

Tab 1 SPB 2500 by AP; Appropriations						
995042	A	S		AP, Passidomo	01/29	07:55 PM
995127	A	S		AP, Passidomo	01/29	07:55 PM
995040	A	S		AP, Passidomo	01/29	07:55 PM
995041	A	S		AP, Grimsley	01/29	07:55 PM
995054	A	S		AP, Gainer	01/29	07:55 PM
995000	A	S		AP, Bracy	01/29	07:55 PM
995001	A	S		AP, Simmons	01/29	07:55 PM
995002	A	S		AP, Book	01/29	07:56 PM
995003	A	S		AP, Montford	01/29	07:56 PM
995037	A	S		AP, Montford	01/29	07:56 PM
995038	A	S		AP, Montford	01/29	07:56 PM
995039	A	S		AP, Montford	01/29	07:56 PM
995043	A	S		AP, Passidomo	01/29	07:56 PM
995128	A	S		AP, Passidomo	01/29	07:56 PM
995093	A	S	WD	AP, Stewart	01/30	09:43 AM
995076	A	S		AP, Bean	01/29	07:57 PM
995121	A	S		AP, Book	01/29	07:57 PM
995124	A	S		AP, Stargel	01/29	07:57 PM
995123	A	S		AP, Brandes	01/29	07:57 PM
995050	A	S		AP, Montford	01/29	07:58 PM
995052	A	S		AP, Galvano	01/29	07:58 PM
995056	A	S		AP, Galvano	01/29	07:58 PM
995126	A	S		AP, Flores	01/29	07:58 PM
995138	SA	S		AP, Flores	01/30	02:41 PM
995111	A	S		AP, Flores	01/29	07:58 PM
995137	A	S		AP, Flores	01/29	07:58 PM
995004	A	S		AP, Bean	01/29	07:58 PM
995081	A	S		AP, Flores	01/29	07:59 PM
995085	A	S		AP, Flores	01/29	07:59 PM
995032	A	S	WD	AP, Powell	01/31	08:30 AM
995088	A	S		AP, Flores	01/29	07:59 PM
995070	A	S		AP, Montford	01/29	07:59 PM
995071	A	S		AP, Stargel	01/29	07:59 PM
995078	A	S		AP, Flores	01/29	07:59 PM
995079	A	S		AP, Flores	01/29	07:59 PM
995083	A	S		AP, Galvano	01/29	07:59 PM
995084	A	S		AP, Gibson	01/29	08:00 PM
995087	A	S		AP, Baxley	01/29	08:00 PM
995092	A	S		AP, Braynon	01/29	08:00 PM
995020	A	S		AP, Flores	01/29	08:00 PM
995053	A	S		AP, Flores	01/29	08:00 PM
995030	A	S		AP, Flores	01/29	08:00 PM
995017	A	S		AP, Brandes	01/29	08:00 PM
995031	A	S		AP, Flores	01/29	08:00 PM
995055	A	S		AP, Flores	01/29	08:00 PM
995051	A	S		AP, Book	01/29	08:01 PM
995077	A	S		AP, Flores	01/29	08:01 PM
995018	A	S		AP, Flores	01/29	08:01 PM
995091	A	S		AP, Flores	01/29	08:01 PM
995090	A	S		AP, Galvano	01/29	08:01 PM
995057	A	S		AP, Book	01/29	08:01 PM
995132	A	S		AP, Brandes	01/29	08:01 PM
995119	A	S		AP, Brandes	01/29	08:01 PM
995110	A	S		AP, Bracy	01/29	08:02 PM

995058	A	S		AP, Bean	01/29 08:02 PM
995060	A	S		AP, Book	01/29 08:02 PM
995010	A	S		AP, Brandes	01/29 08:02 PM
995014	A	S		AP, Braynon	01/29 08:02 PM
995015	A	S		AP, Powell	01/29 08:02 PM
995129	A	S		AP, Brandes	01/29 08:02 PM
995130	A	S		AP, Brandes	01/29 08:02 PM
995131	A	S		AP, Brandes	01/29 08:03 PM
995133	A	S		AP, Brandes	01/29 08:03 PM
995016	A	S		AP, Simpson	01/29 08:03 PM
995120	A	S		AP, Benacquisto	01/29 08:03 PM
995019	A	S		AP, Book	01/29 08:03 PM
995068	A	S		AP, Bean	01/29 08:03 PM
995007	A	S		AP, Braynon	01/29 08:03 PM
995097	A	S		AP, Simpson	01/29 08:03 PM
995098	A	S		AP, Simpson	01/29 08:03 PM
995117	A	S	WD	AP, Flores	01/31 09:59 AM
995118	A	S		AP, Powell	01/29 08:04 PM
995122	A	S		AP, Baxley	01/29 08:04 PM
995125	A	S		AP, Bean	01/29 08:04 PM
995107	A	S	WD	AP, Powell	01/30 12:28 PM
995115	A	S		AP, Gibson	01/29 08:04 PM
995105	A	S		AP, Bracy	01/29 08:04 PM
995096	A	S		AP, Powell	01/29 08:04 PM
995102	A	S		AP, Gibson	01/29 08:04 PM
995006	A	S		AP, Braynon	01/29 08:04 PM
995008	A	S		AP, Simpson	01/29 08:05 PM
995034	A	S		AP, Brandes	01/29 08:05 PM
995035	A	S		AP, Brandes	01/29 08:05 PM
995072	A	S		AP, Simpson	01/29 08:05 PM
995075	A	S		AP, Grimsley	01/29 08:05 PM
995069	A	S		AP, Brandes	01/29 08:05 PM
995022	A	S		AP, Simpson	01/29 08:05 PM
995094	A	S		AP, Powell	01/29 08:06 PM
995104	A	S	WD	AP, Powell	01/30 12:29 PM
995021	A	S		AP, Simpson	01/29 08:06 PM
995106	A	S	WD	AP, Powell	01/30 12:29 PM
995108	A	S		AP, Bracy	01/29 08:06 PM
995109	A	S		AP, Bracy	01/29 08:06 PM
995113	A	S		AP, Powell	01/29 08:06 PM
995114	A	S		AP, Powell	01/29 08:06 PM
995116	A	S		AP, Gibson	01/29 08:06 PM
995073	A	S		AP, Bean	01/29 08:07 PM
995074	A	S		AP, Brandes	01/29 08:07 PM
995026	A	S		AP, Montford	01/29 08:07 PM
995023	A	S		AP, Simpson	01/29 08:07 PM
995005	A	S		AP, Braynon	01/29 08:07 PM
995036	A	S		AP, Brandes	01/29 08:07 PM
995025	A	S		AP, Powell	01/29 08:07 PM
995033	A	S		AP, Powell	01/29 08:07 PM
995059	A	S		AP, Bean	01/29 08:07 PM
995061	A	S		AP, Book	01/29 08:08 PM
995062	A	S		AP, Braynon	01/29 08:08 PM
995011	A	S		AP, Brandes	01/29 08:08 PM
995064	A	S		AP, Braynon	01/29 08:08 PM
995065	A	S		AP, Book	01/29 08:08 PM

995066	A	S		AP, Book	01/29 08:08 PM
995044	A	S		AP, Bean	01/29 08:08 PM
995046	A	S		AP, Montford	01/29 08:08 PM
995047	A	S		AP, Bean	01/29 08:09 PM
995048	A	S		AP, Powell	01/29 08:09 PM
995049	A	S		AP, Gainer	01/29 08:09 PM
995027	A	S		AP, Brandes	01/29 08:09 PM
995012	A	S		AP, Book	01/29 08:09 PM
995013	A	S		AP, Book	01/29 08:09 PM
995067	A	S		AP, Flores	01/29 08:09 PM
995045	A	S		AP, Montford	01/29 08:09 PM
995009	A	S		AP, Flores	01/29 08:09 PM
995139	SA	S		AP, Flores	01/30 02:41 PM
995028	A	S		AP, Powell	01/29 08:10 PM
995024	A	S		AP, Montford	01/29 08:10 PM
995029	A	S		AP, Braynon	01/29 08:10 PM
995099	A	S	WD	AP, Gainer	01/30 01:09 PM
995103	A	S		AP, Simmons	01/29 08:10 PM
995089	A	S		AP, Grimsley	01/29 08:10 PM
995063	A	S		AP, Montford	01/29 08:10 PM
995100	A	S		AP, Gibson	01/29 08:10 PM
995101	A	S		AP, Powell	01/29 08:11 PM
995112	A	S		AP, Gainer	01/29 08:11 PM
995082	A	S		AP, Book	01/29 08:11 PM
995086	A	S		AP, Bean	01/29 08:11 PM
995095	A	S		AP, Braynon	01/29 08:11 PM
995080	A	S		AP, Benacquisto	01/29 08:11 PM
995134	A	S	L	AP, Montford	01/30 02:43 PM
995135	A	S	L	AP, Montford	01/30 02:43 PM
995136	A	S	L	AP, Montford	01/30 02:43 PM

Tab 2 SPB 2502 by AP; Implementing the 2018-2019 General Appropriations Act

Tab 3 SPB 2504 by AP; State Employees

Tab 4 SB 7014 by GO; State-administered Retirement Systems

Tab 5 CS/SB 484 by CJ, Bradley (CO-INTRODUCERS) Brandes; Sentencing

452514	PCS	S		AP, ACJ	12/11 10:08 AM
792620	A	S		AP, Brandes	Before L.55: 01/29 01:16 PM
510678	AA	S		AP, Brandes	Delete L.170 - 209. 01/30 03:16 PM
281292	A	S		AP, Brandes	Delete L.143 - 144: 01/29 01:16 PM
446736	A	S		AP, Brandes	Delete L.267 - 268: 01/29 01:16 PM

Tab 6 SPB 2506 by AP; Health Care

805232	A	S		AP, Galvano	Before L.39: 01/29 10:17 AM
822772	A	S		AP, Brandes	btw L.303 - 304: 01/29 01:11 PM
164516	AA	S		AP, Flores	btw L.23 - 24: 01/30 11:57 AM

Tab 7 SPB 2508 by AP; K-12 Education

516650	A	S		AP, Montford	btw L.897 - 898: 01/29 01:28 PM
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Tab 8	SB 160 by Bean; (Compare to CS/H 00787) Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers					
260882	PCS	S	WD	AP, ATD		01/25 03:33 PM
352294	PCS	S		AP, ATD		01/25 04:46 PM
150870	A	S L		AP, Bean	btw L.35 - 36:	01/31 11:50 AM
973066	A	S L		AP, Bean	btw L.81 - 82:	01/31 12:05 PM
Tab 9	SB 168 by Steube; (Similar to CS/H 00145) Nonnative Animals					
Tab 10	SB 174 by Hukill (CO-INTRODUCERS) Book, Hutson, Mayfield, Taddeo; (Identical to H 00131) Coastal Management					
626744	A	S		AP, Hukill	Delete L.559 - 651:	01/29 12:26 PM
Tab 11	SB 286 by Rouson (CO-INTRODUCERS) Rodriguez, Campbell; (Similar to H 00067) Florida Slavery Memorial					
Tab 12	SB 290 by Rouson (CO-INTRODUCERS) Rader; (Similar to CS/H 00135) Motor Vehicle Registration Applications					
494184	PCS	S		AP, ATD		12/08 09:33 AM
746538	A	S	WD	AP, Rouson	Delete L.24 - 25:	01/24 12:50 PM
282406	A	S		AP, Rouson	Delete L.24 - 25:	01/24 12:51 PM
656774	A	S		AP, Rouson	btw L.25 - 26:	01/23 02:52 PM
Tab 13	SB 434 by Passidomo (CO-INTRODUCERS) Book, Young, Hutson, Campbell; (Similar to H 00407) Neonatal Abstinence Syndrome Pilot Project					
584374	PCS	S		AP, AHS		12/08 02:28 PM
863290	PCS:D	S L		AP, Passidomo	Delete everything after	01/30 05:33 PM
Tab 14	SB 622 by Grimsley; (Similar to CS/H 00597) Health Care Facility Regulation					
452688	PCS	S		AP, AHS		01/12 02:52 PM
324104	A	S		AP, Grimsley	Delete L.1013 - 1014:	01/22 01:52 PM
571910	A	S		AP, Grimsley	btw L.1538 - 1539:	01/23 11:06 AM
663518	A	S L		AP, Bean	btw L.921 - 922:	01/31 10:30 AM
Tab 15	SB 800 by Braynon (CO-INTRODUCERS) Book, Rouson, Torres, Campbell, Bracy; (Similar to CS/H 00579) Infectious Disease Elimination Pilot Programs					
Tab 16	SB 950 by Mayfield; (Similar to H 00651) State Employment					
Tab 17	SB 1130 by Powell; (Similar to H 07033) Land Acquisition Trust Fund within the Department of State					
Tab 18	CS/SB 1134 by HP, Rouson (CO-INTRODUCERS) Bradley, Young; (Similar to H 06049) Department of Health Responsibilities Related to the Medical Use of Marijuana					
382248	A	S		AP, Rouson	Delete L.182:	01/23 02:50 PM
Tab 19	SB 1370 by Book; (Similar to H 07051) Trust Funds/Land Acquisition Trust Fund/Department of Agriculture and Consumer Services					



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	1

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$400,000 from nonrecurring general revenue funds for the Business & Leadership Institute for Early Learning (Senate Form 2470) from Administrator Professional Development.
On Page: 018	
Spec App: 84	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Early Learning Program: Early Learning Services 48220400		
84 In Section 02 On Page 018 Special Categories 103113 Grants And Aids - Partnership For School Readiness IOEB		
1000 General Revenue Fund CA 400,000 FSI1NR 400,000	4,211,847	4,611,847

Following Specific Appropriation 84, INSERT:

Business & Leadership Institute for Early Learning (Senate Form 2470)
..... 400,000

Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
107 In Section 02 On Page 028 Special Categories 103774 Teacher Professional Development IOEA		
1000 General Revenue Fund	9,396,426	8,996,426

Following Specific Appropriation 107, DELETE:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Administrators Professional Development..... 4,600,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,600,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	2

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$25,000 from nonrecurring general revenue funds for a Prekindergarten Supplemental Reading Program from the After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA -25,000 FSI1NR -25,000	6,321,768	6,296,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,261,000

Early Learning
Program: Early Learning Services 48220400

84 In Section 02 On Page 018
Special Categories 103113
Grants And Aids - Partnership For School

1000 General Revenue Fund
CA 25,000 FSI1NR 25,000

4,211,847

4,236,847

At the end of existing proviso language, following Specific
Appropriation 84, INSERT:

From the funds provided in Specific Appropriation 84, \$25,000 from nonrecurring general revenue funds is provided for a computer-delivered prekindergarten supplemental reading program that must include a computer-adaptive assessment for students to access during school, afterschool, or at home. This online program must automatically provide students with an individualized on-line curriculum and instruction, teachers and administrators with immediate reporting, recommendations for interventions and teacher lessons, and small group instruction lessons. There must be immediate and on-line reporting available to teachers and administrators and the program must provide lexile levels. The program must make available to parents, reporting and resources regarding student achievement via a home portal. The Office of Early Learning shall issue a procurement prior to the start of the 2018 school year for this program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	3

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$567,000 from nonrecurring general revenue funds for Early Childhood Education and Therapeutic Intervention (Senate Form 1517) from Administrators Professional Development.
On Page: 030	
Spec App: 112	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
112 In Section 02 On Page 030 Special Categories 104053 Grants And Aids - Exceptional Education IOEB		
1000 General Revenue Fund CA 567,000 FSI1NR 567,000	4,064,018	4,631,018

Following Specific Appropriation 112, INSERT:

Early Childhood Education and Therapeutic Intervention (Senate Form 1517)..... 567,000

107 In Section 02 On Page 028 Special Categories 103774 Teacher Professional Development IOEA		
1000 General Revenue Fund CA -567,000 FSI1NR -567,000	9,396,426	8,829,426

Following Specific Appropriation 107, DELETE:

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development..... 4,433,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,433,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AED

Amendment

4

The Committee on Appropriations (Grimsley) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 029	Provides \$125,000 from nonrecurring general revenue funds for Next Generation Agricultural Education Student (Senate Form 1981) and \$125,000 from nonrecurring general revenue funds for Next Generation Agriculture Education Programs in Florida (Senate Form 1982) from Administrators Professional Development.
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,461,482
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 111, INSERT:

Next Generation Agricultural Education Student (Senate Form 1981).....	125,000
Next Generation Agricultural Education Programs in Florida (Senate Form 1982).....	125,000

107 In Section 02 On Page 028
Special Categories 103774
Teacher Professional Development IOEA

Following Specific Appropriation 107, DELETE:

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Administrators Professional Development..... 4,750,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,750,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	5

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 029	Provides \$100,000 in nonrecurring general revenue funds for the Bay Schools Shipbuilding Trade Craft Facility and Training Program (Senate Form 2337) from Administrator Professional Development.
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	17,211,482	17,311,482

Following Specific Appropriation 111, INSERT:

Bay Schools Shipbuilding Trade Craft Facility and Training Program
(Senate Form 2337)..... 100,000

107 In Section 02 On Page 028 Special Categories 103774 Teacher Professional Development IOEA		
1000 General Revenue Fund CA -100,000 FSI1NR -100,000	9,396,426	9,296,426

Following Specific Appropriation 107, DELETE:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Administrators Professional Development..... 4,900,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,900,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	6

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 02 On Page: 029 Spec App: 111	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for the Central Florida Arts Initiative (Senate Form 2426) from the After School Grants program.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	17,211,482	17,261,482

Following Specific Appropriation 111, INSERT:

Central Florida Arts Initiative(Senate Form 2426).....	50,000
108 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB	
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	6,321,768 6,271,768

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
---	------------------

AND INSERT:

After School Grants Program.....	4,236,000
---	------------------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	7

The Committee on Appropriations (**Simmons**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$300,000 from nonrecurring general revenue funds for After School All Stars (Senate Form 1927) from the After School Grants Program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400			
108	In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000	General Revenue Fund CA -300,000 FSI1NR -300,000	6,321,768	6,021,768
Following Specific Appropriation 108, DELETE:			
After School Grants Program.....			4,286,000
AND INSERT:			
After School Grants Program.....			3,986,000
111	Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000	General Revenue Fund CA 300,000 FSI1NR 300,000	17,211,482	17,511,482

Following Specific Appropriation 111, INSERT:

After School All Stars(Senate Form 1927)..... 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	8

The Committee on Appropriations (**Book**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 029	Provides \$25,000 from nonrecurring general revenue funds for Learning for Life (Senate Form 1397) from
Spec App: 108	After School Grant programs.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA -25,000 FSI1NR -25,000	6,321,768	6,296,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,261,000

111 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 25,000 FSI1NR 25,000	17,211,482	17,236,482

Following Specific Appropriation 111, INSERT:

Learning for Life(Senate Form 1397)..... 25,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	9

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$200,000 from nonrecurring general revenue funds for the Advancement Via Individual Determination (AVID) program (Senate Form 1797) from the After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

Following Specific Appropriation 108, DELETE:

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program..... 4,286,000

AND INSERT:

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program..... 4,086,000
Advancement Via Individual Determination (AVID)(Senate Form 1797)..... 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	10

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for the Boys Choir of Tallahassee (Senate Form 1649) from the After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	6,321,768	6,271,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,236,000

111 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	17,211,482	17,261,482

Following Specific Appropriation 111, INSERT:

Boys Choir of Tallahassee(Senate Form 1649)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	11

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$200,000 from nonrecurring general revenue funds for Junior Achievement Workforce Readiness Programs Expansion (Senate Form 1685) from the After School Grants program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400			
111	In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000	General Revenue Fund CA 200,000 FSI1NR 200,000	17,211,482	17,411,482

Following Specific Appropriation 111, INSERT:

Junior Achievement Workforce Readiness Programs Expansion (Senate Form 1685).....200,000

Following Specific Appropriation 111, INSERT:

108	Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000	General Revenue Fund CA -200,000 FSI1NR -200,000	6,321,768	6,121,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,086,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AED

Amendment

12

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 029	Provides \$50,000 from nonrecurring general revenue funds for Communities in Schools (Senate Form 1564) from the After School Grants Program.
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	6,321,768	6,271,768
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,236,000

111 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,261,482
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 111, INSERT:

Communities in Schools (Senate Form 1564)	50,000
--	---------------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	13

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for National Flight Academy (Senate Form 1547) from the After School Grants Program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	17,211,482	17,311,482

Following Specific Appropriation 111, INSERT:

National Flight Academy (Senate Form 1547).....	100,000
108 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB	
1000 General Revenue Fund CA -100,000 FSI1NR -100,000	6,321,768 6,221,768

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

After School Grants Program..... 4,186,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	14

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for City Year Florida (Senate Form 1027) from the After School Grants program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	17,211,482	17,311,482

Following Specific Appropriation 111, INSERT:

City Year Florida(Senate Form 1027).....	100,000
108 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB	
1000 General Revenue Fund CA -100,000 FSI1NR -100,000	6,321,768 6,221,768

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

After School Grants Program..... 4,186,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	15

The Committee on Appropriations (**Stewart**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for Orange County Schools Hurricane Evacuee Funding Gap (Senate Form 2555) from After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA -100,000 FSI1NR -100,000	6,321,768	6,221,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

Following Specific Appropriation 108, INSERT:

After School Grants Program..... 4,186,000

111 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund	17,211,482	17,311,482

Following Specific Appropriation 111, INSERT:

Orange County Schools Hurricane Evacuee Funding Gap (Senate Form 2555).....	100,000
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	19

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02 On Page: 010 Spec App: 35	<u>EXPLANATION:</u> Provides \$250,000 from nonrecurring general revenue funds for the Florida Association of Centers for Independent Living (Senate Form 1864) from the Startup and Enhancement Grants for Programs of Excellence.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Vocational Rehabilitation 48160000		
35 In Section 02 On Page 010 Special Categories 101694 Grants And Aids - Independent Living Services IOEB		
1000 General Revenue Fund	1,232,004	1,482,004
CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 35, DELETE:

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

Following Specific Appropriation 35, INSERT:

From the funds provided in Specific Appropriation 35, \$1,232,004 in general revenue funds and \$4,814,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 35, \$250,000 in nonrecurring general revenue funds is provided for the Florida Association of Centers for Independent Living for small centers (Senate Form 1864).

Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	2,376,180,548	2,375,930,548
CA	-250,000 FSI1NR -250,000		

Following Specific Appropriation 143, DELETE:

Startup and Enhancement Grants for Programs of Excellence....\$23,800,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Startup and Enhancement Grants for Programs of Excellence....\$23,550,000

From the funds in Specific Appropriation 143, \$23,550,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These

competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	20

The Committee on Appropriations (Book) recommended the following amendment:

Section: 02 On Page: 015 Spec App: 66A	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for Nova Southeastern University - Pediatric Feeding Disorders Program (Senate Form 2497) from the Startup and Enhancement Grants for Programs of Excellence.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Program: Private Colleges And Universities 48190000		
66A In Section 02 On Page 015 Special Categories 104135 Grants And Aids - Nova Southeastern University - Health Programs IOEB		
1000 General Revenue Fund	250,000	350,000
CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 66A, DELETE:

The nonrecurring funds in Specific Appropriation 66A are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

Following Specific Appropriation 66A, INSERT:

From the funds in Specific Appropriation 66A, \$250,000 in nonrecurring funds is provided to support Florida residents enrolled in the

Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The University shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

From the funds provided in Specific Appropriation 66A, \$100,000 in nonrecurring funds is provided for the Pediatric Feeding Disorders Program (Senate Form 2497).

Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	2,376,180,548	2,376,080,548
CA -100,000	FSI1NR -100,000		

Following Specific Appropriation 143, DELETE:

Start-up and Enhancement Grants for Programs of Excellence.. 23,800,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Start-up and Enhancement Grants for Programs of Excellence.. 23,700,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	21

The Committee on Appropriations (**Stargel**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Renames Polk State College - Expansion of Art Program to Polk State College - Access to Academic and Workforce Programs.
Spec App: 126	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
In Section	On Page 000		
126 000000	IOE		
In Section	On Page 035		

Following Specific Appropriation 126, DELETE:

Polk State College	
Expansion of Art Program.....	2,540,288

Following Specific Appropriation 126, INSERT:

Polk State College	
Access to Academic and Workforce Programs.....	2,540,288

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	22

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 02 On Page: 041 Spec App: 143	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the University of South Florida-St. Pete Joint Institute for Gulf of Mexico Studies(Senate Form 2277) from the Startup and Enhancement Grants for Programs of Excellence.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

Following Specific Appropriation 143, DELETE:

University of South Florida, St. Petersburg.....	21,410,925
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000

University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or

regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

University of South Florida, St. Petersburg.....	21,510,925
Start-up and Enhancement Grants for Programs of Excellence..	23,700,000

University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000
Joint Institute for Gulf of Mexico Studies(Senate Form 2277).....	100,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	23

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 02 On Page: 041 Spec App: 143	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for the Florida State University Tallahassee Veterans Legal Collaborative (Senate Form 1817) from the Startup and Enhancement Grants for Programs of Excellence.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100		
143 In Section 02 On Page 041 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB		

Following Specific Appropriation 143, DELETE:

Florida State University..... 284,098,663
Start-up and Enhancement Grants for Programs of Excellence.. 23,800,000

Florida State University
Development of the Next Generation Ultra-High Field
Magnets (Senate Form 1728)..... 300,000
Florida Health Equity Research Institute
(Senate Form 1179)..... 100,000
Florida High-Risk Delinquent and Dependent Child
Educational Research Project (Senate Form 1506)..... 150,000
Pepper Center Long-Term Care (Senate Form 1414)..... 100,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided

for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Florida State University.....	284,498,663
Start-up and Enhancement Grants for Programs of Excellence..	23,400,000

Florida State University	
Development of the Next Generation Ultra-High Field	
Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute	
(Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child	
Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000
Tallahassee Veterans Legal Collaborative (Senate	
Form 1817).....	400,000

From the funds in Specific Appropriation 143, \$23,400,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	24

The Committee on Appropriations (Galvano) recommended the following amendment:

Section: 02 On Page: 041 Spec App: 143	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Florida International University - University Industry Research and Development Lab (Senate Form 1288) from the Startup and Enhancement Grants for Programs of Excellence.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100		
143 In Section 02 On Page 041 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB		

Following Specific Appropriation 143, DELETE:

Florida International University..... 164,459,444
Start-up and Enhancement Grants for Programs of Excellence.. 23,800,000

Florida International University
Targeted STEM Initiatives (Senate Form 1265)..... 200,000
Washington Center for Internships (Senate Form 1025)..... 850,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as

destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Florida International University.....	164,559,444
Start-up and Enhancement Grants for Programs of Excellence..	23,700,000

Florida International University	
Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025).....	850,000
University Industry Research and Development Lab	
(Senate Form 1288).....	100,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHE

Amendment

25

The Committee on Appropriations (Galvano) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 045	Provides \$100,000 in nonrecurring general revenue funds for the UF Health - Institute for Comparative Veterinary Diagnostics (Senate Form 1050) from the Startup and Enhancement Grants for Programs of Excellence.
Spec App: 147	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

147 In Section 02 On Page 045
Aid To Local Governments 052325
Grants And Aids - University Of Florida
Health Center IOEB

1000	General Revenue Fund	107,585,592	107,685,592
CA 100,000	FSI1NR 100,000		

At the end of existing proviso language, following Specific
Appropriation 147, INSERT:

Institute for Comparative Veterinary Diagnostics (Senate Form 1050).....	100,000
---	---------

143 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	2,376,180,548	2,376,080,548
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Following Specific Appropriation 143, DELETE:

Start-up and Enhancement Grants for Programs of Excellence.. 23,800,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Start-up and Enhancement Grants for Programs of Excellence.. 23,700,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	26

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Adds proviso to earmark \$1 million of AHCA's contracted services for the Florida Medical Schools Quality Network to develop quality metrics for Medicaid eligible persons.
On Page: 051	
Spec App: 187	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION		
Program: Health Care Services		
Executive Direction And Support Services 68500200		
In Section 03 On Page 051		
187	Special Categories 100777	
	Contracted Services IOEA	

At the end of existing proviso language, following Specific Appropriation 187, INSERT:

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	26SA

The Committee on Appropriations (**Flores**) recommended the following
SUBSTITUTE AMENDMENT for 26 (995126):

Section: 03	<u>EXPLANATION:</u> Adds proviso to earmark \$1 million of AHCA's contracted services for the Florida Medical Schools Quality Network to develop quality metrics for Medicaid eligible persons, and adds proviso to the Low Income Pool to direct the Agency to seek approval to include: a portion of the substance abuse and mental health safety net system in the Low Income Pool, and a hospital services program for at risk mothers and babies in the Low Income Pool.
On Page: 051	
Spec App: 187	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Executive Direction And Support Services 68500200

In Section 03 On Page 051

187 Special Categories 100777

Contracted Services IOEA

At the end of existing proviso language, following Specific
Appropriation 187, INSERT:

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

Medicaid Services To Individuals 68501400

201 Special Categories 101584
Low Income Pool IOEE

DELETE the proviso immediately following Specific Appropriation 201:

From the funds in Specific Appropriation 201, \$578,315,105 from the Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve. Subject to the final terms and conditions of the Low-Income Pool, the Agency for Health Care Administration shall submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the required state match Low-Income Pool payments to providers under this section are contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

AND INSERT:

From the funds in Specific Appropriation 201, \$578,315,105 from Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve.

1. Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

2. The Agency shall seek federal approval to amend the Special Terms and Conditions for the Low Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in the substance abuse and mental health safety net system (Central Receiving Facilities) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

3. The Agency shall seek federal approval to amend the Special Terms and Conditions for the Low Income Pool to add a governmentally designated program for hospital services for at risk mothers and babies pursuant to

sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the required state match. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

27

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 101 Spec App: 502A	<u>EXPLANATION:</u> Reduces \$1,000,000 in nonrecurring general revenue funds in the Department of Health for Federally Qualified Health Centers (Senate Form 2056), and increases funding by the same amount in the Agency for Health Care Administration for a Prescribed Pediatric Extended Care rate increase.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
HEALTH, DEPARTMENT OF			
Program: Community Public Health			
Statewide Public Health Support Services 64200800			
In Section 03 On Page 101			
502A	Lump Sum 090009		
	Community Health Centers IOEB		
1000	General Revenue Fund	6,000,000	5,000,000
CA -1,000,000 FSI1NR -1,000,000			
AGENCY FOR HEALTH CARE ADMINISTRATION			
Program: Health Care Services			
Medicaid Services To Individuals 68501400			
In Section 03 On Page 057			
205	Special Categories 102538		
	Personal Care Services IOEE		
1000	General Revenue Fund	32,129,523	33,129,523
CA 1,000,000 FSI2NR 1,000,000			

Following Specific Appropriation 205, INSERT:

From the funds in Specific Appropriation 205, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	28

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Adds proviso to require the Agency for Health Administration to incorporate child welfare targeted case management services into the specialty health care plan for Florida's dependent children.
On Page: 057	
Spec App: 207	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Services To Individuals 68501400

207 In Section 03 On Page 057
Special Categories 102673
Prepaid Health Plans IOEE

At the end of existing proviso language, following Specific Appropriation 207, INSERT:

The Agency for Health Care Administration shall incorporate Child Welfare Targeted Case Management, as defined in s. 409.906(24), Florida Statutes, into the specialty health care plan for Florida's dependent children. The agency shall work in collaboration with the Department of Children and Families and the Florida Coalition for Children to streamline the Child Welfare Targeted Case Management services and minimize the workload requirements for the child welfare case manager. This includes dual certification for case managers, minimal authorization processes, utilizing one month as a unit of service, minimizing the activities and documentation requirements, and other strategies to support the case manager.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

29

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides funding of \$300,000 from nonrecurring general revenue funds in the Agency for Persons with Disabilities for The Arc Jacksonville, Inc., Transition to Community Employment Initiative, and reduces funding by the same amount in the Department of Children and Families for Fixed Capital Outlay (Senate Form 1565).
On Page: 070	
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

296 Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,546,800

3,246,800

CA -300,000 FSI1NR -300,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With

Disabilities

Home And Community Services 67100100

In Section 03 On Page 063

241 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

AND INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
The Arc Jacksonville, Inc. (Senate Form 1565).....	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

30

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 070	Reduces \$50,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for Easter Seals of Florida, Brevard County (Senate Form 1124).
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,546,800

3,496,800

CA -50,000 FSI1NR -50,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With

Disabilities

Home And Community Services 67100100

In Section 03 On Page 063

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

5,921,225

5,971,225

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

AND INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Easter Seals of Florida - Brevard County (Senate Form 1124).	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	31

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 063	Reduces \$200,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).
Spec App: 241	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
In Section 03 On Page 063		
241 Special Categories 100778		
Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	5,921,225	6,121,225
CA 200,000 FSI1NR 200,000		

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000

Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

Immediately following Specific Appropriation 241, INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).....	200,000

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000	General Revenue Fund	3,546,800	3,346,800
CA	-200,000 FSI1NR	-200,000	

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

32

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$50,000 in nonrecurring general revenue funds for Northside Mental Health Center (Senate Form 1095) in the Department of Children and Families and reduces funding for the Home and Community Based Services Waiver in the Agency for Persons with Disabilities for the same amount.
On Page: 064	
Spec App: 242	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

242 In Section 03 On Page 064
Special Categories 101555
Home And Community Based Services Waiver IOEE

1000	General Revenue Fund	452,019,363	451,969,363
CA	-50,000 FSI2NR -50,000		

CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

372 In Section 03 On Page 081
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	8,233,646
CA	50,000 FSI1NR 50,000		

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Northside Mental Health Center (Senate Form 1095).....\$50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2018**

SPB2500

Committee**AHS**Amendment**33**

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 064	Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for the Arc of St. Johns Hurricane Shelter and Adult Day Training Center (Senate Form 2006).
Spec App: 244A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With
Disabilities

Home And Community Services 67100100

In Section 03 On Page 064

244A Grants And Aids To Local Governments And 140211
Nonstate Entities - Fixed Capital Outlay
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 General Revenue Fund

45,000

295,000

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific
Appropriation 244A, INSERT:

From the funds in Specific Appropriation 244A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (Senate Form 2006).

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

296

1000	General Revenue Fund	3,546,800	3,296,800
CA -250,000	FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

34

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Comprehensive Emergency Services Center (CESC) Homelessness Services and Residential Support (Senate Form 2526) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 077	
Spec App: 347	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Economic Self Sufficiency
Program

Economic Self Sufficiency Services 60910708

In Section 03 On Page 077

Special Categories 100561

Grants And Aids - Homeless Housing

Assistance Grants IOEB

347

1000 General Revenue Fund

3,350,000

3,600,000

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific
Appropriation 347, INSERT:

Comprehensive Emergency Services Center Homelessness Services
and Residential Support (Senate Form 2526).....

\$250,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

296

1000	General Revenue Fund	3,546,800	3,296,800
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	35

The Committee on Appropriations (**Stargel**) recommended the following amendment:

Section: 03 On Page: 081 Spec App: 372	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for Osceola Mental Health (Senate Form 2041) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
372 In Section 03 On Page 081 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 150,000 FSI1NR 150,000	8,183,646	8,333,646

AND INSERT:

Osceola Mental Health \$150,000

Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For

Centrally Managed Facilities*IOEJ**1000***General Revenue Fund****3,546,800****3,396,800***CA -150,000 FSI1NR -150,000***In Section****On Page 000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

36

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 070	Reduces \$75,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Health for the Sant La Haitian Neighborhood Association (Senate Form 1330).
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,546,800

3,471,800

CA -75,000 FSI1NR -75,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 092

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

21,855,511

21,930,511

CA 75,000 FSI1NR 75,000

Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..<	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..<	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
Sant La Haitian Neighborhood Association (Senate Form 1330)..	75,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

37

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$145,944 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Elder Affairs for the City of Miami Springs Senior Center (Senate Form 2394).
On Page: 070	
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,546,800

3,400,856

CA -145,944 FSI1NR -145,944

ELDER AFFAIRS, DEPARTMENT OF

Program: Services To Elders Program

Home And Community Services 65100400

In Section 03 On Page 085

Special Categories 100604

Grants And Aids - Older Americans Act

Program IOEB

1000 General Revenue Fund

10,290,623

10,436,567

Following Specific Appropriation 397, DELETE:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000

AND INSERT:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000
City of Miami Springs Senior Center (Senate Form 2394).....	145,944

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AHS

Amendment

38

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Health for Andrews Regenerative Medicine Center (Senate Form 1453).
On Page: 070	
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

**CHILDREN AND FAMILIES, DEPARTMENT OF
Administration**

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

Fixed Capital Outlay 080751

**Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities** IOEJ

296

1000 **General Revenue Fund**

CA -250,000 FSI1NR -250,000

3,546,800

3,296,800

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 092

Special Categories 100778

Grants And Aids - Contracted Services IOEB

451

1000 **General Revenue Fund**

CA 250,000 FSI1NR 250,000

21,855,511

22,105,511

Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107).. <td>150,000</td>	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107).. <td>150,000</td>	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
Andrews Regenerative Medicine Center (Senate Form 1453).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

39

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$50,000 in nonrecurring general revenue funds for the Family Support Services of North Florida (Senate Form 1960) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 072	
Spec App: 313A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 072

313A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

2,254,000

2,304,000

CA 50,000 FSI1NR 50,000

At the end of existing proviso language, following Specific
Appropriation 313A, INSERT:

Family Support Services of North Florida - Services to At-Risk

Youth (Senate Form 1960).....50,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

296 Fixed Capital Outlay 080751

Department Of Children And Family

**Services Fixed Capital Needs For
Centrally Managed Facilities** *IOEJ*

<i>1000</i>	General Revenue Fund	3,546,800	3,496,800
<i>CA -50,000</i>	<i>FSI1NR -50,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

40

The Committee on Appropriations (**Baxley**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$1,200,000 in nonrecurring general revenue funds for Phoenix Affiliates for family stabilization for opioid addiction (Senate Form 2295) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 081	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 081

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

8,183,646

9,383,646

CA 1,200,000 FSI1NR 1,200,000

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Phoenix Affiliates - family stabilization services (Senate
Form 2295).....1,200,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

296 **Fixed Capital Outlay** 080751
 Department Of Children And Family
 Services Fixed Capital Needs For
 Centrally Managed Facilities IOEJ

1000	General Revenue Fund	3,546,800	2,346,800
CA	-1,200,000 FSI1NR -1,200,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	41

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 081	Provides \$250,000 in nonrecurring general revenue funds for Miami-Dade County Homeless Trust -
Spec App: 372	Diversion First Mental Health (Senate Form 2351) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
372 In Section 03 On Page 081 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	8,183,646	8,433,646

At the end of existing proviso language, following Specific Appropriation 372, INSERT:

Miami-Dade Homeless Trust - Diversion First (Senate Form 2351).....250,000

Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
Fixed Capital Outlay 080751

Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities *IOEJ*

1000	General Revenue Fund	3,546,800	3,296,800
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	42

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 072 Spec App: 313A	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for the C.A.R.E.S. Replication Expansion (Senate Form 1852) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
	In Section 03 On Page 072		
313A	Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund	2,254,000	2,404,000
	CA 150,000 FSI1NR 150,000		

At the end of existing proviso language, following Specific Appropriation 313A, INSERT:

C.A.R.E.S. Replication Expansion (Senate Form 1852).....\$150,000

	Administration Program: Executive Leadership Executive Direction And Support Services	60900101
	In Section 03 On Page 070	
296	Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For	

Centrally Managed Facilities*IOEJ**1000***General Revenue Fund****3,546,800****3,396,800***CA -150,000 FSI1NR -150,000*

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

43

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$100,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Veterans' Affairs for the McCormick Research Institute - Veterans' Service Center (Senate Form 2296).
On Page: 110	
Spec App: 579A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

579A In Section 03 On Page 110
Grants And Aids To Local Governments And 146065
Nonstate Entities - Fixed Capital Outlay IOEM

1000 General Revenue Fund 100,000
CA 100,000 FSI1NR 100,000

Following Specific Appropriation 579A, INSERT:

Funds in Specific Appropriation 579A are provided to the McCormick Research Institute - Veterans' Service Center in Osceola County (Senate Form 2296).

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
Fixed Capital Outlay 080751

Department Of Children And Family
 Services Fixed Capital Needs For
 Centrally Managed Facilities *IOEJ*

1000	General Revenue Fund	3,546,800	3,446,800
	CA -100,000 FSI1NR -100,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

44

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for Directions for Living behavioral health services (Senate Form 2558) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 070	
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,546,800

3,446,800

CA -100,000 FSI1NR -100,000

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 081

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

8,183,646

8,283,646

CA 100,000 FSI1NR 100,000

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Directions for Living - Behavioral Health Services (Senate
Form 2558).....100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

45

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds to the Florida Alliance for Healthy Communities for the Statewide Opioid Addiction Training and Community Prevention Education Program (Senate Form 2344) in the Department of Children and Families and reduces funding by the same amount from Fixed Capital Outlay in the Department of Health.
On Page: 099	
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection 64200200

482 In Section 03 On Page 099
Fixed Capital Outlay 081108
Health Facilities Repair And Maintenance
- Statewide IOEJ

1000	General Revenue Fund	3,188,928	3,038,928
CA	-150,000 FSI1NR -150,000		

CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

372 In Section 03 On Page 081
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	8,333,646
------	----------------------	-----------	-----------

CA 150,000 FSI1NR 150,000

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Statewide Opioid Addiction Training and Community
Prevention Education Program (Senate Form 2344).....\$150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

46

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Circles of Care - Harbor Pines and Cedar Village (Senate Form 1322) in the Department of Children and Families and reduces funding for Fixed Capital Outlay by the same amount in the Department of Health.
On Page: 099	
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection 64200200

482 In Section 03 On Page 099
Fixed Capital Outlay 081108
Health Facilities Repair And Maintenance
- Statewide IOEJ

1000	General Revenue Fund	3,188,928	2,688,928
CA	-500,000 FSI1NR -500,000		

CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

372 In Section 03 On Page 081
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	8,683,646
CA	500,000 FSI1NR 500,000		

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Circles of Care - Harbor Pines and Cedar Village (Senate
Form 1322).....500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

47

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Adds proviso language in the Department of Elder Affairs to redistribute funding provided to the 11 Planning and Service Areas based on workload.
On Page: 085	
Spec App: 395	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

395 In Section 03 On Page 085
Special Categories 100547
Grants And Aids - Community Care For The
Elderly IOEB

At the end of existing proviso language, following Specific
Appropriation 395, INSERT:

Funds appropriated in Specific Appropriation 395 shall be allocated by the Department of Elder Affairs to the 11 Planning and Service Areas (PSAs) such that no PSA is allocated a percent of the total funds available under this Specific Appropriation that exceeds three percent less than the percent of workload undertaken by that PSA. Workload is defined as the number of clients released for Statewide Medicaid Managed Care Long-Term Care (SMMC-LTC) and the number of clients on the Assessed Priority Consumer List (APCL) for SMMC-LTC.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	48

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 099	Reduces \$250,000 in nonrecurring general revenue funds in the Department of Health for Fixed Capital Outlay and provides funding in the same amount in the Department of Elder Affairs for the City of West Park Senior Programming (Senate Form 2052).
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection 64200200		
482	In Section 03 On Page 099 Fixed Capital Outlay 081108 Health Facilities Repair And Maintenance - Statewide IOEJ		
1000	General Revenue Fund CA -250,000 FSI1NR -250,000	3,188,928	2,938,928
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
397	In Section 03 On Page 085 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000	General Revenue Fund CA 250,000 FSI1NR 250,000	10,290,623	10,540,623

Following Specific Appropriation 397, DELETE:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000

AND INSERT:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000
City of West Park Senior Programming (Senate Form 2052).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AHS

Amendment

49

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$200,000 in nonrecurring general revenue funds from the Department of Health for Fixed Capital Outlay and provides funding in the same amount in the Department of Elder Affairs for renovations to the City of Hialeah Gardens Senior Center (Senate Form 2359).
On Page: 099	
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection 64200200

482 In Section 03 On Page 099
Fixed Capital Outlay 081108
Health Facilities Repair And Maintenance
- Statewide IOEJ

1000	General Revenue Fund	3,188,928	2,988,928
CA	-200,000 FSI1NR -200,000		

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

403A In Section 03 On Page 087
Grants And Aids To Local Governments And 140080
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Senior Citizen Centers IOEM

1000	General Revenue Fund	200,000
CA	200,000 FSI1NR 200,000	

Following Specific Appropriation 403A, INSERT:

From the funds in Specific Appropriation 403A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the City of Hialeah Gardens Senior Center (Senate Form 2359).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AHS

Amendment

50

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 099	Reduces \$20,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Health and provides funding in the same amount for the At-Risk Registry Software Solution (Senate Form 1514) in the Department of Health.
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection 64200200

482 In Section 03 On Page 099
Fixed Capital Outlay 081108
Health Facilities Repair And Maintenance
- Statewide IOEJ

1000	General Revenue Fund	3,188,928	3,168,928
CA	-20,000 FSI1NR -20,000		

Community Health Promotion 64200100

451 In Section 03 On Page 092
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	21,855,511	21,875,511
CA	20,000 FSI1NR 20,000		

Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
At-Risk Registry Software Solution (Senate Form 1514).....	20,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AHS

Amendment

51

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Technical amendment that transfers proviso language in the Department of Health to the correct appropriation category for pediatric cancer research.
On Page: 094	
Spec App: 453	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF		
Program: Community Public Health		
Community Health Promotion 64200100		
453 In Section 03 On Page 094		
Special Categories 101049		
Transfer To Biomedical Research Trust		
Fund IOEH		

Following Specific Appropriation 453, DELETE:

Funds in Specific Appropriation 453 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

458A In Section 03 On Page 095
Special Categories 101511
Pediatric Cancer Research IOEB

Following Specific Appropriation 458A, INSERT:

Funds in Specific Appropriation 458A are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

52

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 099	Reduces \$150,000 in nonrecurring general revenue funds in the Department of Health from Fixed Capital Outlay and provides funding in the same amount to the Coalition for Medical Cannabis Research and Education (Senate Form 2259) in the Department of Health.
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection 64200200

482 In Section 03 On Page 099
Fixed Capital Outlay 081108
Health Facilities Repair And Maintenance
- Statewide IOEJ

1000	General Revenue Fund	3,188,928	3,038,928
CA -150,000	FSI1NR -150,000		

Community Health Promotion 64200100

457A In Section 03 On Page 095
Special Categories 101509
Biomedical Research IOEB

1000	General Revenue Fund	1,500,000	1,650,000
CA 150,000	FSI1NR 150,000		

At the end of existing proviso language, following Specific
Appropriation 457A, INSERT:

From the funds in Specific Appropriation 457A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes (Senate Form 2259).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AHS

Amendment

53

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$150,000 in nonrecurring general revenue funds in the Department of Health from Fixed Capital Outlay and provides funding in the same amount to the Florida Stroke Registry (Senate Form 1403) in the Department of Health.
On Page: 099	
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
HEALTH, DEPARTMENT OF			
Program: Community Public Health			
Disease Control And Health Protection 64200200			
In Section 03 On Page 099			
482	Fixed Capital Outlay 081108		
Health Facilities Repair And Maintenance			
- Statewide IOEJ			
1000	General Revenue Fund	3,188,928	3,038,928
CA -150,000 FSI1NR -150,000			
In Section 03 On Page 098			
475	Special Categories 100778		
Grants And Aids - Contracted Services IOEB			
1000	General Revenue Fund	4,363,570	4,513,570
CA 150,000 FSI1NR 150,000			

Following Specific Appropriation 475, DELETE:

From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University Panama City Campus -

Rural Northwest Florida Mosquito Surveillance	
Program (Senate Form 1696).....	578,544
Live Like Bella Childhood Cancer Foundation	
(Senate Form 2038).....	600,000

AND INSERT:

From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University Panama City Campus -	
Rural Northwest Florida Mosquito Surveillance	
Program (Senate Form 1696).....	578,544
Live Like Bella Childhood Cancer Foundation	
(Senate Form 2038).....	600,000
University of Miami - Florida Stroke Registry	
(Senate Form 1403).....	150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

ACJ

Amendment

54

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$375,000 in nonrecurring general revenue funds for a prison literacy pilot program in the Department of Corrections that will allow inmates to sign-up for additional educational classes.
On Page: 127	
Spec App: 732	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Basic Education Skills 70450200

732 In Section 04 On Page 127
Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund
CA 375,000 FSI1NR 375,000

6,135,096

6,510,096

At the end of existing proviso language, following Specific Appropriation 732, INSERT:

From the funds in Specific Appropriations 732, \$375,000 in nonrecurring general revenue funds is provided for a prison literacy pilot program that will allow inmates to take additional educational classes.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned

Buildings *IOEJ*

1000	General Revenue Fund	8,000,000	7,625,000
CA	-375,000 FSI1NR -375,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,625,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

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Committee

ACJ

Amendment

55

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$200,000 in nonrecurring general revenue funds for the Reentry Alliance of Pensacola, Inc. reentry program in the Department of Corrections (Senate Form 2008).
On Page: 127	
Spec App: 740	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CORRECTIONS, DEPARTMENT OF Program: Education And Programs Adult Offender Transition, Rehabilitation And Support 70450300		
In Section 04 On Page 127 Special Categories 100777 Contracted Services IOEA		
740		
1000 General Revenue Fund	6,207,781	6,407,781
CA 200,000 FSI1NR 200,000		

AND INSERT:

From the funds in Specific Appropriation 740, \$200,000 in nonrecurring general revenue is provided for the Reentry Alliance of Pensacola, Inc. (REAP) (Senate Form 2008).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice

1157

Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,800,000
CA	-200,000 FSI1NR -200,000		

DELETE the proviso immediately following Specific Appropriation 1157:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

AND INSERT:

From the funds in Specific Appropriations 1157, \$7,800,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

ACJ

Amendment

56

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$200,000 in nonrecurring general revenue funds for the establishment of a new reentry portal in Central Florida within the Department of Corrections to be operated by a private contracted provider and modeled after the successful reentry portal located in Miami-Dade County.
On Page: 127	
Spec App: 740	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

740 In Section 04 On Page 127
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	6,207,781	6,407,781
CA 200,000	FSI1NR 200,000		

Following Specific Appropriation 740, INSERT:

From the funds in Specific Appropriation 740, \$200,000 in nonrecurring general revenue funds is provided to the Department of Corrections for a new Central Florida Reentry Portal. The department shall issue an invitation to negotiate to prospective operators and the portal shall be modeled after the existing reentry portal located in Miami-Dade County. The portal will be a single facility to evaluate and provide services to those recently released from prison with the goals of identifying and securing employment, address and reduce substance abuse issues, and reduce further victimization through reduction of recidivism.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1157

1000	General Revenue Fund	8,000,000	7,800,000
CA -200,000	FSI1NR -200,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,800,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

57

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$331,000 in nonrecurring general revenue funds for reimbursement of Guardian ad Litem advocate expenses in order to improve volunteer retention and serve more children.
On Page: 137	
Spec App: 783	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

JUSTICE ADMINISTRATION

Program: Statewide Guardian Ad Litem
Office 21310000

In Section 04 On Page 137
783 Expenses 040000 IOEA

1000 General Revenue Fund
CA 331,000 FSI1NR 331,000

1,653,285

1,984,285

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 General Revenue Fund
CA -331,000 FSI1NR -331,000

8,000,000

7,669,000

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in

nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,669,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

58

The Committee on Appropriations (Book) recommended the following amendment:

Section: 07	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds to provide community coordinators in early childhood courts in order to improve outcomes for abused and neglected children under age three.
On Page: 386	
Spec App: 3165A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 386

3165A Special Categories 100146

Problem Solving Courts IOEA

1000 General Revenue Fund

9,600,000

9,900,000

CA 300,000 FSI1NR 300,000

Following Specific Appropriation 3165A, DELETE:

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$600,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as

provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

Following Specific Appropriation 3165A, INSERT:

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$900,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. From the nonrecurring funds appropriated, \$600,000 shall be expended to support veterans courts and \$300,000 shall be expended to support early childhood courts. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,700,000
CA -300,000	FSI1NR -300,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

59

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 186	Provides \$100,000 in nonrecurring general revenue funds for the Mutualink Statewide Interoperability Project in the Department of Law Enforcement to increase the situational awareness of first response agencies (Senate Form 2343).
Spec App: 1229	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1229 In Section 04 On Page 186
Special Categories 102009
Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	2,087,824	2,187,824
CA 100,000	FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriation 1229, \$100,000 in nonrecurring general revenue funds is provided to the Statewide Interoperability Project to increase situational awareness to first response agencies that will lead to more efficient response times in critical situations (Senate Form 2343).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1157

1000	General Revenue Fund	8,000,000	7,900,000
CA -100,000	FSI1NR -100,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,900,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

60

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 187	Provides \$300,000 in nonrecurring general revenue funds for the construction of the Miramar Public Safety Complex to enhance security in the City of Miramar (Senate Form 2053).
Spec App: 1234A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1234A In Section 04 On Page 187 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140085 IOEM	
1000 General Revenue Fund CA 300,000 FSI1NR 300,000	1,800,000	2,100,000

At the end of existing proviso language, following Specific Appropriation 1234A, INSERT:

Miramar Public Safety Complex Construction (Senate Form 2053)....300,000

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 **General Revenue Fund**
CA -300,000 FSI1NR -300,000

8,000,000

7,700,000

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

61

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the expansion of the Palm Beach County Sheriff's Office Unmanned Aircraft System (Senate Form 1962).
On Page: 186	
Spec App: 1229	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1229 In Section 04 On Page 186
Special Categories 102009
Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	2,087,824	2,387,824
CA 300,000 FSI1NR 300,000			

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriation 1229, \$300,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office (Senate Form 1962).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1157

1000	General Revenue Fund	8,000,000	7,700,000
CA -300,000	FSI1NR -300,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

62

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 186	Provides \$63,500 in nonrecurring general revenue funds for the Gun Shot Detention Technology (Senate Form 1851) in the Department of Law Enforcement that is used to locate gun shots in the community.
Spec App: 1229	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1229 In Section 04 On Page 186
Special Categories 102009
Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	2,087,824	2,151,324
CA 63,500	FSI1NR 63,500		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriations 1229, \$63,500 in nonrecurring general revenue funds is provided for the Gun Shot Detection Technology to reduce crime in local communities (Senate Form 1851).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice

**Maintenance And Repair - State Owned
Buildings** *IOEJ*

1000	General Revenue Fund	8,000,000	7,936,500
CA	-63,500 FSI1NR -63,500		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,936,500 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

63

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 186	Provides \$20,000 in nonrecurring general revenue funds for a Crime Prevention Neighborhood Watch/Youth Crime Watch Program (Senate Form 2401) in the Department of Law Enforcement to reduce crime in local communities.
Spec App: 1229	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1229 In Section 04 On Page 186 Special Categories 102009 Grants And Aids - Special Projects IOEB		
1000 General Revenue Fund	2,087,824	2,107,824
CA 20,000 FSI1NR 20,000		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriations 1229, \$20,000 in nonrecurring general revenue funds is provided for the Crime Prevention Neighborhood Watch/Youth Crime Watch Program to reduce crime in local communities (Senate Form 2401).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177

1157 Fixed Capital Outlay 080410
 Department Of Juvenile Justice
 Maintenance And Repair - State Owned
 Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,980,000
CA	-20,000 FSI1NR -20,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,980,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	64

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04 On Page: 195 Spec App: 1297	<u>EXPLANATION:</u> Provides \$20,000 in nonrecurring general revenue funds for the Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 2546) in the Department of Legal Affairs.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	<u>DELETE</u>	<u>INSERT</u>
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL Program: Office Of Attorney General Executive Direction And Support Services	41100500	
1297 In Section 04 On Page 195 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 20,000 FSI1NR 20,000	255,807	275,807

At the end of existing proviso language, following Specific Appropriation 1297, INSERT:

From the funds in Specific Appropriation 1306, \$20,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 2546). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1157

1000	General Revenue Fund	8,000,000	7,980,000
CA -20,000	FSI1NR -20,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,980,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

65

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> This amendment eliminates funding of \$127,000 in nonrecurring general revenue funds for the Midtown Miracles Culture Change Program (Senate Form 2199) in the Department of Juvenile Justice and puts the funds in the fixed capital outlay appropriations category.
On Page: 179	
Spec App: 1175	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

In Section 04 On Page 179
1175 Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	7,409,442	7,282,442
CA -127,000	FSI1NR -127,000		

Following Specific Appropriation 1175, DELETE:

From the funds in Specific Appropriations 1175, \$127,000 in nonrecurring general revenue funds is provided to the Midtown Miracles Culture Change Program for prevention and intervention services (Senate Form 2199).

Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned

Buildings *IOEJ*

1000	General Revenue Fund	8,000,000	8,127,000
CA 127,000	FSI1NR 127,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$8,127,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

66

The Committee on Appropriations (Simpson) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 178	Provides \$1,400,000 in nonrecurring general revenue funds to establish a Pace Center for Girls in Citrus County to provide early prevention and intervention services through the Department of Juvenile Justice (Senate Form 2105).
Spec App: 1173	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

1173 In Section 04 On Page 178
Special Categories 100254
Pace Centers IOEB

1000	General Revenue Fund	16,329,294	17,729,294
CA 1,400,000	FSI1NR 1,400,000		

Following Specific Appropriation 1173, INSERT:

From the funds in Specific Appropriations 1173, \$1,400,000 in nonrecurring general revenue funds shall be used to operate a 60-slot PACE Center for Girls program in Citrus County to serve at-risk middle and high school girls (Senate Form 2105).

STATE COURT SYSTEM
Program: Trial Courts
Court Operations - Circuit Courts 22300100

3178 In Section 07 On Page 388
Data Processing Services 210014
Other Data Processing Services IOEA

1000 **General Revenue Fund**
CA -1,400,000 FSI1NR -1,400,000

8,327,181

6,927,181

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

67

The Committee on Appropriations (**Benacquisto**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$1,457,309 in nonrecurring general revenue funds for match to purchase and install generators for all 42 certified Domestic Violence Shelters in the Department of Legal Affairs (Senate Form 2370).
On Page: 193	
Spec App: 1282	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

LEGAL AFFAIRS, DEPARTMENT OF, AND
ATTORNEY GENERAL
Program: Office Of Attorney General
Victim Services 41100400

1282 In Section 04 On Page 193
Special Categories 100321
Victim Services IOEA

1000	General Revenue Fund	700,000	2,157,309
CA 1,457,309	FSI2NR 1,457,309		

At the end of existing proviso language, following Specific
Appropriation 1282, INSERT:

From funds in Specific Appropriation 1282 \$1,457,309 in nonrecurring general revenue funds are provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to purchase and install generators for Florida's 42 certified domestic violence centers (Senate Form 2370).

STATE COURT SYSTEM
Program: Trial Courts
Court Operations - Circuit Courts 22300100

In Section 07 On Page 388

3178

Data Processing Services

Other Data Processing Services

210014

IOEA

1000

General Revenue Fund

CA -1,457,309 FSI1NR -1,457,309

8,327,181

6,869,872

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

68

The Committee on Appropriations (Book) recommended the following amendment:

Section: 07	<u>EXPLANATION:</u>
On Page: 386	Provides \$250,000 in nonrecurring general revenue funds to the Nancy J. Cotterman Center in Broward County to fund four positions to liaison with the Broward County State Attorney's Office and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1536).
Spec App: 3167	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
Court Operations - Circuit Courts	22300100	
In Section 07 On Page 386		
3167 Special Categories	100410	
Grants And Aids - Child Advocacy Centers	IOEB	
1000 General Revenue Fund	4,543,240	4,793,240
CA 250,000 FSI1NR 250,000		

At the end of existing proviso language, following Specific Appropriation 3167, INSERT:

From the funds in Specific Appropriation 3167, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1536).

In Section 07 On Page 388
3178 Data Processing Services 210014
Other Data Processing Services IOEA

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

8,327,181

8,077,181

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ACJ

Amendment

69

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 07 On Page: 387 Spec App: 3169	<u>EXPLANATION:</u> Provides \$750,000 in nonrecurring general revenue funds for electronic monitoring of offenders referred to the Shoplifting Diversion Pilot Program (Senate Form 2438). Program participants must have three or more convictions for theft, as defined in s. 812.014, Florida Statutes, and must be sentenced by the court to a term of probation.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 387

3169 Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund
CA 750,000 FSI1NR 750,000

6,072,017

6,822,017

At the end of existing proviso language, following Specific Appropriation 3169, INSERT:

From the funds in Specific Appropriation 3169, \$750,000 in nonrecurring general revenue funds is provided for electronic monitoring of offenders referred to the Storesaver Shoplifting Diversion Program (Senate Form 2438). Program participants must have three or more convictions for theft, as defined in section 812.014, Florida Statutes, and must be sentenced by the court to a term of probation.

In Section 07 On Page 388

3178 Data Processing Services 210014

Other Data Processing Services

IOEA

1000

General Revenue Fund

8,327,181

7,577,181

CA -750,000 FSI1NR -750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

70

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 258	Reduces \$650,000 from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and adds \$650,000 from the State Transportation Trust Fund to the Local Transportation Projects Category to fund the State Road 7 Pedestrian Lights (Senate Form 2036).
Spec App: 1897	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1897 In Section 05 On Page 258
Fixed Capital Outlay 088716
Intrastate Highway Construction IOEK

2540	State Transportation (Primary) Trust Fund	2,474,705,056	2,474,055,056
CA -650,000 FSI1NR -650,000			

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary) Trust Fund	93,591,106	94,241,106
CA 650,000 FSI1NR 650,000			

AND INSERT:

State Road 7 Pedestrian Lights (Senate Form 2036).....	650,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

71

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> In the Department of Transportation, State Transportation Trust Fund, reduces \$179,520 in the the Interstate Highway Construction Category and provides \$179,520 in the Local Transportation Projects Category to fund the Rales Rides - Senior Transportation (Senate Form 2185).
On Page: 258	
Spec App: 1897	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1897 In Section 05 On Page 258
Fixed Capital Outlay 088716
Intrastate Highway Construction IOEK

2540	State Transportation (Primary) Trust Fund	2,474,705,056	2,474,525,536
CA -179,520 FSI1NR -179,520			

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary) Trust Fund	93,591,106	93,770,626
CA 179,520 FSI1NR 179,520			

INSERT:

Rales Rides - Senior Transportation (Senate Form 2185)..... 179,520

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

72

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Reduces \$1,000,000 in funds from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and adds \$1,000,000 in funds from the State Transportation Trust Fund to the Glades Communities Street Resurfacing and Reconstruction (Senate Form 2420).
On Page: 258	
Spec App: 1897	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1897 In Section 05 On Page 258
Fixed Capital Outlay 088716
Intrastate Highway Construction IOEK

2540	State Transportation (Primary) Trust Fund	2,474,705,056	2,473,705,056
CA -1,000,000 FSI1NR -1,000,000			

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary) Trust Fund	93,591,106	94,591,106
CA 1,000,000 FSI1NR 1,000,000			

AND INSERT:

Glades Communities Street Resurfacing and Reconstruction

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

73

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1897	<u>EXPLANATION:</u> Reduces \$1,000,000 in funds from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and provides \$1,000,000 in funds from the State Transportation Trust Fund to the Local Transportation Projects Category to fund the Biscayne Green Project (Senate Form 1199).
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1897 In Section 05 On Page 258
Fixed Capital Outlay 088716
Intrastate Highway Construction IOEK

2540	State Transportation (Primary) Trust Fund	2,474,705,056	2,473,705,056
CA -1,000,000 FSI1NR -1,000,000			

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary) Trust Fund	93,591,106	94,591,106
CA 1,000,000 FSI1NR 1,000,000			

INSERT:

Biscayne Green (Senate Form 1199)..... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

74

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Reduces \$1,500,000 in funds from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and provides \$1,500,000 in funds from the State Transportation Trust Fund to the Local Transportation Projects Category to fund the Lake Worth Park of Commerce Phase 1B (Senate Form 2111).
On Page: 258	
Spec App: 1897	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1897 In Section 05 On Page 258
Fixed Capital Outlay 088716
Intrastate Highway Construction IOEK

2540	State Transportation (Primary) Trust Fund	2,474,705,056	2,473,205,056
CA -1,500,000 FSI1NR -1,500,000			

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary) Trust Fund	93,591,106	95,091,106
CA 1,500,000 FSI1NR 1,500,000			

INSERT:

Lake Worth Park of Commerce Phase 1B (Senate Form 2111)..... 1,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	75

The Committee on Appropriations (**Baxley**) recommended the following amendment:

Section: 05 On Page: 259 Spec App: 1906A	<u>EXPLANATION:</u> In the Department of Transportation, Local Transportation Projects Category, reduces \$3,500,000 from the State Transportation Trust Fund for the CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361) and adds \$3,500,000 for CR 466A Phase III (Senate Form 1360).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
1906A In Section 05 On Page 259 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		

DELETE:

CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361)..... 7,000,000

AND INSERT:

CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361)..... 3,500,000

CR 466A Phase III (Senate Form 1360)..... 3,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	76

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 05 On Page: 259 Spec App: 1906A	<u>EXPLANATION:</u> In the Department of Transportation, Local Transportation Projects Category, reduces \$300,000 from the State Transportation Trust Fund for the 4-laning of Williamson Blvd from Strickland Range Road to Hand Ave (Senate Form 1588) and adds \$300,000 for the Talleyrand Connector (Senate Form 2545).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

DELETE:

Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Avenue (Senate Form 1588).....	2,000,000
---	-----------

AND INSERT:

Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Avenue (Senate Form 1588).....	1,700,000
Talleyrand Connector (Senate Form 2545).....	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	77

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 05 On Page: 259 Spec App: 1906A	<u>EXPLANATION:</u> In the Department of Transportation, Local Transportation Projects Category, reduces funding from the State Transportation Trust Fund of \$100,000 for the SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273) and provides \$100,000 for the Biscayne Green (Senate Form 1199).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1906A In Section 05 On Page 259
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

DELETE:

SR 826/NE 163rd Street Transportation Safety Infrastructure
Improvements (Senate Form 2273)..... 1,000,000

AND INSERT:

SR 826/NE 163rd Street Transportation Safety Infrastructure
Improvements (Senate Form 2273)..... 900,000
Biscayne Green (Senate Form 1199)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	78

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 06 On Page: 288 Spec App: 2182	<u>EXPLANATION:</u> Creates proviso to provide \$500,000 from the Welfare Transition Trust Fund in the Local Workforce Development Boards Category, Department of Economic Opportunity, for Tax Preparation Assistance (Senate Form 1759).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

2182 In Section 06 On Page 288
Special Categories 100780
Grants And Aids - Local Workforce
Development Boards IOEB

2401 Welfare Transition Trust Fund	0
CA 0	

INSERT:

From the funds in Specific Appropriation 2182, from the Welfare Transition Trust Fund, \$500,000 is provided for Tax Preparation Assistance, income tax consulting and preperation services for working Floridians (Senate Form 1759).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	79

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 06 On Page: 291 Spec App: 2216	<u>EXPLANATION:</u> In the Department of Economic Opportunity, provides \$100,000 in nonrecurring general revenue in the Economic Development Projects Category for the North Bay Village Boardwalk Development Project (Senate Form 1683) and reduces Building Homes for Heroes (Senate Form 2100) by the same amount in the Housing and Community Development Projects Category.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

2216 In Section 06 On Page 291
Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

1000	General Revenue Fund	2,250,000	2,150,000
CA	-100,000 FSI1NR -100,000		

DELETE:

Building Homes for Heroes (Senate Form 2100)..... 2,000,000

AND INSERT:

Building Homes for Heroes (Senate Form 2100)..... 1,900,000

Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,456,283
CA 100,000	FSI1NR 100,000		

INSERT:

North Bay Village Boardwalk Development Project (Senate Form 1683).....	100,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	80

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 294 Spec App: 2226	<u>EXPLANATION:</u> Revises proviso to increase the appropriation for for training and technical assistance through the Affordable Housing Catalyst Program from \$250,000 to \$500,000 in the State Housing Initiatives Partnership Program Category in the Department of Economic Opportunity.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Florida Housing Finance Corporation

40300600

2226 In Section 06 On Page 294
Special Categories 105045
Grants And Aids - Housing Finance
Corporation (Hfc) - State Housing
Initiatives Partnership (Ship) Program IOED

Delete:

From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

AND INSERT:

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an

Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

81

The Committee on Appropriations (Gibson) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 294	Revises proviso to increase the appropriation in the State Housing Initiatives Partnership Program Category from \$4,000,000 to \$5,000,000 for the Homeless Challenge Grant Program established by section 420.622, Florida Statutes. Under this amendment, \$4,800,000 will be transferred to the Department of Children and Families for the grant program.
Spec App: 2226	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Florida Housing Finance Corporation 40300600

2226 In Section 06 On Page 294
Special Categories 105045
Grants And Aids - Housing Finance
Corporation (Hfc) - State Housing
Initiatives Partnership (Ship) Program IOED

Delete:

From the funds provided in Specific Appropriation 2226, \$4,000,000 shall be used to provide services to homeless persons. Of these funds, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

AND INSERT:

From the funds provided in Specific Appropriation 2226, \$5,000,000 shall be used to provide services to homeless persons. Of these funds, \$4,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

82

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3121	<u>EXPLANATION:</u> Reduces \$600,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$600,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Florida State Minority Supplier Development Council (FSMSDC) Minority Business Development Agency (MBDA) Business Centers (Senate Form 1116).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund
CA -600,000 FSI1NR -600,000

17,038,245

16,438,245

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,053,985 of

nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,956,283
CA 600,000	FSI1NR 600,000		

AND INSERT:

Florida State Minority Supplier Development Council (FSMSDC)	
Minority Business Development Agency (MBDA) Business Centers	
(Senate Form 1116).....	600,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

83

The Committee on Appropriations (Simpson) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Reduces \$90,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$90,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066).
On Page: 379	
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund
CA -90,000 FSI1NR -90,000

17,038,245

16,948,245

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,563,985 of nonrecurring general revenue is provided for the 2018-2019 General

Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,446,283
CA 90,000	FSI1NR 90,000		

AND INSERT:

Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066).....	90,000
--	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

84

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 379	Reduces \$300,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$300,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the St. Petersburg Warehouse Arts District Renovation (Senate Form 2155).
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund
CA -300,000 FSI1NR -300,000

17,038,245

16,738,245

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,363,985 of nonrecurring general revenue is provided for the 2018-2019 General

Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,656,283
CA 300,000	FSI1NR 300,000		

AND INSERT:

St. Petersburg Warehouse Arts District Renovation
(Senate Form 2155)..... 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

85

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Reduces \$500,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$500,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Smart Horizons Career Online High School (Senate Form 2196).
On Page: 379	
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund
CA -500,000 FSI1NR -500,000

17,038,245

16,538,245

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,163,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,856,283
CA 500,000	FSI1NR 500,000		

AND INSERT:

Smart Horizons Career Online High School
(Senate Form 2196)..... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

86

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3121	<u>EXPLANATION:</u> Reduces \$100,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$100,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Cuban Club Roofing and Terrace Replacement and Repair (Senate Form 2265).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund
CA -100,000 FSI1NR -100,000

17,038,245

16,938,245

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,553,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,456,283
CA 100,000	FSI1NR 100,000		

INSERT:

Cuban Club Roofing and Terrace Replacement and Repair
(Senate Form 2265)..... \$100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

87

The Committee on Appropriations (Grimsley) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 379	Reduces \$1,100,000 in nonrecurring general revenue funds in the Department of State, Library
Spec App: 3115A	Construction Grants Category and adds \$1,100,000 in nonrecurring general revenue funds in the Department of Economic Opportunity, Economic Development Projects Category for the Florida Goodwill Association (Senate Form 1516).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Library And Information Services
Library, Archives And Information
Services 45400100

3115A In Section 06 On Page 379
Fixed Capital Outlay 081182
Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	6,900,000
CA	-1,100,000 FSI1NR	-1,100,000	

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	15,456,283
CA	1,100,000 FSI1NR	1,100,000	

INSERT:

Florida Goodwill Association (Senate Form 1516)..... 1,100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

88

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 296	Provides \$50,000 of nonrecurring general revenue funds for PARC - Facility and Campus Disaster Preparedness (Senate Form 2062) in the Hurricane Loss Mitigation Category in the Division of Emergency Management, and reduces the same amount from the MLK Day on Service (Senate Form 2339) in the Economic Development Projects Category in the Department of Economic Opportunity.
Spec App: 2233A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,306,283
CA -50,000	FSI1NR -50,000		

DELETE:

MLK Day on Service (Senate Form 2335).....500,000

AND INSERT:

MLK Day on Service (Senate Form 2335).....450,000

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And

Response 31700100

In Section 06 On Page 328

2580 Special Categories 105860
Grants And Aids - Hurricane Loss
Mitigation IOEB

1000	General Revenue Fund	5,000,000	5,050,000
CA 50,000	FSI1NR 50,000		

INSERT

From the funds in Specific Appropriation 2580, \$50,000 of nonrecurring general revenue funds is provided for PARC - Facility and Campus Disaster Preparedness (Senate Form 2062).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

89

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 296	Reduces \$200,000 in nonrecurring general revenue funds from Department of Economic Opportunity, Economic Development Projects, Riviera Beach Summer Youth Employment Program (Senate Form 1619) and provides \$200,000 in nonrecurring general revenue funds to the Department of State, Acquisition, Restoration of Historic Properties - Special Categories Grant list.
Spec App: 2233A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,156,283
CA -200,000	FSI1NR -200,000		

DELETE:

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco	

County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000
Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Riviera Beach Summer Youth Employment Program (Senate Form 1619).....	200,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

AND INSERT:

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000

Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

STATE, DEPARTMENT OF
Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

In Section 06 On Page 376

3090A Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund 200,000
CA 200,000 FSI1NR 200,000

AND INSERT:

From the funds in Specific Appropriation 3090A, \$200,000 of nonrecurring general revenue is provided for the Special Category Historic

Preservation Grants ranked list.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

90

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$50,000 for the Florida Atlantic University Tech Runway (Senate Form 1619) and reduces the Riviera Beach Summer Youth Employment Program (Senate Form 1060) the same amount in the the Economic Development Projects Category in the Department of Economic Opportunity.
On Page: 296	
Spec App: 2233A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

DELETE:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)....200,000

AND INSERT:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)....150,000
Florida Atlantic University Tech Runway (Senate Form 1060).....50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

91

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 296	Provides \$100,000 in nonrecurring general revenue for the African Cultural and Community Center (Senate Form 2276) and reduces the Florida-Israel Business Accelerator (FIBA) (Senate Form 1477) by the same amount in the Economic Development Projects Category in the Department of Economic Opportunity.
Spec App: 2233A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

DELETE:

Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)....750,000

AND INSERT:

Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)... 650,000
African Cultural and Community Center (Senate Form 2276)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

92

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 376	Reduces \$500,000 in nonrecurring general revenue funds from the Department of State, Historic Preservation Grants Category, Calhoun County Historic Courthouse Repairs (Senate Form 1621) and provides \$500,000 to the Acquisition, Restoration of Historic Properties - Special Categories Grant list.
Spec App: 3090	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

3090 In Section 06 On Page 376
Special Categories 101548
Grants And Aids - Historic Preservation
Grants IOEB

1000	General Revenue Fund	1,656,599	1,156,599
CA	-500,000 FSI1NR -500,000		

DELETE:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658

Calhoun County Historic Courthouse Repairs
(Senate Form 1621)..... 500,000

AND INSERT:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658

3090A Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund	500,000
CA 500,000 FSI1NR 500,000	

AND INSERT:

From the funds in Specific Appropriation 3090A, \$500,000 of nonrecurring general revenue is provided for the Special Category Historic Preservation Grants ranked list.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	93

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for the Haitian Heritage Museum (Senate Form 1206) and reduces the Lee County Public Safety Communications Infrastructure (Senate Form 1623) by the same amount in the Economic Development Projects Category in the Department of Economic Opportunity.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

DELETE:

Lee County Public Safety Communications Infrastructure
(Senate Form 1623)..... 1,000,000

AND INSERT:

Lee County Public Safety Communications Infrastructure
(Senate Form 1623)..... 900,000
Haitian Heritage Museum (Senate Form 2276)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	94

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for City of Miami Beach Business Incubator (Senate Form 2280) and reduces the Lee County Public Safety Communications Infrastructure (Senate Form 1623) by the same amount in the Economic Development Projects Category in the Department of Economic Opportunity.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

DELETE:

Lee County Public Safety Communications Infrastructure
(Senate Form 1623)..... 1,000,000

AND INSERT:

Lee County Public Safety Communications Infrastructure
(Senate Form 1623)..... 900,000
City of Miami Beach Business Incubator (Senate Form 2280). 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	95

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for the Exploration of Culture and Humanities Options (Senate Form 2382) and \$40,000 for the Orange County John H. Bridges Community Center Improvements and reduces the Riviera Beach Summer Youth Employment Program (Senate Form 1619) by \$140,000 in the Economic Development Projects Category in the Department of Economic Opportunity.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

DELETE:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)..... 200,000

AND INSERT:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)..... 60,000
Exploration of Culture and Humanities Options (ECHO) (Senate Form 2382)..... 100,000
Orange County John H. Bridges Community Center Improvement (Senate Form 2427)..... 40,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	96

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$10,000 for the South Bay Park of Commerce (Senate Form 1763) and reduces the City of Pahokee Marina Improvements (Senate Form 1994) by the same amount in the the Economic Development Projects Category in the Department of Economic Opportunity.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

DELETE:

City of Pahokee Marina Improvements (Senate Form 1994).... 990,000

AND INSERT:

City of Pahokee Marina Improvements (Senate Form 1994).... 980,000
South Bay Park of Commerce (Senate Form 1763)..... 10,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

97

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 296	Provides \$10,000 from the General Revenue Fund for South Bay Emergency Shelter and Community Center (Senate Form 1811) in the Hurricane Loss Mitigation Category in the Division of Emergency Management, and reduces the same amount from the City of Pahokee Marina Improvements (Senate Form 1994) in the Economic Development Projects Category in the Department of Economic Opportunity.
Spec App: 2233A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,346,283
CA -10,000	FSI1NR -10,000		

DELETE:

City of Pahokee Marina Improvements (Senate Form 1994).... 990,000

AND INSERT:

City of Pahokee Marina Improvements (Senate Form 1994).... 980,000

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And

Response 31700100

In Section 06 On Page 328

2580 Special Categories 105860
Grants And Aids - Hurricane Loss
Mitigation IOEB

1000	General Revenue Fund	5,000,000	5,010,000
CA 10,000	FSI1NR 10,000		

From the funds in Specific Appropriation 2580, \$5,000,000 of nonrecurring general revenue funds is allocated for the Monroe County Emergency Operations Center (Senate Form 1323).

From the funds in Specific Appropriation 2580, \$10,000 of nonrecurring general revenue funds is provided for South Bay Emergency Shelter and Community Center (Senate Form 1811).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

98

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 296	Provides \$20,000 for the Bridge Housing for Homeless Families (Senate Form 1194) and reduces the Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211) by the same amount in the the Economic Development Projects Category in the Department of Economic Opportunity.
Spec App: 2233A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

DELETE:

Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211).... 160,000

AND INSERT:

Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211).... 140,000
Bridge Housing for Homeless Families (Senate Form 1194)..... 20,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

99

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3115A	<u>EXPLANATION:</u> Reduces \$1,000,000 in nonrecurring general revenue funds in the Department of State, Library Construction Grants Category and adds \$1,000,000 in nonrecurring general revenue funds in the Division of Emergency Management, Hurricane Loss Mitigation Category for the Hurricane Mitigation/Aerial Mapping Initiative - St. Johns River Basin (Senate Form 1880).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Library And Information Services
Library, Archives And Information
Services 45400100

3115A In Section 06 On Page 379
Fixed Capital Outlay 081182
Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	7,000,000
CA	-1,000,000 FSI1NR	-1,000,000	

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

2580 In Section 06 On Page 328
Special Categories 105860
Grants And Aids - Hurricane Loss
Mitigation IOEB

1000	General Revenue Fund	5,000,000	6,000,000
CA 1,000,000	FSI1NR 1,000,000		

At the end of existing proviso language, following Specific
Appropriation 2580, INSERT:

From the funds in Specific Appropriation 2580, \$1,000,000 of
nonrecurring general revenue funds is allocated for the Hurricane
Mitigation/Aerial Mapping Initiative - St. Johns River Basin (Senate
Form 1880).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

100

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3115A	<u>EXPLANATION:</u> Reduces \$250,000 in nonrecurring general revenue funds in the Department of State, Library Construction Grants Category and adds \$250,000 in nonrecurring general revenue funds in the Department of Highway Safety and Motor Vehicles, Contracted Services Category to fund the Florida Automated Vehicle Driver Education Initiative (Senate Form 1812).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Library And Information Services
Library, Archives And Information
Services 45400100

3115A In Section 06 On Page 379
Fixed Capital Outlay 081182
Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	7,750,000
CA -250,000	FSI1NR -250,000		

HIGHWAY SAFETY AND MOTOR VEHICLES,
DEPARTMENT OF
Program: Motorist Services
Motorist Services 76210100

2646 In Section 06 On Page 335
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	250,000
------	----------------------	---------

CA 250,000 FSI1NR 250,000

INSERT:

From the funds in Specific Appropriation 2646, \$250,000 of nonrecurring general revenue funds is allocated for the Florida Automated Vehicle Driver Education Initiative (Senate Form 1812).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

101

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 376	Reduces \$500,000 in nonrecurring general revenue funds in the Department of State, Historic Preservation Grants Category for the Calhoun County Historic Courthouse and provides funds for the following:
Spec App: 3090	- Wakulla County Public Library for \$200,000 in the Department of State;
	- Gadsden Special Needs Shelter for \$100,000 and Critical Facility Backup Generators for \$100,000 in the Division of Emergency Management;
	- Altha Garbage Truck for \$50,000 in the Economic Development Project Category in the Department of Economic Opportunity; and
	- Digitalization of Public Records for \$50,000 in the Contracted Services Category in the Department of State.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

3090 In Section 06 On Page 376
Special Categories 101548
Grants And Aids - Historic Preservation
Grants IOEB

1000 General Revenue Fund
CA -500,000 FSI1NR -500,000

1,656,599

1,156,599

DELETE:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658
Calhoun County Historic Courthouse Repairs (Senate Form 1621).....	500,000

AND INSERT:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658

Program: Library And Information Services
Library, Archives And Information
Services 45400100

In Section 06 On Page 378

3109 Aid To Local Governments 050792
Grants And Aids - Library Grants IOEB

1000 General Revenue Fund	17,589,072	17,789,072
CA 200,000 FSI1NR 200,000		

INSERT:

From the funds in Specific Appropriation 3109, \$200,000 of nonrecurring general revenue funds is provided for the Wakulla County Public Library Expansion (Senate Form 1820).

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 328

2580 Special Categories 105860
Grants And Aids - Hurricane Loss

Mitigation IOEB

1000	General Revenue Fund	5,000,000	5,200,000
CA 200,000	FSI1NR 200,000		

At the end of existing proviso language, following Specific Appropriation 2580, INSERT:

From the funds in Specific Appropriation 2580, \$100,000 of nonrecurring general revenue is allocated for the Gadsden Special Needs Shelter Project at Gadsden Hospital (Senate Form 1950).

From the funds in Specific Appropriation 2580, \$100,000 of nonrecurring revenue is provided for the Leon County-Tallahassee Critical Facilities Backup Generators (Senate Form 1631).

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,406,283
CA 50,000	FSI1NR 50,000		

INSERT:

Altha Garbage Truck (Senate Form 1563)..... 50,000

STATE, DEPARTMENT OF
Program: Corporations
Commercial Recordings And Registrations 45300100

3099 In Section 06 On Page 377
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	143,954	193,954
CA 50,000	FSI1NR 50,000		

INSERT:

From the funds in Specific Appropriation 3099, \$50,000 in nonrecurring general revenue funds is provided for Digitilization of Public Records (Senate Form 1647).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

102

The Committee on Appropriations (Simpson) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 379	Reduces \$3,000,000 in nonrecurring general revenue from Department of State, Library Construction Grants and provides the same amount to the Acquisition, Restoration of Historic Properties - Special Categories Grant list to fund \$2,430,000 of the grants list; \$300,000 for Clay County Historical Courthouse Restoration (Senate Form 2562); and \$270,000 for Trenton's Suwannee Valley Quilt Festival, Inc., Acquisition of Florida Quilt Museum Building (Senate Form 2563).
Spec App: 3115A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Library And Information Services
Library, Archives And Information
Services 45400100

3115A In Section 06 On Page 379
Fixed Capital Outlay 081182
Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	5,000,000
CA	-3,000,000 FSI1NR	-3,000,000	

Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

3090A In Section 06 On Page 376
Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -

Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund 3,000,000
CA 3,000,000 FSI1NR 3,000,000

AND INSERT:

From the funds in Specific Appropriation 3090A, \$2,430,000 of nonrecurring general revenue is provided for the Special Category Historic Preservation Grants ranked list.

The remaining nonrecurring general revenue funds in Specific Appropriation 3090A shall be allocated as follows:

Clay County Historical Courthouse Restoration (Senate Form XXXX).....	300,000
Trenton's Suwanee Valley Quilt Festival, Inc.	
Acquisition of Florida Quilt Museum Building (Senate Form XXXX)	270,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

103

The Committee on Appropriations (Braynon) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> In the Department of State, Cultural and Museum Grants Category, reduces \$250,000 in nonrecurring general revenue funds for the Cultural and Museum Grants General Program Support ranked list and adds \$250,000 in nonrecurring general revenue funds for the Historic Hampton House Community Education and Adaptive Reuse (Senate Form 2051).
On Page: 379	
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation

3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,403,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000

Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water	
Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project	
(Senate Form 1173).....	200,000
Historic Hampton House Community Education and Adaptive	
Reuse (Senate Form 2051).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

104

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> In the Department of State, Cultural and Museum Grants Category, reduces \$300,000 in nonrecurring general revenue funds for the Cultural and Museum Grants General Program Support ranked list and adds \$300,000 in nonrecurring general revenue funds for the Great Exploration Children's Museum (Senate Form 2022).
On Page: 379	
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation

3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,353,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000

Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water	
Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project	
(Senate Form 1173).....	200,000
Great Explorations Children's Museum (Senate Form 2022).....	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

ATD

Amendment

105

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 379	In the Department of State, reduces \$25,000 in nonrecurring general revenue from the African American History Museum at the Historic Roosevelt High School (Senate Form 1292), in the Cultural and Museum Grants Category and adds \$25,000 to the Florida African American Heritage Preservation Network.
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund
CA -25,000 FSI1NR -25,000

17,038,245

17,013,245

DELETE:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000

Permanent Exhibition Buildout of the First South Florida	
Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign	
(Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water	
Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project	
(Senate Form 1173).....	200,000

AND INSERT:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt	
High School (Senate Form 1292).....	325,000
Historic Hernando School Restoration Completion, Citrus	
County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial	
(Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida	
Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign	
(Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water	
Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project	
(Senate Form 1173).....	200,000

3121 Special Categories 100573
 Grants And Aids - Florida African-
 American Heritage Preservation Network IOEB

1000	General Revenue Fund	25,000
CA 25,000 FSI1NR 25,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	106

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3121	<u>EXPLANATION:</u> Reduces the Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307) by \$25,000 to fund the Deering Estate Field Station Research Center (Senate Form 1495) in Department of State, Cultural and Museum Grants Category.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE, DEPARTMENT OF Program: Cultural Affairs Cultural Affairs 45500300		
3121 In Section 06 On Page 379 Special Categories 100123 Grants And Aids - Cultural And Museum Grants IOEB		
1000 General Revenue Fund CA 0	17,038,245	17,038,245

DELETE:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000

Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	225,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000
Deering Estate Field Station Research Center (Senate Form 1495).....	25,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	107

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 05 On Page: 202 Spec App: 1352A	<u>EXPLANATION:</u> Provides \$50,000 in nonrecurring general revenue funds to the Nassau County Westside Regional Park (Senate Form 1594) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services 42010300			
1352A	In Section 05 On Page 202 Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA		
1000	General Revenue Fund CA -50,000 FSI1NR -50,000	9,710,000	9,660,000
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300			
1687A	In Section 05 On Page 238 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Local Parks IOEM	140694	

1000 **General Revenue Fund**
CA 50,000 FSI1NR 50,000

1,550,000

1,600,000

Following Specific Appropriation 1687A, DELETE:

From the funds in Specific Appropriation 1687A, \$1,550,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

AND INSERT:

From the funds in Specific Appropriation 1687A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

**Nassau County Westside Regional Park (Senate Form
1594)..... 50,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

108

The Committee on Appropriations (Book) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$200,000 in nonrecurring general revenue funds for the Feeding South Florida Community Kitchen project (Senate Form 2402) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000	General Revenue Fund	9,710,000	9,510,000
CA	-200,000 FSI1NR -200,000		

Program: Agricultural Economic
Development

Food, Nutrition And Wellness 42170700

1493 In Section 05 On Page 215
Special Categories 100449
Support For Food Bank IOEB

1000	General Revenue Fund	1,000,000	1,200,000
------	----------------------	-----------	-----------

CA 200,000 FSI1NR 200,000

Following Specific Appropriation 1493, INSERT:

From the funds in Specific Appropriation 1493, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Community Kitchen (Senate Form 2402).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

109

The Committee on Appropriations (Braynon) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$148,500 in nonrecurring general revenue funds for the Sunny Isles Beach Bella Vista Bay Dock and Flooding Repairs project (Senate Form 2284) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

In Section 05 On Page 202

1352A Special Categories 100242

Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000 General Revenue Fund

9,710,000

9,561,500

CA -148,500 FSI1NR -148,500

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Water Restoration Assistance

Water Restoration Assistance 37220100

In Section 05 On Page 227

1595A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	25,248,500
CA 148,500	FSI1NR 148,500		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Following Specific Appropriation 1595A, INSERT:

From the funds in Specific Appropriation 1595A, \$25,248,500 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Sunny Isles Beach Bella Vista Bay Dock and Flooding Repairs
(Senate Form 2284).....148,500

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

110

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 227	Transfers \$100,000 nonrecurring general revenue from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services to Oldsmar - Harbor Palms Infrastructure Improvement Project (Senate Form 2151) in the Grants and Aids - Water Projects appropriation category within the Department of Environmental Protection.
Spec App: 1595A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	25,200,000
CA 100,000	FSI1NR 100,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,200,000 in nonrecurring funds from the General Revenue Fund is allocated among the

following water projects:

Oldsmar - Harbor Palms Infrastructure Improvement Project (Senate Form 2151).....	100,000
--	---------

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Office Of The Commissioner And
Administration
Executive Direction And Support Services 42010300

1352A	In Section 05 On Page 202 Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA
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1000	General Revenue Fund	9,710,000	9,610,000
CA	-100,000 FSI1NR -100,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

111

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$150,000 in nonrecurring general revenue funds for the Doral Canal Bank Stabilization Year 7 project (Senate Form 1242) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

In Section 05 On Page 202

1352A Special Categories 100242

Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000 General Revenue Fund

9,710,000

9,560,000

CA -150,000 FSI1NR -150,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Water Restoration Assistance

Water Restoration Assistance 37220100

In Section 05 On Page 227

1595A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**
CA 150,000 FSI1NR 150,000

25,100,000

25,250,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,250,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Doral Canal Bank Stabilization Year 7 (Senate Form 1242).....150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

112

The Committee on Appropriations (Book) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$200,000 in nonrecurring general revenue funds for the Newnans Lake Improvement Initiative Phase III project (Senate Form 2490) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000 General Revenue Fund
CA -200,000 FSI1NR -200,000

9,710,000

9,510,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**
CA 200,000 FSI1NR 200,000

25,100,000

25,300,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Immediately following Specific Appropriation 1595A, INSERT:

From the funds in Specific Appropriation 1595A, \$25,300,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Newnans Lake Improvement Initiative Phase III (Senate Form 2490)..... 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	113

The Committee on Appropriations (Book) recommended the following amendment:

Section: 05 On Page: 202 Spec App: 1352A	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for the Miami Beach Supervisory Control and Data Acquisition project (Senate Form 2297) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund in the Department of Agriculture and Consumer Services.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services 42010300			
1352A	In Section 05 On Page 202 Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA		
1000	General Revenue Fund CA -150,000 FSI1NR -150,000	9,710,000	9,560,000
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100			
1595A	In Section 05 On Page 227 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM	140047	

1000	General Revenue Fund	25,100,000	25,250,000
CA 150,000	FSI1NR 150,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,250,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Miami Beach Supervisory Control and Data Acquisition (Senate Form 2297).....	150,000
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

114

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Neptune Beach Sewer Force Main - Neptune Grove Drive project (Senate Form 1554) and reduces from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	25,200,000
CA 100,000	FSI1NR 100,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,200,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Neptune Beach Sewer Force Main - Neptune Grove to Wastewater Treatment Plant (Senate Form 1554).....		100,000
 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services 42010300		
1352A	In Section 05 On Page 202 Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA	
1000	General Revenue Fund CA -100,000 FSI1NR -100,000	9,710,000 9,610,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

115

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$500,000 in nonrecurring general revenue funds for the Midway Sanitary Sewer System Phase I project (Senate Form 1391) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000 General Revenue Fund
CA -500,000 FSI1NR -500,000

9,710,000

9,210,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**
CA 500,000 FSI1NR 500,000

25,100,000

25,600,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,600,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Midway Sanitary Sewer System Phase I (Senate Form 1391)... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

116

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$250,000 in nonrecurring general revenue funds for the Deltona Wellington WTP and Lombardy WTP Interconnect (Senate Form 1439) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000 General Revenue Fund
CA -250,000 FSI1NR -250,000

9,710,000

9,460,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

25,100,000

25,350,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,350,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Deltona Wellington WTP and Lombardy WTP Interconnect
(Senate Form 1439)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

117

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$2,000,000 in nonrecurring general revenue funds for the Loxahatchee River Preservation Initiative (Senate Form 1066) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000	General Revenue Fund	9,710,000	7,710,000
CA	-2,000,000 FSI1NR	-2,000,000	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	27,100,000
CA	2,000,000 FSI1NR 2,000,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$27,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Loxahatchee River Preservation Initiative (Senate Form 1066) 2,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

118

The Committee on Appropriations (Gainer) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 202	Provides \$1,000,000 in nonrecurring general revenue funds for the Walton County Water and Sewer along US Hwy 331 (Senate Form 1988) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.
Spec App: 1352A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000	General Revenue Fund	9,710,000	8,710,000
CA	-1,000,000 FSI1NR	-1,000,000	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	26,100,000
CA 1,000,000	FSI1NR 1,000,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$26,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Walton County Water and Sewer along US Hwy 331 (Senate Form 1998).....	1,000,000
--	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

119

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 227	Transfers \$100,000 nonrecurring general revenue from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services to Pinellas County Lake Seminole Sediment Removal and Restoration Project (Senate Form 2154) in the Grants and Aids - Water Projects appropriation category within the Department of Environmental Protection.
Spec App: 1595A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	25,200,000
CA 100,000	FSI1NR 100,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,200,000 in nonrecurring funds from the General Revenue Fund is allocated among the

following water projects:

Pinellas County Lake Seminole Sediment Removal and Restoration (Senate Form 2154).....		100,000	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services 42010300			
In Section 05 On Page 202			
1352A	Special Categories 100242		
	Transfer To Agricultural Emergency		
	Eradication Trust Fund IOEA		
1000	General Revenue Fund	9,710,000	9,610,000
CA -100,000 FSI1NR -100,000			

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	120

The Committee on Appropriations (**Book**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Transfers \$90,000 in nonrecurring general revenue in the Department of Agriculture and Consumer Services from the Bradford County Fair (Senate Form 2479) to the Brevard County - Replacing 1370 Septic Systems with Sewer Service project (Senate Form 1370) in the Grants and Aids - Water Projects appropriation category within the Department of Environmental Protection.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
 In Section 05 On Page 227		
1595A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		
 1000 General Revenue Fund	25,100,000	25,190,000
CA 90,000 FSI1NR 90,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122)..... 200,000

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,190,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122)..... 290,000

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

1452B In Section 05 On Page 212
Grants And Aids To Local Governments And 145550
Nonstate Entities - Fixed Capital Outlay
Agricultural Promotion And Education
Facilities IOEM

1000 General Revenue Fund 5,450,000 5,360,000
CA -90,000 FSI1NR -90,000

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$5,360,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,910,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

121

The Committee on Appropriations (Book) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 212	Transfers \$750,000 in nonrecurring general revenue in the Department of Agriculture and Consumer Services from the Bradford County Fair (Senate Form 2479) to the Sarasota County - Dona Bay Watershed Restoration Project (Senate Form 1745) in the Grants and Aid - Water Projects appropriation category within the Department of Environmental Protection.
Spec App: 1452B	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Agricultural Economic
Development

Agricultural Products Marketing 42170200

In Section 05 On Page 212

1452B Grants And Aids To Local Governments And 145550
Nonstate Entities - Fixed Capital Outlay
Agricultural Promotion And Education
Facilities IOEM

1000 General Revenue Fund
CA -750,000 FSI1NR -750,000

5,450,000

4,700,000

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$4,700,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,250,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund 25,100,000 25,850,000
CA 750,000 FSI1NR 750,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,850,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Sarasota County - Dona Bay Watershed Restoration Project
(Senate Form 1745)..... 750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	122

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 05 On Page: 212 Spec App: 1452B	<u>EXPLANATION:</u> Provides \$910,000 in nonrecurring general revenue funds for the Florida Keys Alternative Emergency Water Supply project (Senate Form 2073) and reduces the same amount from the Bradford County Fair (Senate Form 2479).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Agricultural Products Marketing 42170200		
1452B In Section 05 On Page 212 Grants And Aids To Local Governments And 145550 Nonstate Entities - Fixed Capital Outlay Agricultural Promotion And Education Facilities IOEM		
1000 General Revenue Fund	5,450,000	4,540,000
CA -910,000 FSI1NR -910,000		

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$4,540,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,090,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance 37220100
Water Restoration Assistance

In Section 05 On Page 227

1595A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund 25,100,000 26,010,000
CA 910,000 FSI1NR 910,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$26,010,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Florida Keys Alternative Emergency Water Supply
(Senate Form 1391)..... 910,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

123

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Transfers \$250,000 in nonrecurring general revenue in the Department of Agriculture and Consumer Services from the Bradford County Fair (Senate Form 2479) to the Apalachicola River Cleanup and Redevelopment project (Senate Form 1548) in the Grants and Aid - Site Cleanup / Community Development appropriation category within the Department of Environmental Protection.
On Page: 212	
Spec App: 1452B	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Agricultural Economic
Development

Agricultural Products Marketing 42170200

1452B In Section 05 On Page 212
Grants And Aids To Local Governments And 145550
Nonstate Entities - Fixed Capital Outlay
Agricultural Promotion And Education
Facilities IOEM

1000 General Revenue Fund
CA -250,000 FSI1NR -250,000

5,450,000

5,200,000

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$5,200,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,750,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 000

1595B Grants And Aids To Local Governments And 140059
Nonstate Entities - Fixed Capital Outlay
Site Cleanup / Community Development IOEM

1000 General Revenue Fund 250,000
CA 250,000 FSI1NR 250,000

Immediately following Specific Appropriation , INSERT:

From the funds in Specific Appropriation 1595B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (Senate Form 1548).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2018**

SPB2500

Committee**AEN**Amendment**124**

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Transfers \$5,000,000 in nonrecurring general revenue in the Department of Environmental Protection from Springs Restoration to Florida Keys Area of Critical State Concern.
On Page: 226	
Spec App: 1595	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595 In Section 05 On Page 226
Fixed Capital Outlay 087870
Springs Restoration IOEJ

1000 General Revenue Fund
CA -5,000,000 FSI1NR -5,000,000

25,000,000

20,000,000

1599A In Section 05 On Page 230
Grants And Aids To Local Governments And 141115
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Florida Keys Area Of
Critical State Concern IOEM

1000 General Revenue Fund
CA 5,000,000 FSI1NR 5,000,000

5,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

124SA

The Committee on Appropriations (**Flores**) recommended the following
SUBSTITUTE AMENDMENT for 124 (995009):

Section: 05	<u>EXPLANATION:</u> Transfers \$5,000,000 in nonrecurring general revenue in the Department of Environmental Protection from Springs Restoration to Florida Keys Area of Critical State Concern.
On Page: 226	
Spec App: 1595	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595 In Section 05 On Page 226
Fixed Capital Outlay 087870
Springs Restoration IOEJ

1000 General Revenue Fund 25,000,000 20,000,000
CA -5,000,000 FSI1NR -5,000,000

1599A In Section 05 On Page 230
Grants And Aids To Local Governments And 141115
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Florida Keys Area Of
Critical State Concern IOEM

1000 General Revenue Fund 5,000,000
CA 5,000,000 FSI1NR 5,000,000

Immediately following Specific Appropriation 1599A, INSERT:

From the funds in Specific Appropriation *****, \$5,000,000 in
nonrecurring funds from the General Revenue Fund is appropriated to the
Department of Environmental Protection for the purpose entering into
financial assistance agreements with local governments located in the

Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AEN

Amendment

125

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$4,000,000 in nonrecurring general revenue funds to the Glades Communities Resiliency Support category (Senate Forms 1424, 1985, 1986, 1423, and 1780) from the Springs Restoration appropriation category.
On Page: 226	
Spec App: 1595	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595 In Section 05 On Page 226
Fixed Capital Outlay 087870
Springs Restoration IOEJ

1000	General Revenue Fund	25,000,000	21,000,000
CA	-4,000,000 FSI1NR -4,000,000		

1595B In Section 05 On Page 000
Grants And Aids To Local Governments And 140065
Nonstate Entities - Fixed Capital Outlay
G/A - Glades Communities IOEM

1000	General Revenue Fund	4,000,000
CA	4,000,000 FSI1NR 4,000,000	

Following Specific Appropriation *****, INSERT:

From the funds provided in Specific Appropriation *****, \$4,000,000 in nonrecurring funds from the General Revenue Fund shall be used for the following projects:

Glades Region Infrastructure (Senate Form 1424)	1,297,000
Pahokee 1st Street Stormwater Improvements (Senate Form 1985).	660,000
Pahokee East Main Street Stormwater Improvements (Senate Form 1986).....	790,000
South Bay Flood Control and Waterway Management (Senate Form 1780).....	803,000
Belle Glade NW 3rd Street Corridor Stormwater (Senate Form 1423).....	450,000

<p>Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.</p>
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Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	126

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Transfers \$100,000 nonrecurring general revenue in the Department of Environmental Protection from Leon County Orchard Pond Greenway (Senate Form 1433) to the Blountstown Wastewater Effluent Discharge project (Senate Form 1581) in the Grants and Aids - Water Projects appropriation category.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 227
1595A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1595A, DELETE:

Leon County Orchard Pond Greenway Trail, Phase II
(Senate Form 1433)..... 300,000

AND INSERT:

Blountstown Wastewater Effluent Discharge (Senate Form 1581) 100,000
Leon County Orchard Pond Greenway Trail, Phase II
(Senate Form 1433)..... 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	127

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Oakland South Lake Apopka Initiative project (Senate Form 2325) and reduces the same amount from the City of Apopka Asbestos-Cement Potable Water Line Replacement project (Senate Form 2181).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
 In Section 05 On Page 227		
1595A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Delete the following Proviso

Apopka Asbestos-Cement Potable Water Line Replacement
(Senate Form 2181)..... 200,000

AND INSERT:

Apopka Asbestos-Cement Potable Water Line Replacement
(Senate Form 2181)..... 100,000
Oakland South Lake Apopka Initiative project (Senate Form
2325)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AGG

Amendment

128

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 343	Provides \$150,000 in nonrecurring general revenue funds for the Jackson County Fire Rescue Station (Senate Form 1638) and reduces the same amount from the Statewide Capital Depreciation category in the Department of Management Services.
Spec App: 2735	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

2735 In Section 06 On Page 343
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000	General Revenue Fund	41,448,353	41,298,353
CA	-150,000 FSI1NR -150,000		

FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

2367A In Section 06 On Page 310
Grants And Aids To Local Governments And 140085
Nonstate Entities - Fixed Capital Outlay IOEM

1000	General Revenue Fund	150,000
CA	150,000 FSI1NR 150,000	

Following Specific Appropriation 2367A, DELETE:

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:

AND INSERT:

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds from the Insurance Regulatory Trust Fund and \$150,000 from the General Revenue Fund is provided for local government fire services as follows:

Jackson County Fire Rescue Station (Senate Form 1638).....150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AGG

Amendment

129

The Committee on Appropriations (**Simmons**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Adds proviso language directing the Department of Management Services to issue an Invitation to Negotiate a redesign of the state's MyFlorida.com portal.
On Page: 341	
Spec App: 2707	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Administration Program

Executive Direction And Support Services 72010100

In Section 06 On Page 341

2707 Special Categories 100777
Contracted Services IOEA

Immediately following Specific Appropriation 2707, INSERT:

From the funds in Specific Appropriation 2707, the Department of Management Services, by December 31, 2018, shall issue an Invitation to Negotiate (ITN) to redesign the MyFlorida.com state portal, to enhance and modernize existing digital services and to develop and deliver new digital services for citizens and businesses. This solicitation shall consider alternative funding models and not be subject to any state appropriation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AP

Amendment

130

The Committee on Appropriations (**Grimsley**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Hillsborough Community College Allied Health Building at the Dale Mabry Campus from Florida College System maintenance.
On Page: 007	
Spec App: 23	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 007			
23	Fixed Capital Outlay 089006		
Florida College System Projects IOEL			
2555	Public Education Capital Outlay	16,103,744	17,103,744
And Debt Service Trust Fund			
CA 1,000,000 FSI1NR 1,000,000			

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

HILLSBOROUGH COMMUNITY COLLEGE

Allied Health Building - Dale Mabry Campus..... 1,000,000

In Section 02 On Page 006
21 Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555	Public Education Capital Outlay	184,797,354	183,797,354
------	---------------------------------	-------------	-------------

And Debt Service Trust Fund

CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 21, DELETE:

Florida College System..... 36,168,047

Following Specific Appropriation 21, INSERT:

Florida College System..... 35,168,047

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AP

Amendment

131

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 007	Provides \$500,000 in Public Education Capital Outlay and Debt Service Trust Fund for Florida A & M University's Student Affairs Building (CASS) from State University System maintenance.
Spec App: 24	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 007

24 Fixed Capital Outlay 089007

State University System Projects IOEL

2555	Public Education Capital Outlay	93,745,139	94,245,139
	And Debt Service Trust Fund		
CA 500,000 FSI1NR 500,000			

Following Specific Appropriation 24, INSERT:

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA A & M UNIVERSITY

Student Affairs Building (CASS)..... 500,000

In Section 02 On Page 006

21 Fixed Capital Outlay 089000

Maintenance, Repair, Renovation, And
Remodeling IOEL

2555	Public Education Capital Outlay	184,797,354	184,297,354
	And Debt Service Trust Fund		

Following Specific Appropriation 21, DELETE:

State University System..... 48,629,307

Following Specific Appropriation 21, INSERT:

State University System..... 48,129,307

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	132

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Florida State College at Jacksonville - Rem/Add Support to STEM Education Downtown (Senate Form 1771) from Florida College System maintenance.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 007			
23	Fixed Capital Outlay 089006		
	Florida College System Projects IOEL		
2555	Public Education Capital Outlay	16,103,744	17,103,744
	And Debt Service Trust Fund		
CA 1,000,000 FSI1NR 1,000,000			

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

FLORIDA STATE COLLEGE AT JACKSONVILLE
Rem/Add Support to STEM Education, site imp-Downtown
(Senate Form 1771)..... 1,000,000

21 In Section 02 On Page 006
Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555	Public Education Capital Outlay	184,797,354	183,797,354
	And Debt Service Trust Fund		
CA	-1,000,000 FSI1NR	-1,000,000	

Following Specific Appropriation 21, DELETE:

Florida College System.....	36,168,047
-----------------------------	------------

Following Specific Appropriation 21, INSERT:

Florida College System.....	35,168,047
-----------------------------	------------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AP

Amendment

133

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 007	Provides \$1,000,000 in Public Education Capital
Spec App: 23	Outlay and Debt Service Trust Fund for Palm Beach
	State College - Dental & Medical Services Tech Bldg
	(Replace Bldg 115 & 230) in Lake Worth from Florida
	College System maintenance.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 007			
23	Fixed Capital Outlay 089006		
Florida College System Projects IOEL			
2555	Public Education Capital Outlay	16,103,744	17,103,744
And Debt Service Trust Fund			
CA 1,000,000 FSI1NR 1,000,000			

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

PALM BEACH STATE COLLEGE

Dental & Medical Srvs Tech Bldg (Replace bldg 115 & 230)... 1,000,000

In Section 02 On Page 006			
21	Fixed Capital Outlay 089000		
Maintenance, Repair, Renovation, And			
Remodeling IOEL			
2555	Public Education Capital Outlay	184,797,354	183,797,354

And Debt Service Trust Fund

CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 21, DELETE:

Florida College System..... 36,168,047

Following Specific Appropriation 21, INSERT:

Florida College System..... 35,168,047

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	134

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 007	
Spec App: 23	Provides \$5,710,175 in Public Education Capital Outlay and Debt Service Trust Fund for Northwest Florida State College Bldg 510 Public Safety in Niceville (Senate Form 2003) from Florida College System maintenance.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
23 In Section 02 On Page 007		
Fixed Capital Outlay 089006		
Florida College System Projects IOEL		
2555 Public Education Capital Outlay	16,103,744	21,813,919
And Debt Service Trust Fund		
CA 5,710,175 FSI1NR 5,710,175		

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 510 Public Safety - Niceville	
(Senate Form 2003).....	5,710,175
21 In Section 02 On Page 006	
Fixed Capital Outlay 089000	
Maintenance, Repair, Renovation, And	
Remodeling IOEL	

2555	Public Education Capital Outlay	184,797,354	179,087,179
	And Debt Service Trust Fund		
CA	-5,710,175	FSI1NR	-5,710,175

Following Specific Appropriation 21, DELETE:

Florida College System.....	36,168,047
-----------------------------	------------

Following Specific Appropriation 21, INSERT:

Florida College System.....	30,457,872
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AP

Amendment

135

The Committee on Appropriations (Book) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 007	Provides \$1,000,000 in Public Education Capital
Spec App: 23	Outlay and Debt Service Trust Fund for Broward
	College to Replace Bldg 56 STEM Facility & Remodel
	Bldg 57 - North (Senate Form 1770) from Utility
	Infrastructure Maintenance and Repairs.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 007

23 Fixed Capital Outlay 089006

Florida College System Projects IOEL

2555	Public Education Capital Outlay	16,103,744	17,103,744
	And Debt Service Trust Fund		
CA 1,000,000 FSI1NR 1,000,000			

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

BROWARD COLLEGE

Repalce Bldg 56 STEM Facility & Remodel Bldg 57 - North
(Senate Form 1770)..... 1,000,000

24 Fixed Capital Outlay 089007

State University System Projects IOEL

2555	Public Education Capital Outlay	93,745,139	92,745,139
	And Debt Service Trust Fund		

Following Specific Appropriation 24, DELETE:

SYSTEM
Utility Infrastructure Maintenance and Repairs..... 27,500,000

Following Specific Appropriation 24, INSERT:

SYSTEM
Utility Infrastructure Maintenance and Repairs..... 26,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AP

Amendment

136

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Eastern Florida State College - Center for Innovative Technology & Education in Melbourn (Senate Form 1115) from Utility Infrastructure Maintenance and Repairs.
On Page: 007	
Spec App: 23	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 007

23 Fixed Capital Outlay 089006

Florida College System Projects IOEL

2555	Public Education Capital Outlay	16,103,744	17,103,744
	And Debt Service Trust Fund		
CA 1,000,000	FSI1NR 1,000,000		

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

EASTERN FLORIDA STATE COLLEGE

Center for Innovative Technology & Education - Melbourne.. 1,000,000

24 Fixed Capital Outlay 089007

State University System Projects IOEL

2555	Public Education Capital Outlay	93,745,139	92,745,139
	And Debt Service Trust Fund		

CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 24, DELETE:

SYSTEM

Utility Infrastructure Maintenance and Repairs..... 27,500,000

Following Specific Appropriation 24, INSERT:

SYSTEM

Utility Infrastructure Maintenance and Repairs..... 26,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

Committee

AP

Amendment

137

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$1,697,180 in Public Education Capital Outlay and Debt Service Trust Fund for Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center - North from Miami Dade College - Rem/Ren/New/Clsrms/Labs/Sup Svcs - West.
On Page: 007	
Spec App: 23	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 007

23 Fixed Capital Outlay 089006

Florida College System Projects IOEL

Following Specific Appropriation 23, DELETE:

MIAMI DADE COLLEGE

Rem/Ren/New/Clsrms/Labs/Sup Svcs-West..... 1,697,180

Immediately following Specific Appropriation 23, INSERT:

MIAMI DADE COLLEGE

Rem/Ren Fac 14 (Gym) for Justice Center - North..... 1,697,180

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	138

The Committee on Appropriations (**Benacquisto**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 24	<u>EXPLANATION:</u> Provides an additional \$15,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for the University of Florida Data Science and Information Technology Building (Senate Form 2164) from Utility Infrastructure Maintenance and Repairs.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
24 In Section 02 On Page 007 Fixed Capital Outlay	089007	
State University System Projects	IOEL	

Following Specific Appropriation 24, DELETE:

UNIVERSITY OF FLORIDA	
Data Science and Information Technology Building (Senate Form 1264).....	10,000,000
SYSTEM	
Utility Infrastructure Maintenance and Repairs.....	27,500,000

Following Specific Appropriation 24, INSERT:

UNIVERSITY OF FLORIDA	
Data Science and Information Technology Building (Senate Form 1264).....	25,000,000
SYSTEM	
Utility Infrastructure Maintenance and Repairs.....	12,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	16

The Committee on Appropriations (**Montford**) recommended the following
LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for Read to Lead (Senate Form 1202) from Holocaust Memorial Miami Beach (Senate Form 2018).
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

Following Specific Appropriation 111, DELETE:

Holocaust Memorial Miami Beach (Senate Form 2018).....	270,000
--	---------

AND INSERT:

Holocaust Memorial Miami Beach (Senate Form 2018).....	220,000
Read to Lead(Senate Form 1202).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	17

The Committee on Appropriations (Montford) recommended the following
LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 030	Provides \$50,000 from nonrecurring general revenue funds for City of Miami Beach Inclusionary Aides (Senate Form 1234) from Holocaust Memorial Miami Beach (Senate Form 2018).
Spec App: 112	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
112 In Section 02 On Page 030 Special Categories 104053 Grants And Aids - Exceptional Education IOEB		
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	4,064,018	4,114,018

Following Specific Appropriation 112, INSERT:

City of Miami Beach Inclusionary Aides (Senate Form 1234).... 50,000

111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	17,211,482	17,161,482

Following Specific Appropriation 111, DELETE:

Holocaust Memorial Miami Beach (Senate Form 2018).....	270,000
--	---------

AND INSERT:

Holocaust Memorial Miami Beach (Senate Form 2018).....	220,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	18

The Committee on Appropriations (**Montford**) recommended the following
LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for Community Financial Literacy (Senate Form 1908) from After School Scholarship Program (Senate Form 1197).
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		

Following Specific Appropriation 111, DELETE:

After School Scholarship Program (Senate Form 1197)..... 150,000

AND INSERT:

After School Scholarship Program (Senate Form 1197)..... 100,000
Community Financial Literacy (Senate Form 1908)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 67, 68, 69, 71, 73 through 76, and 152, 60 percent of the amounts appropriated from the General Revenue Fund shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	133,524,413

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state, as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 241,481,854

TOTAL ALL FUNDS 241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 397,282,030

The Bright Futures awards for the 2018-2019 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

Gold Seal Vocational Scholars and CAPE Vocational Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Vocational Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 65,822,785

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (PSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 463,104,815

TOTAL ALL FUNDS 463,104,815

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 444,989,081

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 683,348,314

TOTAL ALL FUNDS 683,348,314

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 83,004,416

Funds in Specific Appropriation 12 are allocated in Specific
Appropriation 123. These funds are provided for school district
workforce education programs as defined in section 1004.02(25), Florida
Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 256,804,026

The funds in Specific Appropriation 14 shall be allocated as
follows:

Eastern Florida State College.....	9,671,251
Broward College.....	19,481,258
College of Central Florida.....	5,117,302
Chipola College.....	2,984,224
Daytona State College.....	11,639,836
Florida SouthWestern State College.....	7,101,555
Florida State College at Jacksonville.....	17,516,877
Florida Keys Community College.....	1,496,573
Gulf Coast State College.....	4,897,272
Hillsborough Community College.....	13,150,855
Indian River State College.....	10,757,229
Florida Gateway College.....	3,053,478
Lake-Sumter State College.....	3,027,905
State College of Florida, Manatee-Sarasota.....	5,167,784
Miami-Dade College.....	39,555,246
North Florida Community College.....	1,657,177
Northwest Florida State College.....	4,352,668
Palm Beach State College.....	12,874,948
Pasco-Hernando State College.....	6,249,401
Pensacola State College.....	7,893,463
Polk State College.....	6,184,248
Saint Johns River State College.....	4,063,129
Saint Petersburg College.....	15,698,454
Santa Fe College.....	8,233,075
Seminole State College of Florida.....	8,758,843
South Florida State College.....	3,598,904
Tallahassee Community College.....	7,184,196
Valencia College.....	15,436,875

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in
accordance with operating budgets approved by each university's board of
trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 257,194,864

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida..... 47,291,720

SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	39,512,183
Florida A&M University.....	14,919,837
University of South Florida.....	35,252,478
University of South Florida, St. Petersburg.....	1,556,723
University of South Florida, Sarasota/Manatee.....	1,324,566
Florida Atlantic University.....	20,966,302
University of West Florida.....	7,911,653
University of Central Florida.....	36,177,466
Florida International University.....	30,928,501
University of North Florida.....	12,883,007
Florida Gulf Coast University.....	7,158,332
New College of Florida.....	1,039,422
Florida Polytechnic University.....	272,674

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,533,877

17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 9,349,672

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,796,416

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 285,479,944

TOTAL ALL FUNDS 285,479,944

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,013,223,369

TOTAL ALL FUNDS 2,013,223,369

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved August 31, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	184,797,354

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools.....	25,000,000
Public Schools.....	75,000,000
Florida College System.....	36,168,047
State University System.....	48,629,307

Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 21 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM GENERAL REVENUE FUND	3,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,194,326

From the funds in Specific Appropriation 22, \$6,194,326 shall be distributed among 148 schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining \$3,000,000 in nonrecurring general revenue funds is provided for the Florida State University Schools - Hurricane Special Needs Shelter (Senate Form 1723).

23	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	38,257,256
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	16,103,744

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Ctr-Ocala.....	3,000,000
DAYTONA STATE COLLEGE	
Const Clarm/Lab/Office, site imp-Deltona.....	3,000,000
Storm-Damaged Roof Replacement - Advanced Technology	
College, Bldgs 100, 320, & 410 (Senate Form 1693).....	650,000
FLORIDA GATEWAY COLLEGE	
Olustee Campus Public Safety Facility.....	5,900,000
FLORIDA KEYS COLLEGE	
Key West Collegiate Academy Classroom Facility & Storm	
Shelter (Senate Form 1611).....	3,000,000
Retrofit Building Generators Hurricane Mitigation	
(Senate Form 1614).....	1,500,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Physical Plant West Chiller Replacement-Lee (Senate	
Form 2369).....	1,000,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Main.....	4,000,000
MIAMI DADE COLLEGE	
Rem/Ren/New/Clarms/Labs/Sup Svcs-West.....	1,697,180
PASCO HERNANDO STATE COLLEGE	
Remodel Bldgs A thru E w/add & chiller plant-West.....	2,500,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1)-Main.....	3,000,000
ST. JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instructional and Support-Orange Park.....	7,576,799
SANTA FE COLLEGE	
Construct Clarm, Lab, & Library Bldg-Blount.....	5,000,000
Construct Welding, HVAC, Auto & Industrial Tech-NW Campus	
(Senate Form 1940).....	1,000,000
SEMINOLE STATE COLLEGE	
Rem/Ren Bldgs L & F Clarm/Lab/Office-Main.....	5,265,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Renovate/Add Science Bldg. #25-Bradenton.....	6,272,021

From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611) is funded from nonrecurring general revenue funds.

From the funds in Specific Appropriation 23, the Florida Keys College - Retrofit Building Generators Hurricane Mitigation (Senate Form 1614) is funded from nonrecurring general revenue funds.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	53,796,124
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	93,745,139

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA A & M UNIVERSITY

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FAMU Infrastructure Central Plant Improvements.....	4,850,000
FLORIDA ATLANTIC UNIVERSITY	
Jupiter STEM/Life Sciences Bldg.....	10,000,000
FLORIDA GULF COAST UNIVERSITY	
School of Water Resources & Integrated Sciences.....	13,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II.....	12,432,000
FLORIDA STATE UNIVERSITY	
College of Business.....	8,500,000
Earth Ocean Atmospheric Sciences Building, Phase I.....	12,959,263
Interdisciplinary Research Commercialization Bldg (IRCB).....	9,500,000
STEM Teaching Lab.....	8,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	5,000,000
NEW COLLEGE OF FLORIDA	
Multi-Purpose Building (Senate Form 2175).....	4,000,000
UNIVERSITY OF FLORIDA	
Data Science and Information Technology Building	
(Senate Form 1264).....	10,000,000
Music Building Remodeling & Addition.....	5,900,000
UNIVERSITY OF NORTH FLORIDA	
Lassiter Hall Renovations (Senate Form 2113).....	4,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine and Heart Health Institute....	8,700,000
UNIVERSITY OF WEST FLORIDA	
Central Utility Plant Switchgear Replacement.....	3,200,000
SYSTEM	
Utility Infrastructure Maintenance and Repairs.....	27,500,000

25 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 36,862,957

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year).....	6,272,025
Liberty (2nd of 3 years).....	6,060,895
Jackson (2nd of 3 years).....	19,059,807
Gilchrist (1st of 3 years).....	5,470,230

26 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 14,531,587
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 860,426,789
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 24,962,177

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 98,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,352,335

Funds in Specific Appropriation 28 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

28A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,444,145

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WMFE-FM, Orlando - Replace Failing HVAC Unit.....	450,000
WUSF-FM, Tampa - Replace Uninterruptible Power Supply.....	370,000
WUSF-FM, Tampa - Replace Backup Transmitter.....	160,000
WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site	
Facility.....	280,000
WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension	
Guy Wires.....	13,750
WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power	
Supply.....	172,500
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	
WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension	
Guy Wires.....	175,000
WEDU-TV, Tampa - Upgrade Existing Passive Security System...	60,000
WEDU-TV, Tampa - Repair Studio Floor.....	70,000
WUCF-TV, Orlando - Purchase Studio Generator.....	125,000
WUCF-TV, Orlando - Replace Production Studio Pedestals.....	195,000
WUCF-TV, Orlando - Replace Studio Lighting.....	327,895

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	95,053,380	
FROM TRUST FUNDS		1,381,420,553
TOTAL ALL FUNDS		1,476,473,933

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,018,797	
29 SALARIES AND BENEFITS POSITIONS 884.00		
FROM GENERAL REVENUE FUND	10,222,288	
FROM ADMINISTRATIVE TRUST FUND		219,920
FROM FEDERAL REHABILITATION TRUST		
FUND		39,023,541
30 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST		
FUND		1,481,007
31 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST		
FUND		11,801,716

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 7,151,567

From the funds in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following:

Boca Raton Habilitation Center (Senate Form 1509).....	200,000
Brevard Adults with Disabilities (Senate Form 1512).....	199,714
Inclusive Transition and Employment Management Program (ITEM) (Senate Form 1637).....	750,000
Jacksonville School for Autism Supportive Transition and Employment Placement Program (Senate Form 1657).....	250,000
Pathways to Possibilities (Senate Form 1925).....	155,000
The WOW Center (Senate Form 1505).....	350,000
Manatee/Sarasota Adults with Disabilities Basic Education (Senate Form 1507).....	100,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND 580,986

34 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,167,838
FROM FEDERAL REHABILITATION TRUST
FUND 19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue funds is provided for the High School High Tech Program.

35 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM GENERAL REVENUE FUND 1,232,004
FROM FEDERAL REHABILITATION TRUST
FUND 4,814,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

36 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 31,226,986
FROM FEDERAL REHABILITATION TRUST
FUND 94,090,741

37 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST
FUND 576,952

38 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 97,655

39 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 61,946
FROM ADMINISTRATIVE TRUST FUND 952
FROM FEDERAL REHABILITATION TRUST
FUND 228,001

40 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST
FUND 515,762

41 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 230,423

42 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND 278,290

42A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 55,000

The nonrecurring funds in Specific Appropriation 42A are provided to renovate training space at the Corporation to Develop Communities of Tampa (Senate Form 1522).

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 51,278,631
FROM TRUST FUNDS 173,349,621

TOTAL POSITIONS 884.00
TOTAL ALL FUNDS 224,628,252

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,475,273

43 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND 4,457,513
FROM ADMINISTRATIVE TRUST FUND 354,625
FROM FEDERAL REHABILITATION TRUST
FUND 9,891,942

44 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 151,524
FROM FEDERAL REHABILITATION TRUST
FUND 301,749
FROM GRANTS AND DONATIONS TRUST
FUND 10,441

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following:			
	Blind Babies Successful Transition from Preschool to School	2,438,004	
	Blind Children's Program	200,000	
	Florida Association of Agencies Serving the Blind	500,000	
	Lighthouse for the Blind - Miami	150,000	
	Lighthouse for the Blind - Pasco/Hernando	50,000	
From the funds in Specific Appropriation 50, nonrecurring general revenue funds are provided for the following:			
	Blind Babies Successful Transition from Preschool to School (Senate Form 1668)	500,000	
	Florida Association of Agencies Serving the Blind (Senate Form 1774)	500,000	
51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
51A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		203,939
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST FUND		100,000
From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds is provided for the Braille & Talking Book Library.			
54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,577	
	FROM ADMINISTRATIVE TRUST FUND		2,779
	FROM FEDERAL REHABILITATION TRUST FUND		89,063
57	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM FEDERAL REHABILITATION TRUST FUND		311
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
59	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		227,844
60	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	500,000	
The nonrecurring funds in Specific Appropriation 60A are provided for the facility at the Lighthouse for the Blind and Visually Impaired in Pasco County (Senate Form 1878).			
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND	17,410,775	
	FROM TRUST FUNDS		41,090,559
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		58,501,334
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.			
Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance			

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 61, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the University of Miami Medical Training and Simulation Laboratory (Senate Form 1508).

62 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)
FROM GENERAL REVENUE FUND 6,338,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 13,522,543

From the funds in Specific Appropriation 63, \$10,421,685 in recurring funds is provided for the following and shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University..... 3,960,111
Edward Waters College..... 2,929,526
Florida Memorial University..... 3,532,048

In addition, \$1,275,000 in recurring funds is provided for the following:

Bethune-Cookman University
Small, Women and Minority-Owned Businesses..... 75,000
Edward Waters College
Institute on Criminal Justice..... 1,000,000
Florida Memorial University
Technology Upgrades..... 200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally among Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following:

Florida Memorial University - Technology Learning
Opportunities (TLO) for the Local Workforce
(Senate Form 2309)..... 500,000
Edward Waters College - College Promise Program
(Senate Form 1779)..... 356,000
Bethune-Cookman University Petrock College of Health
Science (Senate Form 1488)..... 250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 64, recurring funds are provided for tuition scholarships for Florida residents enrolled in Beacon College.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 5,375,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following:

St. Thomas University School of Law - Human Trafficking
Academy (Senate Form 1755)..... 175,000
Stetson University-DaVinci Literacy Arts for Title I
Schools (Senate Form 1679)..... 200,000

66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 136,815,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 66A are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

66B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton (Senate Form 1498). The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 3,900,000

The nonrecurring funds in Specific Appropriation 66C are provided for the following:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Leo University/Florida Hospital Wellness Center (Senate Form 1887).....	2,000,000
Florida Memorial University - Multi-Purpose Track & Field (Senate Form 1888).....	250,000
FIT - Center for Manufacturing and Innovative Design (CAMID) (Senate Form 1120).....	450,000
Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility (Senate Form 2063).....	100,000
Embry-Riddle Applied Aviation and Engineering Research Hanger (Senate Form 2065).....	100,000
Flagler College-Hotel Ponce de Leon Disaster Recovery (Senate Form 1789).....	1,000,000
TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	172,567,950
TOTAL ALL FUNDS	172,567,950
OFFICE OF STUDENT FINANCIAL ASSISTANCE	
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
67 SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	15,808,320
68 SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	10,617,326
From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.	
69 SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
70 SPECIAL CATEGORIES FLORIDA A&E, INCORPORATED FROM GENERAL REVENUE FUND	2,166,000
71 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	917,798
72 SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
73 FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
74 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	212,831,187 97,099
From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:	
Florida Student Assistance Grant - Public Full & Part Time.. 231,411,174	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
From the funds in Specific Appropriation 74, \$1,000,000 in recurring general revenue funds is provided for the Honorably Discharged Graduate Assistance Program. These funds are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	
From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.	
Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education by December 1, 2018: 1) A report of federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) a report of student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.	
From the funds provided in Specific Appropriation 74, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Earn to Learn Florida (Senate Form 1183).	
75 FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	50,000 74,000
76 FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,500,000
From the funds appropriated in Specific Appropriation 76, \$500,000 in nonrecurring funds is provided for transfer to the Florida Education Fund for the McKnight Doctoral Fellowship Program (Senate Form 2292).	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	253,051,131 1,564,605
TOTAL ALL FUNDS	254,615,736
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
77 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND	100,000
78 FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS	105,000
TOTAL ALL FUNDS	105,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE		5,780,949	
79	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		4,361,894
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,589,407
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,078	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND	713,621	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,117,888	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
	FROM FEDERAL GRANTS TRUST FUND		225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	4,211,847	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		31,500,000
	FROM WELFARE TRANSITION TRUST FUND		1,400,000

From the funds provided in Specific Appropriation 84, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:

Books to Babies Pilot Project (Senate Form 2305).....	100,000
Hillsborough Mind in the Making Family Engagement & Training (Senate Form 2019).....	103,000
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 2291).....	200,000
Little Havana Activities and Nutrition Centers Child Care Program (Senate Form 1331).....	57,080
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2312).....	800,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1286).....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY). The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$642,810 in nonrecurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1695).

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (Senate Form 1885) to improve school readiness outcomes for children age birth to five so that these children enter kindergarten ready to succeed. The network will expand the existing, school-readiness program in Jefferson County to Liberty, Madison, Wakulla, and Gadsden counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family- and child-focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness.

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		389,209,466
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,293,317
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,340,144
Brevard.....	18,456,243
Broward.....	44,817,765
Charlotte, DeSoto, Highlands, Hardee.....	9,068,317
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,407,608
Dade, Monroe.....	115,873,359
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,221,601
Duval.....	30,398,579
Escambia.....	14,439,597
Hendry, Glades, Collier, Lee.....	21,004,299
Hillsborough.....	45,321,891
Lake.....	7,235,452
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee.....	17,278,725
Manatee.....	9,435,198
Marion.....	9,865,549
Martin, Okeechobee, Indian River.....	8,026,878
Okaloosa, Walton.....	8,027,809
Orange.....	38,611,229
Osceola.....	6,716,906
Palm Beach.....	36,405,733
Pasco, Hernando.....	14,765,941
Pinellas.....	30,840,464
Polk.....	20,142,204
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,843,193
St. Lucie.....	8,925,803
Santa Rosa.....	3,915,094
Sarasota.....	5,432,490
Seminole.....	8,901,685
Volusia, Flagler.....	14,674,829
Redlands Christian Migrant Association (RCMA).....	12,239,326

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring general revenue funds and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

For the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

86 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	1,800,000

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	7,920
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	21,686
88 SPECIAL CATEGORIES	
GRANTS AND AIDS - VOLUNTARY	
PREKINDERGARTEN PROGRAM	
FROM GENERAL REVENUE FUND	408,746,341

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,500 and the base student allocation for the summer program shall be \$2,134. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,520,344
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,655,852
Brevard.....	11,828,900
Broward.....	41,533,841
Charlotte, DeSoto, Highlands, Hardee.....	4,256,917
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,732,996
Dade, Monroe.....	60,174,115
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,858,344
Duval.....	23,306,038
Escambia.....	5,675,319
Hendry, Glades, Collier, Lee.....	19,992,052
Hillsborough.....	28,496,175
Lake.....	5,952,181
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee.....	7,125,247
Manatee.....	6,565,566
Marion.....	5,664,958
Martin, Okeechobee, Indian River.....	6,177,046
Okaloosa, Walton.....	5,862,001
Orange.....	31,583,180
Osceola.....	8,692,590
Palm Beach.....	29,070,026
Pasco, Hernando.....	13,639,941
Pinellas.....	15,908,896
Polk.....	11,712,356
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,183,221
St. Lucie.....	6,351,629
Santa Rosa.....	2,686,501
Sarasota.....	4,932,176
Seminole.....	10,479,827
Volusia, Flagler.....	10,128,106

89 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	24,429
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	8,149
90 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION	
SERVICES	
FROM GENERAL REVENUE FUND	1,197,612

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,120,150	
91	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	281,949	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	281,949	
91A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	830,000	
From the funds provided in Specific Appropriation 91A, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:			
	Jack & Jill Children's Center (Senate Form 2264).....	500,000	
	Marion County Public Schools - Young Parent Program (Senate Form 1075).....	330,000	
TOTAL:	PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	567,906,699	
	FROM TRUST FUNDS	528,459,744	
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS	1,096,366,443	

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	7,930,180,725	
	FROM STATE SCHOOL TRUST FUND	32,938,902	

From the funds in Specific Appropriations 6 and 92, \$184,000,000 is provided for salary increases for school district and charter school classroom teachers, as defined in section 1012.01(2)(a), Florida Statutes, not including substitute teachers. The salary increases shall be up to \$800 for classroom teachers evaluated as effective, and \$1,200 for classroom teachers evaluated as highly effective, based on evaluations pursuant to s. 1012.34, Florida Statutes, for the 2017-2018 school year. If, in a district, all highly effective teachers have been provided the \$1,200 amount and the allocated funds are sufficient to provide the full \$800 amount to all effective teachers, then the balance of the allocated funds shall be used to provide an additional equal salary amount to all highly effective teachers.

Funds provided in Specific Appropriations 7 and 92 shall be allocated using a base student allocation of \$4,158.75 for the FEFP.

Funds provided in Specific Appropriations 7 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.61.

From the funds provided in Specific Appropriations 7 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 or fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$8,039,330,941. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.000
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.642
3. English for Speakers of Other Languages1.185
4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 92, \$1,071,577,007 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$78,131,839 is provided for Safe Schools activities and shall be allocated and expended as provided in Section 1011.62(15), Florida Statutes. The minimum allocation shall be \$250,000.

From the funds in Specific Appropriations 6 and 92, \$718,509,163 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2018. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 6 and 92, \$233,224,936 is provided for Instructional Materials including \$12,315,536 for Library Media Materials, \$3,366,246 for the purchase of science lab materials and supplies, \$10,440,589 for dual enrollment instructional materials, and \$3,148,490 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.96 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2018-2019 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology, the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2019, that summarizes the district expenditures for these funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds provided in Specific Appropriations 6 and 92, \$443,595,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$63,000,000 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriations 6 and 92, \$12,958,063 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, \$88,049,710 is provided for a Hope Supplemental Services allocation. This allocation is contingent on the passage of Senate Proposed Bill 2508 or similar legislation during the 2018 Regular Session or an extension thereof. The allocation shall include \$2,000 per FTE for traditional public schools that were selected for a \$2,000 award in 2017-2018 pursuant to section 1002.333 (c) and are still eligible. After these awards are allocated, the balance of funds shall be provided in an equal amount up to \$1,000 per FTE to eligible traditional public schools, charter schools, district-managed charter schools, schools of hope, or franchise model schools as contained in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$40,000,000 is provided for a Mental Health Assistance allocation for supplemental funding to school districts and developmental research schools for comprehensive school-based mental health programs. This allocation is contingent on the passage of Senate Proposed Bill 2508 or similar legislation that establishes the Mental Health Assistance allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated per the requirements of the program as contained in section 1011.62, Florida Statutes and shall be based on each entity's proportionate share of Florida Education Finance Program base funding. The minimum amount shall be \$75,000.

From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. This allocation is contingent on the passage of Senate Proposed Bill 2508 or similar legislation that establishes the Funding Compression allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and, for the 2018-2019 allocation, 25 percent of the difference between the entity's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,924,497,854
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 10,854,678,579
FROM TRUST FUNDS 119,100,000

TOTAL ALL FUNDS 10,973,778,579

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,141,704

From the funds in Specific Appropriation 94, recurring funds are provided for the Learning Through Listening program.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 3,850,000

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 7,495,220

From the funds provided in Specific Appropriation 97, recurring funds for the following initiatives shall be allocated as follows:

Best Buddies..... 700,000
Big Brothers Big Sisters..... 2,980,248
Florida Alliance of Boys and Girls Clubs..... 2,000,000
Teen Trendsetters..... 300,000
YMCA State Alliance/YMCA Reads..... 764,972

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 97, the following are funded with nonrecurring funds:

Best Buddies (Senate Form 1815)..... 250,000
Big Brothers Big Sisters (Senate Form 2078)..... 500,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

99 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida..... 450,000
University of Miami..... 450,000
Florida State University..... 450,000
University of South Florida..... 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University..... 450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

102 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 850,000

103 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 18,000

104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 471,895
FROM ADMINISTRATIVE TRUST FUND 48,921

105 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 105 shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)	
including \$391,650 for activities in Broward County	
through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 9,396,426

Funds provided in Specific Appropriation 107 shall be allocated from recurring general revenue as follows:

Administrators Professional Development.....	2,000,000
Fla Association of District School Superintendents Training.	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	370,000
Teacher of the Year.....	770,000
Teacher of the Year Summit.....	50,000

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development.....	5,000,000
Fla Association of District School Superintendents Training.	500,000
Orlando Science Center Lets Code Program (Senate Form 1220).	177,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Bassler Leadership Academy to implement the program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 6,321,768

Funds in Specific Appropriation 108 shall be provided from recurring general revenue funds for the following:

Florida Safe Schools Assessment Tool.....	83,000
After School Grants Program.....	1,652,768

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program.....	4,286,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	300,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 for the After School Grants Program are for competitive grants to non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 103,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$101,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 17,211,482

Funds in Specific Appropriation 111 shall be provided from recurring general revenue for the following:

African American Task Force.....	100,000
AMI Kids.....	850,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
SEED School of Miami.....	4,173,678
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

Funds in Specific Appropriation 111 shall be provided from nonrecurring general revenue for the following:

After School Scholarship Program (Senate Form 1197).....	150,000
Arts Conservatory For Teens (Senate Form 2311).....	125,000
Children in Action - LASER (Senate Form 2088).....	200,000
Children of Value After School Program (Senate Form 1882).....	177,000
Children's Resiliency Project- Collier County	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1184).....	125,000
Cross and Anvil for At-Risk Youth (Senate Form 1491).....	125,000
Educational Tutoring Program - Hialeah Gardens (Senate Form 2342).....	200,000
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (Senate Form 1499).....	200,000
Florida Children's Initiative (Senate Form 1662).....	600,000
Holocaust Memorial Miami Beach (Senate Form 2018).....	270,000
Informed Families of Florida (Senate Form 1185).....	750,000
Jobs for Florida's Graduates (Senate Form 1793).....	500,000
Kindness Matters Florida (Senate Form 1456).....	142,000
Lauren's Kids (Senate Form 1455).....	1,500,000
MOSI in Motion STEAM Outreach (Senate Form 2122).....	700,000
Mourning Family Foundation (Senate Form 2049).....	500,000
NE Florida 21st Century Workforce Development (Senate Form 1833).....	500,000
New Beginnings Alternative Community Education Services (Senate Form 1111).....	100,000
New Journey Youth Center After School Program Expansion (Senate Form 1922).....	60,000
Project Sea HORSE (Senate Form 1869).....	200,000
Sarasota County Schools Summer Learning Academy (Senate Form 1051).....	700,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1920).....	248,000
UCF Community Partnership Schools (Senate Form 1785).....	1,400,000
Volusia STEM/Blended Learning (Senate Form 2136).....	25,000
YMCA of Central Florida After School Programs (Senate Form 1719).....	500,000
YMCA Youth in Government (Senate Form 1307).....	200,000

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	4,064,018
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 112, the following are provided from recurring general revenue funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	350,000
Florida Diagnostic and Learning Resources System Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

From the funds in Specific Appropriation 112, the following are provided from nonrecurring general revenue funds that shall be allocated as follows:

Family Cafe (Senate Form 1258).....	150,000
OaSN Autism Education Program (Senate Form 1077).....	257,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to previously funded Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	47,448,161
FROM ADMINISTRATIVE TRUST FUND	281,111
FROM FEDERAL GRANTS TRUST FUND	2,061,126
FROM GRANTS AND DONATIONS TRUST FUND	2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	209,245
FROM ADMINISTRATIVE TRUST FUND	41,292

115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	6,550,000

From the funds provided in Specific Appropriation 115A, \$1,850,000 from nonrecurring general revenue funds is provided for the following:

Brevard Public Schools Advanced Manufacturing (Senate Form 1612).....	750,000
Buses for Florosa Elementary Along Hurlburt AFB corridor (Senate Form 1712).....	800,000
Youth Agricultural Development Center (Senate Form 1862)....	300,000

From the funds provided in Specific Appropriation 115A, \$4,700,000 from nonrecurring general revenue funds is provided for the following hurricane-related initiatives:

Edward W. Bok Academy Hurricane Relief (Senate Form 2281).....	700,000
Everglades City School Storm Surge Mitigation/Irma Repairs	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1997)..... 4,000,000

116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,000,000

The funds in Specific Appropriation 116 are provided from
nonrecurring general revenue funds for the Boys and Girls Club - Manatee
(Senate Form 2404).

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 234,338,919
FROM TRUST FUNDS 7,003,946
TOTAL ALL FUNDS 241,342,865

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND 3,999,420

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,678,865,669

119 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,688,629,022
TOTAL ALL FUNDS 1,688,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

121 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,866,053

The funds provided in Specific Appropriation 121 shall be allocated
as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs
Programming..... 497,522
Florida Channel Year Round Coverage..... 2,714,588
Florida Public Radio Emergency Network Storm Center..... 166,270
Public Radio Stations..... 1,300,000
Public Television Stations..... 3,996,811

From the funds provided in Specific Appropriation 121, "Governmental
Affairs for Public Television" shall be produced by the same contractor
selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public
Television Stations, \$307,447 shall be allocated to each public
television station recommended by the Commissioner of Education. Public
Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida
Channel Satellite Transponder Operations, the Florida Channel shall
contract for the leasing, management and operation of the state
transponder with the same public broadcasting station that produces the
Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 10,090,677

TOTAL ALL FUNDS 10,090,677

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 121A shall be provided by the
Department of Education to district workforce education programs for
students who earn industry certifications during the 2017-2018 fiscal
year. Funding shall be based on students who earn industry
certifications in the following occupational areas: health science to
include surgical technology, orthopedic technology, dental assisting
technology, practical nursing, medical coder/biller, medical assisting,
certified nursing assistant, emergency medical technician and paramedic,
clinical lab technician, EKG technician, pharmacy technician, and
clinical hemodialysis technician; automotive service technology; auto
collision repair and refinishing; medium/heavy duty truck technician;
cyber security; cloud virtualization; network support services; computer
programming; computer-aided drafting; advanced manufacturing;
electrician; plumbing; public safety; welding; Federal Aviation
Administration airframe mechanics and power plant mechanics; and
heating, ventilation and air conditioning technician. These performance
funds shall not be awarded for certifications earned through continuing
workforce education programs.

School districts shall maintain documentation for student attainment of
industry certifications that are eligible for performance funding. The
Auditor General shall verify compliance with this requirement during
scheduled operational audits of the school districts. If a district is
unable to comply, the district shall refund the performance funding to
the state.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

123 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 283,335,744

From the funds in Specific Appropriation 12 from the Educational
Enhancement Trust Fund and Specific Appropriation 123 from the
General Revenue Fund, \$366,340,160 is provided for school district
workforce education programs as defined in section 1004.02(25), Florida
Statutes, and is allocated as follows:

Alachua..... 493,947
Baker..... 154,708
Bay..... 2,789,444
Bradford..... 709,622
Brevard..... 3,860,406
Broward..... 73,981,489
Calhoun..... 77,983
Charlotte..... 1,806,437
Citrus..... 2,043,527
Clay..... 515,999
Collier..... 9,543,848
Columbia..... 368,193
Miami-Dade..... 80,675,275
DeSoto..... 607,940
Dixie..... 67,712
Escambia..... 3,745,691
Flagler..... 1,094,000
Franklin..... 74,175
Gadsden..... 349,124
Glades..... 77,413
Gulf..... 77,995
Hamilton..... 71,995
Hardee..... 185,879
Hendry..... 259,709

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	573,537
Hillsborough.....	25,891,012
Indian River.....	1,090,860
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	71,603
Lake.....	4,647,405
Lee.....	9,704,699
Leon.....	6,322,703
Liberty.....	83,180
Madison.....	71,130
Manatee.....	9,466,012
Marion.....	3,901,140
Martin.....	1,224,663
Monroe.....	713,649
Nassau.....	597,299
Okaloosa.....	2,223,806
Orange.....	31,782,106
Osceola.....	6,264,342
Palm Beach.....	17,694,059
Pasco.....	3,041,074
Pinellas.....	30,519,087
Polk.....	7,514,426
Saint Johns.....	4,341,488
Santa Rosa.....	2,151,032
Sarasota.....	7,243,002
Sumter.....	182,200
Suwannee.....	798,777
Taylor.....	948,640
Union.....	76,885
Wakulla.....	89,546
Walton.....	810,845
Washington.....	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriation 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and re-submit it by November 1, 2018.

124	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND	67,144,852
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125	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	2,136,313
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From the funds in Specific Appropriation 125, recurring funds are provided for the following:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.....	100,000
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From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following:

AmSkills Apprenticeship Phase 3 Expansion (Senate Form 2204)	400,000
Educating/Integrating New Puerto Rican/Hispanic Community (Senate Form 2205).....	250,000
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1174) ..	200,000
Marion Technical College Rebuilding Heroes (Senate Form 1065).....	440,000
Potter's House (Senate Form 1489).....	246,313
Putnam County School District Advanced Manufacturing (Senate Form 2316).....	250,000
South Apopka Adult Community Education Center (Senate Form 1917).....	250,000

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND	2,423,125
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From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following:

Riveroak Technical College Expansion Project (Senate Form 2387).....	1,823,125
Haney Technical Center Automotive Service Technology Renovation (Senate Form 1011).....	250,000
Haney Technical Center HVAC Renovation (Senate Form 1009)...	100,000
Haney Technical Center Industrial Pipefitting Program Startup (Senate Form 1010).....	250,000

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	292,395,182	
FROM TRUST FUNDS		108,697,324
TOTAL ALL FUNDS		401,092,506

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND	893,252,514
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Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,325,964
Broward College.....	65,765,103
College of Central Florida.....	17,025,668

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	8,257,294
Daytona State College.....	36,738,953
Florida SouthWestern State College.....	23,057,528
Florida State College at Jacksonville.....	56,422,445
Florida Keys Community College.....	5,524,211
Gulf Coast State College.....	16,356,342
Hillsborough Community College.....	50,887,521
Indian River State College.....	37,144,562
Florida Gateway College.....	9,919,514
Lake-Sumter State College.....	10,609,876
State College of Florida, Manatee-Sarasota.....	18,539,103
Miami Dade College.....	128,335,535
North Florida Community College.....	5,797,657
Northwest Florida State College.....	14,108,147
Palm Beach State College.....	45,574,657
Pasco-Hernando State College.....	23,575,147
Pensacola State College.....	26,657,823
Polk State College.....	22,542,942
Saint Johns River State College.....	19,107,822
Saint Petersburg College.....	51,966,764
Santa Fe College.....	33,220,795
Seminole State College of Florida.....	33,545,971
South Florida State College.....	12,055,410
Tallahassee Community College.....	23,792,994
Valencia College.....	64,396,766

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Expansion of Art Program.....	2,540,288
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following:

College of Central Florida	
Appleton Museum of Art (Senate Form 2147).....	1,200,000
Daytona State College	
Writing Lab Partnership with UCF (Senate Form 1629).....	100,000
Florida Keys Community College	
Hurricane Student Gap Funding (Senate Form 2298).....	250,000
Hillsborough Community College	
Advanced Manufacturing and Robotics Center - Lab	
Equipment Upgrade (Senate Form 2211).....	500,000
Miami Dade College	
Cyber Security Training Center (Senate Form 2210).....	200,000
Palm Beach State College	
Coding & Cognitive Technologies Program	
(Senate Form 1279).....	250,000
Palm Beach State College	
Opioid Epidemic Training/Workshops (Senate Form 1467)....	100,000
South Florida State College	
College Mobile Welding Lab (Senate Form 1261).....	250,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182
TOTAL:	PROGRAM: FLORIDA COLLEGES	
	FROM GENERAL REVENUE FUND	894,235,696
	TOTAL ALL FUNDS	894,235,696

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the Governor, President of the Senate, and Speaker of the House of Representatives on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Representatives on or before September 1, 2018.

	APPROVED SALARY RATE	50,650,332	
128	SALARIES AND BENEFITS	POSITIONS	978.00
	FROM GENERAL REVENUE FUND		20,382,669
	FROM ADMINISTRATIVE TRUST FUND		7,472,613
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,127,897
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,912,326
	FROM FEDERAL GRANTS TRUST FUND		15,044,479
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,684,318
	FROM STUDENT LOAN OPERATING TRUST FUND		8,561,067
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		73,144
	FROM OPERATING TRUST FUND		288,404
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		392,612
	FROM WORKING CAPITAL TRUST FUND		5,517,843
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,213,456	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		968,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077
From the funds in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.			
131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	46,898,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	246,707	
135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,448,655	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604
136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,285	
	FROM ADMINISTRATIVE TRUST FUND		43,819
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		25,705
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,310
	FROM FEDERAL GRANTS TRUST FUND		75,014
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,266
	FROM STUDENT LOAN OPERATING TRUST FUND		71,271
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		332
	FROM OPERATING TRUST FUND		3,305
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,381
	FROM WORKING CAPITAL TRUST FUND		21,516

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	120,127	22,154
	FROM ADMINISTRATIVE TRUST FUND		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		18,419
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,037
	FROM FEDERAL GRANTS TRUST FUND		75,903
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,449
	FROM STUDENT LOAN OPERATING TRUST FUND		45,563
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,958
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,844
	FROM WORKING CAPITAL TRUST FUND		27,293
139	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	92,594	3,455
	FROM ADMINISTRATIVE TRUST FUND		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		9,774
	FROM FEDERAL GRANTS TRUST FUND		19,632
	FROM STUDENT LOAN OPERATING TRUST FUND		85,574
	FROM WORKING CAPITAL TRUST FUND		770
140	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,170,015	1,687,641
	FROM ADMINISTRATIVE TRUST FUND		1,152,905
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		283,937
	FROM FEDERAL GRANTS TRUST FUND		2,767,998
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		310,416
	FROM STUDENT LOAN OPERATING TRUST FUND		2,249,395
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,370
	FROM OPERATING TRUST FUND		92,300
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,237
	FROM WORKING CAPITAL TRUST FUND		1,212,535
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	10,286
	FROM ADMINISTRATIVE TRUST FUND		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	81,784,430	153,473,656
FROM TRUST FUNDS		
TOTAL POSITIONS	978.00	235,258,086
TOTAL ALL FUNDS		

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	10,576,930

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,376,180,548
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND	5,119,562

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds provided in Specific Appropriations 143 through 151 from the General Revenue Fund to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	314,453,597
Florida State University.....	284,098,663

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University.....	70,592,150
University of South Florida.....	182,211,666
University of South Florida, St. Petersburg.....	21,410,925
University of South Florida, Sarasota/Manatee.....	9,316,536
Florida Atlantic University.....	110,080,712
University of West Florida.....	94,290,350
University of Central Florida.....	217,008,348
Florida International University.....	164,459,444
University of North Florida.....	72,442,319
Florida Gulf Coast University.....	59,440,246
New College of Florida.....	25,238,259
Florida Polytechnic University.....	37,099,833
State University Performance Based Incentives.....	690,000,000
Johnson Matching Grant.....	237,500
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000

Included within the total appropriations for the State University System institutions in Specific Appropriation 143, recurring general revenue funds are provided for the following:

Florida Agricultural and Mechanical University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University	
Academic & Career Attainment.....	500,000
Florida International University FIUnique	
FIUnique.....	3,900,000
Florida State University	
Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	846,763
Florida Campus Compact.....	514,926
Learning System Institute.....	250,000
Student Veterans Center.....	500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Florida Downtown Presence.....	1,693,525
University of Florida	
Lastinger Center Winning Reading Boost.....	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Florida Cybersecurity Initiative.....	6,450,000
University of South Florida - Sarasota-Manatee	
South Florida Museum's Institute for STEAM Teaching:	
Center for PAINT.....	50,000
University of South Florida - St. Pete	
Center for Innovation.....	260,413
Greenhouse Project.....	72,500
University of West Florida	
Archaeology Program.....	931,439
Office of Economic Development & Engagement.....	2,500,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for the State University System institutions in Specific Appropriation 143, nonrecurring general revenue funds are provided for the following:

Florida Atlantic University	
Everglades Restoration and Community Resiliency	
Post Irma (Senate Form 1400).....	250,000
Medicinal Chemistry Core Group (Senate Form 1280).....	150,000
Florida International University	
Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025).....	850,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1253).....	250,000
Sustainability for Economic Growth (Senate Form 1250).....	250,000
Florida State University	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Development of the Next Generation Ultra-High Field Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute (Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG) (Senate Form 1834).....	1,000,000
Downtown Presence (Senate Form 1916).....	300,000
Dr. Phillips Center for the Performing Arts (Senate Form 1081).....	500,000
Incubator (Senate Form 1753).....	200,000
Lou Frey Institute (Senate Form 1752).....	200,000
University of Florida	
Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques (Senate Form 1942).....	1,500,000
Lastinger Center for Learning Algebra Nation (Senate Form 1035).....	4,000,000
Infrastructure for Zika Research (Senate Form 1535).....	400,000
Research Fellowship Award (Senate Form 1814).....	50,000
St. Augustine Historic Building Roof Replacement (Senate Form 1889).....	250,000
University of North Florida	
Affirmative Consent Project (Senate Form 1978).....	150,000
University of South Florida, Sarasota/Manatee	
Florida Center for the Partnerships for Arts Integrated Teaching (PAINT) (Senate Form 1749).....	200,000
Programs of Strategic Importance (Senate Form 1721).....	100,000
STEM Programs at Mote Marine Laboratory (Senate Form 1748).....	100,000
University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000
University of West Florida	
Cybersecurity Support (Senate Form 1317).....	100,000
Ph.D. Intelligent Systems and Robotics (Senate Form 1316).....	500,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 143, \$690,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$345,000,000 in performance funding, plus an institutional investment of \$345,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,411,180

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 153,072,972

From the funds in Specific Appropriation 145, recurring funds are provided for the following:

Animal Agriculture Industry Science & Technology.....	2,240,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following:

4-H & Family Initiative (Senate Form 1215).....	250,000
Florida Horticulture, Research, Science and Education (Senate Form 1217).....	250,000
Florida Agriculture Initiative (Senate Form 1216).....	250,000
Tropical Aquaculture Lab (Senate Form 1342).....	500,000

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 67,665,861
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 64,697,620

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 146, recurring general revenue funds are provided for the following:

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 107,585,592
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 38,463,434

From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following:

Advanced Training of Pediatric Child Abuse Specialists (Senate Form 2415).....	300,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2104).....	1,000,000
UF Health - Center for Translational Research in Neurodegenerative Disease (Senate Form 1496).....	1,000,000

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 34,891,702
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 13,019,086

149 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 29,024,432
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 15,720,082

From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research.

150 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,253,523
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,657,406

From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds is provided for the Neuroscience Centers of Florida Foundation.

151 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 14,969,362
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 9,648,247

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
COMPREHENSIVE TRANSITION PROGRAM	
FROM GENERAL REVENUE FUND	8,984,565

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program	
Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND	
MACHINE COGNITION	
FROM GENERAL REVENUE FUND	3,739,184

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	22,165,482
FROM PHOSPHATE RESEARCH TRUST FUND .	3,682

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	2,882,661,711
FROM TRUST FUNDS	1,962,610,170
TOTAL ALL FUNDS	4,845,271,881

BOARD OF GOVERNORS

APPROVED SALARY RATE	5,065,791
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156 SALARIES AND BENEFITS	POSITIONS	65.00
FROM GENERAL REVENUE FUND		6,009,364
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		785,234

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

157 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	51,310

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	15,589
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	5,196

158 EXPENSES	
FROM GENERAL REVENUE FUND	736,982
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	144,799
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	12,000

159 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	11,782
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	5,950

160 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,446,332
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	70,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,000

From the funds provided in Specific Appropriation 160, \$750,000 in nonrecurring general revenue funds is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (Senate Form 2054).

161 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	12,113

162 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	17,141
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	4,257

163 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	269,527

TOTAL: BOARD OF GOVERNORS	
FROM GENERAL REVENUE FUND	8,554,551
FROM TRUST FUNDS	1,046,025
TOTAL POSITIONS	65.00
TOTAL ALL FUNDS	9,600,576

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	16,416,008,311
FROM TRUST FUNDS	6,166,550,225
TOTAL POSITIONS	2,315.75
TOTAL ALL FUNDS	22,582,558,536

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING	
FROM GENERAL REVENUE FUND	567,906,699
FROM TRUST FUNDS	528,459,744

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	11,391,503,357	
FROM TRUST FUNDS		2,689,783,022
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	894,235,696	
FROM TRUST FUNDS		256,804,026
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,882,661,711	
FROM TRUST FUNDS		2,248,090,114
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	679,700,848	
FROM TRUST FUNDS		2,456,636,688
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	16,416,008,311	
FROM TRUST FUNDS		8,179,773,594
TOTAL POSITIONS	2,315.75	
TOTAL ALL FUNDS		24,595,781,905
TOTAL APPROVED SALARY RATE	107,991,142	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,358,346	
164	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	2,972,743	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,019,524
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	726,019	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,398,824
166	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,364,148
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	155,923	
	FROM ADMINISTRATIVE TRUST FUND . . .		489,701
169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,710,871
170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,194	
	FROM ADMINISTRATIVE TRUST FUND . . .		213,949
171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		194,832
172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,412	
	FROM ADMINISTRATIVE TRUST FUND . . .		67,214
173	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,338,642	
	FROM TRUST FUNDS		42,634,350
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		46,972,992

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	10,087,013	
	FROM MEDICAL CARE TRUST FUND		252,479,503

Funds in Specific Appropriations 174 and 177 are provided to the Agency

SECTION 3 - HUMAN SERVICES

for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children who are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,631	
	FROM GRANTS AND DONATIONS TRUST FUND		737,794
	FROM MEDICAL CARE TRUST FUND		3,592,595
176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	680,574	
	FROM MEDICAL CARE TRUST FUND		17,039,719
177	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,227,782	
	FROM MEDICAL CARE TRUST FUND		30,740,301
Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration to pay a monthly premium of \$15.19 per member per month for Florida Healthy Kids dental services.			
178	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,632,369	
	FROM GRANTS AND DONATIONS TRUST FUND		15,607,148
	FROM MEDICAL CARE TRUST FUND		40,867,413
179	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,954,972	
	FROM GRANTS AND DONATIONS TRUST FUND		1,287,681
	FROM MEDICAL CARE TRUST FUND		124,076,268
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	18,727,341	
	FROM TRUST FUNDS		486,428,422
	TOTAL ALL FUNDS		505,155,763

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,772,461	
180	SALARIES AND BENEFITS POSITIONS	633.00	
	FROM GENERAL REVENUE FUND	2,652,889	
	FROM MEDICAL CARE TRUST FUND		39,182,785
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	273,481	
	FROM MEDICAL CARE TRUST FUND		3,609,170
182	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,670,348
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266

SECTION 3 - HUMAN SERVICES

184	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
185	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	84,303	
	FROM MEDICAL CARE TRUST FUND		84,303
186	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
187	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,604,334	
	FROM GRANTS AND DONATIONS TRUST FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		72,913,462

From the funds in Specific Appropriation 187, \$12,680,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds must be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 187, \$1,792,518 in nonrecurring funds from the Medical Care Trust Fund is provided for independent verification and validation services for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.

From the funds in Specific Appropriation 187, \$850,000 in recurring funds from the Medical Care Trust Fund is provided to competitively contract with an independent consultant for actuarial services.

188	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	18,872,571	
	FROM MEDICAL CARE TRUST FUND		54,827,531
189	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,793	
	FROM MEDICAL CARE TRUST FUND		415,621
191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,206	
	FROM MEDICAL CARE TRUST FUND		152,388

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	42,839,184	
FROM TRUST FUNDS		186,858,915
TOTAL POSITIONS	633.00	
TOTAL ALL FUNDS		229,698,099

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	2,879,620	
FROM MEDICAL CARE TRUST FUND		4,631,127

194 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	70,650,880	
FROM MEDICAL CARE TRUST FUND		114,911,427

195 SPECIAL CATEGORIES		
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
FROM MEDICAL CARE TRUST FUND		15,297,578
FROM REFUGEE ASSISTANCE TRUST FUND		1

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196 SPECIAL CATEGORIES		
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
FROM GENERAL REVENUE FUND	8,673,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

197 SPECIAL CATEGORIES		
HEALTHY START SERVICES		
FROM GENERAL REVENUE FUND	11,835,109	
FROM MEDICAL CARE TRUST FUND		19,044,459

The Agency for Health Care Administration in conjunction with the Department of Health, the Florida Association of Healthy Start Coalitions, and the Florida Association of Health Plans shall modify the MomCare Program to target services to at-risk Medicaid enrollees to ensure there is no duplication of services between MomCare and the contracted health plans.

SECTION 3 - HUMAN SERVICES

198 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	37,304,820	
FROM GRANTS AND DONATIONS TRUST FUND		38,340,000
FROM MEDICAL CARE TRUST FUND		121,655,180

From the funds in Specific Appropriation 198, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general pediatrics at institutions accredited and eligible to apply for pediatric specialty and pediatric general subspecialty fellowship accreditation; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

199 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	276,775,201	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		19,661,509
FROM MEDICAL CARE TRUST FUND		622,129,484
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		1,167,552

Funds in Specific Appropriation 199 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

The Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 207, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,292 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Funds in Specific Appropriations 199 and 207 reflect an increase of \$101,994,105 from the General Revenue Fund and \$163,753,954 from the

SECTION 3 - HUMAN SERVICES

Medical Care Trust Fund to increase the Diagnosis Related Grouping base rate for all hospitals participating in the Medicaid program.

Base Rate - \$4,049.63
 Neonates Service Adjustor Severity Level 1 - 1.00
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.80
 Neonates Service Adjustor Severity Level 4 - 2.00
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.00
 Severity Level 2 - 1.52
 Severity Level 3 - 1.80
 Severity Level 4 - 2.00
 Free Standing Rehabilitation Provider Adjustor - 2.469
 Rural Provider Adjustor - 1.902
 Long Term Acute Care (LTAC) Provider Adjustor - 1.901
 High Medicaid and High Outlier Provider Adjustor - 3.028
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1%
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 199 reflect an increase of \$2,477,900 from the General Revenue Fund and \$3,985,062 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 199, 203 and 207 reflect a reduction of \$122,108,885 from the General Revenue Fund and \$196,048,710 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of \$37,538,287 from the General Revenue Fund, \$60,630,375 from the Medical Care Trust Fund and \$257,192 from the Refugee Assistance Trust Fund as a result of reducing Medicaid retroactive eligibility from ninety days to thirty days. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.

From the funds in Specific Appropriation 199, \$11,376,191 in nonrecurring funds from the General Revenue Fund and \$17,868,517 in nonrecurring funds from the Medical Care Trust Fund are provided to Shands Jacksonville Hospital as a hospital inpatient exemption payment (Senate Form 2480).

From the funds in Specific Appropriations 199 and 207, \$7,184,014 from the Grants and Donations Trust Fund and \$11,553,634 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as a multiplier of 2.11 for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a State Plan Amendment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 199, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,824 in nonrecurring funds

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from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase (Senate Form 1911).

200	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351
	FROM GRANTS AND DONATIONS TRUST FUND	84,863,635
	FROM MEDICAL CARE TRUST FUND	218,508,298

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

201	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST FUND	578,315,105
	FROM MEDICAL CARE TRUST FUND	930,070,668

From the funds in Specific Appropriation 201, \$578,315,105 from the Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve. Subject to the final terms and conditions of the Low-Income Pool, the Agency for Health Care Administration shall submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the required state match Low-Income Pool payments to providers under this section are contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

202	SPECIAL CATEGORIES	
	HOSPITAL INSURANCE BENEFITS	
	FROM GENERAL REVENUE FUND	31,875,325
	FROM MEDICAL CARE TRUST FUND	51,264,056

203	SPECIAL CATEGORIES	
	HOSPITAL OUTPATIENT SERVICES	
	FROM GENERAL REVENUE FUND	56,168,207
	FROM GRANTS AND DONATIONS TRUST FUND	8,483,204
	FROM MEDICAL CARE TRUST FUND	137,951,211
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND	575,673

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$275.51
 Hospital Outpatient Base Rate - \$246.26
 Rural Hospital Provider Adjustor - 1.5659
 High Medicaid and High Outlier Hospital Adjustor - 2.1227
 Documentation and Coding Adjustment - 2%

By February 28, 2019, the Agency for Health Care Administration shall calculate a hospital outpatient statewide rate and individual hospital

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outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2018, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in State Fiscal Year 2016-2017.

By April 1, 2019, the Agency for Health Care Administration shall post the re-calculated rates. The re-calculated rates shall be used to make payments for the remainder of the fiscal year. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping 5 percent cap on hospital gains and losses transition period.

From the funds in Specific Appropriations 203 and 207, \$20,114,780 from the General Revenue Fund and \$32,294,756 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	176,084,507	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		299,146,663
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,710,828

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$29,136,889 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

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From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	32,129,523	
	FROM MEDICAL CARE TRUST FUND		51,830,850
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	53,129,639	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,550,855
	FROM MEDICAL CARE TRUST FUND		158,567,224
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		919,508

From the funds in Specific Appropriation 206, \$18,279,031 from the Grants and Donations Trust Fund and \$29,397,107 from the Medical Care Trust Fund are provided to continue a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the non-federal share being voluntarily provided through grants and donations from state, local, or other governmental funds.

From the funds in Specific Appropriation 206, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,284 in nonrecurring funds from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,361,338,852	
	FROM HEALTH CARE TRUST FUND		380,069,926
	FROM TOBACCO SETTLEMENT TRUST FUND .		291,309,096
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,521,220,586
	FROM MEDICAL CARE TRUST FUND		7,775,217,646
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		673,138,569
	FROM REFUGEE ASSISTANCE TRUST FUND .		36,027,853

From the funds provided in Specific Appropriation 207, \$159,823,649 from the General Revenue Fund and \$257,035,112 from the Medical Care Trust Fund are provided for payments to Medicaid prepaid health plans and are

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held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

From the funds in Specific Appropriation 207, \$88,043,198 from the Grants and Donations Trust Fund and \$141,594,782 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to care provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the State Plan Amendment and historic utilization of services. This provision shall be contingent upon the non-federal share being provided voluntarily through grants and donations from state, local, or other governmental funds.

Funds in Specific Appropriation 207 reflect a reduction of \$87,984,300 from the General Revenue Fund and \$142,186,195 from the Medical Care Trust Fund as a result of reducing the per member per month calculation from \$312.46 to \$304.65 effective October 1, 2018. The Agency for Health Care Administration, along with its contracted actuary, shall determine reductions to administrative costs, expanded services, and payments for covered services to ensure that resulting rates achieve actuarial soundness.

From the funds in Specific Appropriation 207, \$24,054,905 from the Grants and Donations Trust Fund and \$38,686,103 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395wv(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds must be held in reserve subject to the federal approval of a Section 438.6(c) for directed payments of a minimum fee schedule calculated as a supplemental per member per month payment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund.

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	104,334,323	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		313,403,075
	FROM MEDICAL CARE TRUST FUND		133,550,257
	FROM REFUGEE ASSISTANCE TRUST FUND		740,046
209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	618,424,905	
210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	592,633	
	FROM MEDICAL CARE TRUST FUND		1,039,452

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	661,579,652	
	FROM MEDICAL CARE TRUST FUND		1,177,566,930

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	5,514,322,116	
	FROM TRUST FUNDS		16,073,415,174
	TOTAL ALL FUNDS		21,587,737,290

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,426,540	
	FROM MEDICAL CARE TRUST FUND		2,294,219

214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	4,104,474	
	FROM MEDICAL CARE TRUST FUND		1,184,878,963

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		79,494,527

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	80,767,692	
	FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
	FROM MEDICAL CARE TRUST FUND		155,561,750

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled (ICF/DD) rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being

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provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall work with the Association of Rehabilitation Facilities to develop a new rate reimbursement methodology for ICF/DD facilities that are not publically owned and operated. The agency shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives the new reimbursement methodology proposal by December 1, 2018.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	97,810,043	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		272,058,911

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$436,156,592 from the Grants and Donations Trust Fund and \$701,445,369 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 217 and 218, \$3,750,000 in nonrecurring funds from the General Revenue Fund and \$6,030,908 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018 established in accordance with subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, and as further amended in the 2018 legislative Regular Session by SB 2506, or similar legislation, becoming a law. The agency shall also place a cap on rate changes established pursuant to the new

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prospective payment methodology to ensure any losses will be mitigated with the transition funding.

From the funds in Specific Appropriations 217 and 218, \$50,000,000 from the General Revenue Fund and \$80,412,102 from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool, and increased direct care reimbursement, pursuant to SB 2506, or similar legislation becoming a law.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	982,560,385	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		404,483,825
	FROM MEDICAL CARE TRUST FUND		2,724,695,564

From the funds provided in Specific Appropriation 218, \$47,006,322 from the General Revenue Fund and \$75,597,543 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans, and are held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,890,349

220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		57,957,979

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,166,669,134	
	FROM TRUST FUNDS		5,279,027,304
	TOTAL ALL FUNDS		6,445,696,438

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,235,278	
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221	SALARIES AND BENEFITS	POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND			39,706,663

222	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			665,139

223	EXPENSES			
	FROM HEALTH CARE TRUST FUND			6,835,224

From the funds in Specific Appropriations 223 and 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.

224	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND			87,054

225	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		539,816

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226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .	5,288,642 1,000,000
227	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND	806,629
228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND	656,757
229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND	140,269
230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	198,003
231	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	724,513
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	50,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS	106,975,201
	TOTAL POSITIONS 642.50	
	TOTAL ALL FUNDS	106,975,201
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,746,896,417 22,175,339,366
	TOTAL POSITIONS 1,536.50	
	TOTAL ALL FUNDS	28,922,235,783
	TOTAL APPROVED SALARY RATE	72,366,085

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	18,180,414	
233	SALARIES AND BENEFITS POSITIONS	428.00	
	FROM GENERAL REVENUE FUND	14,530,922	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,729,893	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,739,218	
234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,353,560	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	163,774	
235	EXPENSES FROM GENERAL REVENUE FUND	1,901,574	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,111,046	

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	193,061
236	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060
237	LUMP SUM COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	761,754 1,223,014
From the funds in Specific Appropriation 237, \$761,754 from the General Revenue Fund and \$1,223,014 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients who have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.		
238	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,580,000 11,106,771
Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		
From the funds in Specific Appropriation 238, \$1,000,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.		
239	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201
240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	601,970 847,155 32,018
241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,921,225
From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).		
From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:		
	Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
	MACTown Fitness and Wellness (Senate Form 1680).....	50,000
	Club Challenge (Senate Form 2460).....	252,225
	Nemours Children's Hospital (Senate Form 1219).....	667,000
	Association for the Development of the Exceptional (Senate Form 1237).....	250,000
	Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000

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Seminole County Work Opportunity Program - Operation		
Grow (Senate Form 1664).....	250,000	
Southwest Florida Autism Center (Senate Form 1500).....	102,000	
Autism Center of Excellence (Senate Form 1483).....	100,000	
Our Pride Academy (Senate Form 1704).....	1,000,000	

242 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	452,019,363	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		730,809,869

Funds in Specific Appropriation 242 may not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

The agency shall limit expenditures paid at the Enhanced Intensive Behavioral rate to agency clients that are being transitioned out of a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, and only if it is determined that such clients need the enhanced rate to be safely maintained in the community.

243 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	380,251	

244 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	85,245	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		61,385

244A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	45,000	

From the funds in Specific Appropriation 244A, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the site plan, engineering, and construction of a facility (Senate Form 1180).

From the funds in Specific Appropriation 244A, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens for the design and construction of the Hialeah Gardens Therapy Pool for individuals with disabilities (Senate Form 2355).

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	484,101,686	
FROM TRUST FUNDS		758,370,764
TOTAL POSITIONS	428.00	
TOTAL ALL FUNDS		1,242,472,450

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,657,473	
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245 SALARIES AND BENEFITS POSITIONS

FROM GENERAL REVENUE FUND	161.00	
FROM OPERATIONS AND MAINTENANCE	8,383,783	
TRUST FUND		5,476,250

246 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	345,485	
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FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		225,537

247 EXPENSES

FROM GENERAL REVENUE FUND	1,405,294	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		916,222

248 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	23,974	
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249 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,500

250 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	97,450	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,703

251 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	579,093	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		485,138
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		125,000

From the funds in Specific Appropriation 251, \$125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

252 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

253 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	3,874	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,374

254 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	180,320	

255 SPECIAL CATEGORIES

HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,975,644	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,492,006
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		444,935

From the funds in Specific Appropriation 255, \$305,450 in

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nonrecurring funds from the General Revenue Fund and \$386,513 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,165	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,579
257	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	65,107	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		262,240
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	16,078,262	
	FROM TRUST FUNDS		12,610,578
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		28,688,840

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriation 258 through 268 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 57,555,090

258	SALARIES AND BENEFITS POSITIONS 1,609.00 FROM GENERAL REVENUE FUND	30,929,418	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		43,720,180
259	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		882,973
260	EXPENSES FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,017,223
261	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,965	
262	FOOD PRODUCTS FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480

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264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,711,770
265	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	338,721	
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,971,975	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,158,113
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	246,365	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		377,801
268	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,552,180
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		750,000
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	39,855,258	
	FROM TRUST FUNDS		57,490,188
	TOTAL POSITIONS	1,609.00	
	TOTAL ALL FUNDS		97,345,446

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriation 269 through 279 the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 17,128,769

269	SALARIES AND BENEFITS POSITIONS 504.50 FROM GENERAL REVENUE FUND	24,561,324	
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	281,232	
271	EXPENSES FROM GENERAL REVENUE FUND	1,249,744	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	96,844	
273	FOOD PRODUCTS FROM GENERAL REVENUE FUND	556,200	
274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	

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275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	907,793	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,928	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	29,525,277	
	TOTAL POSITIONS	504.50	
	TOTAL ALL FUNDS	29,525,277	
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	569,560,483	
	FROM TRUST FUNDS	828,471,530	
	TOTAL POSITIONS	2,702.50	
	TOTAL ALL FUNDS	1,398,032,013	
	TOTAL APPROVED SALARY RATE	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 280 through 380A, and Sections 27 through 30 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,846,993	
280	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	605.25 29,686,243	
	FROM ADMINISTRATIVE TRUST FUND	14,641,745	
	FROM FEDERAL GRANTS TRUST FUND	1,480,323	
	FROM WELFARE TRANSITION TRUST FUND	270,335	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	292,954	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	63,555	

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281	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	283,176	
	FROM ADMINISTRATIVE TRUST FUND	54,690	
	FROM FEDERAL GRANTS TRUST FUND	64,253	
	FROM WELFARE TRANSITION TRUST FUND	8,196	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,137	
282	EXPENSES FROM GENERAL REVENUE FUND	4,178,771	
	FROM ADMINISTRATIVE TRUST FUND	859,747	
	FROM FEDERAL GRANTS TRUST FUND	202,800	
	FROM WELFARE TRANSITION TRUST FUND	14,868	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	69,480	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,118	
From the funds in Specific Appropriation 282, the Secretary of the department must establish the Title IV-E Task Force. The purpose of the task force is to evaluate policy and financial alternatives to address the impact of the expiration of the IV-E Demonstration Waiver on September 30, 2019. The department shall submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018, with findings and recommendations on whether to continue services authorized under the waiver, any policy or operational changes in the department and the community-based care lead agencies needed to address the loss of the waiver, and the budget and personnel changes needed to operate post-waiver. The Secretary of the department shall appoint at least one member from each of the following organizations or sectors to serve on the task force: Florida Coalition for Children; the statewide Guardian ad Litem Office; a child welfare service provider; a Children's Services Council; and a circuit court judge that presides over cases involving dependency proceedings. The department's Assistant Secretary for the Office of Child Welfare shall chair the task force.			
283	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND	106,950	
284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	241,654	
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND	311,178	
	FROM FEDERAL GRANTS TRUST FUND	14,538	
	FROM WELFARE TRANSITION TRUST FUND	1,120	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	405,883	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	778	
287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	414,776	
	FROM ADMINISTRATIVE TRUST FUND	408,654	
288	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912

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290	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,520	2,272
291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	157,174 54,877 3,775 495 17	
292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	3,218,913 550,976 245	
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - SURVIVOR AND THE ESTATE OF THE VICTIM - BARAHONA FROM FEDERAL GRANTS TRUST FUND		1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND		1,700,000
296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	3,546,800	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,714,356	24,571,871
	TOTAL POSITIONS TOTAL ALL FUNDS	605.25	67,286,227
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,822,645	
297	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	230.00 5,816,491 6,381,763 21,142 4,714,611 228,107 132,180 169,776	
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	127,572 210,421 130,733	
299	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,457,315 245,878 1,070,487	

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	40,599	8,299
301	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,002,169 121,409 366,454 71,808	
302	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	7,885,033 1,095,846 303,259	
From the funds in Specific Appropriation 302, the nonrecurring sums of \$1,876,750 from the General Revenue Fund and \$138,770 from the Federal Grants Trust Fund are provided to begin activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements.			
303	SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	2,552,310 6,978,410 282	
304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,098 17,982	
305	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,791	
306	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	8,471,466 1,876,179 8,062,975 192,979 25,828 11,811	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,470,844	32,443,837
	TOTAL POSITIONS TOTAL ALL FUNDS	230.00	62,914,681
SERVICES			
PROGRAM: FAMILY SAFETY PROGRAM			
FAMILY SAFETY AND PRESERVATION SERVICES			
	APPROVED SALARY RATE	154,780,474	
307	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND	3,604.00 89,439,914	16,031

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	FROM FEDERAL GRANTS TRUST FUND	34,186,517	
	FROM WELFARE TRANSITION TRUST FUND . .	73,326,869	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	26,278,326	
308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,023,340	
	FROM FEDERAL GRANTS TRUST FUND	4,117,527	
	FROM WELFARE TRANSITION TRUST FUND . .	2,494,025	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,001,972	
309	EXPENSES		
	FROM GENERAL REVENUE FUND	14,287,878	
	FROM CHILD WELFARE TRAINING TRUST FUND	8,394	
	FROM DOMESTIC VIOLENCE TRUST FUND . . .	11,645	
	FROM FEDERAL GRANTS TRUST FUND	6,138,564	
	FROM WELFARE TRANSITION TRUST FUND . .	11,915,962	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,914,954	
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,475	
	FROM FEDERAL GRANTS TRUST FUND	42,941	
	FROM WELFARE TRANSITION TRUST FUND . .	11,590	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,671	
310A	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	5,000,000	

The nonrecurring funds provided in Specific Appropriation 310A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

311	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,967,567	
	FROM CHILD WELFARE TRAINING TRUST FUND	2,815	
	FROM FEDERAL GRANTS TRUST FUND	3,754,733	
	FROM WELFARE TRANSITION TRUST FUND . .	786,634	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	607,155	
313A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,254,000	

From the funds in Specific Appropriation 313A, nonrecurring general revenue funds are provided for the following projects:

Florida Baptist Children's Home - Brave Moms Program (Senate Form 1126).....	309,000
Family First All Pro Dad - Adoption promotion services (Senate Form 1306).....	475,000
Forever Family - Child safety and adoption awareness (Senate Form 1848).....	250,000
Porch Light - Housing for human trafficking (Senate Form 1125).....	200,000
Children of Immates - Babies N Brains Family Supports Program (Senate Form 1722).....	250,000
Redefining Refuge - Case Management for Sex Trafficked Minors (Senate Form 1769).....	500,000
Project Livesaver Search and Rescue Program (Senate	

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	Form 2257).....	75,000	
	High Risk Foster Care Youth Advocate Program (Senate Form 1447).....	175,000	
	Victory for Youth - Share Your Heart Program (Senate Form 1482).....	20,000	
314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	37,830,066	
	FROM WELFARE TRANSITION TRUST FUND . .	9,392,840	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,589,500	

Funds provided in Specific Appropriation 314 shall be used to award grants to the sheriffs of the following counties to conduct child protective investigations as authorized in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	11,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND . .	9,697,064	
	FROM FEDERAL GRANTS TRUST FUND	17,514,344	
	FROM WELFARE TRANSITION TRUST FUND . .	7,750,000	

Funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, \$9,697,064 from the Domestic Violence Trust Fund, \$15,356,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,157,654, including nonrecurring funds of \$91,412, from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	16,448,538	
	FROM FEDERAL GRANTS TRUST FUND	1,488,375	
	FROM WELFARE TRANSITION TRUST FUND . .	9,577,637	

Funds in Specific Appropriation 316 are provided for the Healthy Families Program. The Department of Children and Families shall ensure that no less than 85 percent of the appropriated funds are spent on direct client services, including home visiting services, home safety assessments, health education, referrals, counseling, and peer support services. The Healthy Families Program shall continue to serve all Florida counties.

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	13,516,313	
	FROM CHILD WELFARE TRAINING TRUST FUND	285,993	
	FROM FEDERAL GRANTS TRUST FUND	24,056,870	
	FROM GRANTS AND DONATIONS TRUST FUND	130,000	

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND	1,724,535	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	844,982	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,021,879	
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,950,604	
319	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
320	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,641,215 115,836 929,958	
321	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
The funds provided in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.			
322	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,920 4,427 1,684 1,713	
323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	438,785 208,554 248,769 112,721	
324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	44,055 27,180 57,514 10,793	
325	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	339,271,140 2,531,893 248,764,539 45,321,027 8,979,209 41,078,586	

From the funds in Specific Appropriation 325, the Department of Children and Families shall restore any Fiscal Year 2017-2018 nonrecurring core services funding for each community-based care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

SECTION 3 - HUMAN SERVICES

From the funds provided in Specific Appropriation 325, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

From the funds provided in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

326	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	90,418,790 94,849,408 14,377,342	
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Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.

326A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV FROM GENERAL REVENUE FUND	1,250,000	
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Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc., Child Welfare Foster Care Regionalization Initiative (Senate Form 1063).

326B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIALLY SEXUALLY EXPLOITED YOUTH FROM GENERAL REVENUE FUND	400,000	
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Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (Senate Form 1684).

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	635,621,538 725,319,497	
	TOTAL POSITIONS TOTAL ALL FUNDS	3,604.00 1,360,941,035	

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	124,906,220	
327	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,135.50 102,270,111 56,774,600 6,603,123	

SECTION 3 - HUMAN SERVICES

328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,676,160	
	FROM FEDERAL GRANTS TRUST FUND		3,290
329	EXPENSES		
	FROM GENERAL REVENUE FUND	12,288,008	
	FROM FEDERAL GRANTS TRUST FUND		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		288,955
330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
331	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	
332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,749,004	
From the funds in Specific Appropriation 333 and 334, the recurring sum of \$4,918,689 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:			
	South Florida State Hospital.....	981,921	
	Florida Civil Commitment Center.....	222,158	
	Treasure Coast Forensic Treatment Center.....	2,136,288	
	South Florida Evaluation and Treatment Center.....	761,422	
	West Florida Community Care Center.....	816,900	
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,602,407	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
335	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
336	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,149,233	
	FROM FEDERAL GRANTS TRUST FUND		963,605
337	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
338	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
339	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,883	

SECTION 3 - HUMAN SERVICES

TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	283,610,938	
	FROM TRUST FUNDS		83,086,135
	TOTAL POSITIONS	3,135.50	
	TOTAL ALL FUNDS		366,697,073
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	165,893,406	
341	SALARIES AND BENEFITS		
	POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND	96,635,405	
	FROM FEDERAL GRANTS TRUST FUND		104,644,908
	FROM GRANTS AND DONATIONS TRUST FUND		4,780,938
	FROM WELFARE TRANSITION TRUST FUND . .		7,628,762
342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,538,440	
	FROM FEDERAL GRANTS TRUST FUND		2,631,985
	FROM WELFARE TRANSITION TRUST FUND . .		142,896
343	EXPENSES		
	FROM GENERAL REVENUE FUND	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND		16,794,971
	FROM WELFARE TRANSITION TRUST FUND . .		1,067,102
344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND . .		474
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,107,206
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,114,133
	FROM WELFARE TRANSITION TRUST FUND . .		852,507
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,350,000	
From the funds in Specific Appropriation 347, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.			
From the funds in Specific Appropriation 347, the following projects are funded from nonrecurring general revenue funds:			
	Transition House Homeless Veterans Program (Senate Form 1249).....		200,000
	National Veterans Homeless Support Housing Assistance (Senate Form 2193).....		150,000
348	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND		20,411,507
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND . .		595,294
349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND		166,494	
350	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND	64,742,633		
351	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND	3,406,033		
	FROM WELFARE TRANSITION TRUST FUND	689,593		
352	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,381,199		
	FROM FEDERAL GRANTS TRUST FUND		1,062,178	
	FROM WELFARE TRANSITION TRUST FUND		76,129	
353	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND		40,380	
354	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	5,935		
	FROM FEDERAL GRANTS TRUST FUND		8,322	
	FROM WELFARE TRANSITION TRUST FUND		545	
355	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	331,068		
	FROM FEDERAL GRANTS TRUST FUND		611,231	
	FROM WELFARE TRANSITION TRUST FUND		30,585	
356	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	716		
	FROM FEDERAL GRANTS TRUST FUND		26,009	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		28,029	
	FROM WELFARE TRANSITION TRUST FUND		625	
357	FINANCIAL ASSISTANCE PAYMENTS			
	CASH ASSISTANCE			
	FROM GENERAL REVENUE FUND	115,651,642		
	FROM WELFARE TRANSITION TRUST FUND		28,480,741	
358	FINANCIAL ASSISTANCE PAYMENTS			
	NONRELATIVE CARE GIVER			
	FROM GENERAL REVENUE FUND	9,176,510		
359	FINANCIAL ASSISTANCE PAYMENTS			
	OPTIONAL STATE SUPPLEMENTATION PROGRAM			
	FROM GENERAL REVENUE FUND	5,918,700		
360	FINANCIAL ASSISTANCE PAYMENTS			
	PERSONAL CARE ALLOWANCE			
	FROM GENERAL REVENUE FUND	4,555,139		
	FROM FEDERAL GRANTS TRUST FUND		28,017	
361	FINANCIAL ASSISTANCE PAYMENTS			
	REFUGEE/ENTRANT ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND		29,607,836	
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES				
	FROM GENERAL REVENUE FUND	264,945,213		
	FROM TRUST FUNDS		318,019,550	
	TOTAL POSITIONS	4,302.00		
	TOTAL ALL FUNDS		582,964,763	

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,533,630

SECTION 3 - HUMAN SERVICES

362	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		4,017,930	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			3,212,411
	FROM FEDERAL GRANTS TRUST FUND			59,603
363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	762,578		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			654,087
	FROM FEDERAL GRANTS TRUST FUND			1,050,948
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			260,465
364	EXPENSES			
	FROM GENERAL REVENUE FUND	847,296		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			605,084
	FROM FEDERAL GRANTS TRUST FUND			214,494
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			80,830
365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND	9,000,000		
366	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	21,000,000		

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie,	
Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Clay Behavioral Health - Putnam, Clay.....	750,000

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From the remaining \$1,500,000 of recurring general revenue funds in Specific Appropriation 366, the Department of Children and Families is directed to competitively procure services for two Community Action Treatment Teams, one to serve Broward County and one to serve the Treasure Coast region.

From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:

Halifax Health - Volusia and Flagler (Senate Form 1463).....	750,000
Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 1818).....	750,000
Charlotte Behavioral Healthcare-Charlotte (Senate Form 1159).....	750,000

367 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	211,771,232
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	30,978,403
FROM FEDERAL GRANTS TRUST FUND	26,670,373
FROM WELFARE TRANSITION TRUST FUND	6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded with general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, the following project is funded from nonrecurring general revenue funds:

Apalachee Center - Forensic services (Senate Form 1802)....	500,000
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From the funds in Specific Appropriation 367, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

368 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856
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369 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	101,478,878
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	111,208,133
FROM FEDERAL GRANTS TRUST FUND	834,577
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,992,695

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Federal Grants Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the

SECTION 3 - HUMAN SERVICES

child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects are funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACC).....	100,000

370 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND	19,878,768
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Funds in Specific Appropriation 370 from recurring general revenue funds are provided to fund centralized receiving facilities to serve individuals needing evaluation, stabilization or crisis services pursuant to sections 394.463 or 397.67, Florida Statutes.

371 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,872,547
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,166,222
FROM FEDERAL GRANTS TRUST FUND	1,049,511
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 and the nonrecurring sum of \$100,000 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 2472).

372 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	8,183,646
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	452,312
FROM FEDERAL GRANTS TRUST FUND	5,242,579

From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:

The David Lawrence Center.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion (Senate Form 1493).....	500,000
Specialized Treatment, Education and Prevention (STEPS) Women's Residential Treatment (Senate Form 2040).....	150,000
Clay Behavioral Health - Crisis Prevention Team (Senate Form 2020).....	800,000
Jewish Family and Children Services (JFCS) of the Suncoast - Children's Crisis Team (Senate Form 1001).....	100,000
Johns Hopkins All Children's Hospital - Management of Perinatal and Postpartum Depression (Senate Form 2215)....	250,000
South Florida Behavioral Network - Involuntary Outpatient Services (Senate Form 1037).....	300,000
Memorial Healthcare - Medication Assisted Treatment Program (Senate Form 1327).....	250,000
Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1842).....	385,000
St. Vincent's Healthcare - Saving Lives Project (Senate Form 2238).....	624,105
DACC Zero Exposure Newborn Program (Senate Form 2121).....	250,000
Camillus House Institute of Social and Personal Adjustment (ISPA) Program (Senate Form 2057).....	250,000

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Lifestream Behavioral Center - Indigent Baker Act Inpatient Services (Senate Form 2044).....	1,123,634
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit Services (Senate Form 1758).....	500,000
Gulfoast Veterans Integrated Behavioral Healthcare (Senate Form 1571).....	100,000
The Renaissance Manor - Assisted Living Services for Mental Health Clients (Senate Form 1108).....	600,000
SalusCare Wrap-Around Services in Response to the Opioid Crisis (Senate Form 1413).....	504,529
Meridian Health Primary Care Clinic (Senate Form 1931).....	500,000
373 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	8,911,958
374 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276
375 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	2,201,779
376 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	219,875
377 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,129
378 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	36,481
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	24,912
FROM FEDERAL GRANTS TRUST FUND	209
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632
379 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	20,014,382
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	318,002
FROM FEDERAL GRANTS TRUST FUND	701,418
FROM WELFARE TRANSITION TRUST FUND	731,355
Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
380 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	4,530
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	208
FROM FEDERAL GRANTS TRUST FUND	1,453
FROM OPERATIONS AND MAINTENANCE TRUST FUND	586
380A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER	
FROM GENERAL REVENUE FUND	2,000,000
Funds in Specific Appropriation 380A in nonrecurring general revenue	

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funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (Senate Form 1269).	
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	494,721,012
FROM TRUST FUNDS	200,801,976
TOTAL POSITIONS	95.00
TOTAL ALL FUNDS	695,522,988
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF	
FROM GENERAL REVENUE FUND	1,752,083,901
FROM TRUST FUNDS	1,384,242,866
TOTAL POSITIONS	11,971.75
TOTAL ALL FUNDS	3,136,326,767
TOTAL APPROVED SALARY RATE	497,783,368
ELDER AFFAIRS, DEPARTMENT OF	
PROGRAM: SERVICES TO ELDERS PROGRAM	
COMPREHENSIVE ELIGIBILITY SERVICES	
APPROVED SALARY RATE	9,746,163
381 SALARIES AND BENEFITS POSITIONS	247.50
FROM GENERAL REVENUE FUND	6,024,818
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,115,418
382 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	471,862
FROM OPERATIONS AND MAINTENANCE TRUST FUND	694,664
383 EXPENSES	
FROM GENERAL REVENUE FUND	851,496
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,133,099
384 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	17,885
FROM OPERATIONS AND MAINTENANCE TRUST FUND	24,698
385 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	89,464
FROM OPERATIONS AND MAINTENANCE TRUST FUND	121,072
386 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	93,032
FROM OPERATIONS AND MAINTENANCE TRUST FUND	72,578
387 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	60,498
FROM OPERATIONS AND MAINTENANCE TRUST FUND	82,713
388 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	36,228
FROM OPERATIONS AND MAINTENANCE TRUST FUND	49,424

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	7,645,283	
FROM TRUST FUNDS		10,293,666
TOTAL POSITIONS	247.50	
TOTAL ALL FUNDS		17,938,949

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,967,675	
389 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND	1,494,018	
FROM FEDERAL GRANTS TRUST FUND . . .		2,087,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND		900,671
390 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	261,180	
FROM ADMINISTRATIVE TRUST FUND . . .		59,817
FROM FEDERAL GRANTS TRUST FUND . . .		828,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
391 EXPENSES		
FROM GENERAL REVENUE FUND	394,099	
FROM ADMINISTRATIVE TRUST FUND . . .		5,958
FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
392 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND . . .		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
393 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . .		119,493
394 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	29,063,884	

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers' Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest

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Florida (Senate Form 1230).....	75,000
Alzheimer's Family Care Center of Broward County (Senate Form 1452).....	120,454
Alzheimer's Community Care Association, Inc. (Senate Form 2376).....	1,500,000
395 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	71,402,387
FROM FEDERAL GRANTS TRUST FUND . . .	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,215,056

From the funds in Specific Appropriation 395, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs must allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center must prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

396 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND . . .	5,963,764
397 SPECIAL CATEGORIES	
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	10,290,623
FROM FEDERAL GRANTS TRUST FUND . . .	94,743,728

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Ruth and Norman Rales Jewish Family Services.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11....	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946

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Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Senior Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc. Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710).....	250,000
Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910).....	300,000
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors (Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189).....	20,000

398 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	114,710
FROM ADMINISTRATIVE TRUST FUND	33,131
FROM FEDERAL GRANTS TRUST FUND	458,925
FROM GRANTS AND DONATIONS TRUST FUND	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND	53,564

399 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,053,545
FROM ADMINISTRATIVE TRUST FUND	31,397
FROM FEDERAL GRANTS TRUST FUND	9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND	796,511

From the funds in Specific Appropriation 399, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).

400 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	36,101
401 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	9,639
FROM FEDERAL GRANTS TRUST FUND	6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,182

402 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	7,274
FROM FEDERAL GRANTS TRUST FUND	11,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,015

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403 SPECIAL CATEGORIES	
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)	
FROM GENERAL REVENUE FUND	25,996,257
FROM OPERATIONS AND MAINTENANCE TRUST FUND	41,808,272

From the funds in Specific Appropriation 403, \$617,275 from the General Revenue Fund and \$992,727 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Pinellas County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$863,773 from the General Revenue Fund and \$1,389,155 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$775,329 from the General Revenue Fund and \$1,246,917 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Miami-Dade County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,151,697 from the General Revenue Fund and \$1,852,207 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$931,440 from the General Revenue Fund and \$1,497,980 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Orange County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,061,286 from the General Revenue Fund and \$1,706,804 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,115,390 from the General Revenue Fund and \$1,793,818 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,184,939 from the General Revenue Fund and \$1,905,669 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Charlotte County, effective July 1, 2018.

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	141,129,622
FROM TRUST FUNDS	162,329,547
TOTAL POSITIONS	60.50
TOTAL ALL FUNDS	303,459,169

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,532,862	
404 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	1,857,281	
FROM ADMINISTRATIVE TRUST FUND		1,751,913
FROM FEDERAL GRANTS TRUST FUND		1,353,972
405 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	89,982	
FROM ADMINISTRATIVE TRUST FUND		518,601
FROM FEDERAL GRANTS TRUST FUND		647,615

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406	EXPENSES			
	FROM GENERAL REVENUE FUND	233,611		
	FROM ADMINISTRATIVE TRUST FUND		384,307	
	FROM FEDERAL GRANTS TRUST FUND		801,228	
407	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		2,000	
408	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	162,672		
	FROM ADMINISTRATIVE TRUST FUND		112,789	
	FROM FEDERAL GRANTS TRUST FUND		205,789	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		1,137,186	
409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	88,305		
410	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,022		
	FROM ADMINISTRATIVE TRUST FUND		4,159	
	FROM FEDERAL GRANTS TRUST FUND		7,016	
411	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,525		
	FROM ADMINISTRATIVE TRUST FUND		15,424	
412	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	23,759		
	FROM ADMINISTRATIVE TRUST FUND		40,381	
	FROM FEDERAL GRANTS TRUST FUND		138,778	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		278,150	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,470,157		
	FROM TRUST FUNDS		7,399,308	
	TOTAL POSITIONS	64.50		
	TOTAL ALL FUNDS		9,869,465	
CONSUMER ADVOCATE SERVICES				
	APPROVED SALARY RATE	1,543,860		
413	SALARIES AND BENEFITS			
	POSITIONS	34.00		
	FROM GENERAL REVENUE FUND		737,144	
	FROM FEDERAL GRANTS TRUST FUND		1,410,958	
414	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		155,476	
	FROM FEDERAL GRANTS TRUST FUND		409,989	
415	EXPENSES			
	FROM GENERAL REVENUE FUND	209,359		
	FROM ADMINISTRATIVE TRUST FUND		109,973	
	FROM FEDERAL GRANTS TRUST FUND		107,427	
416	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,687,527		
	FROM ADMINISTRATIVE TRUST FUND		154,816	
417	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	272,722		
	FROM ADMINISTRATIVE TRUST FUND		149,000	

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418	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		53,977	
419	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND		872,350	
	FROM FEDERAL GRANTS TRUST FUND			626,020
420	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
421	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,958	
	FROM FEDERAL GRANTS TRUST FUND			8,204
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND		7,889,129	
	FROM TRUST FUNDS			3,131,863
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			11,020,992
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	159,134,191		
	FROM TRUST FUNDS			183,154,384
	TOTAL POSITIONS	406.50		
	TOTAL ALL FUNDS			342,288,575
	TOTAL APPROVED SALARY RATE		17,790,560	
HEALTH, DEPARTMENT OF				
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				
ADMINISTRATIVE SUPPORT				
	APPROVED SALARY RATE	19,316,336		
422	SALARIES AND BENEFITS			
	POSITIONS	375.50		
	FROM GENERAL REVENUE FUND		2,201,727	
	FROM ADMINISTRATIVE TRUST FUND			22,868,433
423	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,524,877
424	EXPENSES			
	FROM GENERAL REVENUE FUND	2,567,320		
	FROM ADMINISTRATIVE TRUST FUND			11,900,320
425	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND		3,134,044	
426	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		63,408	
	FROM ADMINISTRATIVE TRUST FUND			2,573,137
427	LUMP SUM			
	DISASTER RECOVERY SERVICES			
	FROM GENERAL REVENUE FUND		240,256	

The funds in Specific Appropriation 427 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

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428	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		64,914
429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,122,032	5,140,408
430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	87,501	160,142
431	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
432	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	31,777	94,117
434	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	875,843	4,643,654
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,860,550	789,516
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,194,855	50,609,186
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		62,804,041

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	11,142,039	
438	SALARIES AND BENEFITS POSITIONS	224.50	
	FROM GENERAL REVENUE FUND	2,279,672	
	FROM ADMINISTRATIVE TRUST FUND		338,143
	FROM RAPE CRISIS PROGRAM TRUST FUND		42,571
	FROM TOBACCO SETTLEMENT TRUST FUND .		329,444
	FROM EPILEPSY SERVICES TRUST FUND .		69,456
	FROM FEDERAL GRANTS TRUST FUND . . .		9,964,034
	FROM GRANTS AND DONATIONS TRUST FUND		2,296
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,222,189
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		561,409

From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

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439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	79,131		
	FROM FEDERAL GRANTS TRUST FUND . . .		668,400	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		64,266	
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		149,182	
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND		67,700	
440	EXPENSES			
	FROM GENERAL REVENUE FUND	241,811		
	FROM ADMINISTRATIVE TRUST FUND . . .		55,534	
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND		35,000	
	FROM EPILEPSY SERVICES TRUST FUND .		31,044	
	FROM BIOMEDICAL RESEARCH TRUST			
	FUND		2,047	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,634,289	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		21,410	
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND		447,752	
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND		292,504	
441	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND	4,245,455		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783	
442	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND	2,668,230		
	FROM EPILEPSY SERVICES TRUST FUND .		709,547	
443	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	3,455,424		
444	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PRIMARY CARE PROGRAM			
	FROM GENERAL REVENUE FUND	18,682,810		
445	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLUORIDATION PROJECT			
	FROM GENERAL REVENUE FUND	200,000		
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND		150,000	

From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program (Senate Form 1098).

446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,909,412	6,125,846
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From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

447	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		69,350	25,000
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448	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	
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The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The

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sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention must contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,000,000

The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 114,803
FROM ADMINISTRATIVE TRUST FUND 20,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 10,000
FROM FEDERAL GRANTS TRUST FUND 1,614,446
FROM GRANTS AND DONATIONS TRUST
FUND 5,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 305,500

451 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 21,855,511
FROM ADMINISTRATIVE TRUST FUND 100,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 1,645,666
FROM FEDERAL GRANTS TRUST FUND 10,137,624
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 2,075,773
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,157,654 from the Federal Grants Trust Fund, of which \$91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the

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General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1849).

From the funds in Specific Appropriation 451, \$300,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107).....	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

452 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 11,618,532
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 6,542,389

From the funds in Specific Appropriation 452, the Department of

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Health shall, in consultation with the Florida Association of Healthy Start Coalitions, alter the Healthy Start service delivery system, including the potential realignment of the current geographic configuration of the coalitions. Coalitions that have a federal Healthy Start site designated by the Health Resources and Services Administration of the United States Department of Health and Human Services within their current service catchment area as of July 1, 2018, shall be preserved. The new service delivery system shall maximize the use of available local, state, and federal funds by targeting services to at-risk women and infants in zip codes with the highest incidence of fetal and infant mortalities and other poor birth outcomes including, but not limited to, low and very low weight births and premature births, in order to reduce ethnic and racial disparities. The targeted services shall be evidence-based, incorporate national and international best practices, and not duplicate services provided by other programs such as Healthy Families and Early Steps. The department and coalitions shall leverage existing partnerships with migrant and community health centers, hospitals and health systems, managed care organizations, local governments, state agencies, managing entities, federal maternal and child health programs, and community-based organizations to ensure that any gaps identified in the new service delivery system are met. The department may use a portion of funds to facilitate the expansion, especially in rural areas of the state, of model evidence-based programs that have been implemented in other states. Where feasible, the coalitions shall co-locate in department facilities to reduce administrative overhead. The department may permit, without charge, appropriate use of administrative services, property, and facilities of the department by the coalitions. At least 90 percent of funds distributed to coalitions must be spent on subcontracted direct client services. The department is authorized to spend no more than \$500,000 for agency program oversight activities.

From the funds in Specific Appropriation 452, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1218).

From the funds in Specific Appropriation 452, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the development of a Pay for Success Feasibility Analysis in Florida. The Department of Health shall competitively procure, by August 1, 2018, an independent consultant experienced in successfully developing and implementing Pay for Success projects. The final report shall recommend steps, processes, and structures required to implement a Nurse-Family Partnership Pay for Success project in Florida. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018 (Senate Form 1218).

453 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 12,850,000

Funds in Specific Appropriation 453 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

454 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH
PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND 10,000,000

455 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND 10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide

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Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 12,686

457 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 457A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (Senate Form 1478).

458 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458A SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 5,000,000

459 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 314,125,678

461 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY
COOPERATION
FROM GENERAL REVENUE FUND 6,000,000
FROM FEDERAL GRANTS TRUST FUND 2,500,000

462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,518
FROM FEDERAL GRANTS TRUST FUND 1,961

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463 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 266,434,235

464 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 42,294
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,526

465 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 70,072,275

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,586,392
State & Community Interventions - AHEC.....	5,799,292
Health Communications Interventions.....	23,334,067
Cessation Interventions.....	13,823,823
Cessation Interventions - AHEC.....	7,862,649
Surveillance & Evaluation.....	6,247,054
Administration & Management.....	1,418,998

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts funded by this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,383
FROM ADMINISTRATIVE TRUST FUND . . . 1,329
FROM RAPE CRISIS PROGRAM TRUST
FUND 500
FROM FEDERAL GRANTS TRUST FUND . . . 49,195
FROM GRANTS AND DONATIONS TRUST
FUND 340
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 5,639
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,788

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 466A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Fisherman's Community Hospital for a temporary modular hospital to maintain healthcare access for visitors and residents of the middle Keys affected by Hurricane Irma (Senate Form 2167).

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TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 155,208,692
FROM TRUST FUNDS 743,626,618

TOTAL POSITIONS 224.50
TOTAL ALL FUNDS 898,835,310

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,050,056

467 SALARIES AND BENEFITS POSITIONS 602.50
FROM GENERAL REVENUE FUND 8,203,197
FROM ADMINISTRATIVE TRUST FUND . . . 2,187,608
FROM FEDERAL GRANTS TRUST FUND . . . 13,391,083
FROM GRANTS AND DONATIONS TRUST
FUND 4,835,720
FROM PLANNING AND EVALUATION TRUST
FUND 5,443,463
FROM RADIATION PROTECTION TRUST
FUND 307,943

468 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,657
FROM ADMINISTRATIVE TRUST FUND . . . 71,427
FROM FEDERAL GRANTS TRUST FUND . . . 2,093,264
FROM GRANTS AND DONATIONS TRUST
FUND 446,714
FROM PLANNING AND EVALUATION TRUST
FUND 130,379

469 EXPENSES
FROM GENERAL REVENUE FUND 1,460,419
FROM ADMINISTRATIVE TRUST FUND . . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . . 11,270,545
FROM GRANTS AND DONATIONS TRUST
FUND 1,298,822
FROM PLANNING AND EVALUATION TRUST
FUND 13,264,902
FROM RADIATION PROTECTION TRUST
FUND 60,615

470 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND
TREATMENT
FROM GENERAL REVENUE FUND 29,528,611
FROM FEDERAL GRANTS TRUST FUND . . . 86,831,173

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to

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Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	14,662,823	427,426
	FROM ADMINISTRATIVE TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,291,055	335,165
	FROM ADMINISTRATIVE TRUST FUND		10,496,064
	FROM FEDERAL GRANTS TRUST FUND		1,773,438
	FROM PLANNING AND EVALUATION TRUST FUND		3,581,989
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

475	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,363,570	11,896,717
	FROM FEDERAL GRANTS TRUST FUND		

From the funds in Specific Appropriation 475, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1951).

From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 1696).....	578,544
Live Like Bella Childhood Cancer Foundation (Senate Form 2038).....	600,000

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,995,141	2,443,885
	FROM FEDERAL GRANTS TRUST FUND		
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,106	
	FROM PLANNING AND EVALUATION TRUST FUND		186,300
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	31,674	1,748
	FROM ADMINISTRATIVE TRUST FUND		51,489
	FROM FEDERAL GRANTS TRUST FUND		45,320
	FROM PLANNING AND EVALUATION TRUST FUND		

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480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,306	9,040
	FROM ADMINISTRATIVE TRUST FUND		83,848
	FROM FEDERAL GRANTS TRUST FUND		32,716
	FROM GRANTS AND DONATIONS TRUST FUND		25,976
	FROM PLANNING AND EVALUATION TRUST FUND		1,251
481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	3,188,928	3,265,601
	FROM PLANNING AND EVALUATION TRUST FUND		
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	66,043,674	180,192,754
	FROM TRUST FUNDS		
	TOTAL POSITIONS	602.50	246,236,428
	TOTAL ALL FUNDS		
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	417,456,260	
483	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	9,618.32	530,554,662
484	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,546,336
485	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		124,873,082
486	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	124,051,329	
487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	1,951,797	500,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		
	From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:		
	La Liga - League Against Cancer.....		1,150,000
	Minority Outreach - Penalver Clinic.....		319,514
	Manatee County Rural Health Services.....		82,283
488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	

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490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	84,994,564
492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,051,033
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,434,403
495A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND	350,000
From the funds in Specific Appropriation 495A, the following projects are funded with nonrecurring general revenue funds:		
	Santa Rosa County Health Department (Senate Form 1603).....	150,000
	Walton County Health Department (Senate Form 1531).....	200,000
495B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,000,000
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	126,353,126 825,401,342
	TOTAL POSITIONS	9,668.32
	TOTAL ALL FUNDS	951,754,468

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	20,529,829	
496	SALARIES AND BENEFITS	POSITIONS	441.00
	FROM GENERAL REVENUE FUND		1,969,352
	FROM ADMINISTRATIVE TRUST FUND . . .		1,126,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,565,868
	FROM FEDERAL GRANTS TRUST FUND . . .		7,444,306
	FROM GRANTS AND DONATIONS TRUST FUND		716,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,517,552
	FROM PLANNING AND EVALUATION TRUST FUND		6,243,167
	FROM RADIATION PROTECTION TRUST FUND		6,321,369

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497	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,035	10,099
	FROM ADMINISTRATIVE TRUST FUND . . .		169,318
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND . . .		169,318
	FROM GRANTS AND DONATIONS TRUST FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		118,635
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
498	EXPENSES FROM GENERAL REVENUE FUND	253,070	244,236
	FROM ADMINISTRATIVE TRUST FUND . . .		520,404
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,611,743
	FROM FEDERAL GRANTS TRUST FUND . . .		272,116
	FROM GRANTS AND DONATIONS TRUST FUND		564,192
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		715,822
	FROM PLANNING AND EVALUATION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,693	1,300
	FROM ADMINISTRATIVE TRUST FUND . . .		16,932
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		61,466
	FROM FEDERAL GRANTS TRUST FUND . . .		9,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		28,302
	FROM PLANNING AND EVALUATION TRUST FUND		56,997
	FROM RADIATION PROTECTION TRUST FUND		
502A	LUMP SUM COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	6,000,000	
The nonrecurring funds provided in Specific Appropriation 502A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (Senate Form 2056).			
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856

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Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718		
520	SALARIES AND BENEFITS	588.00		
	FROM GENERAL REVENUE FUND	14,924,470		
	FROM DONATIONS TRUST FUND		14,897,609	
	FROM FEDERAL GRANTS TRUST FUND		7,035,556	
521	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	160,921		
	FROM DONATIONS TRUST FUND		102,032	
	FROM FEDERAL GRANTS TRUST FUND		303,280	
522	EXPENSES			
	FROM GENERAL REVENUE FUND	1,312,787		
	FROM DONATIONS TRUST FUND		3,610,009	
	FROM FEDERAL GRANTS TRUST FUND		2,808,301	
523	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	29,319		
	FROM DONATIONS TRUST FUND		35,629	
	FROM FEDERAL GRANTS TRUST FUND		106,825	
524	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	22,707,858	107,393,674	
	FROM DONATIONS TRUST FUND		553,738	
	FROM FEDERAL GRANTS TRUST FUND			
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263	

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this

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purpose are exhausted.

526	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
	FROM GENERAL REVENUE FUND		16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,763,295
527	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DONATIONS TRUST FUND		4,158,675	
	FROM FEDERAL GRANTS TRUST FUND		82,405	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			531,710

From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

528	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,070,000	

From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes Initiative (Senate Form 1677).

From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Ann Storck Center Early Intervention Program (Senate Form 1952).

529	SPECIAL CATEGORIES			
	POISON CONTROL CENTER			
	FROM GENERAL REVENUE FUND		5,264,498	

From the funds in Specific Appropriation 529, \$3,672,805 in funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		861,895	

531	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C			
	FROM GENERAL REVENUE FUND		43,112,071	
	FROM FEDERAL GRANTS TRUST FUND			28,702,403

From the funds in Specific Appropriation 531, \$3,720,151 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

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532	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	82,009 121,245 75,871
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	111,166 82,179 36,150
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	106,174,461 187,923,903
	TOTAL POSITIONS TOTAL ALL FUNDS	588.00 294,098,364
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
	APPROVED SALARY RATE	22,656,876
535	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	570.00 32,414,586
536	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	239,144 5,860,372
537	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	4,067 60,373 7,060,846
538	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND	57,604
539	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	21,000
540	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,173,452
541	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	542,896
542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	225,781 107,908 15,097,906

From the funds in Specific Appropriation 542, \$990,789 from the Medical Quality Assurance Trust Fund, of which \$117,700 is nonrecurring, is provided for improvements to the Prescription Drug Monitoring Program system and is contingent upon Senate Bill 8, or similar legislation,

SECTION 3 - HUMAN SERVICES

becoming law.

543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	523,945
544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	314 173,998
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS	63,903,556
	TOTAL POSITIONS TOTAL ALL FUNDS	570.00 63,903,556
PROGRAM: DISABILITY DETERMINATIONS		
DISABILITY BENEFITS DETERMINATION		
	APPROVED SALARY RATE	53,905,036
546	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	1,277.00 646,664 718,768 79,379,197
547	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	846,368 868,378 29,235,318
548	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	139,839 198,434 25,136,082
549	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	4,000 4,000 1,212,620
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	135,331 79,818 42,770,837
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	1,784 1,784 443,376
552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	1,000 2,334
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM U.S. TRUST FUND	3,130 3,176 417,066

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,777,116	
FROM TRUST FUNDS		180,472,188
TOTAL POSITIONS	1,277.00	
TOTAL ALL FUNDS		182,249,304
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	504,623,076	
FROM TRUST FUNDS		2,463,436,406
TOTAL POSITIONS	13,746.82	
TOTAL ALL FUNDS		2,968,059,482
TOTAL APPROVED SALARY RATE	599,328,150	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	39,004,280	
554 SALARIES AND BENEFITS POSITIONS	1,124.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		55,405,983
555 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,005,591
556 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		66,700
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		17,862,573
557 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,580,304
558 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,560,325
559 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST		
FUND		163,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		326,000
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		12,298,143
561 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
562 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,930,605
563 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		386,988

SECTION 3 - HUMAN SERVICES

563A FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
FROM GENERAL REVENUE FUND	500,000	
From the funds in Specific Appropriation 563A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (Senate Form 1052).		
564 FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIR OF STATE-OWNED		
RESIDENTIAL FACILITIES FOR VETERANS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,000,000
Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:		
Lake City State Veterans' Home.....		400,000
Panama City State Veterans' Home.....		250,000
Port Charlotte State Veterans' Home.....		250,000
Daytona State Veterans' Home.....		255,000
Land O'Lakes State Veterans' Home.....		295,000
Pembroke Pines State Veterans' Home.....		280,000
St. Augustine State Veterans' Home.....		270,000
TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		99,183,712
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	1,771,793	
565 SALARIES AND BENEFITS POSITIONS	28.50	
FROM GENERAL REVENUE FUND	2,349,194	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		198,868
566 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,315	
567 EXPENSES		
FROM GENERAL REVENUE FUND	703,965	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		419,212
568 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
569 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	110,882	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		458,000
570 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,452	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		8,155
571 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,843	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		664

SECTION 3 - HUMAN SERVICES

572	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	11,111	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,332,274	1,084,899
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		4,417,173
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,212,225	
573	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	111.00 4,425,626	2,560,921
574	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000	10,000
575	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653	283,784
576	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,125
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569	4,000
577A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	400,000	
	From the funds in Specific Appropriation 577A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 2102).		
	From the funds in Specific Appropriation 577A, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided for the Five Star Veterans Homeless Housing and Reintegration Project (Senate Form 1775).		
578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,180	46,174
579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,273	13,147
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,085,301	2,935,151
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		8,020,452

SECTION 3 - HUMAN SERVICES

VETERANS EMPLOYMENT AND TRAINING SERVICES

580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING FROM GENERAL REVENUE FUND	750,000	
	Funds in Specific Appropriation 580 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS FROM GENERAL REVENUE FUND	1,000,000	
	Funds in Specific Appropriation 581 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
582	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	844,106	
	From the funds in Specific Appropriation 582, \$500,000 of nonrecurring funds from the General Revenue Fund are provided for the Veterans research and marketing campaign pursuant to section 295.23, Florida Statutes.		
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND	2,594,106	
	TOTAL ALL FUNDS		2,594,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,511,681	102,703,762
	TOTAL POSITIONS	1,263.50	
	TOTAL ALL FUNDS		114,215,443
	TOTAL APPROVED SALARY RATE	45,988,298	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	9,743,809,749	
	FROM TRUST FUNDS		27,137,348,314
	TOTAL POSITIONS	31,627.57	
	TOTAL ALL FUNDS		36,881,158,063

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,858,598		
583	SALARIES AND BENEFITS	POSITIONS	469.00	
	FROM GENERAL REVENUE FUND		22,023,651	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,611,901
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			92,264
584	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,735		
	FROM ADMINISTRATIVE TRUST FUND . . .			334,128
585	EXPENSES			
	FROM GENERAL REVENUE FUND	1,025,958		
	FROM ADMINISTRATIVE TRUST FUND . . .			875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,083,200
586	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	20,227		
	FROM ADMINISTRATIVE TRUST FUND . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND . . .			101,840
587	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	11,945		
588	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	535,016		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .			347,650
589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	521,084		
590	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			525,394
591	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	38,535		
592	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,120,114		
	FROM ADMINISTRATIVE TRUST FUND . . .			49,334
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			101,746
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	31,322,265		
	FROM TRUST FUNDS			7,593,537
	TOTAL POSITIONS	469.00		
	TOTAL ALL FUNDS			38,915,802
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	8,225,743		
593	SALARIES AND BENEFITS	POSITIONS	163.50	
	FROM GENERAL REVENUE FUND		9,139,941	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,204,948
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,500		
595	EXPENSES			
	FROM GENERAL REVENUE FUND	1,461,941		
	FROM ADMINISTRATIVE TRUST FUND . . .			1,995,602
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	127,720		
597	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,784,778		
	FROM ADMINISTRATIVE TRUST FUND . . .			7,812
From funds in Specific Appropriation 597, \$175,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a comprehensive Canine Lifecycle Management Cloud Solution.				
From funds in Specific Appropriation 597, \$350,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a comprehensive business intelligence and visual analytics service through a commercial off-the-shelf (COTS) or software as a service (SaaS) product.				
From funds in Specific Appropriation 597, \$175,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a learning management system pilot project.				
598	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	55,114		
599	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	45,329		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	997	
602	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,775,721	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,123
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	21,406,311	
	FROM TRUST FUNDS		3,257,485
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		24,663,796

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 614, 627 and 629K, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 614, 627 and 629K a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds and positions in Specific Appropriations 583 through 692 and 711 through 745 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 96,238 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average monthly population of 96,206 inmates.

Funds and positions in Specific Appropriations 583 through 692 and 711 through 745 are provided to address security needs for the prison population expected in Fiscal Year 2018-2019, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	377,320,126	
603	SALARIES AND BENEFITS	POSITIONS	9,110.00
	FROM GENERAL REVENUE FUND	507,551,908	
	FROM FEDERAL GRANTS TRUST FUND . . .		416,692
604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,015,867	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		91,825

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605	EXPENSES		
	FROM GENERAL REVENUE FUND	16,266,098	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,949
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,389
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	39,543,878	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,421
607A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE INMATES HOUSED IN		
	COUNTY JAIL		
	FROM GENERAL REVENUE FUND	10,000,000	
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,377,696	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617

From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 1700).

From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 1701).

From the funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for A Vision of Redemption Family Reconnection Program (Senate Form 1073).

609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,250,153	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
611	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,100,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,759,005	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		2,008,507
613	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,080,949	
614	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	137,257,871	

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FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 1,300,586

From the funds in Specific Appropriation 614, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, DMS shall modify the existing contracts to rename each of the above referenced facilities as Correctional and Rehabilitation Facilities (Senate Form 1941).

From the recurring funds in Specific Appropriation 614, \$43,325,500 from the General Revenue Fund is provided for the operation of a 2,000-bed adult male mental health specialty facility at the Blackwater River Correctional Facility. This specialty facility shall house inmates with mental health issues in accordance with the Corrections Mental Health Act, ss. 945.40 - 945.49, Florida Statutes. The Department of Management Services is directed to amend the existing contracts at this facility to reflect the change in the type of inmate housed at this facility. This change in mission shall be operational no later than October 1, 2018. In addition, from the nonrecurring funds in Specific Appropriation 614, \$403,000 from the General Revenue Fund is provided for costs associated with changing the operational mission at the Blackwater River Correctional Facility. The Department of Corrections shall transfer general population inmates from the Blackwater River Correctional Facility to facilities that are more appropriate for their care and custody.

615	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328,546	
TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	747,751,653	
	FROM TRUST FUNDS		13,200,158
	TOTAL POSITIONS	9,110.00	
	TOTAL ALL FUNDS	760,951,811	

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	37,233,636	
617	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	788.00 42,865,245	149,300
618	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	373,708	33,415
619	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,994,239	50,703
620	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	

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621	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
623	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	206,859	22,509
624	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,143,613	
626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
627	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,937,112	597,359
628	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,199	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	78,456,925	
	FROM TRUST FUNDS		869,127
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		79,326,052
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	14,045,520	
629A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	296.00 14,342,847	581,111
629B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	279,027	
629C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	117,143	24,336
629D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
629E	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,334,376	483,667

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629F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
629G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
629H	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,986,977	
629I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,435,061	
629J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
629K	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
629L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
629M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,941	703
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,662,561	1,976,266
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		48,638,827

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	203,776,469	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4,719.00 270,654,111	
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066	
632	EXPENSES FROM GENERAL REVENUE FUND	3,772,421	
633	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
634	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
635	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
636	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
637	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	

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638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,715,589	
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,947	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	312,199,989	
	TOTAL POSITIONS	4,719.00	
	TOTAL ALL FUNDS		312,199,989
RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	80,423,710	
643	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,405.00 138,990,557	10,636
644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	889,122	
645	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	250,000
647	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
649	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	541,460	46,893
650	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,799,643	
651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,707,707	
652	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
653	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	

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654	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,800	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	156,815,044	
	FROM TRUST FUNDS		371,068
	TOTAL POSITIONS	2,405.00	
	TOTAL ALL FUNDS		157,186,112

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	45,453,038	
655	SALARIES AND BENEFITS POSITIONS	955.00	
	FROM GENERAL REVENUE FUND	31,772,908	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		30,547,393
	FROM GRANTS AND DONATIONS TRUST FUND		58,438

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

656	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,257,261
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		110,327
658	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
659	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		295,599

From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of

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Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

661	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
662	SPECIAL CATEGORIES		
	OVERTIME FROM GENERAL REVENUE FUND	185,998	
663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,242,583	
664	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		223,661
665	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,288,556	

From the funds provided in Specific Appropriation 665, \$3,389,213 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

666	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		8,341
667	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,198	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		9,790
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	70,791,026	
	FROM TRUST FUNDS		33,693,308
	TOTAL POSITIONS	965.00	
	TOTAL ALL FUNDS		104,484,334

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	151,325	
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OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	48,400,715	
668	SALARIES AND BENEFITS POSITIONS	1,225.00	
	FROM GENERAL REVENUE FUND	66,245,634	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		73,773
669	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	318,518	
670	EXPENSES		
	FROM GENERAL REVENUE FUND	2,847,301	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959	
671	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578		
672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653		
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,719		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655	
674	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269		
675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,048		
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	69,715,720		
	FROM TRUST FUNDS		77,387	
	TOTAL POSITIONS	1,225.00		
	TOTAL ALL FUNDS		69,793,107	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	9,122,993		
676	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00		
			13,529,687	
677	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000	
678	EXPENSES FROM GENERAL REVENUE FUND	1,731,528		
	FROM GRANTS AND DONATIONS TRUST FUND		226,785	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250	
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642		
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104		
From the funds in Specific Appropriation 680, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).				
From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.				
681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080		
682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940		

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683	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,716		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	17,241,697		
	FROM TRUST FUNDS		1,980,035	
	TOTAL POSITIONS	192.00		
	TOTAL ALL FUNDS		19,221,732	
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				
	APPROVED SALARY RATE	20,094,376		
684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	545.00		
			27,422,771	
685	EXPENSES FROM GENERAL REVENUE FUND	72,069,300		
686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154		
687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	250,000		
688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135		
689	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894		
690	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771		
691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,887		
692	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	53,213,642		
Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:				
	Bay Correctional Facility.....	815,100		
	Moore Haven Correctional Facility (Glades County).....	1,058,580		
	South Bay Correctional Facility (Palm Beach County).....	1,521,875		
	Graceville Correctional Facility (Jackson County).....	6,849,320		
	Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119		
	Gadsden Correctional Facility.....	1,302,060		
	Lake City Correctional Facility (Columbia County).....	1,297,500		
	Various DOC Facility Projects - Series 2009 B and C Bonds...	29,653,050		
Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:				
Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake				

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City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 692 reflect a reduction of \$2,386,489 based on savings realized from bond refinancing.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
FROM GENERAL REVENUE FUND	162,626,554		
TOTAL POSITIONS	545.00		
TOTAL ALL FUNDS		162,626,554	

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	120,784,373		
699	SALARIES AND BENEFITS	POSITIONS	2,796.00	
	FROM GENERAL REVENUE FUND		172,520,812	
	FROM FEDERAL GRANTS TRUST FUND			178,793
700	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		60,945	
701	EXPENSES			
	FROM GENERAL REVENUE FUND		9,267,529	
	FROM FEDERAL GRANTS TRUST FUND			64,717
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		256,941	
703	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		750,000	
704	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		12,214,031	

Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

705	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		840,324	

From funds in Specific Appropriation 705, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (Senate Form 2076).

706	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,429,206	
707	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		565,414	
708	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		13,422,916	
709	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		250,104	

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TOTAL: COMMUNITY SUPERVISION			
FROM GENERAL REVENUE FUND	214,578,222		
FROM TRUST FUNDS			243,510
TOTAL POSITIONS	2,796.00		
TOTAL ALL FUNDS			214,821,732

COMMUNITY FACILITY OPERATIONS

709A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,012,983	
710	SPECIAL CATEGORIES			
	JUDICIAL/DEPARTMENT OF CORRECTIONS			
	SENTENCING ALTERNATIVES			
	FROM GENERAL REVENUE FUND		450,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 710 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS			
FROM GENERAL REVENUE FUND	1,463,126		
TOTAL ALL FUNDS			1,463,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,920,437		
711	SALARIES AND BENEFITS	POSITIONS	140.50	
	FROM GENERAL REVENUE FUND		8,526,137	
	FROM FEDERAL GRANTS TRUST FUND			401,198
712	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		337,473	
	FROM FEDERAL GRANTS TRUST FUND			104,207
713	EXPENSES			
	FROM GENERAL REVENUE FUND		1,248,900	
	FROM FEDERAL GRANTS TRUST FUND			201,494
714	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		500,000	
	FROM FEDERAL GRANTS TRUST FUND			27,019
715	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		876,821	
716	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		338,836,201	
717	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		34,572,427	
718	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		4,818,876	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

719	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	52,957,878	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	275,861	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	442,950,674	733,918
	TOTAL POSITIONS TOTAL ALL FUNDS	140.50	443,684,592

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	39.00 1,696,862	839,375
723	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
724	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,865
725	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
726	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	3,072,341
727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,632,092	4,627,943
	TOTAL POSITIONS TOTAL ALL FUNDS	39.00	21,260,035

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,891,258	
728	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	303.00 13,891,259	2,794,444
729	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,105,869	615,015
730	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,719,214	1,933,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

731	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	100,000	472,386
732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,135,096	1,402,052
	From funds in Specific Appropriation 732, \$750,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.		
733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,229	
734	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
735	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,121	934
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,094,676	7,218,654
	TOTAL POSITIONS TOTAL ALL FUNDS	303.00	32,313,330
	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	APPROVED SALARY RATE	3,539,016	
736	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	82.00 4,132,014	490,535
737	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,203,297	
738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	372,770	119,152
739	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000
740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,207,781	324,848

By November 1, 2018, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 740, \$1,225,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; (Senate Form 2390). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$300,000 from nonrecurring general revenue funds is provided to the Brevard Reentry Portal: Reengaging, Eliminating Excuses, and Affecting Change (REEACH) program to facilitate the successful reintegration of ex-offenders into the community (Senate Form 2131).

From the funds in Specific Appropriation 740, \$140,000 from nonrecurring general revenue funds is provided to Character Speaks Adult Reentry Program (Senate Form 2336).

From the funds in Specific Appropriation 740, \$400,000 from nonrecurring general revenue funds is provided to the Tampa Bay Career Pathways Collaborative Reentry Program (Senate Form 1256).

From the funds in Specific Appropriation 740, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (Senate Form 1799), which replicates the Operation New Hope Ready4Work program. Bethel

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Ready4Work-Tallahassee Reentry Program must provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program must also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office Inmate Portal (Senate Form 1398).

From the funds in Specific Appropriation 740, \$250,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (Senate Form 2216).

741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,322	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,938,728	937,535
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		12,876,263

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

From the funds in Specific Appropriations 743 through 745, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

743	EXPENSES FROM GENERAL REVENUE FUND	300,000	
744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 744, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 744, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

745	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 745, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	26,544,623	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,094,623

TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,454,191,886	
	FROM TRUST FUNDS		77,329,931
	TOTAL POSITIONS	24,238.00	
	TOTAL ALL FUNDS		2,531,521,817
	TOTAL APPROVED SALARY RATE	1,014,899,556	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
746	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM GENERAL REVENUE FUND	8,146,830	
	FROM FEDERAL GRANTS TRUST FUND		58,654
747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,009,487	
	FROM FEDERAL GRANTS TRUST FUND		46,821
748	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,157	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		22,000

753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		47,782

754	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		449,214

TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,854,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,972,467

TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	10,854,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,972,467
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824	
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755	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		5,736,807

756	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572

757	EXPENSES		
	FROM GENERAL REVENUE FUND	513,252	
	FROM GRANTS AND DONATIONS TRUST FUND		15,900

758	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000

759	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND		1,299,860

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

760	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 760 are provided for State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

761 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST
FUND 300,000

762 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 1,742,762

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

763 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 143,000

764 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND 11,700,000

765 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 1,797,500

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

766 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 773,136

767 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	687,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

768 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 9,240,000

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

769 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	17,988
770 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES -	
REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,084,310
771 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	7,600,000
772 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	22,387,861

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
10 business day delivery: \$4.00 per page
Five business day delivery: \$5.50 per page
24 hours delivery: \$7.50 per page
Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of two copies):
10 business day delivery: \$5.00 per page
Five business day delivery: \$6.50 per page
24 hours delivery: \$8.50 per page
Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

773 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

10th Judicial Circuit.....	3,980	
11th Judicial Circuit.....	426,986	
12th Judicial Circuit.....	19,650	
13th Judicial Circuit.....	45,716	
15th Judicial Circuit.....	61,252	
16th Judicial Circuit.....	4,315	
17th Judicial Circuit.....	20,081	
774 SPECIAL CATEGORIES		
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL		
LIABILITY		
FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.		
775 SPECIAL CATEGORIES		
CAPITAL RESENTENCING DUE PROCESS FUNDING		
FROM GENERAL REVENUE FUND	250,000	
The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		
776 SPECIAL CATEGORIES		
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
FROM GENERAL REVENUE FUND	33,529	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
777 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	600	
778 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
FROM GENERAL REVENUE FUND	1,000,000	
779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,173,538	
FROM CHILD SUPPORT TRUST FUND		67,665
FROM GRANTS AND DONATIONS TRUST FUND		109,048
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,749
From the funds provided in Specific Appropriation 779, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.		
780 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,037	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	97,153,456	
FROM TRUST FUNDS		1,300,498
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		98,453,954

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE		31,222,188	
781	SALARIES AND BENEFITS	POSITIONS	726.00
	FROM GENERAL REVENUE FUND		41,619,224
	FROM GRANTS AND DONATIONS TRUST FUND		9,850
Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.			
782 OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,232,329	
	FROM GRANTS AND DONATIONS TRUST FUND		226,925
783 EXPENSES			
	FROM GENERAL REVENUE FUND	1,653,285	
	FROM GRANTS AND DONATIONS TRUST FUND		100,249
784 OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
785 SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	992,656	
From the funds in Specific Appropriation 785, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			
786 SPECIAL CATEGORIES			
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,346,063	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
787 SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	848,078	
787A SPECIAL CATEGORIES			
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
788 SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
789 DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
790 DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	50,521,866	
	FROM TRUST FUNDS		457,024
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		50,978,890

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2018, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,957,059	
791 SALARIES AND BENEFITS POSITIONS	230.00	
FROM GENERAL REVENUE FUND	13,103,566	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,001,093
FROM GRANTS AND DONATIONS TRUST FUND		508,619
792 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,885	
FROM STATE ATTORNEYS REVENUE TRUST FUND		95,987
793 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	503,994	
FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
FROM GRANTS AND DONATIONS TRUST FUND		1,215
794 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		73,807
795 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	15,404	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

796 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,662,411	
FROM TRUST FUNDS		2,710,721
TOTAL POSITIONS	230.00	
TOTAL ALL FUNDS		16,373,132
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,218,527	
797 SALARIES AND BENEFITS POSITIONS	112.00	
FROM GENERAL REVENUE FUND	7,432,426	
FROM STATE ATTORNEYS REVENUE TRUST FUND		831,415
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		475
FROM GRANTS AND DONATIONS TRUST FUND		507,945
798 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	28,406	
FROM STATE ATTORNEYS REVENUE TRUST FUND		145,552
799 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		100,000
800 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	353,565	
FROM STATE ATTORNEYS REVENUE TRUST FUND		149,139
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		75,000
FROM GRANTS AND DONATIONS TRUST FUND		26,600
801 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		33,785
802 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	8,093	
803 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	7,822,490	
FROM TRUST FUNDS		1,872,911
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		9,695,401
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	3,816,854	
804 SALARIES AND BENEFITS POSITIONS	70.00	
FROM GENERAL REVENUE FUND	4,408,476	
FROM STATE ATTORNEYS REVENUE TRUST FUND		595,617
FROM GRANTS AND DONATIONS TRUST FUND		282,952

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		6,372
	FUND		
	FROM GRANTS AND DONATIONS TRUST		5,068
	FUND		
806	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	25,000	
807	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	144,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,723
809	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
810	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,604,209	
	FROM TRUST FUNDS		1,040,637
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,644,846
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,731,847	
811	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND	21,478,441	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,264,635
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,506,807
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,189
813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		438,311
814	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,455

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		123,062
816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,915,101	
	FROM TRUST FUNDS		5,905,007
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		27,820,108
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,124,175	
818	SALARIES AND BENEFITS POSITIONS	240.00	
	FROM GENERAL REVENUE FUND	15,504,866	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,196,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,095,927
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,603	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,289
	FROM GRANTS AND DONATIONS TRUST		
	FUND		101,193
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,378
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,112,976	
	FROM TRUST FUNDS		3,547,271
	TOTAL POSITIONS	240.00	
	TOTAL ALL FUNDS		19,660,247
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,552,544	
824	SALARIES AND BENEFITS POSITIONS	460.00	
	FROM GENERAL REVENUE FUND	26,439,567	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,689,011

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,737
826	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		134,465
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
830	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	27,027,741	
	FROM TRUST FUNDS		8,199,709
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		35,227,450
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,146,740	
831	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	14,337,369	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,056,196
	FROM GRANTS AND DONATIONS TRUST		
	FUND		693,241
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		200,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		151,254
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		84,198
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,853,534	
	FROM TRUST FUNDS		3,288,756
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		18,142,290
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,703,286	
838	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND	8,175,804	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		799,293
	FROM GRANTS AND DONATIONS TRUST		
	FUND		565,068
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,329
840	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
841	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		83,437
842	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
843	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,532,935	
	FROM TRUST FUNDS		1,587,250
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		10,120,185
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,121,373	
844	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	24,157,998	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,481,980
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,940,707
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND	291,461	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	242,033	
	FROM GRANTS AND DONATIONS TRUST FUND	1,002	
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	953,767	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	197,029	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	279,234	
	FROM GRANTS AND DONATIONS TRUST FUND	18,966	
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	152,261	
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	28,837	
849	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,336,936	
	FROM TRUST FUNDS	4,604,673	
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS	29,941,609	
PROGRAM:	STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,219,963	
850	SALARIES AND BENEFITS POSITIONS	226.00	
	FROM GENERAL REVENUE FUND	12,402,387	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,218,875	
	FROM GRANTS AND DONATIONS TRUST FUND	1,177,580	
851	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	87,063	
	FROM GRANTS AND DONATIONS TRUST FUND	33,140	
852	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	110,000	
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	218,879	
	FROM GRANTS AND DONATIONS TRUST FUND	212,872	
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	84,494	
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,032	
	FROM GRANTS AND DONATIONS TRUST FUND	7,356	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,681,215	
	FROM TRUST FUNDS	6,150,259	
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS	18,831,474	
PROGRAM:	STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	57,980,986	
857	SALARIES AND BENEFITS POSITIONS	1,288.00	
	FROM GENERAL REVENUE FUND	51,135,217	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,967,887	
	FROM CHILD SUPPORT TRUST FUND	20,878,466	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	234,523	
	FROM GRANTS AND DONATIONS TRUST FUND	4,090,646	
858	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	155,076	
	FROM CHILD SUPPORT TRUST FUND	753,121	
	FROM GRANTS AND DONATIONS TRUST FUND	85,217	
859	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	130,000	
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,073,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	435,078	
	FROM CHILD SUPPORT TRUST FUND	3,862,621	
	FROM CIVIL RICO TRUST FUND	200,020	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	203,700	
	FROM GRANTS AND DONATIONS TRUST FUND	598,087	
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	549,153	
	FROM CHILD SUPPORT TRUST FUND	250,145	
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	52,476,450	
	FROM TRUST FUNDS	37,393,740	
	TOTAL POSITIONS	1,288.00	
	TOTAL ALL FUNDS	89,870,190	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,404,463		
864	SALARIES AND BENEFITS POSITIONS	182.00		
	FROM GENERAL REVENUE FUND	11,692,880		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,453,488	
	FROM GRANTS AND DONATIONS TRUST FUND		429,102	
865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		23,211	
866	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			50,000
867	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	321,981		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785	
868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		38,355	
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,461	
870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,047,900		
	FROM TRUST FUNDS		2,060,730	
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS		14,108,630	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	18,073,150		
871	SALARIES AND BENEFITS POSITIONS	343.00		
	FROM GENERAL REVENUE FUND	21,335,991		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,959,028	
	FROM GRANTS AND DONATIONS TRUST FUND		946,564	
872	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122	
	FROM GRANTS AND DONATIONS TRUST FUND		7,755	
873	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			25,000
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	553,790		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		191,880	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		81,630	
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			74,181
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		12,027	
877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		7,980	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	21,979,016		
	FROM TRUST FUNDS			4,297,160
	TOTAL POSITIONS	343.00		
	TOTAL ALL FUNDS			26,276,176
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,239,798		
878	SALARIES AND BENEFITS POSITIONS	120.00		
	FROM GENERAL REVENUE FUND	7,646,689		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			842,006
	FROM GRANTS AND DONATIONS TRUST FUND			507,901
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			97,074
880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			60,000
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	238,320		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			12,518
	FROM GRANTS AND DONATIONS TRUST FUND			14,000
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			46,728
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,697	
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			15,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,904,900	
FROM TRUST FUNDS		1,595,275
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		9,500,175

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,640,558

885	SALARIES AND BENEFITS	POSITIONS	333.00	
	FROM GENERAL REVENUE FUND		20,549,333	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,409,411
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			15,149
	FROM GRANTS AND DONATIONS TRUST FUND			1,301,253
886	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			91,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			44,000
886A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			50,000
887	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		601,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			111,459
	FROM GRANTS AND DONATIONS TRUST FUND			26,000
888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			163,476
889	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			6,000
890	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			60,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		21,245,961	
	FROM TRUST FUNDS			4,476,895
	TOTAL POSITIONS		333.00	
	TOTAL ALL FUNDS			25,722,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,286,291

891	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		3,923,950	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			442,948
	FROM GRANTS AND DONATIONS TRUST FUND			219,381
892	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,490	
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
893	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			54,509
	FROM GRANTS AND DONATIONS TRUST FUND			106,514
894	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			77,109
895	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,041	
896	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,615	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,085,145	
	FROM TRUST FUNDS			976,515
	TOTAL POSITIONS		62.00	
	TOTAL ALL FUNDS			5,061,660
PROGRAM:	STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		25,678,910	
897	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND		31,801,520	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,884,554
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			200,230
	FROM GRANTS AND DONATIONS TRUST FUND			1,842,230
898	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		118,016	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			104,072
	FROM GRANTS AND DONATIONS TRUST FUND			73,075
899	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			166,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			523,963
	FROM GRANTS AND DONATIONS TRUST FUND			47,880

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

900	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	119,990		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		141,763	
901	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,491		
902	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	32,773,616		
	FROM TRUST FUNDS		5,984,011	
	TOTAL POSITIONS	511.00		
	TOTAL ALL FUNDS		38,757,627	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	14,890,720		
903	SALARIES AND BENEFITS POSITIONS	285.00		
	FROM GENERAL REVENUE FUND	17,729,573		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,913,753	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		889,848	
904	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,100		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		19,988	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		12,512	
905	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		38,459	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		64,924	
906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		151,232	
907	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,587		
908	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,130		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	18,180,128		
	FROM TRUST FUNDS		3,090,716	
	TOTAL POSITIONS	285.00		
	TOTAL ALL FUNDS		21,270,844	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	8,955,084		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

909	SALARIES AND BENEFITS POSITIONS	165.00		
	FROM GENERAL REVENUE FUND	9,642,418		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,344,701	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		635,119	
910	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND		76,678	
911	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	230,606		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		19,588	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		42,307	
912	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		43,003	
913	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,764		
914	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,798		
915	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		189,754	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		10,581	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	9,884,586		
	FROM TRUST FUNDS		2,361,731	
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS		12,246,317	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	15,159,937		
916	SALARIES AND BENEFITS POSITIONS	310.00		
	FROM GENERAL REVENUE FUND	18,113,679		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,509,959	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,263,032	
917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	52,316		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		86,122	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		10,970	
918	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		30,000	
919	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	567,982		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		144,087	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	42,944	
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	73,028	
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,755,001	
	FROM TRUST FUNDS		4,160,142
	TOTAL POSITIONS	310.00	
	TOTAL ALL FUNDS		22,915,143

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,124,262	
922	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	7,670,835	
	FROM GRANTS AND DONATIONS TRUST FUND		146,713
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		618,622
923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
924	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		245,000
925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		37,750
926	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		4,770

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,889,415	
	FROM TRUST FUNDS		1,203,715
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,093,130

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,348,222	
927	SALARIES AND BENEFITS POSITIONS	84.00	
	FROM GENERAL REVENUE FUND	5,323,788	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		74,753
	FROM GRANTS AND DONATIONS TRUST FUND		121,919
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		275,279
928	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
929	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		40,173
931	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,511,924	
	FROM TRUST FUNDS		708,801
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,220,725
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,073,403	
932	SALARIES AND BENEFITS POSITIONS	31.50	
	FROM GENERAL REVENUE FUND	2,580,072	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		227,659
933	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
934	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,531

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND	3,898	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,752	
936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,560	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	13,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,666,275	
	FROM TRUST FUNDS	415,340	
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS	3,081,615	
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,545,224	
937	SALARIES AND BENEFITS POSITIONS	152.28	
	FROM GENERAL REVENUE FUND	10,459,010	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	61,819	
	FROM GRANTS AND DONATIONS TRUST FUND	257,510	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	757,092	
938	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	150,000	
939	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	268,148	
	FROM GRANTS AND DONATIONS TRUST FUND	20,549	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	100,000	
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND	50,535	
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,305	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,754,489	
	FROM TRUST FUNDS	1,399,810	
	TOTAL POSITIONS	152.28	
	TOTAL ALL FUNDS	12,154,299	
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,408,138	
942	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND	7,011,958	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	37,070	
	FROM GRANTS AND DONATIONS TRUST FUND	836,648	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,081,486
943	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34,336	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		315,000
944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		85,000
945	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	109,560	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		21,964
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		165,000
946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		21,329
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,155,854	
	FROM TRUST FUNDS		2,566,997
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		9,722,851
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,047,532	
948	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	14,745,349	
	FROM GRANTS AND DONATIONS TRUST FUND		481,025
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,206,613
949	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	228,566	
950	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	477,076	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		7,500
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		44,609
952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		52,000

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,450,991
 FROM TRUST FUNDS 1,896,747
 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 17,347,738

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,031,130

953 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 7,829,559
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 10,280
 FROM GRANTS AND DONATIONS TRUST FUND 90,134
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 498,801

954 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,000

955 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 122,939
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 25,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 110,000

956 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND 22,641

957 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 14,589
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,967,117
 FROM TRUST FUNDS 799,445
 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 8,766,562

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,883,767

958 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 5,058,403
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 34,918
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 438,402

959 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

960 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 98,884
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 15,000

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FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,000

961 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND 23,748

962 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND 4,751

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,170,046
 FROM TRUST FUNDS 591,819
 TOTAL POSITIONS 72.00
 TOTAL ALL FUNDS 5,761,865

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,623,155

963 SALARIES AND BENEFITS POSITIONS 220.00
 FROM GENERAL REVENUE FUND 12,780,125
 FROM GRANTS AND DONATIONS TRUST FUND 721,467
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,546,028

964 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 140,000

965 SPECIAL CATEGORIES
 CONTRACTED SERVICES FROM GENERAL REVENUE FUND 164,065

966 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 871,816
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 350,000

967 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND 60,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 47,262

968 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 23,000
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 5,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,864,006
 FROM TRUST FUNDS 2,869,757
 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 16,733,763

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,873,294

969 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 7,168,110
 FROM GRANTS AND DONATIONS TRUST FUND 54,057

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		566,451
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
971	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
972	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		59,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,151
974	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,391,233	
	FROM TRUST FUNDS		942,291
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,333,524
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,747,612	
975	SALARIES AND BENEFITS	388.00	
	FROM GENERAL REVENUE FUND	26,823,997	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		390,011
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		980,099
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		111,298

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979	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,333
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,395,354	
	FROM TRUST FUNDS		3,370,741
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		30,766,095
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS	95.50	
	FROM GENERAL REVENUE FUND	5,927,517	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		51,385
	FROM GRANTS AND DONATIONS TRUST FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,654
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		16,957
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,169,958	
	FROM TRUST FUNDS		1,409,616
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		7,579,574
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,908,040	
985	SALARIES AND BENEFITS	213.50	
	FROM GENERAL REVENUE FUND	13,659,101	
	FROM GRANTS AND DONATIONS TRUST FUND		539,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		988,202

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,863	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
987	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	581,876	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		200,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		115,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		202,000
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		39,759
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,835
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	14,365,675	
	FROM TRUST FUNDS		2,166,084
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		16,531,759
PROGRAM:	PUBLIC DEFENDERS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	3,805,929	
991	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	4,604,800	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		62,158
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		618,148
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		21,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		176,000
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		22,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		9,136

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995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,855
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	4,753,251	
	FROM TRUST FUNDS		1,026,797
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,780,048
PROGRAM:	PUBLIC DEFENDERS - FIFTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	10,099,471	
996	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM GENERAL REVENUE FUND	12,130,354	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		51,449
	FROM GRANTS AND DONATIONS TRUST		
	FUND		123,506
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,162,894
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		57,845
1000	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	12,333,685	
	FROM TRUST FUNDS		1,680,069
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		14,013,754
PROGRAM:	PUBLIC DEFENDERS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	2,263,833	
1001	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	2,818,566	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		96,001
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000

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1003	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		20,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
1004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		1,170
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		11,709
1005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		6,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	2,911,550	
	FROM TRUST FUNDS		188,400
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,099,950
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	12,938,026	
1006	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM GENERAL REVENUE FUND	15,144,817	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		70,020
	FROM GRANTS AND DONATIONS TRUST		
	FUND		819,376
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,853,803
1007	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1008	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,593	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		58,069
1010	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		3,812

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,355,476	
	FROM TRUST FUNDS		3,055,080
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		18,410,556
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	6,919,424	
1011	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	7,489,980	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		77,223
	FROM GRANTS AND DONATIONS TRUST		
	FUND		255,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,535,783
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,000
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	131,745	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		25,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		300,000
1015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		20,722
1016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,634,517	
	FROM TRUST FUNDS		2,273,964
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		9,908,481
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,577,486	
1017	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	4,915,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		315,768
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,082,484
1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,918	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,512
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1019	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	117,991 20,704 300,000
1020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 40,000 68,167
1021	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND	 1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,056,691 2,002,075
	TOTAL POSITIONS TOTAL ALL FUNDS	83.00 7,058,766
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	7,085,649
1022	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	137.00 8,064,455 205,936 1,166,182 823,294
1023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 15,098 20,000 130,000
1024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 105,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 328,894 10,000 68,233 155,000
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 76,286 16,447
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	 12,730 12,730

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,421,177 2,789,108
	TOTAL POSITIONS TOTAL ALL FUNDS	137.00 11,210,285
PUBLIC DEFENDERS APPELLATE DIVISION		
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,253,151
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00 2,848,723
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	 21,114
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	 128,971
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	 2,535
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND TOTAL POSITIONS TOTAL ALL FUNDS	3,001,343 35.00 3,001,343
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,106,487
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,738,539
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	 17,381
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	 141,907
1035	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	 6,840
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND TOTAL POSITIONS TOTAL ALL FUNDS	2,904,667 33.00 2,904,667
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,913,894
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 3,803,615
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	 727,390
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	 144,849

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,678,422	
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		4,678,422
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,440,595	
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00 1,832,537	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		33,731
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		37,161
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	1,903,429	
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		1,903,429
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,889,816	
1043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00 3,694,514 116,454	
1044	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		55,978
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 44,974 150,000	
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		660
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,740,148	
	FROM TRUST FUNDS		322,432
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,062,580
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	962,200	
1047	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	17.00 1,354,487	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1048	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		487,700
1049	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		280,036
1050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,340
1051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,000
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,125,563	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,125,563
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,627,707	
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00 3,454,467	
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		70,511
1054	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	 363,004 217,000	
1055	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	 452,484 83,000	
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		33,310
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		375
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,340,841	
	FROM TRUST FUNDS		333,310
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,674,151
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,118,691	
1058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,695,967	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,960	
1060	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	473,375	165,000
1061	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	403,310	135,000
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,543
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,598,314	
	FROM TRUST FUNDS		304,543
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,902,857
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	APPROVED SALARY RATE	6,793,226	
1064	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00	
		9,395,115	
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	201,978	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	795,349	75,000
1067	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,228,712	
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		32,658
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		9,984
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		23,691

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	11,687,487	
	FROM TRUST FUNDS		75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		11,762,487
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,910,604	
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	106.00	
		8,747,317	72,279
1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		107,044
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	243,388	75,000
1075	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,127,338	165,425
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		39,582
1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		25,000
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		26,747
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	10,316,416	
	FROM TRUST FUNDS		312,704
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		10,629,120
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	3,297,113	
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.00	
		5,085,125	
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		101,231
1082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	709,836	20,000
1083	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	534,646	
1084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,847

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1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1087	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,228	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,453,013	20,000
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		6,473,013
PROGRAM:	REGIONAL CONFLICT COUNSEL - FOURTH		
	APPROVED SALARY RATE	4,992,751	
1088	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 8,182,486	
1089	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,811	
1090	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	827,457	30,980
1091	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,427,007	
1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,980	
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,468	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,543,016	30,980
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		10,573,996
PROGRAM:	REGIONAL CONFLICT COUNSEL - FIFTH		
	APPROVED SALARY RATE	4,123,664	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	85.00 5,958,623	
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	460,050	5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1099	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	978,339	13,890 100,000
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	303,695	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,600	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,861,378	119,690
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		7,981,068
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	760,930,294	141,936,946
	TOTAL POSITIONS	10,431.78	
	TOTAL ALL FUNDS		902,867,240
	TOTAL APPROVED SALARY RATE	538,116,585	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE		51,886,323		
1104	SALARIES AND BENEFITS POSITIONS	1,482.00		
	FROM GENERAL REVENUE FUND	34,900,180		
	FROM FEDERAL GRANTS TRUST FUND		1,012,893	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		43,576,084	
1105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	596,924		
	FROM GRANTS AND DONATIONS TRUST FUND		597,627	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962	
1106	EXPENSES			
	FROM GENERAL REVENUE FUND	1,780,092		
	FROM FEDERAL GRANTS TRUST FUND		1,090,728	
	FROM GRANTS AND DONATIONS TRUST FUND		824,860	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,421,160	
1107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	64,141		
	FROM FEDERAL GRANTS TRUST FUND		192,293	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765	
1108	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	640,637		
	FROM FEDERAL GRANTS TRUST FUND		1,193,649	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497	
1109	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND	3,883,853		
1110	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,387,048		
	FROM FEDERAL GRANTS TRUST FUND		40,690	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075	
1111	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,389,307		
	FROM FEDERAL GRANTS TRUST FUND		49,069	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801	
1112	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,170,927		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,997,945	
1113	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	138,097		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195	
1114	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	186,697		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND	9,969
FROM GRANTS AND DONATIONS TRUST FUND	976
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	279,457

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	54,137,903	
FROM TRUST FUNDS		67,793,695
TOTAL POSITIONS	1,482.00	
TOTAL ALL FUNDS		121,931,598

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1122, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

APPROVED SALARY RATE		32,710,717		
1116	SALARIES AND BENEFITS POSITIONS	849.50		
	FROM GENERAL REVENUE FUND	40,067,681		
	FROM GRANTS AND DONATIONS TRUST FUND		49,132	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629	
1117	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	598,447		
	FROM GRANTS AND DONATIONS TRUST FUND		186,007	
1118	EXPENSES			
	FROM GENERAL REVENUE FUND	4,640,034		
	FROM FEDERAL GRANTS TRUST FUND		35,866	
	FROM GRANTS AND DONATIONS TRUST FUND		7,407	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856	
1119	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	41,556		
1120	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND	3,848,831		
Funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.				
From the funds in Specific Appropriation 1120, \$500,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 2236).				
1121	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	852,545		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,065,428	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1122, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,742	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,881
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	83,618,477	
	FROM TRUST FUNDS		7,128,573
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		90,747,050

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	18,428,521	
1125	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND	22,767,523	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,779,034
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,006,433	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	626,273	
1132	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,863	
1133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	163,629	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND	45,049,447	
	FROM TRUST FUNDS		2,989,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		48,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,779,920	
1135	SALARIES AND BENEFITS POSITIONS	231.50	
	FROM GENERAL REVENUE FUND	14,453,476	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		321,742
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	430,665	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		41,560
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		11,829
1137	EXPENSES		
	FROM GENERAL REVENUE FUND	2,611,761	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		149,305
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		500,000
1138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1139	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1140	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	8,269	
1141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,537
1142	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		1,484,951
1143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	358,509	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	67,149 3,973
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76,033 1,309
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,131,725 2,863,206
	TOTAL POSITIONS TOTAL ALL FUNDS	231.50 22,994,931
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	2,940,928
1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.50 3,693,346
1147	EXPENSES FROM GENERAL REVENUE FUND	1,944,923
1148	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866
1149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,207,377
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,742
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,395
1153	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	692,583
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,631,547
	TOTAL POSITIONS TOTAL ALL FUNDS	59.50 7,631,547

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum, the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds in Specific Appropriation 1155 and 1162, the Department of Juvenile Justice shall implement a five percent pay increase for direct care workers in their residential programs, in order to help reduce turnover, retain employees and attract new employees. The department shall report on the use and effectiveness of these initiatives by March 1, 2019. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

NON-SECURE RESIDENTIAL COMMITMENT

1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	87,183
1155	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	103,016,068 16,727,523
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,474
1157	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	8,000,000
From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.		
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	111,213,725 16,727,523
	TOTAL ALL FUNDS	127,941,248

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758
1158	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	121.00 9,197,569 2,235,371
1159	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,602

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1160	EXPENSES FROM GENERAL REVENUE FUND	1,274,079	
1161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,455,167 34,575,909	
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,729	
1164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	63,107	
1167	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,658,369 121.00	36,811,280
	TOTAL POSITIONS TOTAL ALL FUNDS	 77,469,649	

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071	
1168	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 990,786 504,154	204,538
1169	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258 154,070	225,232
1170	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083 282,180	82,696
1171	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	 412,903	
1172	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	 12,450 12,450	
1173	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	16,329,294	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	3,290,514
1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720
1175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	 7,409,442 5,999,700 3,220,115

For each project or program specifically identified in proviso in Specific Appropriation 1175, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1175, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1175, \$250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (Senate Form 2364).

From the funds in Specific Appropriation 1175, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (Senate Form 1559).

From the funds in Specific Appropriations 1175, \$500,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1415).

From the funds in Specific Appropriations 1175, \$1,000,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida (Senate Form 1283).

From the funds in Specific Appropriations 1175, \$350,000 in nonrecurring general revenue funds is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1451).

From the funds in Specific Appropriations 1175, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path/Fresh Futures Program for prevention and intervention services in Duval County (Senate Form 1550).

From the funds in Specific Appropriations 1175, \$250,000 in nonrecurring general revenue funds is provided to the Northwest Jacksonville YMCA Teen Program for prevention and intervention services (Senate Form 1660).

From the funds in Specific Appropriations 1175, \$350,000 in nonrecurring general revenue funds is provided to the Safe Harbor Boys Home for a dock replacement (Senate Form 1790).

From the funds in Specific Appropriations 1175, \$300,000 in nonrecurring general revenue funds is provided to the Youth Directors Conference and Life After High School Program for prevention and intervention services (Senate Form 2059).

From the funds in Specific Appropriations 1175, \$127,000 in nonrecurring general revenue funds is provided to the Midtown Miracles Culture Change Program for prevention and intervention services (Senate Form 2199).

From the funds in Specific Appropriations 1175, \$200,000 in nonrecurring general revenue funds is provided to the City of North Miami Beach Police Athletic League for prevention and intervention

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services (Senate Form 1905).

From the funds in Specific Appropriations 1175, \$600,000 in nonrecurring general revenue funds is provided for the Florida Children's Initiative to reduce juvenile arrest rates, increase youth employment, and provide youth enrichment activities (Senate Form 1919).

From the funds in Specific Appropriations 1175, \$300,000 in nonrecurring general revenue funds is provided to the Visions of Art, Inc. for high-risk crime prevention programs for teens (Senate Form 2421).

From the funds in Specific Appropriations 1175, \$250,000 in nonrecurring general revenue funds is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1619).

From the funds in Specific Appropriation 1175, \$100,000 in nonrecurring general revenue funds is provided to the Diamonds in the Ruff All Girls Mentoring Program for prevention and intervention services (Senate Form 1767).

From the funds in Specific Appropriation 1175, \$30,000 in nonrecurring general revenue funds is provided to the Fred G. Minnis Pilot Juvenile Offender Betterment Services (JOBS) program to allow youth to learn a trade and skills while earning income (Senate Form 2466).

1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,161	
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,149,054
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		386,497

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1177, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1854).

1178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1178A	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000,000

From the funds in Specific Appropriations 1178A, \$500,000 in nonrecurring general revenue funds and \$1,000,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 1336).

1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,429	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,392
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,963
1179A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	400,000	
	From the funds in Specific Appropriations 1179A, \$400,000 in		
	nonrecurring general revenue funds is provided to the CINS/FINS Youth		
	Shelter in Alachua County (Senate Form 1933).		
	TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	52,509,478	
	FROM TRUST FUNDS		30,942,408
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		83,451,886
	TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	414,950,671	
	FROM TRUST FUNDS		165,256,081
	TOTAL POSITIONS	3,272.50	
	TOTAL ALL FUNDS		580,206,752
	TOTAL APPROVED SALARY RATE	127,027,238	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,948,132	
1180	SALARIES AND BENEFITS	133.50	
	FROM GENERAL REVENUE FUND	2,566,207	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		41,881
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
	FROM OPERATING TRUST FUND		6,168,642
1181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND		73,976
1182	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510

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1183	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . .	3,910,162	
1184	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .	1,529,434	
1185	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .	1,263,483	
1186	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	15,868,106	
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	12,616 3,242 250	
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	67,480 15,000 3,203 218,573 152,372	
1190	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	500	
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	13,435 22,249 29,094	
1192	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	53,800	
1193	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000 6,000 3,000	
1194	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,412,678	
1195	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .	1,247,724	
1196	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .	2,675,511	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	19,886 2,669 2,634 119 17,941	
1198	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,568,122 42,816,159	
	TOTAL POSITIONS TOTAL ALL FUNDS	133.50 47,384,281	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,992,037	
1199	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 2,569 6,047,589	
1200	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	28,778	
1201	EXPENSES FROM OPERATING TRUST FUND	532,837	
1202	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	85,369	
1203	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	128,500	
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	61,984	
1205	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360 42,100	
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	85,221	
1207	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	68,064	
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	5,000	
1209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	329 25,576	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES			
FROM GENERAL REVENUE FUND	10,258		
FROM TRUST FUNDS		7,111,018	
TOTAL POSITIONS	88.00		
TOTAL ALL FUNDS		7,121,276	
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
CRIME LAB SERVICES			
APPROVED SALARY RATE	24,774,910		
1210 SALARIES AND BENEFITS POSITIONS	440.00		
FROM GENERAL REVENUE FUND	24,945,968		
FROM CRIMINAL JUSTICE STANDARDS			
AND TRAINING TRUST FUND		22,300	
FROM FEDERAL GRANTS TRUST FUND		11,437	
FROM OPERATING TRUST FUND		11,289,406	
1211 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	59,510		
FROM FEDERAL GRANTS TRUST FUND		168,321	
1212 EXPENSES			
FROM GENERAL REVENUE FUND	6,453,326		
FROM FEDERAL GRANTS TRUST FUND		2,952,624	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND		510,531	
FROM OPERATING TRUST FUND		3,721,606	
From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			
1213 AID TO LOCAL GOVERNMENTS			
CRIMINAL INVESTIGATIONS			
FROM FEDERAL GRANTS TRUST FUND		741,091	
FROM OPERATING TRUST FUND		2,379,702	
1214 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	643,183		
FROM ADMINISTRATIVE TRUST FUND		5,000	
FROM FEDERAL GRANTS TRUST FUND		1,327,000	
FROM OPERATING TRUST FUND		332,000	
1215 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	168,960		
1216 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,658,433		
FROM FEDERAL GRANTS TRUST FUND		1,690,200	
FROM OPERATING TRUST FUND		1,498,000	
1217 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	294,300		
FROM FEDERAL GRANTS TRUST FUND		404,976	
FROM OPERATING TRUST FUND		150,000	
1218 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		5,000	
FROM OPERATING TRUST FUND		66,110	
1219 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	50,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	135,120		
FROM CRIMINAL JUSTICE STANDARDS			
AND TRAINING TRUST FUND			178
FROM FEDERAL GRANTS TRUST FUND			1,672
FROM OPERATING TRUST FUND			2,541
TOTAL: CRIME LAB SERVICES			
FROM GENERAL REVENUE FUND	35,408,800		
FROM TRUST FUNDS		27,279,695	
TOTAL POSITIONS	440.00		
TOTAL ALL FUNDS		62,688,495	
INVESTIGATIVE SERVICES			
From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.			
From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.			
APPROVED SALARY RATE	41,387,472		
1221 SALARIES AND BENEFITS POSITIONS	689.00		
FROM GENERAL REVENUE FUND	42,375,393		
FROM CRIMINAL JUSTICE STANDARDS			
AND TRAINING TRUST FUND		33,481	
FROM FEDERAL GRANTS TRUST FUND		150,000	
FROM OPERATING TRUST FUND		16,615,139	
1222 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	322,178		
FROM ADMINISTRATIVE TRUST FUND		25,621	
FROM FEDERAL GRANTS TRUST FUND		262,486	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND		42,938	
FROM OPERATING TRUST FUND		108,639	
1223 EXPENSES			
FROM GENERAL REVENUE FUND	6,757,685		
FROM ADMINISTRATIVE TRUST FUND		132,670	
FROM FEDERAL GRANTS TRUST FUND		235,647	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND		833,472	
FROM GRANTS AND DONATIONS TRUST			
FUND		4,500	
FROM OPERATING TRUST FUND		4,553,854	
FROM REVOLVING TRUST FUND		1,000,000	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		550,000	
From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1224 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	117,494		
FROM ADMINISTRATIVE TRUST FUND		5,000	
FROM FEDERAL GRANTS TRUST FUND		159,509	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND		190,574	
FROM OPERATING TRUST FUND		10,000	

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1225	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	237,091 580,000
1226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	587,219 5,000 297,441 34,624 309,396 50,000
1227	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	850,267 1,522,672 500,000
1228	SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM FROM GENERAL REVENUE FUND	232,461
The funds in Specific Appropriation 1228 are provided for funding a recurring base appropriations project, A Child is Missing program.		
1229	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	2,087,824 300,000

For each project or program specifically identified in proviso in Specific Appropriation 1229, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2019.

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided for the Law Enforcement Community Outreach Program (Senate Form 1967).

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided to the City of Largo to purchase portable police radios (Senate Form 2201).

From the funds in Specific Appropriations 1229, \$186,300 in nonrecurring general revenue funds is provided for the Thinking 4 Change - Seminole County Jail Program that is a cognitive self-change model (Senate Form 1827).

From the funds in Specific Appropriation 1229, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (Senate Form 2363).

From the funds in Specific Appropriation 1229, \$650,274 in nonrecurring general revenue funds is provided to Florida State University-Panama City to support participation in the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike Force (JAWS) team (Senate Form 1699).

From the funds in Specific Appropriations 1229, \$200,000 in nonrecurring general revenue funds is provided for the COPS Matching Grant Program (Senate Form 1281).

From the funds in Specific Appropriations 1229, \$50,000 in nonrecurring general revenue funds is provided to the North Miami Police Athletic League (Senate Form 1208).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1229, \$176,250 in nonrecurring general revenue funds is provided to the Cape Coral Mobile Command Center vehicle (Senate Form 1618).

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided to the Enhancing Critical Incident Response Capability Project in West Palm Beach (Senate Form 1061).

1230	SPECIAL CATEGORIES OVERTIME FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	3,013 314,125 4,250 1,018,486
1231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	369,535 20,722 580,219
1232	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	526,961 80,592
1233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	72,000 2,400
1234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	217,366 1,055 3,226 25,494
1234A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,800,000
Funds in Specific Appropriation 1234A, are for the following fixed capital outlay projects:		
	Liberty County Jail Security Upgrades (Senate Form 1401).... City of Plantation Police Gun Range and Training Facility Refurbishment (Senate Form 1312)..... Holmes County Jail Refurbishment (Senate Form 2139)..... Jackson County Sheriff's Office Dispatch Center Refurbishment (Senate Form 2007)..... Gilchrist County Jail Refurbishment (Senate Form 2478).....	200,000 500,000 400,000 300,000 400,000
TOTAL: INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,553,474 30,566,245
	TOTAL POSITIONS TOTAL ALL FUNDS	689.00 87,119,719
MUTUAL AID AND PREVENTION SERVICES		
	APPROVED SALARY RATE	1,177,843
1235	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	17.00 1,101,913 554,174

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,366	
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,245	
	FROM OPERATING TRUST FUND		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,197,216	
	FROM TRUST FUNDS		604,295
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1240	SALARIES AND BENEFITS	120.00	
	FROM GENERAL REVENUE FUND	267,563	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		15,242
	FROM FEDERAL GRANTS TRUST FUND		68,094
	FROM OPERATING TRUST FUND		8,545,287
1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	5,869	
	FROM FEDERAL GRANTS TRUST FUND	177,681	
	FROM OPERATING TRUST FUND		192,149
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	430,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		10,371,934
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND	489,099	
	FROM OPERATING TRUST FUND		2,084,018
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		14,766,877
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND		315
	FROM OPERATING TRUST FUND		33,275
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	705,208	
	FROM TRUST FUNDS		39,092,040
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		39,797,248
	PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	12,451,098	
1248	SALARIES AND BENEFITS	300.00	
	FROM GENERAL REVENUE FUND	314,928	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,408
	FROM FEDERAL GRANTS TRUST FUND		199,730
	FROM OPERATING TRUST FUND		16,071,395
1249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		172,420
1250	EXPENSES		
	FROM GENERAL REVENUE FUND	62,239	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,067,818
1251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		299,792
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		3,387,870
1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		59,046
1255	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1256	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,601	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,274
	FROM FEDERAL GRANTS TRUST FUND		2,903
	FROM OPERATING TRUST FUND		88,421
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	433,419	
	FROM TRUST FUNDS		23,835,498
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		24,268,917
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,830,238	
1258	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND		204,149
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,716,006
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		156,322
1259	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1260	EXPENSES FROM GENERAL REVENUE FUND	25,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1261	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		7,362
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	267,476	
	FROM TRUST FUNDS		11,359,311
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		11,626,787
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,752,567	
1267	SALARIES AND BENEFITS POSITIONS	51.50	
	FROM GENERAL REVENUE FUND		564,526
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,867,625
	FROM OPERATING TRUST FUND		238,312
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		340,798
	FROM OPERATING TRUST FUND		3,000
1269	EXPENSES FROM GENERAL REVENUE FUND	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
	FROM OPERATING TRUST FUND		61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		788,202
	FROM OPERATING TRUST FUND		36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		41,771
1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,693	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,935
	FROM OPERATING TRUST FUND		1,039

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
 FROM GENERAL REVENUE FUND 589,683
 FROM TRUST FUNDS 11,875,968
 TOTAL POSITIONS 51.50
 TOTAL ALL FUNDS 12,465,651

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 99,733,656
 FROM TRUST FUNDS 194,540,229
 TOTAL POSITIONS 1,891.00
 TOTAL ALL FUNDS 294,273,885
 TOTAL APPROVED SALARY RATE 102,916,978

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2018.

APPROVED SALARY RATE 5,387,576

1277 SALARIES AND BENEFITS POSITIONS 129.00
 FROM GENERAL REVENUE FUND 153,957
 FROM CRIMES COMPENSATION TRUST FUND 5,505,560
 FROM CRIME STOPPERS TRUST FUND 145,801
 FROM FEDERAL GRANTS TRUST FUND 1,558,564
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 355,375

1278 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,166
 FROM CRIMES COMPENSATION TRUST FUND 70,829
 FROM CRIME STOPPERS TRUST FUND 5,282
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 57,793

1279 EXPENSES
 FROM GENERAL REVENUE FUND 10,878
 FROM CRIMES COMPENSATION TRUST FUND 928,480
 FROM CRIME STOPPERS TRUST FUND 68,706
 FROM FEDERAL GRANTS TRUST FUND 217,892
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 99,547

1280 OPERATING CAPITAL OUTLAY
 FROM CRIMES COMPENSATION TRUST FUND 123,407
 FROM CRIME STOPPERS TRUST FUND 2,380
 FROM FEDERAL GRANTS TRUST FUND 2,286
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 7,695

1281 SPECIAL CATEGORIES
 AWARDS TO CLAIMANTS
 FROM CRIMES COMPENSATION TRUST FUND 24,842,082
 FROM FEDERAL GRANTS TRUST FUND 13,192,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282 SPECIAL CATEGORIES
 VICTIM SERVICES
 FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1283 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,730,239
 FROM CRIMES COMPENSATION TRUST FUND 45,243
 FROM CRIME STOPPERS TRUST FUND 1,000
 FROM FEDERAL GRANTS TRUST FUND 2,530,000
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$500,000 in nonrecurring funds from the General Revenue Fund and \$800,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to Open Doors - Voices for Florida (Senate Form 1178).

From the funds in Specific Appropriation 1283, \$1,150,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 1490). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.

From funds in Specific Appropriation 1283, \$250,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (Senate Form 1825).

1284 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 4,337,835

From the funds in Specific Appropriation 1284, \$950,000 from recurring general revenue funds is provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1284, \$950,000 from recurring general revenue funds is provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

1285 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,500,000

1286 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1287 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST FUND 53,744
 FROM CRIME STOPPERS TRUST FUND 1,779
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 3,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		102,701,332
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	662	38,670 584 1,834
1289A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND		350,000
Funds in Specific Appropriations 1289A, is for the following fixed capital outlay project:			
Selah Freedom Sex Trafficking Program (Senate Form 1490)....			
			350,000
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,455,737	157,270,143
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		166,725,880
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE 7,305,935			
1290	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	148.00 6,563,693	3,705,406 2,157 10,829
1291	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	78,353	163,535
1292	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	665,191	904,529 30,000
1293	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	84,961	472,801
1294	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	442,476	2,800
1295	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,827	
1296	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	255,807	53,268 73,200 2,000
From the funds in Specific Appropriation 1297, \$120,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (Senate Form 1598).			
1298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	49,234	77,889
1299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	292	3,696
1300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	34,955	17,550
1301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	135,441	3,961,367
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,416,230	9,501,027
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		17,917,257
CRIMINAL AND CIVIL LITIGATION			
APPROVED SALARY RATE 51,422,097			
1302	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LEGAL SERVICES TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	982.00 25,078,274	6,849 12,932,768 24,774,896 9,785,477 1,691,031 1,143,015
1303	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND	158,612	126,827 100,888 1,065,712 86,271
1304	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND	2,605,517	2,667,849 250,000 3,384,083 61,476

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086	
	FROM OPERATING TRUST FUND		132,830	
1305	OPERATING CAPITAL OUTLAY	313,745		
	FROM GENERAL REVENUE FUND		303,530	
	FROM FEDERAL GRANTS TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST FUND		150,000	
	FROM LEGAL SERVICES TRUST FUND		883,391	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114	
1306	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS			
	POSITIONS	50.00		
The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.				
1307	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	53,927		
	FROM FEDERAL GRANTS TRUST FUND		299,250	
	FROM OPERATING TRUST FUND		68,823	
1308	SPECIAL CATEGORIES			
	MEDICAID FRAUD INFORMANT REWARDS			
	FROM OPERATING TRUST FUND		2,000,000	
1309	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697	
1310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	157,884		
	FROM FEDERAL GRANTS TRUST FUND		2,769,731	
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000	
	FROM LEGAL SERVICES TRUST FUND		1,743,399	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281	
	FROM OPERATING TRUST FUND		875,000	
1311	SPECIAL CATEGORIES			
	CONSUMER PROTECTION LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048	
1312	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM LEGAL SERVICES TRUST FUND		46,500	
1313	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	236,450		
	FROM FEDERAL GRANTS TRUST FUND		284,339	
	FROM LEGAL SERVICES TRUST FUND		93,528	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157	
1314	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	62,376		
	FROM FEDERAL GRANTS TRUST FUND		97,661	
1315	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,053		
	FROM FEDERAL GRANTS TRUST FUND		351	
	FROM LEGAL SERVICES TRUST FUND		1,068	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1316	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		118,779	
	FROM GENERAL REVENUE FUND			63,773
	FROM FEDERAL GRANTS TRUST FUND			111,974
	FROM LEGAL SERVICES TRUST FUND			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			40,091
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			7,973
	FROM OPERATING TRUST FUND			386
1317	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		1,383	
1318	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		12,483	
	FROM FEDERAL GRANTS TRUST FUND			35,000
	FROM LEGAL SERVICES TRUST FUND			223,053
1319	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		503	
TOTAL: CRIMINAL AND CIVIL LITIGATION				
	FROM GENERAL REVENUE FUND		28,800,986	
	FROM TRUST FUNDS			76,825,915
	TOTAL POSITIONS		1,032.00	
	TOTAL ALL FUNDS			105,626,901
PROGRAM: OFFICE OF STATEWIDE PROSECUTION				
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	APPROVED SALARY RATE		4,778,375	
1320	SALARIES AND BENEFITS			
	POSITIONS		72.50	
	FROM GENERAL REVENUE FUND		5,878,106	
	FROM CRIMES COMPENSATION TRUST FUND			1,414
	FROM FEDERAL GRANTS TRUST FUND			286,133
	FROM OPERATING TRUST FUND			177,193
1321	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		966,649	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			810,204
1322	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,804	
	FROM OPERATING TRUST FUND			13,466
1323	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		936	
1324	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,667	
	FROM OPERATING TRUST FUND			2,303

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,883,162	
FROM TRUST FUNDS		1,330,315
TOTAL POSITIONS	72.50	
TOTAL ALL FUNDS		8,213,477

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE		814,285	
1325	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,138,361
1326	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1327	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		294,735
1328	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1329	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		18,836
1330	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		22,533
1331	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		12,115
1332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,186
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		1,578,120
TOTAL POSITIONS		15.00	
TOTAL ALL FUNDS			1,578,120
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	53,556,115	
	FROM TRUST FUNDS		246,505,520
TOTAL POSITIONS		1,396.50	
TOTAL ALL FUNDS			300,061,635
TOTAL APPROVED SALARY RATE		69,708,268	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	3,794,216,751	
FROM TRUST FUNDS		825,687,045
TOTAL POSITIONS	41,361.78	
TOTAL ALL FUNDS		4,619,903,796

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE	14,559,008		
1333 SALARIES AND BENEFITS POSITIONS	305.00		
FROM GENERAL REVENUE FUND	16,771,223		
FROM DIVISION OF LICENSING TRUST FUND		1,263,770	
FROM GENERAL INSPECTION TRUST FUND		1,741,746	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		975,897	
1334 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	85,039		
1335 EXPENSES			
FROM GENERAL REVENUE FUND	1,390,918		
FROM DIVISION OF LICENSING TRUST FUND		209,425	
FROM GENERAL INSPECTION TRUST FUND		258,371	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820	
1335A AID TO LOCAL GOVERNMENTS			
DOMESTIC MARIJUANA ERADICATION PROGRAM			
FROM FEDERAL GRANTS TRUST FUND	500,000		
1336 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,747		
FROM DIVISION OF LICENSING TRUST FUND		18,687	
1337 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	291,981		
1338 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	231,408		
FROM DIVISION OF LICENSING TRUST FUND		11,500	
FROM GENERAL INSPECTION TRUST FUND		25,000	
1339 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	176,326		
1340 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	106,242		
FROM GENERAL INSPECTION TRUST FUND		23,916	
1341 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	74,223		
FROM DIVISION OF LICENSING TRUST FUND		7,514	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND		5,578	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			531
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND	18,841,126		
FROM TRUST FUNDS			5,384,736
TOTAL POSITIONS	305.00		
TOTAL ALL FUNDS			24,225,862
AGRICULTURAL WATER POLICY COORDINATION			
APPROVED SALARY RATE	2,823,392		
1342 SALARIES AND BENEFITS POSITIONS	51.00		
FROM GENERAL REVENUE FUND	128,510		
FROM GENERAL INSPECTION TRUST FUND		355,595	
FROM LAND ACQUISITION TRUST FUND		3,539,490	
1343 EXPENSES			
FROM LAND ACQUISITION TRUST FUND			482,963
1344 SPECIAL CATEGORIES			
NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND			615,872
1345 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND			13,189
1346 SPECIAL CATEGORIES			
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
FROM GENERAL REVENUE FUND	32,597,449		
FROM GENERAL INSPECTION TRUST FUND			1,400,000
From the funds in Specific Appropriation 1346, \$8,800,000 in recurring funds from the General Revenue Fund is provided for the operations and maintenance of the Hybrid Wetland Treatment Systems.			
From the funds in Specific Appropriation 1346, \$5,100,000 in recurring funds from the General Revenue Fund is provided for the operations and maintenance of the Floating Aquatic Vegetative Tilling Systems.			
1347 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	639		
FROM GENERAL INSPECTION TRUST FUND		327	
FROM LAND ACQUISITION TRUST FUND		13,599	
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
FROM GENERAL REVENUE FUND	32,726,598		
FROM TRUST FUNDS			6,421,035
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS			39,147,633
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	10,131,458		
1348 SALARIES AND BENEFITS POSITIONS	185.25		
FROM GENERAL REVENUE FUND	6,895,673		
FROM ADMINISTRATIVE TRUST FUND		6,482,794	
FROM FEDERAL GRANTS TRUST FUND		3,857	
FROM GENERAL INSPECTION TRUST FUND		837,742	
1349 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	244,155		
FROM ADMINISTRATIVE TRUST FUND			45,643
1350 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			1,452,191
FROM GENERAL INSPECTION TRUST FUND			157,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881	
1351	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614		
1352A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	9,710,000		
1353	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		24,809	
1354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	101,000	618,000 899,574	
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	24,328	97,873	
1356	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500		
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	37,195	18,830 333	
1357A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT MAYO BUILDING TALLAHASSEE FROM GENERAL REVENUE FUND	500,000		
1357B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000		
1357C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND .		1,160,000	
1357D	FIXED CAPITAL OUTLAY RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY FROM GENERAL REVENUE FUND	1,212,750		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,336,215	11,851,059	
	TOTAL POSITIONS	185.25		
	TOTAL ALL FUNDS		31,187,274	
DIVISION OF LICENSING				
	APPROVED SALARY RATE	9,666,883		
1358	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00	14,837,577	
1359	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1360	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,244,941	
1361	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130	
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,990,177	
1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		69,043	
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		84,480	
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		31,716,901	
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS		31,716,901	
OFFICE OF ENERGY				
	APPROVED SALARY RATE	605,934		
1366	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	14.00	1,112,389	
1367	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		127,165	
1368	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	47,212	851,607	
1369	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,500	
1370	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		28,193	
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		52,687	
1372	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000	
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		4,293	
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		3,027	
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		850,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	OFFICE OF ENERGY		
	FROM GENERAL REVENUE FUND	47,212	
	FROM TRUST FUNDS		4,031,861
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,079,073
PROGRAM:	FOREST AND RESOURCE PROTECTION		
FLORIDA FOREST SERVICE			
APPROVED SALARY RATE	46,040,477		
1376	SALARIES AND BENEFITS POSITIONS	1,177.00	
	FROM GENERAL REVENUE FUND	14,023,891	
	FROM FEDERAL GRANTS TRUST FUND		2,691,979
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	1,081,727	
	FROM INCIDENTAL TRUST FUND	6,345,890	
	FROM LAND ACQUISITION TRUST FUND	45,392,942	
1377	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	507,563	
	FROM INCIDENTAL TRUST FUND	471,009	
	FROM LAND ACQUISITION TRUST FUND	888,200	
1378	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	1,437,263	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	50,000	
	FROM INCIDENTAL TRUST FUND	4,974,124	
	FROM LAND ACQUISITION TRUST FUND	8,111,569	
1379	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	1,325,546	
1380	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND	275,763	
1381	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND	72,589	
1382	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	595,000	
1383	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	617,775	
	FROM LAND ACQUISITION TRUST FUND	236,299	
1384	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND	100,000	
	FROM LAND ACQUISITION TRUST FUND	104,000	
1385	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM INCIDENTAL TRUST FUND	156,868	
	FROM LAND ACQUISITION TRUST FUND	838,570	
1385A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	921,000	
1386	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	645,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1387	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		5,386,703
1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,518,687
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		200,000
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND		802,137
1389	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1390	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND		135,172
1391	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,408,744	
	FROM INCIDENTAL TRUST FUND		322,926
	FROM LAND ACQUISITION TRUST FUND		143,331
1391A	SPECIAL CATEGORIES		
	AIRCRAFT PURCHASE		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		671,000
1392	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,696	
	FROM INCIDENTAL TRUST FUND		33,246
	FROM LAND ACQUISITION TRUST FUND		153,206
1393	FIXED CAPITAL OUTLAY		
	MODULAR OFFICES		
	FROM LAND ACQUISITION TRUST FUND		130,000
1393A	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM FLORIDA FOREVER PROGRAM TRUST		
	FUND		5,250,000
1393B	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA FOREVER PROGRAM TRUST		
	FUND		2,250,000
1393C	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING		
	MAINTENANCE DIVISION OF FORESTRY		
	FROM GENERAL REVENUE FUND	1,000,000	
1394	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		1,000,000
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	23,530,331	
	FROM TRUST FUNDS		95,736,487
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		119,266,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE		2,991,523	
1395	SALARIES AND BENEFITS	54.00	
	FROM GENERAL REVENUE FUND	2,236,129	
	FROM DIVISION OF LICENSING TRUST FUND		60,431
	FROM GENERAL INSPECTION TRUST FUND		1,848,582
1396	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		47,348
1397	EXPENSES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,299,287
From the funds provided in Specific Appropriation 1397, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (Senate Form 1558).			
1398	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		785,505
1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		10,371
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,236	
	FROM DIVISION OF LICENSING TRUST FUND		327
	FROM GENERAL INSPECTION TRUST FUND		9,505
1401A	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		13,292,708

From the funds in Specific Appropriation 1401A, \$13,292,708 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND	2,297,365	
	FROM TRUST FUNDS		19,796,696
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		22,094,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE		12,391,406	
1402	SALARIES AND BENEFITS	298.00	
	FROM GENERAL REVENUE FUND	2,129,576	
	FROM FEDERAL GRANTS TRUST FUND		1,629,042
	FROM GENERAL INSPECTION TRUST FUND		13,713,822
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND		124,281
	FROM GENERAL INSPECTION TRUST FUND		326,360
1404	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,732,027
1405	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		37,333
1406	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		26,570
	FROM GENERAL INSPECTION TRUST FUND		105,367
1407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,155	
	FROM GENERAL INSPECTION TRUST FUND		71,277
1409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,569	
	FROM GENERAL INSPECTION TRUST FUND		70,727
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	2,991,448	
	FROM TRUST FUNDS		19,555,455
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		22,546,903

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		8,141,758	
1410	SALARIES AND BENEFITS	183.00	
	FROM GENERAL REVENUE FUND	768,632	
	FROM FEDERAL GRANTS TRUST FUND		451,617
	FROM GENERAL INSPECTION TRUST FUND		7,247,031
	FROM PEST CONTROL TRUST FUND		3,328,989
1411	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		153,792
	FROM GENERAL INSPECTION TRUST FUND		211,740
	FROM PEST CONTROL TRUST FUND		12,010
1412	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND		940,632

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PEST CONTROL TRUST FUND	394,514	
1413	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND .	100,000	
1414	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND .	2,660,000	

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1415	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,513	102,500
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		125,000
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND	102,958	296,278 200,124 206,425
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	51,362	32,778
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND	16,685	28,730 14,435
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	941,150	
	FROM TRUST FUNDS		16,844,890
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		17,786,040

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,892,235	
1420	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	282.00 51,413	15,220,621
1421	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		222,520
1422	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		2,798,984
1423	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		75,437

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		979,533
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		369,617
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	319	86,555
TOTAL: CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	51,732	
	FROM TRUST FUNDS		19,753,267
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		19,804,999

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,139,501	
1427	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	121.00	4,793,924 627,457 2,384,684
1428	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		718,139 7,500 948,706
1429	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		883,880 319,339 567,529
1430	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1432	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1432A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND		4,500,000
1432B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,500,000
1433	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	6,000,000	2,000,000

From the funds in Specific Appropriation 1433, \$6,000,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

The Citrus Research and Development Foundation shall hold public

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

meetings that includes reporting results of completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and greening. Scientists, growers, and industry representatives must be represented at the meetings.

1434	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND	123,428	
	FROM FEDERAL GRANTS TRUST FUND	268,122	
	FROM GENERAL INSPECTION TRUST FUND	53,762	
1435	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	3,167,237	
	FROM GENERAL INSPECTION TRUST FUND	569,082	
1436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND	55,880	
	FROM GENERAL INSPECTION TRUST FUND	103,778	
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND	61,125	
	FROM FEDERAL GRANTS TRUST FUND	1,978	
	FROM GENERAL INSPECTION TRUST FUND	18,223	
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	10,500,000	
	FROM TRUST FUNDS	20,423,524	
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS	30,923,524	

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,254,381	
1438	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND	529,733	
	FROM GENERAL INSPECTION TRUST FUND	622,265	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,681,533	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	2,323,872	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	939,947	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	47,523	
1439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	27,635	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	26,400	
1440	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND	495,649	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	848,391	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	154,408	
	FROM VITICULTURE TRUST FUND	9,580	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	188,858	
1441	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,500	

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1443	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		700,000
1444	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	3,490,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,810,000
1444A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	1,500,000	
1445	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND		4,074,160
1446	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		206,586
1447	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1448	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,949	
	FROM GENERAL INSPECTION TRUST FUND		16,429
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		39,728
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,293
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,027	
	FROM GENERAL INSPECTION TRUST FUND		2,021
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,658
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,500
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
1451	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND	437,250	
1452	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND	350,000	
1452A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND	500,000	

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Funds in Specific Appropriation 1452A are provided for the Florida Horse Park (Senate Form 1648).

1452B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND 5,450,000

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo Equestrian Facility.....	300,000	
Bradford County Fair Association (Senate Form 2479).....	4,000,000	
Manatee River Fair Association.....	450,000	
Marion County Southeastern Livestock Pavilion.....	200,000	
Northeast Florida Fair Association.....	300,000	
Pasco County Fair Association	200,000	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	12,409,319	
FROM TRUST FUNDS		15,926,221
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		28,335,540

AQUACULTURE

APPROVED SALARY RATE 1,918,798

1453 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	1,909,980	
FROM GENERAL INSPECTION TRUST FUND .		853,793
1454 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .	19,700	
FROM GENERAL INSPECTION TRUST FUND .		30,532
1455 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1456 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1458 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1459 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1460 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,502	
FROM GENERAL INSPECTION TRUST FUND .		4,734
1461 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,412	
FROM GENERAL INSPECTION TRUST FUND .		3,312

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TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,431,067	
FROM TRUST FUNDS		1,485,337
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		3,916,404

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,520,977

1462 SALARIES AND BENEFITS POSITIONS	118.00	
FROM GENERAL REVENUE FUND	5,861,974	
FROM FEDERAL GRANTS TRUST FUND . . .		463,232
FROM GENERAL INSPECTION TRUST FUND .		804,166
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		419,667
1463 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,104	
FROM FEDERAL GRANTS TRUST FUND . . .		147,620
FROM GENERAL INSPECTION TRUST FUND .		117,454
1464 EXPENSES		
FROM GENERAL REVENUE FUND	365,981	
FROM FEDERAL GRANTS TRUST FUND . . .		413,164
FROM GENERAL INSPECTION TRUST FUND .		698,888
1465 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	50,949	
FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1466 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		200,868
1467 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		495,215
FROM GENERAL INSPECTION TRUST FUND .		353,958
1468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	48,209	
FROM GENERAL INSPECTION TRUST FUND .		46,908
1469 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	36,808	
FROM GENERAL INSPECTION TRUST FUND .		6,351
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	6,376,025	
FROM TRUST FUNDS		4,192,491
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		10,568,516

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,521,627

1470 SALARIES AND BENEFITS POSITIONS	360.00	
FROM GENERAL REVENUE FUND	9,214,425	
FROM CITRUS INSPECTION TRUST FUND .		937,281
FROM FEDERAL GRANTS TRUST FUND . . .		5,938,212
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		3,037,873
FROM PLANT INDUSTRY TRUST FUND . . .		1,977,615
1471 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,941	
FROM CITRUS INSPECTION TRUST FUND .		1,036
FROM FEDERAL GRANTS TRUST FUND . . .		1,181,226

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	469,015	
	FROM PLANT INDUSTRY TRUST FUND	684,145	
1472	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND . .	79,832	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,410,440	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	51,283	
	FROM PLANT INDUSTRY TRUST FUND . . .	724,622	
1473	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	216,195	
	FROM PLANT INDUSTRY TRUST FUND . . .	5,006	
1474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	291,838	
1475	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177	
1476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .	150,000	
1477	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000	
1478	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .	240,000	
1478A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	5,479,000	
1479	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	5,520,461	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,022,159	
1480	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000	
1481	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND . .	7,144	
	FROM FEDERAL GRANTS TRUST FUND . . .	316,533	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	255,000	
	FROM PLANT INDUSTRY TRUST FUND . . .	118,049	
	From the funds in Specific Appropriation 1481, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease (Senate Form 1239).		
1482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	638,766	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	216,949	

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1483	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
1484	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1485	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,752	
	FROM CITRUS INSPECTION TRUST FUND . .		8,290
	FROM FEDERAL GRANTS TRUST FUND . . .		8,055
	FROM GENERAL INSPECTION TRUST FUND .		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	FROM PLANT INDUSTRY TRUST FUND . . .		62,289
	TOTAL: PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	16,443,982	
	FROM TRUST FUNDS		29,221,293
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		45,665,275
	FOOD, NUTRITION AND WELLNESS		
	APPROVED SALARY RATE	3,851,747	
1486	SALARIES AND BENEFITS		
	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	169,639	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463
1487	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1488	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1489	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1491	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1492	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1493	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 1493, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks (Senate Form 2416).

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From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 1241).

From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Southeastern Food Bank (Senate Form 1706).

1494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND	7,645,665	
	FROM GENERAL INSPECTION TRUST FUND .	45,840	
1495	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
	The funds in Specific Appropriation 1495 are provided to Farm Share. Farm Share may not allow any candidate for elective office host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency (Senate Form 1088).		
1496	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND	5,981,178	
1497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,129	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	26,515	
1498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND	23,990	
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND	19,110,814	
	FROM TRUST FUNDS	1,291,119,592	
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS	1,310,230,406	
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	168,034,384	
	FROM TRUST FUNDS	1,593,460,845	
	TOTAL POSITIONS	3,655.25	
	TOTAL ALL FUNDS	1,761,495,229	
	TOTAL APPROVED SALARY RATE	153,451,105	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,587,526	
1499	SALARIES AND BENEFITS	225.00	
	FROM GENERAL REVENUE FUND	9,700,476	
	FROM ADMINISTRATIVE TRUST FUND . . .	7,347,109	
	FROM INLAND PROTECTION TRUST FUND .	205,028	
	FROM FEDERAL GRANTS TRUST FUND . . .	77,010	
	FROM GRANTS AND DONATIONS TRUST FUND	110,917	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
1500	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		482,097
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		538,522
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1501	EXPENSES FROM GENERAL REVENUE FUND	16,018	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,561,743
	FROM INLAND PROTECTION TRUST FUND .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
1502	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1503	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		57,887
1504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1505	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		105,624
1507	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,307	
	FROM ADMINISTRATIVE TRUST FUND . . .		37,899
	FROM GRANTS AND DONATIONS TRUST FUND		1,223
1508	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	9,761,801	
	FROM TRUST FUNDS		17,425,079
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		27,186,880
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,436,617	
1509	SALARIES AND BENEFITS	31.00	
	FROM GENERAL REVENUE FUND	635,421	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,613
	FROM INTERNAL IMPROVEMENT TRUST FUND		658,928
	FROM MINERALS TRUST FUND		306,150
	FROM WATER QUALITY ASSURANCE TRUST FUND		510,917

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1510	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	6,823	
1511	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	370,810	
1512	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	19,838	
1513	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	573,844	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	292,907	
1514	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	200,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	80,000	
1515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,195	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,101	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	5,387	
	FROM MINERALS TRUST FUND	2,503	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	4,177	
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,524	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	2,125	
	FROM MINERALS TRUST FUND	3,674	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM GENERAL REVENUE FUND	643,140	
	FROM TRUST FUNDS	3,277,949	
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS	3,921,089	
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,763,210	
1517	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM GENERAL REVENUE FUND	6,758,734	
	FROM WORKING CAPITAL TRUST FUND . .	218,483	
1518	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	1,646,263	
1519	EXPENSES		
	FROM GENERAL REVENUE FUND	981,239	
	FROM WORKING CAPITAL TRUST FUND . .	3,037,259	
1520	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .	50,625	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	68,880	
	FROM WORKING CAPITAL TRUST FUND . .	3,382,500	
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,561	
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,349	
1524	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM WORKING CAPITAL TRUST FUND . .	2,043,600	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	7,801,883	
	FROM TRUST FUNDS	10,447,610	
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS	18,249,493	
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	586,412	
1525	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND .	412,759	
	FROM INLAND PROTECTION TRUST FUND .	150,821	
1526	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .	61,443	
1527	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	110,921	
	FROM INLAND PROTECTION TRUST FUND .	59,962	
1528	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .	7,818	
1529	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	63,594	
1530	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	743,549	
1531	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	25,902	
1532	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1533	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	70,000	
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .	7,954	
1535	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	80,759	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1536	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	11,310,256 1,991,722 2,822,599
1537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,675
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	17,946,734
	TOTAL POSITIONS 7.00	
	TOTAL ALL FUNDS	17,946,734
PROGRAM: STATE LANDS		
LAND ADMINISTRATION AND MANAGEMENT		
	APPROVED SALARY RATE 6,548,199	
1538	SALARIES AND BENEFITS POSITIONS 127.00 FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND	2,212,127 6,954,761
1539	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	200,000 497,877 192,163
1540	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	24,688 165,000 736,694 301,758
1541	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	1,920 10,000 15,000
1542	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,634,992
	Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.	
1543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	115,000 1,829,963 277,941
1544	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND	27,542 83,445
1546	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1547	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND	12,184 38,389
1548A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	50,000,000 100,000,000
1549	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	52,500,000
1549A	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND . .	3,750,000
1549B	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND . .	31,500,000
1550	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	143,276,148
	Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	
1550A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . .	45,000,000
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,393,461 392,649,131
	TOTAL POSITIONS 127.00	
	TOTAL ALL FUNDS	445,042,592
PROGRAM: DISTRICT OFFICES		
REGULATORY DISTRICT OFFICES		
	APPROVED SALARY RATE 29,045,166	
1551	SALARIES AND BENEFITS POSITIONS 546.00 FROM GENERAL REVENUE FUND	14,545,722

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		1,180,235	
	FROM AIR POLLUTION CONTROL TRUST FUND		4,803,266	
	FROM COASTAL PROTECTION TRUST FUND		902,087	
	FROM INLAND PROTECTION TRUST FUND		2,851,729	
	FROM FEDERAL GRANTS TRUST FUND		1,601,616	
	FROM INTERNAL IMPROVEMENT TRUST FUND		758,501	
	FROM PERMIT FEE TRUST FUND		7,565,071	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,452,807	
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,160,383	
1552	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750	
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229	
	FROM INLAND PROTECTION TRUST FUND		72,455	
	FROM FEDERAL GRANTS TRUST FUND		24,989	
	FROM PERMIT FEE TRUST FUND		62,896	
	FROM WATER QUALITY ASSURANCE TRUST FUND		246,633	
1553	EXPENSES			
	FROM GENERAL REVENUE FUND	1,943,045		
	FROM ADMINISTRATIVE TRUST FUND . . .		402,220	
	FROM AIR POLLUTION CONTROL TRUST FUND		630,000	
	FROM COASTAL PROTECTION TRUST FUND		18,949	
	FROM INLAND PROTECTION TRUST FUND		396,688	
	FROM FEDERAL GRANTS TRUST FUND		44,016	
	FROM PERMIT FEE TRUST FUND		644,459	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		189,464	
	FROM WATER QUALITY ASSURANCE TRUST FUND		334,615	
1554	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .		2,876	
	FROM AIR POLLUTION CONTROL TRUST FUND			
	FROM SOLID WASTE MANAGEMENT TRUST FUND		81,740	
			60,919	
1555	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	41,652		
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585	
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644	
	FROM INLAND PROTECTION TRUST FUND		1,860	
	FROM PERMIT FEE TRUST FUND		8,070	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145	
1556	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND		120,000	
1557	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND		173,625	
1558	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND		30,000	
1559	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	62,576		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,269	
	FROM AIR POLLUTION CONTROL TRUST FUND		22,271	
	FROM COASTAL PROTECTION TRUST FUND		4,028	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND			12,732
	FROM FEDERAL GRANTS TRUST FUND			8,172
	FROM INTERNAL IMPROVEMENT TRUST FUND			3,387
	FROM PERMIT FEE TRUST FUND			37,630
	FROM SOLID WASTE MANAGEMENT TRUST FUND			7,415
	FROM WATER QUALITY ASSURANCE TRUST FUND			14,735
1560	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			34,000
1561	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	84,373		
	FROM ADMINISTRATIVE TRUST FUND . . .			3,141
	FROM AIR POLLUTION CONTROL TRUST FUND			26,594
	FROM COASTAL PROTECTION TRUST FUND			4,023
	FROM INLAND PROTECTION TRUST FUND			14,096
	FROM FEDERAL GRANTS TRUST FUND			8,662
	FROM PERMIT FEE TRUST FUND			51,213
	FROM SOLID WASTE MANAGEMENT TRUST FUND			8,996
	FROM WATER QUALITY ASSURANCE TRUST FUND			15,895
	TOTAL: REGULATORY DISTRICT OFFICES			
	FROM GENERAL REVENUE FUND	16,677,368		
	FROM TRUST FUNDS			28,456,331
	TOTAL POSITIONS	546.00		
	TOTAL ALL FUNDS			45,133,699
	PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
	WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,426,287		
1562	SALARIES AND BENEFITS		24.00	
	FROM GENERAL REVENUE FUND		1,403,976	
	FROM ADMINISTRATIVE TRUST FUND . . .			273,347
	FROM FEDERAL GRANTS TRUST FUND . . .			484,634
1563	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,094		
	FROM FEDERAL GRANTS TRUST FUND . . .			282,534
1564	EXPENSES			
	FROM GENERAL REVENUE FUND	88,574		
	FROM ADMINISTRATIVE TRUST FUND . . .			75,392
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
	FROM LAND ACQUISITION TRUST FUND			54,853
1565	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
	FROM GENERAL REVENUE FUND	1,851,231		
1566	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM GENERAL REVENUE FUND	3,360,000		
1567	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM GENERAL REVENUE FUND	2,287,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1568	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000	
1569	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909	
1570	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		10,237,210
From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.			
1571	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND		3,446,000
From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.			
1572	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		3,000
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,369 1,872 2,543	
1576	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND		250,000
1577	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND		350,000
1578	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND		5,000,000
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,078 925	
1580	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND		24,064,192

Funds provided in Specific Appropriation 1580 are for Fiscal Year

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND		1,376,213 150,100,000
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From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, \$1,376,213 in nonrecurring funds from the Save Our Everglades Trust Fund and \$118,100,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,701,131 1,123,787 28,175,082	
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From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, \$1,123,787 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	11,529,362	
FROM TRUST FUNDS		225,303,584
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		236,832,946

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE	2,747,564	
1583	SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	59.00	
FROM FEDERAL GRANTS TRUST FUND	1,075,926	
FROM MINERALS TRUST FUND		3,079,140
FROM WATER QUALITY ASSURANCE TRUST FUND		259,422
		191,351

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	40,789	
	FROM COASTAL PROTECTION TRUST FUND . .		7,142
	FROM LAND ACQUISITION TRUST FUND . .		44,211
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,231
1585	EXPENSES		
	FROM GENERAL REVENUE FUND	75,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		254,928
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		484,238
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,710	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,777
	FROM MINERALS TRUST FUND		895
	FROM WATER QUALITY ASSURANCE TRUST FUND		660
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,509	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,479
	FROM MINERALS TRUST FUND		957
	FROM WATER QUALITY ASSURANCE TRUST FUND		957
1590	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000
	From the funds in Specific Appropriation 1590, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.		
1591	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1592	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		10,000,000
1593	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		20,000,000
1595	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM GENERAL REVENUE FUND	25,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		75,000,000

Funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND		25,100,000
	From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:		
	Apopka Asbestos-Cement Potable Water Line Replacement (Senate Form 2181).....		200,000
	Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation (Senate Form 1757).....		200,000
	Belle Isle - Gene Polk Park Stormwater Drainage Project (Senate Form 2228).....		250,000
	Boynton Beach - Alternative Reclaimed Water Supply Project (Senate Form 2169).....		250,000
	Brevard County - Indian River Lagoon Living Shoreline		
	Oyster Bars (Senate Form 1123).....		300,000
	Brevard County Osprey Water Reclamation Facility Nutrient Removal Upgrade (Senate Form 2224).....		300,000
	Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122).....		200,000
	Bristol Water Supply Well (Senate Form 1434).....		225,000
	Brooksville Master Pump Station Modification (Senate Form 1831).....		200,000
	Charlotte County El Jobean Septic to Sewer Transmission Line (Senate Form 1213).....		200,000
	Citrus County Cambridge Greens Septic to Sewer (Senate Form 1837).....		150,000
	Citrus County Old Homosassa West Septic to Sewer Project (Senate Form 1836).....		235,600
	Coconut Creek - Wynmoor Potable Water Line Retrofit Project (Senate Form 1425).....		100,000
	Collier County - West Goodlette Frank Road Area Stormwater, Septic to Sewer Improvement Project (Senate Form 1374).....		300,000
	Columbia County Cannon Creek Stormwater Treatment Flood Abatement (Senate Form 2423).....		500,000
	Columbia County Fairgrounds Drainage Improvement Project (Senate Form 2377).....		100,000
	Cooper City Natalie's Cove/Flamingo Gardens Drainage Improvements (Senate Form 1296).....		300,000
	Coral Gables Waterway and Tributary Canals Water Quality Improvement Feasibility Assessment (Senate Form 1145).....		86,141
	Coral Gables-Citywide Stormwater System Improvements and Stormwater Outfall Baffles (Senate Form 1105).....		200,000
	Coral Springs Stormwater Improvement (Senate Form 1847).....		100,000
	Corbett Levee Construction - Phase II (Senate Form 1067).....		250,000
	Dade City Dade Oaks Stormwater Pond (Senate Form 1819).....		250,000
	Dania Beach - Melaleuca Gardens Water Main (Senate Form 1383).....		153,389
	Davie Westside Drainage Improvements (Senate Form 1884).....		150,000
	Doral Stormwater Improvements at Sub Basin A-4 (Senate Form 1243).....		250,000
	Dunnellon Downtown Infrastructure Improvements (Senate Form 2253).....		350,000
	East Palatka Fire Station Water Expansion (Senate Form 2250)		200,000
	Eatonville Water Main Replacement Project (Senate Form 1923)		150,000
	Fernandina Beach Stormwater Shoreline Stabilization (Senate Form 1549).....		200,000
	Florida City NW 1st St-NW 2 St from NW 7th Ave to Redland Road Drainage and Roadway Improvements (Senate Form 2164)...		200,000
	Fort Myers Beach - Stormwater Outfall Improvements (Senate Form 1393).....		250,000
	Freeport - Kylea Laird and Live Oak Waterline Upgrades (Senate Form 1540).....		215,656
	Gulfport Private Lateral Lines Replacement Incentive Program (Senate Form 2301).....		150,000
	Hardee County Regional Wastewater Service Improvements, Phase 6 (Senate Form 1131).....		300,000
	Hillsborough County Stormwater Enhancement and Improvement (Senate Form 2341).....		250,000
	Holley by the Sea Camden Drive Outfall Improvements Phase 2 (Senate Form 1338).....		250,000
	Homosassa River Restoration Project (Senate Form 1805).....		250,000
	Indian River County - West Wabasso Septic to Sewer		

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Conversion (Senate Form 2034).....	200,000
Inglis Sub Regional Wastewater Treatment Plant (Senate Form 2338).....	1,000,000
Jacksonville Beach Land Acquisition: Taylor Property on the Intracoastal Waterway (Senate Form 1579).....	150,000
Jacksonville Septic Tank Phase Out Program (Senate Form 2294).....	500,000
Kings Bay Restoration Project Phase 1 (Senate Form 1806).....	250,000
Labelle Zone J Septic Tank to Sewer Conversion Project (Senate Form 1379).....	250,000
Lake County South Lake Regional Park (Senate Form 1355).....	400,000
Lake Okeechobee Watershed Area Stormwater Conveyance Improvements - NW/SW 3rd SW AVE B (Senate Form 1423).....	200,000
Lakeland Se7en Wetlands Wastewater Treatment Facility (Senate Form 1146).....	400,000
Lee County Artesian Well Abandonment Project (Senate Form 1301).....	80,000
Lee County Caloosahatchee Tributary Canal Rehabilitation L-3 (Senate Form 1380).....	250,000
Leon County Orchard Pond Greenway Trail, Phase II (Senate Form 1433).....	300,000
Marco Island San Marco Road Drainage Project Improvements (Senate Form 1225).....	300,000
Margate Cured-in-Place Piping Rehabilitation Project (Senate Form 1228).....	225,000
Martin County Manatee Pocket Southwest Prong Stormwater Quality Retrofit Project (Senate Form 2025).....	100,000
Martin County Old Palm City Septic to Sewer (Senate Form 2134).....	2,000,000
Medley Seawall Expansion Phase II (Senate Form 1084).....	150,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project (Senate Form 1733).....	20,000
Miami Gardens NW 42 Avenue and NW 167 Terrace Intersection Drainage Improvement Project (Senate Form 1732).....	65,000
Miami Gardens Vista Verde Drainage Improvement Project Phase #4 (Senate Form 1743).....	300,000
Miami-Dade County Model Lands North Canal Everglades Wetlands Restoration Project (Senate Form 2339).....	200,000
Miami-Dade County Pump Station Storm Hardening Project (Senate Form 1369).....	52,200
Neptune Beach Florida Boulevard Stormwater Culvert Improvements (Senate Form 1273).....	200,000
North Miami Beach Master Force Main Installation (Senate Form 1899).....	225,000
Oak Hill Septic Removal and Wastewater Hookup (Senate Form 1850).....	250,000
Ocala Silver Springs Stormwater and Nutrient Reduction Project (Senate Form 1934).....	300,000
Ormond Beach South Peninsula Reclaimed Water Main Extension (Senate Form 1783).....	100,000
Oviedo Twin Rivers Golf Course Reclaimed Water Improvements (Senate Form 1727).....	150,000
Peace Creek Integrated Water Supply Plan Phase 1.....	78,865
Pembroke Park I-95 Mitigation Renovation Drainage Improvements (Senate Form 1744).....	200,000
Pembroke Pines Utility Water Main Project (Senate Form 1845).....	386,328
Pennet Farms Stormwater Update (Senate Form 2413).....	650,000
Pinellas Park Pinebrook Estates Pond Improvements (Senate Form 1422).....	310,000
Plant City Franklin Street Neighborhood Stormwater Improvements (Senate Form 2055).....	200,000
Plant City Westside Integrated Treatment Park (Senate Form 2068).....	125,000
Port Manatee Stormwater Requirements Study (Senate Form 2158).....	200,000
Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase I (Senate Form 1844).....	200,000
Riviera Beach Water Treatment Plant Disinfectant Facility (Senate Form 1278).....	200,000
Royal Palm Beach Canal System Rehabilitation Project (Senate Form 1356).....	200,000
Sanford Nutrient Reduction at Lake Monroe and Lake Jessup (Senate Form 1829).....	500,000
Sanibel Donax Wastewater Reclamation Facility Process Improvements (Senate Form 1388).....	300,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (Senate Form 1298).....	275,000

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South Dade Wetlands Preserve Land Acquisition for Salt Intrusion (Senate Form 1959).....	200,000
Southeast Wellfield Lower Floridan Aquifer Project - Phase I Southwest Ranches Green Meadows Drainage (Senate Form 1368).....	489,796
St. Pete Beach Sanitary Sewer Expansion (Senate Form 2031).....	150,000
Summer Haven River Restoration Project (Senate Form 1584).....	300,000
Sunny Isles Golden Shores Pump Station (Senate Form 1956).....	691,000
Surfside Emergency Lift Station Power and Pumping (Senate Form 1297).....	200,000
Tallahassee Water Tower to Sustain Water Supply During Hurricanes (Senate Form 2286).....	200,000
Tamarac The Boulevards Stormwater Drainage Repair and Pipe Lining (Senate Form 1362).....	225,000
Venice Eastgate Water and Sewer Relocation - Phase 2 (Senate Form 1016).....	250,000
Volusia County Bellevue/Beville/DBIA Regional Flood Attenuation Project (Senate Form 1577).....	200,000
Volusia County Sanitary Sewer Design for Protection of Mosquito/Indian River Lagoon (Senate Form 1578).....	200,000
Wauchula Water Mainlines Connections (Senate Form 1135).....	250,000
West Polk Lower Floridan Aquifer Project Phase I.....	386,025
Winter Park Mead Botanical Garden Boardwalk (Senate Form 2223).....	400,000
Zolfo Springs Engineering for Infrastructure Expansion (Senate Form 1144).....	100,000
1596 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000
FROM FEDERAL GRANTS TRUST FUND	8,500,000
1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000
From the funds in Specific Appropriation 1597, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.	
Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list, in priority order.	
Funds in Specific Appropriation 1597 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested.	
Funds in Specific Appropriation 1597 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.	
Funds in Specific Appropriation 1597 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1597 to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2018-2019 Local Government Funding Requests may only utilize upland sand sources.	
1597A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFORBISHMENT FROM GENERAL REVENUE FUND	250,000
From the funds in Specific Appropriation 1597A, \$250,000 in	

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nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach Sand Groin Refurbishment (Senate Form 1990).

1597B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - BAL HARBOUR VILLAGE
BAKERS HAULOVER INLET BYPASSING
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 1597B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bal Harbour Village Bakers Haulover Inlet Bypassing Project (Senate Form 1909).

1598 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER FACILITY CONSTRUCTION -
STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 5,108,600
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 122,867,416

1599 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 11,350,600
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 163,668,087

1600 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND 15,000,000

From the funds in Specific Appropriation 1600, \$1,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 1385).

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 73,218,504
FROM TRUST FUNDS 520,039,591

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 593,258,095

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,149,532

1602 SALARIES AND BENEFITS POSITIONS 191.00
FROM GENERAL REVENUE FUND 7,063,956
FROM FEDERAL GRANTS TRUST FUND 2,861,022
FROM INTERNAL IMPROVEMENT TRUST
FUND 109,223
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,630,825

1603 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 94,215
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,197

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FROM WATER QUALITY ASSURANCE TRUST
FUND 218,179

1604 EXPENSES
FROM INLAND PROTECTION TRUST FUND 92,773
FROM FEDERAL GRANTS TRUST FUND 211,828
FROM LAND ACQUISITION TRUST FUND 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND 336,669

1605 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND 66,267
FROM SOLID WASTE MANAGEMENT TRUST
FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST
FUND 66,266

1607 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,933,191

1608 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM GRANTS AND DONATIONS TRUST
FUND 176,425

1609 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,564

1610 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 1,178,126

1611 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND 150,000

1612 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND 207,353
FROM SOLID WASTE MANAGEMENT TRUST
FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST
FUND 6,852

1613 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 312,710

1614 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 43,414
FROM WATER QUALITY ASSURANCE TRUST
FUND 24,835

1615 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,897

1616 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST
FUND 500,000

1617 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL
ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 250,000

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From the funds in Specific Appropriation 1617, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

1618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	37,442	
	FROM GENERAL REVENUE FUND		11,516
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM INTERNAL IMPROVEMENT TRUST FUND		619
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,339
1619	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .	1,210,000	
1620	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	7,435,000	
1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	14,924,027	
	FROM TRUST FUNDS		16,213,162
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,137,189

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,735,116	
1622	SALARIES AND BENEFITS	211.00	
	FROM GENERAL REVENUE FUND	3,426,510	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,273,044
	FROM MINERALS TRUST FUND		1,172,536
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,546,572
	FROM PERMIT FEE TRUST FUND		3,119,840
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,862,146
1623	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	277,483	
	FROM MINERALS TRUST FUND		56,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		840,549
1624	EXPENSES		
	FROM GENERAL REVENUE FUND	355,389	
	FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		350,180
	FROM PERMIT FEE TRUST FUND		440,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		93,036
1625	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132

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	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1626	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		872,930
1627	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		139,251
1628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		20,000
1629	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1630	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE	21,119	
	FROM GENERAL REVENUE FUND		30,343
	FROM FEDERAL GRANTS TRUST FUND . . .		7,227
	FROM MINERALS TRUST FUND		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,300
	FROM PERMIT FEE TRUST FUND		15,654
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,614
1631	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1632	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		76,578
1633	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1634	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	27,729	
	FROM GENERAL REVENUE FUND		6,919
	FROM FEDERAL GRANTS TRUST FUND . . .		6,983
	FROM MINERALS TRUST FUND		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,468
	FROM PERMIT FEE TRUST FUND		11,743
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,848
1635	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		34,459
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500,000

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TOTAL: WATER RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND	4,108,230		
FROM TRUST FUNDS		21,070,548	
TOTAL POSITIONS	211.00		
TOTAL ALL FUNDS		25,178,778	
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
APPROVED SALARY RATE	9,379,211		
1637 SALARIES AND BENEFITS POSITIONS	181.00		
FROM INLAND PROTECTION TRUST FUND .		5,199,717	
FROM FEDERAL GRANTS TRUST FUND . . .		2,391,339	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		2,036,597	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		3,762,477	
1638 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND .		23,780	
FROM FEDERAL GRANTS TRUST FUND . . .		214,193	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		142,552	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		42,000	
1639 EXPENSES			
FROM INLAND PROTECTION TRUST FUND .		572,053	
FROM FEDERAL GRANTS TRUST FUND . . .		179,291	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		277,094	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		429,878	
1640 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SOUTHERN WASTE			
INFORMATION EXCHANGE CLEARING HOUSE			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		300,000	
1641 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE			
COLLECTION			
FROM WATER QUALITY ASSURANCE TRUST			
FUND		509,994	
1642 OPERATING CAPITAL OUTLAY			
FROM INLAND PROTECTION TRUST FUND .		9,929	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		44,094	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		11,023	
1643 SPECIAL CATEGORIES			
STORAGE TANK COMPLIANCE VERIFICATION			
FROM INLAND PROTECTION TRUST FUND .		5,900,000	
1644 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF HEALTH FOR			
BIOMEDICAL WASTE REGULATION			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		880,000	
1645 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND .		109,045	
FROM FEDERAL GRANTS TRUST FUND . . .		4,200	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		74,000	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		62,100	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646 SPECIAL CATEGORIES			
FEDERAL WASTE PLANNING GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .		954,153	
1647 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST			
FUND		1,719,108	
1648 SPECIAL CATEGORIES			
HAZARDOUS WASTE SITES RESTORATION			
FROM FEDERAL GRANTS TRUST FUND . . .		1,710,385	
1649 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF AGRICULTURE AND			
CONSUMER SERVICES - MOSQUITO CONTROL			
PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		2,660,000	
1650 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND .		15,386	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		6,026	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		11,133	
1651 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF REVENUE -			
ADMINISTRATION OF LEAD ACID BATTERY FEE			
FROM WATER QUALITY ASSURANCE TRUST			
FUND		231,092	
1652 SPECIAL CATEGORIES			
TRANSFER TO UNIVERSITY OF FLORIDA -			
RESEARCH AND TESTING			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		700,000	
1653 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND .		4,724,541	
FROM FEDERAL GRANTS TRUST FUND . . .		3,092,467	
1654 SPECIAL CATEGORIES			
LOCAL GOVERNMENT CLEANUP CONTRACTING			
FROM INLAND PROTECTION TRUST FUND .		13,000,000	
1655 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND .		27,784	
FROM FEDERAL GRANTS TRUST FUND . . .		9,432	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		9,456	
FROM WATER QUALITY ASSURANCE TRUST			
FUND		19,306	
1656 SPECIAL CATEGORIES			
TRANSFER TO THE DEPARTMENT OF AGRICULTURE			
AND CONSUMER SERVICES - OPERATION CLEAN			
SWEEP			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		100,000	
1657 FIXED CAPITAL OUTLAY			
DRY CLEANING SOLVENT CONTAMINATED SITE			
CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST			
FUND		8,500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1658	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	100,000,000
1661	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,571,363
Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.		
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1664A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - FORT MEADE PHOSPHORUS REDUCTION FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
From the funds in Specific Appropriation 1664A, \$750,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the Fort Meade Phosphorus Reduction Project (Senate Form 2357).		
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS	181,486,988
	TOTAL POSITIONS	181.00
	TOTAL ALL FUNDS	181,486,988
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
	APPROVED SALARY RATE	37,078,341
1665	SALARIES AND BENEFITS	1,033.50
	FROM GENERAL REVENUE FUND	31,209,851
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,555
	FROM STATE PARK TRUST FUND	22,089,415
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	80,301

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND	5,437,727
1667	EXPENSES	
	FROM GENERAL REVENUE FUND	84,550
	FROM FEDERAL GRANTS TRUST FUND . . .	38,545
	FROM STATE PARK TRUST FUND	14,242,539
1668	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	85,986
1669	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	800,000
1670	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND	206,714
	FROM STATE PARK TRUST FUND	750,000
1671	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	1,625,876
	FROM STATE PARK TRUST FUND	200,000
1672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	50,000
1673	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	621,926
1674	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	6,603,591
1675	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	314,854
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,643,163
	FROM STATE PARK TRUST FUND	1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .	1,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	209,046
	FROM STATE PARK TRUST FUND	150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND	5,000,000
	FROM STATE PARK TRUST FUND	27,875,000
1681A	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . .	2,250,000
1681B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . .	2,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	2,772,434	
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND	750,000	
1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000	
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,000,000 2,000,000	
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000	
1686A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . .	7,000,000	
From the funds in Specific Appropriation 1686A, \$4,000,000 of nonrecurring funds from the Florida Forever Trust Fund is provided to fund projects that provide recreational enhancements and opportunities for children, and \$3,000,000 of nonrecurring funds from the Florida Forever Trust Fund is provided for the top 60 small projects on the Florida Recreation Development Assistance Program (FRDAP) 2018-19 Combined Applicant Priority List.			
1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000	
1687A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,550,000	
From the funds in Specific Appropriation 1687A, \$1,550,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:			
	Cooper City Flamingo West Park (Senate Form 2266).....	800,000	
	Historic Spring Park Public Access Pier St. Johns River (Senate Form 2441).....	600,000	
	Plant City Development of McIntosh Regional Park (Senate Form 2067).....	150,000	
TOTAL: STATE PARK OPERATIONS			
	FROM GENERAL REVENUE FUND	39,696,610	
	FROM TRUST FUNDS	116,902,773	
	TOTAL POSITIONS	1,033.50	
	TOTAL ALL FUNDS	156,599,383	
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,838,281	
1688	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	3,855,805	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,684,152	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	586,116	107,438
	FROM FEDERAL GRANTS TRUST FUND . . .		
1690	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . .		1,002,690
1691	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,292	
1692	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1694	SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,443	
1696	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,096,663
	FROM GRANTS AND DONATIONS TRUST FUND		862,799
1697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,651	
1698	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . .		250,000
1699	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . .		885,242
1700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,864	10,408
	FROM FEDERAL GRANTS TRUST FUND . . .		
1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1703	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		1,960,000
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
TOTAL: COASTAL AND AQUATIC MANAGED AREAS			
	FROM GENERAL REVENUE FUND	4,627,171	
	FROM TRUST FUNDS		13,434,961
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		18,062,132
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	284,544	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1704	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PERMIT FEE TRUST FUND			354,945
1705	EXPENSES			
	FROM PERMIT FEE TRUST FUND			18,055
1706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			6,136
1707	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PERMIT FEE TRUST FUND			413
1708	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			2,185
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS			381,734
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			381,734
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,789,942		
1709	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,375,143
1710	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,128,755
1711	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			779,634
1712	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1713	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			580,029
1714	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			8,705,936
1715	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			20,000
1716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			474,985
1717	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			22,634

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1718	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			25,392
1719	FIXED CAPITAL OUTLAY			
	VOLKSWAGEN SETTLEMENT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			500,000
TOTAL:	AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS			20,000,188
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			20,000,188
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	235,381,557		
	FROM TRUST FUNDS			1,585,036,363
	TOTAL POSITIONS	2,901.50		
	TOTAL ALL FUNDS			1,820,417,920
	TOTAL APPROVED SALARY RATE	134,395,948		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	10,611,552		
1720	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM GENERAL REVENUE FUND		6,207,106	
	FROM ADMINISTRATIVE TRUST FUND			7,332,063
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			953,622
	FROM NON-GAME WILDLIFE TRUST FUND . .			117,269
	FROM STATE GAME TRUST FUND			27,740
1721	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,000		
	FROM ADMINISTRATIVE TRUST FUND			1,478,599
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			22,351
	FROM NON-GAME WILDLIFE TRUST FUND . .			861
	FROM STATE GAME TRUST FUND			1,490
1722	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,871,652
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			563,817
	FROM NON-GAME WILDLIFE TRUST FUND . .			42,622
1723	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			395,144
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			4,704
1724	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			30,454
1725	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			134,000
	FROM STATE GAME TRUST FUND			951,255

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND	72,205	
1727	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	459	
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	2,052,524 214,514 1,685 2,825,152	
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	5,315 252,477 12,801 27,680	
1730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828	
1731	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	500,000	
1732	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	15,000	
1733	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	961,649	
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND .	340 70,996 6,935 448	
1735	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	103,861	
1736	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168	
1737	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	876,261	
1738	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM ADMINISTRATIVE TRUST FUND . . .	750,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	FIXED CAPITAL OUTLAY SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR FROM ADMINISTRATIVE TRUST FUND . . .	150,000	
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	6,384,966	
	FROM TRUST FUNDS		24,675,081
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		31,060,047
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	52,489,488	
1740	SALARIES AND BENEFITS POSITIONS 1,059.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	41,110,000 5,776,059 368,781 32,933,838 340,522 948,548	
1741	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	28,058 71,244 592,681 417,848	
1742	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	2,057,892 6,351,541 3,700,578 1,248,817	
1743	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	62,500 215,343 90,249	
1744	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	1,222,271 1,256,802 222,901	
1745	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	373,750	
1746	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	977,415	
1747	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	272,166	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1749	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .		150,000
1750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	691,048	1,260,611 251,560
1751	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 111,878 143,750
1752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	2,182,461 193,997
1753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152	97,744 1,582,125 953,148
1754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	162,328	14,926 467,590 154,562
1755	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	66,768	7,705 255,118 44,972
1757	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		8,928,808 136,450 958,746
1758	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650

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1759	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		2,592,600 1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	46,332,746	
	FROM TRUST FUNDS		85,972,790
	TOTAL POSITIONS	1,059.00	
	TOTAL ALL FUNDS		132,305,536
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,166,566	
1762	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		711,457 537,900 1,706,091
1763	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		298,186
1764	EXPENSES FROM STATE GAME TRUST FUND		534,633
1765	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1766	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		25,579
1767	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		115,595
1768	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		345,710
1770	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1771	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		7,776 152,820
1773	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		484,143

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND	2,933 13,618
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 288,017 25,000
1776	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1777	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . .	3,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	10,829,380
	TOTAL POSITIONS 45.00	
	TOTAL ALL FUNDS	10,829,380
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	16,713,074
1778	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	2,310,579 4,177,591 243,973 516,184 8,779,512 618,583 2,102,903 887,201 4,182,134
1779	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	568,713 221,591 150,987 98,911 167,051 974,364 119,044 288,016
1780	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . .	817,822 139,912 89,831 1,197,637 107,590 599,450 143,072

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	FROM STATE GAME TRUST FUND	1,195,118
1781	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	10,488 1,250 10,625 6,250 18,278 8,625 65,922
1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND .	30,369
1783	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	9,580,246
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND	17,450,469 411,412
1786	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	727,456 1,224,528 400,000 1,297,150
From the funds in Specific Appropriation 1786, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.		
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	204,250 20,912 35,844 65,196 40,270 10,771 50,367
1788	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .	6,553,612
1789	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	1,430,819
1790	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1791	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792

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1792	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751 30,823,647
1793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	150,480 3,673 14,370 121,197 9,131 46,568 10,477 339,613
1794	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750
1795	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,979,857 300,000
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
1797	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	970,975
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	10,986 4,875 1,616 2,680 47,694 1,740 17,538 5,913 55,145
1799	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,474,973
1800	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	233,924

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1801	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	13,002,926 251,952 11,652 30,201
1802A	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	2,250,000
1802B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND	600,000
From the funds in Specific Appropriation 1802B, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the Robinson Preserve Habitat Restoration in Manatee County (Senate Form 1518).		
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,327,456 129,372,708
	TOTAL POSITIONS TOTAL ALL FUNDS	374.50 130,700,164
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	2,644,507
1803	SALARIES AND BENEFITS POSITIONS 60.00 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,470,423 81,230 1,410,444
1804	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	49,774 32,290
1805	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	387,680 20,000 275,321
1806	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	15,625 15,914
1807	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND	5,571
1808	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	40,800
1809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	37,553 31,996
1810	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	695,000

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1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND		19,209 76,917
1812	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		24,858
1814	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,372,302 138,926	
TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			7,206,445
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		7,206,445
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,673,376	
1816	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	33.00	615,058 1,733,084
1817	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	480	67,729
1818	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1819	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1820	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,014
1821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1822	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		66,993

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1824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,351 10,248
1825	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		311,361
1826	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	553,963 10,000	
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000 300,000	
TOTAL: MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		480	5,082,645
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,083,125
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	15,963,330	
1828	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	339.00	5,149,044 234,301 282,178 183,410 10,713,540 1,187,054 1,075,380 3,343,746
1829	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND		51,133 3,230,022 768,454 466,505 339,491
1830	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND		72,241 3,952 2,765,698 574,412 350,100 487,861
1831	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239

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	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
1832	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	354,905
1833	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	358,807
	FROM NON-GAME WILDLIFE TRUST FUND	37,000
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
1834	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	80,576
1835	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND	147,280
1836	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND	166,400
	FROM SAVE THE MANATEE TRUST FUND	370,000
	FROM STATE GAME TRUST FUND	50,501
1837	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	558,097
	FROM NON-GAME WILDLIFE TRUST FUND	43,722
	FROM SAVE THE MANATEE TRUST FUND	19,510
	FROM STATE GAME TRUST FUND	222,222
1838	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	89,760
1839	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1840	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1841	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND	200,000
1842	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	4,606
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,402
	FROM LAND ACQUISITION TRUST FUND	1,193
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,734

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	FROM NON-GAME WILDLIFE TRUST FUND	9,027
	FROM SAVE THE MANATEE TRUST FUND	6,909
	FROM STATE GAME TRUST FUND	22,601
1843	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	631,371
1844	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993
1845	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	7,022,433
	FROM GRANTS AND DONATIONS TRUST FUND	166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,152,273
	FROM STATE GAME TRUST FUND	80,000
1846	FIXED CAPITAL OUTLAY	
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	20,000
	FROM NON-GAME WILDLIFE TRUST FUND	167,000
1846A	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FACILITY REPAIRS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	310,000
1846B	FIXED CAPITAL OUTLAY	
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER	
	- CENTER FOR CONSERVATION	
	FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1846B, \$500,000 in nonrecurring funds from the General Revenue fund is provided for the Center for Conservation Coral Ark and Guest Experience (Senate Form 1601).	
1846C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOWRY PARK ZOO MANATEE HOSPITAL	
	FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1846C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Lowry Park Zoo Manatee Hospital (Senate Form 1344).	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	1,000,000
	FROM TRUST FUNDS	58,956,331
	TOTAL POSITIONS	339.00
	TOTAL ALL FUNDS	59,956,331
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM GENERAL REVENUE FUND	55,045,648
	FROM TRUST FUNDS	322,095,380
	TOTAL POSITIONS	2,128.50
	TOTAL ALL FUNDS	377,141,028
	TOTAL APPROVED SALARY RATE	102,261,893
TRANSPORTATION, DEPARTMENT OF		
	Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and	

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aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,619,439	
1847	SALARIES AND BENEFITS POSITIONS	1,789.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		148,761,030
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		934,262
1848	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1849	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,923,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1851	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1852	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,087,003
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,617,024
1853	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630
1854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1855	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		55,856,668

From the funds in Specific Appropriation 1855, \$2,300,000 of nonrecurring funds shall be allocated to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2230). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.

From the funds in Specific Appropriation 1855, \$1,750,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1)

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enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).

From the funds in Specific Appropriation 1855, \$10,361,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.

From the funds in Specific Appropriation 1855, \$41,445,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.

2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.

3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.

6. Transportation Network Companies are eligible to participate in these services as demand-responsive operations pursuant to section 427.011(9), Florida Statutes.

1856	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		75,590,116
1857	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		351,362,358
1858	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		434,904,833
1859	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		431,903,744
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . .		107,836,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	744,604,639
1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	58,219,019 1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEIST SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	19,981,849 189,091,198
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		2,998,225,063
TOTAL POSITIONS		1,789.00
TOTAL ALL FUNDS		2,998,225,063
FLORIDA RAIL ENTERPRISE		
APPROVED SALARY RATE		204,908
1870	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1.00 259,948
1871	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1872	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1873	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1874	SPECIAL CATEGORIES CONTRACTOR SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1875	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,899,620
1876	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,184,241
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,090,856
TOTAL: FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS		361,720,495
TOTAL POSITIONS		1.00
TOTAL ALL FUNDS		361,720,495
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
APPROVED SALARY RATE		156,776,151
1879	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,181.00 218,517,588
1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,055,809
1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,276,425
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,755,169
1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,012,531

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,452,696
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	322,946
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,725,744
From the funds in Specific Appropriation 1892, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.		
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,495,201
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,799,946
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838
1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,474,705,056
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,342,328
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	376,702,632

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130
1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	481,364,899
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	154,489,149 11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,245,068
1906A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	93,591,106
The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:		
Keep Florida Beautiful (Senate Form 2373).....		800,000
I-75 at Overpass Road/New Interchange, Pasco County (Senate Form 1883).....		15,000,000
PD&E Study of Clinton Avenue Intersection of US 98 and US 301 (Senate Form 1768).....		1,000,000
Cyril Drive Bypass Roadway for Flood Evacuation, Hernando County (Senate Form 1886).....		1,300,000
Morningside Drive Extension, Dade City, Pasco County (Senate Form 1895).....		4,700,000
Route Alignment Study - SR 56 Extension, City of Zephyrhills, Pasco County (Senate Form 2069).....		750,000
Calienta Street Storm Water and Roadway Improvements, Hernando County (Senate Form 1894).....		260,000
City of Crystal River Three Sisters Springs Infrastructure Improvements (Senate Form 1807).....		400,000
SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273).....		1,000,000
Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Avenue (Senate Form 1588).....		2,000,000
City of Casselberry Quail Pond Circle CompleteStreet and Pedestrian Connectivity Improvements (Senate Form 1574).....		282,366
Central Polk Parkway Segment 1 (Senate Form 2471).....		15,000,000
Collier County - Lake Trafford Road, Sidewalk, and Bike Lane (Senate Form 1233).....		175,000
TEARTA Regional Transit Development Plan (Senate Form 1630).....		1,000,000
City of Jacksonville Crosswalk Countdown Head Improvement Plan (Senate Form 1760).....		631,072
City of Jacksonville McCoy's Creek Project (Senate Form 1761).....		200,000
Hillsborough County Big Bend/I-75 Interchange Improvements (Senate Form 2116).....		5,000,000
Hillsborough County South Coast Trail Enhancement Project (Senate Form 2127).....		450,000
Longleaf Pine Parkway (CR 244) Four-lane Widening from Roberts Road to Oxford Estates (Senate Form 2221).....		1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bal Harbour Village Roadway Infrastructure Improvements and Rehabilitation (Senate Form 1902).....	500,000
William Burgess Blvd. Extension (Senate Form 1543).....	1,000,000
Port of Fernandina Multipurpose Dock Crane and Warehouse (Senate Form 1659).....	2,000,000
City of Apopka Harmon Road Extension (Senate Form 1929).....	500,000
Rosery Road NE Road Reconstruction - City of Largo (Senate Form 2010).....	1,000,000
Beulah Interchange Connector Project (Senate Form 1741).....	1,000,000
Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus Expansion (Senate Form 1786).....	3,000,000
CR 280A Connector Road Project (Senate Form 1529).....	2,000,000
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (Senate Form 1644).....	624,672
Hardee County Bridge Improvements (Senate Form 1155).....	650,000
Virginia Drive Rehabilitation (Senate Form 1466).....	229,000
Northwest Industrial Business Park Access Road (Senate Form 1484).....	1,000,000
CR 361 Beach Road Curve Realignment (Senate Form 1412).....	586,732
City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448).....	225,000
Improvements at Zephyrhills Municipal Airport (Senate Form 2362).....	5,900,000
City of Venice - Road Improvement Project - Phase 3 (Senate Form 1018).....	1,000,000
Blount Streetscape Improvements Project (Senate Form 1033).....	250,000
LYNX Operations Center Expansion for Paratransit/On-Demand (Senate Form 1479).....	2,000,000
Tamarac - Commercial Blvd Corridor and Gateway Improvement Project (Senate Form 1405).....	734,764
Suwannee County Railroad Crossing and Road Construction (Senate Form 2400).....	300,000
Transportation Safety Improvements along CR 351C from Putnam County Line to CR 214 (Senate Form 2379).....	2,827,500
Village of Biscayne Park - Street and Infrastructure Improvements (Senate Form 2212).....	915,000
CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361).....	7,000,000
Opa-Locka Airport - Service Center (Senate Form 2381).....	2,500,000
CR 220 Capacity Improvements (Senate Form 2278).....	4,000,000
Rosemary Corridor Enhancement: Creating a True Neighborhood Main Street (Senate Form 2163).....	400,000
1907 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,929,000
1909 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,252,419
1910 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,835,436
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,256,558,831
TOTAL POSITIONS	3,181.00
TOTAL ALL FUNDS	5,256,558,831

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	41,561,606	
1911 SALARIES AND BENEFITS	POSITIONS	741.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		56,966,828
1912 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		536,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1913 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,171,254
1914 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1915 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,338
1916 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,042,354
1917 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,517,101
1918 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1919 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,065,621
1920 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1921 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
1922 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1923 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,991
1924 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,074,849 3,958
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	93,202,797
TOTAL POSITIONS	741.00
TOTAL ALL FUNDS	93,202,797

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	10,498,679
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 197.00 14,088,162
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,998
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,023,256
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,386,724
1930	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	460,908
1931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,266,750
<p>From the funds in Specific Appropriation 1931, \$14,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$10,500,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan and project spending plan.</p> <p>The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		
1932	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,975
1933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,879
1934	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,429,132
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS		63,838,784
TOTAL POSITIONS		197.00
TOTAL ALL FUNDS		63,838,784
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
APPROVED SALARY RATE		21,115,730

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 390.00 29,716,190
1936	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	316,769
1937	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,323,959
1938	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,611
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
1940	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
1941	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,407,150
1942	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,170,420
1943	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,025,449
1944	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1945	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,403,401
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,214,448 1,014,216,280 250,000
1950	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	18,477,744

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND	127,497,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,000
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	22,911,836
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	234,264,277
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,715,465
1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	166,638,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	34,963,481
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1959	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,890,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	2,070,054,475
	TOTAL POSITIONS	390.00
	TOTAL ALL FUNDS	2,070,054,475
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,843,600,445
	TOTAL POSITIONS	6,299.00
	TOTAL ALL FUNDS	10,843,600,445
	TOTAL APPROVED SALARY RATE	340,776,513

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND	458,461,589
FROM TRUST FUNDS	14,344,193,033
TOTAL POSITIONS	14,984.25
TOTAL ALL FUNDS	14,802,654,622

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1962	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
1963	LUMP SUM AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES FROM TRUST FUNDS		116,756
1964	LUMP SUM INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	107,502	702,734

From the funds in Specific Appropriation 1964, \$590,226 in trust funds are provided for the distribution into agencies' Data Processing Assessment Agency for State Technology categories to fund the assessment of AST services to be provided.

From the funds in Specific Appropriation 1964, \$107,502 in recurring General Revenue funds and \$112,508 in recurring trust funds are provided for the Agency for State Technology to obtain information security training for the 28 State Data Center customer agencies and for each of the following agencies: the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem.

1964A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS		41,579,914
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Funds provided in Specific Appropriation 1964A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2018-2019 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval by the Legislative Budget Commission.

State Homeland Security Program (SHSP):			
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
State Agricultural Response Team (SART)	173,649		
DEPARTMENT OF EDUCATION			
UCF Spectrum Stadium Camera Project	260,000		
UWF Mass Communications	58,148		
UCF Rosen Center - Mass Communications	16,000		
UCF Counseling Center Mass Communications	40,000		
Region 5 Full Scale Exercise	31,465		
FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
Bomb Building Capabilities	22,800		
Bomb Sustainment	38,500		
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
See Something Say Something Accessibility Expansion	441,106		
Statewide Cyber Terrorism Tabletop Exercise	63,500		
Cyber Security Training	210,000		
LE Data Sharing	867,775		
Sustainment of Fusion Centers	213,517		
Fusion Centers Critical Needs	94,899		

SECTION 6 - GENERAL GOVERNMENT

Sustainment of Fusion Center Analysts	128,100	
Planning Meetings	63,000	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
LE Data Sharing	282,250	
Anti-vehicle Barrier Pilot Project - Phase 1	75,000	
Sustainment of Fusion Centers	97,700	
Fusion Center Critical Needs	163,100	
HAZMAT Sustainment and Maintenance	1,012,887	
Sustainment of Fusion Center Analysts	516,000	
Aviation Sustainment	122,000	
SWAT Sustainment	1,040,525	
Bomb Sustainment	1,320,900	
Waterborne Response Sustainment	189,503	
MARC Sustainment	39,958	
USAR Sustainment and Maintenance	262,651	
HAZMAT Air Monitoring Replacement	75,000	
USAR Radio Cache Replacement	360,000	
MARC Radio Cache Upgrade	672,000	
SWAT Building Capabilities	144,356	
Bomb Building Capabilities	633,900	
Aviation Building Capabilities	164,375	
Enhancement of Waterborne Response Team Capability	9,040	
Statewide WebEOC Project	566,955	
Statewide Response Coordination Exercise & Drills	100,000	
HAZMAT Training	52,800	
USAR Training	558,980	
Bomb Training	122,100	
Forensic Sustainment	22,460	
700Mhz Radio System Overlay	436,888	
Hillsborough-Polk Co ISSI Gateway Project	300,000	
M&A Cost	551,175	
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Waterborne Response Sustainment	108,384	
Enhancement of Waterborne Response Team Capability	64,336	
Waterborne Response Team Training and Exercise	229,500	
Urban Areas Security Initiative (UASI):		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	5,819,149	
Orlando Urban Areas Security Initiative (UASI)	15,335,177	
Tampa Urban Areas Security Initiative (UASI)	3,629,434	
Management and Administration (UASI)	400,850	

Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP)	2,242,950	
Operation Stonegarden (OPSG)	1,135,172	

1966	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	101,216,937	57,962,136
1968	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND	2,500,000	
1968A	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND	84,503,400	
1969	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
1970	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
1971	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,945,945	

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TOTAL: PROGRAM: ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND 194,798,954
 FROM TRUST FUNDS 100,361,540
 TOTAL ALL FUNDS 295,160,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section 42 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,522,929	
1972	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	161.50	11,830,441
1973	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		759,576
1974	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,528,709
1975	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1976	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		113,936
1977	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM ADMINISTRATIVE TRUST FUND . . .		235,071
1978	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		355,130
	From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.		
1979	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		129,021
1981	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1981A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		796,588

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1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,256
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		15,951,472
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		15,951,472
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	3,289,594	
1984	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	57.00 193,981	4,296,742
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,265
1986	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,878	1,498,424
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
1989	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	
	The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department to the Governor, President of the Senate, and Speaker of the House of Representatives on August 1, 2017.		
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		24,550
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	639	16,497
1993	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		1,273,242
1994	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142

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TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	356,498		
FROM TRUST FUNDS		9,965,274	
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS		10,321,772	
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
APPROVED SALARY RATE	3,273,993		
1995 SALARIES AND BENEFITS POSITIONS	92.00		
FROM ADMINISTRATIVE TRUST FUND . . .		4,733,742	
1996 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		232,713	
1997 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		509,903	
1998 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		3,000	
1999 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		9,000	
2000 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		36,666	
2001 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		5,430	
2002 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		28,498	
TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS		5,558,952	
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS		5,558,952	
CENTRAL INTAKE			
APPROVED SALARY RATE	3,766,841		
2003 SALARIES AND BENEFITS POSITIONS	108.50		
FROM ADMINISTRATIVE TRUST FUND . . .		5,578,421	
2004 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		430,235	
2005 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		579,401	
2006 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		3,000	
2007 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000	
2008 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		30,342	
2009 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		26,950	

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2010 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		38,276	
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS		8,186,625	
TOTAL POSITIONS	108.50		
TOTAL ALL FUNDS		8,186,625	
PROGRAM: PROFESSIONAL REGULATION			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE	10,295,324		
2011 SALARIES AND BENEFITS POSITIONS	235.50		
FROM PROFESSIONAL REGULATION TRUST			
FUND		14,793,255	
2012 OTHER PERSONAL SERVICES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		945,370	
2013 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		2,921,921	
2014 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST			
FUND		6,920	
2015 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		156,900	
2017 SPECIAL CATEGORIES			
LEGAL SERVICES CONTRACT			
FROM PROFESSIONAL REGULATION TRUST			
FUND		918,385	
2018 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF HEALTH			
FROM PROFESSIONAL REGULATION TRUST			
FUND		282,637	
2019 SPECIAL CATEGORIES			
UNLICENSED ACTIVITIES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		2,238,146	
From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding may not be used for advertising or media campaigns.			
From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding may not be used for advertising or media campaigns.			
From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.			
From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, Speaker of the House of Representatives, and			

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the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,177,638
2024	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
From the funds in Specific Appropriation 2024, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
2025	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	247,575
2027	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	69,162
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,059
2030	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000

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2031	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	33,063,084
	TOTAL POSITIONS	235.50
	TOTAL ALL FUNDS	33,063,084
FLORIDA BOXING COMMISSION		
	APPROVED SALARY RATE	240,862
2032	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 357,865
2033	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	110,371
2034	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920
2035	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675
The funds in Specific Appropriation 2035 are provided, if needed, to support and maintain operations of the Florida Boxing Commission. The funds shall only be utilized if available trust fund revenues are exhausted.		
2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	3,566
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675 634,644
	TOTAL POSITIONS	4.00
	TOTAL ALL FUNDS	1,078,319
TESTING AND CONTINUING EDUCATION		
	APPROVED SALARY RATE	1,494,189
2039	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00 2,151,060
2040	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	283,871
2041	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	3,000

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2042	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	988,235
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	13,504
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,969
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		3,463,850
	TOTAL POSITIONS 40.00	
	TOTAL ALL FUNDS	3,463,850
FARM AND CHILD LABOR REGULATION		
	APPROVED SALARY RATE 1,118,868	
2047	SALARIES AND BENEFITS POSITIONS 30.00 FROM PROFESSIONAL REGULATION TRUST FUND	1,679,687
2048	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	160,342
2049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	45,000
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	2,648

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2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,018
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS		1,992,559
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	1,992,559
DRUGS, DEVICES, AND COSMETICS		
From the funds provided in Specific Appropriations 2054A through 2054J the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative functions of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.		
	APPROVED SALARY RATE 1,549,979	
2054A	SALARIES AND BENEFITS POSITIONS 25.50 FROM PROFESSIONAL REGULATION TRUST FUND	2,090,335
2054B	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	179,040
2054C	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	357,401
2054D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	16,500
2054E	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000
The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		
2054F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	58,500
2054G	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938

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2054H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	32,658
2054I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	7,200
2054J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	10,291
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000 2,787,863
	TOTAL POSITIONS TOTAL ALL FUNDS	25.50 3,427,863
PROGRAM: PARI-MUTUEL WAGERING		
PARI-MUTUEL WAGERING		
	APPROVED SALARY RATE	2,910,968
2055	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00 4,140,573
2056	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,692,935
2057	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	665,627
2058	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,002
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	27,317
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	228,176
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
2064	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
Funds in Specific Appropriation 2064 from the Pari-Mutuel Wagering		

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Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.		
2065	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	2,266,000
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	39,866
2067	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,582,067
	TOTAL POSITIONS TOTAL ALL FUNDS	65.00 9,582,067
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE	2,259,439
2068	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00 3,260,716
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	930,000
Funds in Specific Appropriation 2073 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2017-2018 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	44,000

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2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,992
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,183
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,627,593
	TOTAL POSITIONS 50.00	
	TOTAL ALL FUNDS	4,627,593
PROGRAM: HOTELS AND RESTAURANTS		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE 12,206,704	
2079	SALARIES AND BENEFITS POSITIONS 308.00 FROM HOTEL AND RESTAURANT TRUST FUND	17,396,586
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	35,689
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,656,430
2082	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	484,941

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2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	346,106
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	25,000
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	92,413
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	21,705,021
	TOTAL POSITIONS 308.00	
	TOTAL ALL FUNDS	21,705,021
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE 9,503,080	
2091	SALARIES AND BENEFITS POSITIONS 187.75 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,344,202
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,527,788 141,500
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,044
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	446,454
2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000

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2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219	
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	58,436	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,120,225	
	TOTAL POSITIONS	187.75	
	TOTAL ALL FUNDS	17,120,225	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,446,971	
2102	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	58.50	3,566,920
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		84,746
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		19,699
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS			4,314,298
	TOTAL POSITIONS	58.50	
	TOTAL ALL FUNDS		4,314,298
TAX COLLECTION			
	APPROVED SALARY RATE	3,410,373	
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82.00	4,981,666

SECTION 6 - GENERAL GOVERNMENT

2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		18,671
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		622,009
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2114	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,097
2116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,998
2117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		27,494
2118	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,992
TOTAL: TAX COLLECTION FROM TRUST FUNDS			6,583,612
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		6,583,612
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	4,662,099	
2119	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	111.00	6,615,907
2120	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		44,076
2121	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		975,117
From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.			

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2122	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	6,298	
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	17,500	
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	33,547	
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	11,856	
2126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	36,119	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	7,740,420	
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS	7,740,420	
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,440,173	
	FROM TRUST FUNDS	153,277,559	
	TOTAL POSITIONS	1,616.25	
	TOTAL ALL FUNDS	154,717,732	
	TOTAL APPROVED SALARY RATE	70,952,213	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	980,509	
2127	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	12.00	1,242,379
2128	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2129	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2130	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		2,320,494
2132	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000

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2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,044
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000	
	FROM TRUST FUNDS		4,408,911
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		5,058,911
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,272,646	
2134	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	19.00	1,898,856
2135	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2136	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		542,625
2137	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		407,655
2139	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		15,639
2141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		6,179
2142	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .		43,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,175,467
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,175,467
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	1,005,460	
2143	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00	1,478,752
2144	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2145	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		461,331
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000

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2147 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND 2,000,000
FROM CITRUS ADVERTISING TRUST FUND 15,961,163

From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds may not be used for mainstream national or international advertising campaigns.

2148 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 3,618

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 2,000,000
FROM TRUST FUNDS 18,021,864

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 20,021,864

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,650,000
FROM TRUST FUNDS 25,606,242

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 28,256,242
TOTAL APPROVED SALARY RATE 3,258,615

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board or CareerSource Florida if it has been determined by the lessee that there is no longer a need for the leased space.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,688,315
2149 SALARIES AND BENEFITS POSITIONS 36.00
FROM ADMINISTRATIVE TRUST FUND 3,225,378

2150 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 115,473

2151 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 504,993

2152 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 17,177

2153 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 24,809

2154 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 158,778

2155 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 13,258

2156 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 11,789

2157 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND 3,520

TOTAL: EXECUTIVE LEADERSHIP
FROM TRUST FUNDS 4,075,175

TOTAL POSITIONS 36.00
TOTAL ALL FUNDS 4,075,175

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,421,651
2158 SALARIES AND BENEFITS POSITIONS 95.00
FROM ADMINISTRATIVE TRUST FUND 6,530,855
FROM REVOLVING TRUST FUND 913,727

2159 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 49,136
FROM REVOLVING TRUST FUND 50,000

2160 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 625,557
FROM REVOLVING TRUST FUND 1,418,634

2161 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 52,822

2162 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 510,198
FROM REVOLVING TRUST FUND 1,136,300

2163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 44,696
FROM REVOLVING TRUST FUND 5,719

SECTION 6 - GENERAL GOVERNMENT

2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	20,815 3,840
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	104,500
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	1,351,500
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS	12,818,299
	TOTAL POSITIONS	95.00
	TOTAL ALL FUNDS	12,818,299
INFORMATION SYSTEMS AND SUPPORT SERVICES		
	APPROVED SALARY RATE	6,264,961
2167	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	100.00 8,545,751
2168	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	132,514
2169	EXPENSES FROM ADMINISTRATIVE TRUST FUND	1,234,023
2170	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	83,661
2171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	593,190
2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	48,517
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	28,485
2174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	49,254
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	10,715,395
	TOTAL POSITIONS	100.00
	TOTAL ALL FUNDS	10,715,395

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 6 - GENERAL GOVERNMENT

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,838,840
2175	SALARIES AND BENEFITS POSITIONS	594.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	31,817,849 1,344,734
	FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	234,111
2176	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,157,407 65,563
	FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	97,610
2177	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,078,295 1,105,389
	FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	145,187
2178	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473 26,424
	FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	115,530
2178A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	400,000
The nonrecurring funds in Specific Appropriation 2178A are provided for the Department of Economic Opportunity to contract directly with Home Builders Institute - Building Careers for Veterans (Senate Form 2077).		
2179	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND .	1,416,000
The funds in Specific Appropriation 2179 are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, and shall be allocated as follows: Miami-Dade County - \$416,000; Hernando County - \$250,000; and Pinellas, Pasco, and Hillsborough Counties - \$750,000 (recurring base appropriations project).		
CareerSource Pinellas shall administer the funds.		
2180	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
2181	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,918,979 575,000
	FROM WELFARE TRANSITION TRUST FUND .	

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	164,005
2182	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	229,344,538 52,514,907

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditure exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to clothing, memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, must be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2182A	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND	2,000,000
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The nonrecurring funds in Specific Appropriation 2182A are provided for Ready to Work (Senate Form 2012).

2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	1,031,320 1,996
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2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	195,792 4,738
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2185	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	435,643 234,856
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SECTION 6 - GENERAL GOVERNMENT

TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,400,000 343,235,346
	TOTAL POSITIONS TOTAL ALL FUNDS	594.00 345,635,346

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	19,779,858	
2186	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 494.00 8,730	31,373,676
2187	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		14,942,688
2188	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,448,911
2189	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		304,795
2190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,891,311
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		411,765
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		198,926
2193	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,120,834

TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS		102,701,636
	TOTAL POSITIONS TOTAL ALL FUNDS	494.00 102,701,636	

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	454,384	
2194	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 3.00	356,574
2195	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100,000 8,875,103 753,256 544,753

SECTION 6 - GENERAL GOVERNMENT

2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	2,714	
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	1,752	
2198	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,000,000 11,000,000	
2199	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000	
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS	28,634,152	
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS	28,634,152	
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,525,590	
2200	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	39.50 3,389,798	
2201	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	765,974	
2202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	11,589	
2203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,574	
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS	4,179,935	
	TOTAL POSITIONS	39.50	
	TOTAL ALL FUNDS	4,179,935	
PROGRAM: COMMUNITY DEVELOPMENT			
HOUSING AND COMMUNITY DEVELOPMENT			
	APPROVED SALARY RATE	4,077,788	
2204	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	84.00 632,403 2,250,416 31,806 1,256,364 1,468,215	

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	FROM TOURISM PROMOTIONAL TRUST FUND	126,523	
2205	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	194,883 37,233	
2206	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	62,717 777,523 3,135 211,785 12,544	
2207	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	4,206 1,328	
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498	
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	126,500,000	
2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000	
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000	
The funds in Specific Appropriation 2211 are provided for funding a recurring base appropriations project.			
The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2211.			
2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000	
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000	
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080	
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	2,250,000	

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The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:

Building Homes for Heroes (Senate Form 2100)..... 2,000,000
Casa Familia Housing for Adults with Intellectual and
Developmental Disabilities (Senate Form 1421)..... 250,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2216.

2217	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	5,303
	FROM FEDERAL GRANTS TRUST FUND . . .	22,156
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	7
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,727
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	282
2218	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,189
	FROM FEDERAL GRANTS TRUST FUND . . .	11,995
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST	
	FUND	18,227
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	47
2219	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	810,000
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,520,000
	Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.	
2221	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	280,000
2222	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - AGENCY FOR	
	STATE TECHNOLOGY	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,781
	FROM FEDERAL GRANTS TRUST FUND . . .	13,001
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,737
2223	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM GENERAL REVENUE FUND	1,111,307
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,600,000

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT	
FROM GENERAL REVENUE FUND	3,361,307
FROM TRUST FUNDS	260,847,445
TOTAL POSITIONS	84.00
TOTAL ALL FUNDS	264,208,752

FLORIDA HOUSING FINANCE CORPORATION

2224	SPECIAL CATEGORIES	
	AFFORDABLE HOUSING INITIATIVES	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	100,000,000

From the funds in Specific Appropriation 2224, \$30,000,000 shall be used to fund the Hurricane Housing Recovery Program. These funds are targeted only to the Base Program and the Extremely Low Income Supplement, using Hurricane Irma FEMA data that weighs both the extent and the intensity of housing damage in each county.

From the funds in Specific Appropriation 2224, \$60,000,000 shall be used to fund the Rental Recovery Loan Program to provide housing targeted to areas of the state hardest hit by Hurricane Irma. To the extent feasible, the program shall leverage existing federal rental financing programs to provide units for households at income levels served through the State Apartment Incentive Loan Program in section 420.5087, Florida Statutes. For developments serving families, preference shall be given to those located in close proximity to employment opportunities. Based on the continued need for specialized housing for homeless persons, persons with special needs as defined in section 420.0004(13), Florida Statutes, and farmworkers, a portion of these funds may be made available to provide flexible financing to meet these housing needs. The funding shall be prioritized to the hardest hit counties using FEMA data that weighs both the extent and the intensity of housing damage.

From the funds in Specific Appropriation 2224, \$10 million shall be provided to the Monroe County Land Authority, created pursuant to section 380.0663, Florida Statutes, to acquire land for affordable housing in the Florida Keys Area of Critical State Concern. The Monroe County Land Authority shall use these funds to purchase, own, and lease lands for the provision of affordable rental housing.

By August 15, 2018, the Florida Housing Finance Corporation must submit a plan that includes an allocation formula for the distribution of the programs described above to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

2225	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - AFFORDABLE HOUSING	
	PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	17,750,000
	FROM STATE HOUSING TRUST FUND . . .	96,300,000

Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each

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development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed and constructed for, and targeted to, persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations that have a primary mission that includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in Section 85, \$40,000,000 of nonrecurring funds is provided for the SAIL Program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of Area Median Income (AMI) when strategies are included in the local housing assistance plan to serve these households.

2226 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING
TRUST FUND 108,050,000

From the funds provided in Specific Appropriation 2226, \$4,000,000 shall be used to provide services to homeless persons. Of these funds, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 322,100,000

TOTAL ALL FUNDS 322,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182
2227 SALARIES AND BENEFITS POSITIONS 22.00
FROM GENERAL REVENUE FUND 57,688
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,485,286
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 73,307

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FROM TOURISM PROMOTIONAL TRUST
FUND 291,092
2228 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 142,610
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 7,131
FROM TOURISM PROMOTIONAL TRUST
FUND 28,522
2229 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 339,017
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND 68,834
2230 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 19,477
FROM TOURISM PROMOTIONAL TRUST
FUND 4,869
2231 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 2,900,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 15,000,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND 8,700,000

Funds in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2232 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,000,000
2233 SPECIAL CATEGORIES
GRANTS AND AID - ADVOCATING INTERNATIONAL
RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 400,000

Funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).

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2233A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 14,356,283

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000
Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Pi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Riviera Beach Summer Youth Employment Program (Senate Form 1619).....	200,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

2234 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 642,026
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

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2235 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2236 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 9,400,000
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 6,800,000

2237 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2237 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2238 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 4,706
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 234
FROM TOURISM PROMOTIONAL TRUST
FUND 941

2239 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

2240 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,035
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,076

2241 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

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2242	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
	From the funds in Specific Appropriation 2242, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.		
2244	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	14,993	
	FROM TOURISM PROMOTIONAL TRUST FUND	3,958	
2245	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000	
	Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND	23,313,971	115,418,841
	FROM TRUST FUNDS		
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		138,732,812
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND	29,075,278	1,204,726,224
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,467.50	
	TOTAL ALL FUNDS		1,233,801,502
	TOTAL APPROVED SALARY RATE	66,431,569	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,537,472	
2246	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	123.00	9,346,960
2247	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		107,899
2248	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,333,766
2249	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,000
2250	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2252	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500

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2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		74,305
2254	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		144,268
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		46,763
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		12,860,003
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		12,860,003

LEGAL SERVICES

	APPROVED SALARY RATE	5,160,108	
2257	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	94.00	7,089,559
2258	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		279,388
2259	EXPENSES FROM ADMINISTRATIVE TRUST FUND		714,736
2260	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,639
2261	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND		75,000
2262	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		215,007
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		253,306
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		30,160
2265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		17,361
2266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		26,689

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TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS		8,704,845	
TOTAL POSITIONS	94.00		
TOTAL ALL FUNDS		8,704,845	

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,153,882		
2267 SALARIES AND BENEFITS POSITIONS	131.00		
FROM ADMINISTRATIVE TRUST FUND . . .		10,415,697	
2268 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		98,834	
2269 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		3,356,786	
2270 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		844,120	
2271 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		7,532,708	
2272 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .		2,900	
2273 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		42,179	
2274 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM ADMINISTRATIVE TRUST FUND . . .		184,076	
2275 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		8,275	
2276 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		43,152	
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS		22,528,727	
TOTAL POSITIONS	131.00		
TOTAL ALL FUNDS		22,528,727	

CONSUMER ADVOCATE

APPROVED SALARY RATE	489,372		
2277 SALARIES AND BENEFITS POSITIONS	5.00		
FROM INSURANCE REGULATORY TRUST			
FUND		575,972	
2278 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		62,487	
2279 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND		68,357	
2280 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND		4,000	

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2281 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		20,471	
2282 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND		13,710	
2283 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND		1,888	
2284 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND		1,670	
TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS		748,555	
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS		748,555	

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,325,656		
2285 SALARIES AND BENEFITS POSITIONS	82.00		
FROM GENERAL REVENUE FUND		5,544,341	
FROM ADMINISTRATIVE TRUST FUND . . .		514,233	
From the funds in Specific Appropriation 2285, the Department of Financial Services is authorized to submit budget amendments to transfer up to \$1,500,000 to the Contracted Services appropriation category for the purpose of providing technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) system.			
2286 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		5,000	
2287 EXPENSES			
FROM GENERAL REVENUE FUND		1,198,941	
FROM ADMINISTRATIVE TRUST FUND . . .		168,513	
2288 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		104,880	
2289 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		3,668,185	
FROM ADMINISTRATIVE TRUST FUND . . .		1,892,822	
From the funds in Specific Appropriation 2289, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.			
2290 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		85,914	
FROM ADMINISTRATIVE TRUST FUND . . .		25,000	
FROM INSURANCE REGULATORY TRUST			
FUND		135,755	

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2291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	27,617	2,706
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	10,636,302	
	FROM TRUST FUNDS		2,739,029
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		13,375,331
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,017,264	
2293	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.00	1,610,575
2294	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2295	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2296	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		39,457
2299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616
2300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,695
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		1,989,944
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,989,944
STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE	1,219,488	
2301	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	1,813,291

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2302	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		248,346
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,722,785
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,139
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS		3,794,061
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,794,061
SUPPLEMENTAL RETIREMENT PLAN			
	APPROVED SALARY RATE	497,500	
2306	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	764,453
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,100
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2310	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,927
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,405
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,317

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS	13.00	1,723,972
TOTAL POSITIONS		
TOTAL ALL FUNDS		1,723,972

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,196,641

2314 SALARIES AND BENEFITS POSITIONS	163.00	
FROM GENERAL REVENUE FUND	8,958,146	
FROM ADMINISTRATIVE TRUST FUND		2,304,673

From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis.

2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,994	
FROM ADMINISTRATIVE TRUST FUND		23,545

2316 EXPENSES		
FROM GENERAL REVENUE FUND	962,972	
FROM ADMINISTRATIVE TRUST FUND		116,201

2317 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,000	

2318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	848,649	
FROM ADMINISTRATIVE TRUST FUND		80,000

From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,333	
FROM ADMINISTRATIVE TRUST FUND		47,902

2320 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,122	
FROM ADMINISTRATIVE TRUST FUND		17,055

2321 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	49,851	
FROM ADMINISTRATIVE TRUST FUND		2,843

2322 SPECIAL CATEGORIES		
TRANSFER TO THE PRISON INDUSTRY		
ENHANCEMENT (PIE) PROGRAM		
FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

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2323 SPECIAL CATEGORIES		
FLORIDA CLERKS OF COURT OPERATIONS		
CORPORATION		
FROM ADMINISTRATIVE TRUST FUND		2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

FROM GENERAL REVENUE FUND	10,881,067	
FROM TRUST FUNDS		6,642,219

TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS		17,523,286

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,679,900

2324 SALARIES AND BENEFITS POSITIONS	64.00	
FROM UNCLAIMED PROPERTY TRUST FUND		3,611,580

2325 OTHER PERSONAL SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND		548,046

2326 EXPENSES		
FROM UNCLAIMED PROPERTY TRUST FUND		823,421

2327 OPERATING CAPITAL OUTLAY		
FROM UNCLAIMED PROPERTY TRUST FUND		7,500

2328 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND		226,794

2329 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM UNCLAIMED PROPERTY TRUST FUND		11,903

2330 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM UNCLAIMED PROPERTY TRUST FUND		11,524

2331 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM UNCLAIMED PROPERTY TRUST FUND		18,903

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		5,259,671

TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		5,259,671

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,576,022

2332 SALARIES AND BENEFITS POSITIONS	51.00	
FROM INSURANCE REGULATORY TRUST		
FUND		6,018,920

From the funds and positions in Specific Appropriation 2332, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2333 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		32,471,137

Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and

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system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. The department will provide a project plan to ensure the posting of an intent to award by July 1, 2018. The plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.

Without the posting of an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Without the posting of an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve to the Legislative Budget Commission for approval. The budget amendments and presentation to the Legislative Budget Commission shall include the agency's current plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds provided in Specific Appropriation 2333, \$600,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	3,304
2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	16,770

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS	38,510,131
TOTAL POSITIONS	51.00
TOTAL ALL FUNDS	38,510,131

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,784,304	
2336 SALARIES AND BENEFITS POSITIONS	66.00	
FROM INSURANCE REGULATORY TRUST FUND		3,747,711
2337 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339
2338 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		626,210
2339 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2340 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2341 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		113,305
2342 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700
2343 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		9,000
2344 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		13,442
2345 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		19,528
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		4,600,579
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		4,600,579
PROFESSIONAL TRAINING AND STANDARDS		
APPROVED SALARY RATE	1,146,244	
2346 SALARIES AND BENEFITS POSITIONS	28.00	
FROM INSURANCE REGULATORY TRUST FUND		1,671,748

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2347	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	242,002
2348	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2349	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2350	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	282,584
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	20,519
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,444
2357	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	350,000
From the funds in Specific Appropriation 2357, \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.		
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	4,166,086	
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS	4,166,086	

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540

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2358	SALARIES AND BENEFITS POSITIONS 12.00 FROM INSURANCE REGULATORY TRUST FUND	1,000,622
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	5,702
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	138,000
2360A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND	3,062,000
From the funds in Specific Appropriation 2360A, \$3,062,000 in nonrecurring funds is provided for local government fire services as follows:		
Airport Rescue and Firefighting Training Prop - Charlotte County (Senate Form 1521).....		
		750,000
BRIDG - Fire Safety Program (Senate Form 2433).....		
		1,000,000
DeSoto County Public Safety Equipment (Senate Form 1168)....		
		500,000
Seminole State College Fire Training Equipment (Senate Form 2431).....		
		812,000
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,000
2361A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000
The funds provided in Specific Appropriation 2361A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (Senate Form 2407).		
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	188,654
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	7,500

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2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,485
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,484
2367A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	5,476,650

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:

Blountstown Fire Department (Senate Form 2435).....	225,000
Brooksville Fire Department - Public Safety Constructive Renovations (Senate Form 1867).....	353,150
Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432).....	250,000
Chattahoochee Fire Department (Senate Form 2477).....	225,000
Fire Rescue Station Jackson County (Senate Form 1638).....	150,000
Fire Station 52 Replacement Project (Senate Form 1046).....	100,000
Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794)	100,000
Hernando County Fire Rescue Station #6 Renovation Project (Senate Form 1822).....	1,200,000
Okeechobee County Fire Station (Senate Form 1160).....	500,000
Seminole State College Fire Training Infrastructure (Senate Form 2431).....	1,188,000
Sweetwater Fire Station (Senate Form 2456).....	200,000
Wausau Fire House (Senate Form 1641).....	985,500

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,000,000
FROM TRUST FUNDS	9,930,586
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	11,930,586

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637
2368 SALARIES AND BENEFITS POSITIONS 116.00 STATE RISK MANAGEMENT TRUST FUND	6,940,503
2369 OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND	42,098
2370 EXPENSES STATE RISK MANAGEMENT TRUST FUND	5,163,706
2371 OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND	5,405
2372 SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND	4,171,632
2373 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND	6,645,924

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2374	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2375	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	18,789,551
From the funds in Specific Appropriation 2375, \$1,104,434 in recurring funds are provided to fund a pharmacy benefits management contract. The funds are contingent upon the competitive procurement and contract award of a new pharmacy benefits management contract effective no sooner than December 20, 2018.		
2376	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2377	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	589,000
2378	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	57,773
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	21,531
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,733
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	75,303,876
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	75,303,876

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE	351,290
2382 SALARIES AND BENEFITS POSITIONS 3.00 FROM INSURANCE REGULATORY TRUST FUND	453,858
2383 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	34,771
2384 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	104,364
2385 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	26,120
2386 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517

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2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	12,414
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	15,000
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,553
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	880,597
	TOTAL POSITIONS 3.00	
	TOTAL ALL FUNDS	880,597
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
	APPROVED SALARY RATE 5,173,951	
2390	SALARIES AND BENEFITS POSITIONS 120.00 FROM INSURANCE REGULATORY TRUST FUND	7,147,527
2391	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	6,138
2392	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,040,029
2393	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	12,500
2394	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	1,075,000
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	722,292
2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	95,657
2398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,734
2399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	41,033

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TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	10,166,310
	TOTAL POSITIONS 120.00	
	TOTAL ALL FUNDS	10,166,310
CONSUMER ASSISTANCE		
	APPROVED SALARY RATE 5,038,375	
2400	SALARIES AND BENEFITS POSITIONS 113.00 FROM INSURANCE REGULATORY TRUST FUND	6,752,611
2401	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	176,789
2402	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	941,105
2403	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,200
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	595,374
2405	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	308,007
2406	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500
2407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	28,410
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	9,224
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	35,555
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS	8,850,775
	TOTAL POSITIONS 113.00	
	TOTAL ALL FUNDS	8,850,775
FUNERAL AND CEMETERY SERVICES		
	APPROVED SALARY RATE 1,241,322	
2410	SALARIES AND BENEFITS POSITIONS 25.00 FROM REGULATORY TRUST FUND	1,756,003
2411	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	66,387

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2412	EXPENSES FROM REGULATORY TRUST FUND	291,827
2413	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	9,500
2414	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	99,549
2416	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	7,417
2418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	4,162
2419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	11,844
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS	2,294,489
	TOTAL POSITIONS 25.00	
	TOTAL ALL FUNDS	2,294,489
PUBLIC ASSISTANCE FRAUD		
	APPROVED SALARY RATE 4,409,216	
2420	SALARIES AND BENEFITS POSITIONS 72.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	1,562,008 3,000,996
2421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	289,075
2422	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	608,069
2423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	20,000
2424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	194,418
2425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	20,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	32,661
2427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	14,900

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2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	39,019
2429	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS	5,782,146
	TOTAL POSITIONS 72.00	
	TOTAL ALL FUNDS	5,782,146
PROGRAM: WORKERS' COMPENSATION		
WORKERS' COMPENSATION		
	APPROVED SALARY RATE 12,471,749	
2430	SALARIES AND BENEFITS POSITIONS 294.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	17,217,324 990,970
2431	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	383,775 17,550
2432	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,325,117 126,870
2433	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	100,021 16,851
2434	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2435	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,904,211
Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		
2436	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2437	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	633,580
The funds in Specific Appropriation 2437 from the Workers'		

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Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,336,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2439	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2440	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000
2441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	191,838
2442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	93,815
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	5,909
TOTAL: WORKERS' COMPENSATION		
	FROM TRUST FUNDS	29,008,380
	TOTAL POSITIONS	294.00
	TOTAL ALL FUNDS	29,008,380

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,688,342	
2444	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	122.00	9,580,368
2445	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		70,942
2446	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,816,584
2447	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		82,409
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000

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2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,374
2449	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		400,000
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		183,900
2451	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		103,124
2452	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		41,817
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		36,272
TOTAL: FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS		12,573,790
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,573,790
FORENSIC SERVICES			
	APPROVED SALARY RATE	481,979	
2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	667,840
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,400
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		121,754
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		254,000
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		151,000
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,200

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2461	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS	1,248,194
	TOTAL POSITIONS 9.00	
	TOTAL ALL FUNDS	1,248,194
INSURANCE FRAUD		
	APPROVED SALARY RATE 10,470,096	
2462	SALARIES AND BENEFITS POSITIONS 191.00 FROM INSURANCE REGULATORY TRUST FUND	14,890,707
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	9,204
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,000
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	13,350
2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	210,900
2466	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	1,767,857
Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward Counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2467	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND	210,000
Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	265,315
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	150,253

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2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	191,804
2471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496
2472	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	57,320
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS	20,142,053
	TOTAL POSITIONS 191.00	
	TOTAL ALL FUNDS	20,142,053
OFFICE OF FISCAL INTEGRITY		
	APPROVED SALARY RATE 501,010	
2474	SALARIES AND BENEFITS POSITIONS 10.00 FROM INSURANCE REGULATORY TRUST FUND	701,380
2475	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	35,700
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	7,300
2477	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,100
2478	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS	750,600
	TOTAL POSITIONS 10.00	
	TOTAL ALL FUNDS	750,600
PROGRAM: FINANCIAL SERVICES COMMISSION		
OFFICE OF INSURANCE REGULATION		
COMPLIANCE AND ENFORCEMENT - INSURANCE		
	APPROVED SALARY RATE 13,020,432	
2479	SALARIES AND BENEFITS POSITIONS 250.00 FROM INSURANCE REGULATORY TRUST FUND	17,680,496
2480	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	163,010

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2481	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,357,480
2482	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	49,000
2483	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	969,689
2484	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,501,763
2485	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,425,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,338,016
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	227,229
2488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,989
2489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	81,018
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	27,811,690
	TOTAL POSITIONS 250.00	
	TOTAL ALL FUNDS	27,811,690
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 2,241,033	
2490	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	3,039,820
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543
2492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710
2493	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,414

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2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	10,921
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,270,408
	TOTAL POSITIONS 37.00	
	TOTAL ALL FUNDS	3,270,408
OFFICE OF FINANCIAL REGULATION		
	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM APPROVED SALARY RATE 6,814,787	
2495	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	8,866,875
2496	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	854,100
2497	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	1,735,152
2498	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	34,130
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	367,012
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	43,990
2501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	28,872
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	35,547
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS	11,965,678
	TOTAL POSITIONS 110.00	
	TOTAL ALL FUNDS	11,965,678
FINANCIAL INVESTIGATIONS		
	APPROVED SALARY RATE 2,204,735	
2503	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	2,792,309
2504	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	5,321
2505	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	488,957

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	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	51,758
2506	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	20,600
2507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	36,354
2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	15,183
2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	15,809
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	18,885
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS	3,445,176
	TOTAL POSITIONS 39.00	
	TOTAL ALL FUNDS	3,445,176
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 1,276,640	
2511	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1,837,575
2512	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	250,000
2513	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	411,948
2514	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	7,000
2515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	61,048
2516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	5,840
2517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	10,004
2518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	13,088
2519	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	3,435,807

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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	6,032,310
	TOTAL POSITIONS 15.00	
	TOTAL ALL FUNDS	6,032,310
FINANCE REGULATION		
	APPROVED SALARY RATE 5,351,738	
2520	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	6,962,003
2521	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	207,098
2522	EXPENSES FROM REGULATORY TRUST FUND	952,189
2523	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	35,631
2524	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND	2,930,000
2525	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND	151,000
2526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	69,452
2527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	38,152
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34,995
2529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	35,215
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS	11,415,735
	TOTAL POSITIONS 96.00	
	TOTAL ALL FUNDS	11,415,735
SECURITIES REGULATION		
	APPROVED SALARY RATE 4,824,929	
2530	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	6,608,677
2531	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND	32,538
	FROM REGULATORY TRUST FUND	4,466
2532	EXPENSES FROM ANTI-FRAUD TRUST FUND	62,885
	FROM REGULATORY TRUST FUND	675,623
2533	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND	24,528
	FROM REGULATORY TRUST FUND	4,566

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2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	80,049 349,500
2535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	35,816
2536	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	28,261
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS	7,934,162
	TOTAL POSITIONS 92.00	
	TOTAL ALL FUNDS	7,934,162
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,517,369 363,074,777
	TOTAL POSITIONS 2,593.50	
	TOTAL ALL FUNDS	386,592,146
	TOTAL APPROVED SALARY RATE	133,737,654

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2538	SALARIES AND BENEFITS POSITIONS 124.00 FROM GENERAL REVENUE FUND 9,436,981 FROM GRANTS AND DONATIONS TRUST FUND	234,441
2539	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND 2,180,433 FROM GRANTS AND DONATIONS TRUST FUND	488,033
2540	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858
2541	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244
2542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 28,540 FROM GRANTS AND DONATIONS TRUST FUND	8,843
2543	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,782

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	FROM GRANTS AND DONATIONS TRUST FUND	6,055
2545	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	763,704
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 12,738,542 FROM TRUST FUNDS	737,372
	TOTAL POSITIONS 124.00	
	TOTAL ALL FUNDS	13,475,914
	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM	
2546	SALARIES AND BENEFITS POSITIONS 48.00 FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	4,665,091
2547	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	1,231,236
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	14,471
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	12,496
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	1,181
2551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS	5,945,945
	TOTAL POSITIONS 48.00	
	TOTAL ALL FUNDS	5,945,945
	EXECUTIVE PLANNING AND BUDGETING	
2552	SALARIES AND BENEFITS POSITIONS 104.00 FROM GENERAL REVENUE FUND	9,346,371
2553	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371
2554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,838
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,353

SECTION 6 - GENERAL GOVERNMENT

2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,267	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	10,173,200	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,173,200
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.			
	APPROVED SALARY RATE	7,428,720	
2557	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM ADMINISTRATIVE TRUST FUND		2,802,978
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,273,026
	FROM FEDERAL GRANTS TRUST FUND		4,255,395
	FROM GRANTS AND DONATIONS TRUST FUND		688,183
	FROM OPERATING TRUST FUND		816,091
	FROM U.S. CONTRIBUTIONS TRUST FUND		725,590
2558	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,135,851
	FROM FEDERAL GRANTS TRUST FUND		1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND		213,246
	FROM OPERATING TRUST FUND		86,709
2559	EXPENSES FROM ADMINISTRATIVE TRUST FUND		496,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,025,585
	FROM FEDERAL GRANTS TRUST FUND		1,167,341
	FROM GRANTS AND DONATIONS TRUST FUND		465,261
	FROM OPERATING TRUST FUND		255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND		218,985
2560	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND		6,342,270
2561	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650

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2562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2563	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		195,781
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		482,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		3,728,737
	FROM OPERATING TRUST FUND		401,722
	FROM U.S. CONTRIBUTIONS TRUST FUND		52,010
From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all of Florida's citizens, businesses, and visitors.			
2565	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		8,277,333
2566	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND		247,393
2567	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND		350,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		120,642
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,802,130
2570	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2571	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		580,934
	FROM GRANTS AND DONATIONS TRUST FUND		120,273

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2572	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	51,734,105 1,092,133,625
2573	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	6,524,088 1,761,880
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	899,581 2,850,981
2575	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	222,432 1,517,830
2576	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,825
2577	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	76,656,056
2578	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2580	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,000,000 13,627,310
The Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:		
	Salaries and Benefits (SA #2557).....	121,712
	Other Personal Services (SA #2558).....	209,637
	Expenses (SA #2559).....	192,127
	Operating Capital Outlay (SA #2561).....	7,500
	Contracted Services (SA #2564).....	14,351
	Grants and Aids - Hurricane Loss Mitigation (SA #2580).....	6,384,280
	Indirect Costs.....	70,393
These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.		
From the funds in Specific Appropriation 2580, \$7,243,030 of nonrecurring funds from the Grants and Donations Trust Fund is allocated as follows:		
	Brevard County Emergency Operations Center, Phase I (Senate Form 1320).....	1,000,000

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	Homestead - Electrical Distribution System - Storm Hardening (Senate Form 2234).....	400,000
	City of Plantation EOC Generator (Senate Form 1879).....	52,998
	Regional All Hazards Response and Recovery System (Senate Form 1998).....	500,000
	City of Clewiston Storm Spill Prevention (Senate Form 1605).....	381,032
	Hillsborough County Regional Special Needs and Emergency Center (Senate Form 2125).....	885,000
	City of Anna Maria Pier Hurricane Repair (Senate Form 2268).....	750,000
	City of Largo Employee Shelter Generator (Senate Form 2013).....	250,000
	Hardee County Emergency Operations Center (Senate Form 1157).....	124,000
	Calhoun County Emergency Operations Center (Senate Form 1333).....	750,000
	City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627).....	150,000
	Dania Beach Emergency Operations Center (Senate Form 1504).....	100,000
	City of Crystal River Public Safety Building (Senate Form 1866).....	1,800,000
	Palm Beach Gardens City Hall Expansion Emergency Facility (Senate Form 1633).....	100,000
From the funds in Specific Appropriation 2580, \$5,000,000 of nonrecurring general revenue funds is allocated for the Monroe County Emergency Operations Center (Senate Form 1323).		
2581	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	72,941
2583	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000 1,286,597
2584	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2586	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	293,019
2587	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,800,000 3,000,000
Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.		

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TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
FROM GENERAL REVENUE FUND	6,800,000		
FROM TRUST FUNDS		1,317,752,548	
TOTAL POSITIONS	155.00		
TOTAL ALL FUNDS		1,324,552,548	
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE			
FROM GENERAL REVENUE FUND	29,711,742		
FROM TRUST FUNDS		1,324,435,865	
TOTAL POSITIONS	431.00		
TOTAL ALL FUNDS		1,354,147,607	
TOTAL APPROVED SALARY RATE	7,428,720		
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	11,094,661		
2588 SALARIES AND BENEFITS POSITIONS	252.00		
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		15,893,198	
FROM LAW ENFORCEMENT TRUST FUND		159,223	
2589 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		98,748	
2590 EXPENSES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		873,925	
FROM LAW ENFORCEMENT TRUST FUND		7,516	
2591 OPERATING CAPITAL OUTLAY			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		125,478	
2592 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		50,000	
2593 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		13,783	
2594 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		3,006,893	
2595 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		163,055	
2596 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		84,169	
2597 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		105,724	

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2598 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		82,143	
2599 FIXED CAPITAL OUTLAY			
SPECIAL PROJECTS AND IMPROVEMENTS -			
ADMINISTRATIVE SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		2,050,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		22,713,855	
TOTAL POSITIONS	252.00		
TOTAL ALL FUNDS		22,713,855	
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
APPROVED SALARY RATE	111,950,744		
2600 SALARIES AND BENEFITS POSITIONS	2,182.00		
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		162,702,176	
2601 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		7,356,206	
FROM FEDERAL GRANTS TRUST FUND		208,189	
2602 EXPENSES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		9,088,930	
FROM FEDERAL GRANTS TRUST FUND		152,370	
FROM LAW ENFORCEMENT TRUST FUND		65,475	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		185,923	
2603 OPERATING CAPITAL OUTLAY			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		428,505	
FROM FEDERAL GRANTS TRUST FUND		107,000	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		252,572	
2604 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		10,000,000	
2605 SPECIAL CATEGORIES			
FLORIDA HIGHWAY PATROL COMMUNICATION			
SYSTEMS			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		5,272,855	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		52,000	
2606 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		5,755,529	
FROM GAS TAX COLLECTION TRUST FUND		258,609	
FROM LAW ENFORCEMENT TRUST FUND		50,020	
2607 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		14,931,691	

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2608	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238	
2609	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	9,075,000 84,900	
From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.			
2610	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995	
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,817,856	
2612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560	
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849	
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460	
2615	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,910,206	
2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,408	
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,135,500	
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	239,769,022	
	TOTAL POSITIONS	2,182.00	
	TOTAL ALL FUNDS	239,769,022	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,847,383	
2619	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00 2,595,970	
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585	

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2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000	
2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838	
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135	
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790	
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,992	
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315	
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150	
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,738	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,988,513	
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS	2,988,513	
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	14,478,401	
2629	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00 22,507,816	
2630	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	252,311	
2631	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,684,774	
2632	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,354,513	
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511	
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514	

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2635	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,049,397
2636	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,173
2637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	783,891
2638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2639	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	91,254
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	35,655,414
	TOTAL POSITIONS 294.00	
	TOTAL ALL FUNDS	35,655,414
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE 52,624,232	
2641	SALARIES AND BENEFITS POSITIONS 1,459.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	71,972,630
	FROM FEDERAL GRANTS TRUST FUND . . .	346,592
	FROM GAS TAX COLLECTION TRUST FUND .	3,291,122
2642	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	871,277
	FROM FEDERAL GRANTS TRUST FUND . . .	422,862
	FROM GAS TAX COLLECTION TRUST FUND .	11,443
2643	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,787,912
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	330,509
2644	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,292,276
	FROM FEDERAL GRANTS TRUST FUND . . .	138,230
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	510,000

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2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,448,814
	FROM FEDERAL GRANTS TRUST FUND . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2647	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2648	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
2649	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,088,304
2650	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,257,207
	FROM GAS TAX COLLECTION TRUST FUND .	54,441
2652	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2653	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2655	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,105,556
2656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	529,179
2657	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	70,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES		
FROM TRUST FUNDS	123,478,565	
TOTAL POSITIONS	1,459.00	
TOTAL ALL FUNDS	123,478,565	

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE	8,633,515	
2658 SALARIES AND BENEFITS POSITIONS 163.00		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,557,049	
2659 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	265,358	
2660 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,164,797	
FROM GAS TAX COLLECTION TRUST FUND	213,265	
2661 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	459,731	
2662 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,466,745	
FROM GAS TAX COLLECTION TRUST FUND	17,333	

From the funds in Specific Appropriation 2662, \$7,536,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase I of the Motorist Modernization project. Of these funds, \$5,652,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2662, \$5,037,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase II of the Motorist Modernization project. Of these funds, \$3,777,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

2663 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	39,301	

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2664 SPECIAL CATEGORIES		
TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,946,067	
2665 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,533,309	
2666 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607	
2667 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,636	
2668 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,428,762	
2669 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406	
TOTAL: INFORMATION SERVICES ADMINISTRATION		
FROM TRUST FUNDS	54,962,366	
TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS	54,962,366	
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM TRUST FUNDS	479,567,735	
TOTAL POSITIONS	4,374.00	
TOTAL ALL FUNDS	479,567,735	
TOTAL APPROVED SALARY RATE	200,628,936	

LEGISLATIVE BRANCH

SENATE

2670 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	53,213,357	

HOUSE OF REPRESENTATIVES

2671 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	61,103,514	

LEGISLATIVE SUPPORT SERVICES

2672 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	24,717,329	
FROM GRANTS AND DONATIONS TRUST FUND	1,011,850	
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	152,942	
2673 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - HOUSE		
FROM GENERAL REVENUE FUND	24,820,529	
FROM GRANTS AND DONATIONS TRUST FUND	995,670	

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	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	148,277	
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	357,968	
	FROM GRANTS AND DONATIONS TRUST FUND	2,202	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	276	
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	49,895,826	
	FROM TRUST FUNDS	2,311,217	
	TOTAL ALL FUNDS	52,207,043	
OFFICE OF PUBLIC COUNSEL			
2675	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,478,233	
2676	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,365	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,480,598	
	TOTAL ALL FUNDS	2,480,598	
ETHICS, COMMISSION ON			
2677	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	223,782	
2678	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,540,314	
2679	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	79,020	
2680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,329	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	276	
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,622,663	
	FROM TRUST FUNDS	224,058	
	TOTAL ALL FUNDS	2,846,721	
AUDITOR GENERAL			
2681	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,961,944	
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,840	

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TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	37,025,784	
	TOTAL ALL FUNDS	37,025,784	
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	206,341,742	
	FROM TRUST FUNDS	2,535,275	
	TOTAL ALL FUNDS	208,877,017	
LOTTERY, DEPARTMENT OF THE			
PROGRAM: LOTTERY OPERATIONS			
	APPROVED SALARY RATE	18,375,366	
2683	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	418.50	28,330,531
2684	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		200,000
2685	EXPENSES FROM OPERATING TRUST FUND		5,678,796
2686	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,513,325
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		340,000
2688	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		3,216
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		3,315,695
2690	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		57,516,240
In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.			
2691	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		3,237,939
2692	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.			
2693	SPECIAL CATEGORIES TERMINAL GAMES FEES FROM OPERATING TRUST FUND		33,508,337

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the

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Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2694	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND	3,757,950	
2695	SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES FROM OPERATING TRUST FUND	2,205,000	
2696	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000	
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	398,076	
2698	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060	
2699	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000	
2700	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	225,000	
2701	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	138,947	
2702	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND	25,589	
TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		179,166,215	
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS	179,166,215	
TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		179,166,215	
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS	179,166,215	
	TOTAL APPROVED SALARY RATE	18,375,366	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2902 and sections 49, 50, 51, 52, 53, 54 and 55 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2703	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	166,148	
	FROM ADMINISTRATIVE TRUST FUND		7,592,737
2704	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		83,164
2705	EXPENSES FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		727,108
2706	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		9,688
2707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2708	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,280,693	
2709	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		50,004
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		20,175
2711	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		891,000
2712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427
2713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		31,300
2714	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	30,092	
	FROM ADMINISTRATIVE TRUST FUND		318,865
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		1,570,110	
	FROM TRUST FUNDS		10,004,580
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		11,574,690
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	63,359	
2715	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND		87,141

SECTION 6 - GENERAL GOVERNMENT

2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	752
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS	87,893
	TOTAL POSITIONS 1.00	
	TOTAL ALL FUNDS	87,893
PROGRAM: FACILITIES PROGRAM		
FACILITIES MANAGEMENT		
	APPROVED SALARY RATE 9,614,472	
2717	SALARIES AND BENEFITS POSITIONS 256.50 FROM SUPERVISION TRUST FUND	14,067,524
2718	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	267,000
2719	EXPENSES FROM SUPERVISION TRUST FUND	5,176,035
2720	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	73,727
2721	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	239,000
2722	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	6,948,659
2723	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	10,724,427
2724	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2725	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,951,762
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	180,479
2727	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,061,129
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.		
2728	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2729	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570

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2730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,116
2731	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2732	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND	418,786
2732A	FIXED CAPITAL OUTLAY CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND	29,400,000
Funds in Specific Appropriation 2732A are provided for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.		
2733	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,286,000
Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2734	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,916,000
2735	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	41,448,353
	FROM SUPERVISION TRUST FUND	8,940,802
2736	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	23,042,269
2736A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SUPERVISION TRUST FUND	2,300,000
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	44,650,353
	FROM TRUST FUNDS	121,823,222
	TOTAL POSITIONS 256.50	
	TOTAL ALL FUNDS	166,473,575

SECTION 6 - GENERAL GOVERNMENT

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2737	SALARIES AND BENEFITS POSITIONS 11.00 FROM ARCHITECTS INCIDENTAL TRUST FUND		877,312
2738	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2740	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		3,036
2741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,484
2743	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ARCHITECTS INCIDENTAL TRUST FUND		9,841
2743A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LEALMAN COMMUNITY AND RECREATION CENTER FROM GENERAL REVENUE FUND	1,000,000	
Funds provided in Specific Appropriation 2743A are provided for funding a nonrecurring appropriations project (Senate Form 2152).			
TOTAL: BUILDING CONSTRUCTION			
FROM GENERAL REVENUE FUND	1,000,000		
FROM TRUST FUNDS		1,063,629	
TOTAL POSITIONS	11.00		
TOTAL ALL FUNDS		2,063,629	
PROGRAM: SUPPORT PROGRAM			
FEDERAL PROPERTY ASSISTANCE			
	APPROVED SALARY RATE	155,476	
2744	SALARIES AND BENEFITS POSITIONS 5.00 FROM SURPLUS PROPERTY REVOLVING TRUST FUND		263,288

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2745	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		82,938
2746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379
2747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,354
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,431
2749	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,862
TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS		357,252	
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS		357,252	
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	APPROVED SALARY RATE	346,395	
2750	SALARIES AND BENEFITS POSITIONS 6.00 FROM OPERATING TRUST FUND		511,162
2751	EXPENSES FROM OPERATING TRUST FUND		58,708
2752	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		561,935
2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,706
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,578
2756	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		36,210

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
FROM TRUST FUNDS				1,868,546
TOTAL POSITIONS			6.00	
TOTAL ALL FUNDS				1,868,546
PURCHASING OVERSIGHT				
APPROVED SALARY RATE				2,996,312
2758	SALARIES AND BENEFITS	POSITIONS	49.00	
FROM OPERATING TRUST FUND				4,160,847
2759	OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND				10,000
2760	EXPENSES			
FROM OPERATING TRUST FUND				391,418
2761	OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND				15,859
2762	SPECIAL CATEGORIES			
CONTRACTED SERVICES				
FROM OPERATING TRUST FUND				163,847
2763	SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE				
FROM OPERATING TRUST FUND				7,981
2764	SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES				
FROM OPERATING TRUST FUND				30,000
2765	SPECIAL CATEGORIES			
WEB-BASED E-PROCUREMENT SYSTEM				
FROM OPERATING TRUST FUND				10,509,600
2766	SPECIAL CATEGORIES			
PROJECT MANAGEMENT PROFESSIONAL - TRAINING				
FROM OPERATING TRUST FUND				180,000
2767	SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM OPERATING TRUST FUND				4,000
2768	SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT				
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM OPERATING TRUST FUND				14,844
2769	SPECIAL CATEGORIES			
TRANSFER TO THE DEPARTMENT OF FINANCIAL				
SERVICES				
FROM OPERATING TRUST FUND				1,500,000
2770	DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR				
STATE TECHNOLOGY				
FROM OPERATING TRUST FUND				194,382
TOTAL: PURCHASING OVERSIGHT				
FROM TRUST FUNDS				17,182,778
TOTAL POSITIONS			49.00	
TOTAL ALL FUNDS				17,182,778
OFFICE OF SUPPLIER DIVERSITY				
APPROVED SALARY RATE				222,984
2771	SALARIES AND BENEFITS	POSITIONS	6.00	
FROM OPERATING TRUST FUND				352,758

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2772	EXPENSES			
FROM OPERATING TRUST FUND				55,641
2773	SPECIAL CATEGORIES			
CONTRACTED SERVICES				
FROM OPERATING TRUST FUND				11,573
2774	SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE				
FROM OPERATING TRUST FUND				826
2775	SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT				
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM OPERATING TRUST FUND				3,074
2776	DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR				
STATE TECHNOLOGY				
FROM OPERATING TRUST FUND				14,182
TOTAL: OFFICE OF SUPPLIER DIVERSITY				
FROM TRUST FUNDS				438,054
TOTAL POSITIONS			6.00	
TOTAL ALL FUNDS				438,054
PRIVATE PRISON MONITORING				
APPROVED SALARY RATE				788,421
2777	SALARIES AND BENEFITS	POSITIONS	15.00	
FROM GENERAL REVENUE FUND				1,039,549
FROM OPERATING TRUST FUND				95,818
2778	EXPENSES			
FROM GENERAL REVENUE FUND				91,246
FROM OPERATING TRUST FUND				14,175
2779	OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND				3,890
2780	SPECIAL CATEGORIES			
CONTRACTED SERVICES				
FROM GENERAL REVENUE FUND				11,556
2781	SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE				
FROM GENERAL REVENUE FUND				3,069
2782	SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES				
FROM GENERAL REVENUE FUND				23,169
2783	SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD				
FROM GENERAL REVENUE FUND				113,489
2784	SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND				2,767
2785	SPECIAL CATEGORIES			
PRIVATE PRISONS - MAINTENANCE AND REPAIR				
REIMBURSEMENT				
FROM OPERATING TRUST FUND				1,500,000
2786	SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT				
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND				4,498
FROM OPERATING TRUST FUND				385

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2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	9,053	
2788	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		3,918,846
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,302,286	5,529,224
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		6,831,510

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2789	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	24.00	393,924 22,252 1,573,394 29,128
2790	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		14,935 142,027
2791	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		47,531 1,984 294,096 2,875
2792	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000 8,000
2793	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		50,076
2794	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		348,505 1,159,157
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From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with

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benefit or actuarial consultants.

2796	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		50,400,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

2797	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		4,406,020
2798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,172 307 7,333
2799	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		300,000
2800	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,008,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		6,435
2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,714 11,289
2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,595 11,194
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		62,656,943
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		62,656,943

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	8,104,823	
2804	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	193.00 838,673	10,282,190 212,973 834,780 135,270

From the funds provided in Specific Appropriation 2804, the Department

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of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2804 through 2814 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		231,029
2806	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		2,633,241 28,011 57,139 17,817
2807	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		32,619
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	65,500	5,650,792 26,000 238,305 40,000
2810	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		105,628
2812	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		23,571 2,000
2814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	308	51,392 1,215 3,815 1,013
2815	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		441,866

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2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND		1,205,207
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND		15,914,898
2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND		172,819
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		18,197,405 21,422,128
	TOTAL POSITIONS TOTAL ALL FUNDS	193.00	39,619,533
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,161,080	
2819	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,541,000
Funds provided in Specific Appropriations 2819 through 2827 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$329.07	
	OPS	\$107.06	
	Justice Administrative Commission	\$234.29	
	State Court System	\$202.71	
	County Health Department	\$234.29	
2820	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		118,741
2821	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2822	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		19,868
2824	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2825	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,308

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2827	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND	27,628
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS	1,841,812
	TOTAL POSITIONS 17.00	
	TOTAL ALL FUNDS	1,841,812
PROGRAM: PEOPLE FIRST		
	APPROVED SALARY RATE 984,485	
2828	SALARIES AND BENEFITS POSITIONS 15.00 FROM STATE PERSONNEL SYSTEM TRUST FUND	1,382,593
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND	104,006
2830	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND	1,500
2831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	21,075
2832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	4,200
2833	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	1,860
2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	5,870
2835	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	32,054,977
2836	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND	13,884
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS	33,589,965
	TOTAL POSITIONS 15.00	
	TOTAL ALL FUNDS	33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

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	APPROVED SALARY RATE 3,921,183	
2837	SALARIES AND BENEFITS POSITIONS 68.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	5,111,918 386,786
2838	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	376,812 101,414
2839	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	663,454 422,143
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	60,289,120
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	10,000,000
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	38,146,673
2843	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	27,100,000
2844	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159 3,600
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	108,035,421
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.		
2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,728,564 250,827

From the funds in Specific Appropriation 2846, from the Communications Working Capital Trust Fund, \$524,160 is provided to the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with the SUNCOM Communications Services migration. Additionally, the department shall competitively procure a contract with a third-party consulting firm to provide independent verification and validation (IV&V) services. Funding for IV&V services shall not exceed \$150,000.

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2847	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	45,874
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	3,241 1,845
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	659,518 4,813
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	261,989,965
	TOTAL POSITIONS 68.00	
	TOTAL ALL FUNDS	261,989,965

WIRELESS SERVICES

In order to participate in the Statewide Law Enforcement Radio System, local participating entities must develop a plan by October 1, 2018, for mass notification to all public and private schools and daycare facilities within the participating entities' jurisdiction when there is an imminent or actual hazard.

	APPROVED SALARY RATE	756,132	
2853	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00	947,802
2854	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		92,402
2855	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		262,601
2856	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,000
2856A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND		623,174

Funds in Specific Appropriation 2856A are provided for the First

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Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	3,542,320
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From the funds in Specific Appropriation 2857, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2857A	SPECIAL CATEGORIES SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM FROM GENERAL REVENUE FUND	1,000,000
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Funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (Senate Form 2414).

2857B	SPECIAL CATEGORIES PUTNAM COUNTY COMMUNICATIONS EQUIPMENT FROM GENERAL REVENUE FUND	790,232
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Funds provided in Specific Appropriation 2857B are provided for funding a nonrecurring appropriations project (Senate Form 2017).

2858	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,296,900
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The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

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2859	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	565,852	
The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,616
2861	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2862	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,069
2864	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,652,984	23,721,313
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,374,297
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,772,297	
2865	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,418,266	1,302,525
2866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,277	53,628
2867	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2868	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2869	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500

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2870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,359	2,083
2871	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,047	4,921
2873	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,332	17,613
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,755,158	1,764,805
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,519,963
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,493,525	
2874	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	57.00 3,330,929	277,160
2875	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	41,040
2876	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	125,243	356,746
2877	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,736	5,000
2878	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	574,732	
2879	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	68,506	54,000
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	48,604	112,396
2881	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND		117,690
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		23,753

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2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,458	7,124
	FROM OPERATING TRUST FUND		
2884	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		70,347
TOTAL: HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,237,648	
	FROM TRUST FUNDS		1,065,256
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		5,302,904
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	5,502,427	
2885	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM OPERATING TRUST FUND		7,165,480
2886	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2887	EXPENSES FROM OPERATING TRUST FUND		1,018,147
2888	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		65,000
2889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		200,495
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		23,454
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2892	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		20,272
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS		8,535,930
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,535,930
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	APPROVED SALARY RATE	9,753,786	
2894	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM OPERATING TRUST FUND		13,944,467
2895	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836

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2896	EXPENSES FROM OPERATING TRUST FUND		2,720,842
2897	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		64,916
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,008,324
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		80,989
2900	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		34,000
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		59,061
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	FROM TRUST FUNDS		17,931,714
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		17,931,714
PROGRAM: AGENCY FOR STATE TECHNOLOGY			
No funds are appropriated in Specific Appropriations 2903 through 2930 and section 56 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,851,980	
2903	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	19.00	2,314,527
From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.			
The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.			
For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.			

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The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2904	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .		252,894	
2905	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .		10,000	
2906	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		537,677	
2907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .		12,058	
2908	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . .		534,017	
2909	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .		8,181	
2910	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM WORKING CAPITAL TRUST FUND . .		33,554	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		3,702,908	
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS		3,702,908	
DATA CENTER ADMINISTRATION				
	APPROVED SALARY RATE	756,847		
2911	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM WORKING CAPITAL TRUST FUND . .		1,307,492	
2912	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		195,594	
2913	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .		710,193	
2914	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .		27,000	
2915	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		252,620	

From the funds in Specific Appropriation 2915, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security

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managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2916	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .		9,183	
2917	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .		7,102	
2918	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .		3,847	
TOTAL:	DATA CENTER ADMINISTRATION			
	FROM TRUST FUNDS		2,513,031	
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS		2,513,031	
STATE DATA CENTER				
	APPROVED SALARY RATE	10,287,422		
2919	SALARIES AND BENEFITS	POSITIONS	171.00	
	FROM WORKING CAPITAL TRUST FUND . .		14,877,736	
2920	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		372,235	
2921	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .		2,456,217	
2922	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .		61,334	
2923	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		22,317,559	
From the funds provided in Specific Appropriation 2923, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.				
2924	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		100,000	
2925	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .		31,175	
2926	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . .		4,043,790	
2927	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .		4,394,246	
2928	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .		4,000,537	
From the funds provided in Specific Appropriation 2928, \$4,000,537 is				

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provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

2929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	55,797	
2930	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	5,677,485	
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS	58,388,111	
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS	58,388,111	
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	76,365,944	
	FROM TRUST FUNDS	657,479,059	
	TOTAL POSITIONS	1,285.50	
	TOTAL ALL FUNDS	733,845,003	
	TOTAL APPROVED SALARY RATE	69,088,175	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2931	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000	
2932	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
2933	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000	
2934	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
2936	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	

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TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	4,700,000	
	TOTAL ALL FUNDS	4,700,000	

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,299,539	
2937	SALARIES AND BENEFITS POSITIONS 108.00 FROM GENERAL REVENUE FUND	4,930,295	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,306,218	
2938	EXPENSES FROM GENERAL REVENUE FUND	4,690,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	60,202	
2939	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
2940	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	50,000	
2941	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	4,200,000	

The Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000	
2943	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	205,000	
2944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	364,328	
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,488	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	8,129	

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TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND	14,611,656		
FROM TRUST FUNDS		1,998,877	
TOTAL POSITIONS	108.00		
TOTAL ALL FUNDS		16,610,533	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	1,970,404		
2948 SALARIES AND BENEFITS POSITIONS	26.00		
FROM GENERAL REVENUE FUND	2,775,107		
2949 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	54,533		
2950 EXPENSES			
FROM GENERAL REVENUE FUND	698,015		
2951 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	108,126		
2952 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	25,000		
2953 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	48,437		
2954 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	30,200		
2955 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND	22,000		
2956 SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND	134,145		
2957 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,259		
2958 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND	23,765		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	3,927,587		
TOTAL POSITIONS	26.00		
TOTAL ALL FUNDS		3,927,587	
FEDERAL/STATE COOPERATIVE AGREEMENTS			
APPROVED SALARY RATE	11,025,232		
2959 SALARIES AND BENEFITS POSITIONS	317.00		
FROM GENERAL REVENUE FUND	481,072		
FROM FEDERAL GRANTS TRUST FUND		15,301,505	
2960 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND		87,000	
2961 EXPENSES			
FROM GENERAL REVENUE FUND	521,540		
FROM FEDERAL GRANTS TRUST FUND		11,998,596	

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2962 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		771,500	
2963 FOOD PRODUCTS			
FROM FEDERAL GRANTS TRUST FUND		500,000	
2964 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND		244,000	
2965 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	143,150		
FROM FEDERAL GRANTS TRUST FUND		4,778,115	
2966 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM FEDERAL GRANTS TRUST FUND		920,000	
2967 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND		30,000	
2968 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND		104,639	
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND	1,145,762		
FROM TRUST FUNDS		34,735,355	
TOTAL POSITIONS	317.00		
TOTAL ALL FUNDS		35,881,117	
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	19,685,005		
FROM TRUST FUNDS		41,434,232	
TOTAL POSITIONS	451.00		
TOTAL ALL FUNDS		61,119,237	
TOTAL APPROVED SALARY RATE	17,295,175		
PUBLIC SERVICE COMMISSION			
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES			
PUBLIC SERVICE COMMISSIONERS			
APPROVED SALARY RATE	1,486,719		
2969 SALARIES AND BENEFITS POSITIONS	17.00		
FROM REGULATORY TRUST FUND		2,144,322	
2970 EXPENSES			
FROM REGULATORY TRUST FUND		341,722	
2971 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND		6,859	
2972 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND		6,624	
2973 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND		5,071	

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TOTAL: PUBLIC SERVICE COMMISSIONERS		
FROM TRUST FUNDS		2,504,598
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,087,924	
2974 SALARIES AND BENEFITS POSITIONS	55.00	
FROM REGULATORY TRUST FUND		4,198,852
2975 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,000
2976 EXPENSES		
FROM REGULATORY TRUST FUND		1,076,576
2977 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		266,200
2978 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		335,325
2979 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		21,987
2980 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		22,200
2981 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM REGULATORY TRUST FUND		9,674
2982 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM REGULATORY TRUST FUND		45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		6,001,513
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		6,001,513

LEGAL SERVICES

APPROVED SALARY RATE	1,711,720	
2983 SALARIES AND BENEFITS POSITIONS	27.00	
FROM REGULATORY TRUST FUND		2,196,939
2984 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		12,000
2985 EXPENSES		
FROM REGULATORY TRUST FUND		348,768
2986 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		42,955
2987 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		10,769

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2988 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		9,272

TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS		2,620,703
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	7,586,220	
2989 SALARIES AND BENEFITS POSITIONS	145.00	
FROM GENERAL REVENUE FUND		300,000
FROM REGULATORY TRUST FUND		9,752,391

From the funds in Specific Appropriation 2989, \$300,000 from the General Revenue Fund and 206,844 in associated salary rate and five full-time equivalent positions shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

2990 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,000
2991 EXPENSES		
FROM GENERAL REVENUE FUND	75,000	
FROM REGULATORY TRUST FUND		1,299,063

From the funds in Specific Appropriation 2991, \$75,000 from the General Revenue Fund shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

2992 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	123,355	
FROM REGULATORY TRUST FUND		243,298

From the funds in Specific Appropriation 2992, \$125,000 from the General Revenue Fund shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

2993 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		55,187

2994 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,645	
FROM REGULATORY TRUST FUND		42,483

From the funds in Specific Appropriation 2994, \$1,645 from the General Revenue Fund shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

TOTAL: UTILITY REGULATION		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		11,417,422
TOTAL POSITIONS	145.00	
TOTAL ALL FUNDS		11,917,422

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,511,510	
2995 SALARIES AND BENEFITS POSITIONS	28.00	
FROM REGULATORY TRUST FUND		2,038,932

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2996	EXPENSES FROM REGULATORY TRUST FUND	375,375	
2997	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	12,955	
2998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	11,138	
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	9,264	
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS	2,447,664	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS	2,447,664	
TOTAL:	PUBLIC SERVICE COMMISSION FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS	24,991,900	
	TOTAL POSITIONS	272.00	
	TOTAL ALL FUNDS	25,491,900	
	TOTAL APPROVED SALARY RATE	15,384,093	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,243,198	
3000	SALARIES AND BENEFITS POSITIONS	259.00	
	FROM GENERAL REVENUE FUND	10,503,510	
	FROM FEDERAL GRANTS TRUST FUND	6,158,326	
	FROM OPERATING TRUST FUND	2,426,335	
3001	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	73,740	
3002	EXPENSES FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND	461,726	
	FROM OPERATING TRUST FUND	1,324,170	
3003	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND	17,985	
3004	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	28,000	

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3005	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,385,200	2,688,917
	FROM FEDERAL GRANTS TRUST FUND		40,888
	FROM OPERATING TRUST FUND		
3006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	318,346	281,028
	FROM FEDERAL GRANTS TRUST FUND		1,153,170
	FROM OPERATING TRUST FUND		
3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,334	10,805
	FROM FEDERAL GRANTS TRUST FUND		65,491
	FROM OPERATING TRUST FUND		
3008	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000
3009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864	
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,302,389	146,741
	FROM FEDERAL GRANTS TRUST FUND		222,541
	FROM OPERATING TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,917,580	15,449,863
	FROM TRUST FUNDS		
	TOTAL POSITIONS	259.00	
	TOTAL ALL FUNDS		29,367,443
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,832,486	
3011	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	10,601,139	
	FROM CERTIFICATION PROGRAM TRUST FUND		216,669
3012	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
3013	EXPENSES FROM GENERAL REVENUE FUND	885,509	
3014	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,174,040	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
From the funds in Specific Appropriation 3014, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to fund aerial photography and mapping for counties with a population of 50,000 or less, pursuant to section 195.022, Florida Statutes (Senate Form 2422).			
3015	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	

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3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND	485,000	
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,723	
3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	545,630	
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	28,116,027	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,760,561	1,577,935
	TOTAL POSITIONS TOTAL ALL FUNDS	160.00	43,338,496

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	76,697,116	
3023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,250.00 36,794,541 1,563,691 73,684,660	
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	283,006 177,462 982,498	
3025	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,402,193 13,336 14,360,278	
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	189,648 368,140	
3027	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3028	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,414,017	
3029	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,318,725	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT INCENTIVE TRUST FUND	34,782,300	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,107,103 858,628 64,381,387	
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	420,737 816,721	
3031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994 192,164	
3032	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND	 750,000	
3033	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	45,878 89,068	
3034	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	381,065 739,713	
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	66,590,791 194,867,149	
	TOTAL POSITIONS TOTAL ALL FUNDS	2,250.00 261,457,940	

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	94,771,584	
3035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,211.00 81,979,327 18,989,255 31,336,344	
3036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,292 72,100	
3037	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,236,017 4,440,366 13,618,860	
3038	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND	 40,902,734	
	The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		
3039	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	 23,107,042	

SECTION 6 - GENERAL GOVERNMENT

3040	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	64,556	27,701 608,081
3041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		28,000
3042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	4,303,230	1,357,735 2,912,229
3043	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,500,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	459,179	485,552
3045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	214,749	127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	88,263,350	141,106,208
	TOTAL POSITIONS TOTAL ALL FUNDS	2,211.00	229,369,558
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,766,711	
3046	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	167.00 4,482,844	2,225,566 4,137,613
3047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	173,001	121,291 29,377
3048	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	1,000	218,073 2,049,004
3049	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	2,233	227,029 274,310
3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	681,257	1,977,349 1,332,100
3051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,143	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		11,084
	FROM OPERATING TRUST FUND		11,597
3052	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND		7,100 240,000
3053	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	277,893	27,054 1,262,742
3054	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	1,498,654	146,260 1,306,701
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,119,025	15,604,250
	TOTAL POSITIONS TOTAL ALL FUNDS	167.00	22,723,275
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	217,651,307	368,605,405
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	5,047.00 201,311,095	586,256,712

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3055 through 3126, for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,768,359	
3055	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	98.00 6,250,329	1,414,341 89,466
3056	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		12,661 67,733
3057	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	541,538	6,555
3058	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	

SECTION 6 - GENERAL GOVERNMENT

3059	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	459	
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RECORDS MANAGEMENT TRUST FUND	275,089	8,882
3062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,470	
3063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,456	3,866
3065	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,819,769	
3066	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3067	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,053,780	1,603,504
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		10,657,284

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3068	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,224,023	2,022,047
3069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3070	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,446,830	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	3,000,000	

SECTION 6 - GENERAL GOVERNMENT

3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	2,204,198
3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND		800,000
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,904	
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardized elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to a county supervisor of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including but not limited to any emerging or enhancing technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

SECTION 6 - GENERAL GOVERNMENT

3082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,725	5,560
3083	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	116,366	70,171
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,439,000	11,341,573
	TOTAL POSITIONS TOTAL ALL FUNDS	56.00	20,780,573

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	53.00 53,203	359,425 2,658,199
3085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	67,733	391,447 1,351,859
3086	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		471,690 1,112,549
3087	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3088	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,245 461,561
3090	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,656,599	118,250 1,500,000

The funds in Specific Appropriation 3090 from the Land Acquisition Trust Fund are provided for a portion of the Department of State 2018-2019 Small Matching Grants ranked list.

For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
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SECTION 6 - GENERAL GOVERNMENT

	Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515)..... Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487)..... Calhoun County Historic Courthouse Repairs (Senate Form 1621).....	497,250 272,658 500,000
3091	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	60,726
3092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	3,931 20,641
3093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,894 18,587
3094	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND	34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,777,535 9,145,375
	TOTAL POSITIONS TOTAL ALL FUNDS	53.00 10,922,910

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946	
3095	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	102.00 5,366,383	
3096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		615
3097	EXPENSES FROM GENERAL REVENUE FUND		1,700,229
3098	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		6,715
3099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		143,954
3100	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND		261,369
3101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		19,705
3102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		5,880
3103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		36,938

SECTION 6 - GENERAL GOVERNMENT

3104	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	54,135		
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	7,595,923		
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS		7,595,923	
PROGRAM: LIBRARY AND INFORMATION SERVICES				
LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	APPROVED SALARY RATE	2,930,695		
3105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,393,280		1,526,869 1,110,256
3106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	73,757	236,306 72,254	
3107	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 414,324	
3108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000		
3109	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,589,072		2,150,606
From the funds in Specific Appropriation 3109, \$285,000 of nonrecurring general revenue funds is provided for the Veteran's Park Land Purchase and Development (Senate Form 1602).				
3110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740	
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	226,633	501,966 187,059	
3112	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388		3,304,848
3113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,221		
3114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	18,101	7,308 3,724	
3115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,918		

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND	8,274		
	FROM RECORDS MANAGEMENT TRUST FUND	7,601		
3115A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	8,000,000		
The funds in Specific Appropriation 3115A are provided for the 2018-2019 Library Construction Grants ranked list.				
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,447,161		10,008,025
	TOTAL POSITIONS	69.00		
	TOTAL ALL FUNDS		41,455,186	
PROGRAM: CULTURAL AFFAIRS				
CULTURAL AFFAIRS				
	APPROVED SALARY RATE	1,296,693		
3116	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	35.00 734,320		467,268 753,622
3117	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	14,163		90,272
3118	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	153,370		24,568 651,418
3119	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND			232,231
3120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100		
3121	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	17,038,245		
From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.				
For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.				
The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:				
	African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000		
	Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400		
	Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000		
	Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000		
	Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000		
	Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000		
	Bascom Museum and Cultural Center (Senate Form 1005).....	50,000		
	Caribbean American Cultural Preservation (Senate Form 1200).....	250,000		
	Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860		

SECTION 6 - GENERAL GOVERNMENT

Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....			250,000
American Craftsman Museum, Inc. (Senate Form 2021).....			250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....			200,000
3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3122A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 3122A, are provided for funding an appropriations project (Senate Form 1965) from nonrecurring general revenue.			
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,398	
3123A	SPECIAL CATEGORIES		
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND	750,000	
Funds in Specific Appropriation 3123A are provided for funding an appropriations project (Senate Form 1475) from nonrecurring general revenue.			
3124	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND	257,000	
Funds in Specific Appropriation 3124 are provided for funding an appropriations project (Senate Form 1569) from nonrecurring general revenue.			
3125	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND . .		5,796
3126	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,649	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,740
TOTAL: CULTURAL AFFAIRS			
	FROM GENERAL REVENUE FUND	19,572,048	
	FROM TRUST FUNDS		2,269,915
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		21,841,963
TOTAL: STATE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	78,885,447	
	FROM TRUST FUNDS		34,368,392
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		113,253,839
	TOTAL APPROVED SALARY RATE	18,093,809	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	880,622,961	
FROM TRUST FUNDS		4,959,630,420
TOTAL POSITIONS	18,410.25	
TOTAL ALL FUNDS		5,840,253,381

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE		6,483,887	
3127	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		5,093,253
	FROM STATE COURTS REVENUE TRUST		
	FUND		3,619,347
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	272,655	
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,186
3129	EXPENSES		
	FROM GENERAL REVENUE FUND	856,803	
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	381,205	
3132	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,062	
3134	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,418	
3135	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3136	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,308	
3137	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,775	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	7,000,868	
	FROM TRUST FUNDS		3,679,533
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,680,401

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		10,868,426	
3138	SALARIES AND BENEFITS	POSITIONS	181.50
	FROM GENERAL REVENUE FUND		6,435,841
	FROM ADMINISTRATIVE TRUST FUND		
	FROM STATE COURTS REVENUE TRUST		354,692
	FUND		5,157,530
	FROM COURT EDUCATION TRUST FUND		1,313,950
	FROM FEDERAL GRANTS TRUST FUND		1,430,875
3139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,706	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST		
	FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		115,455
	FROM GRANTS AND DONATIONS TRUST		
	FUND		108,023
3140	EXPENSES		
	FROM GENERAL REVENUE FUND	1,670,732	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		594,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		142,355
3141	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	176,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3141A	SPECIAL CATEGORIES		
	CRIMINAL JUSTICE RISK ASSESSMENT		
	INSTRUMENT DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,000,000	
From the funds in Specific Appropriation 3141A, the Office of the State Courts Administrator shall develop or procure an electronic criminal justice risk assessment solution. The solution shall be used to pilot one or more validated pretrial risk assessment instruments in two or more counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. The pilot shall commence on or before November 1, 2018. Criminal justice agencies within the pilot counties shall participate. In determining the appropriate pretrial risk assessment instruments for the pilot, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. Additionally, the office shall review the use of validated risk assessment instruments to determine a criminal defendant's suitability for problem solving courts and consider whether such assessments should be included in the criminal justice risk assessment solution. As part of the reviews, the office shall consult with the Department of Juvenile Justice and the Department of Corrections regarding their experiences with developing and using risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2019, which addresses the pilot's implementation status and whether risk assessment instruments used in problem solving courts should be included in the solution, and a final report by January 3, 2020, which addresses the success of the pilot and, if warranted by the pilot's findings, makes recommendations to the Legislature on how to implement pretrial risk assessment instruments statewide.			
3142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,072,614	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893

SECTION 7 - JUDICIAL BRANCH

FROM GRANTS AND DONATIONS TRUST
FUND 102,000

From the funds in Specific Appropriation 3142, \$94,104 in nonrecurring general revenue funds is provided for the evaluation of early childhood court services by the Florida Institute for Child Welfare (Senate Form 2242).

From the funds in Specific Appropriation 3142, \$386,120 in nonrecurring general revenue funds is provided to contract with the Center for Prevention and Early Intervention Policy at Florida State University to provide technical assistance and training for clinical staff providing services in early childhood court sites statewide (Senate Form 2243).

3143	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	625,344	
3144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,850	
3145	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	181,450	
3146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	11,648	7,500 5,500
3147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	33,614	196 3,646 3,927
3148	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,175,345	150,000 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,656,473	12,904,119
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		27,560,592

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3148A SPECIAL CATEGORIES
COURTHOUSE EMERGENCY RENOVATION AND
REPAIRS
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 3148A, \$100,000 in nonrecurring general revenue funds is provided for renovations to the Liberty County Courthouse (Senate Form 1402) and \$200,000 in nonrecurring general revenue funds is provided for renovations to the Calhoun County Courthouse (Senate Form 1621).

3149 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 9.00

The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from

SECTION 7 - JUDICIAL BRANCH

a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3150	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	429.50 29,759,991	1,920,478 12,378,882
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	140,007	
3152	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	3,398,286	94,669
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	113,364	27,000
3154	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	673,574	
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,029	
3157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		8,190
3158	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	90,620	1,963
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,720,244	14,431,182
	TOTAL POSITIONS	429.50	
	TOTAL ALL FUNDS		49,151,426

SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE		212,767,288	
3162	SALARIES AND BENEFITS	POSITIONS	2,897.00
	FROM GENERAL REVENUE FUND		245,133,169
	FROM ADMINISTRATIVE TRUST FUND		279,191
	FROM STATE COURTS REVENUE TRUST		
	FUND		47,983,532
	FROM FEDERAL GRANTS TRUST FUND		6,943,014
3163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	949,181	
	FROM STATE COURTS REVENUE TRUST		
	FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND		25,930
3164	EXPENSES		
	FROM GENERAL REVENUE FUND	6,081,560	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	265,618	
3165A	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	9,600,000	
From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$600,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.			
3166	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	
3167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,543,240	
From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds and \$350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017 (Senate Form 2368). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.			
From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.			
From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center			

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(recurring base appropriations project).

From the funds in Specific Appropriation 3167, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

3167A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COUNTY LAW LIBRARIES		
	FROM GENERAL REVENUE FUND	3,545,000	

From the funds in Specific Appropriation 3167A, the Office of the State Court Administrator shall allocate \$3,545,000 in recurring general revenue funds to counties to create public county law libraries in counties that do not currently provide access to free law library resources. To receive funds, eligible counties must submit funding proposals to the Office of the State Court Administrator. Proposals may include staffing costs, subscription costs for online legal research services, and IT expenses. The county may not use these funds for leasing space to operate the library but must use existing space in a county library, courthouse, or other appropriate public space. Funding proposals shall not exceed \$80,000 per year unless the county's population exceeds 250,000, in which case the proposal shall not exceed \$160,000 per year. The Office of the State Court Administrator shall annually report to the President of the Senate and Speaker of the House of Representatives on the use of these funds beginning January 1, 2019.

3168	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,015,249	

3169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,072,017	

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 2473). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$300,000 in nonrecurring general revenue funds is provided for Project Clean Slate services (Senate Form 2288).

3170	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	

The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,112,449	

3172	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	

3173	SPECIAL CATEGORIES		
	VETERANS COURT		
	FROM GENERAL REVENUE FUND	1,426,846	

Recurring general revenue funds in Specific Appropriation 3173 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

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Alachua.....	150,000	
Clay.....	150,000	
Duval.....	200,000	
Escambia.....	150,000	
Leon.....	125,000	
Okaloosa.....	150,000	
Orange.....	200,000	
Pasco.....	150,000	
Pinellas.....	150,000	
3174 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	83,487	
3175 SPECIAL CATEGORIES		
MEDIATION/ARBITRATION SERVICES		
FROM GENERAL REVENUE FUND	3,164,359	
3176 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	19,955,792	
FROM ADMINISTRATIVE TRUST FUND		1,104,930
FROM FEDERAL GRANTS TRUST FUND		75,000
3177 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	577,863	
FROM FEDERAL GRANTS TRUST FUND		28,983
3178 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	8,327,181	
TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	315,355,175	
FROM TRUST FUNDS		56,719,367
TOTAL POSITIONS	2,897.00	
TOTAL ALL FUNDS		372,074,542
COURT OPERATIONS - COUNTY COURTS		
APPROVED SALARY RATE	62,204,825	
3179 SALARIES AND BENEFITS POSITIONS	644.00	
FROM GENERAL REVENUE FUND	87,394,356	
FROM STATE COURTS REVENUE TRUST		
FUND		5,779,084
3180 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,000	
3181 EXPENSES		
FROM GENERAL REVENUE FUND	3,073,091	
3182 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	15,000	
3183 SPECIAL CATEGORIES		
ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
FROM GENERAL REVENUE FUND	75,000	
3184 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	238,000	
3185 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	93,028	
3186 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	65,613	

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3187 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	127,002	
TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	91,096,090	
FROM TRUST FUNDS		5,779,084
TOTAL POSITIONS	644.00	
TOTAL ALL FUNDS		96,875,174
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
APPROVED SALARY RATE	291,205	
3188 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND	377,381	
3189 EXPENSES		
FROM GENERAL REVENUE FUND	160,205	
3190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,638	
3191 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	240,475	
3192 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	551	
3193 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	231,294	
Funds in Specific Appropriation 3193 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3194 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	981	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,012,525	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,012,525
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	464,141,375	
FROM TRUST FUNDS		93,513,285
TOTAL POSITIONS	4,264.00	
TOTAL ALL FUNDS		557,654,660
TOTAL APPROVED SALARY RATE	324,492,521	

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TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	464,141,375	
FROM TRUST FUNDS		93,513,285
TOTAL POSITIONS	4,264.00	
TOTAL ALL FUNDS		557,654,660

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019
This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band not be adjusted during the 2018-2019 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by six percent, effective July 1, 2018. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase based on the implementation of increases authorized in this section.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Law Enforcement Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of seven percent on each eligible law enforcement officer's June 30, 2018, base rate of pay.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a special pay adjustment of three percent on each eligible law enforcement officer's June 30, 2018, base rate of pay. To receive this special salary adjustment, the law enforcement officer must have completed at least 10 years of state service as a law enforcement officer by July 1, 2018.

3. For purposes of this paragraph, the term "law enforcement officer" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

b. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Law Enforcement Manager (8565); Law Enforcement Section Leader (9154); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

4. To receive the adjustments authorized by this paragraph, the law enforcement officer must be employed on the effective date of the adjustment by the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, the Department of the Lottery, the Fish and Wildlife Conservation Commission, the offices of State Attorneys, the Florida Commission on Offender Review, or the Florida School for the Deaf and the Blind.

(b) Juvenile Justice Salary Adjustments.

1. Effective July 1, 2018, the Department of Juvenile Justice shall

adjust the minimum annual base rate of pay for its positions in the juvenile justice detention officer series and juvenile probation officer series as follows:

- a. Juvenile Justice Detention Officer I (class code 5711) to \$28,027.
- b. Juvenile Justice Detention Officer II (class code 5712) to \$29,195.
- c. Juvenile Justice Detention Officer Supervisor (class code 5713) to \$30,719.
- d. Juvenile Probation Officer (class code 5965) to \$32,278.
- e. Senior Juvenile Probation Officer (class code 5966) to \$34,087.
- f. Juvenile Probation Officer Supervisor (class code 5967) to \$35,966.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to fund the adjustments to the minimum base rates of pay specified in paragraph 1. and to grant a competitive pay adjustment of 10 percent on each eligible employee's June 30, 2018, base rate of pay. To receive an adjustment under this paragraph, the employee must be employed by the Department of Juvenile Justice in a position within the juvenile justice detention officer series or the juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(c) State Firefighter Salary Adjustments

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$2,500 to each eligible firefighter's June 30, 2018, base rate of pay.

2. For the purpose of this paragraph, the term "firefighter" means an employee of the Department of Agriculture and Consumer Services, the Department of Military Affairs, or the Department of Children and Families in one of the following positions: Firefighter (class code 6411); Firefighter Supervisor (class code 6412); Forest Ranger (class code 7609); Senior Forest Ranger (class code 7610); Firefighter Rotorcraft Pilot (class code 6577); Single Engine Reciprocal Aircraft Pilot (class code 6570); Multi-engine Reciprocal Aircraft Pilot (class code 6569); Fire Chief (class code 6414); Forest Area Supervisor (class code 7622); Forestry Operation Administrator (class code 7634); Forestry District Manager - DACS (class code 7635); Forestry Program Administrator (class code 7636); Forestry Center Manager - DACS (class code 7637); Assistant Chief - Forestry - DACS (class code 7638); Deputy Chief of Forestry (class code 7639); Chief of Forest Protection - DACS (class code 7839); and Chief of Field Operation (class code 7860).

(d) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment to each eligible attorney's June 30, 2018, base rate of pay. The competitive pay adjustment will be: a.) \$2,000 for each eligible attorney with three years or less of service as of July 1, 2018, as an attorney within the same office. b.) \$4,000 for each eligible employee with more than three years of service as of July 1, 2018, as an attorney within the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class codes 6900 and 6901).

(e) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$1,500 on each eligible employee's June 30, 2018, base rate of pay. To receive this adjustment, the employee must be employed by the Department of Corrections in a position within the correctional probation officer classification series (class codes 8036, 8037, 8039, 8040, 8041, 8045, 8046 and 8048).

(f) Salaries of elected officers, commission members, and designated employees.

The elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1966 for any increases in salaries over the June 30, 2018, salary levels.

7/1/2018

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Governor.....	\$130,273
Lieutenant Governor.....	\$124,851

Chief Financial Officer.....	\$128,972
Attorney General.....	\$128,972
Agriculture, Commissioner of.....	\$128,972
Supreme Court Justice.....	\$220,600
Judges - District Courts of Appeal.....	\$186,509
Judges - Circuit Courts.....	\$160,688
Judges - County Courts.....	\$151,822
State Attorneys.....	\$169,554
Public Defenders.....	\$169,554
Commissioner - Public Service Commission.....	\$132,036
Public Employees Relations Commission Chair.....	\$97,789
Public Employees Relations Commission Commissioners.....	\$46,862
Commissioner - Parole.....	\$92,724
Criminal Conflict and Civil Regional Counsels.....	\$115,000
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to implement salary adjustments to Camp Blanding firefighters as requested in its legislative budget request (issue code 3000A40).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction recognized in Specific Appropriation 1966 shall be allocated by the Executive Office of the Governor among the appropriate agencies based upon the savings realized as a result of the reduced premiums for basic life insurance implemented on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018, through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2019 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2018 plan year.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2019 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or a self-insured HMO during the 2018 and 2019 plan year;
- ii. Completion of a health risk assessment through the PPO plan during the 2018 plan year;
- iii. Consent to provide personal and medical information to the department;
- iv. Referral and supervision of a physician participating in the PPO network during the 2018 plan year; and
- v. Enrollment in a department-approved wellness program during the 2019 plan year.

By January 15, 2019, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2019. The department shall provide a final report by December 15, 2019, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective February 1, 2019, from \$642.84 per month to \$698.28 per month for individual coverage and from \$1,379.60 per month to \$1,504.38 for family coverage.

c. The agencies shall continue to pay premiums on behalf of employees

who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective February 1, 2019, from \$684.50 per month to \$739.94 per month for individual coverage and from \$1,529.60 per month to \$1,654.40 for family coverage.

iii. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective February 1, 2019, from \$764.80 per month to \$827.20 for family coverage.

v. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

vi. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective February 1, 2019, from \$649.50 per month to \$704.94 per month for individual coverage and from \$1,413.90 per month to \$1,538.68 per month for family coverage.

vii. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective February 1, 2019, from \$706.96 per month to \$769.34 per month for family coverage.

d. Funds are provided in each state agency's and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 for distribution to agencies and universities to pay the incremental cost of the premium increase, effective February 1, 2019.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60F-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through February 28, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning March 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective February 1, 2019, from \$388.38 to \$419.45 for "one eligible," from \$1,119.85 to \$1,167.73 for "one under/one over," and from \$776.76 to \$838.90 for "both eligible."

c. For the coverage period beginning August 1, 2018, through February 28, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

d. For the coverage period beginning March 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective February 1, 2019, from \$292.76 to \$316.18 for "one eligible," from \$917.13 to \$987.80 for "one under/one over," and from \$585.51 to \$632.36 for "both eligible."

e. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2018, through February 28, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning March 1, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay, effective February 1, 2019, a monthly premium equal to \$671.62 for individual coverage and \$1,485.35 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin

or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, may continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not

closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission may continue to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles may continue to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may continue to grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may continue to grant a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives may be granted only during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles may continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation may continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003);

certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011); and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training

(approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - This project seeks funding for minor projects that are completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - This project seeks funding for future facilities that will be acquired through the University's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Northwest Regional Data Center (NWRDC) - Seeks to receive the PO&M funding that was not provided when the Northwest Regional Data Center was transferred to Florida State, 21,500 gsf.

FSU - Ceremonial Tea House - This project serves as an academic annex to the Asian Art Center, 420 gsf. Located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities, 704 gsf.

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - Our marine research program has been transferred to a new IFAS

Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1350) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 252 gsf. Located in Hague.

UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities, 1,400 gsf. Located in Jay.

UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.

UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.

UCF - CREOL - Used for research labs, 2,756 gsf.

UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.

UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.

UCF - District Energy IV Plant - Used for offices, 13,000 gsf.

UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF - Partnership IV Phase A and B - Used for offices and research labs, 221,537 gsf.

UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.

UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.

UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCG Health Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - P3 - Parking Garage & Surf Parking - A new 800-space parking garage to relieve on-street and gravel parking areas, 90,000 gsf.

FAMU - Stadium & Athletic Fields - A proposed 35,000 seat Football Stadium with space for a Student Health Services center, a Hotel, Retail space and up to 300 additional parking spaces, 75,207 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant

Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Football Building

University of Central Florida - Golf Training Facility (move from Towers Course)

University of Central Florida - Garvy Center for Student-Athlete Nutrition

University of Central Florida - Venue Expansion and Renovation

Florida Atlantic University - Hotel/Conference Center

University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. From the unexpended balance of funds appropriated in

Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community.

SECTION 13. From Section 38 of chapter 2017-233, Laws of Florida, recurring funds from the General Revenue Fund appropriated to Polk State College for Expansion of Art Program shall be appropriated in future to Polk State College for Access to Academic and Workforce Programs. This program name change better reflects that these funds are used to provide access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be re-appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs. This will remodel for educational purposes one of the facilities included in the acquisition and accomplish site improvements necessary to maximize use of said facility.

SECTION 15. The Legislature adopts by reference, for the 2017-2018 fiscal year, the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming a law.

SECTION 16. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 17. The sum of \$22,100,000 in nonrecurring general revenue funds is appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 19. The unexpended balance of funds appropriated in Specific Appropriation 166 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 20. Within 15 days of this section becoming a law, the Agency for Health Care Administration shall calculate a hospital outpatient statewide and individual hospital outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2017, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in Fiscal Year 2016-17.

The Agency for Health Care Administration shall post the re-calculated rates within 45 days of this section becoming a law. The re-calculated rates shall be used to make payments for the remainder of Fiscal Year 2017-2018. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping five percent cap on hospital gains and losses transition period described in the Fiscal Year 2017-2018 General Appropriations Act for the Fiscal Year 2017-2018.

SECTION 21. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 22. There is hereby appropriated for Fiscal Year 2017-2018, \$274,711 in nonrecurring funds from the General Revenue Fund and \$6,833,686 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Florida KidCare Program. This section shall take effect upon becoming a law.

SECTION 23. Funds appropriated in Specific Appropriation 197 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Graduate Medical Education program shall be reallocated as follows: \$97,300,000 is provided for the Statewide Medicaid Residency Program, with remaining funds being provided for the Startup Bonus Program.

SECTION 24. There is hereby appropriated for Fiscal Year 2017-2018, nonrecurring funds of \$8,975,680 from the General Revenue Fund, \$11,900,000 from the Tobacco Settlement Trust Fund, and \$54,448,826 from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 25. The sum of \$7,881,106 from the General Revenue Fund provided to the Agency for Persons with Disabilities in section 38 of chapter 2017-70, Laws of Florida, shall revert June 30, 2018. This section shall take effect upon becoming a law.

SECTION 26. The unexpended balance in Specific Appropriation 253 and Section 40, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Based Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 27. The nonrecurring sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2017-2018 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 28. The nonrecurring sum of \$3,396,552 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming a law.

SECTION 29. The unexpended balance of funds appropriated from the Operations and Maintenance Trust Fund and the Federal Grants Trust Fund in Specific Appropriation 297A and Section 42 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated to the department for Fiscal Year 2018-2019 in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 30. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 31. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 578 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 32. The unexpended balance of funds provided in Section 51 and Specific Appropriation 579 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 33. The sum of \$26,416,150 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the department's projected current year deficit in Special Categories Treatment of Inmates - Infectious Disease Drugs. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 34. From the recurring funds in Specific Appropriation 614, Specific Appropriation 627, and Specific Appropriation 629K, the sums of \$3,227,082, \$272,918, and \$500,000 respectively, from the General Revenue Fund are provided to the Department of Corrections for the purpose of funding salary increases for those certified correctional officers employed pursuant to the terms of the operations and management services contracts with the Department of Management Services. Such funds must be used to provide salary adjustments to employees certified as correctional officers and holding positions similar to the correctional officers (class code 8003), correctional officer sergeants (class code 8005), correctional officer lieutenants (class code 8011), and correctional officer captains (class code 8013) employed by the Department of Corrections. Such salary adjustments are intended to increase each employee's annual base rate of pay to an amount equal to the applicable class minimums used by the Department of Corrections and in effect on January 10, 2018, or by \$2,500 annually, whichever amount is greater. The Department of Management Services shall modify existing contracts by August 1, 2018, to provide the funding for the salary adjustments.

SECTION 35. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., shall revert and is appropriated for Fiscal Year 2018-2019 for the same purpose, managed by Hernando County government (Senate Form 2263).

SECTION 36. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 37. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose (Senate Form 2271).

SECTION 38. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 41. Contingent upon the Division of Emergency Management receiving at least \$135,000,000 of reimbursement from the Federal

Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$50,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for transfer to the South Florida Water Management District to enter into agreements, as necessary, with the U.S. Army Corps of Engineers for rehabilitation of the Herbert Hoover Dike.

SECTION 42. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018 to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming a law.

SECTION 43. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOGH B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of Chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in section 74 of chapter 2017-70, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 46. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in section 75 of chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Financial Services from the Regulatory Trust Fund in section 76 of chapter 2017-70, Laws of Florida, for the Firefighters Assistance Grant Program, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 48. The nonrecurring sums of \$58,204 from the State Game Trust Fund and \$266,442 from the Land Acquisition Trust Fund are hereby appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 79, of chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806 of chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to

the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 52. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and section 82, of chapter 2017-70, Laws of Florida, for the acquisition and implementation of a statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Management Services in section 83, of chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 54. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 55. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program to plan to participate in the First Responder Network Authority (FirstNet). This section is effective upon becoming a law.

SECTION 56. The sums of \$641,494 in nonrecurring funds from the General Revenue Fund and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities that were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming a law.

SECTION 57. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs in Specific Appropriation 2956, Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is reappropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These reappropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 58. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is reappropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 62. Contingent upon the Division of Emergency Management receiving at least \$85,000,000 of reimbursement from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$85,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Job Growth Grant Fund as defined in section 288.101, Florida Statutes.

SECTION 63. There are no funds appropriated in this act to the St. Johns River Water Management District from the Land Acquisition Trust Fund for Lake Apopka pursuant to section 375.041, Florida Statutes.

SECTION 64. Consistent with the provisions of section 216.222, Florida Statutes, relating to providing funding for an emergency, \$38,000,000 is transferred from the Budget Stabilization Fund to the State Risk Management Trust Fund in the Department of Financial Services.

SECTION 65. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$122,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	8,000,000
Hotel and Restaurant Trust Fund.....	3,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	47,000,000
Air Pollution Control Trust Fund.....	1,000,000
Water Protection and Sustainability Trust Fund.....	1,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	500,000
Regulatory Trust Fund/Office of Financial Regulation.....	8,000,000
Insurance Regulatory Trust Fund.....	25,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	11,000,000
FLORIDA DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 66. The Chief Financial Officer is hereby authorized to transfer \$68,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by Article III, section 19(g) of the State Constitution.

SECTION 67. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 68. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	31,757,260,736	
FROM TRUST FUNDS		55,540,145,691
TOTAL POSITIONS	112,963.60	
TOTAL ALL FUNDS		87,297,406,427
TOTAL APPROVED SALARY RATE	5,179,912,126	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,834.7	.0	.0	70.4	7,490.0	13,395.1	112,963.60
B - AID TO LOC GOV - OPERATION	14,812.1	1,204.9	.0	.0	5,717.4	21,734.4	.00
C - PYMT OF PEN, BEN & CLAIMS	430.6	463.1	.0	.0	53.5	947.2	.00
D - PASS THRU/ST & FED FUNDS	2,935.8	103.8	.0	.0	5,092.9	8,132.5	.00
E - MEDICAID AND TANF	7,266.7	.0	.0	307.2	21,846.6	29,420.5	.00
H - TRANS TO OTHER ENTITIES	131.2	.0	.0	.0	191.9	323.2	.00
TOTAL OPERATING	31,411.2	1,771.7	.0	377.6	40,392.2	73,952.8	112,963.60
=====							
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	43.9	.0	.0	.0	38.3	82.2	.00
J - ST CAPITAL OUTLAY - AGENCY	59.9	.0	.0	.0	441.7	501.6	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,851.3	9,851.3	.00
L - STATE CAPITAL OUTLAY-PECO	95.1	.0	343.5	.0	40.0	478.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	92.2	.0	.0	.0	633.0	725.2	.00
N - DEBT SERVICE	55.0	241.5	860.4	.0	548.8	1,705.7	.00
TOTAL FIXED CAPITAL OUTLAY	346.1	241.5	1,203.9	.0	11,553.2	13,344.6	.00
=====							
TOTAL ITEM. OF EXPENDITURES	31,757.3	2,013.2	1,203.9	377.6	51,945.4	87,297.4	112,963.60
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,204,860,344	1,204,860,344
TOTAL AID TO LOC GOV - OPERATION		1,204,860,344	1,204,860,344
=====	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		463,104,815	463,104,815
TOTAL PYMT OF PEN, BEN & CLAIMS		463,104,815	463,104,815
=====	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		241,481,854	241,481,854
TOTAL DEBT SERVICE		241,481,854	241,481,854
=====	=====	=====	=====
TOTAL SECTION 1		2,013,223,369	2,013,223,369
=====	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,013,223,369	2,013,223,369
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,771,741,515	1,771,741,515
FIXED CAPITAL OUTLAY		241,481,854	241,481,854
=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	185,359,144	51,129,567	236,488,711
STATE FUNDS - MATCHING	46,516,746	595,000	47,111,746
FEDERAL FUNDS		304,253,492	304,253,492
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
=====	=====	=====	=====
TOTAL STATE OPERATIONS	231,875,890	356,494,145	588,370,035
=====	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,675,631	1,999,797,556	14,549,473,187
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		546,386,624	546,386,624
TOTAL AID TO LOC GOV - OPERATION	12,752,677,451	2,546,184,180	15,298,861,631
=====	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	393,572,631	1,564,605	395,137,236
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	393,572,631	1,669,605	395,242,236
=====	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,924,497,854	86,161,098	3,010,658,952
FEDERAL FUNDS		1,787,916,955	1,787,916,955
TOTAL PASS THRU/ST & FED FUNDS	2,924,497,854	1,874,078,053	4,798,575,907
=====	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,967,703	4,565,037	7,532,740
STATE FUNDS - MATCHING	105,277		105,277
FEDERAL FUNDS		2,138,652	2,138,652
TOTAL TRANS TO OTHER ENTITIES	3,072,980	6,703,689	9,776,669
=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	95,053,380	383,500,000	478,553,380
TOTAL STATE CAPITAL OUTLAY-PECO	95,053,380	383,500,000	478,553,380
=====	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	15,258,125		15,258,125
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,258,125		15,258,125
=====	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		997,920,553	997,920,553
TOTAL DEBT SERVICE		997,920,553	997,920,553
=====	=====	=====	=====
TOTAL SECTION 2	16,416,008,311	6,166,550,225	22,582,558,536
=====	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,166,384,468	3,524,638,416	19,691,022,884
STATE FUNDS - MATCHING	249,623,843	595,000	250,218,843
FEDERAL FUNDS		2,640,800,723	2,640,800,723
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,305,696,806	4,785,129,672	21,090,826,478
FIXED CAPITAL OUTLAY	110,311,505	1,381,420,553	1,491,732,058
=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	238,588,817	763,582,160	1,002,170,977
STATE FUNDS - MATCHING	489,589,250	313,264,161	802,853,411
FEDERAL FUNDS		1,546,632,045	1,546,632,045
TRANS/RECIPIENT/FED FUNDS		114,217,368	114,217,368
=====	=====	=====	=====
TOTAL STATE OPERATIONS	728,178,067	2,737,695,734	3,465,873,801
=====	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	521,016,344	93,345,348	614,361,692
STATE FUNDS - MATCHING	1,167,515,206	62,509,191	1,230,024,397
FEDERAL FUNDS		1,971,212,862	1,971,212,862
TRANS/RECIPIENT/FED FUNDS		91,502,190	91,502,190
TOTAL AID TO LOC GOV - OPERATION	1,688,531,550	2,218,569,591	3,907,101,141
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,447,228	4,525,000	13,972,228
STATE FUNDS - MATCHING	10,243,619		10,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	19,690,847	4,553,017	24,243,864
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,266,365,820	4,586,045,208	11,852,411,028
FEDERAL FUNDS		16,795,378,011	16,795,378,011
TRANS/RECIPIENT/FED FUNDS		772,341,155	772,341,155
TOTAL MEDICAID AND TANF	7,266,746,697	22,153,764,374	29,420,511,071
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	15,427,369	4,141,591	19,568,960
STATE FUNDS - MATCHING	3,954,491	3,071,536	7,026,027
FEDERAL FUNDS		2,642,074	2,642,074
TRANS/RECIPIENT/FED FUNDS		342,616	342,616
TOTAL TRANS TO OTHER ENTITIES	19,381,860	10,197,817	29,579,677
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	500,000		500,000
TOTAL STATE CAPITAL OUTLAY - DMS	500,000		500,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,585,728	7,567,781	15,153,509
TOTAL ST CAPITAL OUTLAY - AGENCY	7,585,728	7,567,781	15,153,509
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,195,000	4,000,000	8,195,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,195,000	4,000,000	8,195,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
TOTAL SECTION 3	9,743,809,749	27,137,348,314	36,881,158,063
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	806,141,363	877,161,880	1,683,303,243
STATE FUNDS - MATCHING	8,937,668,386	4,964,890,096	13,902,558,482
FEDERAL FUNDS		20,316,864,992	20,316,864,992
TRANS/RECIPIENT/FED FUNDS		978,431,346	978,431,346
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,731,529,021	27,125,780,533	36,857,309,554
FIXED CAPITAL OUTLAY	12,280,728	11,567,781	23,848,509
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,447,383,787	421,533,671	3,868,917,458
STATE FUNDS - MATCHING	7,018,756	11,130,703	18,149,459
FEDERAL FUNDS		51,562,979	51,562,979
TRANS/RECIPIENT/FED FUNDS		52,170,133	52,170,133
POSITIONS			
TOTAL STATE OPERATIONS	3,454,402,543	536,397,486	3,990,800,029
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	261,351,450	38,916,350	300,267,800
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		60,198,750	60,198,750
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	261,357,562	100,164,169	361,521,731
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		121,362,355	121,362,355
TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,867,599	1,074,262	12,941,861
STATE FUNDS - MATCHING	19,161	23,006	42,167
FEDERAL FUNDS		22,164,973	22,164,973
TRANS/RECIPIENT/FED FUNDS		66,712	66,712
TOTAL TRANS TO OTHER ENTITIES	11,886,760	23,328,953	35,215,713
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,000,000		9,000,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,550,000		2,550,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,550,000		2,550,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886		55,019,886
TOTAL DEBT SERVICE	55,019,886		55,019,886
POSITIONS			41,361.78
TOTAL SECTION 4	3,794,216,751	825,687,045	4,619,903,796
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,787,172,722	492,766,365	4,279,939,087
STATE FUNDS - MATCHING	7,044,029	11,153,709	18,197,738
FEDERAL FUNDS		268,481,057	268,481,057
TRANS/RECIPIENT/FED FUNDS		53,285,914	53,285,914
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,727,646,865	825,687,045	4,553,333,910
FIXED CAPITAL OUTLAY	66,569,886		66,569,886
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	277,395,041	1,319,801,618	1,597,196,659
STATE FUNDS - MATCHING	2,216,957	40,897,193	43,114,150
FEDERAL FUNDS		178,840,657	178,840,657
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
POSITIONS			14,984.25
TOTAL STATE OPERATIONS	279,611,998	1,541,590,574	1,821,202,572
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,274,989	98,313,881	116,588,870
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
TOTAL AID TO LOC GOV - OPERATION	27,440,186	105,968,957	133,409,143
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,605,079	10,605,079
STATE FUNDS - MATCHING		1,274,537,715	1,274,537,715
FEDERAL FUNDS			
TOTAL PASS THRU/ST & FED FUNDS		1,285,142,794	1,285,142,794
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	51,064,074	131,518,779	182,582,853
STATE FUNDS - MATCHING		380	380
FEDERAL FUNDS		151,975	151,975
TOTAL TRANS TO OTHER ENTITIES	51,064,074	131,671,134	182,735,208

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	42,035,000	414,834,434	456,869,434
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	42,035,000	425,234,434	467,269,434
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,323,898,529	7,323,898,529
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,124,342	2,472,124,342
TOTAL STATE CAPITAL OUTLAY - DOT		9,851,255,205	9,851,255,205
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	41,851,131	291,249,825	333,100,956
STATE FUNDS - MATCHING	16,459,200	117,857	16,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	58,310,331	617,345,185	675,655,516
DEBT SERVICE			
STATE FUNDS - NONMATCHING		385,984,750	385,984,750
TOTAL DEBT SERVICE		385,984,750	385,984,750
POSITIONS			14,984.25
TOTAL SECTION 5	458,461,589	14,344,193,033	14,802,654,622
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	430,620,235	9,976,206,895	10,406,827,130
STATE FUNDS - MATCHING	27,841,354	96,247,764	124,089,118
FEDERAL FUNDS		4,269,687,268	4,269,687,268
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	358,116,258	3,064,373,459	3,422,489,717
FIXED CAPITAL OUTLAY	100,345,331	11,279,819,574	11,380,164,905
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	638,467,392	1,831,128,965	2,469,596,357
STATE FUNDS - MATCHING	46,986,016	102,894,327	149,880,343
FEDERAL FUNDS		318,548,285	318,548,285
TRANS/RECIPIENT/FED FUNDS		42,157,618	42,157,618
POSITIONS			18,410.25
TOTAL STATE OPERATIONS	685,453,408	2,294,729,195	2,980,182,603
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	58,002,979	184,026,865	242,029,844
STATE FUNDS - MATCHING	16,000,701	8,717,480	24,718,181
FEDERAL FUNDS		552,653,433	552,653,433
TRANS/RECIPIENT/FED FUNDS		1,136,300	1,136,300
TOTAL AID TO LOC GOV - OPERATION	74,003,680	746,534,078	820,537,758

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,292,924	9,248,581	26,541,505
TOTAL PYMT OF PEN, BEN & CLAIMS	17,292,924	9,248,581	26,541,505
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,335,862	481,227,835	483,563,697
STATE FUNDS - MATCHING		52,633,686	52,633,686
FEDERAL FUNDS		1,271,008,360	1,271,008,360
TOTAL PASS THRU/ST & FED FUNDS	2,335,862	1,804,869,881	1,807,205,743
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	43,208,643	15,568,099	58,776,742
STATE FUNDS - MATCHING	1,766,784	191	1,766,975
FEDERAL FUNDS		4,224,708	4,224,708
TRANS/RECIPIENT/FED FUNDS		185,120	185,120
TOTAL TRANS TO OTHER ENTITIES	44,975,427	19,978,118	64,953,545
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,364,353	38,340,802	81,705,155
TOTAL STATE CAPITAL OUTLAY - DMS	43,364,353	38,340,802	81,705,155
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,286,000	8,910,846	10,196,846
TOTAL ST CAPITAL OUTLAY - AGENCY	1,286,000	8,910,846	10,196,846
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,111,307	8,676,650	18,787,957
STATE FUNDS - MATCHING	1,800,000	3,000,000	4,800,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	11,911,307	11,676,650	23,587,957
DEBT SERVICE			
STATE FUNDS - NONMATCHING		25,342,269	25,342,269
TOTAL DEBT SERVICE		25,342,269	25,342,269
POSITIONS			18,410.25
TOTAL SECTION 6	880,622,961	4,959,630,420	5,840,253,381
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	814,069,460	2,602,470,912	3,416,540,372
STATE FUNDS - MATCHING	66,553,501	167,245,684	233,799,185
FEDERAL FUNDS		2,146,434,786	2,146,434,786
TRANS/RECIPIENT/FED FUNDS		43,479,038	43,479,038
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	824,061,301	4,875,359,853	5,699,421,154
FIXED CAPITAL OUTLAY	56,561,660	84,270,567	140,832,227

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	455,201,280	82,877,903	538,079,183
FEDERAL FUNDS		2,404,784	2,404,784
TRANS/RECIPIENT/FED FUNDS		8,191,883	8,191,883
POSITIONS			4,264.00
TOTAL STATE OPERATIONS	455,201,280	93,474,570	548,675,850
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,088,240		8,088,240
TOTAL AID TO LOC GOV - OPERATION	8,088,240		8,088,240
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	851,855	5,805	857,660
FEDERAL FUNDS		3,927	3,927
TRANS/RECIPIENT/FED FUNDS		28,983	28,983
TOTAL TRANS TO OTHER ENTITIES	851,855	38,715	890,570
POSITIONS			4,264.00
TOTAL SECTION 7	464,141,375	93,513,285	557,654,660
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	464,141,375	82,883,708	547,025,083
FEDERAL FUNDS		2,408,711	2,408,711
TRANS/RECIPIENT/FED FUNDS		8,220,866	8,220,866
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	464,141,375	93,513,285	557,654,660
FIXED CAPITAL OUTLAY			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,242,395,461	4,470,053,884	9,712,449,345
STATE FUNDS - MATCHING	592,327,725	468,781,384	1,061,109,109
FEDERAL FUNDS		2,402,242,242	2,402,242,242
TRANS/RECIPIENT/FED FUNDS		219,304,194	219,304,194
POSITIONS			112,963.60
TOTAL STATE OPERATIONS	5,834,723,186	7,560,381,704	13,395,104,890
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,416,409,633	3,619,260,344	17,035,669,977
STATE FUNDS - MATCHING	1,395,689,036	71,226,671	1,466,915,707
FEDERAL FUNDS		3,138,106,745	3,138,106,745
TRANS/RECIPIENT/FED FUNDS		93,687,559	93,687,559
TOTAL AID TO LOC GOV - OPERATION	14,812,098,669	6,922,281,319	21,734,379,988
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	420,312,783	503,285,083	923,597,866
STATE FUNDS - MATCHING	10,243,619		10,243,619
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	430,556,402	516,610,100	947,166,502
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,935,833,716	688,170,368	3,624,004,084
STATE FUNDS - MATCHING		52,633,686	52,633,686
FEDERAL FUNDS		4,455,825,385	4,455,825,385
TOTAL PASS THRU/ST & FED FUNDS	2,935,833,716	5,196,629,439	8,132,463,155
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,266,365,820	4,586,045,208	11,852,411,028
FEDERAL FUNDS		16,795,378,011	16,795,378,011
TRANS/RECIPIENT/FED FUNDS		772,341,155	772,341,155
TOTAL MEDICAID AND TANF	7,266,746,697	22,153,764,374	29,420,511,071
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	125,387,243	156,873,573	282,260,816
STATE FUNDS - MATCHING	5,845,713	3,095,113	8,940,826
FEDERAL FUNDS		31,326,309	31,326,309
TRANS/RECIPIENT/FED FUNDS		623,431	623,431
TOTAL TRANS TO OTHER ENTITIES	131,232,956	191,918,426	323,151,382
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,864,353	38,340,802	82,205,155
TOTAL STATE CAPITAL OUTLAY - DMS	43,864,353	38,340,802	82,205,155

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	59,906,728	431,313,061	491,219,789
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	59,906,728	441,713,061	501,619,789
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,323,898,529	7,323,898,529
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,124,342	2,472,124,342
TOTAL STATE CAPITAL OUTLAY - DOT		9,851,255,205	9,851,255,205
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	95,053,380	383,500,000	478,553,380
TOTAL STATE CAPITAL OUTLAY-PECO	95,053,380	383,500,000	478,553,380
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	73,965,563	303,926,475	377,892,038
STATE FUNDS - MATCHING	18,259,200	3,117,857	21,377,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	92,224,763	633,021,835	725,246,598
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886	1,650,729,426	1,705,749,312
TOTAL DEBT SERVICE	55,019,886	1,650,729,426	1,705,749,312
POSITIONS			112,963.60
TOTAL ALL SECTIONS	31,757,260,736	55,540,145,691	87,297,406,427
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,468,529,623	19,569,351,545	42,037,881,168
STATE FUNDS - MATCHING	9,288,731,113	5,240,132,253	14,528,863,366
FEDERAL FUNDS		29,644,677,537	29,644,677,537
TRANS/RECIPIENT/FED FUNDS		1,085,984,356	1,085,984,356
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	31,411,191,626	42,541,585,362	73,952,776,988
FIXED CAPITAL OUTLAY	346,069,110	12,998,560,329	13,344,629,439

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,771.7	.0	.0	.0	1,771.7	.00
TOTAL SECTION 1	.0	1,771.7	.0	.0	.0	1,771.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,305.7	.0	.0	.0	4,785.1	21,090.8	2,315.75
TOTAL SECTION 2	16,305.7	.0	.0	.0	4,785.1	21,090.8	2,315.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	567.1	.0	.0	.0	528.5	1,095.5	99.00
EDUCATION/PUBLIC SCHOOLS...	11,381.5	766.4	.0	.0	1,923.4	14,071.3	.00
EDUCATION/FL COLLEGES.....	894.2	256.8	.0	.0	.0	1,151.0	.00
EDUCATION/UNIVERSITIES.....	2,882.7	285.5	.0	.0	1,962.6	5,130.8	.00
EDUCATION/OTHER.....	580.2	463.1	.0	.0	370.6	1,413.9	2,216.75
TOTAL EDUCATION RECAP	16,305.7	1,771.7	.0	.0	4,785.1	22,862.6	2,315.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,746.9	.0	.0	307.2	21,868.1	28,922.2	1,536.50
AGENCY/PERSONS WITH DISABL...	569.0	.0	.0	.0	826.2	1,395.2	2,702.50
CHILDREN & FAMILIES.....	1,744.9	.0	.0	.0	1,384.2	3,129.1	11,971.75
ELDER AFFAIRS, DEPT OF.....	159.1	.0	.0	.0	183.2	342.3	406.50
HEALTH, DEPT OF.....	500.6	.0	.0	70.4	2,385.8	2,956.8	13,746.82
VETERANS' AFFAIRS, DEPT OF...	11.0	.0	.0	.0	100.7	111.7	1,263.50
TOTAL SECTION 3	9,731.5	.0	.0	377.6	26,748.2	36,857.3	31,627.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,401.0	.0	.0	.0	77.3	2,478.3	24,238.00
FL COMMISSN/OFFENDER REVIEW...	10.9	.0	.0	.0	.1	11.0	132.00
JUSTICE ADMINISTRATION.....	760.9	.0	.0	.0	141.9	902.9	10,431.78
JUVENILE JUSTICE, DEPT OF....	404.7	.0	.0	.0	165.3	570.0	3,272.50
LAW ENFORCEMENT, DEPT OF....	96.9	.0	.0	.0	194.5	291.5	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	53.2	.0	.0	.0	246.5	299.7	1,396.50
TOTAL SECTION 4	3,727.6	.0	.0	.0	825.7	4,553.3	41,361.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	158.0	.0	.0	.0	1,582.8	1,740.8	3,655.25
ENVIR PROTECTION, DEPT OF....	147.7	.0	.0	.0	391.2	538.9	2,901.50
FISH/WILDLIFE CONSERV COMM....	52.4	.0	.0	.0	307.1	359.6	2,128.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	783.3	783.3	6,299.00
TOTAL SECTION 5	358.1	.0	.0	.0	3,064.4	3,422.5	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.8	.0	.0	.0	100.4	295.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.3	154.7	1,616.25
CITRUS, DEPT OF.....	2.7	.0	.0	.0	25.6	28.3	41.00
ECONOMIC OPPORTUNITY.....	28.0	.0	.0	.0	1,200.2	1,228.1	1,467.50
FINANCIAL SERVICES.....	23.5	.0	.0	.0	357.2	380.7	2,593.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	27.9	.0	.0	.0	1,321.4	1,349.3	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	476.3	476.3	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	179.2	179.2	418.50
MANAGEMENT SVCS, DEPT OF...	30.7	.0	.0	.0	589.9	620.6	1,285.50
MILITARY AFFAIRS, DEPT OF...	19.7	.0	.0	.0	41.4	61.1	451.00
PUBLIC SERVICE COMMISSION...	.5	.0	.0	.0	25.0	25.5	272.00
REVENUE, DEPARTMENT OF.....	217.7	.0	.0	.0	368.6	586.3	5,047.00
STATE, DEPT OF.....	70.9	.0	.0	.0	34.4	105.3	413.00
TOTAL SECTION 6	824.1	.0	.0	.0	4,875.4	5,699.4	18,410.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	464.1	.0	.0	.0	93.5	557.7	4,264.00
TOTAL SECTION 7	464.1	.0	.0	.0	93.5	557.7	4,264.00
TOTAL OPERATING	31,411.2	1,771.7	.0	377.6	40,392.2	73,952.8	112,963.60
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	241.5	.0	.0	.0	241.5	.00
TOTAL SECTION 1	.0	241.5	.0	.0	.0	241.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	110.3	.0	1,203.9	.0	177.5	1,491.7	.00
TOTAL SECTION 2	110.3	.0	1,203.9	.0	177.5	1,491.7	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.8	.0	.0	.0	.0	.8	.00
EDUCATION/PUBLIC SCHOOLS...	10.0	.0	.0	.0	.0	10.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	99.5	241.5	1,203.9	.0	177.5	1,722.4	.00
TOTAL EDUCATION RECAP	110.3	241.5	1,203.9	.0	177.5	1,733.2	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.5	.0	.0	.0	2.3	2.8	.00
CHILDREN & FAMILIES.....	7.2	.0	.0	.0	.0	7.2	.00
HEALTH, DEPT OF.....	4.0	.0	.0	.0	7.3	11.3	.00
VETERANS' AFFAIRS, DEPT OF...	.5	.0	.0	.0	2.0	2.5	.00
TOTAL SECTION 3	12.3	.0	.0	.0	11.6	23.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	53.2	.0	.0	.0	.0	53.2	.00
JUVENILE JUSTICE, DEPT OF....	10.2	.0	.0	.0	.0	10.2	.00
LAW ENFORCEMENT, DEPT OF....	2.8	.0	.0	.0	.0	2.8	.00
LEGAL AFFAIRS/ATTY GENERAL...	.4	.0	.0	.0	.0	.4	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 18-19
(\$ IN MILLIONS)

GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY						
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
TOTAL SECTION 4	66.6	.0	.0	.0	.0	66.6 .00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION						
AGRIC/CONSUMER SVCS/COMMR....	10.1	.0	.0	.0	10.6	20.7 .00
ENVIR PROTECTION, DEPT OF....	87.7	.0	.0	.0	1,193.9	1,281.6 .00
FISH/WILDLIFE CONSERV COMM....	2.6	.0	.0	.0	15.0	17.6 .00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,060.3	10,060.3 .00
TOTAL SECTION 5	100.3	.0	.0	.0	11,279.8	11,380.2 .00
SECTION 6 - GENERAL GOVERNMENT						
ECONOMIC OPPORTUNITY.....	1.1	.0	.0	.0	4.6	5.7 .00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.9	5.9 .00
GOVERNOR, EXECUTIVE OFFICE...	1.8	.0	.0	.0	3.0	4.8 .00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.3	3.3 .00
MANAGEMENT SRVCS, DEPT OF....	45.7	.0	.0	.0	67.6	113.3 .00
STATE, DEPT OF.....	8.0	.0	.0	.0	.0	8.0 .00
TOTAL SECTION 6	56.6	.0	.0	.0	84.3	140.8 .00
TOTAL FIXED CAPITAL OUTLAY	346.1	241.5	1,203.9	.0	11,553.2	13,344.6 .00
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 1 - EDUCATION ENHANCEMENT						
EDUCATION, DEPT OF.....	.0	2,013.2	.0	.0	.0	2,013.2 .00
TOTAL SECTION 1	.0	2,013.2	.0	.0	.0	2,013.2 .00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF.....	16,416.0	.0	1,203.9	.0	4,962.6	22,582.6 2,315.75
TOTAL SECTION 2	16,416.0	.0	1,203.9	.0	4,962.6	22,582.6 2,315.75
EDUCATION RECAP						
EDUCATION/EARLY LEARNING...	567.9	.0	.0	.0	528.5	1,096.4 99.00
EDUCATION/PUBLIC SCHOOLS...	11,391.5	766.4	.0	.0	1,923.4	14,081.3 .00
EDUCATION/FL COLLEGES.....	894.2	256.8	.0	.0	.0	1,151.0 .00
EDUCATION/UNIVERSITIES.....	2,882.7	285.5	.0	.0	1,962.6	5,130.8 .00
EDUCATION/OTHER.....	679.7	704.6	1,203.9	.0	548.1	3,136.3 2,216.75
TOTAL EDUCATION RECAP	16,416.0	2,013.2	1,203.9	.0	4,962.6	24,595.8 2,315.75
SECTION 3 - HUMAN SERVICES						
AGENCY/HEALTH CARE ADMIN....	6,746.9	.0	.0	307.2	21,868.1	28,922.2 1,536.50
AGENCY/PERSONS WITH DISABL...	569.6	.0	.0	.0	828.5	1,398.0 2,702.50
CHILDREN & FAMILIES.....	1,752.1	.0	.0	.0	1,384.2	3,136.3 11,971.75
ELDER AFFAIRS, DEPT OF.....	159.1	.0	.0	.0	183.2	342.3 406.50
HEALTH, DEPT OF.....	504.6	.0	.0	70.4	2,393.0	2,968.1 13,746.82
VETERANS' AFFAIRS, DEPT OF...	11.5	.0	.0	.0	102.7	114.2 1,263.50
TOTAL SECTION 3	9,743.8	.0	.0	377.6	26,759.7	36,881.2 31,627.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 18-19
(\$ IN MILLIONS)

GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
CORRECTIONS, DEPT OF.....	2,454.2	.0	.0	.0	77.3	2,531.5 24,238.00
FL COMMISS/OFFENDER REVIEW...	10.9	.0	.0	.0	.1	11.0 132.00
JUSTICE ADMINISTRATION.....	760.9	.0	.0	.0	141.9	902.9 10,431.78
JUVENILE JUSTICE, DEPT OF....	415.0	.0	.0	.0	165.3	580.2 3,272.50
LAW ENFORCEMENT, DEPT OF....	99.7	.0	.0	.0	194.5	294.3 1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	53.6	.0	.0	.0	246.5	300.1 1,396.50
TOTAL SECTION 4	3,794.2	.0	.0	.0	825.7	4,619.9 41,361.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION						
AGRIC/CONSUMER SVCS/COMMR....	168.0	.0	.0	.0	1,593.5	1,761.5 3,655.25
ENVIR PROTECTION, DEPT OF....	235.4	.0	.0	.0	1,585.0	1,820.4 2,901.50
FISH/WILDLIFE CONSERV COMM....	55.0	.0	.0	.0	322.1	377.1 2,128.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,843.6	10,843.6 6,299.00
TOTAL SECTION 5	458.5	.0	.0	.0	14,344.2	14,802.7 14,984.25
SECTION 6 - GENERAL GOVERNMENT						
ADMINISTERED FUNDS.....	194.8	.0	.0	.0	100.4	295.2 .00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.3	154.7 1,616.25
CITRUS, DEPT OF.....	2.7	.0	.0	.0	25.6	28.3 41.00
ECONOMIC OPPORTUNITY.....	29.1	.0	.0	.0	1,204.7	1,233.8 1,467.50
FINANCIAL SERVICES.....	23.5	.0	.0	.0	363.1	386.6 2,593.50
GOVERNOR, EXECUTIVE OFFICE...	29.7	.0	.0	.0	1,324.4	1,354.1 431.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	479.6	479.6 4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9 .00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	179.2	179.2 418.50
MANAGEMENT SRVCS, DEPT OF...	76.4	.0	.0	.0	657.5	733.8 1,285.50
MILITARY AFFAIRS, DEPT OF...	19.7	.0	.0	.0	41.4	61.1 451.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.0	25.5 272.00
REVENUE, DEPARTMENT OF.....	217.7	.0	.0	.0	368.6	586.3 5,047.00
STATE, DEPT OF.....	78.9	.0	.0	.0	34.4	113.3 413.00
TOTAL SECTION 6	880.6	.0	.0	.0	4,959.6	5,840.3 18,410.25
SECTION 7 - JUDICIAL BRANCH						
STATE COURT SYSTEM.....	464.1	.0	.0	.0	93.5	557.7 4,264.00
TOTAL SECTION 7	464.1	.0	.0	.0	93.5	557.7 4,264.00
TOTAL OPERATING AND FCO	31,757.3	2,013.2	1,203.9	377.6	51,945.4	87,297.4 112,963.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 2502

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Implementing the 2018-2019 General Appropriations Act

DATE: January 30, 2018

REVISED: _____

ANALYST

McVaney

STAFF DIRECTOR

Hansen

REFERENCE

ACTION

Pre-meeting

I. Summary:

SPB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act for Fiscal Year 2018-2019. Statutory changes are temporary and expire on July 1, 2019.

The bill provides effective date of July 1, 2018, except as otherwise provided.

II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2018-2019.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature. This section expires on July 1, 2019.

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 92. This section expires on July 1, 2019.

Section 4 amends s. 1011.62, F.S., to create two new funding categoricals within the FEFP.

- The mental health assistance allocation provides funds for school districts and charter schools to help address the mental health crisis affecting children and young people in Florida, including the opioid crisis, bullying, and youth suicides. Schools may use these funds primarily to help identify and refer students for necessary services and to create additional partnerships among service providers and the schools.
- The funding compression allocation provides additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.

Section 5 provides that the calculations of the Medicaid Disproportionate Share Hospital program for the 2018-2019 fiscal year contained in the document titled “Medicaid Hospital Funding Program,” dated January 26, 2018, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and hospital reimbursement program. This section expires on July 1, 2019.

Section 6 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health for the Children’s Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network. This section expires on July 1, 2019.

Section 7 provides direction to the Agency for Persons with Disabilities for setting iBudget amounts for clients receiving Home and Community-Based Waiver services. It also provides parameters under which a client’s iBudget amount may be increased. This section expires on July 1, 2019.

Section 8 amends s. 409.911, F.S., to provide that, for the 2018-2019 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 9 amends s. 409.9113, F.S., to provide that, for the 2018-2019 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 10 amends s. 409.9119, F.S., to provide, that, for the 2018-2019 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 11 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2018-2019 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the

DOC exceeds the Criminal Justice Estimating Conference forecasts from December 20, 2017. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 12 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the General Appropriations Act for Fiscal Year 2018-2019.

Section 13 authorizes the Department of Corrections to transfer funds from appropriation categories within the department, other than fixed capital outlay, into the Inmate Health Services category to continue to meet the current level of health care services. These transfers are subject to the notice, review, and objection procedures of s. 216.177, F.S. This section expires on July 1, 2019.

Section 14 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged. This section expires on July 1, 2019.

Section 15 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law during Fiscal Year 2018-2019. This section expires on July 1, 2019.

Section 16 amends s. 27.5304, F.S., to increase, for the 2018-2019 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature may establish the actual amounts paid to attorneys in these categories in the General Appropriations Act for Fiscal Year 2018-2019.

Section 17 amends s. 1011.80, F.S., to allow state funds to be used for the operation of postsecondary workforce programs for state or federal inmates if specifically appropriated for such purpose in the General Appropriations Act for Fiscal Year 2018-2019. This allows the Department of Corrections to use state funds appropriated through CareerSource Florida.

Section 18 permits a Supreme Court justice who resides outside of Leon County to designate an official headquarters in the district in which he or she resides. The justice is eligible to receive subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court (Leon County) to conduct court business. In addition, the justice is eligible for reimbursement of travel expenses for travel between the justice's official headquarters and the headquarters of the Supreme Court. This section expires on July 1, 2019.

Section 19 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2021. This section expires on July 1, 2019.

Section 20 continues the online procurement system transaction fee authorized in ss. 287.042(1)(h)1 and 287.057(22)(c), F.S., at 0.7 percent for the 2018-2019 fiscal year only. This section expires on July 1, 2019.

Section 21 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category. This section expires on July 1, 2019.

Section 22 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category “Data Processing Assessment - Agency for State Technology” between agencies, in order to align the budget authority granted with the Agency for State Technology estimated billing cycle and methodology. This section expires on July 1, 2019.

Section 23 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires on July 1, 2019.

Section 24 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased Per Statewide Contract” of the General Appropriations Act for Fiscal Year 2018-2019 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services. This section expires on July 1, 2019.

Section 25 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions. This section expires on July 1, 2019.

Section 26 amends s. 282.0051, F.S., to direct the Agency for State Technology to procure budget support from the Department of Management Services.

Section 27 provides that the amendment of s. 282.0051, F.S., expires July 1, 2019, and shall revert to that in existence on June 30, 2018.

Section 28 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural

resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

Section 29 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2018-2019 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds. This section expires on July 1, 2019.

Section 30 amends s. 375.041, F.S., to reduce funding from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2018-2019 fiscal year.

Section 31 reenacts s. 373.470, F.S. to amend match requirements of the South Florida Water Management District for Everglades Restoration funded from the Save Our Everglades Trust Fund. This section will require the match from SFWMD for Everglades Restoration to be funded from the Land Acquisition Trust Fund.

Section 32 provides that the amendment of s. 373.470, F.S., expires July 1, 2019, and shall revert to that in existence on June 30, 2017.

Section 33 amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

Section 34 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes. This section expires on July 1, 2019.

Section 35 provides that, in order to implement the ten appropriations specific to the Florida Forever Program, the Department of Environmental Protection shall transfer the necessary funds appropriated to the Florida Forever trust funds located within the Department of Agriculture and

Consumer Services, the Fish and Wildlife Conservation Commission, and the Department of Environmental Protection. This section expires on July 1, 2019.

Section 36 amends s. 375.075, F.S., to require the Department of Environmental Protection to conduct a separate grant application process and ranking within the Florida Recreational Assistance Development Program (FRDAP) specifically for parks that provide recreational access and educational opportunities for children, with priority given to projects that serve the needs of children with unique abilities.

Section 37 amends s. 295.23, F.S., to permit, instead of require, Florida is for Veterans, Inc., (“Veterans Florida”) to work with the Florida Tourism Industry Marketing Corporation (“VISIT Florida”) in developing research and marketing activities to attract veterans to move to Florida. The bill repeals a requirement that VISIT Florida expend up to \$1 million annually on the marketing campaign, and instead requires Veterans Florida to expend funds appropriated in the General Appropriations Act.

Section 38 amends s. 295.21, F.S., to revise the duties of Veterans Florida to require Veterans Florida to develop the marketing campaign to attract veterans to move to Florida. The bill permits, instead of requires, Veterans Florida to work with VISIT Florida.

Section 39 provides that the amendments to ss. 295.23 and 295.21, F.S., expire on July 1, 2019, and the text of the statutes will revert to the text that was in existence on June 30, 2018.

Section 40 amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged during the 2018-2019 fiscal year to make:

- Distributions to community transportation coordinators who operate in counties that do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and
- Competitive grants to community transportation coordinators to support transportation projects that enhance access to specified activities, assist in development of transportation systems in nonurbanized areas, promote efficient coordination of services, support inner-city bus transportation, and encourage private transportation providers to participate.

Section 41 amends s. 321.04, F.S., to provide that for the 2018-2019 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat.

Section 42 amends s. 339.135, F.S., to require the Department of Transportation to reduce all work program items identified as a reserve box in order to fund specific appropriations added to the work program in the General Appropriations Act for Fiscal Year 2018-2019.

Section 43 amends s. 216.292(2)(a), F.S., to grant broader legislative review of any “five percent” budget transfers. For the 2018-2019 fiscal year, the legislature is authorized to object to a proposed action that exceeds delegated authority or is contrary to legislative policy and intent.

Section 44 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 45 maintains legislative salaries at the July 1, 2010, level. This section expires on July 1, 2019.

Section 46 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2017-2018 General Appropriations Act.

Section 47 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

Section 48 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract. This section expires on July 1, 2019.

Section 49 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 50 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 51 provides a severability clause.

Section 52 provides an effective date.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SPB 2502 implements provisions of SPB 2500, the Senate Proposed General Appropriations Act for Fiscal Year 2018-2019, no direct fiscal impacts are created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 27.5304, 112.24, 215.18, 216.181, 216.262, 216.292, 282.0051, 295.21, 295.23, 321.04, 339.135, 375.041, 375.075, 409.911, 409.9113, 409.9119, 427.013, 1011.62, and 1011.80.

This bill creates undesignated sections of Florida Law.

This bill reenacts the following sections of the Florida Statutes: 215.32 and 373.470.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act implementing the 2018-2019 General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations of the
 5 Florida Education Finance Program; providing that
 6 funds for instructional materials must be released and
 7 expended as required in specified proviso language;
 8 amending s. 1011.62, F.S.; creating the mental health
 9 assistance allocation to provide supplemental funding
 10 for mental health programming and support in schools;
 11 providing that such funds shall be allocated based on
 12 an entity's proportionate share of Florida Education
 13 Finance Program base funding; specifying that the
 14 district funding allocation must include a minimum
 15 amount as set forth in the General Appropriations Act;
 16 authorizing charter schools to receive a share of
 17 district funding if certain conditions are met;
 18 providing restrictions regarding allocated funds;
 19 requiring school districts and charter schools to
 20 annually develop a plan regarding the mental health
 21 assistance allocation; prescribing minimum
 22 requirements for such plans; requiring school
 23 districts to submit approved plans to the Commissioner
 24 of Education by a specified date; requiring each
 25 entity that receives funding under the mental health
 26 assistance allocation to submit a report to the
 27 commissioner by a specified date; authorizing the
 28 Legislature to provide an annual funding compression
 29 allocation in the General Appropriations Act;

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 specifying the purpose of the allocation; prescribing
 31 the method of calculating the allocation;
 32 incorporating by reference certain calculations of the
 33 Medicaid Disproportionate Share Hospital program;
 34 authorizing the Agency for Health Care Administration,
 35 in consultation with the Department of Health, to
 36 submit a budget amendment to realign funding for a
 37 component of the Children's Medical Services program;
 38 specifying requirements for such realignment;
 39 authorizing the agency to request nonoperating budget
 40 authority for transferring certain federal funds to
 41 the department; specifying criteria to be used by the
 42 Agency for Persons with Disabilities in the event that
 43 an allocation algorithm and methodology for the
 44 iBudget system is no longer in effect; providing for
 45 the implementation of any new iBudget allocation
 46 algorithm and methodology; authorizing increased
 47 funding for an iBudget under certain circumstances;
 48 amending s. 409.911, F.S.; updating the average of
 49 audited disproportionate share data for purposes of
 50 calculating disproportionate share payments; extending
 51 for 1 fiscal year the requirement that the Agency for
 52 Health Care Administration distribute moneys to
 53 hospitals that provide a disproportionate share of
 54 Medicaid or charity care services as set forth in the
 55 General Appropriations Act; amending s. 409.9113,
 56 F.S.; extending for 1 fiscal year the requirement that
 57 the Agency for Health Care Administration make
 58 disproportionate share payments to teaching hospitals

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59 as set forth in the General Appropriations Act;
 60 amending s. 409.9119, F.S.; extending for 1 fiscal
 61 year the requirement that the Agency for Health Care
 62 Administration make disproportionate share payments to
 63 certain specialty hospitals for children as set forth
 64 in the General Appropriations Act; amending s.
 65 216.262, F.S.; extending for 1 fiscal year the
 66 authority of the Department of Corrections to submit a
 67 budget amendment for additional positions and
 68 appropriations under certain circumstances; amending
 69 s. 215.18, F.S.; extending for 1 fiscal year the
 70 authority, and related repayment requirements, for
 71 temporary trust fund loans to the state court system
 72 which are sufficient to meet the system's
 73 appropriation; authorizing the Department of
 74 Corrections to submit certain budget amendments to
 75 transfer funds into the Inmate Health Services
 76 category; providing that such transfers are subject to
 77 notice, review, and objection procedures; requiring
 78 the Department of Juvenile Justice to review county
 79 juvenile detention payments to ensure that counties
 80 fulfill specified financial responsibilities;
 81 requiring amounts owed by a county for such financial
 82 responsibilities to be deducted from certain county
 83 funds; requiring the Department of Revenue to transfer
 84 withheld funds to a specified trust fund; requiring
 85 the Department of Revenue to ensure that such
 86 reductions in amounts distributed do not reduce
 87 distributions below amounts necessary for certain

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88 payments due on bonds and to comply with bond
 89 covenants; requiring the Department of Revenue to
 90 notify the Department of Juvenile Justice if bond
 91 payment requirements require a reduction in deductions
 92 for amounts owed by a county; prohibiting the
 93 Department of Juvenile Justice from providing to
 94 certain nonfiscally constrained counties
 95 reimbursements or credits against identified juvenile
 96 detention center costs under specified circumstances;
 97 prohibiting a nonfiscally constrained county from
 98 applying, deducting, or receiving such reimbursements
 99 or credits; amending s. 27.5304, F.S.; extending for 1
 100 fiscal year certain limitations on compensation for
 101 private court-appointed counsel; amending s. 1011.80,
 102 F.S.; providing that state funds provided for
 103 postsecondary workforce program operations may be used
 104 for inmate education if specifically appropriated for
 105 such purpose; authorizing a Supreme Court Justice to
 106 designate an alternate facility as his or her official
 107 headquarters for purposes of travel reimbursement;
 108 specifying which expenses may be reimbursed to a
 109 justice; requiring the Chief Justice to coordinate
 110 with an affected justice and other appropriate
 111 officials with respect to implementation; providing
 112 for construction; prohibiting the Supreme Court from
 113 using state funds to lease space in an alternate
 114 facility for use as a justice's official headquarters;
 115 requiring the Department of Management Services to use
 116 tenant broker services to renegotiate or repurchase

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117 certain private lease agreements for office or storage
 118 space; requiring the Department of Management Services
 119 to provide a report to the Executive Office of the
 120 Governor and the Legislature by a specified date;
 121 specifying the amount of the transaction fee to be
 122 collected for use of the state's online procurement
 123 system; prohibiting an agency from transferring funds
 124 from a data processing category to another category
 125 that is not a data processing category; authorizing
 126 the Executive Office of the Governor to transfer funds
 127 appropriated in certain appropriation categories
 128 between departments for specified purposes; requiring
 129 the Department of Financial Services to replace
 130 specified components of the Florida Accounting
 131 Information Resource Subsystem (FLAIR) and the Cash
 132 Management Subsystem (CMS); specifying certain actions
 133 to be taken by the Department of Financial Services
 134 regarding FLAIR and CMS replacement; providing for the
 135 composition of an executive steering committee to
 136 oversee FLAIR and CMS replacement; prescribing duties
 137 and responsibilities of the executive steering
 138 committee; amending s. 282.0051, F.S.; revising the
 139 powers, duties, and functions of the Agency for State
 140 Technology with respect to the operational management
 141 and oversight of the state data center; providing for
 142 the future expiration and reversion of specified
 143 statutory text; amending s. 216.181, F.S.; extending
 144 for 1 fiscal year the authority for the Legislative
 145 Budget Commission to increase amounts appropriated to

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146 the Fish and Wildlife Conservation Commission or the
 147 Department of Environmental Protection for certain
 148 fixed capital outlay projects from specified sources;
 149 amending s. 215.18, F.S.; extending for 1 fiscal year
 150 the authority of the Governor, if there is a specified
 151 deficiency in a land acquisition trust fund in the
 152 Department of Agriculture and Consumer Services, the
 153 Department of Environmental Protection, the Department
 154 of State, or the Fish and Wildlife Conservation
 155 Commission, to transfer funds from other trust funds
 156 in the State Treasury as a temporary loan to such
 157 trust fund; providing procedures for the repayment of
 158 the temporary loan; amending s. 375.041, F.S.;
 159 specifying that certain funds for projects dedicated
 160 to restoring Lake Apopka shall be appropriated as
 161 provided under the General Appropriations Act;
 162 reenacting s. 373.470(6)(a), F.S., relating to
 163 Everglades restoration; providing for the future
 164 expiration and reversion of specified statutory text;
 165 amending s. 216.181, F.S.; extending for 1 fiscal year
 166 the authority of the Legislative Budget Commission to
 167 increase amounts appropriated to the Department of
 168 Environmental Protection for fixed capital outlay
 169 projects using specified funds; specifying additional
 170 information to be included in budget amendments for
 171 projects requiring additional funding; requiring the
 172 Department of Environmental Protection to transfer a
 173 designated proportionate share of the revenues
 174 deposited in the Land Acquisition Trust Fund within

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175 the department to land acquisition trust funds in the
 176 Department of Agriculture and Consumer Services, the
 177 Department of State, and the Fish and Wildlife
 178 Conservation Commission, according to specified
 179 parameters and calculations; defining the term
 180 "department"; requiring the Department of
 181 Environmental Protection to retain a proportionate
 182 share of revenues; specifying a limit on
 183 distributions; requiring the Department of
 184 Environmental Protection to make transfers to land
 185 acquisition trust funds; specifying the method of
 186 determining transfer amounts; authorizing the
 187 Department of Environmental Protection to advance
 188 funds from its land acquisition trust fund to the Fish
 189 and Wildlife Conservation Commission's land
 190 acquisition trust fund for specified purposes;
 191 requiring the Department of Environmental Protection
 192 to prorate amounts transferred to the Fish and
 193 Wildlife Conservation Commission; requiring the
 194 Department of Environmental Protection to distribute
 195 moneys transferred from the Land Acquisition Trust
 196 Fund into the Florida Forever Trust Fund in accordance
 197 with a specified distribution formula; amending s.
 198 375.075, F.S.; requiring that a minimum amount of
 199 funds for the Florida Recreation Development
 200 Assistance Program be used for projects that provide
 201 recreational enhancements and opportunities for
 202 children; requiring the Department of Environmental
 203 Protection to award grants by a specified date;

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204 providing limitations with respect to the number of
 205 grant applications a local government may submit and
 206 the maximum project grant amount; specifying
 207 requirements for the selection criteria used by the
 208 department; amending s. 295.23, F.S.; transferring
 209 duties relating to the administration of the veterans
 210 research and marketing campaign from the Florida
 211 Tourism Industry Marketing Corporation to Florida Is
 212 For Veterans, Inc.; revising the annual appropriation
 213 for the veterans research and marketing campaign;
 214 amending s. 295.21, F.S.; revising the duties of
 215 Florida Is For Veterans, Inc., regarding the veterans
 216 research and marketing campaign to conform to changes
 217 made by the act; providing for the future expiration
 218 and reversion of specified statutory text; amending s.
 219 427.013, F.S.; extending for 1 fiscal year a
 220 requirement that the Commission for the Transportation
 221 Disadvantaged allocate and award appropriated funds
 222 for specified purposes; amending s. 321.04, F.S.;
 223 extending for 1 fiscal year provisions requiring the
 224 Department of Highway Safety and Motor Vehicles to
 225 assign the patrol officer assigned to the Office of
 226 the Governor to the Lieutenant Governor and to assign
 227 a patrol officer to a Cabinet member under certain
 228 circumstances; amending s. 339.135, F.S.; extending
 229 for 1 fiscal year provisions authorizing the
 230 Department of Transportation to realign budget
 231 authority to carry out the department's work program;
 232 amending s. 216.292, F.S.; extending for 1 fiscal year

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233 a provision that requires a review of certain
 234 transfers of appropriations to ensure compliance with
 235 ch. 216, F.S., and that such transfers are not
 236 contrary to legislative policy and intent; amending s.
 237 112.24, F.S.; extending for 1 fiscal year the
 238 authorization, subject to specified requirements, for
 239 the assignment of an employee of a state agency under
 240 an employee interchange agreement; providing that the
 241 annual salaries of the members of the Legislature
 242 shall be maintained at a specified level; reenacting
 243 s. 215.32(2)(b), F.S., relating to the source and use
 244 of certain trust funds; providing for the future
 245 expiration and reversion of specified statutory text;
 246 prohibiting state agencies from entering into
 247 contracts containing certain nondisclosure agreements;
 248 providing conditions under which the veto of certain
 249 appropriations or proviso language in the General
 250 Appropriations Act voids language that implements such
 251 appropriations; providing for the continued operation
 252 of certain provisions notwithstanding a future repeal
 253 or expiration provided by the act; providing
 254 severability; providing effective dates.

256 Be It Enacted by the Legislature of the State of Florida:

258 Section 1. It is the intent of the Legislature that the
 259 implementing and administering provisions of this act apply to
 260 the General Appropriations Act for the 2018-2019 fiscal year.

261 Section 2. In order to implement Specific Appropriations 6,

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262 7, 8, 92, and 93 of the 2018-2019 General Appropriations Act,
 263 the calculations of the Florida Education Finance Program for
 264 the 2018-2019 fiscal year included in the document titled
 265 "Public School Funding: The Florida Education Finance Program,"
 266 dated January 26, 2018, and filed with the Secretary of the
 267 Senate, are incorporated by reference for the purpose of
 268 displaying the calculations used by the Legislature, consistent
 269 with the requirements of state law, in making appropriations for
 270 the Florida Education Finance Program. This section expires July
 271 1, 2019.

272 Section 3. In order to implement Specific Appropriations 6
 273 and 92 of the 2018-2019 General Appropriations Act, and
 274 notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42,
 275 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the
 276 expenditure of funds provided for instructional materials, for
 277 the 2018-2019 fiscal year, funds provided for instructional
 278 materials shall be released and expended as required in the
 279 proviso language for Specific Appropriation 92 of the 2018-2019
 280 General Appropriations Act. This section expires July 1, 2019.

281 Section 4. In order to implement Specific Appropriations 6
 282 and 92 of the 2018-2019 General Appropriations Act, present
 283 subsections (16) and (17) of section 1011.62, Florida Statutes,
 284 are renumbered as subsections (18) and (19), respectively,
 285 paragraph (a) of subsection (4) and subsection (14) of that
 286 section are amended, and new subsections (16) and (17) are added
 287 to that section, to read:

288 1011.62 Funds for operation of schools.—If the annual
 289 allocation from the Florida Education Finance Program to each
 290 district for operation of schools is not determined in the

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291 annual appropriations act or the substantive bill implementing
 292 the annual appropriations act, it shall be determined as
 293 follows:

294 (4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The
 295 Legislature shall prescribe the aggregate required local effort
 296 for all school districts collectively as an item in the General
 297 Appropriations Act for each fiscal year. The amount that each
 298 district shall provide annually toward the cost of the Florida
 299 Education Finance Program for kindergarten through grade 12
 300 programs shall be calculated as follows:

301 (a) *Estimated taxable value calculations.*—

302 1.a. Not later than 2 working days before July 19, the
 303 Department of Revenue shall certify to the Commissioner of
 304 Education its most recent estimate of the taxable value for
 305 school purposes in each school district and the total for all
 306 school districts in the state for the current calendar year
 307 based on the latest available data obtained from the local
 308 property appraisers. The value certified shall be the taxable
 309 value for school purposes for that year, and no further
 310 adjustments shall be made, except those made pursuant to
 311 paragraphs (c) and (d), or an assessment roll change required by
 312 final judicial decisions as specified in paragraph (18) (b).
 313 ~~(16) (b)~~. Not later than July 19, the Commissioner of Education
 314 shall compute a millage rate, rounded to the next highest one
 315 one-thousandth of a mill, which, when applied to 96 percent of
 316 the estimated state total taxable value for school purposes,
 317 would generate the prescribed aggregate required local effort
 318 for that year for all districts. The Commissioner of Education
 319 shall certify to each district school board the millage rate,

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320 computed as prescribed in this subparagraph, as the minimum
 321 millage rate necessary to provide the district required local
 322 effort for that year.

323 b. The General Appropriations Act shall direct the
 324 computation of the statewide adjusted aggregate amount for
 325 required local effort for all school districts collectively from
 326 ad valorem taxes to ensure that no school district's revenue
 327 from required local effort millage will produce more than 90
 328 percent of the district's total Florida Education Finance
 329 Program calculation as calculated and adopted by the
 330 Legislature, and the adjustment of the required local effort
 331 millage rate of each district that produces more than 90 percent
 332 of its total Florida Education Finance Program entitlement to a
 333 level that will produce only 90 percent of its total Florida
 334 Education Finance Program entitlement in the July calculation.

335 2. On the same date as the certification in sub-
 336 subparagraph 1.a., the Department of Revenue shall certify to
 337 the Commissioner of Education for each district:

338 a. Each year for which the property appraiser has certified
 339 the taxable value pursuant to s. 193.122(2) or (3), if
 340 applicable, since the prior certification under sub-subparagraph
 341 1.a.

342 b. For each year identified in sub-subparagraph a., the
 343 taxable value certified by the appraiser pursuant to s.
 344 193.122(2) or (3), if applicable, since the prior certification
 345 under sub-subparagraph 1.a. This is the certification that
 346 reflects all final administrative actions of the value
 347 adjustment board.

348 (14) QUALITY ASSURANCE GUARANTEE.—The Legislature may

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annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (18) ~~(16)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (18) ~~(16)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(16) MENTAL HEALTH ASSISTANCE ALLOCATION.—The mental health assistance allocation is created to provide supplemental funding to assist school districts in establishing or expanding comprehensive school-based mental health programs that increase awareness of mental health issues among children and school-age youth; training educators and other school staff in detecting and responding to mental health issues; and connecting children, youth, and families who may experience behavioral health issues

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with appropriate services. These funds may be allocated annually in the General Appropriations Act to each eligible school district and developmental research school based on each entity's proportionate share of FEFP base funding. The district funding allocation must include a minimum amount as specified in the General Appropriations Act. Upon submission and approval of a plan that includes the elements specified in paragraph (b), charter schools are also entitled to a proportionate share of district funding for this program. The allocated funds may not supplant funds that are provided for this purpose from other operating funds and may not be used to increase salaries or provide bonuses.

(a) Before the distribution of the allocation:

1. The school district must annually develop and submit a detailed plan outlining the local program and planned expenditures to the district school board for approval.

2. A charter school must annually develop and submit a detailed plan outlining the local program and planned expenditures of the funds in the plan to its governing board for approval. After the plan is approved by the governing board, it must be provided to the appropriate school district for submission to the commissioner.

(b) Plans required under paragraph (a) must, at a minimum, include the following elements:

1. A collaborative effort or partnership between the school district and at least one local community program or agency involved in mental health to provide or to improve prevention, diagnosis, and treatment services for students;

2. Programs to assist students in dealing with bullying,

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trauma, and violence;

3. Strategies or programs to reduce the likelihood of at-risk students developing social, emotional, or behavioral health problems or substance use disorders;

4. Strategies to improve the early identification of social, emotional, or behavioral problems or substance use disorders and to improve the provision of early intervention services;

5. Strategies to enhance the availability of school-based crisis intervention services and appropriate referrals for students in need of mental health services; and

6. Training opportunities for school personnel regarding the techniques and supports needed to identify students who have trauma histories and who have or are at risk of having a mental illness, and in the use of referral mechanisms that effectively link such students to appropriate treatment and intervention services in the school and in the community.

(c) School districts must submit plans approved by the district school board to the commissioner by August 1 of each fiscal year.

(d) Beginning September 30, 2019, and by each September 30 thereafter, each entity that receives an allocation under this subsection shall submit a final report on its program outcomes and its expenditures for each element of the program, in a format prescribed by the department, to the commissioner.

This subsection expires July 1, 2019.

(17) FUNDING COMPRESSION ALLOCATION.—The Legislature may provide an annual funding compression allocation in the General

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Appropriations Act. The allocation is created to provide additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Using the most recent prior year FEFP calculation for each eligible school district, the total funds per FTE shall be subtracted from the state average funds per FTE, not including any adjustments made pursuant to paragraph (18)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, must then be multiplied by the school district's total unweighted FTE to provide the allocation. If the calculated funds are greater than the amount included in the General Appropriations Act, they must be prorated to the appropriation amount based on each participating school district's share. This subsection expires July 1, 2019.

Section 5. In order to implement Specific Appropriation 200 of the 2018-2019 General Appropriations Act, the calculations for the Medicaid Disproportionate Share Hospital program for the 2018-2019 fiscal year contained in the document titled "Medicaid Hospital Funding Program," dated January 26, 2018, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital program. This section expires July 1, 2019.

Section 6. In order to implement Specific Appropriations 193 through 220 and 524 of the 2018-2019 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in

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consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2019.

Section 7. In order to implement Specific Appropriation 242 of the 2018-2019 General Appropriations Act:

(1) If during the 2018-2019 fiscal year, the Agency for Persons with Disabilities ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, the agency shall use the following until it adopts a new allocation algorithm and methodology:

(a) Each client's iBudget in effect as of the date the agency ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, shall remain at that funding level.

(b) The Agency for Persons with Disabilities shall determine the iBudget for a client newly enrolled in the home and community-based services waiver program using the same allocation algorithm and methodology used for the iBudgets

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determined between January 1, 2017, and December 31, 2017.

(2) After a new allocation algorithm and methodology is adopted by final rule, a client's new iBudget shall be determined based on the new allocation algorithm and methodology and shall take effect as of the client's next support plan update.

(3) Funding allocated under subsections (1) and (2) may be increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as necessary to comply with federal regulations.

(4) This section expires July 1, 2019.

Section 8. In order to implement Specific Appropriation 200 of the 2018-2019 General Appropriations Act, subsections (2) and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2010, 2011, and 2012 ~~2009, 2010, and 2011~~ audited disproportionate share data to determine each

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523 hospital's Medicaid days and charity care for the 2018-2019
 524 ~~2017-2018~~ state fiscal year.

525 (b) If the Agency for Health Care Administration does not
 526 have the prescribed 3 years of audited disproportionate share
 527 data as noted in paragraph (a) for a hospital, the agency shall
 528 use the average of the years of the audited disproportionate
 529 share data as noted in paragraph (a) which is available.

530 (c) In accordance with s. 1923(b) of the Social Security
 531 Act, a hospital with a Medicaid inpatient utilization rate
 532 greater than one standard deviation above the statewide mean or
 533 a hospital with a low-income utilization rate of 25 percent or
 534 greater shall qualify for reimbursement.

535 (10) Notwithstanding any provision of this section to the
 536 contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, the
 537 agency shall distribute moneys to hospitals providing a
 538 disproportionate share of Medicaid or charity care services as
 539 provided in the 2018-2019 ~~2017-2018~~ General Appropriations Act.
 540 This subsection expires July 1, 2019 ~~2018~~.

541 Section 9. In order to implement Specific Appropriation 200
 542 of the 2018-2019 General Appropriations Act, subsection (3) of
 543 section 409.9113, Florida Statutes, is amended to read:

544 409.9113 Disproportionate share program for teaching
 545 hospitals.—In addition to the payments made under s. 409.911,
 546 the agency shall make disproportionate share payments to
 547 teaching hospitals, as defined in s. 408.07, for their increased
 548 costs associated with medical education programs and for
 549 tertiary health care services provided to the indigent. This
 550 system of payments must conform to federal requirements and
 551 distribute funds in each fiscal year for which an appropriation

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552 is made by making quarterly Medicaid payments. Notwithstanding
 553 s. 409.915, counties are exempt from contributing toward the
 554 cost of this special reimbursement for hospitals serving a
 555 disproportionate share of low-income patients. The agency shall
 556 distribute the moneys provided in the General Appropriations Act
 557 to statutorily defined teaching hospitals and family practice
 558 teaching hospitals, as defined in s. 395.805, pursuant to this
 559 section. The funds provided for statutorily defined teaching
 560 hospitals shall be distributed as provided in the General
 561 Appropriations Act. The funds provided for family practice
 562 teaching hospitals shall be distributed equally among family
 563 practice teaching hospitals.

564 (3) Notwithstanding any provision of this section to the
 565 contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, the
 566 agency shall make disproportionate share payments to teaching
 567 hospitals, as defined in s. 408.07, as provided in the 2018-2019
 568 ~~2017-2018~~ General Appropriations Act. This subsection expires
 569 July 1, 2019 ~~2018~~.

570 Section 10. In order to implement Specific Appropriation
 571 200 of the 2018-2019 General Appropriations Act, subsection (4)
 572 of section 409.9119, Florida Statutes, is amended to read:

573 409.9119 Disproportionate share program for specialty
 574 hospitals for children.—In addition to the payments made under
 575 s. 409.911, the Agency for Health Care Administration shall
 576 develop and implement a system under which disproportionate
 577 share payments are made to those hospitals that are separately
 578 licensed by the state as specialty hospitals for children, have
 579 a federal Centers for Medicare and Medicaid Services
 580 certification number in the 3300-3399 range, have Medicaid days

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that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2018-2019 ~~2017-2018~~ General Appropriations Act. This subsection expires July 1, 2019 ~~2018~~.

Section 11. In order to implement Specific Appropriations 583 through 692 and 711 through 745 of the 2018-2019 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2018-2019 ~~2017-2018~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 20, 2017 ~~February 23,~~

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~~2017~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2019 ~~2018~~.

Section 12. In order to implement Specific Appropriations 3127 through 3194 of the 2018-2019 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2018-2019 ~~2017-2018~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which

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are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2018-2019 ~~2017-2018~~ fiscal year. This subsection expires July 1, 2019 ~~2018~~.

Section 13. In order to implement Specific Appropriation 716 of the 2018-2019 General Appropriations Act, and notwithstanding s. 216.292, Florida Statutes, the Department of Corrections is authorized to submit budget amendments to transfer funds from categories within the department other than fixed capital outlay categories into the Inmate Health Services category in order to continue the current level of care in the provision of health services. Such transfers are subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes. This section expires July 1, 2019.

Section 14. (1) In order to implement Specific Appropriations 1104 through 1114 of the 2018-2019 General Appropriations Act, the Department of Juvenile Justice must review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes.

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The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2018, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this subsection, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2019.

Section 15. In order to implement Specific Appropriations 1104 through 1114 of the 2018-2019 General Appropriations Act, the Department of Juvenile Justice may not provide, make, pay, or deduct, and a nonfiscally constrained county may not apply, deduct, or receive any reimbursement or any credit for any

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697 previous overpayment of juvenile detention care costs related to
 698 or for any previous state fiscal year, against the juvenile
 699 detention care costs due from the nonfiscally constrained county
 700 in the 2018-2019 fiscal year pursuant to s. 985.686, Florida
 701 Statutes, or any other law. This section expires July 1, 2019.

702 Section 16. In order to implement Specific Appropriation
 703 772 of the 2018-2019 General Appropriations Act, subsection (13)
 704 of section 27.5304, Florida Statutes, is amended to read:

705 27.5304 Private court-appointed counsel; compensation;
 706 notice.—

707 (13) Notwithstanding the limitation set forth in subsection
 708 (5) and for the 2018-2019 ~~2017-2018~~ fiscal year only, the
 709 compensation for representation in a criminal proceeding may not
 710 exceed the following:

711 (a) For misdemeanors and juveniles represented at the trial
 712 level: \$1,000.

713 (b) For noncapital, nonlife felonies represented at the
 714 trial level: \$15,000.

715 (c) For life felonies represented at the trial level:
 716 \$15,000.

717 (d) For capital cases represented at the trial level:
 718 \$25,000. For purposes of this paragraph, a "capital case" is any
 719 offense for which the potential sentence is death and the state
 720 has not waived seeking the death penalty.

721 (e) For representation on appeal: \$9,000.

722
 723 ~~(f)~~ This subsection expires July 1, 2019 ~~2018~~.

724 Section 17. In order to implement Specific Appropriation
 725 732 of the 2018-2019 General Appropriations Act, paragraph (b)

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726 of subsection (7) of section 1011.80, Florida Statutes, is
 727 amended to read:

728 1011.80 Funds for operation of workforce education
 729 programs.—

730 (7)

731 (b) State funds provided for the operation of postsecondary
 732 workforce programs may not be expended for the education of
 733 state or federal inmates, except to the extent that such funds
 734 are specifically appropriated for such purpose in the 2018-2019
 735 General Appropriations Act.

736 Section 18. In order to implement Specific Appropriation
 737 3129 of the 2018-2019 General Appropriations Act, and
 738 notwithstanding s. 112.061(4), Florida Statutes:

739 (1) (a) A Supreme Court justice who permanently resides
 740 outside Leon County may, if he or she so requests, have a
 741 district court of appeal courthouse, a county courthouse, or
 742 other appropriate facility in his or her district of residence
 743 designated as his or her official headquarters for purposes of
 744 s. 112.061, Florida Statutes. This official headquarters may
 745 serve only as the justice's private chambers.

746 (b) A justice for whom an official headquarters is
 747 designated in his or her district of residence under this
 748 subsection is eligible for subsistence at a rate to be
 749 established by the Chief Justice for each day or partial day
 750 that the justice is at the headquarters of the Supreme Court to
 751 conduct court business. In addition to the subsistence
 752 allowance, a justice is eligible for reimbursement for
 753 transportation expenses as provided in s. 112.061(7), Florida
 754 Statutes, for travel between the justice's official headquarters

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and the headquarters of the Supreme Court to conduct court business.

(c) Payment of subsistence and reimbursement for transportation expenses relating to travel between a justice's official headquarters and the headquarters of the Supreme Court shall be made to the extent appropriated funds are available, as determined by the Chief Justice.

(2) The Chief Justice shall coordinate with each affected justice and other state and local officials as necessary to implement paragraph (1)(a).

(3)(a) This section does not require a county to provide space in a county courthouse for a justice. A county may enter into an agreement with the Supreme Court governing the use of space in a county courthouse.

(b) The Supreme Court may not use state funds to lease space in a district court of appeal courthouse, a county courthouse, or another facility to allow a justice to establish an official headquarters pursuant to subsection (1).

(4) This section expires July 1, 2019.

Section 19. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2018-2019 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocur all private lease agreements for office or storage space expiring between July 1, 2019, and June 30, 2021, in order to reduce costs in future years. The department shall incorporate this initiative into its 2018 master leasing

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report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2019.

Section 20. In order to implement Specific Appropriations 2758 through 2770 of the 2018-2019 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seven-tenths of 1 percent for the 2018-2019 fiscal year only. This section expires July 1, 2019.

Section 21. In order to implement appropriations authorized in the 2018-2019 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2019.

Section 22. In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Agency for State Technology" in the 2018-2019 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated

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in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Agency for State Technology for data processing services provided. This section expires July 1, 2019.

Section 23. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2018-2019 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2019.

Section 24. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2018-2019 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2019.

Section 25. In order to implement Specific Appropriation 2333 of the 2018-2019 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information

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Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of

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the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that comprise FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department's SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem, and one employee must have experience relating to the department's purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency, and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of

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the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2019.

Section 26. In order to implement Specific Appropriation 2908 of the 2018-2019 General Appropriations Act, paragraph (b) of subsection (11) of section 282.0051, Florida Statutes, is amended to read:

282.0051 Agency for State Technology; powers, duties, and

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functions.—The Agency for State Technology shall have the following powers, duties, and functions:

(11) Provide operational management and oversight of the state data center established pursuant to s. 282.201, which includes:

(b) Procuring budget support and customer billing services from the department to develop and implement ~~Developing and implementing~~ cost-recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost-recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity.

Section 27. The amendment made by this act to s. 282.0051(11)(b), Florida Statutes, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 28. In order to implement Specific Appropriations 1591, 1592, and 1593 of the 2018-2019 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and

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for the 2018-2019 ~~2017-2018~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2019 ~~2018~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 29. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2018-2019 General Appropriations Act, subsection (3) of section

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215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2018 ~~2017~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection,

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the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the ~~2018-2019~~ 2017-2018 fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2019 ~~2018~~.

Section 30. In order to implement Section 63 of the 2018-2019 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades

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and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

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2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be

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reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the ~~2018-2019~~ ~~2017-2018~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, ~~2019~~ ~~2018~~.

Section 31. In order to implement Specific Appropriation 1581 of the 2018-2019 General Appropriations Act, and notwithstanding the expiration date contained in section 39 of chapter 2017-71, Laws of Florida, paragraph (a) of subsection (6) of section 373.470, Florida Statutes, is reenacted to read:

373.470 Everglades restoration.—

(6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.—

(a) Except as provided in paragraphs (d) and (e) and for funds appropriated for debt service, the department shall distribute funds in the Save Our Everglades Trust Fund to the district in accordance with a legislative appropriation and s. 373.026(8)(b). Distribution of funds to the district from the Save Our Everglades Trust Fund or the Land Acquisition Trust Fund shall be equally matched by the cumulative contributions from the district by fiscal year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the comprehensive plan and existing interest in public lands needed for a project component are credits towards the district's contributions.

Section 32. The amendment to s. 373.470(6)(a), Florida Statutes, as carried forward by this act from chapter 2017-71,

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Laws of Florida, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 33. In order to implement Specific Appropriation 1719 of the 2018-2019 General Appropriations Act, paragraph (e) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(e) Notwithstanding paragraph (b) and paragraph (2)(b), and for the ~~2018-2019~~ ~~2017-2018~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using funds provided to the state from the environmental mitigation trust administered by a trustee designated by the United States District Court for the Northern District of California for eligible mitigation actions and mitigation action expenditures described in the partial consent decree entered into between the United States of America and Volkswagen relating to violations of the Clean Air Act. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the

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project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2019 ~~2018~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 34. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2018-2019 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the

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department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2016-66, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2016-2017 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2019.

(5) This section expires July 1, 2019.

Section 35. In order to implement Specific Appropriations

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1219 1393A, 1393B, 1549, 1549A, 1549B, 1550A, 1681A, 1681B, 1686A,
 1220 and 1802A of the 2018-2019 General Appropriations Act, the
 1221 Department of Environmental Protection shall distribute any
 1222 moneys transferred from the Land Acquisition Trust Fund into the
 1223 Florida Forever Trust Fund using the distribution formula
 1224 specified in s. 259.105(3), Florida Statutes. This section
 1225 expires July 1, 2019.

1226 Section 36. In order to implement Specific Appropriation
 1227 1686A of the 2018-2019 General Appropriations Act, subsection
 1228 (5) is added to section 375.075, Florida Statutes, to read:

1229 375.075 Outdoor recreation; financial assistance to local
 1230 governments.—

1231 (5) (a) For the 2018-2019 fiscal year:

1232 1. Notwithstanding any other provision of this section, \$4
 1233 million of funds for projects must be used exclusively for
 1234 projects that provide recreational enhancements and
 1235 opportunities for children. The department shall conduct a
 1236 separate grant application process exclusively for such
 1237 projects. The department shall establish the schedule for the
 1238 grant application process for projects that provide publicly
 1239 available recreational enhancements and opportunities for
 1240 children and shall award the grants for such projects by
 1241 December 31, 2018, and each year thereafter.

1242 2. Notwithstanding subsection (3), a local government may
 1243 submit up to three grant applications for projects if at least
 1244 one of those projects provides recreational enhancements and
 1245 opportunities for children. The maximum project grant for each
 1246 project application that provides recreational enhancements and
 1247 opportunities for children may not exceed \$250,000 in state

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1248 funds, which the local government must match on a dollar-for-
 1249 dollar basis.

1250 (b) The selection criteria used by the department for grant
 1251 applications submitted pursuant to this subsection must give
 1252 priority to projects geared toward children under the age of 12,
 1253 but which also provide educational opportunities and have
 1254 established safety standards. The department shall give the
 1255 highest priority to those project applications that further
 1256 demonstrate they will serve the needs of children with unique
 1257 abilities and will be accessible and usable to those with
 1258 physical and developmental disabilities. All projects must be
 1259 required to have playground equipment and lighting that is
 1260 adequate for evening use.

1261 (c) The playground equipment should be designed in a manner
 1262 to serve children under the age of 12 with unique abilities,
 1263 including those with physical and developmental disabilities.
 1264 The criteria must also establish a minimum lot size for such
 1265 project.

1266 (d) This subsection expires July 1, 2019.

1267 Section 37. In order to implement Specific Appropriation
 1268 582 of the 2018-2019 General Appropriations Act, section 295.23,
 1269 Florida Statutes, is amended to read:

1270 295.23 Veterans research and marketing campaign.—

1271 (1) Florida Is For Veterans, Inc., may request the Florida
 1272 Tourism Industry Marketing Corporation for assistance in the
 1273 following research and marketing activities ~~shall~~:

1274 (a) ~~Provide input to Florida Is For Veterans, Inc., on~~
 1275 Research to identify the target market and the educational and
 1276 employment needs of those in the target market.

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(b) Development and administration of ~~Develop and conduct~~ a marketing campaign to encourage retired and recently separated military personnel to remain in the state or to make the state their permanent residence.

(c) Development of ~~Develop~~ a process for the dissemination of information to the target market and targeting that information to the interests and needs of veterans of all ages to facilitate veterans' knowledge of and access to benefits.

~~(2) The Florida Tourism Industry Marketing Corporation shall seek advice from Florida Is For Veterans, Inc., on the scope, process, and focus of the marketing campaign. Input must be received before invitations to bid, requests for proposals, or invitations to negotiate for contracted services are advertised. Florida Is For Veterans, Inc., shall be kept informed at each stage of the marketing campaign and may provide recommendations to the Florida Tourism Industry Marketing Corporation to ensure that the effort effectively reaches veterans.~~

(2)(3) For the purposes of this section, Florida Is For Veterans, Inc., the Florida Tourism Industry Marketing Corporation shall expend the amount appropriated in the General Appropriations Act \$1 million annually on marketing the state to veterans as a permanent home and on information dissemination to improve veterans' knowledge of and access to benefits through a combination of existing funds appropriated to the Florida Tourism Industry Marketing Corporation by the Legislature and private funds.

Section 38. In order to implement Specific Appropriation 582 of the 2018-2019 General Appropriations Act, paragraphs (a)

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and (b) of subsection (3) of section 295.21, Florida Statutes, are amended to read:

295.21 Florida Is For Veterans, Inc.—

(3) DUTIES.—The corporation shall:

(a) Conduct research to identify the target market and the educational and employment needs of those in the target market. The corporation shall contract with at least one entity pursuant to the competitive bidding requirements in s. 287.057 and the provisions of s. 295.187 to perform the research. Such entity must have experience conducting market research on the veteran demographic. The corporation may ~~shall~~ seek input from the Florida Tourism Industry Marketing Corporation on the scope, process, and focus of such research.

(b) Develop and implement a marketing campaign for ~~Advise the Florida Tourism Industry Marketing Corporation, pursuant to s. 295.23, on:~~

1. the target market as identified in paragraph (a). The

2. ~~Development and implementation of~~ a marketing campaign must ~~to~~ encourage members of the target market to remain in the state or to make the state their permanent residence. The corporation must establish

3. ~~methods for disseminating information to the target market that relates to the interests and needs of veterans of all ages and facilitates veterans' knowledge of and access to benefits. The corporation may request assistance from the Florida Tourism Industry Marketing Corporation pursuant to s. 295.23.~~

Section 39. The amendments made by this act to ss. 295.21 and 295.23, Florida Statutes, expire July 1, 2019, and the text

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of those sections shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 40. In order to implement Specific Appropriation 1855 of the 2018-2019 General Appropriations Act, subsection (30) of section 427.013, Florida Statutes, is amended to read:

427.013 The Commission for the Transportation Disadvantaged; purpose and responsibilities.—The purpose of the commission is to accomplish the coordination of transportation services provided to the transportation disadvantaged. The goal of this coordination is to assure the cost-effective provision of transportation by qualified community transportation coordinators or transportation operators for the transportation disadvantaged without any bias or presumption in favor of multioperator systems or not-for-profit transportation operators over single operator systems or for-profit transportation operators. In carrying out this purpose, the commission shall:

(30) For the 2018-2019 ~~2017-2018~~ fiscal year and notwithstanding any other provision of this section:

(a) Allocate, from funds provided in the General Appropriations Act, to community transportation coordinators who operate in counties that are not direct recipients of ~~do not receive~~ Urbanized Area Formula funds pursuant to 49 U.S.C. s. 5307 to provide transportation services for persons with disabilities, older adults, and low-income persons so they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be

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distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

(b) Award, from funds provided in the General Appropriations Act, competitive grants to community transportation coordinators to support transportation projects to:

1. Enhance access to health care, shopping, education, employment, public services, and recreation;
2. Assist in the development, improvement, and use of transportation systems in nonurbanized areas;
3. Promote the efficient coordination of services;
4. Support inner-city bus transportation; and
5. Encourage private transportation providers to participate.

(c) This subsection expires July 1, 2019 ~~2018~~.

Section 41. In order to implement Specific Appropriation 2296 of the 2018-2019 General Appropriations Act, subsections (3) and (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3) (a) The Department of Highway Safety and Motor Vehicles shall assign one patrol officer to the office of the Governor; said patrol officer so assigned shall be selected by the Governor and shall have rank and pay not less than that of a lieutenant of the Florida Highway Patrol, and said patrol officer so assigned shall be paid by said department from the

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appropriation made to said department; said patrol officer shall have and receive all other benefits provided for in this chapter or any other statute now in existence or hereinafter enacted.

(b) For the 2018-2019 ~~2017-2018~~ fiscal year only, the patrol officer shall be assigned to the Lieutenant Governor. This paragraph expires July 1, 2019 ~~2018~~.

(5) For the 2018-2019 ~~2017-2018~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2019 ~~2018~~.

Section 42. In order to implement Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1910, and 1948 through 1959 of the 2018-2019 General Appropriations Act, paragraphs (d), (e), and (f) of subsection (5) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(5) ADOPTION OF THE WORK PROGRAM.—

(d) It is the intent of the Legislature that the department maintain fiscal solvency and make prudent use of all available fiscal resources to minimize any project, or a phase thereof, from being deferred within the work program. It is further the intent of the Legislature that the department, to the maximum extent feasible, reduce financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV to add projects to the 2018-2019 ~~2017-2018~~ work program which are identified by a specific

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appropriation in the 2018-2019 ~~2017-2018~~ General Appropriations Act. This paragraph expires July 1, 2019 ~~2018~~.

(e) For the 2018-2019 ~~2017-2018~~ fiscal year only, the department is authorized to realign budget authority among appropriation categories to support the implementation of the 2018-2019 ~~2017-2018~~ General Appropriations Act. The notice, review, and objection procedures under s. 216.177 apply only when projects, or a phase thereof, are not deferred or deleted from the work program. The request to realign budget authority among work program categories must be supported by documented production and financial goals within the parameters of finance, available cash, and total authorized budget. This paragraph expires July 1, 2019 ~~2018~~.

(f) For the 2018-2019 ~~2017-2018~~ fiscal year only, if the department submits a work program amendment to realign work program categories to the 2018-2019 ~~2017-2018~~ General Appropriations Act that defers or deletes any project, or a phase thereof, the work program amendment is subject to approval by the Legislative Budget Commission. The department shall provide to the Legislative Budget Commission the documents specified in subparagraphs 1.-8. when submitting the department's work program amendment to request approval to realign the work program appropriation categories to the 2018-2019 ~~2017-2018~~ General Appropriations Act. In addition, any work program amendment submitted to the Legislative Budget Commission which results in a reduced project commitment level for the 2018-2019 ~~2017-2018~~ fiscal year must include the following documents:

1. A proposed finance plan, as balanced to the requested

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work program amendment to realign the work program categories to the ~~2018-2019 2017-2018~~ General Appropriations Act, or any other amendments that reduce work program commitments;

2. A proposed cash forecast, as balanced to the requested work program amendment to realign the work program categories to the ~~2018-2019 2017-2018~~ General Appropriations Act, or any other amendments that reduce work program commitments;

3. An adopted finance plan, as of July 1, 2018 2017;

4. An adopted cash forecast, as of July 1, 2018 2017;

5. A complete list of projects, or phases thereof, deferred or deleted from the impact of the projects identified by a specific appropriation in the ~~2018-2019 2017-2018~~ General Appropriations Act for the 2018-2019 2017-2018 through 2022-2023 2021-2022 work program;

6. The department's methodology for identifying projects, or phases thereof, for deferral or deletion for the 2018-2019 2017-2018 through 2022-2023 2021-2022 work program;

7. A letter of concurrence or nonconcurrence from the affected metropolitan planning organization or, for nonmetropolitan areas, the board of county commissioners with impacted project selections; and

8. A complete list of financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV included in fiscal years 2018-2019 2017-2018 through 2022-2023 2021-2022, as of July 1, 2018 2017.

This paragraph expires July 1, 2019 2018.

Section 43. In order to implement the salaries and

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benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2018-2019 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

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1509 4. Notice of proposed transfers under subparagraphs 1. and
 1510 2. shall be provided to the Executive Office of the Governor and
 1511 the chairs of the legislative appropriations committees at least
 1512 3 days prior to agency implementation in order to provide an
 1513 opportunity for review. The review shall be limited to ensuring
 1514 that the transfer is in compliance with the requirements of this
 1515 paragraph.

1516 5. For the 2018-2019 ~~2017-2018~~ fiscal year, the review
 1517 shall ensure that transfers proposed pursuant to this paragraph
 1518 comply with this chapter and are not contrary to legislative
 1519 policy and intent. This subparagraph expires July 1, 2019 ~~2018~~.

1520 Section 44. In order to implement the salaries and
 1521 benefits, expenses, other personal services, contracted
 1522 services, special categories, and operating capital outlay
 1523 categories of the 2018-2019 General Appropriations Act,
 1524 subsection (6) of section 112.24, Florida Statutes, is amended
 1525 to read:

1526 112.24 Intergovernmental interchange of public employees.—
 1527 To encourage economical and effective utilization of public
 1528 employees in this state, the temporary assignment of employees
 1529 among agencies of government, both state and local, and
 1530 including school districts and public institutions of higher
 1531 education is authorized under terms and conditions set forth in
 1532 this section. State agencies, municipalities, and political
 1533 subdivisions are authorized to enter into employee interchange
 1534 agreements with other state agencies, the Federal Government,
 1535 another state, a municipality, or a political subdivision
 1536 including a school district, or with a public institution of
 1537 higher education. State agencies are also authorized to enter

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1538 into employee interchange agreements with private institutions
 1539 of higher education and other nonprofit organizations under the
 1540 terms and conditions provided in this section. In addition, the
 1541 Governor or the Governor and Cabinet may enter into employee
 1542 interchange agreements with a state agency, the Federal
 1543 Government, another state, a municipality, or a political
 1544 subdivision including a school district, or with a public
 1545 institution of higher learning to fill, subject to the
 1546 requirements of chapter 20, appointive offices which are within
 1547 the executive branch of government and which are filled by
 1548 appointment by the Governor or the Governor and Cabinet. Under
 1549 no circumstances shall employee interchange agreements be
 1550 utilized for the purpose of assigning individuals to participate
 1551 in political campaigns. Duties and responsibilities of
 1552 interchange employees shall be limited to the mission and goals
 1553 of the agencies of government.

1554 (6) For the 2018-2019 ~~2017-2018~~ fiscal year only, the
 1555 assignment of an employee of a state agency as provided in this
 1556 section may be made if recommended by the Governor or Chief
 1557 Justice, as appropriate, and approved by the chairs of the
 1558 legislative appropriations committees. Such actions shall be
 1559 deemed approved if neither chair provides written notice of
 1560 objection within 14 days after receiving notice of the action
 1561 pursuant to s. 216.177. This subsection expires July 1, 2019
 1562 ~~2018~~.

1563 Section 45. In order to implement Specific Appropriations
 1564 2670 and 2671 of the 2018-2019 General Appropriations Act, and
 1565 notwithstanding s. 11.13(1), Florida Statutes, the authorized
 1566 salaries for members of the Legislature for the 2018-2019 fiscal

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year shall be set at the same level in effect on July 1, 2010.

This section expires July 1, 2019.

Section 46. In order to implement the transfer of funds to the General Revenue Fund from trust funds for the 2018-2019 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a

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proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

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20182502pb

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or

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other governmental units; and other trust funds authorized by the State Constitution.

Section 47. The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act and chapter 2011-47, Laws of Florida, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 48. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2018-2019 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2019.

Section 49. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2018-2019 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2018-2019 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

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Section 50. If any other act passed during the 2018 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 51. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 52. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2018; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 2504

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Collective Bargaining

DATE: January 30, 2018

REVISED: _____

ANALYST

McVaney

STAFF DIRECTOR

Hansen

REFERENCE

ACTION

Pre-meeting

I. Summary:

SPB 2504 directs the resolution of the collective bargaining issues at impasse for the 2018-2019 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2018-2019 fiscal year.

The bill takes effect July 1, 2018.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.¹ Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.²

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.³ If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

¹ Section 447.309(1), F.S.

² Id.

³ Section 447.309(2)(a), F.S.

later than the 14th day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.⁴ During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.⁵

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year which was the subject of the negotiations.

The certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees, Council 79.**
 - Administrative and Clerical Unit.
 - Operational Services Unit.
 - Human Services Unit.
 - Professional Unit.
- **Florida Nurses Association.**
 - Professional Health Care Unit.
- **Police Benevolent Association.**
 - Special Agent Unit.
 - Law Enforcement Unit.
 - Lottery Law Enforcement Unit.
 - Florida Highway Patrol Unit.
 - Security Services Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.
- **Federation of Physicians and Dentists.**
 - Supervisory Nonprofessional Unit.
 - Physicians Unit.
 - State Employees Attorneys Guild.
- **Federation of Public Employees.**
 - Lottery Administrative and Support Unit.

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2018-2019 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2018-2019 fiscal year.

Section 2 provides an effective date of July 1, 2018.

⁴ Section 447.403(5)(a), F.S.

⁵ Section 447.403(5)(b), F.S.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02099-18

20182504pb

A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2018-2019 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2018-2019 fiscal year.

Section 2. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7014

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: State-administered Retirement Systems

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	Caldwell		GO Submitted as Committee Bill
1. McVaney	Hansen	AP	Pre-meeting

I. Summary:

SPB 7014 establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2018. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$178.5 million more in revenue on an annual basis beginning July 1, 2018. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, and certain municipalities and other governmental entities.

II. Present Situation:

The Florida Retirement System

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a closed group.¹ The FRS is a contributory system, with most members contributing three percent of their salaries.²

The FRS is a multi-employer, contributory plan, governed by the Florida Retirement System Act in Chapter 121, F.S. As of June 30, 2017, the FRS had 637,643 active members, 406,374

¹ Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at p. 33. Available online at: https://www.rol.frs.state.fl.us/forms/2016-17_CAFR.pdf. (Last visited January 3, 2018.)

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

annuitants, 16,150 disabled retirees, and 32,233 active participants of the Deferred Retirement Option Program (DROP).³ As of June 30, 2017, the FRS consisted of 995 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and also includes the 173 cities and 260 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- The Regular Class⁵ consists of 552,600 active members, plus 3,116 in renewed membership;
- The Special Risk Class⁶ includes 71,612 active members;
- The Special Risk Administrative Support Class⁷ has 93 active members;
- The Elected Officers' Class⁸ has 2,082 active members, plus 85 in renewed membership; and
- The Senior Management Service Class⁹ has 7,912 members, plus 116 in renewed membership.¹⁰

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

Investment Plan

In 2000, the Legislature created the Public Employee Optional Retirement Program (investment plan), a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.

A member vests immediately in all employee contributions paid to the investment plan.¹¹ With respect to the employer contributions, a member vests after completing one work year of

³ Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at p. 144.

⁴ *Id.*, at 180.

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

⁶ The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers' Class is for elected state and county officers, and for those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures from Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at p. 147.

¹¹ Section 121.4501(6)(a), F.S.

employment with an FRS employer.¹² Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹³ The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.¹⁴ An FRS member who qualifies for disability while enrolled in the investment plan must apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁵

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁶ The SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.¹⁷

Pension Plan

The pension plan is administered by the secretary of the Department of Management Services through the Division of Retirement.¹⁸ Investment management is handled by the State Board of Administration.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.¹⁹ For members enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.²⁰ Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.²¹ For most members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.²² For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²³ Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.²⁴

¹² If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, then any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

¹³ Section 121.591, F.S.

¹⁴ See s. 121.4501(16), F.S.

¹⁵ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an in-line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date. Section 121.091(4)(f), F.S.

¹⁶ Section 121.4501(8), F.S.

¹⁷ FLA CONST. art. IV, s. 4.

¹⁸ Section 121.025, F.S.

¹⁹ Section 121.021(45)(a), F.S.

²⁰ Section 121.021(45)(b), F.S.

²¹ Section 121.091, F.S.

²² Section 121.021(29)(a)1., F.S.

²³ Section 121.021(29)(b)1., F.S.

²⁴ Sections 121.021(29)(a)2. and (b)2., F.S.

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;²⁵
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;²⁶ and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.²⁷

Contribution Rates

FRS employers are responsible for contributing a specified percentage of the member's monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.²⁸ The rate is determined annually based on an actuarial study by the Department of Management Services that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2017, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan.²⁹

	Valuation Results (in \$ billions)			
	July 1, 2014	July 1, 2015	July 1, 2016	July 1, 2017
Actuarial Liability	\$160.1	\$165.5	\$170.4	\$178.6
Actuarial Value of Assets	\$138.6	\$143.2	\$145.5	\$150.6
Unfunded Actuarial Liability	\$21.5	\$22.3	\$24.9	\$28.0
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	86.6%	86.5%	85.4%	84.3%

²⁵ The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Section 121.055(6), F.S.

²⁶ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

²⁷ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

²⁸ Section 121.70(1), F.S.

²⁹ Florida Retirement System Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at 125.

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize the unfunded actuarial liabilities (UAL) over a thirty-year period. The following are the current employer contribution rates³⁰ for each class and the blended rates recommended by the state actuary beginning in July 2018:³¹

Membership Class	Current Rates Effective July 1, 2017		Recommended Rates to be effective July 1, 2018	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	2.90%	3.03%	3.04%	3.500%
Special Risk Class	11.86%	9.69%	12.18%	10.60%
Special Risk Administrative Support Class	3.83%	29.80%	3.64%	29.62%
Elected Officer's Class				
• Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	6.45%	42.69%	6.65%	48.38%
• Justices and Judges	11.67%	26.25%	12.00%	27.05%
• County Officers	8.54%	35.24%	8.50%	38.48%
Senior Management Service Class	4.29%	16.70%	4.45%	17.89%
Deferred Retirement Option Program	4.17%	7.96%	4.41%	7.96%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.³²

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.³³

III. Effect of Proposed Changes:

The bill modifies the employer-paid contributions for FRS retirement benefits.

Section 1 amends s. 121.71, F.S., to set the employer-paid contributions to the Florida Retirement System Trust Fund for each membership class of the FRS. The bill also updates the required employer retirement contribution rates for each membership class to address the unfunded actuarial liabilities.

³⁰ Section 121.71(4) and (5), F.S.

³¹ Letter to Ms. Elizabeth Stevens, *Re: Blended Proposed Statutory Rates for the 2018-2019 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP*, dated December 6, 2017 (on file with the Senate Committee on Governmental Accountability and Oversight).

³² Section 121.71(3), F.S.

³³ See ss. 121.4503 and 121.72(1), F.S.

Section 2 provides findings that the bill fulfills an important state interest.

The bill provides an effective date of July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18(a) of the Florida Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated...”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, community colleges, counties, and municipalities.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Florida Retirement System

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2018-2019 will increase by approximately \$178.5 million when compared to the employer contributions paid in Fiscal Year 2017-2018. The impacts by employer group for Fiscal Year 2018-2019 are noted below.

Employer Group	Additional Contributions
State Agencies	\$31.0 m
Universities	\$11.8 m
Colleges	\$4.8 m
School Boards	\$54.4 m
Counties	\$66.4 m
Other	\$10.1 m
Total	\$178.5 m

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 121.71 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By the Committee on Governmental Oversight and Accountability

585-01992-18

20187014__

A bill to be entitled

An act relating to state-administered retirement systems; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

	Percentage of Gross Compensation, Effective July 1, <u>2018</u> 2017
Membership Class	
Regular Class	<u>3.04%</u> 2.90%
Special Risk Class	<u>12.18%</u> 11.86%

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20187014__

Special Risk

Administrative

Support Class 3.64% ~~3.83%~~

Elected Officers' Class—

Legislators, Governor,

Lt. Governor,

Cabinet Officers,

State Attorneys,

Public Defenders 6.65% ~~6.45%~~

Elected Officers' Class—

Justices, Judges 12.00% ~~11.67%~~

Elected Officers' Class—

County Elected Officers 8.50% ~~8.54%~~

Senior Management Class 4.45% ~~4.29%~~

DROP 4.41% ~~4.17%~~

(5)

In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of
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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20187014__

Gross
Compensation,
Effective
July 1, 2018 ~~2017~~

Regular Class	<u>3.50%</u> 3.30%
Special Risk Class	<u>10.60%</u> 9.69%
Special Risk Administrative Support Class	<u>29.62%</u> 29.08%
Elected Officers' Class-- Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>48.38%</u> 42.69%
Elected Officers' Class-- Justices, Judges	<u>27.05%</u> 26.25%
Elected Officers' Class-- County Elected Officers	<u>38.48%</u> 35.24%
Senior Management Service	<u>17.89%</u> 16.70%

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20187014__

Class

DROP 7.96% ~~7.43%~~

Section 2. The Legislature finds that a proper and legitimate state interest is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 3. This act shall take effect July 1, 2018.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/CS/SB 484 (452514)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Criminal and Civil Justice); Criminal Justice Committee; and Senator Bradley

SUBJECT: Housing of State Inmates

DATE: December 7, 2017

REVISED: 12/14/17

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Cox	Jones	CJ	Favorable
2.	Forbes	Sadberry	ACJ	Recommend: Fav/CS
3.	Forbes	Sadberry	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/CS/SB 484 authorizes a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third-degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

The bill authorizes the Department of Corrections (DOC) to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

The bill specifies that an inmate housed in a county jail is under the jurisdiction of the DOC and will be transferred to a DOC facility if the contract expires, terminates, or is not renewed. An inmate housed in a county jail can request to be transferred to a DOC facility if he or she is not receiving substantially similar services and programming as provided in a DOC facility.

The bill specifies contractual terms that must be included in a contract to house an inmate in a county jail. The contractual terms include, but are not limited to:

- Establishing the maximum number of beds and validated per diem rate;
- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail, not to exceed \$60 per inmate;
- Requiring substantially similar services and programming for an inmate housed in a county jail as received by an inmate in a state facility;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate housed in a county jail; and
- Requiring the county jail to provide documentation to verify the expenses related to an inmate sentenced to the county jail.

The bill provides that a contract to house an inmate is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts are awarded on a first-come, first-served basis up to the maximum appropriation allowable.

The bill requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends. Prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems. The DOC must assume the maximum annual value of all contracts to house inmates in a county jail when determining the full use of funds.

To the extent the DOC contracts with counties to house inmates in a county jail and the average costs of those contracts exceed the average per diem costs incurred by the DOC to house the inmates in state facilities, the DOC will incur higher costs. Counties contracting with the DOC will experience an indeterminate fiscal impact, with higher revenues based on contract payments and higher costs based on the costs to house the inmates. See Section V. Fiscal Impact Statement.

The bill is effective October 1, 2018.

II. Present Situation:

Criminal Punishment Code

The Criminal Punishment Code¹ applies to sentencing for felony offenses committed on or after October 1, 1998. Criminal offenses are ranked in the “offense severity ranking chart” from level one (least severe) to level ten (most severe) and are assigned points based on the severity of the offense as determined by the Legislature.² If an offense is not listed in the ranking chart, it defaults to a ranking based on the degree of the felony.³

A defendant’s sentence is calculated based on points assigned for factors including: the offense for which the defendant is being sentenced; injury to the victim; additional offenses that the

¹ Sections 921.002-921.0027, F.S. See chs. 97-194 and 98-204, L.O.F. The Code is effective for offenses committed on or after October 1, 1998.

² Section 921.0022, F.S.

³ Section 921.0023, F.S.

defendant committed at the time of the primary offense; the defendant's prior record; and other aggravating factors. The points are added in order to determine the "lowest permissible sentence" for the offense.⁴ A judge cannot impose a sentence below the lowest permissible sentence unless the judge makes written findings that there are mitigating "circumstances or factors that reasonably justify the downward departure."⁵

The permissible sentence (absent a downward departure) for an offense ranges from the calculated lowest permissible sentence to the statutory maximum for the primary offense. The statutory maximum sentence for a first-degree felony is 30 years, for a second-degree felony is 15 years, and for a third degree felony is 5 years.⁶ The lowest permissible sentence in which total sentence points equal to or are less than 44 points is any nonstate prison sanction.⁷ If total sentence points exceed 44 points, the lowest permissible sentence in prison months is calculated by subtracting 28 points from the total sentence points and decreasing the remaining total by 25 percent.⁸

The lowest permissible sentence for a person who scores between 45 and 60 points ranges from 12.75 months to 24 months, respectively.

Placement of State Inmates in Local Detention Facilities

Section 921.188, F.S., permits the court to sentence an offender to a local detention facility as a condition of probation or community control for a felony offense if the offender scores between 40 and 52 points, or if the presumptive sentence is between 366 days and 22 months,⁹ and there is a contract between the DOC and the chief correctional officer for the applicable county.¹⁰ Section 921.188, F.S., provides that the contract:

- May include all operational functions or only housing (such as staffing and medical) costs;
- Must include the per diem or partial per diem reimbursement payable by the DOC; and
- Per diem must not exceed the per diem published in the DOC's most recent annual report.

⁴ Section 921.0024, F.S.

⁵ Section 921.0026, F.S.

⁶ Section 775.082, F.S.

⁷ Section 921.0042(2), F.S.

⁸ Florida Department of Corrections and the Office of State Courts Administrator, *Florida Criminal Punishment Code Scoresheet Preparation Manual*, July 1, 2016, at p. 20, available at http://www.dc.state.fl.us/pub/sen_cpcm/cpc_manual.pdf (last visited on November 6, 2017).

⁹ Section 921.188, F.S., went into effect on June 17, 1993, when the revised sentencing guidelines were established, but prior to the enactment of the Criminal Punishment Code in 1998. The 1994 revised sentencing guidelines assigned a point score to felony offenses and the presumptive sentence was determined by the total number of points. Section 921.188, F.S., authorizes a judge to sentence a person convicted of a felony offense, as defined in the former sentencing guidelines categories five through nine, to a local detention facility for the period of time equal to the offender's presumptive sentence.

¹⁰ Section 921.188, F.S.

Alternative Sentencing

An offender with a state prison sentence in excess of one year typically serves his or her sentence in a state correctional facility operated by the DOC;¹¹ however, other options are statutorily authorized and sometimes available. These include placement in a:

- Prison diversion program for offenders who meet certain criteria, including a requirement to have no more than 54 total sentence points;¹²
- Imprisonment in county jail if the total of the prisoner's cumulative sentences is not more than one year;¹³ or
- County work camp operated under a contractual agreement between the county and the state.¹⁴

Inmates Sentenced to the Department of Corrections

Contracting with Counties to House Inmates

Section 944.171, F.S., authorizes the DOC to contract with counties or other states to house inmates that have been committed to the DOC.¹⁵ Contracts must be competitively procured in accordance with s. 287.057, F.S.,¹⁶ and are entered into after the parties mutually agree upon the terms of the contract. The following contract terms must be considered by the county and the DOC include, but are not limited to, a contract termination date, provisions concerning the cost of inmate maintenance and extraordinary medical or dental expenses, provisions related to inmate employment, and waiver of extradition for inmates transferred out of Florida.¹⁷ Inmates placed in a county facility remain under the jurisdiction of the DOC.

The DOC does not currently have any contracts to house inmates with counties.¹⁸

Services and Programming Provided to Inmates

Chapter 944, F.S., requires the DOC to provide a variety of services and programming to inmates committed to the custody of the DOC, including:

- Substance abuse treatment programs;¹⁹

¹¹ Section 921.0024(2), F.S.

¹² Section 921.00241, F.S. The court may sentence the offender to a term of probation, community control, or community supervision with mandatory participation in a prison diversion program of the DOC.

¹³ Section 922.051, F.S.

¹⁴ Section 950.002, F.S.

¹⁵ Section 944.171(1) and (2), F.S.

¹⁶ Section 287.057, F.S., provides for the competitive solicitation processes to be used by the state of Florida in conducting state business. Specifically, s. 287.057(1), F.S., provides for invitations to bid, requests for proposals, and invitations to negotiate.

¹⁷ Section 944.171(2)(a), F.S.

¹⁸ Florida Department of Corrections, *Senate Bill 484 Analysis*, at p. 3 (November 8, 2017) (on file with the Senate Committee on Criminal Justice)(hereinafter cited as "The DOC SB 484 Analysis").

¹⁹ Section 944.473(2), F.S., requires each inmate to be assessed to determine if he or she qualifies to receive mandated substance-abuse treatment while incarcerated. The DOC provides four levels of inmate substance abuse programming, including intensive outpatient, residential therapeutic community, program centers, and work release centers. In FY 2015-16, a total of 12,234 inmates participated in some form of substance abuse treatment. See Department of Corrections, *Annual*

- Transitional services;²⁰
- Educational and vocational programs;²¹ and
- Faith- and character-based programs.²²

These services and programs provide inmates with skills and tools to assist with an inmate's successful transition into the community upon release.²³

Determining an Inmate's Classification Level

Section 944.1905, F.S., requires each inmate placed in the custody of the DOC to be classified or reclassified based upon the inmate's risk level. An inmate's initial classification is determined by a number of factors including, but not limited to, length of sentence, criminal history, any history of violence, and escape history.²⁴

Classification levels impact the facility placement and programming that an inmate is eligible to participate in while incarcerated.²⁵

Conditional Medical Release

Conditional Medical Release (CMR) is a discretionary release of inmates who are "terminally ill" or "permanently incapacitated" and who are not a danger to others.²⁶ The Commission on Offender Review (commission) reviews eligible inmates for release under the CMR program. Eligible inmates include inmates that are designated by the DOC as a:

- "Permanently incapacitated inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate permanently and irreversibly physically incapacitated to the extent that the inmate does not constitute a danger to herself or himself or others; or
- "Terminally ill inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate terminally ill to

Report, Fiscal Year 2015-2016, p. 21, http://www.dc.state.fl.us/pub/annual/1516/FDC_AR2015-16.pdf (last visited December 7, 2017)(hereinafter cited as "Annual Report").

²⁰ Sections 944.701-944.708, F.S., provide for a variety of transitional services that are used to increase the likelihood that an inmate will not recidivate upon release from prison. Some of the transitional services include: release orientation programming, including, but not limited to, employment skills, and money management skills; basic support services upon release; a 100-hour transition course that covers job readiness and life management skills; and post release services such as substance abuse counseling, family counseling, and employment support programs.

²¹ Section 944.801, F.S., requires the DOC to operate the Correctional Education Program, which oversees the educational and vocational training for the DOC. In FY 2015-16, the DOC had 24,053 inmates participating in educational programs (18,734 in academic programs and 5,319 in vocational programs); 5,563 inmates were enrolled in General Education Development (GED) classes and 1,312 GED diplomas were awarded. Annual Report, at p. 9.

²² Section 944.803, F.S., encourages the DOC to operate faith- and character-based facilities, which emphasize the importance of personal responsibility, meaningful work, education, substance abuse treatment, and peer support.

²³ Annual Report at p. 21.

²⁴ Florida Department of Corrections, *Inmate Orientation Handbook, Reception Center Processing*, revised December 2, 2016, p. 8, <http://www.dc.state.fl.us/pub/files/Inmate%20Orientation%20Handbook.pdf> (last visited December 5, 2017)(hereinafter referenced as "Inmate Handbook") See also Section 944.1905(1)-(3), F.S.

²⁵ Inmate Handbook at p. 7.

²⁶ Florida Commission on Offender Review, *Release Types, Post Release*, <https://www.fcor.state.fl.us/postrelease.shtml#conditionalMedicalRelease> (last visited December 7, 2017).

the extent that there can be no recovery and death is imminent, so that the inmate does not constitute a danger to herself or himself or others.²⁷

The release of an inmate on CMR is for the remainder of the inmate's sentence and requires that periodic medical evaluations at intervals determined by the commission at the time of release.²⁸ If an inmate's medical condition changes improves to the extent that he or she no longer qualifies for CMR, the commission can order that the inmate be transferred back to a DOC facility to serve the remainder of the sentence.²⁹

III. Effect of Proposed Changes:

The bill creates two new provisions that allow inmates that otherwise qualify for placement in a DOC facility to be housed in a county jail.

Sentencing of Specified Felony Offenders to a County Jail under s. 921.188, F.S.

The bill amends s. 921.188, F.S., authorizing a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

As a condition of the offender's sentence to a county jail, the court must order that the offender:

- Is placed under the jurisdiction of the DOC while in the county jail;
- Must serve the remainder of his or her sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill also provides that a felony offense for which an inmate is sentenced to a county jail be considered to be a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.

Transferring of Specified Inmates from the DOC to a County Jails under s. 944.172, F.S.

The bill creates s. 944.172, F.S., authorizing the DOC to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

²⁷ Section 947.149(1), F.S.

²⁸ Section 947.149(4), F.S.

²⁹ Section 947.149(5), F.S.

An inmate who has less than 24 months remaining on his or her sentence is eligible to be transferred to a county jail in the county where he or she will reside upon release. A terminally ill inmate can be transferred to a county jail in the county where his or her family resides for the remainder of his or her imprisonment or life, whichever occurs first.

The bill defines “terminally ill inmate” as an inmate who has a condition caused by injury, disease, or illness, which, to a reasonable degree of medical certainty, renders the inmate terminally ill to the extent that there can be no recovery and death is expected within 12 months. A terminally ill inmate transferred to a DOC facility does not have to be reviewed and approved by the commission as required by CMR and regardless of the amount of time remaining on the sentence. A terminally ill inmate that is transferred to a county jail is eligible to be subsequently released on CMR in accordance with s. 947.149, F.S.

The DOC must transfer an inmate if the inmate is eligible under one of the above-listed criteria and qualifies under the contractual agreement between the DOC and the designated county of release. Additionally, an inmate transferred from the DOC to a county jail:

- Remains under the jurisdiction of the DOC;
- Must serve the remainder of his or sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred back to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill provides the DOC with rule making authority to implement s. 944.172, F.S.

Contracts to House Inmates in a County Jail under ss. 921.188 and 944.172, F.S.

The court may only sentence an offender and the DOC may only transfer an inmate to a county jail if there is a contractual agreement between the chief correctional officer of the county and the DOC. The bill requires the DOC to enter into a contract to house inmates in the county jail if the county requests such a contract. A contract entered into between the county and the DOC must include specified contract terms:

- Establishing the maximum number of beds and validated per diem rate;
- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail based on specified county annual per diem rates, not to exceed \$60 per inmate;
- Requiring substantially similar services and programming for an inmate sentenced to the county jail as received by an inmate in a state facility;
- Specifying the services and programming the county will provide to an inmate;
- Authorizing the county jail to contract with private providers to provide required services and programming;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate, including confinement status and relevant information related to calculating a tentative release date; and
- Requiring the county jail to provide documentation to verify the expenses related to an inmate housed in a county jail.

The bill provides that inmates housed in a county jail are able to earn gain-time and other sentence credit in a substantially similar manner as he or she would in a DOC facility. However, these inmates cannot earn gain-time or other sentence in a manner that would result in his or her release, before serving a minimum of 85 percent of the sentence imposed.

A contract to house an inmate in a county jail is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts must be awarded by the DOC on a first-come, first-served basis up to the maximum appropriation allowable. The "maximum appropriation allowable" means the sum of the appropriations made by the legislature to fund inmates housed in a county jail and the net amount of appropriations transferred to or from the State Inmates Housed in County Jail appropriation category for these contracts.

The bill requires the DOC to transfer funds from other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities to the State Inmates Housed in County Jail appropriation category each time the DOC executes a contract to house inmates in a county jail. These transfers must be consistent with the requirements of ch. 216, F.S., and in an amount necessary to satisfy the requirements of each executed contract, but not to exceed the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates.

Prior to the transfer of any funds, the DOC is required to estimate the appropriation amount that is obligated for the county jail beds contracted under each provision to estimate the amount in which these obligations exceed the DOC's per diem for adult male and female inmates.

When an executed contract ends, the DOC is required to transfer funds from the State Inmates Housed in County Jail appropriation category to the other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities. These transfers are also prohibited from exceeding the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates for each county jail bed contracted.

The bill requires the DOC to assume maximum annual value of each executed contract to house inmates in a county jail when determining the full use of funds appropriated to ensure that the maximum appropriation allowable is not exceeded. All contractual per diem rates to house an inmate in a county jail and all per diem rates used by the DOC must be validated by the Auditor General before payments are made.

Additionally, contracts entered into transfer state inmates from the DOC to a county jail must:

- Specify whether the county will accept the transfer of terminally ill inmates;
- Designate the classification levels that the county will accept for transfer; and
- Provide for the delivery and retaking of inmates.

The bill is effective October 1, 2018.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:**Local Governments**

The fiscal impact on local governments is indeterminate. A county can choose to contract with DOC to house state inmates in its local jail. Such contracts can generate up to \$60 per inmate per day for the county. As shown below, the statewide average occupancy rate in the counties responding to the survey was 81.5% in 2014, and the average inmate per diem was \$64.38. It is unknown to what extent county jails currently have available capacity to house additional inmates. It is also unknown how many counties will elect to contract with the state to house inmates that have sentences greater than 366 days. To the extent county jails have available capacity and counties elect to contract with the state, the counties will receive funds to house the inmates, potentially resulting in some savings for the counties.

County	County Population	Facility Population	Facility Capacity	Occupancy Rate	Avg. Inmate Per Diem
Alachua	248,002	861	976	88.2%	\$ 85.75
Baker	26,881	507	512	99.0%	\$ 84.75
Bay	169,866	938	1,098	85.4%	\$ 46.00
Bradford	27,217	197	240	82.1%	
Brevard	548,424	1,521	1,701	89.4%	\$ 74.95
Broward	1,784,715	4,528	5,144	88.0%	\$ 122.03
Calhoun	14,621	46	60	76.7%	\$ 26.25

Charlotte	163,679	735	880	83.5%	\$ 84.61
*Citrus	140,519				
Clay	192,843	408	478	85.4%	\$ 67.84
Collier	333,663	862	1,306	66.0%	\$ 98.22
Columbia	67,489	270	250	108.0%	\$ 49.32
*Desoto	34,367				
*Dixie	16,263				
Duval	876,075	6,574	5,626	116.9%	\$ 60.13
*Escambia	301,120				
Flagler	97,843	170	132	128.8%	\$ 97.32
Franklin	11,562	65	100	65.0%	\$ 50.00
Gadsden	47,588	208	157	132.5%	\$ 52.50
Gilchrist	16,880	32	48	66.7%	\$ 37.50
Glades	12,658	310	546	56.8%	\$ 88.00
*Gulf	16,106				
*Hamilton	14,507				
*Hardee	27,682				
Hendry	37,808	141	266	53.0%	\$ 44.57
Hernando	173,808	472	746	63.3%	\$ 58.90
Highlands	99,092	401	512	78.3%	\$ 63.51
Hillsborough	1,276,410	2,600	5,343	48.7%	
Holmes	20,022	124	126	98.4%	\$ 20.76
Indian River	139,586	456	714	63.9%	\$ 75.00
*Jackson	50,166				
*Jefferson	14,554				
Lafayette	8,618	13	37	35.1%	
Lake	303,317	773	960	80.5%	\$ 55.00
Lee	643,367	1,742	2,009	86.7%	\$ 76.78
Leon	278,377	1,068	1,207	88.5%	\$ 69.00
*Levy	40,304				
Liberty	8,483	47	90	52.2%	\$ 39.00
Madison	19,395	46	120	38.3%	\$ 46.00
Manatee	333,880	1,016	1,468	69.2%	\$ 74.04
*Marion	335,008				
Martin	148,077	648	696	93.1%	\$ 72.56
Miami-Dade	2,582,375	4,745	5,842	81.2%	\$ 155.00
Monroe	73,560	571	700	81.6%	\$ 97.16
Nassau	74,661	202	315	64.1%	\$ 42.10
Okaloosa	188,349	597	594	100.5%	\$ 49.94
*Okeechobee	39,762				
Orange	1,202,978	3,084	4,107	75.1%	\$ 103.00
Osceola	288,361	899	873	103.0%	\$ 103.00

Palm Beach	1,345,652	2,204	3,164	69.7%	
Pasco	473,566	1,375	1,432	96.0%	\$ 58.00
Pinellas	926,610	2,987	4,017	74.4%	\$ 106.09
Polk	613,950	2,495	2,576	96.9%	\$ 54.24
*Putnam	72,605				
St. Johns	201,541	405	761	53.2%	\$ 103.00
St. Lucie	281,151	1,243	1,370	90.7%	\$ 85.00
Santa Rosa	157,317	695	723	96.1%	\$ 57.00
Sarasota	385,292	1,009	1,026	98.3%	\$ 93.00
Seminole	431,074	868	1,396	62.2%	\$ 78.52
Sumter	105,104	245	521	47.0%	\$ 67.87
Suwannee	43,873	158	235	67.2%	\$ 47.00
*Taylor	23,018				
*Union	15,483				
Volusia	498,978	1,483	1,494	99.3%	\$ 64.47
Wakulla	30,869	200	350	57.1%	\$ 50.00
Walton	57,779	300	584	51.4%	\$ 48.50
*Washington	24,793				
STATE TOTAL	19,259,543	53,542	65,634	-	-
STATE AVG.	287,445	1,049	1,286	81.5%	\$ 64.38

Source: 2014 Annual Jail Capacity Survey, Department of Corrections and the Florida Legislature's Office of Economic and Demographic Research.

Note: County population figures are estimates of the April 1, 2013 population.

*The following counties did not respond to the survey, therefore they are not represented in the statistics: Citrus, Desoto, Dixie, Escambia, Gulf, Hamilton, Hardee, Jackson, Jefferson, Levy, Marion, Okeechobee, Putnam, Taylor, Union and Washington.

State Government Expenditures

To the extent counties contract with the state to provide housing for state inmates and the costs paid under such contracts exceed the DOC per diem rate, the costs incurred by the DOC to incarcerate new inmates will increase due to the higher per diem for community placements. In addition, upon execution of a contract, it is anticipated the funds will be transferred from other appropriation categories within the Adult Male and Adult and Youthful Female budget entities to cover the departmental per diem for these inmates and the difference would be provided through a new appropriation in the, "State Inmates Housed in County Jail" category.

The Criminal Justice Impact Conference (CJIC) met on March 2, 2017 and reviewed SB 1068 (2017), which is similar to this bill, and found that the bill will result in an

unquantifiable decrease in prison beds operated by the DOC.³⁰ The CJIC further commented that given the specific provisions of the bill, the budgetary impact (increased costs to house offenders in county jails) will potentially exceed the capital and operating impact costs for the DOC (decreased number of prison beds needed) adopted by the CJIC.³¹

State Government Revenues

The bill authorizes a county jail to contract with a privately operated community release and transition center to provide the required services to transferred inmates. Currently, the Department of Corrections contracts with community release and transition centers for their inmates and this bill will not affect the local jails ability to contract separately for these types of facilities and services.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The bill requires the contract between a county and the DOC to establish a per diem rate not to exceed \$60 per inmate. The DOC's average adult male custody per diem is \$48.17 and the average female custody per diem is \$58.37.³² This "full" per diem includes expenditures for security and other support staff, utilities, maintenance, insurance, medical, and education. However, when changes that impact the inmate population do not require the opening or closure of an additional housing unit, the "variable" per diem rate of \$15.91 more accurately reflects the cost associated with housing an inmate.³³ The variable per diem rate includes costs more directly aligned with individual inmate care such as medical, food, inmate clothing, and personal care items.³⁴

The bill does not provide for the use of these different per diem rates and only allows for a contracted per diem rate that does not exceed \$60. Therefore, if the number of inmates housed in a county jail has a minimal impact on state inmate populations, the DOC will be responsible for paying the county jails the contracted per diem rate rather than the "variable" per diem rate of \$15.91 it would pay for the inmate to be housed in a state facility. Additionally, the bill requires the DOC to transfer funds to the State Inmates Housed in County Jail appropriation category from other appropriation categories in an amount up to the full per diem rate. If the bill's prison bed impact does not cause the closure of a dorm or facility, the DOC could be required to

³⁰ See Office of Economic and Demographic Research, <http://edr.state.fl.us/Content/conferences/criminaljusticeimpact/adoptedimpacts.cfm> (last visited November 8, 2017). The Criminal Justice Impact Conference defines a "negative indeterminate bed impact" to mean an unquantifiable decrease in prison beds.

³¹ *Id.*

³² *Id.*

³³ *Id.* at p. 6.

³⁴ *Id.* at p. 7.

transfer the full per diem rate even though the DOC would only be expending the variable or dorm per diem rate with the inmate remaining in a DOC facility.

The DOC found, based on FY 2016-17 inmate admissions, that approximately 4,200 inmates would be eligible to be sentenced to a county jail. Of that 4,200 inmates, seven percent are work release inmates. The per diem rate for the DOC-operated community release centers for FY 2015-16 was \$34.35.³⁵

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 921.188 and 947.149.

This bill creates section 944.172 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS/CS by Appropriations Subcommittee on Criminal and Civil Justice on December 7, 2017:

The committee substitute:

- Creates s. 944.172, F.S., authorizing an inmate with less than 24 months left on his or her sentence or an terminally ill inmate to be transferred a county jail;
- Requires an inmate eligible for the transfer to a county jail be transferred if he or she is also eligible under the terms of the contract;
- Specifies that an inmate may only be housed in a county jail if there is a contractual agreement between the DOC and the county;
- Defines the terms “terminally ill inmate” and “maximum appropriation allowable;”
- Excludes terminally ill inmates transferred to a county jail from the requirements of s. 947.149, F.S.;
- Specifies that an inmate transferred to a county jail remains under the jurisdiction of the DOC;
- Provides an inmate housed in a county jail is eligible to substantially similar opportunities to earn gain time or other sentence credit as an inmate in a state facility;
- Permits an inmate housed in a county jail to request to be transferred to a DOC facility if he or she is not receiving substantially similar services as an inmate in a state facility;
- Requires an inmate housed in a county jail be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason;
- Specifies that a felony offense for which an offender is sentenced to county jail is considered a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.;
- Requires specific terms in a contract to house inmates in a county jail;

³⁵ *Id.*

- Provides contracts to house inmates in a county jail are contingent upon an appropriation by the legislature;
- Requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends;
- Specifies, prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems; and
- Requires the DOC to assume the maximum annual value of all contracts to house inmates when determining the full use of funds.

CS by Criminal Justice on November 13, 2017:

For offenses committed on or after July 1, 2018, the committee substitute amends s. 921.188, F.S.:

- Authorizing a court to sentence an offender to a county jail for up to 24 months if the offender's:
 - Total sentence points score is more than 44 points, but less than or equal to 60 points;
 - Primary offense is not a forcible felony, unless the primary offense is a third degree felony burglary or trespass; and
 - Primary offense is not subject to a mandatory minimum sentence of more than 24 months.
- Providing that a court may only sentence an offender to a county jail if the DOC and the county have a contractual agreement;
- Requiring an offender to be under the jurisdiction of the DOC as a condition of the sentence;
- Requiring an offender to be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason prior to the completion of the sentence;
- Requiring the DOC to enter into a contract with the county if the county requests a contract;
- Specifying that the contract must establish the maximum number of beds and the validated per diem rate;
- Creating a new appropriation category and requires funds to be appropriated in or transferred to the category to cover the costs of the contract; and
- Requiring that per diem rates be validated by the Auditor General prior to payments being made.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment (with title amendment)

Before line 55

insert:

Section 1. Section 907.042, Florida Statutes, is created to read:

907.042 Supervised bond program.-

(1) LEGISLATIVE FINDINGS.—The Legislature finds that there is a need to use evidence-based methods to identify defendants that can successfully comply with specified pretrial release



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conditions. The Legislature finds that the use of actuarial instruments that evaluate criminogenic based needs and classify defendants according to levels of risk provides a more consistent and accurate assessment of a defendant's risk of noncompliance while on pretrial release pending trial. The Legislature also finds that both the community and a defendant are better served when a defendant, who poses a low risk to society, is provided the opportunity to fulfill employment and familial responsibilities in the community under a structured pretrial release plan that ensures the best chance of remaining compliant with all pretrial conditions rather than remaining in custody. The Legislature finds that there is a benefit to establishing a supervised bond program in each county for the purpose of providing pretrial release to certain defendants who may not otherwise be eligible for pretrial release on unsupervised nonmonetary conditions and who do not have the ability to satisfy the bond imposed by the court. The Legislature finds that the creation of such a program will reduce the likelihood of defendants remaining unnecessarily in custody pending trial.

(2) CREATION.—A supervised bond program may be established in each county with the terms of each program to be developed with concurrence of the chief judge of the circuit, the county's chief correctional officer, the state attorney, and the public defender. A county that has already established and implemented a supervised bond program whose program and risk assessment instrument is in compliance with subsections (3) and (4) may continue to operate without such concurrence.

(3) PROGRAM REQUIREMENTS.—A supervised bond program, at a



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40 minimum, shall:

41 (a) Require the county's chief correctional officer to
42 administer the supervised bond program.

43 (b) Require the county's chief correctional officer, or his
44 or her designee, to administer the risk assessment instrument to
45 a potential defendant.

46 (c) Utilize a risk assessment instrument to determine
47 eligible defendants and determine an appropriate level of
48 supervision for each defendant upon release.

49 (d) Review the bond of a defendant who is being accepted
50 into the supervised bond program to determine if a reduction of
51 the court-ordered bond, up to its entirety, is appropriate.

52 (e) Provide that the findings of the risk assessment
53 instrument will be used to create an individualized supervision
54 plan for each eligible defendant that is tailored to the
55 defendant's risk level and supervision needs.

56 (f) Require, as part of the individualized supervision
57 plan, that any defendant released in the supervised bond program
58 must be placed on active electronic monitoring or active
59 continuous alcohol monitoring, or both, dependent upon the level
60 of risk indicated by the risk assessment instrument.

61 (g) Require weekly communication between the office of the
62 county's chief correctional officer and the defendant as part of
63 the individualized supervision plan, which can be satisfied via
64 telephone or in person contact, dependent upon the level of risk
65 indicated by the risk assessment instrument.

66 (h) Establish procedures for reassessing or terminating
67 defendants from the supervised bond program who do not comply
68 with the terms of the individualized supervision plan imposed



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through the program.

(4) RISK ASSESSMENT INSTRUMENT.—

(a) Each county must utilize a risk assessment instrument for the supervised bond program that conducts a criminogenic assessment for use in evaluating the proper level of supervision appropriate to ensure compliance with pretrial conditions and safety to the community. The risk assessment instrument must consider, but need not be limited to, the following criteria:

1. The nature and circumstances of the offense the defendant is alleged to have committed.

2. The nature and extent of the defendant's prior criminal history, if any.

3. Any prior history of the defendant failing to appear in court.

4. The defendant's employment history, employability skills, and employment interests.

5. The defendant's educational, vocational, and technical training.

6. The defendant's background, including his or her family, home, and community environment.

7. The defendant's physical and mental health history, including any substance use.

8. An evaluation of the defendant's criminal thinking, criminal associates, and social awareness.

(b) A county may contract with the Department of Corrections to develop a risk assessment instrument or modify an instrument that has already been developed by the department, provided the instrument contains the criteria enumerated in paragraph (a). If a county elects to utilize a risk assessment



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instrument developed or modified by the department in accordance with this paragraph, the county's chief correctional officer shall enter into a contract with the department for such use.

(c) Each county may create its own risk assessment instrument for the purpose of operating a supervised bond program or may utilize a risk assessment instrument that has previously been developed for a similar purpose as provided for in this section. Additionally, a county may utilize a risk assessment instrument that has been developed by another county for a similar purpose as provided for in this section. To utilize a risk assessment instrument developed by a county in accordance with this paragraph, the risk assessment instrument must be validated by the Department of Corrections and contain the criteria enumerated in paragraph (a). If a county elects to utilize a risk assessment instrument developed or modified by another county in accordance with this paragraph, the counties' chief correctional officers shall enter into a contract for such use.

(d) A county may contract with an independent entity to utilize a risk assessment instrument that has previously been developed for a similar purpose as provided for in this section. To utilize a risk assessment instrument developed by an independent entity in accordance with this paragraph, the risk assessment instrument must be validated by the Department of Corrections and contain the criteria enumerated in paragraph (a). If a county elects to utilize a risk assessment instrument developed or modified by an independent entity in accordance with this paragraph, the county's chief correctional officer shall enter into a contract with the independent entity for such



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use.

(e) A county may begin to implement its supervised bond program immediately upon securing a contract for the utilization of or the completion of development or modification, and if applicable, validation of, a risk assessment instrument. A county that intends to utilize a risk assessment instrument it has already developed or modified may implement a supervised bond program immediately upon validation of the risk assessment instrument. A county that has already implemented a supervised bond program may continue to operate such program while the risk assessment instrument it utilizes is being validated.

Implementation must include training of all county staff that will administer the risk assessment instrument.

(5) REPORTING.—Each county that establishes a supervised bond program pursuant to this section, or has an existing supervised bond program that operates in compliance with this section, shall provide an annual report to the Office of Program Policy Analysis and Government Accountability that details the results of the administration of the risk assessment instrument, programming used for defendants who received the assessment and were accepted into the supervised bond program, the success rate of such program, and savings realized by the county as a result of such defendants being released from custody pending trial. The annual report from the county must be submitted to OPPAGA by October 1 each year. OPPAGA shall compile the results of the counties reports for inclusion in an independent section of its annual report developed and submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives in accordance with s. 907.044.



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Section 2. Paragraph (b) of subsection (1) of section 945.091, Florida Statutes, is amended, and paragraph (d) is added to that subsection, to read:

945.091 Extension of the limits of confinement; restitution by employed inmates.—

(1) The department may adopt rules permitting the extension of the limits of the place of confinement of an inmate as to whom there is reasonable cause to believe that the inmate will honor his or her trust by authorizing the inmate, under prescribed conditions and following investigation and approval by the secretary, or the secretary's designee, who shall maintain a written record of such action, to leave the confines of that place unaccompanied by a custodial agent for a prescribed period of time to:

(b) Work at paid employment, participate in an education or a training program, or voluntarily serve a public or nonprofit agency or faith-based service group in the community, while continuing as an inmate of the institution or facility in which the inmate is confined, except during the hours of his or her employment, education, training, or service and traveling thereto and therefrom. An inmate may travel to and from his or her place of employment, education, or training only by means of walking, bicycling, or using public transportation or transportation that is provided by a family member or employer. Contingent upon specific appropriations, the department may transport an inmate in a state-owned vehicle if the inmate is unable to obtain other means of travel to his or her place of employment, education, or training.

1. An inmate may participate in paid employment only during



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the last 36 months of his or her confinement, unless sooner requested by the Florida Commission on Offender Review or the Control Release Authority.

2. An inmate who may not otherwise be approved for release under this paragraph due to a higher custody level or other risk factor may be released and placed on an electronic monitoring device. The department must administer a risk assessment instrument to appropriately determine such inmate's ability to be released with electronic monitoring for work, educational, or training purposes.

32. While working at paid employment and residing in the facility, an inmate may apply for placement at a contracted substance abuse transition housing program. The transition assistance specialist shall inform the inmate of program availability and assess the inmate's need and suitability for transition housing assistance. If an inmate is approved for placement, the specialist shall assist the inmate. If an inmate requests and is approved for placement in a contracted faith-based substance abuse transition housing program, the specialist must consult with the chaplain before such placement. The department shall ensure that an inmate's faith orientation, or lack thereof, will not be considered in determining admission to a faith-based program and that the program does not attempt to convert an inmate toward a particular faith or religious preference.

(d) Participate in supervised community release as prescribed by the department by rule. The inmate's participation may begin 90 days before his or her provisional or tentative release date. Such supervised community release must include



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electronic monitoring and community control as defined in s.
948.001. The department must administer a risk assessment
instrument to appropriately determine an inmate's ability to be
released pursuant to this paragraph.

1. If a participating inmate fails to comply with the
conditions prescribed by the department by rule for supervised
community release, the department may terminate the inmate's
supervised community release and return him or her to the same
or another institution designated by the department. A law
enforcement officer or a probation officer may arrest the inmate
without a warrant in accordance with s. 948.06, if there are
reasonable grounds to believe he or she has violated the terms
and conditions of supervised community release. The law
enforcement officer or probation officer must report the
inmate's alleged violations to a correctional officer for
disposition of disciplinary charges as prescribed by the
department by rule.

2. Inmates participating in supervised community release
under this paragraph remain eligible to earn or lose gain-time
in accordance with s. 944.275 and department rule, but may not
receive gain-time or other sentence credit in an amount that
would cause his or her sentence to expire, end, or terminate, or
that would result in his or her release, before serving a
minimum of 85 percent of the sentence imposed. The inmate may
not be counted in the population of the prison system and the
inmate's approved community-based housing location may not be
counted in the capacity figures for the prison system.

Section 3. Section 948.33, Florida Statutes, is created to
read:



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948.33 Prosecution for violation of probation and community control arrest warrants of state prisoners.—A prisoner in a state prison in this state who has an unserved violation of probation or an unserved violation of community control warrant for his or her arrest may file a state prisoner’s notice of unserved warrant in the circuit court of the judicial circuit in which the unserved warrant was issued. The prisoner must also serve notice on the state attorney of that circuit. The circuit court shall schedule the notice for a status hearing within 90 days after receipt of the notice. The state prisoner may not be transported to the status hearing. At the status hearing, the state attorney shall inform the court as to whether there is an unserved violation of probation warrant or an unserved violation of community control warrant for the arrest of the state prisoner. If a warrant for either violation exists, the court must enter an order within 30 days after the status hearing for the transport of the state prisoner to the county jail of the county that issued the warrant for prosecution of the violation, and the court shall send the order to the county sheriff for execution.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 2

and insert:

An act relating to criminal justice; creating s.
907.042, F.S.; authorizing each county to create a
supervised bond release program; providing legislative
findings; providing a supervised bond program must be



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created with the concurrence of the chief judge,
county's chief correctional officer, state attorney,
and public defender; providing an exception to a
county that has already established and implemented a
supervised bond program that utilizes a risk
assessment instrument; providing specified program
components; providing guidelines for the risk
assessment instrument; authorizing the county to
contract with the Department of Corrections to develop
or modify a risk assessment instrument if such
instrument meets certain requirements; authorizing a
county to develop or use an existing risk assessment
instrument if validated by the department and such
instrument meets certain requirements; authorizing a
county to contract with another county for the use of
a risk assessment instrument if validated and such
instrument meets certain requirements; authorizing the
county to contract with an independent entity for use
of a risk assessment instrument if validated and such
instrument meets certain requirements; specifying
requirements for the use, implementation, and
distribution of the risk assessment instrument;
requiring each county that establishes a supervised
bond program to submit a report annually by a certain
date to the Office of Program Policy Analysis and
Government Accountability; requiring OPPAGA to compile
the reports and include such information in a report
sent to the Governor, President of the Senate, and
Speaker of the House of Representatives in accordance



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with s. 907.044, F.S.; amending s. 945.091, F.S.;
authorizing the department to extend the limits of
confinement to allow an inmate that may not otherwise
qualify for work release to be released on electronic
monitoring; requiring the department to administer a
risk assessment instrument to determine an inmate's
appropriateness for release on electronic monitoring;
authorizing the department to extend the limits of
confinement to allow an inmate to participate in
supervised community release, subject to certain
requirements, as prescribed by the department by rule;
requiring the department to administer a risk
assessment instrument to determine an inmate's
appropriateness for release on electronic monitoring;
authorizing the department to terminate an inmate's
participation under certain circumstances; authorizing
a law enforcement or a probation officer to arrest
such an inmate without warrant in accordance with
specified authority; requiring the law enforcement or
probation officer to report alleged violations to a
correctional officer for disposition of disciplinary
charges as prescribed by the department by rule;
providing that participating inmates remain eligible
to earn or lose gain-time, but not in an amount that
results in a defendant being released prior to serving
85 percent of the sentence imposed; providing that
such inmates may not be counted in the population of
the prison system and that their approved community-
based housing location may not be counted in the



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capacity figures for the prison system; creating s.
948.33, F.S.; authorizing a prisoner in a state prison
who has an unserved violation of probation or an
unserved violation of community control warrant to
file a notice of unserved warrant in the circuit court
where the warrant was issued and to serve notice on
the state attorney; requiring the circuit court to
schedule a status hearing within a certain timeframe
after receiving notice; specifying procedures and
requirements for the status hearing; providing for
prosecution of the violation; requiring that if the
court enters an order, it send the order to the county
sheriff; amending



510678

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment to Amendment (792620) (with directory and title amendments)

Delete lines 170 - 209.

===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

And the directory clause is amended as follows:

Delete lines 156 - 158

and insert:

Section 2. Paragraph (d) is added to subsection (1) of



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11 section 945.091, Florida Statutes, to read:
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13 ===== T I T L E A M E N D M E N T =====
14 And the title is amended as follows:
15 Delete lines 302 - 305
16 and insert:
17 requiring the department to administer a



281292

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment

Delete lines 143 - 144
and insert:
adult female custody per diem rates;



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LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment

Delete lines 267 - 268
and insert:
adult female custody per diem rates;



452514

576-01831-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Criminal and Civil Justice)

A bill to be entitled

An act relating to housing of state inmates; amending s. 921.188, F.S.; authorizing a court to sentence offenders to a county jail for up to 24 months under certain circumstances for offenses committed after a specified date; requiring sentencing conditions; prohibiting an offender from receiving gain-time or other sentence credit that would result in the offender serving less than 85 percent of his or her sentence; providing applicability for inmates sentenced to a county jail; providing that contractual agreements between a county's chief correctional officer and the Department of Corrections are contingent upon an appropriation; providing contractual requirements; requiring specific appropriations; providing for such appropriations; requiring the validation of per diem rates before payments are made; creating s. 944.172, F.S.; authorizing the department to transfer inmates who have less than 24 months remaining on a term of imprisonment to county jail under certain circumstances; defining the term "terminally ill inmate"; authorizing the department to transfer a terminally ill inmate to county jail under certain circumstances; providing that an inmate transferred to county jail earns the same or substantially equivalent opportunities for gain-time or sentence credit;



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providing an exception; prohibiting an inmate from receiving gain-time or other sentence credit that would result in the inmate serving less than 85 percent of his or her sentence; authorizing an inmate to be transferred to a county jail only if there is a contractual agreement between the county's chief correctional officer and the department; requiring the department to enter into a contract with a county's chief correctional officer under certain circumstances; providing contractual requirements; authorizing an inmate to request to be transferred back to a department facility under certain circumstances; requiring the transfer of an inmate back to a department facility if a contract expires, terminates, or is not renewed; providing that contracts are contingent upon an appropriation; requiring specific appropriations; providing for such appropriations; requiring the validation of per diem rates before payments are made; authorizing the department to adopt rules; amending s. 947.149, F.S.; excluding a terminally ill inmate transferred to a county jail from the review and approval process conducted by the Commission on Offender Review; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 921.188, Florida Statutes, is amended to read:



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921.188 Placement of certain state inmates in local detention facilities.-

(1) For offenses committed on or after ~~Effective~~ June 17, 1993 and before July 1, 2018, notwithstanding the provisions of ss. 775.08, former 921.001, 921.002, 921.187, 944.02, and 951.23, or any other law to the contrary, a person whose presumptive sentence is 1 year and 1 day up to 22 months in a state correctional institution may be placed by the court into the custody of a local detention facility as a condition of probation or community control for a felony offense contained in sentencing guidelines categories five through nine contained in Rules 3.701 and 3.988, Florida Rules of Criminal Procedure, or similar levels described in s. 921.0022, except for such person whose total sentence points are greater than 52 or less than 40. The court may place such person for the duration of the presumptive sentence. The court may only place a person in a local detention facility pursuant to this section if there is a contractual agreement between the chief correctional officer of that county and the Department of Corrections. The contract may include all operational functions, or only housing wherein the department would provide staffing and medical costs. The agreement must provide for a per diem or partial per diem reimbursement for each person placed under this section, which is payable by the Department of Corrections for the duration of the offender's placement in the facility. The full per diem reimbursement may not exceed the per diem published in the Department of Corrections' most recent annual report for total department facilities. This section does not limit the court's ability to place a person in a local detention facility for less



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than 1 year.

(2) (a) For offenses committed on or after July 1, 2018, notwithstanding ss. 775.08 and 921.0024 or any other provision of law, a court may sentence an offender to a term in the county jail in the county where the offense was committed for up to 24 months if the offender meets all of the following criteria:

1. The offender's total sentence points score, as provided in s. 921.0024, is more than 44 points but no more than 60 points.

2. The offender's primary offense is not a forcible felony as defined in s. 776.08, except that an offender whose primary offense is a felony of the third degree under chapter 810 is eligible to be sentenced to a county jail under this subsection.

3. The offender's primary offense is not punishable by a minimum mandatory sentence of more than 24 months.

(b) As a condition of the sentence, the court shall order that the offender:

1. Be placed under the jurisdiction of the Department of Corrections;

2. Serve the remainder of his or her sentence in a Department of Corrections facility in the event a contract between the chief correctional officer and the Department of Corrections expires, terminates, or is not renewed during an offender's sentence term; and

3. May request to be transferred to a Department of Corrections facility if he or she is not receiving services and programming that are substantially equivalent to those that are available in a Department of Corrections facility, including, but not limited to, educational programing, vocational training,



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faith and character based programming, health services, mental health treatment and counseling, substance abuse treatment and counseling, and transitional services.

(c) An offender sentenced to a county jail under this section shall be afforded the same or substantially equivalent opportunity to earn gain-time or other sentence credit, but may not receive gain-time or other sentence credit in an amount that would cause his or her sentence to expire, end, or terminate, or that would result in his or her release, before serving a minimum of 85 percent of the sentence imposed.

(d) A felony offense for which an inmate is sentenced to a county jail under this section is considered to be a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12.

(e)1. A court may only sentence an offender to a county jail pursuant to this section if there is a contractual agreement between the chief correctional officer of that county and the Department of Corrections.

2. The Department of Corrections shall enter into a contract that allows offenders to be sentenced to a county jail pursuant to this section if the chief correctional officer of a county requests the department to enter into such contract.

3. The contract must:

a. Establish the maximum number of beds and the validated per diem rate;

b. Provide a per diem reimbursement rate for the days an inmate is in the custody of the county jail based on the contracting county's most recent annual adult male custody or adult female custody per diem rates, not to exceed \$60 per



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inmate;

c. Require that inmates sentenced to a county jail receive substantially equivalent services and programming as are provided by the Department of Corrections in accordance with chapter 944, including, but not limited to, educational programing, vocational training, faith and character based programming, health services, mental health treatment and counseling, substance abuse treatment and counseling, and transitional services;

d. Specify the services and programming the county will provide to the inmates in accordance with sub-subparagraph c.;

e. Authorize a county jail to contract with a privately operated community release and transition center to provide the required services and programming to any inmates sentenced to a county jail;

f. Establish regular intervals that the county jail and Department of Corrections must share information related to an inmate sentenced to a county jail under this section, including, but not limited to, an inmate's confinement status and any information related to the calculation of a tentative release date; and

g. Require the county jail provide documentation to verify the expenses related to an inmate sentenced to a county jail under this section, including, but not limited to, the number of days an inmate is in the custody of the county jail.

(f) A contract executed under this section is contingent upon an appropriation by the legislature for the specific purpose of funding state inmates housed in county facilities. Contracts must be awarded by the Department of Corrections on a



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173 first-come, first-served basis up to the maximum appropriation
174 allowable. For purposes of this section, "maximum appropriation
175 allowable" means the sum of the appropriations made by the
176 legislature to fund state inmates housed in county facilities
177 and the net amount of appropriations transferred to or from the
178 State Inmates Housed in County Jail appropriation category for
179 contracts entered into under this section and s. 944.172.
180 (g) Each time the Department of Corrections executes a
181 contract pursuant to this section, the Department of Corrections
182 shall transfer funds, consistent with the requirements of
183 chapter 216, from other appropriation categories within the
184 Adult Male Custody Operations or the Adult and Youthful Offender
185 Female Custody Operations budget entities to the State Inmates
186 Housed in County Jail appropriation category in an amount
187 necessary to satisfy the requirements of each executed contract,
188 but not to exceed the Department of Corrections' average total
189 per diem published for the preceding fiscal year for adult male
190 custody or adult and youthful offender female custody inmates
191 for each county jail bed contracted. Before any appropriation is
192 transferred to the State Inmates Housed in County Jail
193 appropriation category, the Department of Corrections shall
194 estimate the appropriation amount that is obligated for the
195 county jail beds contracted under this section and s. 944.172 to
196 estimate the amount in which these obligations exceed the
197 Department of Corrections' per diem for adult male and female
198 inmates.
199 (h) Each time a contract executed pursuant to this section
200 ends, the Department of Corrections shall transfer funds,
201 consistent with the requirements of chapter 216, from the State



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202 Inmates Housed in County Jail appropriation category to the
203 other appropriation categories within the Adult Male Custody
204 Operations or the Adult and Youthful Offender Female Custody
205 Operations budget entities. Such transfer may not exceed the
206 Department of Corrections' average total per diem published for
207 the preceding fiscal year for adult male custody or adult and
208 youthful offender female custody inmates for each county jail
209 bed contracted.
210 (i) The Department of Corrections shall assume maximum
211 annual value of each contract entered into under this section
212 and s. 944.172 when determining the full use of funds
213 appropriated to ensure that the maximum appropriation allowable
214 is not exceeded.
215 (j) All contractual per diem rates under this section and
216 all per diem rates used by the Department of Corrections must be
217 validated by the Auditor General before payments are made.
218 Section 2. Section 944.172, Florida Statutes, is created to
219 read:
220 944.172 Housing of an inmate in a county jail.—
221 (1)(a) An inmate committed to the custody of the department
222 who has less than 24 months remaining on his or her sentence may
223 be transferred for the remainder of the term of imprisonment to
224 a county jail in the county where he or she will reside upon
225 release.
226 (b)1. Notwithstanding s. 947.149 and regardless of the
227 length of imprisonment remaining on an inmate's sentence, a
228 terminally ill inmate that has less than 12 months to live may
229 be transferred to a county jail in the county where his or her
230 family resides for the remainder of the term of his or her



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231 imprisonment or life, whichever occurs first. For purposes of
232 this section, "terminally ill inmate" means an inmate who has a
233 condition caused by injury, disease, or illness which, to a
234 reasonable degree of medical certainty, renders the inmate
235 terminally ill to the extent that there can be no recovery and
236 death is expected within 12 months.

237 2. A terminally ill inmate transferred to a county jail
238 does not have to be reviewed and approved by the Florida
239 Commission on Offender Review in accordance with s. 947.149.
240 However, an inmate transferred under this paragraph is still
241 eligible to be subsequently released from the county jail on
242 conditional medical release pursuant to s. 947.149.

243 (c) Any inmate transferred to a county jail under this
244 section remains under the jurisdiction of the department.

245 (2) Except as provided for in s. 947.149, an inmate
246 transferred to a county jail under this section shall be
247 afforded the same or substantially equivalent opportunity to
248 earn gain-time or other sentence credit, but may not receive
249 gain-time or other sentence credit in an amount that would cause
250 the inmate's sentence to expire, end, or terminate, or that
251 would result in the inmate's release, prior to serving a minimum
252 of 85 percent of the sentence imposed.

253 (3) (a) An inmate may only be transferred to a county jail
254 under this section if there is a contractual agreement between
255 the chief correctional officer of that county and the
256 department.

257 (b) The department shall enter into a contract that allows
258 inmates to be transferred to a county jail pursuant to this
259 section if the chief correctional officer of a county requests



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260 the department to enter into such contract.

261 (c) The contract must:

262 1. Establish the maximum number of beds and the validated
263 per diem rate;

264 2. Provide a per diem reimbursement rate for the days an
265 inmate is in the custody of the county jail based on the
266 contracting county's most recent annual adult male custody or
267 adult female custody per diem rates, not to exceed \$60 per
268 inmate;

269 3. Specify whether the county will accept the transfer of a
270 terminally ill inmate;

271 4. Designate the categories of inmate classification or
272 security level that will be accepted for transfer;

273 5. Provide for the delivery and retaking of inmates;

274 6. Require that inmates transferred to a county jail
275 receive substantially equivalent services and programming as are
276 provided by the department in accordance with chapter 944,
277 including, but not limited to, educational programing,
278 vocational training, faith and character based programming,
279 health services, mental health treatment and counseling,
280 substance abuse treatment and counseling, and transitional
281 services;

282 7. Specify the services and programming the county will
283 provide to the inmates in accordance with subparagraph 6.;

284 8. Authorize a county jail to contract with a privately
285 operated community release and transition center to provide the
286 required services and programming to any inmates transferred to
287 a county jail;

288 9. Establish regular intervals that the county jail and the



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289 department must share information related to an inmate
290 transferred to a county jail under this section, including, but
291 not limited to, an inmate's confinement status and any
292 information related to the calculation of a tentative release
293 date; and

294 10. Require the county jail to provide documentation to
295 verify expenses related to an inmate transferred to a county
296 jail under this section, including, but not limited to, the
297 number of days an inmate is in the custody of the county jail.

298 (4) The department shall transfer any inmate that is
299 eligible under subsection (1) if the inmate also qualifies under
300 the contractual terms mutually agreed to by the department and
301 the designated county of release.

302 (5) An inmate may request to be transferred back to a
303 department facility if he or she is not receiving the services
304 and programming that are substantially equivalent to those that
305 are available in a department facility, including, but not
306 limited to, educational programing, vocational training, faith
307 and character based programming, health services, mental health
308 treatment and counseling, substance abuse treatment and
309 counseling, and transitional services.

310 (6) The inmate shall be transferred back to a department
311 facility to serve the remainder of his or her sentence in the
312 event a contract between the chief correctional officer and the
313 department expires, terminates, or is not renewed during an
314 inmate's imprisonment in the county jail.

315 (7)(a) A contract executed under this section is contingent
316 upon an appropriation by the legislature for the specific
317 purpose of funding state inmates housed in county facilities.



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318 Contracts must be awarded by the department on a first-come,
319 first-served basis up to the maximum appropriation allowable.
320 For purposes of this section, "maximum appropriation allowable"
321 means the sum of the appropriations made by the legislature to
322 fund state inmates housed in county facilities and the net
323 amount of appropriations transferred to or from the State
324 Inmates Housed in County Jail appropriation category for
325 contracts entered into under this section and s. 921.188.

326 (b) Each time the department executes a contract pursuant
327 to this section, the department shall transfer funds, consistent
328 with the requirements of chapter 216, from other appropriation
329 categories within the Adult Male Custody Operations or the Adult
330 and Youthful Offender Female Custody Operations budget entities
331 to the State Inmates Housed in County Jail appropriation
332 category in an amount necessary to satisfy the requirements of
333 each executed contract, but not to exceed the department's
334 average total per diem published for the preceding fiscal year
335 for adult male custody or adult and youthful offender female
336 custody inmates for each county jail bed contracted. Before any
337 appropriation is transferred to the State Inmates Housed in
338 County Jail appropriation category, the department shall
339 estimate the appropriation amount that is obligated for the
340 county jail beds contracted under this section and s. 921.188 to
341 estimate the amount in which these obligations exceed the
342 department's per diem for adult male and female inmates.

343 (c) Each time a contract executed pursuant to this section
344 ends, the department shall transfer funds, consistent with the
345 requirements of chapter 216, from the State Inmates Housed in
346 County Jail appropriation category to the other appropriation



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categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities. Such transfer may not exceed the department's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates for each county jail bed contracted.

(d) The department shall assume maximum annual value of each contract entered into under this section and s. 921.188 when determining the full use of funds appropriated to ensure that the maximum appropriation allowable is not exceeded.

(e) All contractual per diem rates under this section and all per diem rates used by the department must be validated by the Auditor General before payments are made.

(8) The department may adopt rules to administer this section.

Section 3. Subsection (6) of section 947.149, Florida Statutes, is renumbered as subsection (7), and a new subsection (6) is added to that section, to read:

947.149 Conditional medical release.—

(6) An inmate transferred to a county jail pursuant to s. 944.172(1)(b) does not have to be reviewed and approved by the commission in accordance with this section and such transfer does not exclude the inmate from subsequently being released from imprisonment in accordance with this section.

Section 4. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 484

INTRODUCER: Criminal Justice Committee and Senator Bradley

SUBJECT: Sentencing

DATE: January 10, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Cox	Jones	CJ	Fav/CS
2. Forbes	Sadberry	ACJ	Recommend: Fav/CS
3. Forbes	Hansen	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 484 authorizes a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third-degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

The bill authorizes the Department of Corrections (DOC) to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

The bill specifies that an inmate housed in a county jail is under the jurisdiction of the DOC and will be transferred to a DOC facility if the contract expires, terminates, or is not renewed. An inmate housed in a county jail can request to be transferred to a DOC facility if he or she is not receiving substantially similar services and programming as provided in a DOC facility.

The bill specifies contractual terms that must be included in a contract to house an inmate in a county jail. The contractual terms include, but are not limited to:

- Establishing the maximum number of beds and validated per diem rate;

- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail, not to exceed \$60 per inmate;
- Requiring substantially similar services and programming for an inmate housed in a county jail as received by an inmate in a state facility;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate housed in a county jail; and
- Requiring the county jail to provide documentation to verify the expenses related to an inmate sentenced to the county jail.

The bill provides that a contract to house an inmate is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts are awarded on a first-come, first-served basis up to the maximum appropriation allowable.

The bill requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends. Prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems. The DOC must assume the maximum annual value of all contracts to house inmates in a county jail when determining the full use of funds.

To the extent the DOC contracts with counties to house inmates in a county jail and the average costs of those contracts exceed the average per diem costs incurred by the DOC to house the inmates in state facilities, the DOC will incur higher costs. Counties contracting with the DOC will experience an indeterminate fiscal impact, with higher revenues based on contract payments and higher costs based on the costs to house the inmates. See Section V. Fiscal Impact Statement.

The bill is effective October 1, 2018.

II. Present Situation:

Criminal Punishment Code

The Criminal Punishment Code¹ applies to sentencing for felony offenses committed on or after October 1, 1998. Criminal offenses are ranked in the “offense severity ranking chart” from level one (least severe) to level ten (most severe) and are assigned points based on the severity of the offense as determined by the Legislature.² If an offense is not listed in the ranking chart, it defaults to a ranking based on the degree of the felony.³

A defendant’s sentence is calculated based on points assigned for factors including: the offense for which the defendant is being sentenced; injury to the victim; additional offenses that the defendant committed at the time of the primary offense; the defendant’s prior record; and other aggravating factors. The points are added in order to determine the “lowest permissible sentence”

¹ Sections 921.002-921.0027, F.S. See chs. 97-194 and 98-204, L.O.F. The Code is effective for offenses committed on or after October 1, 1998.

² Section 921.0022, F.S.

³ Section 921.0023, F.S.

for the offense.⁴ A judge cannot impose a sentence below the lowest permissible sentence unless the judge makes written findings that there are mitigating “circumstances or factors that reasonably justify the downward departure.”⁵

The permissible sentence (absent a downward departure) for an offense ranges from the calculated lowest permissible sentence to the statutory maximum for the primary offense. The statutory maximum sentence for a first-degree felony is 30 years, for a second-degree felony is 15 years, and for a third degree felony is 5 years.⁶ The lowest permissible sentence in which total sentence points equal to or are less than 44 points is any nonstate prison sanction.⁷ If total sentence points exceed 44 points, the lowest permissible sentence in prison months is calculated by subtracting 28 points from the total sentence points and decreasing the remaining total by 25 percent.⁸

The lowest permissible sentence for a person who scores between 45 and 60 points ranges from 12.75 months to 24 months, respectively.

Placement of State Inmates in Local Detention Facilities

Section 921.188, F.S., permits the court to sentence an offender to a local detention facility as a condition of probation or community control for a felony offense if the offender scores between 40 and 52 points, or if the presumptive sentence is between 366 days and 22 months,⁹ and there is a contract between the DOC and the chief correctional officer for the applicable county.¹⁰

Section 921.188, F.S., provides that the contract:

- May include all operational functions or only housing (such as staffing and medical) costs;
- Must include the per diem or partial per diem reimbursement payable by the DOC; and
- Per diem must not exceed the per diem published in the DOC’s most recent annual report.

Alternative Sentencing

An offender with a state prison sentence in excess of one year typically serves his or her sentence in a state correctional facility operated by the DOC;¹¹ however, other options are statutorily authorized and sometimes available. These include placement in a:

⁴ Section 921.0024, F.S.

⁵ Section 921.0026, F.S.

⁶ Section 775.082, F.S.

⁷ Section 921.0042(2), F.S.

⁸ Florida Department of Corrections and the Office of State Courts Administrator, *Florida Criminal Punishment Code Scoresheet Preparation Manual*, July 1, 2016, at p. 20, available at http://www.dc.state.fl.us/pub/sen_cpcm/cpc_manual.pdf (last visited on November 6, 2017).

⁹ Section 921.188, F.S., went into effect on June 17, 1993, when the revised sentencing guidelines were established, but prior to the enactment of the Criminal Punishment Code in 1998. The 1994 revised sentencing guidelines assigned a point score to felony offenses and the presumptive sentence was determined by the total number of points. Section 921.188, F.S., authorizes a judge to sentence a person convicted of a felony offense, as defined in the former sentencing guidelines categories five through nine, to a local detention facility for the period of time equal to the offender’s presumptive sentence.

¹⁰ Section 921.188, F.S.

¹¹ Section 921.0024(2), F.S.

- Prison diversion program for offenders who meet certain criteria, including a requirement to have no more than 54 total sentence points;¹²
- Imprisonment in county jail if the total of the prisoner's cumulative sentences is not more than one year;¹³ or
- County work camp operated under a contractual agreement between the county and the state.¹⁴

Inmates Sentenced to the Department of Corrections

Contracting with Counties to House Inmates

Section 944.171, F.S., authorizes the DOC to contract with counties or other states to house inmates that have been committed to the DOC.¹⁵ Contracts must be competitively procured in accordance with s. 287.057, F.S.,¹⁶ and are entered into after the parties mutually agree upon the terms of the contract. The following contract terms must be considered by the county and the DOC include, but are not limited to, a contract termination date, provisions concerning the cost of inmate maintenance and extraordinary medical or dental expenses, provisions related to inmate employment, and waiver of extradition for inmates transferred out of Florida.¹⁷ Inmates placed in a county facility remain under the jurisdiction of the DOC.

The DOC does not currently have any contracts to house inmates with counties.¹⁸

Services and Programming Provided to Inmates

Chapter 944, F.S., requires the DOC to provide a variety of services and programming to inmates committed to the custody of the DOC, including:

- Substance abuse treatment programs;¹⁹
- Transitional services;²⁰

¹² Section 921.00241, F.S. The court may sentence the offender to a term of probation, community control, or community supervision with mandatory participation in a prison diversion program of the DOC.

¹³ Section 922.051, F.S.

¹⁴ Section 950.002, F.S.

¹⁵ Section 944.171(1) and (2), F.S.

¹⁶ Section 287.057, F.S., provides for the competitive solicitation processes to be used by the state of Florida in conducting state business. Specifically, s. 287.057(1), F.S., provides for invitations to bid, requests for proposals, and invitations to negotiate.

¹⁷ Section 944.171(2)(a), F.S.

¹⁸ Florida Department of Corrections, *Senate Bill 484 Analysis*, at p. 3 (November 8, 2017) (on file with the Senate Committee on Criminal Justice)(hereinafter cited as "The DOC SB 484 Analysis").

¹⁹ Section 944.473(2), F.S., requires each inmate to be assessed to determine if he or she qualifies to receive mandated substance-abuse treatment while incarcerated. The DOC provides four levels of inmate substance abuse programming, including intensive outpatient, residential therapeutic community, program centers, and work release centers. In FY 2015-16, a total of 12,234 inmates participated in some form of substance abuse treatment. See Department of Corrections, *Annual Report, Fiscal Year 2015-2016*, p. 21, http://www.dc.state.fl.us/pub/annual/1516/FDC_AR2015-16.pdf (last visited December 7, 2017)(hereinafter cited as "Annual Report").

²⁰ Sections 944.701-944.708, F.S., provide for a variety of transitional services that are used to increase the likelihood that an inmate will not recidivate upon release from prison. Some of the transitional services include: release orientation programming, including, but not limited to, employment skills, and money management skills; basic support services upon release; a 100-hour transition course that covers job readiness and life management skills; and post release services such as substance abuse counseling, family counseling, and employment support programs.

- Educational and vocational programs;²¹ and
- Faith- and character-based programs.²²

These services and programs provide inmates with skills and tools to assist with an inmate's successful transition into the community upon release.²³

Determining an Inmate's Classification Level

Section 944.1905, F.S., requires each inmate placed in the custody of the DOC to be classified or reclassified based upon the inmate's risk level. An inmate's initial classification is determined by a number of factors including, but not limited to, length of sentence, criminal history, any history of violence, and escape history.²⁴

Classification levels impact the facility placement and programming that an inmate is eligible to participate in while incarcerated.²⁵

Conditional Medical Release

Conditional Medical Release (CMR) is a discretionary release of inmates who are "terminally ill" or "permanently incapacitated" and who are not a danger to others.²⁶ The Commission on Offender Review (commission) reviews eligible inmates for release under the CMR program. Eligible inmates include inmates that are designated by the DOC as a:

- "Permanently incapacitated inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate permanently and irreversibly physically incapacitated to the extent that the inmate does not constitute a danger to herself or himself or others; or
- "Terminally ill inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate terminally ill to the extent that there can be no recovery and death is imminent, so that the inmate does not constitute a danger to herself or himself or others.²⁷

The release of an inmate on CMR is for the remainder of the inmate's sentence and requires that periodic medical evaluations at intervals determined by the commission at the time of release.²⁸ If an inmate's medical condition changes improves to the extent that he or she no longer qualifies

²¹ Section 944.801, F.S., requires the DOC to operate the Correctional Education Program, which oversees the educational and vocational training for the DOC. In FY 2015-16, the DOC had 24,053 inmates participating in educational programs (18,734 in academic programs and 5,319 in vocational programs); 5,563 inmates were enrolled in General Education Development (GED) classes and 1,312 GED diplomas were awarded. Annual Report, at p. 9.

²² Section 944.803, F.S., encourages the DOC to operate faith- and character-based facilities, which emphasize the importance of personal responsibility, meaningful work, education, substance abuse treatment, and peer support.

²³ Annual Report at p. 21.

²⁴ Florida Department of Corrections, *Inmate Orientation Handbook, Reception Center Processing*, revised December 2, 2016, p. 8, <http://www.dc.state.fl.us/pub/files/Inmate%20Orientation%20Handbook.pdf> (last visited December 5, 2017)(hereinafter referenced as "Inmate Handbook") See also Section 944.1905(1)-(3), F.S.

²⁵ Inmate Handbook at p. 7.

²⁶ Florida Commission on Offender Review, *Release Types, Post Release*, <https://www.fcor.state.fl.us/postrelease.shtml#conditionalMedicalRelease> (last visited December 7, 2017).

²⁷ Section 947.149(1), F.S.

²⁸ Section 947.149(4), F.S.

for CMR, the commission can order that the inmate be transferred back to a DOC facility to serve the remainder of the sentence.²⁹

III. Effect of Proposed Changes:

The bill creates two new provisions that allow inmates that otherwise qualify for placement in a DOC facility to be housed in a county jail.

Sentencing of Specified Felony Offenders to a County Jail under s. 921.188, F.S.

The bill amends s. 921.188, F.S., authorizing a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

As a condition of the offender's sentence to a county jail, the court must order that the offender:

- Is placed under the jurisdiction of the DOC while in the county jail;
- Must serve the remainder of his or her sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill also provides that a felony offense for which an inmate is sentenced to a county jail be considered to be a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.

Transferring of Specified Inmates from the DOC to a County Jails under s. 944.172, F.S.

The bill creates s. 944.172, F.S., authorizing the DOC to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

An inmate who has less than 24 months remaining on his or her sentence is eligible to be transferred to a county jail in the county where he or she will reside upon release. A terminally ill inmate can be transferred to a county jail in the county where his or her family resides for the remainder of his or her imprisonment or life, whichever occurs first.

The bill defines "terminally ill inmate" as an inmate who has a condition caused by injury, disease, or illness, which, to a reasonable degree of medical certainty, renders the inmate terminally ill to the extent that there can be no recovery and death is expected within 12 months.

²⁹ Section 947.149(5), F.S.

A terminally ill inmate transferred to a DOC facility does not have to be reviewed and approved by the commission as required by CMR and regardless of the amount of time remaining on the sentence. A terminally ill inmate that is transferred to a county jail is eligible to be subsequently released on CMR in accordance with s. 947.149, F.S.

The DOC must transfer an inmate if the inmate is eligible under one of the above-listed criteria and qualifies under the contractual agreement between the DOC and the designated county of release. Additionally, an inmate transferred from the DOC to a county jail:

- Remains under the jurisdiction of the DOC;
- Must serve the remainder of his or sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred back to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill provides the DOC with rule making authority to implement s. 944.172, F.S.

Contracts to House Inmates in a County Jail under ss. 921.188 and 944.172, F.S.

The court may only sentence an offender and the DOC may only transfer an inmate to a county jail if there is a contractual agreement between the chief correctional officer of the county and the DOC. The bill requires the DOC to enter into a contract to house inmates in the county jail if the county requests such a contract. A contract entered into between the county and the DOC must include specified contract terms:

- Establishing the maximum number of beds and validated per diem rate;
- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail based on specified county annual per diem rates, not to exceed \$60 per inmate;
- Requiring substantially similar services and programming for an inmate sentenced to the county jail as received by an inmate in a state facility;
- Specifying the services and programming the county will provide to an inmate;
- Authorizing the county jail to contract with private providers to provide required services and programming;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate, including confinement status and relevant information related to calculating a tentative release date; and
- Requiring the county jail to provide documentation to verify the expenses related to an inmate housed in a county jail.

The bill provides that inmates housed in a county jail are able to earn gain-time and other sentence credit in a substantially similar manner as he or she would in a DOC facility. However, these inmates cannot earn gain-time or other sentence in a manner that would result in his or her release, before serving a minimum of 85 percent of the sentence imposed.

A contract to house an inmate in a county jail is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts must be awarded by the DOC on a first-come, first-served basis up to the maximum appropriation allowable. The "maximum appropriation allowable" means the sum of the appropriations made

by the legislature to fund inmates housed in a county jail and the net amount of appropriations transferred to or from the State Inmates Housed in County Jail appropriation category for these contracts.

The bill requires the DOC to transfer funds from other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities to the State Inmates Housed in County Jail appropriation category each time the DOC executes a contract to house inmates in a county jail. These transfers must be consistent with the requirements of ch. 216, F.S., and in an amount necessary to satisfy the requirements of each executed contract, but not to exceed the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates.

Prior to the transfer of any funds, the DOC is required to estimate the appropriation amount that is obligated for the county jail beds contracted under each provision to estimate the amount in which these obligations exceed the DOC's per diem for adult male and female inmates.

When an executed contract ends, the DOC is required to transfer funds from the State Inmates Housed in County Jail appropriation category to the other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities. These transfers are also prohibited from exceeding the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates for each county jail bed contracted.

The bill requires the DOC to assume maximum annual value of each executed contract to house inmates in a county jail when determining the full use of funds appropriated to ensure that the maximum appropriation allowable is not exceeded. All contractual per diem rates to house an inmate in a county jail and all per diem rates used by the DOC must be validated by the Auditor General before payments are made.

Additionally, contracts entered into transfer state inmates from the DOC to a county jail must:

- Specify whether the county will accept the transfer of terminally ill inmates;
- Designate the classification levels that the county will accept for transfer; and
- Provide for the delivery and retaking of inmates.

The bill is effective October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Local Governments

The fiscal impact on local governments is indeterminate. A county can choose to contract with DOC to house state inmates in its local jail. Such contracts can generate up to \$60 per inmate per day for the county. As shown below, the statewide average occupancy rate in the counties responding to the survey was 81.5% in 2014, and the average inmate per diem was \$64.38. It is unknown to what extent county jails currently have available capacity to house additional inmates. It is also unknown how many counties will elect to contract with the state to house inmates that have sentences greater than 366 days. To the extent county jails have available capacity and counties elect to contract with the state, the counties will receive funds to house the inmates, potentially resulting in some savings for the counties.

County	County Population	Facility Population	Facility Capacity	Occupancy Rate	Avg. Inmate Per Diem
Alachua	248,002	861	976	88.2%	\$ 85.75
Baker	26,881	507	512	99.0%	\$ 84.75
Bay	169,866	938	1,098	85.4%	\$ 46.00
Bradford	27,217	197	240	82.1%	
Brevard	548,424	1,521	1,701	89.4%	\$ 74.95
Broward	1,784,715	4,528	5,144	88.0%	\$ 122.03
Calhoun	14,621	46	60	76.7%	\$ 26.25
Charlotte	163,679	735	880	83.5%	\$ 84.61
*Citrus	140,519				
Clay	192,843	408	478	85.4%	\$ 67.84
Collier	333,663	862	1,306	66.0%	\$ 98.22
Columbia	67,489	270	250	108.0%	\$ 49.32
*Desoto	34,367				
*Dixie	16,263				
Duval	876,075	6,574	5,626	116.9%	\$ 60.13

*Escambia	301,120				
Flagler	97,843	170	132	128.8%	\$ 97.32
Franklin	11,562	65	100	65.0%	\$ 50.00
Gadsden	47,588	208	157	132.5%	\$ 52.50
Gilchrist	16,880	32	48	66.7%	\$ 37.50
Glades	12,658	310	546	56.8%	\$ 88.00
*Gulf	16,106				
*Hamilton	14,507				
*Hardee	27,682				
Hendry	37,808	141	266	53.0%	\$ 44.57
Hernando	173,808	472	746	63.3%	\$ 58.90
Highlands	99,092	401	512	78.3%	\$ 63.51
Hillsborough	1,276,410	2,600	5,343	48.7%	
Holmes	20,022	124	126	98.4%	\$ 20.76
Indian River	139,586	456	714	63.9%	\$ 75.00
*Jackson	50,166				
*Jefferson	14,554				
Lafayette	8,618	13	37	35.1%	
Lake	303,317	773	960	80.5%	\$ 55.00
Lee	643,367	1,742	2,009	86.7%	\$ 76.78
Leon	278,377	1,068	1,207	88.5%	\$ 69.00
*Levy	40,304				
Liberty	8,483	47	90	52.2%	\$ 39.00
Madison	19,395	46	120	38.3%	\$ 46.00
Manatee	333,880	1,016	1,468	69.2%	\$ 74.04
*Marion	335,008				
Martin	148,077	648	696	93.1%	\$ 72.56
Miami-Dade	2,582,375	4,745	5,842	81.2%	\$ 155.00
Monroe	73,560	571	700	81.6%	\$ 97.16
Nassau	74,661	202	315	64.1%	\$ 42.10
Okaloosa	188,349	597	594	100.5%	\$ 49.94
*Okeechobee	39,762				
Orange	1,202,978	3,084	4,107	75.1%	\$ 103.00
Osceola	288,361	899	873	103.0%	\$ 103.00
Palm Beach	1,345,652	2,204	3,164	69.7%	
Pasco	473,566	1,375	1,432	96.0%	\$ 58.00
Pinellas	926,610	2,987	4,017	74.4%	\$ 106.09
Polk	613,950	2,495	2,576	96.9%	\$ 54.24
*Putnam	72,605				
St. Johns	201,541	405	761	53.2%	\$ 103.00
St. Lucie	281,151	1,243	1,370	90.7%	\$ 85.00
Santa Rosa	157,317	695	723	96.1%	\$ 57.00

Sarasota	385,292	1,009	1,026	98.3%	\$ 93.00
Seminole	431,074	868	1,396	62.2%	\$ 78.52
Sumter	105,104	245	521	47.0%	\$ 67.87
Suwannee	43,873	158	235	67.2%	\$ 47.00
*Taylor	23,018				
*Union	15,483				
Volusia	498,978	1,483	1,494	99.3%	\$ 64.47
Wakulla	30,869	200	350	57.1%	\$ 50.00
Walton	57,779	300	584	51.4%	\$ 48.50
*Washington	24,793				
STATE TOTAL	19,259,543	53,542	65,634	-	-
STATE AVG.	287,445	1,049	1,286	81.5%	\$ 64.38

Source: 2014 Annual Jail Capacity Survey, Department of Corrections and the Florida Legislature's Office of Economic and Demographic Research.

Note: County population figures are estimates of the April 1, 2013 population.

*The following counties did not respond to the survey, therefore they are not represented in the statistics: Citrus, Desoto, Dixie, Escambia, Gulf, Hamilton, Hardee, Jackson, Jefferson, Levy, Marion, Okeechobee, Putnam, Taylor, Union and Washington.

State Government Expenditures

To the extent counties contract with the state to provide housing for state inmates and the costs paid under such contracts exceed the DOC per diem rate, the costs incurred by the DOC to incarcerate new inmates will increase due to the higher per diem for community placements. In addition, upon execution of a contract, it is anticipated the funds will be transferred from other appropriation categories within the Adult Male and Adult and Youthful Female budget entities to cover the departmental per diem for these inmates and the difference would be provided through a new appropriation in the, “State Inmates Housed in County Jail” category.

The Criminal Justice Impact Conference (CJIC) met on March 2, 2017 and reviewed SB 1068 (2017), which is similar to this bill, and found that the bill will result in an unquantifiable decrease in prison beds operated by the DOC.³⁰ The CJIC further commented that given the specific provisions of the bill, the budgetary impact (increased costs to house offenders in county jails) will potentially exceed the capital and operating impact costs for the DOC (decreased number of prison beds needed) adopted by the CJIC.³¹

State Government Revenues

³⁰ See Office of Economic and Demographic Research, <http://edr.state.fl.us/Content/conferences/criminaljusticeimpact/adoptedimpacts.cfm> (last visited November 8, 2017). The Criminal Justice Impact Conference defines a “negative indeterminate bed impact” to mean an unquantifiable decrease in prison beds.

³¹ *Id.*

The bill authorizes a county jail to contract with a privately operated community release and transition center to provide the required services to transferred inmates. Currently, the Department of Corrections contracts with community release and transition centers for their inmates and this bill will not affect the local jails ability to contract separately for these types of facilities and services.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The bill requires the contract between a county and the DOC to establish a per diem rate not to exceed \$60 per inmate. The DOC's average adult male custody per diem is \$48.17 and the average female custody per diem is \$58.37.³² This "full" per diem includes expenditures for security and other support staff, utilities, maintenance, insurance, medical, and education. However, when changes that impact the inmate population do not require the opening or closure of an additional housing unit, the "variable" per diem rate of \$15.91 more accurately reflects the cost associated with housing an inmate.³³ The variable per diem rate includes costs more directly aligned with individual inmate care such as medical, food, inmate clothing, and personal care items.³⁴

The bill does not provide for the use of these different per diem rates and only allows for a contracted per diem rate that does not exceed \$60. Therefore, if the number of inmates housed in a county jail has a minimal impact on state inmate populations, the DOC will be responsible for paying the county jails the contracted per diem rate rather than the "variable" per diem rate of \$15.91 it would pay for the inmate to be housed in a state facility. Additionally, the bill requires the DOC to transfer funds to the State Inmates Housed in County Jail appropriation category from other appropriation categories in an amount up to the full per diem rate. If the bill's prison bed impact does not cause the closure of a dorm or facility, the DOC could be required to transfer the full per diem rate even though the DOC would only be expending the variable or dorm per diem rate with the inmate remaining in a DOC facility.

The DOC found, based on FY 2016-17 inmate admissions, that approximately 4,200 inmates would be eligible to be sentenced to a county jail. Of that 4,200 inmates, seven percent are work release inmates. The per diem rate for the DOC-operated community release centers for FY 2015-16 was \$34.35.³⁵

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 921.188 and 947.149.

³² *Id.*

³³ *Id.* at p. 6.

³⁴ *Id.* at p. 7.

³⁵ *Id.*

This bill creates section 944.172 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS/CS by Appropriations Subcommittee on Criminal and Civil Justice on December 7, 2017:

The committee substitute:

- Creates s. 944.172, F.S., authorizing an inmate with less than 24 months left on his or her sentence or an terminally ill inmate to be transferred a county jail;
- Requires an inmate eligible for the transfer to a county jail be transferred if he or she is also eligible under the terms of the contract;
- Specifies that an inmate may only be housed in a county jail if there is a contractual agreement between the DOC and the county;
- Defines the terms “terminally ill inmate” and “maximum appropriation allowable;”
- Excludes terminally ill inmates transferred to a county jail from the requirements of s. 947.149, F.S.;
- Specifies that an inmate transferred to a county jail remains under the jurisdiction of the DOC;
- Provides an inmate housed in a county jail is eligible to substantially similar opportunities to earn gain time or other sentence credit as an inmate in a state facility;
- Permits an inmate housed in a county jail to request to be transferred to a DOC facility if he or she is not receiving substantially similar services as an inmate in a state facility;
- Requires an inmate housed in a county jail be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason;
- Specifies that a felony offense for which an offender is sentenced to county jail is considered a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.;
- Requires specific terms in a contract to house inmates in a county jail;
- Provides contracts to house inmates in a county jail are contingent upon an appropriation by the legislature;
- Requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends;
- Specifies, prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems; and
- Requires the DOC to assume the maximum annual value of all contracts to house inmates when determining the full use of funds.

CS by Criminal Justice on November 13, 2017:

For offenses committed on or after July 1, 2018, the committee substitute amends s. 921.188, F.S.:

- Authorizing a court to sentence an offender to a county jail for up to 24 months if the offender's:
 - Total sentence points score is more than 44 points, but less than or equal to 60 points;
 - Primary offense is not a forcible felony, unless the primary offense is a third degree felony burglary or trespass; and
 - Primary offense is not subject to a mandatory minimum sentence of more than 24 months.
- Providing that a court may only sentence an offender to a county jail if the DOC and the county have a contractual agreement;
- Requiring an offender to be under the jurisdiction of the DOC as a condition of the sentence;
- Requiring an offender to be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason prior to the completion of the sentence;
- Requiring the DOC to enter into a contract with the county if the county requests a contract;
- Specifying that the contract must establish the maximum number of beds and the validated per diem rate;
- Creating a new appropriation category and requires funds to be appropriated in or transferred to the category to cover the costs of the contract; and
- Requiring that per diem rates be validated by the Auditor General prior to payments being made.

B. Amendments:

None.

By the Committee on Criminal Justice; and Senator Bradley

591-01284A-18

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A bill to be entitled

An act relating to sentencing; amending s. 921.188, F.S.; authorizing a court to sentence offenders to a county jail for up to 24 months under certain circumstances for offenses committed after a specified date; requiring sentencing conditions; prohibiting an offender from receiving gain-time or other sentence credit that would result in the offender serving less than 85 percent of his or her sentence; providing that contracts are contingent upon an appropriation; providing contractual requirements; requiring specific appropriations; providing for such appropriations; requiring the validation of per diem rates before payments are made; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 921.188, Florida Statutes, is amended to read:

921.188 Placement of certain state inmates in local detention facilities.—

(1) For offenses committed on or after ~~Effective~~ June 17, 1993 and before July 1, 2018, notwithstanding the provisions of ss. 775.08, former 921.001, 921.002, 921.187, 944.02, and 951.23, or any other law to the contrary, a person whose presumptive sentence is 1 year and 1 day up to 22 months in a state correctional institution may be placed by the court into the custody of a local detention facility as a condition of probation or community control for a felony offense contained in

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sentencing guidelines categories five through nine contained in Rules 3.701 and 3.988, Florida Rules of Criminal Procedure, or similar levels described in s. 921.0022, except for such person whose total sentence points are greater than 52 or less than 40. The court may place such person for the duration of the presumptive sentence. The court may only place a person in a local detention facility pursuant to this section if there is a contractual agreement between the chief correctional officer of that county and the Department of Corrections. The contract may include all operational functions, or only housing wherein the department would provide staffing and medical costs. The agreement must provide for a per diem or partial per diem reimbursement for each person placed under this section, which is payable by the Department of Corrections for the duration of the offender's placement in the facility. The full per diem reimbursement may not exceed the per diem published in the Department of Corrections' most recent annual report for total department facilities. This section does not limit the court's ability to place a person in a local detention facility for less than 1 year.

(2) (a) For offenses committed on or after July 1, 2018, notwithstanding ss. 775.08 and 921.0024 or any other provision of law, a court may sentence an offender to a term in the county jail in the county where the offense was committed for up to 24 months if the offender meets all of the following criteria:

1. The offender's total sentence points score, as provided in s. 921.0024, is more than 44 points but no more than 60 points.

2. The offender's primary offense is not a forcible felony

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as defined in s. 776.08, except that an offender whose primary offense is a felony of the third degree under chapter 810 is eligible to be sentenced to a county jail under this subsection.

3. The offender's primary offense is not punishable by a minimum mandatory sentence of more than 24 months.

(b) As a condition of the sentence, the court shall order that the offender:

1. Be placed under the jurisdiction of the Department of Corrections; and

2. Serve the remainder of his or her sentence in a Department of Corrections facility in the event a contract between the chief correctional officer and the Department of Corrections expires, terminates, or is not renewed during an offender's sentence term.

(c) An offender sentenced to county jail under this section may not receive gain-time or other sentence credit in an amount that would cause his or her sentence to expire, end, or terminate, or that would result in his or her release, before serving a minimum of 85 percent of the sentence imposed.

(d)1. A court may only sentence an offender to a county jail pursuant to this section if there is a contractual agreement between the chief correctional officer of that county and the Department of Corrections.

2. If the chief correctional officer of a county requests the Department of Corrections to enter into a contract that allows offenders to be sentenced to the county jail pursuant to paragraph (a), subject to the restrictions imposed in this paragraph and paragraphs (e) and (h), the Department of Corrections must enter into such a contract. The contract must

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specifically establish the maximum number of beds and the validated per diem rate. The contract must provide for per diem reimbursement for occupied inmate days based on the contracting county's most recent annual adult male custody or adult female custody per diem rates, not to exceed \$60 per inmate.

(e) A contract under this section is contingent upon a specific appropriation in the General Appropriations Act. Contracts must be awarded by the Department of Corrections on a first-come, first-served basis up to the maximum appropriation allowable in the General Appropriations Act for this purpose. The maximum appropriation allowable consists of funds appropriated in or transferred to the specific appropriation in the Inmates Sentenced to County Jail appropriation category. Before any transferred appropriation under this section, the Inmates Sentenced to County Jail appropriation category provides for estimated incremental appropriation for county jail beds contracted under this section in excess of the Department of Corrections' per diem for adult male and female inmates.

(f) The Department of Corrections shall transfer funds pursuant to s. 216.177 from other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities to the Inmates Sentenced to County Jail appropriation category in an amount necessary to satisfy the requirements of each executed contract, but not to exceed the Department of Corrections' average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates for each county jail bed contracted.

(g) The Department of Corrections shall assume maximum

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117 annual value of each contract when determining the full use of
118 funds appropriated to ensure that the maximum appropriation
119 allowable is not exceeded.

120 (h) All contractual per diem rates under this section and
121 all per diem rates used by the Department of Corrections must be
122 validated by the Auditor General before payments are made.

123 Section 2. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 2506

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Health Care

DATE: January 31, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Williams	Hansen		Pre-meeting

I. Summary:

The bill addresses a number of issues specific to the Florida Medicaid program. Included are provisions that:

- Modify the direct care subcomponent and the quality incentive payment pool subcomponent of the parameters upon which Medicaid nursing home prospective payment rates are to be calculated when implemented on October 1, 2018. This is being done in conjunction with an increase in nursing home reimbursement as proposed in SPB 2500, the General Appropriations Act for Fiscal Year 2018-2019.
- Recognize the prospective payment system as the reimbursement basis for Medicaid-participating nursing homes.
- Provide for Medicaid-participating nursing homes and institutional care facilities for the developmentally disabled that participate in the quality assessment program to be subject to the existing program penalty provisions for failure to meet monthly reporting requirements specific to their number of resident days.
- Upon the act becoming a law, direct the Agency for Health Care Administration to seek authorization from the federal government to modify the period of retroactive eligibility when determining Medicaid eligibility from 90 days to 30 days. This is to be done in a manner to ensure a July 1, 2018, effective date.
- Authorize an additional not-for-profit Program for All-Inclusive Care (PACE) entity in Miami-Dade County. The new PACE program must have a history of serving primarily the Hispanic population by providing primary care services, nutrition, meals, and adult day care services. Upon approval, the program shall have up to 250 enrollees.

Transition payments associated with the October 1, 2018, implementation of the nursing home prospective payment system are \$9.78 million annually, of which \$3.75 is from the General Revenue Fund and \$6.03 million is from federal funds.

The modifications to the nursing home prospective payment methodology will increase payments for quality and direct care from the state totaling \$130,412,102 annually, of which \$50 million is from the General Revenue Fund and \$80.4 million is from federal funds.

By reducing the period of retroactive Medicaid eligibility from 90 day to 30 days, the state is expected to save \$98,425,854 annually. This results in reductions in the need of \$37.5 million from the General Revenue Fund and \$60.9 million from federal funds.

The above amounts are reflected in the SPB 2500, the General Appropriations Act for Fiscal Year 2018-2019.

The bill is effective July 1, 2018, except as otherwise specified.

II. Present Situation:

The Medicaid Program

The Florida Medicaid program is a partnership between the federal and state governments. Each state operates its own Medicaid program under a state plan approved by the federal Centers for Medicare & Medicaid Services (CMS). The state plan outlines Medicaid eligibility standards, policies, and reimbursement methodologies.

Florida Medicaid is administered by the Agency for Health Care Administration (AHCA) and financed with federal and state funds. Just under 4 million Floridians are currently enrolled in Medicaid, and the program has estimated expenditures for the 2018-2019 fiscal year of \$26.8 billion.¹

Eligibility for Florida Medicaid is based on a number of factors, including age, household or individual income, and assets. State Medicaid eligibility payment guidelines are provided in s. 409.903, F.S., (Mandatory Payments for Eligible Persons) and s. 409.904, F.S., (Optional Payments for Eligible Persons). Minimum coverage thresholds are established in federal law for certain population groups, such as children.

Medicaid Retroactive Eligibility

The Social Security Act provides the requirements under which state Medicaid programs must operate. Federal law directs state Medicaid programs to cover, and provides federal matching funds for, medical bills up to three months prior to a beneficiary's application date.²

In compliance with this federal requirement, the Florida Medicaid State Plan provides [c]overage is available beginning the first day of the third month before the date of application if individuals who are aged, blind or disabled, or who are AFDC-related, would have been eligible at any time during that month, had they applied. These provisions have been applicable to the Florida Medicaid state plan since October 1, 1991.

¹ Social Services Estimating Conference, Medicaid Caseloads and Expenditures, August 9, 2017 and December 18, 2017-- Executive Summary: <http://edr.state.fl.us/Content/conferences/medicaid/execsummary.pdf> (last visited January 26, 2018).

² 42 U.S.C. 1396a.

More recently, several states have reduced retroactive eligibility periods, primarily as cost-saving measures. These states include Iowa, New Hampshire, Arkansas, and Indiana, all of which made the change in conjunction with Medicaid program expansion under the terms of the Affordable Care Act (ACA). Several other states whose modified retroactive coverage provisions predate the ACA, including Delaware, Massachusetts, Maryland, Tennessee, and Utah.³

Medicaid Nursing Home Prospective Payment System

AHCA currently reimburses nursing facility care using facility-specific, cost-based per diem rates. Beginning September 1, 2015, these rates are updated yearly. Prior to September 1 of each year, annual rates are calculated using inflated historical facility-specific cost information. The rates and reimbursements may be adjusted post-payment if cost reports for the timeframe in which services were rendered are audited or adjusted. For rate year 2016/17, which started on September 1, 2016, these per diem rates ranged from \$161.25 to \$308.35 per patient day. The unweighted (each facility counted once) average per diem was \$228.79. Thus, the facility with the lowest per diem receives 70 percent of the statewide average and the facility with the highest per diem receives 135 percent of the statewide average.

The nursing facility industry in Florida is sizeable and is dependent heavily on Medicaid reimbursement. As of September 1, 2017, there were 658 nursing facilities participating in the Florida Medicaid program,⁴ accounting for 83,817 beds.⁵ The estimated total Medicaid spend for nursing facility care is approximately \$4.1 billion for the 2017-2018 fiscal year.

Since 2013, nearly all long term care for Florida Medicaid has been administered through Medicaid managed care. The managed care plans are required to pay nursing facilities the same rates that are calculated for Medicaid fee-for-service. The contracts between AHCA and the managed care plans specify:

“The Agency will set facility-specific payment rates based on the rate methodology outlined in the most recent version of the Florida Title XIX Long-term Care Reimbursement Plan. The Managed Care Plan shall pay nursing facilities an amount no less than the nursing facility specific payment rates set by the Agency and published on the Agency website. The Managed Care Plan shall use the published facility-specific rates as a minimum payment level for all payments.”

Thus, the calculated per diem rates currently apply to both the Medicaid fee-for-service and managed care programs.

Current statutory provisions specific to Medicaid reimbursement are found in s. 409.908(2), F.S.

³ MaryBeth Musumeci and Robin Rudowitz, *Medicaid Retroactive Coverage Waivers; Implications for Beneficiaries, providers, and States*, Kaiser Family Foundation, available at: <https://www.kff.org/medicaid/issue-brief/medicaid-retroactive-coverage-waivers-implications-for-beneficiaries-providers-and-states/>, (last visited January 26, 2018).

⁴ Agency for Health Care Administration, *Medicaid Cost Reimbursement*, available at http://ahca.myflorida.com/medicaid/cost_reim/nh_rates.shtml (last visited January 26, 2018).

⁵ Agency for Health Care Administration, *Medicaid Cost Reimbursement*, available at: http://ahca.myflorida.com/MCHQ/Central_Services/Training_Support/Reports.shtml, (last visited January 26, 2018).

The proposed new method described in report balances financial incentives for high quality care with incentives for efficiency. The payment method also attempts to provide fair and equitable payments for similar services. More specifically, the new payment method contains the following components:

- Standardized rates, some with pricing floors, for Direct Care, Indirect Care, and Operations components of per diems. This will reward facilities that operate and provide care most efficiently;
- Facility peer groupings, which take into account higher costs in South Florida;
- A Quality Incentive Program, which uses quality metrics to increase reimbursement to high performing facilities. Facilities with, for example, low infection rates, high star ratings, Gold Seal status, or external industry quality accreditation can earn higher rates. The new system projects to provide approximately \$10 million in additional reimbursement to four star, five star, and Gold Seal facilities in the first year of implementation, given the quality scores modelled to date;
- A fair rental value property component, which pays a reasonable amount to providers for well-maintained and updated facilities;
- A transition period that allows facilities to adjust to the new incentive structure;
- No case mix adjustment; and
- Additional payments for specific high cost services to promote access to care.

With these outlined components, the report indicated that all providers have the opportunity to earn higher rates through demonstration of high quality and/or increased efficiency. The report's recommendations reflected 18 decision areas and 28 options selected in these decision areas.

In 2017, the Legislature amended s. 409.908(2), F.S., to provide for the transition from a cost based nursing home reimbursement methodology to a prospective payment reimbursement methodology beginning October 1, 2018.⁶ Beginning October 1, 2018, and ending September 30, 2021, the Agency must reimburse a nursing home provider the greater of its September 2016 cost-based reimbursement rate or its prospective payment rate. Effective October 1, 2021, the Agency must reimburse a provider the greater of 95 percent of its cost-based rate or its rebased prospective rate, using the most recently audited cost report for each facility. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from this new payment model. Related provisions are modified to keep in place applicable rate-setting ceilings and targets for those facilities that remain on cost-based reimbursement. Changes are made for calculations of direct care costs, and other patient care costs. Prospective rates are to be rebased every four years, and direct care supplemental payments may be made under specified circumstances.

Nursing Home and Institutional Care Facilities for the Developmental Disabled (ICF-DD) Medicaid Quality Assessments

Section 409.9082, F.S., describes the purpose, responsibilities, and remedies related to the payment of a Nursing Home Quality Assessment Fee. Since Fiscal Year 2009-2010, most

⁶ Section 8, ch. 2017-129, Laws of Florida.

nursing home facilities have been required to remit a monthly nursing home assessment fee, based on the bed rate set by the agency, and the number of resident days of their Medicaid beds for the month. The reporting of this information is necessary to determine the amount of the facility's assessment fee.

The revenues generated by this assessment fee is used as state match to draw down federal Medicaid funds to pay Medicaid claims submitted by nursing home providers. The law and administrative rules specify enforcement measures the Agency may take if the assessment fee is not remitted timely to the Agency. However, there are no enforcement mechanisms in law to ensure that a facility reports the required information to determine the monthly assessment fee. If the information is not reported monthly, the Agency has no basis upon which to impose the assessment fee. Without adequate revenue from the assessment fees, moneys from the General Revenue Fund may be needed as state match for the nursing home payment.

Comparable provisions specific to ICF-DDs are found in s. 409.9083, F.S., and, like the similar nursing home authority, have been in place since the 2009-2010 fiscal year.

While there have been issues with the required monthly reporting of days by nursing homes, there have been no reporting issues for ICF-DDs.

Program of All-Inclusive Care for the Elderly (PACE)

PACE is a capitated benefit model⁷ authorized by the federal Balanced Budget Act of 1997 that features a comprehensive service delivery system and integrated federal Medicare and state Medicaid financing. The model was tested through the federal Centers for Medicare and Medicaid Services (CMS) demonstration projects that began in the mid-1980s. The PACE model was developed to address the needs of long-term care clients, providers, and payers.

For most participants, the comprehensive service package permits them to receive services while living at home rather than living in other more costly long term care settings. Capitated financing allows providers to deliver all the services that participants need rather than being limited to those services reimbursable under the Medicare and Medicaid fee-for-service systems.

The Balanced Budget Act of 1997 established the PACE model of care as a permanent entity within the Medicare program and enabled states to provide the PACE services to Medicaid recipients as a state option without a Medicaid waiver. The state plan must include PACE as an optional Medicaid benefit before the state and federal governments can enter into program agreements with PACE providers.

A PACE organization is a not-for-profit private or public entity that is primarily engaged in providing the PACE services and must:

- Have a governing board that includes community representation;

⁷ Under such a model, the contracted provider entity is paid a set dollar amount per month to see patients regardless of how many treatments or the number of services the patient receives. The agreement is that the provider will get a flat, prearranged payment in advance per member per month.

- Be able to provide the complete service package regardless of frequency or duration of services;
- Have a physical site to provide adult day services;
- Have a defined service area;
- Have safeguards against conflicts of interest;
- Have demonstrated fiscal soundness; and
- Have a formal participant bill of rights.

PACE is a unique federal/state partnership. The federal government establishes the PACE organization requirements and application process. The state Medicaid agency or other state agency is responsible for oversight of the entire application process, which includes reviewing the initial application and providing an on-sight readiness review before a PACE organization can be authorized to serve patients. An approved PACE organization must sign a contract with the CMS and the state Medicaid agency.

Florida PACE Program

The Florida PACE program provides alternative, long-term care options for elders who qualify for Medicare and the state Medicaid program. The PACE program was initially authorized in ch. 98-327, L.O.F., and was codified in s. 430.707(2), F.S. The PACE model targets individuals who would otherwise qualify for Medicaid nursing home placement to provide a comprehensive array of home and community-based services at a cost less than the cost of nursing home care. The PACE program is administered by the Department of Elder Affairs in consultation with the AHCA.

In addition to receiving the necessary legislative authority, the development of a new PACE organization or the expansion of an existing program is a lengthy process that includes: identifying a service area, acquiring and renovating a PACE facility, and processing the PACE application through the state and the federal review systems.

PACE projects have been authorized in 46 counties in Florida. PACE projects have been approved and are operational in several Florida counties, including Lee, Charlotte, Collier, Miami-Dade, Pinellas, Palm Beach, and Broward. Most recently PACE projects have been approved and are in various stages of the application process in Leon and surrounding counties, Duval and surrounding counties, and Lake, Orange, Osceola, Seminole, Martin, Indian River, Okeechobee, St. Lucie, and Hillsborough counties.

In Fiscal Year 2017-2018, the total appropriations for the PACE program is \$47.7 million, which funds a 2,325 slots statewide.

III. Effect of Proposed Changes:

Section 1 amends s. 409.908(2), F.S., relating to Medicaid nursing home reimbursement under the prospective payment system, to modify the parameters upon which Medicaid nursing home prospective payments rates are to be calculated when implemented on October 1, 2018. The direct care subcomponent is changed from 100 percent of the median cost to 105 percent, and the quality incentive payment pool subcomponent is changed from 6 percent to 7.5 percent of the

September 2016 non-property payments of included facilities. This section is effective October 1, 2018.

Section 2, amends s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the General Appropriations Act. Language relating to county health department reimbursement is restructured but not changed substantively. This section is effective October 1, 2018.

Section 3 amends s. 409.9082(7), F.S., relating to the nursing home quality assessment, to authorize the Agency to impose penalties on a nursing home that fails to report its total number of residential days. The penalty is a fine up to \$1,000 per day, not to exceed the amount of the nursing home's assessment fee.

Section 4 amends s. 409.9083(6), F.S., relating to the institutional care facilities for the developmentally disabled quality assessment, to authorize the Agency to impose penalties on an ICF/DD that fails to report its total number of residential days. The penalty is a fine up to \$1,000 per day, not to exceed the amount of the ICF/DD's quality assessment fee.

Section 5 directs the Agency to seek federal authorization from federal CMS to modify the period of retroactive Medicaid eligibility from 90 days to 30 days. This section is effective upon becoming a law, to ensure that the modification can be implemented July 1, 2018.

Section 6 authorizes an additional not-for-profit Program for All-Inclusive Care for the Elderly (PACE) in Miami-Dade County. The new PACE program must have a history of serving primarily the Hispanic population by providing primary care services, nutrition, meals, and adult day care services. Upon approval, the program may have up to 250 enrollees.

Section 7 specifies that the act shall take effect upon becoming law, except as otherwise specified in the act.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Nursing homes may receive higher reimbursement for providing quality care and for providing increased direct services to their residents.

A nursing home that has been deficient in submitting required information regarding monthly Medicaid days for purposes of the nursing home quality assessments may be subject to a new fine

Hospitals, nursing homes, and physicians who provided services to newly eligible Medicaid recipients 31 to 90 days prior to the recipient applying for Medicaid will receive no Medicaid reimbursements for those services.

C. Government Sector Impact:

Transition payments associated with the October 1, 2018, implementation of the nursing home prospective payment system are included in SPB 2500, the General Appropriations Act for Fiscal Year 2018-2019. Specific Appropriations 217 and 218 provide \$9.78 million, of which \$3.75 is from the General Revenue Fund and \$6.03 million is from federal funds.

The modifications to the nursing home prospective payment methodology specified in section 1 of this bill will result in increased payments by the state totaling \$130,412,102, of which \$50 million is funded from the General Revenue Fund and \$80.4 million is funded by federal funds. Specific Appropriations 217 and 218 of SPB 2500 include the necessary appropriations for these payments.

By reducing the period for retroactive Medicaid eligibility from 90 day to 30 days, the Medicaid program avoids the payment of claims totaling \$98,425,854 annually. This reduces the need for \$37.5 million from the General Revenue Fund and \$60.9 million from federal funds.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 409.908, 409.9082, and 409.9083.

This bill creates two undesignated sections of Laws of Florida.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



805232

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Before line 39

insert:

Section 1. Paragraph (c) of subsection (4) of section 381.915, Florida Statutes, is amended to read:

381.915 Florida Consortium of National Cancer Institute Centers Program.—

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program



805232

are as follows:

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than \$5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying



805232

legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 shall be limited to 6 ~~5~~ years.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center for 6 ~~5~~ years after qualification.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 2
and insert:

An act relating to health care; amending s. 381.915, F.S.; increasing the number of years that a cancer center may participate in Tier 3 of the Florida Consortium of National Cancer Institute Centers Program; increasing the number of years after qualification that a certain Tier 3 cancer center may pursue specified NCI designations; amending s. 409.908,



822772

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment (with title amendment)

Between lines 303 and 304
insert:

Section 5. Paragraph (c) of subsection (2) of section
409.909, Florida Statutes, is amended to read:

409.909 Statewide Medicaid Residency Program.—

(2) On or before September 15 of each year, the agency
shall calculate an allocation fraction to be used for
distributing funds to participating hospitals and to qualifying



822772

institutions as defined in paragraph (c). On or before the final business day of each quarter of a state fiscal year, the agency shall distribute to each participating hospital one-fourth of that hospital's annual allocation calculated under subsection (4). The allocation fraction for each participating hospital is based on the hospital's number of full-time equivalent residents and the amount of its Medicaid payments. As used in this section, the term:

(c) "Qualifying institution" means a federally Qualified Health Center holding an Accreditation Council for Graduate Medical Education institutional accreditation or a substance abuse treatment facility licensed under chapter 397 which has housed residents and fellows since 2013.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Between lines 19 and 20
insert:

amending s. 409.909, F.S.; revising the definition of the term "qualifying institution" to include certain licensed substance abuse treatment facilities for purposes of the Statewide Medicaid Residency Program;



164516

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Flores) recommended the following:

Senate Amendment to Amendment (822772) (with title amendment)

Between lines 23 and 24
insert:

Section 6. Paragraph (a) of subsection (1) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according



164516

to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(1) Reimbursement to hospitals licensed under part I of chapter 395 must be made prospectively or on the basis of negotiation.

(a) Reimbursement for inpatient care is limited as provided



164516

in s. 409.905(5), except as otherwise provided in this subsection.

1. If authorized by the General Appropriations Act, the agency may modify reimbursement for specific types of services or diagnoses, recipient ages, and hospital provider types.

2. The agency may establish an alternative methodology to the DRG-based prospective payment system to set reimbursement rates for:

a. State-owned psychiatric hospitals.

b. Newborn hearing screening services.

c. Transplant services for which the agency has established a global fee.

d. Recipients who have tuberculosis that is resistant to therapy who are in need of long-term, hospital-based treatment pursuant to s. 392.62.

~~e. Class III psychiatric hospitals.~~

3. The agency shall modify reimbursement according to other methodologies recognized in the General Appropriations Act.

The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies.

Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under the General



164516

Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by January 1.

Section 7. Present subsections (4) and (5) of section 409.968, Florida Statutes, are redesignated as subsections (5) and (6), respectively, and a new subsection (4) is added to that section, to read:

409.968 Managed care plan payments.—

(4) Reimbursement for Class III psychiatric hospitals is not defined by the agency's inpatient hospital APR-DRG compensation methodology and must be established using the federal Centers for Medicare and Medicaid Services prospective payment system pricing methodology or be limited to compensation amounts agreed to by the plan and the hospital.

Section 8. Paragraph (d) of subsection (13) of section



164516

98 409.906, Florida Statutes, is amended to read:

99 409.906 Optional Medicaid services.—Subject to specific
100 appropriations, the agency may make payments for services which
101 are optional to the state under Title XIX of the Social Security
102 Act and are furnished by Medicaid providers to recipients who
103 are determined to be eligible on the dates on which the services
104 were provided. Any optional service that is provided shall be
105 provided only when medically necessary and in accordance with
106 state and federal law. Optional services rendered by providers
107 in mobile units to Medicaid recipients may be restricted or
108 prohibited by the agency. Nothing in this section shall be
109 construed to prevent or limit the agency from adjusting fees,
110 reimbursement rates, lengths of stay, number of visits, or
111 number of services, or making any other adjustments necessary to
112 comply with the availability of moneys and any limitations or
113 directions provided for in the General Appropriations Act or
114 chapter 216. If necessary to safeguard the state's systems of
115 providing services to elderly and disabled persons and subject
116 to the notice and review provisions of s. 216.177, the Governor
117 may direct the Agency for Health Care Administration to amend
118 the Medicaid state plan to delete the optional Medicaid service
119 known as "Intermediate Care Facilities for the Developmentally
120 Disabled." Optional services may include:

121 (13) HOME AND COMMUNITY-BASED SERVICES.—

122 (d) The agency shall seek federal approval to pay for
123 flexible services for persons with severe mental illness or
124 substance use disorders, including, but not limited to,
125 temporary housing assistance. Payments may be made as enhanced
126 capitation rates or incentive payments to managed care plans



164516

that meet the requirements of s. 409.968(5) ~~s. 409.968(4)~~.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

After line 32

insert:

amending s. 409.908, F.S.; removing the agency's
authority to establish an alternative methodology to
the DRG-based prospective payment system to set
reimbursement rates for Class III psychiatric
hospitals; amending s. 409.968, F.S.; revising the
rate-setting methodology used in the reimbursement of
Class III psychiatric hospitals; amending s. 409.906,
F.S.; conforming a cross-reference;

FOR CONSIDERATION By the Committee on Appropriations

576-01868E-18

20182506pb

A bill to be entitled

An act relating to health care; amending s. 409.908, F.S.; revising parameters relating to the prospective payment methodology for the reimbursement of Medicaid providers to be implemented for rate setting purposes; requiring the Agency for Health Care Administration to establish prospective payment reimbursement rates for nursing home services as provided in this act and in the General Appropriations Act; conforming provisions to changes made by the act; amending s. 409.9082, F.S.; authorizing the agency to seek certain remedies from any nursing home facility provider that fails to report its total number of resident days monthly, including the imposition of a specified fine; amending s. 409.9083, F.S.; authorizing the agency to seek certain remedies from any intermediate care facility for the developmentally disabled provider that fails to report its total number of resident days monthly, including the imposition of a specified fine; requiring the agency to seek authorization from the federal Centers for Medicare and Medicaid Services to modify the period of retroactive Medicaid eligibility in a manner that ensures that the modification becomes effective by a certain date; requiring the agency to contract with a nonprofit organization in Miami-Dade County, which must meet certain requirements, to be a site for the Program for All-inclusive Care for the Elderly (PACE), subject to federal approval of the application site; requiring the nonprofit organization

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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to provide PACE services to frail elders in Miami-Dade County; requiring the agency, in consultation with the Department of Elderly Affairs, to approve up to a certain number of initial enrollees in PACE at the new site, subject to an appropriation; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Effective October 1, 2018, subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, is amended to read:

Section 8. Effective October 1, 2018, subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 retroactively. Medicare-granted extensions for filing cost
 60 reports, if applicable, shall also apply to Medicaid cost
 61 reports. Payment for Medicaid compensable services made on
 62 behalf of Medicaid eligible persons is subject to the
 63 availability of moneys and any limitations or directions
 64 provided for in the General Appropriations Act or chapter 216.
 65 Further, nothing in this section shall be construed to prevent
 66 or limit the agency from adjusting fees, reimbursement rates,
 67 lengths of stay, number of visits, or number of services, or
 68 making any other adjustments necessary to comply with the
 69 availability of moneys and any limitations or directions
 70 provided for in the General Appropriations Act, provided the
 71 adjustment is consistent with legislative intent.

72 (2)(a)1. Reimbursement to nursing homes licensed under part
 73 II of chapter 400 and state-owned-and-operated intermediate care
 74 facilities for the developmentally disabled licensed under part
 75 VIII of chapter 400 must be made prospectively.

76 2. Unless otherwise limited or directed in the General
 77 Appropriations Act, reimbursement to hospitals licensed under
 78 part I of chapter 395 for the provision of swing-bed nursing
 79 home services must be made on the basis of the average statewide
 80 nursing home payment, and reimbursement to a hospital licensed
 81 under part I of chapter 395 for the provision of skilled nursing
 82 services must be made on the basis of the average nursing home
 83 payment for those services in the county in which the hospital
 84 is located. When a hospital is located in a county that does not
 85 have any community nursing homes, reimbursement shall be
 86 determined by averaging the nursing home payments in counties
 87 that surround the county in which the hospital is located.

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88 Reimbursement to hospitals, including Medicaid payment of
 89 Medicare copayments, for skilled nursing services shall be
 90 limited to 30 days, unless a prior authorization has been
 91 obtained from the agency. Medicaid reimbursement may be extended
 92 by the agency beyond 30 days, and approval must be based upon
 93 verification by the patient's physician that the patient
 94 requires short-term rehabilitative and recuperative services
 95 only, in which case an extension of no more than 15 days may be
 96 approved. Reimbursement to a hospital licensed under part I of
 97 chapter 395 for the temporary provision of skilled nursing
 98 services to nursing home residents who have been displaced as
 99 the result of a natural disaster or other emergency may not
 100 exceed the average county nursing home payment for those
 101 services in the county in which the hospital is located and is
 102 limited to the period of time which the agency considers
 103 necessary for continued placement of the nursing home residents
 104 in the hospital.

105 (b) Subject to any limitations or directions in the General
 106 Appropriations Act, the agency shall establish and implement a
 107 state Title XIX Long-Term Care Reimbursement Plan for nursing
 108 home care in order to provide care and services in conformance
 109 with the applicable state and federal laws, rules, regulations,
 110 and quality and safety standards and to ensure that individuals
 111 eligible for medical assistance have reasonable geographic
 112 access to such care.

113 1. The agency shall amend the long-term care reimbursement
 114 plan and cost reporting system to create direct care and
 115 indirect care subcomponents of the patient care component of the
 116 per diem rate. These two subcomponents together shall equal the

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patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs.....105 ~~100~~ percent.

(II) Indirect Care Costs.....92 percent.

(III) Operating Costs.....86 percent.

c. Floors:

(I) Direct Care Component.....95 percent.

(II) Indirect Care Component.....92.5 percent.

(III) Operating Component.....None.

d. Pass-through Payments...Real Estate and Personal Property

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Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool...7.5 ~~6~~ percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality for Quality Incentive Payment.....20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation.....10 percent of Gross Building value.

(III) Facility Square Footage.....Actual Square Footage.

(IV) Moveable Equipment Allowance.....\$8,000 per bed.

(V) Obsolescence Factor.....1.5 percent.

(VI) Fair Rental Rate of Return.....8 percent.

(VII) Minimum Occupancy.....90 percent.

(VIII) Maximum Facility Age.....40 years.

(IX) Minimum Square Footage per Bed.....350.

(X) Maximum Square Footage for Bed.....500.

(XI) Minimum Cost of a renovation/replacements.\$500 per bed.

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary

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dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

8. Pediatric, Florida Department of Veterans Affairs, and

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government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 2. Effective October 1, 2018, subsection (23) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive

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bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(23) (a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b) 1. Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

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2. ~~(e)~~ Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act

~~(d) This subsection applies to the following provider types:~~

~~1. Nursing homes.~~

~~2. County health departments.~~

~~(e) The agency shall apply the effect of this subsection to the reimbursement rates for nursing home diversion programs.~~

Section 3. Subsection (7) of section 409.9082, Florida Statutes, is amended to read:

409.9082 Quality assessment on nursing home facility providers; exemptions; purpose; federal approval required; remedies.—

(7) The agency may seek any of the following remedies for failure of any nursing home facility provider to report its total number of resident days monthly or to pay its assessment timely:

(a) Withholding any medical assistance reimbursement payments until such time as the assessment amount is recovered;

(b) Suspension or revocation of the nursing home facility license; and

(c) Imposition of a fine of up to \$1,000 per day for each offense delinquent payment, not to exceed the amount of the assessment.

Section 4. Subsection (6) of section 409.9083, Florida

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Statutes, is amended to read:

409.9083 Quality assessment on privately operated intermediate care facilities for the developmentally disabled; exemptions; purpose; federal approval required; remedies.—

(6) The agency may seek any of the following remedies for failure of any ICF/DD provider to report its total number of resident days monthly or to timely pay its assessment:

(a) Withholding any medical assistance reimbursement payments until the assessment amount is recovered.

(b) Suspending or revoking the facility's license.

(c) Imposing a fine of up to \$1,000 per day for each ~~offense delinquent payment~~, not to exceed the amount of the assessment.

Section 5. The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services to modify the period of retroactive Medicaid eligibility from 90 days to 30 days in a manner that ensures that the modification becomes effective on July 1, 2018.

Section 6. Effective July 1, 2018, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with an additional nonprofit organization to serve individuals and families in Miami-Dade County. The nonprofit organization must have a history of serving primarily the Hispanic population by providing primary care services, nutrition, meals, and adult day care to the senior population. The nonprofit organization shall leverage existing community-based care providers and health care organizations to provide PACE services to frail elders who

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reside in Miami-Dade County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 250 initial enrollees in the PACE site established by this organization to serve frail elders who reside in Miami-Dade County.

Section 7. Except as expressly provided in this act, this act shall take effect upon becoming a law.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 2508

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: K-12 Education

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Sikes	Elwell	AP	Pre-meeting

I. Summary:

SPB 2508 conforms education statutes to the funding policies implemented in SPB 2500, the General Appropriations Act for Fiscal Year 2018-2019. The bill modifies Florida education law related to mental health services in schools, school improvement and education accountability, persistently low-performing schools, schools of hope, school funding, and the Florida Tax Credit Scholarship. Specifically, the bill:

- Creates the mental health assistance allocation within the Florida Education Finance Program (FEFP) to provide funds for school-based mental health programs and establishes related requirements.
- Establishes the hope supplemental services allocation within the FEFP to provide schools implementing a district-managed turnaround plan or a turnaround option specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families.
- Modifies the calculation methodology for specified charter school capital outlay provisions and revises the amount of discretionary millage that a school district may expend for specified purposes.
- Strengthens school improvement and accountability measures by:
 - Providing that a school must complete two years of a district-managed turnaround plan before the school is designated as persistently low-performing and required to implement a turnaround option.
 - Expanding the turnaround options available to a school district for a persistently low-performing school to include a franchise model school that is led by a specified highly effective principal and incentivize a hope operator to establish a school of hope at the district-owned facilities of the persistently low-performing school.
 - Extending the funds available in the School of Hope Program to all eligible schools implementing a district-managed turnaround plan or a turnaround option.
- Revises school of hope provisions to require a hope operator to submit a notice of intent containing an operations plan specifying the hope operator's intent to undertake the operations of the persistently low-performing schools.

- Renames the Collegiate High School Program as the Structured High School Acceleration Program and creates a bonus funding mechanism to incentivize school district and college interest in expanding programs.

The bill creates three new funding categoricals within the FEFP, for which SPB 2500, the General Appropriations Act for Fiscal Year 2018-2109 appropriates \$184.8 million. SPB 2500 appropriates \$40 million for the mental health assistance allocation, \$88,049,710 for the hope supplemental services allocation, and \$56,783,293 for the funding compression allocation.

The bill takes effect July 1, 2018.

II. Present Situation:

Mental Health Services in Schools

The Department of Education (DOE), through the Bureau of Exceptional Education and Student Services and the Office of Safe Schools, promotes a system of support, policies, and practices that focus on prevention and early intervention to improve student mental health and school safety. Florida law requires instructional staff members of the public schools to teach comprehensive health education that addresses concepts of mental and emotional health as well as substance use and abuse.¹ Student Services personnel, which includes school psychologists, school social workers, and school counselors, are classified as instructional personnel responsible for advising students with regard to their personal and social adjustments, and provide direct and indirect services at the district and school level.²

School District Funding

State funding for school districts is provided primarily by legislative appropriations, the majority of which is distributed through the Florida Education Finance Program (FEFP). Each school district participating in the state allocation of funds for the operation of schools must levy the millage set for its required local effort (RLE) funding from property taxes.³

Florida Education Finance Program

Florida law provides funds for the operation of schools by an allocation through the FEFP to each district. In addition to the basic amount for current operations for the FEFP, the Legislature may appropriate categorical funding for specified programs, activities or purposes.⁴ Each district school board must include the amount of categorical funds as a part of the district annual financial report to the (DOE), and the DOE must submit a report to the Legislature that identifies by district and by categorical fund the amount transferred and the specific academic classroom activity for which the funds were spent.⁵

¹ Section 1003.42(2)(n), F.S.

² Section 1012.01(2)(b), F.S.

³ Section 1011.62(4), F.S.

⁴ *Id.* at (6).

⁵ *Id.* at (6).

Discretionary Millage for Fixed Capital Outlay

Each school board may levy up to 1.5 mills against the taxable value for fixed capital outlay for district schools, including charter schools at the discretion of the school board, to be used for purposes specified in law.⁶ If the additional 1.5-mill levy is not sufficient to meet specified district school board needs, the board is authorized to levy up to 0.25 mills to supplement fixed capital outlay in lieu of an equivalent amount of the discretionary mills for operations as provided in the General Appropriations Act (GAA).⁷ The total discretionary millage levied for school purposes and fixed capital outlay, as provided in statute, may not exceed 1.75 mills.⁸

A school district may spend up to \$100 per unweighted full-time equivalent student from the revenue generated by nonvoted discretionary millage levy authorized in law to fund expenses for the following additional purposes:⁹

- The purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles or vehicles used in storing or distributing materials and equipment.
- Payment of the cost of premiums, as defined in s. 627.403, for property and casualty insurance necessary to insure school district educational and ancillary plants.

Charter School Capital Outlay

Charter school capital outlay is comprised of discretionary millage authorized in law and state funds appropriated in the GAA.¹⁰ Florida law defines the allocation methodology and allowable uses.¹¹

The allocation formula for the shared local capital outlay allocation requires the DOE to calculate the shared local capital outlay allocation by:

- Reducing the total discretionary millage revenue by the school district's annual debt service obligation;
- Dividing the revenue generated from the school district's adjusted discretionary millage revenue by the district's total unweighted FTE to determine the capital outlay allocation per FTE;
- Multiplying the per FTE allocation by the total number FTE of each eligible charter school to determine each charter school's capital outlay allocation.¹²

School Improvement and Education Accountability

The State Board of Education (SBE) is responsible for holding all school districts and public schools accountable for student performance¹³ through a state system of school improvement and education accountability that assesses student performance by school, identifies schools that are

⁶ Section 1011.71(2), F.S.

⁷ Section 1011.71(3), F.S.

⁸ *Id.*

⁹ Section 1001.71(5), F.S.

¹⁰ Section 1013.62(1), F.S.

¹¹ *Id.*

¹² Section 1013.62 (3), F.S.

¹³ Sections 1008.33(1) and (2)(a), 1008.34, and 1008.345, F.S.

not meeting accountability standards, and institutes appropriate measures for enforcing improvement.¹⁴

The state system of school improvement and education accountability must:¹⁵

- Provide for uniform accountability standards;
- Provide assistance of escalating intensity to schools not meeting accountability standards;
- Direct support to schools in order to improve and sustain performance;
- Focus on the performance of student subgroups; and
- Enhance student performance.

Differentiated Accountability

The academic performance of all students has a significant effect on the state school system. The SBE must equitably enforce the accountability requirements of the state school system and may impose state requirements on school districts in order to improve the academic performance of all districts, schools, and students.¹⁶ The DOE must annually identify each public school in need of intervention and support to improve student academic performance.¹⁷ All schools earning a grade of “D” or “F” are schools in need of intervention and support.¹⁸

The SBE must adopt a differentiated matrix of intervention and support strategies for assisting public schools identified as in need of intervention.¹⁹ The intervention and support strategies must address student performance and may include improvement planning; leadership quality improvement; educator quality improvement; professional development; curriculum review, pacing and alignment across grade levels to improve background knowledge in social studies, science, and the arts; and the use of continuous improvement and monitoring plans and processes.²⁰ In addition, the SBE may prescribe reporting requirements to review and monitor the progress of the schools.²¹ The rule must define the intervention and support strategies for school improvement for schools earning a grade of “D” or “F” and the roles for the district and department.²²

District Managed Turnaround Plan (DMT)

The SBE must apply intensive intervention and support strategies tailored to the needs of schools earning two consecutive grades of “D” or a grade of “F.”²³ In the first school year after a school earns two consecutive grades of “D” or a grade of “F,” the school district must immediately implement intervention and support strategies and, by September 1, provide to the SBE a negotiated memorandum of understanding with the bargaining agent in educational emergency circumstances and, by October 1, a district-managed turnaround plan for approval by the state

¹⁴ Section 1008.33(2)(a), F.S.

¹⁵ Section 1008.33(2)(b), F.S.

¹⁶ Section 1008.33(3)(a), F.S., Art. IX, Fla. Const.

¹⁷ Section 1008.33(3)(b), F.S.

¹⁸ Sections 1008.33(3)(b) and 1008.34, F.S.

¹⁹ Section 1008.33(3)(c), F.S.

²⁰ *Id.*

²¹ *Id.*

²² Section 1008.33(3)(c), F.S.

²³ Section 1008.33(4)(a), F.S.

board.²⁴ After the SBE approves the DMT, the school district must implement the plan for the remainder of the school year and continue the plan for one full school year.²⁵ The SBE may allow a school an additional year of DMT implementation if it determines that the school is likely to improve to a grade of “C” or higher after the first full school year of implementation.²⁶

Turnaround Options

Unless the SBE provides an additional year of implementation, a school that earns three consecutive grades below a “C” must implement one of the following turnaround options:²⁷

- Reassign students to another school and monitor the progress of each reassigned student;
- Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness; or
- Contract with an outside entity that has a demonstrated record of effectiveness to operate the school. An outside entity may include a district-managed charter school in which instructional personnel are employees of an independent governing board composed of members who did not participate in the review or approval of the charter, rather than employees of the school district.

Implementation of the turnaround option is no longer required if the school improves to a grade of “C” or higher.²⁸ If a school earning two consecutive grades of “D” or a grade of “F” does not improve to a grade of “C” or higher after 2 full school years of implementing the turnaround option, the school district must implement another turnaround option, beginning the school year following the implementation period of the existing turnaround option, unless the SBE determines that the school is likely to improve to a grade of “C” or higher if additional time is provided to implement the existing turnaround option.²⁹

Persistently Low-Performing School

A persistently low-performing school is a school that has earned three consecutive grades lower than a “C” and a school that was closed within two years after the submission of a notice of intent.³⁰ The SBE must provide students in persistently low-performing schools with a public school that meets accountability standards³¹ and is required to publish annually a list of persistently low-performing schools.³²

Schools of Hope

A hope operator is a nonprofit organization with tax-exempt status under the Internal Revenue Code that operates three or more charter schools that serve students in grades K-12 in Florida or other states with a record of serving students from low-income families and is designated by the

²⁴ *Id.*

²⁵ *Id.*

²⁶ *Id.*

²⁷ Section 1008.33(4)(b), F.S.

²⁸ *Id.* at (c).

²⁹ *Id.* at (d).

³⁰ Section 1002.333(1)(b), F.S.

³¹ *Id.* at (11)(d).

³² *Id.* at (a).

SBE based on criteria established in law.³³ Before the adoption of measurable criteria by the SBE, an entity that has received funding from a national charter school grant program or that has been selected to operate a school pursuant to a turnaround option must be designated as a hope operator.³⁴ Currently, the SBE is in the process of finalizing rules adopting the criteria for hope operator designation.³⁵ An entity's initial status as a hope operator is valid for 5 years from the opening of a school of hope.³⁶

A school of hope is a charter school operated by a hope operator that:³⁷

- Serves students from one or more persistently low-performing schools;
- Is located in the attendance zone of a persistently low-performing school or within a 5-mile radius of such school; and
- Is a title I eligible school.

A hope operator seeking to open a school of hope must submit a notice of intent to the school district in which the SBE has identified a persistently low-performing school.³⁸ The notice of intent must include the following elements specified in law:³⁹

- An academic focus and plan.
- A financial plan.
- Goals and objectives for increasing student achievement for the students from low-income families.
- A completed or planned community outreach plan.
- The organizational history of success in working with similar demographics.
- The grade levels to be served and enrollment projections.
- The proposed location or geographic area proposed or the school and its proximity to the persistently low-performing school.
- A staffing plan.

Florida law requires a school district to enter into a performance based agreement with a hope operator to open schools to serve students from persistently low-performing schools.⁴⁰ The entirety of the performance-based agreement must include:⁴¹

- The notice of intent.
- The location or geographic area proposed for the school of hope and its proximity to the persistently low-performing school.
- An enumeration of the grade to be served in each year of the agreement and whether the school will serve children in the school readiness or prekindergarten programs.
- A plan of action and specific milestones for student recruitment and the enrollment of students from persistently low-performing schools, including enrollment preferences and

³³ Section 1002.333(2), F.S.

³⁴ *Id.*

³⁵ As of this Analysis publication: January 25, 2018. (TA NOTE: They may adopt this rule before; I need to check but will not have before 1/12/18)

³⁶ Section 1002.333(3), F.S.

³⁷ *Id.* at (1)(c).

³⁸ *Id.* at (4).

³⁹ *Id.* at (4)(a).

⁴⁰ Section 1002.333(4)(b), F.S.

⁴¹ *Id.* at (5)(a)

procedures for conducting transparent admissions lotteries that are open to the public.

Students from persistently low-performing schools are exempt from any enrollment lottery to the extent permitted by federal grant requirements.

- A delineation of the current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used.
- A description of the methods of involving parents and expected levels of parent involvement.
- The grounds for termination of the school of hope, including the failure to meet the requirements for student performance or generally accepted standards of fiscal management, or the material violation of terms of the agreement.
- A provision allowing the hope operator to open additional schools to serve students enrolled in or zoned for a persistently low-performing school if the hope operator maintains its status.
- A provision establishing the initial term as five years. The agreement must be renewed, upon the request of the hope operator, unless the school fails to meet the requirements for student performance or generally accepted standards of fiscal management, or the hope operator materially violates the law or terms of the agreement.
- A requirement to provide transportation consistent with Florida law.
- A requirement that any arrangement entered into to borrow or otherwise secure funds for the school of hope from a source other than the state or a school district shall indemnify the state and the school district from any liability, including, but not limited to, financial responsibility for the payment of the principal or interest.
- A provision that any loans, bonds, or other financial agreements are not obligations of the state or the school district but are obligations of the school of hope and are payable solely from the sources of funds pledged by such agreement.
- A prohibition on the pledge of credit or taxing power of the state or the school district.

Facilities

A school of hope must use facilities that comply with the Florida Building Code, except for the State Requirements for Educational Facilities (SREF).⁴² A school of hope that uses school district facilities must comply with SREF only if the school district and the hope operator have entered into a mutual management plan for the reasonable maintenance of such facilities.⁴³ Management plan requirements are specified in law.⁴⁴

Schools of Hope Program

The Schools of Hope Program is created within the DOE.⁴⁵ A school of hope is eligible to receive funds from the School of Hope Program for specified expenses specified in law.⁴⁶ A traditional public school that is required to submit a DMT plan for implementation is eligible to receive up to \$2,000 per full-time equivalent student from the Schools of Hope Program based upon the strength of the school's plan for implementation and its focus on evidence based intervention that lead to student success by providing wrap-around services that leverage

⁴² Section 1002.333(7)(a), F.S.

⁴³ *Id.*

⁴⁴ *Id.*

⁴⁵ *Id.* at (10).

⁴⁶ *Id.* at (a).

community assets, improve school and community collaboration, and develop family and community partnerships.

Wrap-around services include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, parental counseling, and adult education. Plans for implementation may also include models that develop a culture of attending college, high academic expectations, character development, dress codes, and an extended school day and school year. At a minimum, a plan for implementation must:

- Establish wrap-around services that develop family and community partnerships.
- Establish clearly defined and measurable high academic and character standards.
- Increase parental involvement and engagement in the child's education.
- Describe how the school district will identify, recruit, retain, and reward instructional personnel. The state board may waive or suspend specified statutory requirements to facilitate implementation of the plan.
- Identify a knowledge-rich curriculum that the school will use that focuses on developing a student's background knowledge.
- Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

The SBE must award provide award for up to 25 schools and prioritize awards for plans for wraparound services that are based on whole school transformation and are developed in consultation with the school's principal.⁴⁷ The SBE is also required to annually report on the implementation of the Schools of Hope Program and provide summarized academic and performance reports of each traditional public school receiving funds.⁴⁸

Best and Brightest Teacher Scholarship Program

In 2015, the Legislature established the Best and Brightest Teacher Scholarship Program.⁴⁹ Under the program, a teacher is eligible to receive a payment of up to \$6,000, if the teacher is rated highly effective⁵⁰ and scored at or above the 80th percentile nationally on the SAT or the ACT at the time the assessment was taken. A first-year teacher who does not yet have an evaluation can qualify if he or she scored at or above the 80th percentile on the SAT or ACT at the time the assessment was taken.⁵¹ In addition, through the 2019-2020 school year, the program establishes yearly bonuses of \$1,200 for each classroom teacher rated highly effective and up to \$800 for each classroom teacher rated effective.⁵²

Collegiate High School Program

The collegiate high school program was established in 2014⁵³ to provide a pathway for high school students to earn a full year of college credit while enrolled in high school. The law

⁴⁷ Section 1002.333(7)(c)1., F.S.

⁴⁸ *Id.* at (c)2.

⁴⁹ Specific Appropriation 99A, s. 2, ch. 2015-232, L.O.F.

⁵⁰ As determined by the district evaluation system pursuant to s. 1012.34, F.S.

⁵¹ Section 1012.731(3)(a)1., F.S.

⁵² Section 1012.731 (3)(c)., F.S.

⁵³ Section 10, ch. 2014-184, L.O.F., *codified at* s. 1007.273, F.S.

requires each district school board and its local Florida College System (FCS) institution to establish one or more collegiate high school programs at a mutually agreed upon location or locations.⁵⁴ A collegiate high school program must include, at a minimum, an option for public school students in grade 11 or grade 12, for at least one full year, to earn CAPE industry certifications and successfully complete 30 credit hours through dual enrollment toward the first year of college (for an associate degree or a baccalaureate degree) while enrolled in the program.⁵⁵

Collegiate High School Program Contracts

To establish a collegiate high school program (program), each district school board and its local FCS institution must execute a contract, which must be executed by January 1 of each school year for implementation of the program in the next school year.⁵⁶ The law specifies the information that must be included in the contract (e.g., identification of grade levels to be included in the program and delineation of courses and industry certifications offered).⁵⁷ In addition to executing a program contract with the local FCS institution, a district school board may contract with a state university or an eligible college or university.⁵⁸

Student Performance Contract

Each student participating in the program must enter into a student performance contract that must be signed by the student, his or her parent, and a representative of the applicable school district and FCS institution, state university, or eligible college or university.⁵⁹ The student performance contract must include the schedule of courses by semester, industry certifications to be taken by the student, student attendance requirements, and course grade requirements.⁶⁰

Funding

Funding for collegiate high school programs is based on the funding mechanism for dual enrollment.⁶¹ The SBE is required to enforce compliance with the collegiate high school program provisions by withholding the transfer of funds for the school districts and the FCS institutions in accordance with the law.⁶²

III. Effect of Proposed Changes:

The bill conforms education statutes to the policies implemented in SPB 2500, the General Appropriations Bill for Fiscal Year 2018-2019. The bill modifies Florida education law related to mental health services in schools, school improvement and education accountability, persistently

⁵⁴ Section 1007.273(3), F.S.

⁵⁵ Section 1007.273(2)-(3), F.S.

⁵⁶ Section 1007.273(3), F.S.

⁵⁷ *Id.*

⁵⁸ An eligible college or university means “an institution that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, that is a nonprofit independent college or university located and chartered in this state, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to grant baccalaureate degrees.” Section 1007.273(5), F.S.

⁵⁹ Section 1007.273(4), F.S.

⁶⁰ Section 1007.273(4), F.S.

⁶¹ Section 1007.273(6), F.S.

⁶² *Id.*

low-performing schools, schools of hope, school funding, and the Florida Tax Credit Scholarship. Specifically, the bill:

- Creates the mental health assistance allocation within the Florida Education Finance Program (FEFP) to provide funds for school-based mental health programs and establishes related requirements.
- Establishes the hope supplemental services allocation within the FEFP to provide schools implementing a district-managed turnaround plan or a turnaround option specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families.
- Modifies the calculation methodology for specified charter school capital outlay provisions and revises the amount of discretionary millage that a school district may expend for specified purposes.
- Strengthens school improvement and accountability measures by:
 - Providing that a school must complete two years of a district-managed turnaround plan before the school is designated as persistently low-performing and required to implement a turnaround option.
 - Expanding the turnaround options available to a school district for a persistently low-performing school to include a franchise model school that is led by a specified highly effective principal and incentivize a hope operator to establish a school of hope at the district-owned facilities of the persistently low-performing school.
 - Extending the funds available in the School of Hope Program to all eligible schools implementing a district-managed turnaround plan or a turnaround option.
- Revises school of hope provisions to require a hope operator to submit a notice of intent containing an operations plan specifying the hope operator's intent to undertake the operations of the persistently low-performing schools.
- Renames the Collegiate High School Program as the Structured High School Acceleration Program and creates a bonus funding mechanism to incentivize school district and college interest in expanding programs.

Florida Education Finance Program (Section 5)

Section 5 amends s. 1011.62, F.S., to establish three additional funding categoricals within the (FEFP).

- The mental health assistance allocation to provide supplemental funding to assist school districts in establishing or expanding comprehensive school-based mental health program;
- The hope supplemental services allocation to provide schools implementing a district-managed turnaround plan and schools implementing turnaround options specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families; and
- The funding compression allocation to provide additional funding to school districts and developmental research schools whose total funds per full-time equivalent (FTE) in the prior year were less than the statewide average.

The Mental Health Services Allocation

The purpose of the mental health assistance allocation is to provide supplemental funding to assist school districts in establishing or expanding comprehensive school-based mental health programs that:

- Increase awareness of mental health issues among children and school-age youth;
- Train educators and other school staff in detecting and responding to mental health issues; and
- Connect children, youth, and families who may experience behavioral health issues with appropriate services.

The mental health assistance allocation may be allocated in the annual general appropriations act (GAA) to each eligible school district and developmental research school based on each entity's proportionate share of FEFP base funding. The district funding allocation must include a minimum amount as specified in the GAA. Charter schools are eligible for a proportionate share of district funding for this program upon the submission and approval of a plan that includes specified elements. This section specifies that the mental health assistance funds may not supplant funds that are provided from other operating funds for this purpose and may not be used to increase salaries or provide bonuses.

Prior to the distribution of the allocation, a school district is required to annually develop and submit a detailed plan outlining the local program and planned expenditures to the district school board for approval. Similarly, a charter school must annually develop and submit a detailed plan outlining the local program and planned expenditures of the funds in the plan to its governing body for approval in order to receive the allocation. After the charter school's governing board approves the plan, it must be provided to the school district for submission to the Commissioner of Education. School districts must submit approved plans to the commissioner by August 1 of each fiscal year. Beginning in 2019, each entity that receives a mental health assistance allocation must submit a final report to the commissioner, in a format prescribed by the Florida Department of Education (DOE), on its program outcomes and expenditures for each element of the program.

The required mental health assistance allocation plan must include, at a minimum, all of the following elements:

- A collaborative effort or partnership between the school district and at least one local community program or agency involved in mental health to provide or to improve prevention, diagnosis, and treatment services for students;
- Programs to assist students in dealing with bullying, trauma, and violence;
- Strategies or programs to reduce the likelihood of at-risk students developing social, emotional, or behavioral health problems or substance use disorders;
- Strategies to improve the early identification of social, emotional, or behavioral problems or substance use disorders and to improve the provision of early intervention services;
- Strategies to enhance the availability of school-based crisis intervention services and appropriate referrals for students in need of mental health services; and
- Training opportunities for school personnel in the techniques and supports needed to identify students who have trauma histories and who have or are at risk of having a mental illness,

and in the use of referral mechanisms that effectively link such students to appropriate treatment and intervention service sin the school and in the community.

The establishment of the mental health assistance allocation program will likely assist school districts in providing comprehensive school-based mental health programs that increase awareness of mental health issues among children and school-age youth. This may improve student mental health and school safety.

Hope Supplemental Services Allocation

Section 5 amends s. 1011.62, F.S., to establish the hope supplemental services allocation to provide schools implementing a district-managed turnaround plan and schools implementing turnaround options specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families. Services funded by the allocation may include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, and parental counseling. Plans for implementation may also include models that develop a culture that encourages students to attend college, set high academic expectations, inspire character development and include an extended school day and school year.

Prior to the distribution of the allocation, a school district for a district turnaround school and persistently low-performing schools that use a franchise model; a hope operator, for a school of hope; or the charter school governing board for a charter school, as applicable, shall develop a plan for implementation that, at a minimum, must:

- Establish comprehensive support services that develop family and community partnerships;
- Establish clearly defined and measurable high academic and character standards;
- Increase parental involvement and engagement in the child's education;
- Describe how instructional personnel will be identified, recruited, retained, and rewarded; and
- Provide professional development that focuses on academic rigor, district instruction, and creating high academic and character standards.
- Provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or year.

This section specifies that for the 2018-2019 fiscal year, a school that is selected to receive funding in the 2017-2018 fiscal year according to current law must receive \$2,000 per full-time equivalent student. A school implementing a district-managed turnaround plan and a charter school, district-managed charter school, school of hope, or franchise model school authorized under a turnaround option are eligible for the remaining funds in the hope supplemental services allocation based on the school's unweighted FTE, up to \$2,000 per FTE or as provided in the GAA. If the calculated funds for unweighted FTE student enrollment at the eligible schools exceed the per-FTE funds appropriated, the allocation of funds to each school district must be prorated based on each school district's share of the total unweighted FTE student enrollment for the eligible schools.

The creation of the hope supplemental services allocation will provide schools implementing a district-managed turnaround plan or a turnaround option specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools'

students and their families. This may result in an increased number of these schools improving to a grade of “C” or higher after the implementation of such plan or option and a reduction in the number of persistently low-performing schools.

Funding Compression Allocation

Section 5 establishes the funding compression allocation to provide additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Each participating school districts share of this allocation will be calculated by subtracting the district’s total funds per FTE from the state average funds per FTE. The resulting funds per FTE difference, or a portion thereof, as designated in the GAA, will then be multiplied by the school district’s total unweighted FTE to provide the allocation. The calculated funds must be prorated if greater than the amount specified in the GAA.

Discretionary Millage for Fixed Capital Outlay (Section 6)

Section 6 amends s. 1011.71, F.S., to raise the amount a school district may expend for the purchase or lease of specified vehicles or for the payment of the cost premiums for property and casualty insurance necessary to insure school district educational and ancillary plants from up to \$100 to up to \$150 per unweighted full-time equivalent student. This increase will provide school districts with additional flexibility in the expenditure of discretionary millage.

Charter School Capital Outlay (Section 9)

Section 9 amends s. 1013.62, F.S., to modify the calculation methodology that the DOE must use to determine the amount of revenue that a school district must distribute to each charter school if the school board levies the authorized local discretionary millage.

This section also provides that for each charter school within each district, the net capital outlay amount from local funds must be calculated in the same manner as the state funds appropriated in the GAA to eligible charter schools, except that the base charter school per weighted FTE allocation amount shall be determined by dividing the net total capital outlay amount from local funds by the total weighted FTE for all eligible charter schools within the district. This change weights the shared local capital outlay funds for charter schools with a student population in which 75 percent or greater are eligible for a free or reduced-price school meal, 25 percent or greater have a disability, or both. The per weighted FTE allocation amount from local funds must be multiplied by the weighted FTE for each charter school to determine each charter school’s capital outlay allocation from local funds.

The revised calculation may alter the amount of funds distributed in each charter school’s capital outlay allocation from local funds.

School Improvement and Education Accountability

Differentiated Accountability (Section 4)

Section 4 amends s. 1008.33, F.S., to modify the intervention and support strategies for school improvement that must be adopted by the SBE in rule to assist traditional public schools to

require intervention and support strategies that address efforts to improve student performance through one or more of the strategies identified in law. This will result in the implementation of specified intervention and support strategies that are currently permissible under the law.

District Managed Turnaround Plan (Section 4)

Section 4 amends s. 1008.33, F.S., to provide that a school that has completed two school years of a district-managed turnaround plan and has not improved its school grade to a “C” or higher must implement a turnaround option. This modification means that a school will have the necessary time to complete its district-managed turnaround plan before the school is required to implement a turnaround option.

Turnaround Options (Section 4)

Section 4 amends s. 1008.33, F.S., to redefine the turnaround options available to a school district for a school that does not improve to a grade of “C” or higher after two years of implementing a district-managed turnaround plan. This section provides that if the school chooses the option to close and reopen as one or more charter schools, such charter schools are eligible for funding from the newly established hope supplemental services allocation.

Section 4 expands the option to contract with an outside entity that has a demonstrated record of effectiveness to operate the school to provide that an outside entity may include a hope operator that submits to a school district a notice of intent and a performance based agreement pursuant to law. A school of hope established pursuant to a turnaround option is eligible for funding from the newly established hope supplemental services allocation for up to 5 years, beginning in the school year in which the school of hope is established if the school of hope meets the following eligibility requirements:

- Is established at the district-owned facilities of the persistently low-performing school;
- Gives priority enrollment to students who are enrolled in, or are eligible to attend and are living in the attendance area of, the persistently low-performing school that the school of hope operates, consistent with the enrollment lottery exemption provided in law;⁶³ and
- Meets the requirements of its performance based agreement.

The strengthened turnaround options and funds provided in the supplemental services allocation provided in the bill may result in an increased number of schools that improve to a grade of “C” or higher after implementing a turnaround option.

Franchise Model School (Sections 2 and 8)

Section 2 creates s. 1002.334, F.S., to establish the franchise model school, defined as a persistently low-performing school that is led by a highly effective principal, in addition to the principal’s currently assigned school. If a franchise model school achieves a grade of “C” or higher, the school may retain its status as a franchise model school at the discretion of the school district. A school district that has one or more persistently low-performing schools may use a franchise model school as a school turnaround option. This provides an additional turnaround option and increased flexibility for schools that are required to implement such option pursuant to law.

⁶³ See Section 1011.62(16), F.S.

This section also establishes a franchise model principal as a principal that:

- Must be rated highly effective pursuant to existing personnel evaluations procedures and criteria;
- May lead two or more schools, including a persistently low-performing school or a school that was considered a persistently low-performing school before becoming a franchise model school;
- May allocate resources and personnel between the schools under his or her administration; however, he or she must expend hope supplemental services allocation funds at the franchise model schools; and
- Is eligible to receive a Best and Brightest Principal award.

Section 8 amends s. 1012.732, F.S., to conform the Best and Brightest Principal award statute to reflect the establishment of a franchise model principal. A franchise model school principal is eligible for a \$10,000 scholarship under the Best and Brightest Principal Program.

Persistently Low-Performing School (Section 1)

Section 1 amends s. 1002.333, F.S., to revise the definition of persistently low-performing school to mean a school that has completed 2 school years of a district managed turnaround plan and has not improved its school grade to a “C” or higher, instead of as a school that has earned three consecutive grades lower than a “C.” This provides that a school is only a persistently low-performing school after a school has finished its district managed turnaround plan and aligns the treatment of persistently low-performing schools.

Schools of Hope

Section 1 clarifies that the notice of intent submitted by a hope operator seeking to open a school of hope must include all of the elements specified in law and adds additional components. The notice of intent must include the specific location proposed for the school of hope or the plan to use the district-owned facilities of the persistently low-performing school. The notice of intent must also contain an operations plan specifying the hope operator’s intent to undertake the operations of the persistently low-performing school in its entirety or through limited components of the operations. This may result in a more detailed notice of intent pursuant to which a hope operator undertakes at least limited operations of the persistently low-performing school.

Facilities

Section 1 requires a school of hope that is operated by a hope operator pursuant to a turnaround option specified in law and that receives funds from the hope supplemental services allocation to use the district-owned facilities of the persistently low-performing school. A school of hope that uses district-owned facilities must enter into a mutual management plan for the reasonable maintenance of the facilities. This modification may incentivize hope operators to use the district-owned facilities of the persistently low-performing school.

Best and Brightest Teacher Scholarship Program (Section 7)

Section 7 amends s. 1012.731, F.S., to remove the three year provision of Best and Brightest Scholarships for teachers rated as highly effective and effective, without documentation of the required SAT or ACT score. SPB 2500, the Senate proposed General Appropriations Bill for Fiscal Year 2018-2019, appropriates \$184 million, which would have funded these bonuses, to the FEFP for salary increases for highly effective and effective teachers.

Structured High School Acceleration Programs (Section 3)

Section 3 amends s. 1007.273, F.S., to provide for the creation of structured high school acceleration programs (structured programs) that may include collegiate high school programs. The purpose of the structured programs must be to provide students opportunities to complete at least 30 credit hours toward general education core⁶⁴ curriculum or common prerequisite⁶⁵ requirements. The bill specifies that district school boards must not limit student enrollment in the structured programs.

Structured High School Acceleration Program Contract

Section 3 requires the structured program contract to include a list of the meta-major academic pathways available to participating students and to delineate course offerings that include courses that fulfill general education core curriculum or common prerequisite requirements. Accordingly, students will be provided information regarding specific courses and credits that may be applied toward fulfilling the requirements for at least the first year of college and ultimately, an associate degree or baccalaureate degree. College credits earned before graduation from high school may result in tuition and fee savings for the students.

Bonus Funding for School Districts

Section 3 establishes bonus funding for school districts to reward districts for providing students access to advanced-level instruction through structured programs. This section provides:

- 0.5 full-time equivalent (FTE) bonus for a student enrolled in the program who successfully completes 30 college credit hours toward general education core curriculum or common prerequisite course requirements; and
- An additional 0.5 FTE bonus for a student enrolled in the program who successfully completes 60 college credit hours towards an associate degree or baccalaureate degree, before graduating from high school.

The bonus funding incentives may motivate school district participation in the structured programs. Participation in such programs will likely help students gain access to advanced-level

⁶⁴ General education core course options consist of a maximum of five courses within each of the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. The course options are identified by faculty committees that are jointly appointed by the chair of the State Board of Education (state board) and the chair of the Board of Governors (BOG). Section 1007.25(3), F.S.; *see also* Rule 6A-14.0303, F.A.C. and Board of Governors Regulation 8.005.

⁶⁵ The Department of Education is required to identify common prerequisite courses and course substitutions for degree programs across all institutions. Common degree program prerequisites must be offered and accepted by all state universities and Florida College System (FCS) institutions, except in cases approved by the state board for the FCS institutions and the BOG for the state universities. Section 1007.25(5), F.S.

instruction and opportunities to earn industry-approved industry certifications, and generate college credit.

Student Performance Contract and Notification

Section 3 establishes notification requirements for each district school board to inform students enrolled in grades 9, 10, 11, and 12 about the structured programs, specifying the method for earning college credits and the estimated cost savings to students and their families associated with earning the college credits before graduating from high school. These requirements will likely increase awareness about structured programs and better inform students regarding the relationship between their high school coursework and postsecondary degree.

Reporting Requirements

Section 3 specifies reporting requirements for district school superintendents and the Commissioner of Education:

- By September 1 of each school year, each district school superintendent must report to the commissioner the following information on each structured program administered during the prior school year:
 - The number of students within the school district who enrolled in the structured program;
 - The total and average number of dual enrollment courses completed, high school and college credits earned, standard high school diplomas and associate and baccalaureate degrees awarded, and the number of industry certifications attained, if any, by the students who enrolled in the structured program;
 - The projected student enrollment in the structured program during the next school year; and
 - Any barriers to executing contracts to establish one or more structured programs.
- By November 30 of each school year, the commissioner must report to the Governor, President of the Senate, and the Speaker of the House of Representatives the status of structured programs, a summary of student enrollment and completion information, barriers to establishing structured programs, and recommendations for expanding access to such programs statewide.

The reporting requirements may assist with program improvement efforts at the local and state level.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms education statutes to the funding policies implemented in SPB 2500, the General Appropriations Act for Fiscal Year 2018-2019. SPB 2500 appropriates:

- \$40 million for the mental health assistance allocation;
- \$88,049,710 for the hope supplemental services allocation; and
- \$56,783,293 for the funding compression allocation.

In addition, SPB 2500 appropriates \$184 million to the FEFP for salary increases for highly effective and effective teachers. These funds were reallocated from the Best and Brightest Teacher Scholarships.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.333, 1007.273, 1008.33, 1011.62, 1011.71, 1012.731, 1012.732, and 1013.62.

This bill creates section 1002.334 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Montford) recommended the following:

Senate Amendment (with title amendment)

Between lines 897 and 898
insert:

Section 9. Present paragraphs (a) through (d) of subsection (1) of section 1013.31, Florida Statutes, are redesignated as paragraphs (b) through (e), respectively, and a new paragraph (a) is added to that subsection, to read:

1013.31 Educational plant survey; localized need
assessment; PECO project funding.—



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(1) At least every 5 years, each board shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local comprehensive plan. The Department of Education shall document the need for additional career and adult education programs and the continuation of existing programs before facility construction or renovation related to career or adult education may be included in the educational plant survey of a school district or Florida College System institution that delivers career or adult education programs. Information used by the Department of Education to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or Florida College System institution.

(a) Educational plant survey and localized need assessment for capital outlay purposes.—A district may only use funds from the following sources for educational, auxiliary, and ancillary plant capital outlay purposes without needing a survey recommendation:

1. The local capital outlay improvement fund, consisting of funds that come from and are a part of the district's basic operating budget;

2. If a board decides to build an educational, auxiliary, or ancillary facility without a survey recommendation and the taxpayers approve a bond referendum, the voted bond referendum;

3. One-half cent sales surtax revenue;

4. One cent local governmental surtax revenue;



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5. Impact fees; and

6. Private gifts or donations.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 65

and insert:

specified awards for eligible principals; amending s.
1013.31, F.S.; authorizing a district to use certain
sources of funds for educational, auxiliary, and
ancillary plant capital outlay purposes without first
needing a survey recommendation; amending s.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to K-12 education; amending s.
 3 1002.333, F.S.; redefining the terms "persistently
 4 low-performing school" and "school of hope"; revising
 5 the contents of a school of hope notice of intent and
 6 performance-based agreement; revising school of hope
 7 facility requirements; specifying that certain schools
 8 of hope are eligible to receive hope supplemental
 9 service allocation funds; requiring the State Board of
 10 Education to provide awards to all eligible schools
 11 that meet certain requirements; conforming cross-
 12 references; creating s. 1002.334, F.S.; defining the
 13 term "franchise model school"; authorizing specified
 14 schools to use a franchise model school as a
 15 turnaround option; specifying requirements for a
 16 franchise model school principal; amending s.
 17 1007.273, F.S.; defining the term "structured
 18 program"; providing additional options for students
 19 participating in a structured program; prohibiting a
 20 district school board from limiting the number of
 21 public school students who may participate in a
 22 structured program; revising contract requirements;
 23 requiring each district school board to annually
 24 notify students in certain grades of certain
 25 information about the structured program, by a
 26 specified date; revising provisions relating to
 27 funding; requiring the state board to enforce
 28 compliance with certain provisions by a specified date
 29 each year; providing reporting requirements; amending

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 s. 1008.33, F.S.; revising the turnaround options
 31 available for certain schools; amending s. 1011.62,
 32 F.S.; creating the hope supplemental services
 33 allocation; providing the purpose of the allocation;
 34 specifying the services that may be funded by the
 35 allocation; providing that implementation plans may
 36 include certain models; providing requirements for
 37 implementation plans; providing for the allocation of
 38 funds in specified fiscal years; creating the mental
 39 health assistance allocation; providing the purpose of
 40 the allocation; providing for the annual allocation of
 41 such funds on a specified basis; prohibiting the use
 42 of allocated funds to supplant funds provided from
 43 other operating funds, to increase salaries, or to
 44 provide bonuses; providing requirements for school
 45 districts and charter schools; providing that required
 46 plans must include certain elements; requiring school
 47 districts to annually submit approved plans to the
 48 Commissioner of Education by a specified date;
 49 requiring that entities that receive such allocations
 50 annually submit a final report on program outcomes and
 51 specific expenditures to the commissioner by a
 52 specified date; creating the funding compression
 53 allocation; providing the purpose of the allocation;
 54 authorizing funding for the annual allocation for
 55 specified purposes; providing the calculation for the
 56 allocation; amending s. 1011.71, F.S.; increasing the
 57 amount that a school district may expend from a
 58 specified millage levy for certain expenses; amending

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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s. 1012.731, F.S.; deleting Florida Best and Brightest Teacher Scholarship Program scholarship awards authorized for specific school years; amending s. 1012.732, F.S.; specifying that a franchise model school principal is eligible to receive a Florida Best and Brightest Principal scholarship; requiring specified awards for eligible principals; amending s. 1013.62, F.S.; revising the Department of Education's calculation methodology for a school district's distribution of discretionary millage to its eligible charter schools; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (1) and (2), paragraph (a) of subsection (4), paragraphs (b), (g), and (i) of subsection (5), paragraph (a) of subsection (7), subsection (9), and paragraph (b) of subsection (10) of section 1002.333, Florida Statutes, are amended to read:

1002.333 Persistently low-performing schools.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Hope operator" means an entity identified by the department pursuant to subsection (2).

(b) "Persistently low-performing school" means a school that has completed 2 school years of a district-managed turnaround plan required under s. 1008.33(4)(a) and has not improved its school grade to a "C" or higher, earned three consecutive grades lower than a "C," pursuant to s. 1008.34, and a school that was closed pursuant to s. 1008.33(4) within 2

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years after the submission of a notice of intent.

(c) "School of hope" means:

1. A charter school operated by a hope operator which serves students from one or more persistently low-performing schools, ~~is located in the attendance zone of a persistently low-performing school or within a 5-mile radius of such school, whichever is greater,~~ and is a Title I eligible school; or

2. A school operated by a hope operator pursuant to s. 1008.33(4)(b)3.b. ~~s. 1008.33(4)(b)3.~~

(2) HOPE OPERATOR.—A hope operator is a nonprofit organization with tax exempt status under s. 501(c)(3) of the Internal Revenue Code which ~~that~~ operates three or more charter schools that serve students in grades K-12 in Florida or other states with a record of serving students from low-income families and is designated by the State Board of Education as a hope operator based on a determination that:

(a) The past performance of the hope operator meets or exceeds the following criteria:

1. The achievement of enrolled students exceeds the district and state averages of the states in which the operator's schools operate;

2. The average college attendance rate at all schools currently operated by the operator exceeds 80 percent, if such data is available;

3. The percentage of students eligible for a free or reduced price lunch under the National School Lunch Act enrolled at all schools currently operated by the operator exceeds 70 percent;

4. The operator is in good standing with the authorizer in

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each state in which it operates;

5. The audited financial statements of the operator are free of material misstatements and going concern issues; and

6. Other outcome measures as determined by the State Board of Education;

(b) The operator was awarded a United States Department of Education Charter School Program Grant for Replication and Expansion of High-Quality Charter Schools within the preceding 3 years before applying to be a hope operator;

(c) The operator receives funding through the National Fund of the Charter School Growth Fund to accelerate the growth of the nation's best charter schools; or

(d) The operator is selected by a district school board in accordance with s. 1008.33.

An entity that meets the requirements of paragraph (b), paragraph (c), or paragraph (d) before the adoption by the state board of measurable criteria pursuant to paragraph (a) shall be designated as a hope operator. After the adoption of the measurable criteria, an entity, including a governing board that operates a school established pursuant to s. 1008.33(4)(b)3.b. ~~s. 1008.33(4)(b)3.~~, shall be designated as a hope operator if it meets the criteria of paragraph (a).

(4) ESTABLISHMENT OF SCHOOLS OF HOPE.—A hope operator seeking to open a school of hope must submit a notice of intent to the school district in which a persistently low-performing school has been identified by the State Board of Education pursuant to subsection (10).

(a) The notice of intent must include all of the following:

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1. An academic focus and plan.

2. A financial plan.

3. Goals and objectives for increasing student achievement for the students from low-income families.

4. A completed or planned community outreach plan.

5. The organizational history of success in working with students with similar demographics.

6. The grade levels to be served and enrollment projections.

7. The specific proposed location or geographic area proposed for the school and its proximity to the persistently low-performing school or the plan to use the district-owned facilities of the persistently low-performing school.

8. A staffing plan.

9. An operations plan specifying the operator's intent to undertake the operations of the persistently low-performing school in its entirety or through limited components of the operations.

(5) PERFORMANCE-BASED AGREEMENT.—The following shall comprise the entirety of the performance-based agreement:

~~(b) The location or geographic area proposed for the school of hope and its proximity to the persistently low-performing school.~~

~~(f)-(g)~~ The grounds for termination, including failure to meet the requirements for student performance established pursuant to paragraph (d) ~~(e)~~, generally accepted standards of fiscal management, or material violation of terms of the agreement. The nonrenewal or termination of a performance-based agreement must comply with the requirements of s. 1002.33(8).

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175 ~~(h)(i)~~ A provision establishing the initial term as 5
 176 years. The agreement must ~~shall~~ be renewed, upon the request of
 177 the hope operator, unless the school fails to meet the
 178 requirements for student performance established pursuant to
 179 paragraph (d) ~~(e)~~ or generally accepted standards of fiscal
 180 management or the school of hope materially violates the law or
 181 the terms of the agreement.

182 (7) FACILITIES.—

183 (a) 1. A school of hope that meets the definition under
 184 subparagraph (1)(c)1. shall use facilities that comply with the
 185 Florida Building Code, except for the State Requirements for
 186 Educational Facilities. A school of hope that uses school
 187 district facilities must comply with the State Requirements for
 188 Educational Facilities only if the school district and the hope
 189 operator have entered into a mutual management plan for the
 190 reasonable maintenance of such facilities. The mutual management
 191 plan shall contain a provision by which the district school
 192 board agrees to maintain the school facilities in the same
 193 manner as its other public schools within the district.

194 2. A school of hope that meets the definition under
 195 subparagraph (1)(c)2. and that receives funds from the hope
 196 supplemental services allocation under s. 1011.62(16) shall use
 197 the district-owned facilities of the persistently low-performing
 198 school that the school of hope operates. A school of hope that
 199 uses district-owned facilities must enter into a mutual
 200 management plan with the school district for the reasonable
 201 maintenance of the facilities. The mutual management plan must
 202 contain a provision specifying that the district school board
 203 agrees to maintain the school facilities in the same manner as

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204 other public schools within the district.

205
 206 The local governing authority shall not adopt or impose any
 207 local building requirements or site-development restrictions,
 208 such as parking and site-size criteria, student enrollment, and
 209 occupant load, that are addressed by and more stringent than
 210 those found in the State Requirements for Educational Facilities
 211 of the Florida Building Code. A local governing authority must
 212 treat schools of hope equitably in comparison to similar
 213 requirements, restrictions, and site planning processes imposed
 214 upon public schools. The agency having jurisdiction for
 215 inspection of a facility and issuance of a certificate of
 216 occupancy or use shall be the local municipality or, if in an
 217 unincorporated area, the county governing authority. If an
 218 official or employee of the local governing authority refuses to
 219 comply with this paragraph, the aggrieved school or entity has
 220 an immediate right to bring an action in circuit court to
 221 enforce its rights by injunction. An aggrieved party that
 222 receives injunctive relief may be awarded reasonable attorney
 223 fees and court costs.

224 (9) FUNDING.—

225 (a) Schools of hope shall be funded in accordance with s.
 226 1002.33(17).

227 (b) Schools of hope shall receive priority in the
 228 department's Public Charter School Grant Program competitions.

229 (c) Schools of hope shall be considered charter schools for
 230 purposes of s. 1013.62, except charter capital outlay may not be
 231 used to purchase real property or for the construction of school
 232 facilities.

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(d) Schools of hope that meet the definition under
 subparagraph (1)(c)1. are eligible to receive funds from the
 Schools of Hope Program.

(e) Schools of hope that meet the definition under
 subparagraph (1)(c)2. are eligible to receive funds from the
hope supplemental services allocation established under s.
1011.62(16).

(10) SCHOOLS OF HOPE PROGRAM.—The Schools of Hope Program
 is created within the Department of Education.

(b) A traditional public school that is required to submit
 a plan for implementation pursuant to s. 1008.33(4) is eligible
 to receive funding for services authorized up to \$2,000 per
full-time equivalent student from the hope supplemental services
allocation established under s. 1011.62(16) Schools of Hope
 Program based upon the strength of the school's plan for
 implementation and its focus on evidence-based interventions
 that lead to student success by providing wrap-around services
 that leverage community assets, improve school and community
 collaboration, and develop family and community partnerships.
 Wrap-around services include, but are not limited to, tutorial
 and after-school programs, student counseling, nutrition
 education, parental counseling, and adult education. Plans for
 implementation may also include models that develop a culture of
 attending college, high academic expectations, character
 development, dress codes, and an extended school day and school
 year. At a minimum, a plan for implementation must:

1. ~~Establish wrap-around services that develop family and~~
~~community partnerships.~~

2. ~~Establish clearly defined and measurable high academic~~

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~~and character standards.~~

3. ~~Increase parental involvement and engagement in the~~
~~child's education.~~

4. ~~Describe how the school district will identify, recruit,~~
~~retain, and reward instructional personnel. The state board may~~
~~waive the requirements of s. 1012.22(1)(c)5., and suspend the~~
~~requirements of s. 1012.34, to facilitate implementation of the~~
~~plan.~~

5. ~~Identify a knowledge-rich curriculum that the school~~
~~will use that focuses on developing a student's background~~
~~knowledge.~~

6. ~~Provide professional development that focuses on~~
~~academic rigor, direct instruction, and creating high academic~~
~~and character standards.~~

Section 2. Section 1002.334, Florida Statutes, is created
 to read:

1002.334 Franchise model schools.—

(1) As used in this section, the term "franchise model
 school" means a persistently low-performing school, as defined
 in s. 1002.333(1)(b), which is led by a highly effective
 principal in addition to the principal's currently assigned
 school. If a franchise model school achieves a grade of "C" or
 higher, the school may retain its status as a franchise model
 school at the discretion of the school district.

(2) A school district that has one or more persistently
 low-performing schools may use a franchise model school as a
 school turnaround option pursuant to s. 1008.33(4)(b)4.

(3) A franchise model school principal:

(a) Must be rated as highly effective pursuant to s.

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1012.34;

(b) May lead two or more schools, including a persistently low-performing school or a school that was considered a persistently low-performing school before becoming a franchise model school;

(c) May allocate resources and personnel between the schools under his or her administration; however, he or she must expend hope supplemental services allocation funds, authorized under s. 1011.62(16), at the franchise model school; and

(d) Is eligible to receive a Best and Brightest Principal award under s. 1012.732.

Section 3. Section 1007.273, Florida Statutes, is amended to read:

1007.273 Structured high school acceleration programs
Collegiate high school program.—

~~(1)~~ Each Florida College System institution shall work with each district school board in its designated service area to establish one or more structured programs, including, but not limited to, collegiate high school programs. As used in this section, the term “structured program” means a structured high school acceleration program.

~~(1)(2)~~ PURPOSE.—At a minimum, structured collegiate high school programs must include an option for public school students in grade 11 or grade 12 participating in the structured program, for at least 1 full school year, to earn CAPE industry certifications pursuant to s. 1008.44, and to successfully complete at least 30 credit hours through the dual enrollment program under s. 1007.271. The structured program must prioritize dual enrollment courses that are applicable toward

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general education core courses or common prerequisite course requirements under s. 1007.25 over dual enrollment courses applicable as electives toward at least the first year of college for an associate degree or baccalaureate degree while enrolled in the structured program. A district school board may not limit the number of eligible public school students who may enroll in such structured programs.

~~(2)(3)~~ REQUIRED STRUCTURED PROGRAM CONTRACTS.—

(a) Each district school board and its local Florida College System institution shall execute a contract to establish one or more structured collegiate high school programs at a mutually agreed upon location or locations. ~~Beginning with the 2015-2016 school year,~~ If the local Florida College System institution does not establish a structured program with a district school board in its designated service area, another Florida College System institution may execute a contract with that district school board to establish the structured program. The contract must be executed by January 1 of each school year for implementation of the structured program during the next school year. By August 1, 2018, a contract entered into before January 1, 2018, for the 2018-2019 school year must be modified to include the provisions of paragraph (b).

(b) The contract must:

~~1.(a)~~ Identify the grade levels to be included in the structured collegiate high school program; ~~which must, at a minimum, include grade 12.~~

~~2.(b)~~ Describe the structured collegiate high school program, including a list of the meta-major academic pathways approved pursuant to s. 1008.30(4), which are available to

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participating students through the partner Florida College System institution or other eligible partner postsecondary institutions; the delineation of courses that must, at a minimum, include general education core courses and common prerequisite course requirements pursuant to s. 1007.25; and industry certifications offered, including online course availability; the high school and college credits earned for each postsecondary course completed and industry certification earned; student eligibility criteria; and the enrollment process and relevant deadlines;—

3.(e) Describe the methods, medium, and process by which students and their parents are annually informed about the availability of the structured collegiate high school program, the return on investment associated with participation in the structured program, and the information described in subparagraphs 1. and 2.; paragraphs (a) and (b)–

4.(d) Identify the delivery methods for instruction and the instructors for all courses;—

5.(e) Identify student advising services and progress monitoring mechanisms;—

6.(f) Establish a program review and reporting mechanism regarding student performance outcomes; and—

7.(g) Describe the terms of funding arrangements to implement the structured collegiate high school program pursuant to paragraph (5) (a).

(3) STUDENT PERFORMANCE CONTRACT AND NOTIFICATION.—

(a)(4) Each student participating in a structured collegiate high school program must enter into a student performance contract which must be signed by the student, the

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parent, and a representative of the school district and the applicable Florida College System institution, state university, or other institution participating pursuant to subsection (4) ~~(5)~~. The performance contract must, at a minimum, specify ~~include~~ the schedule of courses, by semester, and industry certifications to be taken by the student, if any; student attendance requirements;—and course grade requirements; and the applicability of such courses to an associate degree or a baccalaureate degree.

(b) By September 1 of each school year, each district school board must notify each student enrolled in grades 9, 10, 11, and 12 in a public school within the school district about the structured program, including, but not limited to:

1. The method for earning college credit through participation in the structured program. The notification must include website links to the dual enrollment course equivalency list approved by the State Board of Education; the common degree program prerequisite requirements published by the Articulation Coordinating Committee pursuant to s. 1007.01(3)(f); the industry certification articulation agreements adopted by the State Board of Education in rule; and the approved meta-major academic pathways of the partner Florida College System institution and other eligible partner postsecondary institutions participating pursuant to subsection (4); and

2. The estimated cost savings to students and their families resulting from students successfully completing 30 credit hours applicable toward general education core courses or common prerequisite course requirements before graduating from high school versus the cost of earning such credit hours after

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407 graduating from high school.

408 (4)(5) AUTHORIZED STRUCTURED PROGRAM CONTRACTS.—In addition
409 to executing a contract with the local Florida College System
410 institution under this section, a district school board may
411 execute a contract to establish a structured collegiate high
412 school program with a state university or an institution that is
413 eligible to participate in the William L. Boyd, IV, Florida
414 Resident Access Grant Program, that is a nonprofit independent
415 college or university located and chartered in this state, and
416 that is accredited by the Commission on Colleges of the Southern
417 Association of Colleges and Schools to grant baccalaureate
418 degrees. Such university or institution must meet the
419 requirements specified under subsections (2) (3) and (4). A
420 charter school may execute a contract directly with the local
421 Florida College System institution or another institution as
422 authorized under this section to establish a structured program
423 at a mutually agreed upon location.

424 (5) FUNDING.—

425 (a)(6) The structured collegiate high school program shall
426 be funded pursuant to ss. 1007.271 and 1011.62. The State Board
427 of Education shall enforce compliance with this section by
428 withholding the transfer of funds for the school districts and
429 the Florida College System institutions in accordance with s.
430 1008.32. Annually, by December 31, the State Board of Education
431 shall enforce compliance with this section by withholding the
432 transfer of funds for the Florida College System institutions in
433 accordance with s. 1001.602.

434 (b) A student who enrolls in the structured program and
435 successfully completes at least 30 college credit hours during a

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436 school year through the dual enrollment program under s.
437 1007.271 generates a 0.5 full-time equivalent (FTE) bonus. A
438 student who enrolls in the structured program and successfully
439 completes an additional 30 college credit hours during a school
440 year, resulting in at least 60 college credit hours through the
441 dual enrollment program under s. 1007.271 applicable toward
442 fulfilling the requirements for an associate in arts degree or
443 an associate in science degree or a baccalaureate degree
444 pursuant to the student performance contract under subsection
445 (3), before graduating from high school, generates an additional
446 0.5 FTE bonus. Each district school board that is a contractual
447 partner with a Florida College System institution or other
448 eligible postsecondary institution shall report to the
449 commissioner the total FTE bonus for each structured program for
450 the students from that school district. The total FTE bonus
451 shall be added to each school district's total weighted FTE for
452 funding in the subsequent fiscal year.

453 (c) For any industry certification a student attains under
454 this section, the FTE bonus shall be calculated and awarded in
455 accordance with s. 1011.62(1)(o).

456 (6) REPORTING REQUIREMENTS.—

457 (a) By September 1 of each school year, each district
458 school superintendent shall report to the commissioner, at a
459 minimum, the following information on each structured program
460 administered during the prior school year:

461 1. The number of students in public schools within the
462 school district who enrolled in the structured program, and the
463 partnering postsecondary institutions pursuant to subsections
464 (2) and (4);

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2. The total and average number of dual enrollment courses completed, high school and college credits earned, standard high school diplomas and associate and baccalaureate degrees awarded, and the number of industry certifications attained, if any, by the students who enrolled in the structured program;

3. The projected student enrollment in the structured program during the next school year; and

4. Any barriers to executing contracts to establish one or more structured programs.

(b) By November 30 of each school year, the commissioner must report to the Governor, the President of the Senate, and the Speaker of the House of Representatives the status of structured programs, including, at a minimum, a summary of student enrollment and completion information pursuant to this subsection; barriers, if any, to establishing such programs; and recommendations for expanding access to such programs statewide.

Section 4. Paragraph (c) of subsection (3) and subsection (4) of section 1008.33, Florida Statutes, are amended to read:

1008.33 Authority to enforce public school improvement.—

(3)

(c) The state board shall adopt by rule a differentiated matrix of intervention and support strategies for assisting traditional public schools identified under this section and rules for implementing s. 1002.33(9)(n), relating to charter schools.

1. The intervention and support strategies must address efforts to improve student performance through one or more of the following strategies: and may include

a. Improvement planning;

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b. Leadership quality improvement;

c. Educator quality improvement;

d. Professional development;

e. Curriculum review, pacing, and alignment across grade levels to improve background knowledge in social studies, science, and the arts; and

f. The use of continuous improvement and monitoring plans and processes.

2. ~~In addition,~~ The state board may prescribe reporting requirements to review and monitor the progress of the schools. The rule must define the intervention and support strategies for school improvement for schools earning a grade of "D" or "F" and the roles for the district and department.

(4) (a) The state board shall apply intensive intervention and support strategies tailored to the needs of schools earning two consecutive grades of "D" or a grade of "F." In the first full school year after a school initially earns two consecutive grades of "D" or a grade of "F," the school district must immediately implement intervention and support strategies prescribed in rule under paragraph (3)(c) and, by September 1, provide the department with the memorandum of understanding negotiated pursuant to s. 1001.42(21) and, by October 1, a district-managed turnaround plan for approval by the state board. The district-managed turnaround plan may include a proposal for the district to implement an extended school day, a summer program, or a combination of an extended school day and summer program. Upon approval by the state board, the school district must implement the plan for the remainder of the school year and continue the plan for 1 full school year. The state

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board may allow a school an additional year of implementation before the school must implement a turnaround option required under paragraph (b) if it determines that the school is likely to improve to a grade of "C" or higher after the first full school year of implementation.

(b) Unless an additional year of implementation is provided pursuant to paragraph (a), a school that has completed 2 school years of a district-managed turnaround plan required under paragraph (a) and has not improved its school grade to a "C" or higher, pursuant to s. 1008.34, earns three consecutive grades below a "C" must implement one of the following options:

1. Reassign students to another school and monitor the progress of each reassigned student.

2. Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness. Such charter schools are eligible for funding from the hope supplemental services allocation established under s. 1011.62(16).

3. Contract with an outside entity that has a demonstrated record of effectiveness to operate the school. An outside entity may include:

a. A district-managed charter school in which all instructional personnel are not employees of the school district, but are employees of an independent governing board composed of members who did not participate in the review or approval of the charter. A district-managed charter school is eligible for funding from the hope supplemental services allocation established in s. 1011.62(16); or

b. A hope operator that submits to a school district a

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notice of intent of a performance-based agreement pursuant to s. 1002.333. A school of hope established pursuant to this subparagraph is eligible for funding from the hope supplemental services allocation for up to 5 years, beginning in the school year in which the school of hope is established, if the school of hope:

(I) Is established at the district-owned facilities of the persistently low-performing school;

(II) Gives priority enrollment to students who are enrolled in, or are eligible to attend and are living in the attendance area of, the persistently low-performing school that the school of hope operates, consistent with the enrollment lottery exemption provided under s. 1002.333(5)(c); and

(III) Meets the requirements of its performance-based agreement pursuant to s. 1002.333.

4. Implement a franchise model school in which a highly effective principal, pursuant to s. 1012.34, leads the persistently low-performing school in addition to the principal's currently assigned school. The franchise model school principal may allocate resources and personnel between the schools he or she leads. The persistently low-performing school is eligible for funding from the hope supplemental services allocation established under s. 1011.62(16).

(c) Implementation of the turnaround option is no longer required if the school improves to a grade of "C" or higher.

(d) If a school ~~earning two consecutive grades of "D" or a grade of "F"~~ does not improve to a grade of "C" or higher after 2 full school years of implementing the turnaround option selected by the school district under paragraph (b), the school

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district must implement another turnaround option. Implementation of the turnaround option must begin the school year following the implementation period of the existing turnaround option, unless the state board determines that the school is likely to improve to a grade of "C" or higher if additional time is provided to implement the existing turnaround option.

Section 5. Present subsections (16) and (17) of section 1011.62, Florida Statutes, are redesignated as subsections (19) and (20), respectively, new subsections (16) and (17) and subsection (18) are added to that section, and paragraph (a) of subsection (4) and subsection (14) of that section are amended, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) *Estimated taxable value calculations.*—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of

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Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (19) (b) ~~(16) (b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a

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level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(14) QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (19) ~~(16)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (19) ~~(16)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per

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unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(16) HOPE SUPPLEMENTAL SERVICES ALLOCATION.—The hope supplemental services allocation is created to provide district-managed turnaround schools, as required under s. 1008.33(4) (a), charter schools authorized under s. 1008.33(4) (b) 2., district-managed charter schools authorized under s. 1008.33(4) (b) 3.a., schools of hope authorized under s. 1008.33(4) (b) 3.b., and franchise model schools as authorized under s. 1008.33(4) (b) 4., with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families.

(a) Services funded by the allocation may include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, and parental counseling. In addition, services may also include models that develop a culture that encourages students to complete high school and to attend college or career training, set high academic expectations, inspire character development, and include an extended school day and school year.

(b) Prior to distribution of the allocation, a school district, for a district turnaround school and persistently low-performing schools that use a franchise model; a hope operator,

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for a school of hope; or the charter school governing board for a charter school, as applicable, shall develop and submit a plan for implementation to its respective governing body for approval no later than August 1 of the fiscal year.

(c) At a minimum, the plans required under paragraph (b) must:

1. Establish comprehensive support services that develop family and community partnerships;

2. Establish clearly defined and measurable high academic and character standards;

3. Increase parental involvement and engagement in the child's education;

4. Describe how instructional personnel will be identified, recruited, retained, and rewarded;

5. Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards; and

6. Provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or school year.

(d) Each school district and hope operator shall submit approved plans to the commissioner by September 1 of each fiscal year.

(e) For the 2018-2019 fiscal year, a school that is selected to receive funding in the 2017-2018 fiscal year pursuant to s. 1002.333(10)(c) shall receive \$2,000 per FTE. A district-managed turnaround school required under s. 1008.33(4)(a), charter school authorized under s. 1008.33(4)(b)2., district-managed charter school authorized

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under s. 1008.33(4)(b)3.a., school of hope authorized under s. 1008.33(4)(b)3.b., and franchise model school authorized under s. 1008.33(4)(b)4. are eligible for the remaining funds based on the school's unweighted FTE, up to \$2,000 per FTE or as provided in the General Appropriations Act.

(f) For the 2019-2020 fiscal year and thereafter, each school district's allocation shall be based on the unweighted FTE student enrollment at the eligible schools and a per-FTE funding amount of up to \$2,000 per FTE or as provided in the General Appropriations Act. If the calculated funds for unweighted FTE student enrollment at the eligible schools exceed the per-FTE funds appropriated, the allocation of funds to each school district must be prorated based on each school district's share of the total unweighted FTE student enrollment for the eligible schools.

(17) MENTAL HEALTH ASSISTANCE ALLOCATION.—The mental health assistance allocation is created to provide supplemental funding to assist school districts in establishing or expanding comprehensive school-based mental health programs that increase awareness of mental health issues among children and school-age youth; train educators and other school staff in detecting and responding to mental health issues; and connect children, youth, and families who may experience behavioral health issues with appropriate services. These funds may be allocated annually in the General Appropriations Act to each eligible school district and developmental research school based on each entity's proportionate share of Florida Education Finance Program base funding. The district funding allocation must include a minimum amount as specified in the General Appropriations Act. Upon

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submission and approval of a plan that includes the elements specified in paragraph (b), charter schools are also entitled to a proportionate share of district funding for this program. The allocated funds may not supplant funds that are provided for this purpose from other operating funds and may not be used to increase salaries or provide bonuses.

(a) Prior to the distribution of the allocation:

1. The district must annually develop and submit a detailed plan outlining the local program and planned expenditures to the district school board for approval.

2. A charter school must annually develop and submit a detailed plan outlining the local program and planned expenditures of the funds in the plan to its governing body for approval. After the plan is approved by the governing body, it must be provided to its school district for submission to the commissioner.

(b) The plans required under paragraph (a) must include, at a minimum, all of the following elements:

1. A collaborative effort or partnership between the school district and at least one local community program or agency involved in mental health to provide or to improve prevention, diagnosis, and treatment services for students;

2. Programs to assist students in dealing with bullying, trauma, and violence;

3. Strategies or programs to reduce the likelihood of at-risk students developing social, emotional, or behavioral health problems or substance use disorders;

4. Strategies to improve the early identification of social, emotional, or behavioral problems or substance use

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disorders and to improve the provision of early intervention services;

5. Strategies to enhance the availability of school-based crisis intervention services and appropriate referrals for students in need of mental health services; and

6. Training opportunities for school personnel in the techniques and supports needed to identify students who have trauma histories and who have or are at risk of having a mental illness, and in the use of referral mechanisms that effectively link such students to appropriate treatment and intervention services in the school and in the community.

(c) The districts shall submit approved plans to the commissioner by August 1 of each fiscal year.

(d) Beginning September 30, 2019, and by each September 30 thereafter, each entity that receives an allocation under this subsection shall submit to the commissioner, in a format prescribed by the department, a final report on its program outcomes and its expenditures for each element of the program.

(18) FUNDING COMPRESSION ALLOCATION.—The Legislature may provide an annual funding compression allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Using the most recent prior year FEFP calculation for each eligible school district, the total funds per FTE shall be subtracted from the state average funds per FTE, not including any adjustments made pursuant to paragraph (19)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General

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813 Appropriations Act, shall then be multiplied by the school
 814 district's total unweighted FTE to provide the allocation. If
 815 the calculated funds are greater than the amount included in the
 816 General Appropriations Act, they must be prorated to the
 817 appropriation amount based on each participating school
 818 district's share.

819 Section 6. Subsection (5) of section 1011.71, Florida
 820 Statutes, is amended to read:

821 1011.71 District school tax.—

822 (5) ~~Effective July 1, 2008,~~ A school district may expend,
 823 subject to the provisions of s. 200.065, up to \$150 ~~\$100~~ per
 824 unweighted full-time equivalent student from the revenue
 825 generated by the millage levy authorized by subsection (2) to
 826 fund, in addition to expenditures authorized in paragraphs
 827 (2)(a)-(j), expenses for the following:

828 (a) The purchase, lease-purchase, or lease of driver's
 829 education vehicles; motor vehicles used for the maintenance or
 830 operation of plants and equipment; security vehicles; or
 831 vehicles used in storing or distributing materials and
 832 equipment.

833 (b) Payment of the cost of premiums, as defined in s.
 834 627.403, for property and casualty insurance necessary to insure
 835 school district educational and ancillary plants. As used in
 836 this paragraph, casualty insurance has the same meaning as in s.
 837 624.605(1)(d), (f), (g), (h), and (m). Operating revenues that
 838 are made available through the payment of property and casualty
 839 insurance premiums from revenues generated under this subsection
 840 may be expended only for nonrecurring operational expenditures
 841 of the school district.

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842 Section 7. Paragraph (c) of subsection (3) of section
 843 1012.731, Florida Statutes, is amended to read:

844 1012.731 The Florida Best and Brightest Teacher Scholarship
 845 Program.—

846 (3)

847 ~~(e) Notwithstanding the requirements of this subsection,~~
 848 ~~for the 2017-2018, 2018-2019, and 2019-2020 school years, any~~
 849 ~~classroom teacher who:~~

850 ~~1. Was evaluated as highly effective pursuant to s. 1012.34~~
 851 ~~in the school year immediately preceding the year in which the~~
 852 ~~scholarship will be awarded shall receive a scholarship of~~
 853 ~~\$1200, including a classroom teacher who received an award~~
 854 ~~pursuant to paragraph (a).~~

855 ~~2. Was evaluated as effective pursuant to s. 1012.34 in the~~
 856 ~~school year immediately preceding the year in which the~~
 857 ~~scholarship will be awarded a scholarship of up to \$800. If the~~
 858 ~~number of eligible classroom teachers under this subparagraph~~
 859 ~~exceeds the total allocation, the department shall prorate the~~
 860 ~~per-teacher scholarship amount.~~

861

862 ~~This paragraph expires July 1, 2020.~~

863 Section 8. Subsections (2), (3), and (4) of section
 864 1012.732, Florida Statutes, are amended to read:

865 1012.732 The Florida Best and Brightest Principal
 866 Scholarship Program.—

867 (2) There is created the Florida Best and Brightest
 868 Principal Scholarship Program to be administered by the
 869 Department of Education. The program shall provide categorical
 870 funding for scholarships to be awarded to school principals, as

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871 defined in s. 1012.01(3)(c)1., who are serving as a franchise
 872 model school principal or who have recruited and retained a high
 873 percentage of best and brightest teachers.

874 (3) (a) A school principal identified pursuant to s.
 875 1012.731(4)(c) is eligible to receive a scholarship under this
 876 section if he or she has served as school principal at his or
 877 her school for at least 2 consecutive school years including the
 878 current school year and his or her school has a ratio of best
 879 and brightest teachers to other classroom teachers that is at
 880 the 80th percentile or higher for schools within the same grade
 881 group, statewide, including elementary schools, middle schools,
 882 high schools, and schools with a combination of grade levels.

883 (b) A principal of a franchise model school, as defined in
 884 s. 1002.334, is eligible to receive a scholarship under this
 885 section.

886 (4) Annually, by February 1, the department shall identify
 887 eligible school principals and disburse funds to each school
 888 district for each eligible school principal to receive a
 889 scholarship.

890 (a) A scholarship of \$10,000 ~~\$5,000~~ must be awarded to each
 891 franchise model school principal who is ~~every~~ eligible under
 892 paragraph (3)(b).

893 (b) A scholarship of \$5,000 must be awarded to each school
 894 principal assigned to a Title I school and a scholarship of
 895 \$4,000 to ~~each every~~ eligible school principal who is not
 896 assigned to a Title I school ~~and who is eligible under paragraph~~
 897 (3)(a).

898 Section 9. Subsection (3) of section 1013.62, Florida
 899 Statutes, is amended to read:

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900 1013.62 Charter schools capital outlay funding.—

901 (3) If the school board levies the discretionary millage
 902 authorized in s. 1011.71(2), the department shall use the
 903 following calculation methodology to determine the amount of
 904 revenue that a school district must distribute to each eligible
 905 charter school:

906 (a) Reduce the total discretionary millage revenue by the
 907 school district's annual debt service obligation incurred as of
 908 March 1, 2017, and any amount of participation requirement
 909 pursuant to s. 1013.64(2)(a)8. that is being satisfied by
 910 revenues raised by the discretionary millage.

911 (b) Divide the school district's adjusted discretionary
 912 millage revenue by the district's total capital outlay full-time
 913 equivalent membership and the total number of unweighted full-
 914 time equivalent students of each eligible charter school to
 915 determine a capital outlay allocation per full-time equivalent
 916 student.

917 (c) Multiply the capital outlay allocation per full-time
 918 equivalent student by the total number of full-time equivalent
 919 students for all ~~of each~~ eligible charter schools within the
 920 district school to determine the total charter school capital
 921 outlay allocation for each district charter school.

922 (d) If applicable, reduce the capital outlay allocation
 923 identified in paragraph (c) by the total amount of state funds
 924 allocated pursuant to subsection (2) to all ~~each~~ eligible
 925 charter schools within a district school ~~in subsection (2)~~ to
 926 determine the net total ~~maximum~~ calculated capital outlay
 927 allocation from local funds. If state funds are not allocated
 928 pursuant to subsection (2), the amount determined in paragraph

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929 (c) is equal to the net total calculated capital outlay
930 allocation from local funds for each district.

931 (e) For each charter school within each district, the net
932 capital outlay amount from local funds shall be calculated in
933 the same manner as the state funds in paragraphs (2)(a)-(d),
934 except that the base charter school per weighted FTE allocation
935 amount shall be determined by dividing the net total capital
936 outlay amount from local funds by the total weighted FTE for all
937 eligible charter schools within the district. The per weighted
938 FTE allocation amount from local funds shall be multiplied by
939 the weighted FTE for each charter school to determine each
940 charter school's capital outlay allocation from local funds.

941 (f) ~~(e)~~ School districts shall distribute capital outlay
942 funds to charter schools no later than February 1 of each year,
943 ~~beginning on February 1, 2018, for the 2017-2018 fiscal year.~~

944 Section 10. This act shall take effect July 1, 2018.



260882

576-02390-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to specialty license plates; amending
s. 320.08056, F.S.; deleting the annual use fee for
the Donate Organs-Pass It On license plate;
establishing an annual use fee for certain specialty
license plates; conforming cross-references; amending
s. 320.08058, F.S.; revising the design of the Special
Olympics Florida license plate; deleting the Donate
Organs-Pass It On license plate; revising the design
of the Lighthouse Association license plate; revising
the distribution of proceeds for the Fallen Law
Enforcement Officers license plate; requiring the
Department of Highway Safety and Motor Vehicles to
develop certain specialty license plates; providing
for distribution and use of fees collected from the
sale of such plates; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (eee) of subsection (4) of section
320.08056, Florida Statutes, is amended, present paragraphs
(fff) through (eeee) of that subsection are redesignated as
paragraphs (eee) through (dddd), respectively, a new paragraph
(eeee) and paragraphs (ffff), (gggg), and (hhhh) are added to
that subsection, and paragraph (a) of subsection (10) of that
section is amended, to read:



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320.08056 Specialty license plates.—

(4) The following license plate annual use fees shall be
collected for the appropriate specialty license plates:

~~(eee) Donate Organs-Pass It On License Plate, \$25.~~

~~(eeee) Ducks Unlimited license plate, \$25.~~

~~(ffff) Dan Marino Campus license plate, \$25.~~

~~(gggg) Donate Life Florida license plate, \$25.~~

~~(hhhh) Florida State Beekeepers Association license plate,
\$25.~~

(10) (a) A specialty license plate annual use fee collected
and distributed under this chapter, or any interest earned from
those fees, may not be used for commercial or for-profit
activities nor for general or administrative expenses, except as
authorized by s. 320.08058 or to pay the cost of the audit or
report required by s. 320.08062(1). The fees and any interest
earned from the fees may be expended only for use in this state
unless the annual use fee is derived from the sale of United
States Armed Forces and veterans-related specialty license
plates pursuant to paragraphs (4)(d), (bb), (ll), (jjj) ~~(kk)~~,
and (xxx) ~~(yyy)~~ and s. 320.0891.

Section 2. Present subsections (58) through (83) of section
320.08058, Florida Statutes, are redesignated as subsections
(57) through (82), respectively, paragraph (a) of subsection
(7), subsection (57), paragraph (a) of present subsection (65),
and paragraph (b) of present subsection (80) are amended, and a
new subsection (83) and subsections (84), (85), and (86) are
added to that section, to read:

320.08058 Specialty license plates.—

(7) SPECIAL OLYMPICS FLORIDA LICENSE PLATES.—



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(a) Special Olympics Florida license plates must contain the official Special Olympics Florida logo and must bear a design and colors that are approved by the department. The word "Florida" must be centered at the top bottom of the plate, and the words "Be a Fan" "Everyone Wins" must be centered at the bottom top of the plate.

~~(57) DONATE ORGANS-PASS IT ON LICENSE PLATES.-~~

~~(a) The department shall develop a Donate Organs-Pass It On license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Donate Organs Pass It On" must appear at the bottom of the plate.~~

~~(b) The annual use fees shall be distributed to Transplant Foundation, Inc., and shall use up to 10 percent of the proceeds from the annual use fee for marketing and administrative costs that are directly associated with the management and distribution of the proceeds. The remaining proceeds shall be used to provide statewide grants for patient services, including preoperative, rehabilitative, and housing assistance; organ donor education and awareness programs; and statewide medical research.~~

~~(64)(65) LIGHTHOUSE ASSOCIATION LICENSE PLATES.-~~

~~(a) The department shall develop a Lighthouse Association license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "SaveOurLighthouses.org Visit Our Lights" must appear at the bottom of the plate.~~

~~(79)(80) FALLEN LAW ENFORCEMENT OFFICERS LICENSE PLATES.-~~

~~(b) The annual use fees shall be distributed to the Police and Kids Foundation, Inc., which may use up to a maximum of 10~~



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percent of the proceeds for marketing to promote and market the plate. All remaining proceeds shall be distributed to and used by the Police and Kids Foundation, Inc., for its operations, activities, programs, and projects ~~The remainder of the proceeds shall be used by the Police and Kids Foundation, Inc., to invest and reinvest, and the interest earnings shall be used for the operation of the Police and Kids Foundation, Inc.~~

(83) DUCKS UNLIMITED LICENSE PLATES.-

(a) The department shall develop a Ducks Unlimited license plate as provided in this section and s. 320.08053. Ducks Unlimited license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Conserving Florida Wetlands" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to Ducks Unlimited, Inc., a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code, to be used as follows:

1. Up to 5 percent may be used for administrative costs and marketing of the plate.

2. A minimum of 95 percent shall be used in this state to support the mission and efforts of Ducks Unlimited, Inc., to conserve, restore, and manage Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

(84) DAN MARINO CAMPUS LICENSE PLATES.-

(a) The department shall develop a Dan Marino Campus license plate as provided in this section and s. 320.08053. The plate must bear the colors and design approved by the



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department. The word "Florida" must appear at the top of the plate, and the words "Marino Campus" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to the Dan Marino Foundation, a Florida nonprofit corporation, which may use up to 10 percent of such fees for administrative costs and marketing of the plate. The balance of the fees shall be used by the Dan Marino Foundation to assist Floridians with developmental disabilities in becoming employed, independent, and productive and to promote and fund education scholarships and awareness of these services.

(85) DONATE LIFE FLORIDA LICENSE PLATES.-

(a) The department shall develop a Donate Life Florida license plate as provided in this section and s. 320.08053. The plate must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Donors Save Lives" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to Donate Life Florida, which may use up to 10 percent of the proceeds for marketing and administrative costs. The remaining proceeds shall be used by Donate Life Florida to educate Florida residents on the importance of organ, tissue, and eye donation and for the continued maintenance of the Joshua Abbott Organ and Tissue Donor Registry.

(86) FLORIDA STATE BEEKEEPERS ASSOCIATION LICENSE PLATES.-

(a) The department shall develop a Florida State Beekeepers Association license plate as provided in s. 320.08053 and this section. The plate must bear the colors and design approved by



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the department. The word "Florida" must appear at the top of the plate, and the words "Save the Bees" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Florida State Beekeepers Association, a Florida nonprofit corporation. The Florida State Beekeepers Association may use up to 18 percent of the annual use fees for:

1. Direct reimbursement for administrative costs, startup costs, and costs incurred in the development and approval process of the license plate. All vendors associated with the administrative costs shall be selected by competitive bid.

2. Promotion and marketing costs of the license plate.

(c) The remaining funds shall be distributed to the Florida State Beekeepers Association and shall be used to raise awareness of the importance of beekeeping to Florida agriculture by funding honeybee research, education, outreach, and husbandry. The Florida State Beekeepers Association board of managers must approve and is accountable for all such expenditures.

Section 3. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 160 (352294)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); and Senator Bean

SUBJECT: Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers

DATE: January 25, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Jones	Miller	TR	Favorable
2.	Wells	Hrdlicka	ATD	Recommend: Fav/CS
3.	Wells	Hrdlicka	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 160 directs the Department of Highway Safety and Motor Vehicles (DHSMV) to develop the following specialty license plates:

- Ducks Unlimited,
- Dan Marino Campus,
- Donate Life Florida, and
- Florida State Bee Keepers Association.

The bill also:

- Revises the design of the Special Olympics specialty license plate,
- Discontinues the Donate Organs – Pass it On specialty license plate,
- Revises the design of the Lighthouse Association specialty license plate, and
- Amends the distribution of the Fallen Law Enforcement Officers specialty license plate.

The DHSMV estimates programming and implementation of the bill will cost \$28,740. The DHSMV is authorized to retain revenues from the first proceeds of sales to defray departmental costs.

The bill takes effect October 1, 2018.

II. Present Situation:

Specialty License Plates

Presently, there are over 120 specialty license plates available for purchase in Florida.¹ Specialty license plates are available to an owner or lessee of a motor vehicle who is willing to pay an annual use fee, ranging from \$15 to \$25, paid in addition to required license taxes and service fees.² The annual use fees are distributed to an organization or organizations in support of a particular cause or charity signified in the plate's design and designated in statute.³

In order to establish a specialty license plate and after the plate is approved by law, s. 20.08053, F.S., requires the following actions within certain timelines:

- Within 60 days, the organization must submit an art design for the plate, in a medium prescribed by the DHSMV;
- Within 120 days, the DHSMV must establish a method to issue pre-sale vouchers for the specialty license plate; and
- Within 24 months after the pre-sale vouchers are established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing of the plate may begin.

If the minimum sales requirement has not been met by the end of the 24-month pre-sale period, then the DHSMV will discontinue the plate and issuance of pre-sale vouchers. Upon discontinuation, a purchaser of a presale voucher may use the annual use fee as a credit towards any other specialty license plate or apply for a refund with the DHSMV.⁴

The annual use fees collected by an organization and any interest earned from the fees may be expended only for use in this state unless the annual use fee is derived from the sale of specified United States Armed Forces and veterans-related specialty plates.⁵ Additionally, organizations must adhere to certain accountability requirements, including an annual audit or attestation document affirming that funds received have been spent in accordance with applicable statutes.⁶

DHSMV Costs Defrayed

The DHSMV is authorized to retain a sufficient portion of annual use fees collected from the sale of specialty plates to defray its costs for inventory, distribution, and other direct costs associated with the specialty license plate program. The remainder of the proceeds collected are distributed as provided by law.⁷

¹ A list of Florida's specialty license plates is available on the DHSMV website at <http://www.flhsmv.gov/dmv/specialtytags/> (last visited Dec. 13, 2017).

² Section 320.08056, F.S.

³ Section 320.08058, F.S.

⁴ Section 320.08053(2)(b), F.S.

⁵ Section 320.08056(10)(a), F.S.

⁶ Section 320.08062, F.S.

⁷ Section 320.08056(7), F.S.

Discontinuance of Specialty Plates

The DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty license plate registrations is below 1,000 plates. Collegiate plates for Florida universities are exempt from the minimum specialty license plate requirement.⁸ In addition, the DHSMV is authorized to discontinue any specialty license plate if the organization no longer exists, stops providing services that are authorized to be funded from the annual use fee proceeds, or pursuant to an organizational recipient's request.⁹

Ducks Unlimited, Inc.¹⁰

Ducks Unlimited, Inc., is a non-profit, volunteer-based organization whose mission is to conserve, restore, and manage wetlands and associated habitats for North America's waterfowl. The organization was created in 1937 and currently has habitat projects in all 50 states, every Canadian province, and key areas of Mexico and Latin America.

In Fiscal Year 2017, the organization reported receiving revenues and support of nearly \$224 million, with 83 percent going to wetlands and waterfowl conservation and education.¹¹

Currently, the Ducks Unlimited specialty license plate is available in 21 states.¹²

Dan Marino Foundation¹³

The Dan Marino Foundation is a nonprofit organization dedicated to improving the lives of persons with autism and or other developmental disabilities. The Foundation was founded in 1992 by Dan and Claire Marino shortly after their son's autism diagnosis.

Opened in 2013, Marino Campus is a 10-month, non-residential program for young adults with autism and other developmental disabilities. Marino Campus offers three programs of study: computer technology, hospitality, and retail. Class instruction combined with real-world internships prepare Marino Campus students to obtain industry-leading certifications.

Joshua Abbot Organ and Tissue Donor Registry¹⁴

Florida's organ, tissue, and eye donor registry is named for Joshua Abbott, the recipient of a lung transplant who passed away in 2006. In 2009, the Agency for Health Care Administration chose

⁸ Section 320.08056(8)(a), F.S.

⁹ Section 320.08056(8)(b), F.S.

¹⁰ See Ducks Unlimited website, <http://www.ducks.org/> (last visited Dec. 14, 2017).

¹¹ Ducks Unlimited website, *2017 Annual Report*, <http://www.ducks.org/about-ducks-unlimited/ducks-unlimited-financial-information/du-2017-annual-report> (last visited Jan. 3, 2018).

¹² DHSMV, *2018 Agency Legislative Bill Analysis – SB 160* (Oct. 23, 2017) (on file with the Senate Committee on Transportation).

¹³ See The Dan Marino Foundation website, <https://danmarinofoundation.org/> (last visited Jan. 23, 2018).

¹⁴ See Joshua Abbott Organ and Tissue Donor Registry website, <https://www.donateliflorida.org/about/> (last visited Jan. 23, 2018).

Donate Life Florida to create a statewide donor registry to increase registry enrollment and educate Floridians about donation.

Donate Life Florida is a charitable organization established in 1997 and is “dedicated to motivating Floridians to designate themselves as organ, tissue and eye donors, so lives are saved and enhanced through donation and transplantation.”¹⁵

Florida State Beekeepers Association¹⁶

The Florida State Beekeepers Association is “dedicated to keeping Florida apiculture strong and healthy now and for future generations.” The mission of the association is to:

- Provide resources for the improvement of beekeeping by using proven techniques and procedures in the management of honey bees and to share this knowledge with everyone interested in the art of beekeeping.
- Promote the development of practical beekeeping methods in the state of Florida.
- Act in the interest of Florida beekeepers in protecting and carrying on statewide beekeeping affairs.
- Act as a medium for and to aid in cooperative and mutual beekeeping methods.
- Act as the representative of the Florida beekeepers in state and national beekeeping affairs.¹⁷

Florida Special Olympics Specialty License Plate

The Special Olympics specialty license plate was first offered in 1994 and, according to the Special Olympics website, “has raised over \$1 million dollars to benefit Florida’s children and adults with intellectual disabilities.”¹⁸ To date, the plate has 3,064 active registrations.¹⁹ The first \$5 million collected annually must be forwarded to the Florida Developmental Disabilities Council to be used solely for the Special Olympics. Any additional fees must be deposited into the General Revenue Fund.²⁰

Transplant Foundation, Inc.²¹

Transplant Foundation, Inc., was a privately funded organization established in 1987 by transplant recipients. The foundation’s mission was “to educate the community on the importance of organ donation and to fund transplant research.” The foundation is no longer in existence.

¹⁵ *Id.*

¹⁶ See The Florida State Bee Keepers Association website, <http://www.floridabeekeepers.org/> (last visited Jan. 23, 2018).

¹⁷ *Id.*

¹⁸ See Special Olympics Florida License Plate website, <https://specialolympicsflorida.org/get-involved/fundraise/special-olympics-florida-license-plate/> (last visited Jan 23, 2018).

¹⁹ See DHSMV, *Monthly Active Specialty Plates*, available at <https://services.flhsmv.gov/specialtyplates/ActivePlates.aspx> (last visited Jan. 23, 2018).

²⁰ Section 320.08058(7), F.S.

²¹ See Transplant Foundation website, <http://www.transplantfoundation.org/> (last visited Jan. 23, 2018).

Lighthouse Association

The Lighthouse Association specialty license plate was created by law in 2008. As of December 2017, the plate had 4,737 active registrations.²² Proceeds from the plate are distributed to the Florida Lighthouse Association. A maximum of 10 percent of the proceeds are used to promote and market the plate, and the remaining proceeds are used by the association to fund preservation, restoration, and protection of the 29 historic lighthouses remaining in the state.²³

Fallen Law Enforcement Officers Specialty License Plate

The Fallen Law Enforcement Officers specialty license plate was created by law in 2014.²⁴ As of October 9, 2017, the plate had 6,551 active registrations.²⁵ Proceeds from sale of the plate are distributed to the Police and Kids Foundation, Inc. A maximum of 10 percent of the proceeds may be used to promote and market the plate, and the remaining proceeds must be invested and reinvested by the foundation. The foundation is only authorized to use the interest earnings from such investments for the operations.²⁶

III. Effect of Proposed Changes:

Ducks Unlimited Specialty License Plate

The bill directs the DHSMV to create a Ducks Unlimited specialty license plate, with an annual fee of \$25 to be distributed to Ducks Unlimited, Inc. The organization may use up to 5 percent of the fees for administrative costs and marketing of the specialty license plate, and at least 95 percent of the fees must be used in Florida to support the organization's mission and efforts for the conservation, restoration, and management of Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Conserving Florida Wetlands" at the bottom of the plate.

Dan Marino Campus Specialty License Plate

The bill directs the DHSMV to create a Dan Marino Campus specialty license plate, with an annual fee of \$25 to be distributed to the Dan Marino Foundation. The foundation may use up to 10 percent of the fees for administrative costs and marketing of the plate. The balance of the fees must be used to assist Floridians with developmental disabilities in becoming employed, independent, and productive and to promote and funds education scholarships and awareness of these services.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Marino Campus" at the bottom of the plate.

²² See DHSMV, *Monthly Active Specialty Plates*, available at <https://services.flhsmv.gov/specialtyplates/ActivePlates.aspx> (last visited Jan. 23, 2018).

²³ Section 320.08058(65).

²⁴ Chapter 2014-168, Laws of Florida.

²⁵ DHSMV Analysis *supra* note 12.

²⁶ Section 320.08058(80), F.S.

Donate Life Florida Specialty License Plate

The bill directs the DHSMV to create a Donate Life Florida specialty license plate, with an annual fee of \$25 to be distributed to Donate Life Florida. The organization may use up to 10 percent of the fees for marketing and administrative costs related to the plate. The balance of the fees must be used educate Florida residents on the importance of organ, tissue, and eye donation and for the continued maintenance of the Joshua Abbott Organ and Tissue Donor Registry.

The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “Donors Save Lives” at the bottom of the plate.

Florida State Beekeepers Association Specialty License Plate

The bill directs the DHSMV to create a Florida State Beekeeper Association specialty license plate, with an annual fee of \$25 to be distributed to the Florida State Beekeepers Association. The association may use up to 18 percent of the fees for direct reimbursement for administrative costs, startup costs, and costs incurred in the development and approval process of the license plate, and for marketing costs of the plate. All vendors associated with the administrative costs shall be selected by competitive bid. The remaining funds shall be used to raise awareness of the importance of beekeeping to Florida agriculture by funding honeybee research, education, outreach, and husbandry. The Florida State Beekeepers Association board of managers must approve and is accountable for all such expenditures.

The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “Save the Bees” at the bottom of the plate.

Florida Special Olympics Specialty License Plate

The bill directs the DHSMV to redesign the Florida Special Olympics specialty license plate. The word “Florida” must be centered at the top of the plate and the words “Be a Fan” must be centered at the bottom of the plate. The current plate requires the word “Florida” to be centered at the top of the plate and the words “Everyone Wins” to be centered at the bottom of the plate.

Donate Organs – Pass it On Specialty License Plate

The bill discontinues the sale of the Donate Organs – Pass it On specialty license plate as the Transplant Foundation, Inc., is no longer in existence.

Lighthouse Association Specialty License Plate

The bill directs the DHSMV to redesign the Lighthouse Association specialty license plate. The word “Florida” must appear at the top of the plate and the words “SaveOurLighthouses.org” must appear at the bottom of the plate. The current plate requires the words “Visit Our Lights” to appear at the bottom of the plate.

Fallen Law Enforcement Officers Specialty License Plate

The bill amends the distribution of the Fallen Law Enforcement Officers specialty license plate by authorizing the Police and Kids Foundation, Inc., to use up to 10 percent of proceeds from the sale of the specialty license plate for marketing and the remainder for the foundation's operations, activities, programs, and projects.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Individuals who choose to purchase a specialty license plate will pay a \$25 annual use fee in addition to appropriate license taxes and fees.

C. Government Sector Impact:

The DHSMV estimates programming and implementation expenditures will be \$28,740.²⁷ The DHSMV is authorized to retain revenues from the first proceeds of specialty license plate sales to defray departmental expenditures related to the specialty license plate program.²⁸

VI. Technical Deficiencies:

None.

²⁷ Email from DHSMV, Jan. 24, 2018, on file with the staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

²⁸ Section 320.08056(7), F.S.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 320.08056 and 320.08058.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Transportation, Tourism, and Economic Development on January 23, 2018:

The committee substitute:

- Creates the Dan Marino Campus, Donate Life Florida, and Florida State Beekeepers specialty license plates;
- Discontinues the Donate Organs – Pass it On specialty license plate; and
- Revises the design of the Lighthouse Association and Florida Special Olympics specialty license plates.

- B. **Amendments:**

None.



150870

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with directory amendment)

Between lines 35 and 36

insert:

(iiii) America the Beautiful license plate, \$25.

Between lines 161 and 162

insert:

(87) AMERICA THE BEAUTIFUL LICENSE PLATES.—

(a) The department shall develop an America the Beautiful license plate as provided in this section and s. 320.08053. The



150870

word "Florida" must appear at the top of the plate, and the words "America the Beautiful" must appear on the plate.

(b) The annual use fees from the plate shall be distributed to the America the Beautiful Fund as follows: 15 percent to offset administrative, marketing and promotion costs, and the remaining 85 percent for projects and programs teaching character, leadership and service to Florida youth; provision of well-being and assistance in the military community; outdoor education advancing self-sufficiency; wildlife conservation including imperiled and managed species; the maintenance of historic or culturally important sites, buildings, structures, or objects, and the development and modification of playgrounds, recreational areas, or other outdoor amenities, including disability access.

==== D I R E C T O R Y C L A U S E A M E N D M E N T =====

And the directory clause is amended as follows:

Delete line 24

and insert:

(eeee) and paragraphs (ffff) through (iiii) are added to

Delete line 52

and insert:

new subsection (83) and subsections (84) through (87) are



973066

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 81 and 82
insert:

(65)~~(66)~~ IN GOD WE TRUST LICENSE PLATES.—

(b) The license plate annual use fees shall be distributed to the In God We Trust Foundation, Inc., which may use a maximum of 10 percent of the proceeds to offset marketing, administration, and promotion; the balance of the fees to address the needs of the military community; the needs of the



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public safety community; provide educational grants and
scholarships to foster self-reliance and stability in Florida's
children; and provide education in public and private schools
regarding the historical significance of religion in American
and Florida history ~~to fund educational scholarships for the~~
~~children of Florida residents who are members of the United~~
~~States Armed Forces, the National Guard, and the United States~~
~~Armed Forces Reserve and for the children of public safety~~
~~employees who have died in the line of duty who are not covered~~
~~by existing state law. Funds shall also be distributed to other~~
~~s. 501(c)(3) organizations that may apply for grants and~~
~~scholarships and to provide educational grants to public and~~
~~private schools to promote the historical and religious~~
~~significance of American and Florida history. The In God We~~
~~Trust Foundation, Inc., shall distribute the license plate~~
~~annual use fees in the following manner:~~

~~1. The In God We Trust Foundation, Inc., shall retain all~~
~~revenues from the sale of such plates until all startup costs~~
~~for developing and establishing the plate have been recovered.~~

~~2. Ten percent of the funds received by the In God We Trust~~
~~Foundation, Inc., shall be expended for administrative costs,~~
~~promotion, and marketing of the license plate directly~~
~~associated with the operations of the In God We Trust~~
~~Foundation, Inc.~~

~~3. All remaining funds shall be expended by the In God We~~
~~Trust Foundation, Inc., for programs.~~

===== DIRECTORY CLAUSE AMENDMENT =====

And the directory clause is amended as follows:



973066

40 Delete line 51
41 and insert:
42 paragraph (b) of present subsection (66), and paragraph (b) of
43 present subsection (80) are amended, and a
44
45 ===== T I T L E A M E N D M E N T =====
46 And the title is amended as follows:
47 Delete line 10
48 and insert:
49 of the Lighthouse Association license plate; revising
50 the use of fees for the In God We Trust license
51 plates; revising



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Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to specialty license plates; amending
s. 320.08056, F.S.; deleting the annual use fee for
the Donate Organs-Pass It On license plate;
establishing an annual use fee for certain specialty
license plates; conforming cross-references; amending
s. 320.08058, F.S.; revising the design of the Special
Olympics Florida license plate; deleting the Donate
Organs-Pass It On license plate; revising the design
of the Lighthouse Association license plate; revising
the distribution of proceeds for the Fallen Law
Enforcement Officers license plate; requiring the
Department of Highway Safety and Motor Vehicles to
develop certain specialty license plates; providing
for distribution and use of fees collected from the
sale of such plates; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (eee) of subsection (4) of section
320.08056, Florida Statutes, is amended, present paragraphs
(fff) through (eeee) of that subsection are redesignated as
paragraphs (eee) through (dddd), respectively, a new paragraph
(eeee) and paragraphs (ffff), (gggg), and (hhhh) are added to
that subsection, and paragraph (a) of subsection (10) of that
section is amended, to read:



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320.08056 Specialty license plates.—

(4) The following license plate annual use fees shall be
collected for the appropriate specialty license plates:

~~(eee) Donate Organs-Pass It On License Plate, \$25.~~

(eeee) Ducks Unlimited license plate, \$25.

(ffff) Dan Marino Campus license plate, \$25.

(gggg) Donate Life Florida license plate, \$25.

(hhhh) Florida State Beekeepers Association license plate,
\$25.

(10)(a) A specialty license plate annual use fee collected
and distributed under this chapter, or any interest earned from
those fees, may not be used for commercial or for-profit
activities nor for general or administrative expenses, except as
authorized by s. 320.08058 or to pay the cost of the audit or
report required by s. 320.08062(1). The fees and any interest
earned from the fees may be expended only for use in this state
unless the annual use fee is derived from the sale of United
States Armed Forces and veterans-related specialty license
plates pursuant to paragraphs (4)(d), (bb), (ll), (jjj) ~~(kk)~~,
and (xxx) ~~(yyy)~~ and s. 320.0891.

Section 2. Present subsections (58) through (83) of section
320.08058, Florida Statutes, are redesignated as subsections
(57) through (82), respectively, paragraph (a) of subsection
(7), subsection (57), paragraph (a) of present subsection (65),
and paragraph (b) of present subsection (80) are amended, and a
new subsection (83) and subsections (84), (85), and (86) are
added to that section, to read:

320.08058 Specialty license plates.—

(7) SPECIAL OLYMPICS FLORIDA LICENSE PLATES.—



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(a) Special Olympics Florida license plates must contain the official Special Olympics Florida logo and must bear a design and colors that are approved by the department. The word "Florida" must be centered at the top ~~bottom~~ of the plate, and the words "Be a Fan" "~~Everyone Wins~~" must be centered at the bottom ~~top~~ of the plate.

~~(57) DONATE ORGANS-PASS IT ON LICENSE PLATES.-~~

~~(a) The department shall develop a Donate Organs-Pass It On license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Donate Organs Pass It On" must appear at the bottom of the plate.~~

~~(b) The annual use fees shall be distributed to Transplant Foundation, Inc., and shall use up to 10 percent of the proceeds from the annual use fee for marketing and administrative costs that are directly associated with the management and distribution of the proceeds. The remaining proceeds shall be used to provide statewide grants for patient services, including preoperative, rehabilitative, and housing assistance; organ donor education and awareness programs; and statewide medical research.~~

~~(64)(65) LIGHTHOUSE ASSOCIATION LICENSE PLATES.-~~

(a) The department shall develop a Lighthouse Association license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "SaveOurLighthouses.org Visit Our Lights" must appear at the bottom of the plate.

~~(79)(80) FALLEN LAW ENFORCEMENT OFFICERS LICENSE PLATES.-~~

(b) The annual use fees shall be distributed to the Police and Kids Foundation, Inc., which may use up to ~~a maximum of~~ 10



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percent of the proceeds ~~for marketing to promote and market~~ the plate. All remaining proceeds shall be distributed to and used by the Police and Kids Foundation, Inc., for its operations, activities, programs, and projects ~~The remainder of the proceeds shall be used by the Police and Kids Foundation, Inc., to invest and reinvest, and the interest earnings shall be used for the operation of the Police and Kids Foundation, Inc.~~

(83) DUCKS UNLIMITED LICENSE PLATES.-

(a) The department shall develop a Ducks Unlimited license plate as provided in this section and s. 320.08053. Ducks Unlimited license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Conserving Florida Wetlands" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to Ducks Unlimited, Inc., a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code, to be used as follows:

1. Up to 5 percent may be used for administrative costs and marketing of the plate.

2. A minimum of 95 percent shall be used in this state to support the mission and efforts of Ducks Unlimited, Inc., to conserve, restore, and manage Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

(84) DAN MARINO CAMPUS LICENSE PLATES.-

(a) The department shall develop a Dan Marino Campus license plate as provided in this section and s. 320.08053. The plate must bear the colors and design approved by the



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department. The word "Florida" must appear at the top of the plate, and the words "Marino Campus" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to the Dan Marino Foundation, a Florida nonprofit corporation, which may use up to 10 percent of such fees for administrative costs and marketing of the plate. The balance of the fees shall be used by the Dan Marino Foundation to assist Floridians with developmental disabilities in becoming employed, independent, and productive and to promote and fund education scholarships and awareness of these services.

(85) DONATE LIFE FLORIDA LICENSE PLATES.—

(a) The department shall develop a Donate Life Florida license plate as provided in this section and s. 320.08053. The plate must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Donors Save Lives" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to Donate Life Florida, which may use up to 10 percent of the proceeds for marketing and administrative costs. The remaining proceeds shall be used by Donate Life Florida to educate Florida residents on the importance of organ, tissue, and eye donation and for the continued maintenance of the Joshua Abbott Organ and Tissue Donor Registry.

(86) FLORIDA STATE BEEKEEPERS ASSOCIATION LICENSE PLATES.—

(a) The department shall develop a Florida State Beekeepers Association license plate as provided in s. 320.08053 and this section. The plate must bear the colors and design approved by



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the department. The word "Florida" must appear at the top of the plate, and the words "Save the Bees" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Florida State Beekeepers Association, a Florida nonprofit corporation. The Florida State Beekeepers Association may use up to 18 percent of the annual use fees for:

1. Direct reimbursement for administrative costs, startup costs, and costs incurred in the development and approval process of the license plate. All vendors associated with the administrative costs shall be selected by competitive bid.

2. Promotion and marketing costs of the license plate.

(c) The remaining funds shall be distributed to the Florida State Beekeepers Association and shall be used to raise awareness of the importance of beekeeping to Florida agriculture by funding honeybee research, education, outreach, and husbandry. The Florida State Beekeepers Association board of managers must approve and is accountable for all such expenditures.

Section 3. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 160

INTRODUCER: Senator Bean

SUBJECT: Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers

DATE: January 26, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Jones	Miller	TR	Favorable
2.	Wells	Hrdlicka	ATD	Recommend: Fav/CS
3.	Wells	Hansen	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

SB 160 directs the Department of Highway Safety and Motor Vehicles (DHSMV) to develop a Ducks Unlimited specialty license plate, establishes a \$25 annual use fee for the plate, and provides for the distribution and use of fees collected from the sale of the plate.

The bill also amends the distribution of the Fallen Law Enforcement Officers specialty license plate, providing the Police and Kids Foundation, Inc., the ability to use proceeds from the sale of the plate for the operations, activities, programs, and projects of the foundation.

The DHSMV estimates programming and implementation of the bill will cost \$10,980, of which \$7,650 is related to the creation of the Ducks Unlimited specialty license plate. The DHSMV is authorized to retain revenues from the first proceeds of sales to defray departmental costs.

The bill takes effect October 1, 2018.

II. Present Situation:

Specialty License Plates

Presently, there are over 120 specialty license plates available for purchase in Florida.¹ Specialty license plates are available to an owner or lessee of a motor vehicle who is willing to pay an annual use fee, ranging from \$15 to \$25, paid in addition to required license taxes and service fees.² The annual use fees are distributed to an organization or organizations in support of a particular cause or charity signified in the plate's design and designated in statute.³

In order to establish a specialty license plate and after the plate is approved by law, s. 20.08053, F.S., requires the following actions within certain timelines:

- Within 60 days, the organization must submit an art design for the plate, in a medium prescribed by the DHSMV;
- Within 120 days, the DHSMV must establish a method to issue pre-sale vouchers for the specialty license plate; and
- Within 24 months after the pre-sale vouchers are established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing of the plate may begin.

If the minimum sales requirement has not been met by the end of the 24-month pre-sale period, then the DHSMV will discontinue the plate and issuance of pre-sale vouchers. Upon discontinuation, a purchaser of a presale voucher may use the annual use fee as a credit towards any other specialty license plate or apply for a refund with the DHSMV.⁴

The annual use fees collected by an organization and any interest earned from the fees may be expended only for use in this state unless the annual use fee is derived from the sale of specified United States Armed Forces and veterans-related specialty plates.⁵ Additionally, organizations must adhere to certain accountability requirements, including an annual audit or attestation document affirming that funds received have been spent in accordance with applicable statutes.⁶

DHSMV Costs Defrayed

The DHSMV is authorized to retain a sufficient portion of annual use fees collected from the sale of specialty plates to defray its costs for inventory, distribution, and other direct costs associated with the specialty license plate program. The remainder of the proceeds collected are distributed as provided by law.⁷

¹ A list of Florida's specialty license plates is available on the DHSMV website at <http://www.flhsmv.gov/dmv/specialtytags/> (last visited Dec. 13, 2017).

² Section 320.08056, F.S.

³ Section 320.08058, F.S.

⁴ Section 320.08053(2)(b), F.S.

⁵ Section 320.08056(10)(a), F.S.

⁶ Section 320.08062, F.S.

⁷ Section 320.08056(7), F.S.

Discontinuance of Specialty Plates

The DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty license plate registrations is below 1,000 plates. Collegiate plates for Florida universities are exempt from the minimum specialty license plate requirement.⁸ In addition, the DHSMV is authorized to discontinue any specialty license plate if the organization no longer exists, stops providing services that are authorized to be funded from the annual use fee proceeds, or pursuant to an organizational recipient's request.⁹

Ducks Unlimited, Inc.¹⁰

Ducks Unlimited, Inc., is a non-profit, volunteer-based organization whose mission is to conserve, restore, and manage wetlands and associated habitats for North America's waterfowl. The organization was created in 1937 and currently has habitat projects in all 50 states, every Canadian province, and key areas of Mexico and Latin America.

In Fiscal Year 2017, the organization reported receiving revenues and support of nearly \$224 million, with 83 percent going to wetlands and waterfowl conservation and education.¹¹

Currently, the Ducks Unlimited specialty license plate is available in 21 states.¹²

Fallen Law Enforcement Officers Specialty License Plate

The Fallen Law Enforcement Officers specialty license plate was created by law in 2014.¹³ As of October 9, 2017, the plate had 6,551 active registrations.¹⁴ Proceeds from sale of the plate are distributed to the Police and Kids Foundation, Inc. A maximum of 10 percent of the proceeds may be used to promote and market the plate, and the remaining proceeds must be invested and reinvested by the foundation. The foundation is only authorized to use the interest earnings from such investments for the operations.¹⁵

III. Effect of Proposed Changes:

The bill directs the DHSMV to create a Ducks Unlimited specialty license plate, with an annual fee of \$25 to be distributed to Ducks Unlimited, Inc. The organization may use up to 5 percent of the fees for administrative costs and marketing of the specialty license plate, and at least 95 percent of the fees must be used in Florida to support the organization's mission and efforts

⁸ Section 320.08056(8)(a), F.S.

⁹ Section 320.08056(8)(b), F.S.

¹⁰ See Ducks Unlimited website, <http://www.ducks.org/> (last visited Dec. 14, 2017).

¹¹ Ducks Unlimited website, *2017 Annual Report*, <http://www.ducks.org/about-ducks-unlimited/ducks-unlimited-financial-information/du-2017-annual-report> (last visited Jan. 3, 2018).

¹² DHSMV, *2018 Agency Legislative Bill Analysis – SB 160* (Oct. 23, 2017) (on file with the Senate Committee on Transportation).

¹³ Chapter 2014-168, Laws of Florida.

¹⁴ DHSMV Analysis *supra* note 12.

¹⁵ Section 320.08058(80), F.S.

for the conservation, restoration, and management of Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “Conserving Florida Wetlands” at the bottom of the plate.

The bill also amends the distribution of the Fallen Law Enforcement Officers specialty license plate by authorizing the Police and Kids Foundation, Inc., to use up to 10 percent of proceeds from the sale of the specialty license plate for marketing and the remainder for the foundation’s operations, activities, programs, and projects.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Individuals who choose to purchase a Ducks Unlimited specialty license plate will pay a \$25 annual use fee in addition to appropriate license taxes and fees. Ducks Unlimited, Inc., will receive revenue from each Ducks Unlimited plate purchase.

The Police and Kids Foundation, Inc., will be able to use the proceeds remaining after marketing from the sale of the Fallen Law Enforcement Officers specialty license plate for its operations, activities, programs, and projects.

C. Government Sector Impact:

The DHSMV estimates programming and implementation of the Ducks Unlimited specialty license plate will cost \$\$7,680 and programming changes for the Fallen Law

Enforcement Officers specialty license plate will cost \$3,300¹⁶. The DHSMV is authorized to retain revenues from the first proceeds of specialty license plate sales to defray departmental expenditures related to the specialty license plate program.¹⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 320.08056 and 320.08058.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

¹⁶ DHSMV, *2018 Agency Legislative Bill Analysis: SB 160* (Oct. 23, 2017)(on file with the 4 Senate Committee on Transportation).

¹⁷ Section 320.08056(7), F.S.

By Senator Bean

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A bill to be entitled

An act relating to specialty license plates; amending s. 320.08056, F.S.; establishing an annual use fee for the Ducks Unlimited license plate; amending s. 320.08058, F.S.; revising the distribution of proceeds for the Fallen Law Enforcement Officers license plate; requiring the Department of Highway Safety and Motor Vehicles to develop a Ducks Unlimited license plate; providing for distribution and use of fees collected from the sale of the plates; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (ffff) is added to subsection (4) of section 320.08056, Florida Statutes, to read:

320.08056 Specialty license plates.—

(4) The following license plate annual use fees shall be collected for the appropriate specialty license plates:

(ffff) Ducks Unlimited license plate, \$25.

Section 2. Paragraph (b) of subsection (80) of section 320.08058, Florida Statutes, is amended and subsection (84) is added to that section, to read:

320.08058 Specialty license plates.—

(80) FALLEN LAW ENFORCEMENT OFFICERS LICENSE PLATES.—

(b) The annual use fees shall be distributed to the Police and Kids Foundation, Inc., which may use up to a maximum of 10 percent of the proceeds for marketing to promote and market the plate. All remaining proceeds shall be distributed to and used

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by the Police and Kids Foundation, Inc., for its operations, activities, programs, and projects. The remainder of the proceeds shall be used by the Police and Kids Foundation, Inc., to invest and reinvest, and the interest earnings shall be used for the operation of the Police and Kids Foundation, Inc.

(84) DUCKS UNLIMITED LICENSE PLATES.—

(a) The department shall develop a Ducks Unlimited license plate as provided in this section and s. 320.08053. Ducks Unlimited license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Conserving Florida Wetlands" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to Ducks Unlimited, Inc., a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code, to be used as follows:

1. Up to 5 percent may be used for administrative costs and marketing of the plate.

2. A minimum of 95 percent shall be used in this state to support the mission and efforts of Ducks Unlimited, Inc., to conserve, restore, and manage Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

Section 3. This act shall take effect October 1, 2018.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 168

INTRODUCER: Senator Steube

SUBJECT: Nonnative Animals

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Istler	Rogers	EP	Favorable
2. Reagan	Betta	AEN	Recommend: Favorable
3. Reagan	Hansen	AP	Pre-meeting

I. Summary:

SB 168 requires the Fish and Wildlife Conservation Commission (FWC) to establish a pilot program to mitigate the impact of priority invasive species on lands or waters of the state. The FWC is required to submit a report of its recommendations and findings regarding the pilot program by January 1, 2021, to the Governor and the Legislature.

Additionally, the FWC is required to identify nonnative animals that threaten the state's wildlife habitats. A pet dealer must implant any such animal identified by the FWC with a passive integrated transponder tag before that animal is sold, resold, or offered for sale.

The fiscal impact of the pilot program is indeterminate at this time; however, the bill provides appropriations from the State Game Trust Fund of \$300,000 during both the 2018-2019 fiscal year and the 2019-2020 fiscal year, for a total appropriation of \$600,000.

II. Present Situation:

Nonnative Species

Pursuant to s. 9, Art. IV of the State Constitution, the FWC exercises the regulatory and executive powers of the state with respect to wild animal life, fresh water aquatic life, and marine life.¹ These powers include authority with respect to the control and management of nonnative species.² Nonnative species are animals living outside captivity and which are not historically present in the state.³ More than 500 fish and wildlife nonnative species have been documented in

¹ Fla. Const. Art. IV, s. 9.

² Fish and Wildlife Conservation Commission (FWC), *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

³ FWC, *What is a nonnative species?*, <http://myfwc.com/wildlifehabitats/nonnatives/what-are-nonnatives/> (last visited Dec. 22, 2017).

Florida.⁴ Not all nonnative species pose a threat to Florida's ecology, but some nonnative species become invasive species by causing harm to native species, posing a threat to human health and safety, or causing economic damage.⁵ To manage and minimize the impacts of nonnative species, it is unlawful to import for sale or use, or to release within the state, any species not native to Florida unless authorized by the FWC.⁶

Prohibited or conditional nonnative snakes and lizards

Prohibited species are nonnative species that pose a very high risk to native fish and wildlife, to the ecology of native wildlife communities, or to human safety. Possession of these species requires a permit from the FWC and is generally limited to public exhibition and research.⁷

Conditional species are nonnative species that pose a risk to native fish and wildlife or to the ecology of native wildlife communities. Conditional nonnative snakes and lizards are not authorized to be acquired for personal possession.⁸ Specifically, the following nonnative snakes and lizards are prohibited from being kept, possessed, imported into the state, sold, bartered, traded, or bred for personal use or for sale for personal use:

- Burmese or Indian python;
- Reticulated python;
- Northern African python;
- Southern African python;
- Amethystine or scrub python;
- Green Anaconda;
- Nile Monitor; and
- Any other reptile designated as a conditional or prohibited species by the FWC.⁹

A reptile dealer, public exhibitor, researcher, or nuisance trapper may apply for a permit to import or possess conditional nonnative snakes and lizards.¹⁰ Conditional nonnative snakes and lizards must be kept indoors or in outdoor enclosures with a fixed roof and must be permanently identified with a passive integrated transponder (PIT) tag, also known as a microchip.¹¹ Owners of such species must submit a Captive Wildlife Disaster and Critical Incident Plan to the FWC and must maintain records of their inventory.¹²

Tegus

The Argentine Black and White Tegu (*Tupinambis merianae*), commonly referred to as a tegu, is a large species of lizard that can grow up to four feet in length and is native to South America.¹³

⁴ FWC, *Florida's Exotic Fish and Wildlife*, <http://myfwc.com/wildlifehabitats/nonnatives/> (last visited on Dec. 22, 2017).

⁵ *Id.*

⁶ Section 379.231, F.S.

⁷ Section 379.372, F.S.; see Fla. Admin. Code R. 68-5.003 for a complete list of prohibited species.

⁸ FWC, *Conditional Snakes and Lizards*, <http://myfwc.com/wildlifehabitats/nonnatives/regulations/snakes-and-lizards/> (last visited Dec. 22, 2017).

⁹ Section 379.372(2)(a), F.S.

¹⁰ Fla. Admin. Code R. 68-5.001(3)(e); see FWC, *Conditional Snakes and Lizards*, <http://myfwc.com/wildlifehabitats/nonnatives/regulations/snakes-and-lizards/> (last visited Dec. 22, 2017).

¹¹ *Id.*

¹² *Id.*

¹³ FWC, *Tegus in Florida*, <http://myfwc.com/media/2380549/Tegu-brochure.pdf> (Aug. 2015) (last visited Dec. 22, 2017).

Tegus are not innately aggressive but have sharp teeth, strong jaws, and sharp claws, which they will use to defend themselves if threatened.¹⁴ Tegus are an invasive species and have known breeding populations in Miami-Dade and Hillsborough counties.¹⁵ The tegu causes harm to native species by disturbing alligator nests and consuming their eggs, and utilizing gopher tortoise burrows and consuming juvenile gopher tortoises.¹⁶ The tegu is not designated as a conditional or prohibited species.¹⁷ However, a person must possess a license from the FWC to sell a tegu.¹⁸ In south Florida, tegus are mainly found on private lands and lands managed by other agencies; tegus are not commonly found on lands managed by the FWC.¹⁹ In Hillsborough County, tegus are found mostly on public conservation land that is managed by the county or in state parks.²⁰

The FWC developed a trapping removal program and works with other agencies and organizations to assess the tegu's threat and develop management strategies.²¹ The goal of the program is to minimize the impact of tegus on native wildlife and natural areas.²² Over 5,000 tegus have been removed from the wild in the last five years, primarily in Miami-Dade County.²³ A limited number of commercial wildlife operators trap and remove tegus for homeowners or on other private lands.²⁴

Lionfish

The lionfish (*Pterois volitans* and *Pterois miles*) is the only marine nonnative species with an established population in Florida.²⁵ The lionfish population has rapidly grown since its introduction into the coastal waters of southern Florida around 30 years ago.²⁶ Lionfish do not have any significant predators off Florida's coasts and can tolerate a wide range of temperatures, salinities, and depths.²⁷ They are able to consume prey that is more than half of their own length and have venomous spines they use for defense.²⁸ Lionfish consume a wide variety of fish and

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ FWC, *Nonnative Fish and Wildlife Update*, 10 (Dec. 5, 2017), available at <http://myfwc.com/media/4339787/4A-NonnativePresentation.pdf> (last visited Dec. 22, 2017).

¹⁷ FWC, *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

¹⁸ *Id.*; see s. 379.3761, F.S.

¹⁹ FWC, *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

²⁰ *Id.*

²¹ FWC, *Tegus in Florida*, <http://myfwc.com/media/2380549/Tegu-brochure.pdf> (Aug. 2015) (last visited Dec. 22, 2017).

²² *Id.*

²³ FWC, *Nonnative Fish and Wildlife Update*, 10 (Dec. 5, 2017), available at <http://myfwc.com/media/4339787/4A-NonnativePresentation.pdf> (last visited Dec. 22, 2017).

²⁴ FWC, *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

²⁵ FWC, *Nonnative Marine Species*, <http://myfwc.com/wildlifehabitats/nonnatives/marine-species/> (last visited Dec. 22, 2017).

²⁶ FWC, *Lionfish: Be the Predator!*, available at <http://myfwc.com/media/4039504/LionfishBrochure.pdf> (last visited Dec. 22, 2017).

²⁷ *Id.*

²⁸ *Id.*

invertebrates, which greatly alters the populations of native marine species and impacts recreational and commercial fishing in Florida.²⁹

The importation of live lionfish or hybrids or their eggs is prohibited.³⁰ Live lionfish imported from outside the state after August 1, 2014, may not be sold, offered for sale, bartered, or otherwise exchanged.³¹ A recreational fishing license is not required for harvesting lionfish by divers if the following gear is used:

- Hand-held net;
- Pole spear;
- Hawaiian sling; or
- Any other spearing device specifically designed and exclusively marketed for lionfish.³²

Additionally, there is no minimum size limit, closed season, or bag limit for the recreational or commercial harvesting of lionfish.³³

Nonnative Species Management

Removal Permit Program

Pursuant to Florida Administrative Code Rule 68A-9.002, the FWC authorizes individuals to remove Burmese pythons and other conditional reptiles on the Holey Land, Rotenberger, and Everglades and Francis S. Taylor wildlife management areas.³⁴ Under the year-round program, qualified applicants may obtain a removal permit at no cost to eradicate nonnative reptiles from these wildlife management areas.³⁵ To qualify an applicant must successfully complete an online training course.³⁶ As of February 2017, 129 individuals have obtained this permit.³⁷ The program is not considered a hunting program; rather it is a management tool that aims to collect data on the locations of such reptiles.³⁸

All conditional reptiles and tegus are authorized to be collected under the permit.³⁹ Snakes may be captured by hand or with hand-held equipment, such as tongs or snake hooks. When a permit holder captures a reptile under the program he or she must report the location and take a digital

²⁹ *Id.*

³⁰ Fla. Admin. Code R. 68-5.005.

³¹ *Id.*

³² Fla. Admin. Code R. 68B-5.006.

³³ *Id.*; FWC, *Lionfish: Be the Predator!*, available at <http://myfwc.com/media/4039504/LionfishBrochure.pdf> (last visited Dec. 22, 2017).

³⁴ Fla. Admin. Code R. 68A-15.064; FWC, *Burmese Python Removal Program*, <http://myfwc.com/license/wildlife/nonnative-species/python-permit-program/> (last visited Dec. 22, 2017); and FWC, *Python Permit Program, Frequently Asked Questions*, <http://myfwc.com/wildlifehabitats/nonnatives/python/faqs/permit-faqs/> (last visited Dec. 22, 2017).

³⁵ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

³⁶ FWC, *Burmese Python Removal Program*, <http://myfwc.com/license/wildlife/nonnative-species/python-permit-program/> (last visited Dec. 22, 2017).

³⁷ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

³⁸ FWC, *Burmese Python Removal Program*, <http://myfwc.com/license/wildlife/nonnative-species/python-permit-program/> (last visited Dec. 22, 2017).

³⁹ FWC, *Python Permit Program, Frequently Asked Questions*, <http://myfwc.com/wildlifehabitats/nonnatives/python/faqs/permit-faqs/> (last visited Dec. 22, 2017).

picture of the animal. Captured reptiles may be euthanized onsite by a legal and humane means or deposited alive at a drop-off site designated by the FWC. Any captured reptile is taken to the University of Florida Research and Education Center, where the stomach contents are analyzed.⁴⁰

Hunting in Wildlife Management Areas

The FWC authorizes licensed hunters to harvest conditional nonnative snakes and lizards in the Holey Land, Rotenberger, Everglades and Francis S. Taylor, and the Big Cypress wildlife management areas during hunting seasons established for the taking of game animals or alligators on those areas or during seasons specific for conditional reptiles.⁴¹ The hunters must have a valid hunting license and a wildlife management area permit, and adhere to the regulations specific to each wildlife management area.⁴² To be considered a resident of the state for purposes of hunting a conditional reptile, a person must be a United States citizen who has continuously resided in the state for six months prior to applying for a hunting license.⁴³ Live pythons may not be removed from the wildlife management areas, but hunters may keep or sell the skins and meat of the reptiles. The Big Cypress Wildlife Management Area is the only federally owned land where hunting for conditional reptiles is authorized.⁴⁴ Hunting within the Everglades National Park is prohibited by federal law.⁴⁵

The Python Challenge and Python Removal Training

The FWC, in coordination with the Fish and Wildlife Foundation of Florida, conducted a Python Challenge in 2013 and again in 2016. The Python Challenge is designed to raise awareness concerning the potential impacts of nonnative animals, while engaging the public in conservation through invasive species removal. Each participant is required to complete an online training module designed to teach him or her how to identify, locate, and safely and humanely capture Burmese pythons. In the 2016 Python Challenge more than 1,000 people from 29 states registered to take part in the month-long challenge and 106 snakes were turned in as a result.⁴⁶

The FWC provides a training program to teach individuals about the control and management of Burmese pythons in the state.⁴⁷ The program provides information related to rules and regulations, permits, python detection, species identification, data reporting, and safe capture techniques. The participants receive a hands-on experience catching wild Burmese pythons. These training programs are held in south and southwest Florida and are free of charge.

⁴⁰ *Id.*

⁴¹ Fla. Admin. Code R. 68A-15.064.

⁴² *Id.*

⁴³ Section 379.101(30)(a), F.S.

⁴⁴ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

⁴⁵ *Id.* at 2.

⁴⁶ Press release, FWC, *With 106 snakes removed, 2016 Python Challenge a success*, Feb. 27, 2016, available at <http://myfwc.com/news/news-releases/2016/february/27/python-awards/> (last visited Dec. 22, 2017).

⁴⁷ FWC, *Python Patrol*, <http://myfwc.com/wildlifehabitats/nonnatives/python/patrol/> (last visited Dec. 22, 2017).

Additionally, the South Florida Water Management District (SFWMD) in 2017 initiated the Python Elimination Program to eliminate pythons from SFWMD lands.⁴⁸ The program is designed to encourage members of the public to locate and remove Burmese and Northern African pythons in Miami-Dade, Broward, and Collier counties. As of December 2017, participants in the program removed nearly 800 pythons.⁴⁹

Lionfish Derby Days and Tournaments

The FWC coordinated a statewide Lionfish Challenge from May 20, 2017, through September 4, 2017.⁵⁰ The challenge is an annual removal incentive program in which participants receive prizes, such as t-shirts and tumblers, for harvesting lionfish.⁵¹ During the 2017 challenge, a total of 26,454 lionfish were removed.⁵² Additionally, the FWC coordinates an annual Lionfish Removal and Awareness Day to raise awareness about lionfish.⁵³ Divers removed over 12,000 lionfish from Florida waters during a two-day period.⁵⁴ The FWC was awarded donations to be used for cash prizes for a new lionfish removal incentive program designed to remove lionfish previously tagged by the FWC staff. This program will coincide with the annual Lionfish Challenge.

Public Reporting and Exotic Pet Amnesty

To raise awareness of invasive species the FWC provides the public with a reporting hotline, website, and smartphone application. To report nonnative fish or wildlife to the FWC, call the invasive species hotline at 888-IVE-GOT1, go to IVEGOT1.org, or download the IVEGOT1 smartphone application.

Additionally, the FWC sponsors the Exotic Pet Amnesty Program, which is an effort to reduce the number of nonnative species being released into the wild by pet owners who can no longer care for their pets or no longer wish to keep them.⁵⁵ Exotic Pet Amnesty Days are held periodically around the state to provide the opportunity for individuals to surrender their exotic pets free of charge and with no penalty.⁵⁶

⁴⁸ South Florida Water Management District (SFWMD), *Python Elimination Program*, <https://www.sfwmd.gov/our-work/python-program> (last visited Jan. 4, 2018).

⁴⁹ *Id.*

⁵⁰ FWC, *2017 Lionfish Challenge*, <http://myfwc.com/fishing/saltwater/recreational/lionfish/challenge/> (last visited Dec. 22, 2017).

⁵¹ *Id.*

⁵² FWC, *Lionfish Challenge Hall of Fame*, <http://myfwc.com/fishing/saltwater/recreational/lionfish/challenge/hall-of-fame/> (last visited Dec. 22, 2017).

⁵³ See Reef Rangers, *Lionfish Removal and Awareness Day*, <http://reefrangers.com/event-info/> (last visited Dec. 22, 2017).

⁵⁴ *Id.*

⁵⁵ Fla. Admin. Code R. 68-5.004; see FWC, *Exotic Amnesty Program*, <http://myfwc.com/wildlifehabitats/nonnatives/amnesty-program/> (last visited Dec. 22, 2017).

⁵⁶ *Id.*

Since its creation in 2006, the Exotic Pet Amnesty Program has successfully found adoptive homes for hundreds of surrendered exotic pets.⁵⁷ Finding homes for these animals with pre-approved adopters helps to ensure that they are not released into Florida's natural areas.⁵⁸ The following chart provides the total number of animals surrendered by year.⁵⁹

Year	Number of Events	Number of Animals surrendered			Running totals
		Events	Hotline	Total	
2006	1	6		6	6
2007	1	50		50	56
2008	2	203		203	259
2009	3	252		252	511
2010	3	132		132	643
2011	2	126	90	216	859
2012	6	279	227	506	1365
2013	7	188	152	340	1705
2014	5	234	235	469	2174
2015	3	223	133	356	2530

Public Procurement Process

Chapter 287, F.S., governs the public procurement of personal property and services. The Department of Management Services is responsible for overseeing state purchasing activity, including professional and commodity and contractual services needed to support agency activities.⁶⁰ The Division of State Purchasing within the Department of Management Services establishes statewide purchasing rules and negotiates contracts and purchasing agreements that are intended to leverage the state's buying power.⁶¹

Contracts for commodities or contractual services in excess of \$35,000 must be procured through a competitive solicitation process.⁶² Section 287.058, F.S., outlines the provisions and conditions that must be present in contractual agreements for competitively procured services. The section also provides that a contract may be renewed for a period of time upon satisfactory performance evaluations by the agency and subject to the availability of funds.⁶³

III. Effect of Proposed Changes:

The bill requires the Fish and Wildlife Conservation Commission (FWC) to establish a pilot program to mitigate the impacts of priority invasive species on lands or waters of the state. The bill defines the term "priority invasive species" to include:

- Lizards of the genus *Tupinambis*, also known as tegus;
- Species identified in s. 379.372(2), F.S., which includes the:

⁵⁷ FWC, *Exotic Amnesty Program*, <http://myfwc.com/wildlifehabitats/nonnatives/amnesty-program/> (last visited Dec. 22, 2017).

⁵⁸ *Id.*

⁵⁹ *Id.*

⁶⁰ See ss. 287.032 and 287.042, F.S.

⁶¹ Division of Purchasing rules are published under Chapter 60A of the Florida Administrative Code.

⁶² Section 287.057(1), F.S., requires a competitive solicitation process for contracts that exceed the Category Two threshold. Category thresholds are listed in s. 287.017, F.S. Contracts exceeding \$35,000 are designated as Category Two.

⁶³ Section 287.058(1)(g), F.S.

- Burmese or Indian python;
- Reticulated python;
- Northern African python;
- Southern African python;
- Amethystine or scrub python;
- Green Anaconda;
- Nile Monitor; and
- Any other reptile designated as a conditional or prohibited species by the FWC;
- *Pterois volitans*, also known as red lionfish; and
- *Pterois miles*, also known as the common lionfish or devil firefish.

The goal of the pilot program is to examine the benefits of using strategically deployed and trained private contractors to slow the advance of the specified nonnative animals, contain their populations, and eradicate them from the state.

The bill authorizes the FWC to enter into contracts, in accordance with the public procurement requirements of the state, with entities or individuals to capture or destroy certain nonnative species found on lands or waters of the state. Any private contracted work performed on lands or waters of the state that is not owned or managed by the FWC must be performed with the consent of the landowner.

Each capture and disposal of a nonnative animal is required to be documented and photographed and the geographic location of the take must be recorded for research purposes. All animals captured, but not destroyed, in the removal efforts are required to be disposed of at the direction of the FWC. The FWC is required to submit a report of findings and recommendations regarding the implementation of the pilot program to the Governor and the Legislature by January 1, 2021.

Additionally, the FWC is required to identify by rule nonnative animals that threaten the state's wildlife habitats. Any nonnative animal identified by the FWC must be implanted with a passive integrated transponder (PIT) tag before such animal is sold, resold, or offered for sale by a pet dealer. The bill defines the term "pet dealer" to include any person who, in the ordinary course of business, engages in the sale of more than twenty animals per year to the public, including breeders who sell animals directly to the public. The FWC is required to establish by rule standards for the types of PIT tags that must be used by pet dealers and the manner in which the tags must be implanted.

The bill provides appropriations from the State Game Trust Fund of \$300,000 during both the 2018-2019 fiscal year and the 2019-2020 fiscal year, for a total appropriation of \$600,000.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill authorizes the FWC to contract with private entities or individuals to capture or destroy nonnative animals found on lands or waters of the state. This will have a positive indeterminate fiscal impact on the entities or individuals who are awarded such contracts.

The bill requires pet dealers to implant a passive integrated transponder (PIT) tag before animals that threaten the state's wildlife habitat are sold, resold, or offered for sale. This will have a negative indeterminate fiscal impact on pet dealers that offer such animals.

C. Government Sector Impact:

The FWC will incur additional costs associated with the pilot program. The FWC stated that one or two additional staff positions are necessary to cover the workload required to develop and oversee private contractors and to develop and oversee agreements with other public land managing agencies.⁶⁴ Also, additional staff may be needed for budgeting oversight.⁶⁵ The total cost of the pilot program is indeterminate at this time; however, the bill provides appropriations from the State Game Trust Fund of \$300,000 during both the 2018-2019 fiscal year and the 2019-2020 fiscal year, for a total appropriation of \$600,000.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

⁶⁴ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

⁶⁵ *Id.*

VIII. Statutes Affected:

This bill creates section 379.2311 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Steube

23-00005-18

2018168__

1 A bill to be entitled
 2 An act relating to nonnative animals; creating s.
 3 379.2311, F.S.; defining the terms "pet dealer" and
 4 "priority invasive species"; providing legislative
 5 findings; requiring the Fish and Wildlife Conservation
 6 Commission to establish a pilot program for the
 7 eradication of priority invasive species; providing
 8 the goal of the pilot program; authorizing the
 9 commission to enter into specified contracts;
 10 specifying parameters for the implementation of the
 11 pilot program; specifying procedures for the capture
 12 and disposal of animals that belong to priority
 13 invasive species; requiring the commission to submit a
 14 report to the Governor and the Legislature by a
 15 specified date; requiring animals that belong to
 16 certain nonnative species to be implanted with a
 17 passive integrated transponder tag before sale,
 18 resale, or being offered for sale by a pet dealer;
 19 requiring the commission to adopt rules; providing
 20 appropriations; providing an effective date.
 21
 22 Be It Enacted by the Legislature of the State of Florida:
 23
 24 Section 1. Section 379.2311, Florida Statutes, is created
 25 to read:
 26 379.2311 Nonnative animal management.—
 27 (1) As used in this section, the term:
 28 (a) "Pet dealer" means any person who, in the ordinary
 29 course of business, engages in the sale of more than 20 animals

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 per year to the public. This term includes breeders who sell
 31 animals directly to consumers.
 32 (b) "Priority invasive species" means the following
 33 species:
 34 1. Lizards of the genus *Tupinambis*, also known as tegu
 35 lizards;
 36 2. Species identified in s. 379.372(2)(a);
 37 3. *Pterois volitans*, also known as red lionfish; and
 38 4. *Pterois miles*, also known as the common lionfish or
 39 devil firefish.
 40 (2) The Legislature finds that priority invasive species
 41 continue to expand their range and to decimate the fauna and
 42 flora of the Everglades and other natural areas and ecosystems
 43 in the southern and central parts of the state at an
 44 accelerating rate. Therefore, the commission shall establish a
 45 pilot program to mitigate the impact of priority invasive
 46 species on the public lands or waters of this state.
 47 (a) The goal of the pilot program is to examine the
 48 benefits of using strategically deployed, trained private
 49 contractors to slow the advance of priority invasive species,
 50 contain their populations, and eradicate them from this state.
 51 (b) In implementing the pilot program, the commission may
 52 enter into contracts in accordance with chapter 287 with
 53 entities or individuals to capture or destroy animals belonging
 54 to priority invasive species found on public lands or in the
 55 waters of this state. Any private contracted work to be
 56 performed on public land or in the waters of the state not owned
 57 or managed by the commission must have the consent of the owner.
 58 (c) The commission shall ensure that all captures and

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59 disposals of animals that belong to these priority invasive
60 species are documented and photographed and that the geographic
61 location of the take is recorded for research purposes. The
62 commission shall direct the disposal of all animals captured and
63 not destroyed in removal efforts.

64 (d) The commission shall submit a report of findings and
65 recommendations regarding its implementation of the pilot
66 program to the Governor, the President of the Senate, and the
67 Speaker of the House of Representatives by January 1, 2021.

68 (3) Before selling, reselling, or offering for sale any
69 nonnative animal identified by the commission pursuant to
70 paragraph (a), pet dealers must implant in the animal, or have
71 the animal implanted with, a passive integrated transponder
72 (PIT) tag, as specified by the commission. The commission shall
73 adopt rules to implement this subsection, including both of the
74 following:

75 (a) The identification of nonnative animals that threaten
76 the state's wildlife habitats and, therefore, must be implanted
77 with a PIT tag.

78 (b) The adoption of a standard for the types of PIT tags
79 which must be used by pet dealers and the manner in which they
80 must be implanted.

81 Section 2. For the 2018-2019 and 2019-2020 fiscal years,
82 the sum of \$300,000 in nonrecurring funds is appropriated each
83 year from the Land Acquisition Trust Fund to the Fish and
84 Wildlife Conservation Commission for the purpose of implementing
85 s. 379.2311.

86 Section 3. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 174

INTRODUCER: Senator Hukill and others

SUBJECT: Coastal Management

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Istler	Rogers	EP	Favorable
2. Reagan	Betta	AEN	Recommend: Favorable
3. Reagan	Hansen	AP	Pre-meeting

I. Summary:

SB 174 revises the beach nourishment and inlet management project funding criteria and requires a minimum distribution of the lesser of 7.6 percent of the funds remaining after the payment of debt service or \$50 million to be appropriated annually from the Land Acquisition Trust Fund for projects that preserve and repair the state's beaches.

II. Present Situation:

Beach and Shore Preservation

Fronting the Atlantic Ocean, the Gulf of Mexico, or the Straits of Florida, the state has 825 miles of sandy coastline.¹ Beaches are one of Florida's most valuable resources and serve multiple important functions including providing habitat and protection for a number of species of plants and animals, attracting visitors and new residents to the state, and providing a line of defense against major storms.² Specifically, beaches are the most important feature of Florida's brand, accounting for 25.5 percent of the state's attractiveness to visitors.³

The American Society of Civil Engineers rated Florida's coastal areas infrastructure as a D+, citing the fact that over the last 10 years, the average difference between requested and state appropriated funds exceeded \$40 million per year.⁴ The Office of Economic and Demographic Research determined that the state's investment in beach management and restoration generated

¹ Florida Department of Environmental Protection (DEP), *Beaches and Coastal Systems: About Us*, <http://www.dep.state.fl.us/beaches/> (last visited Sept. 5, 2017).

² *Id.*

³ Office of Economic & Demographic Research (EDR), *Economic Evaluation of Florida's Investment in Beaches: Identifying the State's Brand, Calculating the Return on Investment of Beach Restoration and Assessing the Risk of Disasters*, 1 (Jan. 2015), available at <http://edr.state.fl.us/Content/returnoninvestment/BeachReport.pdf> (last visited Sept. 5, 2017).

⁴ American Society of Civil Engineers, *2016 Report Card for Florida's Infrastructure*, http://www.infrastructurereportcard.org/wp-content/uploads/2017/01/2016_RC_Final_screen.pdf (last visited Sept. 5, 2017).

a positive rate of return on investment of 5.4.⁵ A return greater than one means that the tax revenues generated by tourists to the state more than cover the state's expenditures on beaches.

Critically Eroded Beaches Report

Beaches require ongoing maintenance to curtail erosion.⁶ While beaches are prone to erosion from natural forces, such as wind-driven currents and tides and storms, human-induced erosion attributable to the construction and maintenance of navigation inlets and the development and placement of infrastructure in close proximity to the shore contributes significantly to beach erosion.⁷

The Department of Environmental Protection (DEP) is required to determine which beaches are critically eroded and in need of restoration and nourishment.⁸ According to the DEP, there are 411.2 miles of critically eroded beach, 8.7 miles of critically eroded inlet shoreline, 93.5 miles of non-critically eroded beach, and 3.2 miles of non-critically eroded inlet shoreline statewide.⁹ Erosion is termed "critical" if "there is a threat to or loss of one of four specific interests – upland development, recreation, wildlife habitat, or important cultural resources."¹⁰

One way to restore eroded beaches is through beach nourishment, which is the replacement of sand that a beach has lost.¹¹ In a typical beach nourishment project, sand is collected from an offshore location by a dredge and piped onto the beach.¹² Bulldozers are then used to move the new sand on the beach until the beach matches the project design profile.¹³ The DEP is authorized to review innovative technologies for beach nourishment and, on a limited basis, authorize alternatives to traditional dredge and fill projects to determine the most cost-effective techniques for beach nourishment.¹⁴

⁵ EDR, *Economic Evaluation of Florida's Investment in Beaches: Identifying the State's Brand, Calculating the Return on Investment of Beach Restoration and Assessing the Risk of Disasters*, 1 (Jan. 2015).

⁶ DEP, *Beaches and Coastal Systems: Why Restore Eroded Beaches?*, <http://www.dep.state.fl.us/beaches/programs/becp/restore.htm> (last visited Sept. 5, 2017).

⁷ DEP, *Strategic Beach Management Plan*, 1 (July 2015), available at <http://www.dep.state.fl.us/beaches/publications/pdf/SBMP/SBMP-Introduction.pdf> (last visited Sept. 5, 2017).

⁸ Section 161.101(1), F.S.

⁹ DEP, Division of Water Resource Management, *Critically Eroded Beaches in Florida*, 4, 5 (Aug. 2016), available at <http://www.dep.state.fl.us/beaches/publications/pdf/CriticalErosionReport.pdf> (last visited Sept. 5, 2017). The term "critically eroded shoreline" is defined in Fla. Admin. Code R. 62B-36.002 to mean "a segment of shoreline where natural processes or human activities have caused, or contributed to, erosion and recession of the beach and dune system to such a degree that upland development, recreational interests, wildlife habitat, or important cultural resources are threatened or lost. Critically eroded shoreline may also include adjacent segments or gaps between identified critical erosion areas which, although they may be stable or slightly erosional now, their inclusion is necessary for continuity of management of the coastal system or for the design integrity of adjacent beach management projects."

¹⁰ DEP, Division of Water Resource Management, *Critically Eroded Beaches in Florida*, 7 (Aug. 2016).

¹¹ See s. 161.021, F.S.

¹² DEP, *Beaches and Coastal Systems: Why Restore Eroded Beaches?*, <http://www.dep.state.fl.us/beaches/programs/becp/restore.htm> (last visited Sept. 5, 2017).

¹³ *Id.*

¹⁴ Section 161.082, F.S.

Strategic Beach Management Plan

The DEP is required to develop and maintain a comprehensive long-term management plan for the restoration and maintenance of the state's critically eroded beaches.¹⁵ The beach management plan is required, in part, to:

- Address long-term solutions to the problem of critically eroded beaches;
- Evaluate each improved, modified, or altered inlet and determine whether the inlet is a significant cause of beach erosion;
- Design criteria for beach restoration and beach nourishment projects;
- Identify causes of shoreline erosion and change, calculate erosion rates, and project long-term erosion for all major beach and dune systems by surveys and profiles;
- Study dune and vegetative conditions; and
- Establish a prioritized list of beach restoration and beach nourishment projects and the funding levels needed for such projects.¹⁶

The Strategic Beach Management Plan (SBMP) is a dynamic management tool for use by state, local, and federal government officials. The SBMP is updated periodically as specific strategies are implemented, new resources and opportunities are identified, and proposed strategies are developed by the DEP and federal or local government sponsors. The DEP prepares the SBMP at the regional level.¹⁷ The regional plans include recommendations of appropriate funding mechanisms for implementing projects in the beach management plan and describe historical and present beach restoration activities.¹⁸

Long Range Budget Plan

The statewide long range budget plan projects the federal, state, and local governments' 10-year planning needs necessary to implement the SBMP.¹⁹ The budget plan is subdivided by the same regions as the SBMP and provides a statewide survey of many individual project efforts. The budget plan serves to encourage cooperation and coordination among local, state, and federal entities and organizations responsible for managing beaches.

Beach Management Funding Assistance Program

Pursuant to state public policy, funding for beach restoration and nourishment projects, including inlet management projects, that cost-effectively provide beach-quality material for adjacent critically eroded beaches are in the public interest.²⁰ Such projects must be in an area designated as critically eroded shoreline, or benefit an adjacent critically eroded shoreline; have a clearly identifiable beach management benefit consistent with the state's beach management plan; and be designed to reduce potential upland damage or mitigate adverse impacts caused by improved, modified, or altered inlets, coastal armoring, or existing upland development.²¹

¹⁵ Section 161.161, F.S.

¹⁶ *Id.*

¹⁷ See DEP, *Beaches and Coastal Systems: Publications*, <http://www.dep.state.fl.us/beaches/publications/index.htm#SBMP> (last visited Sept. 5, 2017), for each regional plan.

¹⁸ Section 161.161, F.S.

¹⁹ DEP, *Florida Beach Management Program, Long Range Budget Plan for 2017-2027*, 1 (Dec. 1, 2016), available at <http://www.dep.state.fl.us/beaches/programs/becp/docs/LRBP-FY1727.pdf> (last visited Sept. 5, 2017).

²⁰ Section 161.088, F.S.

²¹ *Id.*

Pursuant to legislative direction, the DEP disburses funds from the Land Acquisition Trust Fund (LATF) to carry out the state's responsibilities for a comprehensive, long-range, strategic beach management plan for erosion control; beach preservation, restoration, and nourishment; storm and hurricane protection; and other activities authorized pursuant to s. 28, Article X of the State Constitution.²² The DEP, authorized by section 161.101, F.S., established the Beach Management Funding Assistance Program for the purpose of working together with local, state, and federal governmental entities to achieve the protection, preservation, and restoration of Florida's sandy beaches.²³

Section 161.101, F.S., authorizes the DEP to pay up to 75 percent of the actual costs for restoring and nourishing critically eroded beaches recognizing that local beach communities derive the primary benefits from the presence of adequate beaches.²⁴ The local government in which the beach is located is responsible for funding the balance of such costs.²⁵ However, that section of law also provides that "until the unmet demand for repairing Florida's damaged beaches and dunes is satisfied, it is the further intent of the Legislature to cost-share such projects equally between state and local sponsors."²⁶

In order to receive state funds, projects are required to provide adequate public access, protect natural resources, and protect endangered and threatened species.²⁷ The DEP is required to consider the following criteria in determining annual funding priorities:

- The severity of erosion conditions, the threat to existing upland development, and recreational or economic benefits.
- The availability of federal matching dollars.
- The extent of the local government sponsor's financial and administrative commitment to the project, including its long-term financial plan with a designated funding source for initial construction and periodic maintenance.
- Previous state commitment and involvement in the project.
- The anticipated physical performance of the project, including the frequency of periodic planned nourishment.
- The extent to which the project mitigates the adverse impact of improved, modified, or altered inlets on adjacent beaches.
- Innovative, cost-effective, and environmentally sensitive applications to reduce erosion.
- Projects that provide enhanced habitat within or adjacent to designated refuges of nesting sea turtles.
- The extent to which local or regional sponsors of beach erosion control projects agree to coordinate the planning, design, and construction of their projects to take advantage of identifiable cost savings.

²² Section 161.091(1), F.S.

²³ Fla. Admin. Code R. 62B-36.001.

²⁴ Section 161.101(1), F.S.

²⁵ *Id.*

²⁶ Section 161.101(15), F.S.

²⁷ Section 161.101(12), F.S.

- The degree to which the project addresses the state's most significant beach erosion problems.²⁸

The DEP established a point-based priority ranking system in order to implement the statutory criteria for beach and inlet management projects for funding assistance.²⁹ Under the system, a project receives a total point score based on the established project ranking criteria. The total amount of points available for beach management projects is 115 points and the total for inlet management projects is 90 points.³⁰ The charts provided below indicate the number of component criteria under each statutory criteria as developed by the DEP.³¹

Statutory Criteria	Number of Component Criteria	Available Points
Beach Management		
Significance	6	20
Local Sponsor Financial and Administrative Commitment	6	10
Previous State Commitment	4	10
Availability of Federal Funds	3	10
Project Performance	2	10
Recreational and Economic Benefits	1	10
Severity of Erosion	1	10
Mitigation of Inlet Effects	1	10
Threat to Upland Structures	1	10
Innovative Technologies	2	5
Regionalization	1	5
Enhance Refuges of Nesting Sea Turtle	1	5
Total	29	115

Statutory Criteria	Number of Component Criteria	Available Points
Inlet Management		
Balancing the Sediment Budget	1	20
Inlet Management Plan	3	15
Local Sponsor Financial and Administrative Commitment	6	10
Previous State Commitment	4	10
Availability of Federal Funding	3	10
Sand Reaching the Inlet	1	10
Cost Effectiveness	1	10
Enhanced Project Performance	1	5
Total	20	90

The DEP is not authorized to fund projects that provide only recreational benefits.³² All funded projects are required to have an identifiable beach erosion control or beach preservation benefit directed toward maintaining or enhancing the sand in the system. The following is a list of activities that are ineligible for cost-sharing:

- Recreational structures, such as piers, decks, and boardwalks.
- Park activities and facilities, except for erosion control.
- Aesthetic vegetation.
- Water quality components of stormwater management systems.

²⁸ Section 161.101(14), F.S.

²⁹ Fla. Admin. Code R. 62B-36.006.

³⁰ See DEP, *Beach Management Funding Assistance Program, Local Government Funding Requests: Ranking Criteria for Beach and Inlet Management Projects*, (Updated 2013), available at <http://www.dep.state.fl.us/BEACHES/programs/becp/docs/ranking-methodology-62B36.pdf> (last visited Sept. 5, 2017).

³¹ Office of Program Policy Analysis & Government Accountability (OPPAGA), *The Beach Management Funding Assistance Program Was Recently Improved, but Some Stakeholder Concerns Persist*, 4 (Dec. 2014), available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1412rpt.pdf> (last visited Sept. 5, 2017).

³² Section 161.101(13), F.S.

- Experimental or demonstration projects, unless favorably peer-reviewed or scientifically documented.
- Hard structures, unless designed for erosion control or to enhance beach nourishment project longevity or bypassing performance.
- Operations and maintenance, with the exception of nourishment.
- Maintenance and repair of over-walks.
- Navigation construction, operation, and maintenance activities, except those elements whose purpose is to place or keep sand on adjacent beaches.³³

In December of 2014, the Office of Program Policy Analysis and Government Accountability (OPPAGA) released a report evaluating the DEP process for selecting and prioritizing beach management and inlet management projects. The review considered the current statutory criteria and related administrative rules and the funding request application process, information requirements, and timeline. Further, OPPAGA reviewed how the DEP uses each ranking criteria for establishing the annual priority order for beach management and restoration projects.

The report made several findings, including, but not limited to, finding that:

- Certain criteria accounts for the majority of the points awarded.
- Certain criteria only applies to a limited number of projects.
- The criteria do not adequately take into account the economic impact of beach projects.
- The criteria do not adequately account for a project's cost effectiveness or performance.
- The criteria do not take into account the impacts of recent storms or the current conditions of the shoreline.
- Stakeholders found the application requirements for funding to be too complicated and time consuming.
- Stakeholders perceived a bias for projects that received federal funding.³⁴

Land Acquisition Trust Fund

Documentary stamp tax revenues are collected under ch. 201, F.S., which requires an excise tax to be levied on two classes of documents: deeds and other documents related to real property, which are taxed at the rate of 70 cents per \$100; and certificates of indebtedness, promissory notes, wage assignments, and retail charge account agreements, which are taxed at 35 cents per \$100.³⁵

In 2014, Florida voters approved Amendment One, a constitutional amendment to provide a dedicated funding source for water and land conservation and restoration. The amendment required that starting on July 1, 2015, and for 20 years thereafter, 33 percent of net revenues derived from documentary stamp taxes be deposited into the Land Acquisition Trust Fund (LATF). Article X, s. 28 of the State Constitution requires that funds in the LATF be expended only for the following purposes:

³³ Section 161.101(13), F.S.

³⁴ OPPAGA, *The Beach Management Funding Assistance Program Was Recently Improved, but Some Stakeholder Concerns Persist*, 6-12 (Dec. 2014), available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1412rpt.pdf>.

³⁵ See ss. 201.02 and 201.08, F.S.

As provided by law, to finance or refinance: the acquisition and improvement of land, water areas, and related property interests, including conservation easements, and resources for conservation lands including wetlands, forests, and fish and wildlife habitat; wildlife management areas; lands that protect water resources and drinking water sources, including lands protecting the water quality and quantity of rivers, lakes, streams, springsheds, and lands providing recharge for groundwater and aquifer systems; lands in the Everglades Agricultural Area and the Everglades Protection Area, as defined in Article II, Section 7(b); beaches and shores; outdoor recreation lands, including recreational trails, parks, and urban open space; rural landscapes; working farms and ranches; historic or geologic sites; together with management, restoration of natural systems, and the enhancement of public access or recreational enjoyment of conservation lands.³⁶

To implement Art. X, s. 28 of the State Constitution, the Legislature enacted ch. 2015-229, Laws of Florida. This act, in part, amended the following sections of law:

- Section 201.15, F.S., to conform to the constitutional requirement that the LATF receive at least 33 percent of net revenues derived from documentary stamp taxes.
- Section 375.041, F.S., to designate the LATF within the Department of Environmental Protection (DEP) as the trust fund to serve as the constitutionally mandated depository for the percentage of documentary stamp tax revenues.³⁷

Under s. 375.041, F.S., funds deposited into the LATF must be distributed in the following order and amounts:

- First, obligations relating to debt service, specifically:
 - First to payments relating to debt service on Florida Forever Bonds and Everglades restoration bonds; and
 - Then, to payments relating to debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District.
- Then, before funds are authorized to be appropriated for other uses:
 - A minimum of the lesser of 25 percent of the funds remaining after the payment of debt service or \$200 million annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan (CERP), the Long-Term Plan,³⁸ or the Northern Everglades and Estuaries Protection Program (NEEPP), with priority given to Everglades projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. From these funds, the following specified distributions are required:
 - \$32 million annually through the 2023-2024 fiscal year for the Long-Term Plan;
 - After deducting the \$32 million, the minimum of the lesser of 76.5 percent of the remainder or \$100 million annually through the 2025-2026 fiscal year for the CERP; and

³⁶ FLA. CONST. art. X, s. 28.

³⁷ Ch. 2015-229, s. 9, s. 50, Laws of Fla.

³⁸ Note that the “Long-Term Plan” includes the Restoration Strategies Regional Water Quality Plan.

- Any remaining funds for Everglades projects under the CERP, the Long-Term Plan, or the NEEPP.
- A minimum of the lesser of 7.6 percent of the funds remaining after the payment of debt service or \$50 million annually for spring restoration, protection, and management projects; and
- Five million annually through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka.³⁹
- Then, the sum of \$64 million to the Everglades Trust Fund for the 2018-2019 fiscal year and each fiscal year thereafter, for the Everglades Agricultural Area reservoir project.
- Then, any remaining moneys are authorized to be appropriated for the purposes set forth in Art. X, s. 28 of the State Constitution.⁴⁰

The General Revenue Estimating Conference in August of 2017 estimated that for the 2018-2019 fiscal year a total of \$2.62 billion will be collected in documentary stamp taxes. Thirty-three percent of the net revenues collected or approximately \$862.2 million must be deposited into the LATF in accordance with Art. X, s. 28 of the State Constitution.⁴¹

Appropriations for Beach Nourishment

The table below shows the amount of funding provided by the Legislature during the last five fiscal years.

Fiscal Year	LATF Appropriation	Total Appropriation
2017-18	\$29,493,889	\$50,000,400
2016-17	\$21,159,924	\$32,562,424
2015-16	\$25,000,000	\$32,106,500
2014-15	\$0	\$45,112,063
2013-14	\$0	\$26,770,992

III. Effect of Proposed Changes:

Beach Management Project Funding

Section 1 amends s. 161.101(14), F.S., to revise the beach management project funding criteria and require the Department of Environmental Protection (DEP) to adopt by rule a scoring system to determine annual funding priorities. The bill requires the scoring system to be consistent with the following criteria equally weighted within the following specified tiers:

Tier 1 (20 percent of the total project score)

Tier 1 consists of the tourism-related return on investment and economic impact of the project. The return on investment of the project equals the ratio of the tourism-related tax revenues for

³⁹ Section 375.041, F.S.

⁴⁰ *Id.*

⁴¹ Office of Economic and Demographic Research, Revenue Estimating Conference, *Documentary Stamp Tax, Executive Summary* (Aug. 2017) available at <http://edr.state.fl.us/Content/conferences/docstamp/docstampexecsummary.pdf> (last visited Sept. 5, 2017).

the most recent year to the amount of state funding requested for the proposed project. The economic impact of the project equals the ratio of the tourism-related tax revenues to all county tax revenues for the most recent year.

Tier 2 (45 percent of the total project score)

Tier 2 consists of the following criteria:

- The availability of federal matching dollars, considering federal authorization, the federal cost-share percentage, and the status of the funding award.
- The storm damage reduction benefits of the project based on the following considerations:
 - The current conditions of the project area, including any recent storm damage impacts, as a percentage of the volume of sand lost since the most recent beach nourishment event or most recent beach survey. If the project area has not been previously restored, the DEP must use the historical background erosion rate;
 - The overall potential threat to existing upland development, including public and private structures and infrastructure, based on the percentage of vulnerable shoreline within the project boundaries; and
 - The value of upland property benefiting from the protection provided by the project and its subsequent maintenance. A property must be within one-quarter mile of the project boundaries to be considered under this criterion.
- The cost-effectiveness of the project based on the yearly cost per volume per mile of proposed beach fill placement. Cost effectiveness is assessed using the following criteria:
 - The existence of projects with proposed structural or design components to extend the beach nourishment interval;
 - Existing beach nourishment projects that reduce upland storm damage costs by incorporating new or enhanced dune structures or new or existing dune restoration and revegetation projects;
 - Proposed innovative technologies designed to reduce project costs; and
 - Regional sediment management strategies and coordination to conserve sand source resources and reduce project costs.

Tier 3 (20 percent of the total project score)

Tier 3 consists of the following criteria:

- Previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project.
- The recreational benefits of the project based on:
 - The accessible beach area added by the project; and
 - The percentage of linear footage within the project boundaries that is zoned:
 - As recreational or open space;
 - For commercial use; or
 - To otherwise allow for public lodging establishments.
- The extent to which the project mitigates the adverse impact of improved, modified, or altered inlets on adjacent beaches.
- The degree to which the project addresses the state's most significant beach erosion problems based on the ratio of the linear footage of the project shoreline to the cubic yards of sand placed per mile per year.

Tier 4 (15 percent of the total project score)

Tier 4 consists of:

- Increased prioritization of projects that have been on the DEP's ranked project list for successive years and that have not previously secured state funding for project implementation.
- Environmental habitat enhancement, recognizing state or federal critical habitat areas for threatened or endangered species which may be subject to extensive shoreline armoring or recognizing areas where extensive shoreline armoring threatens the availability or quality of habitat for such species. Turtle-friendly designs, dune and vegetation projects for areas with redesigned or reduced fill templates, proposed incorporation of best management practices and adaptive management strategies to protect resources, and innovative technologies designed to benefit critical habitat preservation.
- The overall readiness of the project to proceed in a timely manner considering the project's readiness for the construction phase of development, the status of required permits, the status of any needed easement acquisition, the availability of local funding sources, and the establishment of an erosion control line. If the DEP identifies specific reasonable and documented concerns that the project will not proceed in a timely manner, the DEP may choose not to include the project in the annual funding priorities submitted to the Legislature.

Section 2 amends s. 161.101(20), F.S., to revise provisions relating to project lists, reporting requirements, and surplus funding.

Project lists, notification, and summary reports

The bill requires the DEP to update its active project list at least quarterly, rather than by fiscal year and revises the definition of the term "significant change" to include a project-specific change or cumulative changes that exceed the project's original allocation by \$500,000 or more. The revised definition requires the DEP to notify the Governor and the Legislature when such change exceeds the project's original allocation by \$500,000 or more in addition to a change exceeding 25 percent of the original allocation.

The DEP is required to prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year, which must be included in the DEP's submission of its annual legislative budget request.

Funding for specific projects on annual project lists approved by the Legislature is required to remain available for 18 months. The bill requires the DEP, rather than the local project sponsor, to notify the Governor and the Legislature when appropriated project dollars are released to a project sponsor.

Surplus funding

The bill requires the DEP to provide supporting justification in addition to notification to the Governor and the Legislature regarding its intent for the use of surplus dollars for projects that have a significant change. The bill authorizes such surplus funds to be used for beach restoration and nourishment projects in addition to being available for inlet management projects, reversion

as part of the next appropriations process, or used for other specified priority projects on active project lists.

The DEP is not required to provide such notice and justification for the use of surplus funds for projects that do not have a significant change. However, the DEP must post the use of such surplus funds on the project-listing page on its website.

Inlet Management Projects

Section 3 amends s. 161.143, F.S., to revise the funding priorities for inlet management projects.

The bill requires that projects considered for funding under the inlet management program are required to be considered separate and apart from projects reviewed and prioritized under the tiered structure for beach nourishment projects. The bill requires that the inlet management projects funded by the DEP constitute the intended scope of inlet management and of the state's public policy relating to improved navigation inlets found in s. 161.142, F.S. The bill expands the types of inlet management projects that the DEP may consider for priority funding to include improvements of infrastructure to facilitate sand bypassing.

The bill requires the DEP to give equal consideration to the listed ranking criteria and revises such criteria by:

- Removing the term “existing” from the provision requiring the DEP to consider the extent to which bypassing activities at an inlet would benefit from modest, cost-effective improvements when considering the volumetric increases from the proposed project;
- Requiring the DEP to consider the cost-effectiveness of sand made available by a proposed inlet management project or activity relative to other sand source opportunities that could be used to address inlet-caused erosion;
- Removing the requirement that the DEP consider the interest and commitment of local governments as demonstrated by their willingness to coordinate the planning, design, construction, and maintenance of an inlet management project and their financial plan for funding the local cost share for initial construction, ongoing sand bypassing, channel dredging, and maintenance;
- Revising the requirements relating to inlet management plans or local-government-sponsored inlet studies by requiring the DEP to consider the existence of a proposed or recently updated inlet management plan or a local-government-sponsored inlet study addressing the mitigation of an inlet's erosive effects on adjacent beaches; and
- Clarifying that the DEP is to consider the criteria used for ranking beach nourishment projects for inlet management projects if the criteria is distinct from and not duplicative of the inlet management project ranking criteria.

The bill authorizes the DEP to pay from legislative appropriations up to 75 percent of the construction costs of an initial major inlet management project component for the purpose of mitigating the erosive effects of the inlet to the shoreline and balancing sediment budget. The remaining balance is required to be paid from other funding sources, such as local sponsors. All project costs not associated with an initial major project component are required to be shared equally by state and local sponsors.

The bill removes the authorization for the DEP to employ university-based or other contractual sources for studies that are consistent with the public policy of the state relating to improved navigation inlets.

The bill revises the requirements for the inlet management project list by:

- Removing the requirement that:
 - The list include studies, projects, or other activities that address the management of at least 10 separately ranked inlets;
 - At least 50 percent of the funds appropriated for the feasibility and design category in the DEP's fixed capital outlay funding request be available for projects on the current year's inlet management project list which involve the study for, or design or development of, an inlet management project;
 - All statewide beach management funds that remain unencumbered or are allocated to non-project-specific activities for projects on legislatively approved inlet management project lists be made available; and
 - The Legislature designate one of the three highest projects on the inlet management project list in any year as the Inlet of the Year.
- Requiring the DEP to:
 - Designate, in priority order, for projects on the current year's list an amount that is at least equal to the greater of:
 - Ten percent of the total amount that the Legislature appropriates in the fiscal year for statewide beach management; or
 - The percentage of inlet management funding requests from local sponsors as a proportion of the total amount of statewide beach management dollars requested in a given year;
 - Include inlet monitoring activities ranked on the inlet management project list as one aggregated subcategory on the overall inlet management project list; and
 - Update and maintain an annual report on its website concerning the extent to which each inlet project has succeeded in balancing the sediment budget of the inlet and adjacent beaches and in mitigating the inlet's erosive effects on adjacent beaches.

Comprehensive Long-Term Beach Management Plan

Section 4 amends s. 161.161, F.S., to require the DEP, in developing and maintaining the comprehensive long-term beach management plan, to:

- Include recommendations for improvement of infrastructure to facilitate sand bypassing to mitigate the erosive impact of an inlet that is a significant cause of beach erosion;
- Consider the establishment of regional sediment management alternatives for one or more individual beach and inlet sand bypassing projects as an alternative to beach restoration when appropriate and cost-effective, and recommend the location of such regional sediment management alternatives and the source of beach-compatible sand;
- Maintain an updated list of critically eroded sandy beaches based on data, analyses, and investigations of shoreline conditions;
- Identify existing beach projects without dune features or with dunes without adequate elevations, and encourage dune restoration and revegetation to be incorporated as part of storm damage recovery projects or future dune maintenance events;

- Document procedures and policies for preparing post-storm damage assessments and corresponding recovery plans, including repair cost estimates; and
- Identify and assess appropriate management measures for all of the state's critically eroded beaches.

The bill allows the DEP to use a publicly noticed webinar to meet its requirement to hold a public meeting in the region for which the plan is prepared. The bill requires the comprehensive long-term management plan to include, at a minimum, a strategic beach management plan, a critically eroded beaches report, and a statewide long-range budget plan.

Strategic Beach Management Plan

The bill removes the requirement that the DEP, in developing and maintaining the Strategic Beach Management Plan (SBMP):

- Include cost estimates necessary to take inlet corrective measures and recommendations regarding cost sharing among the beneficiaries of such inlet;
- Evaluate the establishment of feeder beaches as an alternative to direct beach restoration and recommend the location of such feeder beaches;
- Project long-term erosion for all major beach and dune systems by surveys and profiles;
- Identify shoreline development and degree of density;
- In identifying short-and long-term economic costs and benefits of beaches, include recreational value to user groups, tax base, revenues generated, and beach acquisition and maintenance costs;
- Identify alternative management responses to prevent inappropriate development and redevelopment on migrating beaches;
- Consider abandonment as an alternative management response;
- Establish criteria, including costs and specific implementation actions, for alternative management techniques; and
- Submit regional plans on a set schedule and in accordance with specified requirements.

Long-range budget plan

The DEP is required to provide a long-range budget plan that includes at least five years of planned beach restoration, beach nourishment, and inlet management project funding needs as identified, and subsequently refined, by local government sponsors. The plan is required to consist of a three-year work plan and a long-range plan that identifies projects for inclusion in the fourth and fifth ensuing years.

The long-range budget plan must include a three-year work plan for beach restoration, beach nourishment and inlet management projects. The three-year work plan is required to list planned projects for each of the three fiscal years addressed in the work plan. The three-year work plan must:

- Identify beach restoration, beach nourishment and inlet management projects viable for implementation during the next three ensuing fiscal years, as determined by available cost-sharing, local sponsor support, regulatory considerations, and the ability of the project to proceed as scheduled;

- For each fiscal year, identify proposed projects and their current development status, listing them in priority order based on the applicable criteria; and
- Be accompanied by a three-year financial forecast for the availability of funding for projects based on funds dedicated through the Land Acquisition Trust Fund.

The bill authorizes specific funding requests and criteria ranking to be modified as warranted in each successive fiscal year, provided that such modifications are documented and submitted to the Legislature with each three-year work plan. Year One projects consist of projects identified for funding consideration in the ensuing fiscal year. Projects for consideration in the fourth and fifth ensuing years may be presented by region and do not need to be presented by priority order. However, the DEP is required to identify issues that may prevent successful completion of such projects and recommend solutions that would allow the projects to progress into the three-year work plan. The DEP is required to present the three-year work plan to the Legislature each year.

Land Acquisition Trust Fund

Section 5 amends s. 375.041, F.S., to require an annual appropriation from the Land Acquisition Trust Fund in the amount of a minimum of the lesser of 7.6 percent of the funds remaining after the payment of debt service or \$50 million. Such funds are required to be appropriated annually for projects that preserve and repair the state's beaches.

The bill requires the annual distribution to be reduced by an amount equal to the debt service paid annually on bonds issued after July 1, 2018, for projects that preserve or repair the state's beaches.

Except for section 1 and section 4 of the bill, which take effect July 1, 2019, the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill requires \$50 million to be appropriated annually from the Land Acquisition Trust Fund (LATF) for projects that preserve and repair the state's beaches. This distribution may affect other programs that are funded through the trust fund. Recognizing the current recurring appropriation of \$29,493,889 from LATF, the bill requires an additional \$20,506,111 to be appropriated from LATF for beach nourishment. The bill also requires the distribution to be reduced by an amount equal to the debt service paid on bonds issued for such restoration purposed after July 1, 2016.

VI. Technical Deficiencies:

If the intent of this legislation is to establish a continuing appropriation of \$50 million annually, without further legislative action in subsequent fiscal years, the language "shall be appropriated annually" should be clarified to read, "is appropriated annually."

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 161.101, 161.143, 161.161, and 375.041.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



626744

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Hukill) recommended the following:

Senate Amendment (with title amendment)

Delete lines 559 - 651
and insert:
of funding for the projects ~~recommendations for funding beach
erosion control projects prioritized according to the criteria
established in s. 161.101(14).~~

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:



626744

11 Delete lines 54 - 56.

By Senators Hukill, Book, Hutson, and Mayfield

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1 A bill to be entitled
 2 An act relating to coastal management; amending s.
 3 161.101, F.S.; revising the criteria to be considered
 4 by the Department of Environmental Protection in
 5 determining and assigning annual funding priorities
 6 for beach management and erosion control projects;
 7 specifying tiers for such criteria; requiring tiers to
 8 be given certain weight; requiring the department to
 9 update active project lists on its website; redefining
 10 the term "significant change"; revising the
 11 department's reporting requirements; specifying
 12 allowable uses for certain surplus funds; revising the
 13 requirements for a specified summary; requiring that
 14 funding for certain projects remain available for a
 15 specified period; amending s. 161.143, F.S.;
 16 specifying the scope of certain projects; revising the
 17 list of projects that are included as inlet management
 18 projects; requiring that certain projects be
 19 considered separate and apart from other specified
 20 projects; revising the ranking criteria to be used by
 21 the department to establish certain funding priorities
 22 for certain inlet-caused beach erosion projects;
 23 revising provisions authorizing the department to
 24 spend certain appropriated funds for the management of
 25 inlets; deleting a provision authorizing the
 26 department to spend certain appropriated funds for
 27 specified inlet studies; revising the required
 28 elements of the department's report of prioritized
 29 inlet management projects; revising the funds that the

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30 department must make available to certain inlet
 31 management projects; requiring the department to
 32 include specified activities on the inlet management
 33 project list; deleting provisions requiring the
 34 department to make available funding for specified
 35 projects; deleting a requirement that the Legislature
 36 designate a project as an Inlet of the Year; requiring
 37 the department to update and maintain a report
 38 regarding the progress of certain inlet management
 39 projects; revising the requirements for the report;
 40 deleting certain temporary provisions relating to
 41 specified appropriations; amending s. 161.161, F.S.;
 42 revising requirements for the comprehensive long-term
 43 management plan; requiring the plan to include a
 44 strategic beach management plan, a critically eroded
 45 beaches report, and a statewide long-range budget
 46 plan; providing for the development and maintenance of
 47 such plans; deleting a requirement that the department
 48 submit a certain beach management plan on a certain
 49 date each year; requiring the department to hold a
 50 public meeting before finalization of the strategic
 51 beach management plan; requiring the department to
 52 submit a 3-year work plan and a related forecast for
 53 the availability of funding to the Legislature;
 54 amending s. 375.041, F.S.; requiring certain funds
 55 from the Land Acquisition Trust Fund to be used for
 56 projects that preserve and repair state beaches;
 57 providing effective dates.
 58

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Be It Enacted by the Legislature of the State of Florida:

Section 1. Effective July 1, 2019, subsection (14) of section 161.101, Florida Statutes, is amended to read:

161.101 State and local participation in authorized projects and studies relating to beach management and erosion control.—

(14) The intent of the Legislature in preserving and protecting Florida's sandy beaches pursuant to this act is to direct beach erosion control appropriations to the state's most severely eroded beaches, and to prevent further adverse impact caused by improved, modified, or altered inlets, coastal armoring, or existing upland development. In establishing annual project funding priorities, the department shall seek formal input from local coastal governments, beach and general government interest groups, and university experts. The department shall adopt by rule a scoring system to determine annual project funding priorities. The scoring system must consist of the following criteria equally weighted within the following specified tiers ~~criteria to be considered by the department in determining annual funding priorities shall include:~~

(a) Tier 1 must account for 20 percent of the total score and consist of the tourism-related return on investment and the severity of erosion conditions, the threat to existing upland development, and recreational and/or economic impact of the project. The return on investment of the project is the ratio of the tourism-related tax revenues for the most recent year to the amount of state funding requested for the proposed project. The

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economic impact of the project is the ratio of the tourism-related tax revenues for the most recent year to all county tax revenues for the most recent year. The department must calculate these ratios using state sales tax and tourism development tax data of the county having jurisdiction over the project area. If multiple counties have jurisdiction over the project area, the department must assess each county individually using these ratios. The department shall calculate the mean average of these ratios to determine the final overall assessment for the multicounty project benefits.

(b) Tier 2 must account for 45 percent of the total score and consist of the following criteria:

1. The availability of federal matching dollars, considering federal authorization, the federal cost-share percentage, and the status of the funding award;

2. The storm damage reduction benefits of the project based on the following considerations:

a. The current conditions of the project area, including any recent storm damage impact, as a percentage of volume of sand lost since the most recent beach nourishment event or most recent beach surveys. If the project area has not been previously restored, the department must use the historical background erosion rate;

b. The overall potential threat to existing upland development, including public and private structures and infrastructure, based on the percentage of vulnerable shoreline within the project boundaries; and

c. The value of upland property benefiting from the protection provided by the project and its subsequent

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117 maintenance. A property must be within one-quarter mile of the
 118 project boundaries to be considered under the criterion
 119 specified in this sub-subparagraph; and

120 3. The cost-effectiveness of the project based on the
 121 yearly cost per volume per mile of proposed beach fill
 122 placement. The department shall also consider the following when
 123 assessing cost-effectiveness pursuant to this subparagraph:

124 a. The existence of projects with proposed structural or
 125 design components to extend the beach nourishment interval;

126 b. Existing beach nourishment projects that reduce upland
 127 storm damage costs by incorporating new or enhanced dune
 128 structures or new or existing dune restoration and revegetation
 129 projects;

130 c. Proposed innovative technologies designed to reduce
 131 project costs; and

132 d. Regional sediment management strategies and coordination
 133 to conserve sand source resources and reduce project costs.

134 (c) Tier 3 must account for 20 percent of the total score
 135 and consist of the following criteria: ~~The extent of local~~
 136 ~~government sponsor financial and administrative commitment to~~
 137 ~~the project, including a long-term financial plan with a~~
 138 ~~designated funding source or sources for initial construction~~
 139 ~~and periodic maintenance.~~

140 1.(d) Previous state commitment and involvement in the
 141 project, considering previously funded phases, the total amount
 142 of previous state funding, and previous partial appropriations
 143 for the proposed project;

144 2. The recreational benefits of the project based on:

145 a. The accessible beach area added by the project; and

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146 b. The percentage of linear footage within the project
 147 boundaries that is zoned:

148 (I) As recreational or open space;
 149 (II) For commercial use; or
 150 (III) To otherwise allow for public lodging
 151 establishments;-

152 ~~(e) The anticipated physical performance of the proposed~~
 153 ~~project, including the frequency of periodic planned~~
 154 ~~nourishment.~~

155 3.(f) The extent to which the ~~proposed~~ project mitigates
 156 the adverse impact of improved, modified, or altered inlets on
 157 adjacent beaches; and-

158 ~~(g) Innovative, cost effective, and environmentally~~
 159 ~~sensitive applications to reduce erosion.~~

160 ~~(h) Projects that provide enhanced habitat within or~~
 161 ~~adjacent to designated refuges of nesting sea turtles.~~

162 ~~(i) The extent to which local or regional sponsors of beach~~
 163 ~~erosion control projects agree to coordinate the planning,~~
 164 ~~design, and construction of their projects to take advantage of~~
 165 ~~identifiable cost savings.~~

166 4.(j) The degree to which the project addresses the state's
 167 most significant beach erosion problems as a function of the
 168 linear footage of the project shoreline and the cubic yards of
 169 sand placed per mile per year.

170 (d) Tier 4 must account for 15 percent of the total score
 171 and consist of the following criteria:

172 1. Increased prioritization of projects that have been on
 173 the department's ranked project list for successive years and
 174 that have not previously secured state funding for project

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175 implementation;

176 2. Environmental habitat enhancement, recognizing state or
 177 federal critical habitat areas for threatened or endangered
 178 species which may be subject to extensive shoreline armoring or
 179 recognizing areas where extensive shoreline armoring threatens
 180 the availability or quality of habitat for such species. Turtle-
 181 friendly designs, dune and vegetation projects for areas with
 182 redesigned or reduced fill templates, proposed incorporation of
 183 best management practices and adaptive management strategies to
 184 protect resources, and innovative technologies designed to
 185 benefit critical habitat preservation may also be considered;
 186 and

187 3. The overall readiness of the project to proceed in a
 188 timely manner, considering the project's readiness for the
 189 construction phase of development, the status of required
 190 permits, the status of any needed easement acquisition, the
 191 availability of local funding sources, and the establishment of
 192 an erosion control line. If the department identifies specific
 193 reasonable and documented concerns that the project will not
 194 proceed in a timely manner, the department may choose not to
 195 include the project in the annual funding priorities submitted
 196 to the Legislature.

197
 198 ~~If in the event that~~ more than one project qualifies equally
 199 under the provisions of this subsection, the department shall
 200 assign funding priority to those projects shown to be most ~~that~~
 201 ~~are~~ ready to proceed.

202 Section 2. Subsection (20) of section 161.101, Florida
 203 Statutes, is amended to read:

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204 161.101 State and local participation in authorized
 205 projects and studies relating to beach management and erosion
 206 control.—

207 (20) The department shall maintain active project lists,
 208 updated at least quarterly, ~~listings~~ on its website by fiscal
 209 year in order to provide transparency regarding those projects
 210 receiving funding and the funding amounts, and to facilitate
 211 legislative reporting and oversight. In consideration of this
 212 intent:

213 (a) The department shall notify the Executive Office of the
 214 Governor and the Legislature regarding any significant changes
 215 in the funding levels of a given project as initially requested
 216 in the department's budget submission and subsequently included
 217 in approved annual funding allocations. The term "significant
 218 change" means a project-specific change or cumulative changes
 219 that exceed the project's original allocation by \$500,000 or
 220 that exceed those changes exceeding 25 percent of the a
 221 project's original allocation.

222 1. Except as provided in subparagraph 2., if there is
 223 surplus funding, the department must provide a notification and
 224 supporting justification ~~shall be provided~~ to the Executive
 225 Office of the Governor and the Legislature to indicate whether
 226 surplus additional ~~additional~~ dollars are intended to be used for inlet
 227 management projects pursuant to s. 161.143 or for beach
 228 restoration and beach nourishment projects, offered for
 229 reversion as part of the next appropriations process, or used
 230 for other specified priority projects on active project lists.

231 2. For surplus funds for projects that do not have a
 232 significant change, the department may use such funds for the

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233 same purposes identified in subparagraph 1. The department shall
 234 post the uses of such funds on the project listing web page of
 235 its website. No other notice or supporting justification is
 236 required before the use of surplus funds for a project that does
 237 not have a significant change.

238 (b) The department shall prepare a summary of specific
 239 project activities for the current fiscal year, their funding
 240 status, and changes to annual project lists for the current and
 241 preceding fiscal year. shall be prepared by The department shall
 242 include the summary and included with the department's
 243 submission of its annual legislative budget request.

244 (c) Funding for specific projects on annual project lists
 245 approved by the Legislature must remain available for such
 246 projects for 18 months. A local project sponsor may at any time
 247 release, in whole or in part, appropriated project dollars by
 248 formal notification to the department. The department, which
 249 shall notify the Executive Office of the Governor and the
 250 Legislature of such release and, Notification must indicate in
 251 the notification how the project dollars are recommended
 252 intended to be used after such release.

253 Section 3. Subsections (2) through (5) of section 161.143,
 254 Florida Statutes, are amended to read:

255 161.143 Inlet management; planning, prioritizing, funding,
 256 approving, and implementing projects.-

257 (2) The department shall establish annual funding
 258 priorities for studies, activities, or other projects concerning
 259 inlet management. Such inlet management projects constitute the
 260 intended scope of this section and s. 161.142 and consist of
 261 include, but are not limited to, inlet sand bypassing,

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262 improvement of infrastructure to facilitate sand bypassing,
 263 modifications to channel dredging, jetty redesign, jetty repair,
 264 disposal of spoil material, and the development, revision,
 265 adoption, or implementation of an inlet management plan.
 266 Projects considered for funding pursuant to this section shall
 267 be considered separate and apart from projects reviewed and
 268 prioritized in s. 161.101(14). The funding priorities
 269 established by the department under this section must be
 270 consistent with the requirements and legislative declaration in
 271 ss. 161.101(14), 161.142, and 161.161(1)(b). In establishing
 272 funding priorities under this subsection and before transmitting
 273 the annual inlet project list to the Legislature under
 274 subsection (4) ~~(5)~~, the department shall seek formal input from
 275 local coastal governments, beach and general government
 276 associations and other coastal interest groups, and university
 277 experts concerning annual funding priorities for inlet
 278 management projects. In order to maximize the benefits of
 279 efforts to address the inlet-caused beach erosion problems of
 280 this state, the ranking criteria used by the department to
 281 establish funding priorities for studies, activities, or other
 282 projects concerning inlet management must include equal
 283 consideration of:

284 (a) An estimate of the annual quantity of beach-quality
 285 sand reaching the updrift boundary of the improved jetty or
 286 inlet channel.

287 (b) The severity of the erosion to the adjacent beaches
 288 caused by the inlet ~~and the extent to which the proposed project~~
 289 ~~mitigates the erosive effects of the inlet.~~

290 (c) The overall significance and anticipated success of the

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proposed project in mitigating the erosive effects of the inlet,
balancing the sediment budget of the inlet and adjacent beaches,
and addressing the sand deficit along the inlet-affected
shorelines.

(d) The extent to which ~~existing~~ bypassing activities at an
inlet would benefit from modest, cost-effective improvements
when considering the volumetric increases from the proposed
project, the availability of beach-quality sand currently not
being bypassed to adjacent eroding beaches, and the ease with
which such beach-quality sand may be obtained.

(e) The cost-effectiveness of sand made available by a
proposed inlet management project or activity relative to other
sand source opportunities that would be used to address inlet-
caused beach erosion ~~The interest and commitment of local
governments as demonstrated by their willingness to coordinate
the planning, design, construction, and maintenance of an inlet
management project and their financial plan for funding the
local cost share for initial construction, ongoing sand
bypassing, channel dredging, and maintenance.~~

(f) The existence of a proposed or recently updated ~~The
previous completion or approval of a state-sponsored inlet
management plan or a local-government-sponsored inlet study
addressing concerning the inlet addressed by the proposed
project, the ease of updating and revising any such plan or
study, and the adequacy and specificity of the plan's or study's
recommendations concerning the mitigation of an inlet's erosive
effects on adjacent beaches.~~

(g) The degree to which the proposed project will enhance
the performance and longevity of proximate beach nourishment

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projects, thereby reducing the frequency of such periodic
nourishment projects.

(h) The project-ranking criteria in s. 161.101(14) to the
extent such criteria are applicable to inlet management studies,
projects, and activities and are distinct from, and not
duplicative of, the criteria listed in paragraphs (a)-(g).

(3) The department may pay from legislative appropriations
up to 75 percent of the construction costs of an initial major
inlet management project component for the purpose of mitigating
the erosive effects of the inlet to the shoreline and balancing
the sediment budget. The remaining balance of such construction
costs must be paid from other funding sources, such as local
sponsors. All project costs not associated with an initial major
inlet management project component must be shared equally by
state and local sponsors in accordance with, ~~pursuant to s.
161.101 and notwithstanding s. 161.101(15), pay from legislative
appropriations provided for these purposes 75 percent of the
total costs, or, if applicable, the nonfederal costs, of a
study, activity, or other project concerning the management of
an inlet. The balance must be paid by the local governments or
special districts having jurisdiction over the property where
the inlet is located.~~

~~(4) Using the legislative appropriation to the statewide
beach-management-support category of the department's fixed
capital outlay funding request, the department may employ
university-based or other contractual sources and pay 100
percent of the costs of studies that are consistent with the
legislative declaration in s. 161.142 and that:~~

~~(a) Determine, calculate, refine, and achieve general~~

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consensus regarding net annual sediment transport volumes to be used for the purpose of planning and prioritizing inlet management projects; and

~~(b) Appropriate, assign, and apportion responsibilities between inlet beneficiaries for the erosion caused by a particular inlet on adjacent beaches.~~

(4)(5) The department shall annually provide an inlet management project list, in priority order, to the Legislature as part of the department's budget request. The list must include studies, projects, or other activities that address the management of at least 10 separate inlets and that are ranked according to the criteria established under subsection (2).

(a) The department shall designate for make available at least 10 percent of the total amount that the Legislature appropriates in each fiscal year for statewide beach management for the three highest-ranked projects on the current year's inlet management project list, in priority order, an amount that is at least equal to the greater of:

1. Ten percent of the total amount that the Legislature appropriates in the fiscal year for statewide beach management;
or

2. The percentage of inlet management funding requests from local sponsors as a proportion of the total amount of statewide beach management dollars requested in a given year.

(b) The department shall include inlet monitoring activities ranked on the inlet management project list as one aggregated subcategory on the overall inlet management project list ~~make available at least 50 percent of the funds appropriated for the feasibility and design category in the~~

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department's fixed capital outlay funding request for projects on the current year's inlet management project list which involve the study for, or design or development of, an inlet management project.

~~(e) The department shall make available all statewide beach management funds that remain unencumbered or are allocated to non-project-specific activities for projects on legislatively approved inlet management project lists. Funding for local-government-specific projects on annual project lists approved by the Legislature must remain available for such purposes for a period of 18 months pursuant to s. 216.301(2)(a). Based on an assessment and the department's determination that a project will not be ready to proceed during this 18-month period, such funds shall be used for inlet management projects on legislatively approved lists.~~

(5)(d) The Legislature shall designate one of the three highest projects on the inlet management project list in any year as the Inlet of the Year. The department shall update and maintain an annual annually report on its website to the Legislature concerning the extent to which each inlet project designated by the Legislature as Inlet of the Year has succeeded in balancing the sediment budget of the inlet and adjacent beaches and in mitigating the inlet's erosive effects on adjacent beaches. The report must provide an estimate of the quantity of sediment bypassed, transferred, and transferring or otherwise placed placing beach-quality sand on adjacent eroding beaches, or in such beaches' nearshore area, for the purpose of offsetting the erosive effects of inlets on the beaches of this state.

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~~(e) Notwithstanding paragraphs (a) and (b), and for the 2016-2017 fiscal year only, the amount allocated for inlet management funding is provided in the 2016-2017 General Appropriations Act. This paragraph expires July 1, 2017.~~

Section 4. Effective July 1, 2019, subsection (1) and present subsection (2) of section 161.161, Florida Statutes, are amended, a new subsection (2) is added to that section, and present subsections (2) through (7) are redesignated as subsections (3) through (8), respectively, to read:

161.161 Procedure for approval of projects.—

(1) The department shall develop and maintain a comprehensive long-term beach management plan for the restoration and maintenance of the state's critically eroded beaches fronting the Atlantic Ocean, Gulf of Mexico, and Straits of Florida. In developing and maintaining this the beach management plan, the department shall:

(a) Address long-term solutions to the problem of critically eroded beaches in this state.

(b) Evaluate each improved, modified, or altered inlet and determine whether the inlet is a significant cause of beach erosion. With respect to each inlet determined to be a significant cause of beach erosion, the plan shall include:

~~1.~~ the extent to which such inlet causes beach erosion and recommendations to mitigate the erosive impact of the inlet, including, but not limited to, ~~recommendations regarding~~ inlet sediment bypassing; improvement of infrastructure to facilitate sand bypassing; modifications to channel dredging, jetty design, and disposal of spoil material; establishment of feeder beaches; and beach restoration and beach nourishment; ~~and~~

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~~2. Cost estimates necessary to take inlet corrective measures and recommendations regarding cost sharing among the beneficiaries of such inlet.~~

(c) Evaluate Design criteria for beach restoration and beach nourishment projects, including, but not limited to, ~~1.~~

~~1.~~ dune elevation and width and revegetation and

stabilization requirements, ~~1.~~ and

~~2.~~ beach profiles ~~profile~~.

(d) Consider Evaluate the establishment of regional sediment management alternatives for one or more individual beach and inlet sand bypassing projects ~~feeder beaches~~ as an alternative to ~~direct~~ beach restoration when appropriate and cost-effective, and recommend the location of such regional sediment management alternatives ~~feeder beaches~~ and the source of beach-compatible sand.

(e) Identify causes of shoreline erosion and change, determine calculate erosion rates, and maintain an updated list of critically eroded sandy beaches based on data, analyses, and investigations of shoreline conditions ~~and project long-term erosion for all major beach and dune systems by surveys and profiles~~.

(f) ~~Identify shoreline development and degree of density and~~ Assess impacts of development and coastal protection ~~shoreline protective~~ structures on shoreline change and erosion.

(g) Identify short-term and long-term economic costs and benefits of beaches to the state of Florida and individual beach communities, ~~including recreational value to user groups, tax base, revenues generated, and beach acquisition and maintenance costs~~.

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465 (h) Study dune and vegetation conditions, identify existing
 466 beach projects without dune features or with dunes without
 467 adequate elevations, and encourage dune restoration and
 468 revegetation to be incorporated as part of storm damage recovery
 469 projects or future dune maintenance events.

470 (i) Identify beach areas used by marine turtles and develop
 471 strategies for protection of the turtles and their nests and
 472 nesting locations.

473 (j) Identify alternative management responses to preserve
 474 undeveloped beach and dune systems and, to restore damaged beach
 475 and dune systems. In identifying such management responses, the
 476 department shall consider, at a minimum, and to prevent
 477 inappropriate development and redevelopment on migrating
 478 beaches, and consider beach restoration and nourishment,
 479 armoring, relocation and abandonment, dune and vegetation
 480 restoration, and acquisition.

481 (k) Document procedures and policies for preparing post-
 482 storm damage assessments and corresponding recovery plans,
 483 including repair cost estimates ~~Establish criteria, including~~
 484 ~~costs and specific implementation actions, for alternative~~
 485 ~~management techniques.~~

486 (l) Identify and assess ~~Select and recommend~~ appropriate
 487 management measures for all of the state's critically eroded
 488 sandy beaches in a beach management program.

489 ~~(m) Establish a list of beach restoration and beach~~
 490 ~~nourishment projects, arranged in order of priority, and the~~
 491 ~~funding levels needed for such projects.~~

492 (2) The comprehensive long-term management plan developed
 493 and maintained by the department pursuant to subsection (1) must

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494 include, at a minimum, a strategic beach management plan, a
 495 critically eroded beaches report, and a statewide long-range
 496 budget plan. The long-range budget plan must include a 3-year
 497 work plan for beach restoration, beach nourishment, and inlet
 498 management projects that lists planned projects for each of the
 499 3 fiscal years addressed in the work plan.

500 (a) The strategic beach management plan must identify and
 501 recommend appropriate measures for all of the state's critically
 502 eroded sandy beaches and may incorporate plans ~~be prepared at~~
 503 ~~the regional level, taking into account based upon~~ areas of
 504 greatest need and probable federal and local funding. Upon
 505 approval in accordance with this section, such regional plans,
 506 along with the 3-year work plan identified in subparagraph

507 (c)1., shall be components of the statewide beach management
 508 plan and shall serve as the basis for state funding decisions
 509 upon approval in accordance with chapter 86-138, Laws of
 510 Florida. In accordance with a schedule established for the
 511 submission of regional plans by the department, any completed
 512 plan must be submitted to the secretary of the department for
 513 approval no later than March 1 of each year. These regional
 514 plans shall include, but shall not be limited to,
 515 recommendations of appropriate funding mechanisms for
 516 implementing projects in the beach management plan, giving
 517 consideration to the use of single-county and multicounty taxing
 518 districts or other revenue generation measures by state and
 519 local governments and the private sector. Prior to finalizing
 520 the strategic beach management presenting the plan to the
 521 secretary of the department, the department shall hold a public
 522 meeting in the region areas for which the plan is prepared or

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through a publicly noticed webinar. ~~The plan submission schedule shall be submitted to the secretary for approval. Any revisions to such schedule must be approved in like manner.~~

(b) The critically eroded beaches report must be developed and maintained based primarily on the requirements specified in paragraph (1) (e).

(c) The statewide long-range budget plan must include at least 5 years of planned beach restoration, beach nourishment, and inlet management project funding needs as identified, and subsequently refined, by local government sponsors. This plan shall consist of two components:

1. A 3-year work plan that identifies beach restoration, beach nourishment, and inlet management projects viable for implementation during the next 3 fiscal years, as determined by available cost-sharing, local sponsor support, regulatory considerations, and the ability of the project to proceed as scheduled. The 3-year work plan must, for each fiscal year, identify proposed projects and their current development status, listing them in priority order based on the applicable criteria established in ss. 161.101(14) and 161.143(2). Specific funding requests and criteria ranking, pursuant to ss. 161.101(14) and 161.143(2), may be modified as warranted in each successive fiscal year, and such modifications must be documented and submitted to the Legislature with each 3-year work plan. Year one projects shall consist of those projects identified for funding consideration in the ensuing fiscal year.

2. A long-range plan that identifies projects for inclusion in the fourth and fifth ensuing fiscal years. These projects may be presented by region and do not need to be presented in

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priority order; however, the department should identify issues that may prevent successful completion of such projects and recommend solutions that would allow the projects to progress into the 3-year work plan.

~~(3)(2) Annually,~~ The secretary shall annually present the 3-year work plan to the Legislature. The work plan must be accompanied by a 3-year financial forecast for the availability of funding for the projects, based on funds dedicated in s. 375.041 recommendations for funding beach erosion control projects prioritized according to the criteria established in s. 161.101(14).

Section 5. Subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(a) First, to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to Florida Forever bonds issued under s. 215.618; and pay debt service, provide reserves, and pay rebate obligations and other amounts due with respect to Everglades restoration bonds issued under s. 215.619; and

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning

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581 Project subject to Congressional authorization; the Long-Term
 582 Plan as defined in s. 373.4592(2); and the Northern Everglades
 583 and Estuaries Protection Program as set forth in s. 373.4595.
 584 From these funds, \$32 million shall be distributed each fiscal
 585 year through the 2023-2024 fiscal year to the South Florida
 586 Water Management District for the Long-Term Plan as defined in
 587 s. 373.4592(2). After deducting the \$32 million distributed
 588 under this subparagraph, from the funds remaining, a minimum of
 589 the lesser of 76.5 percent or \$100 million shall be appropriated
 590 each fiscal year through the 2025-2026 fiscal year for the
 591 planning, design, engineering, and construction of the
 592 Comprehensive Everglades Restoration Plan as set forth in s.
 593 373.470, including the Central Everglades Planning Project, the
 594 Everglades Agricultural Area Storage Reservoir Project, the Lake
 595 Okeechobee Watershed Project, the C-43 West Basin Storage
 596 Reservoir Project, the Indian River Lagoon-South Project, the
 597 Western Everglades Restoration Project, and the Picayune Strand
 598 Restoration Project. The Department of Environmental Protection
 599 and the South Florida Water Management District shall give
 600 preference to those Everglades restoration projects that reduce
 601 harmful discharges of water from Lake Okeechobee to the St.
 602 Lucie or Caloosahatchee estuaries in a timely manner. For the
 603 purpose of performing the calculation provided in this
 604 subparagraph, the amount of debt service paid pursuant to
 605 paragraph (a) for bonds issued after July 1, 2016, for the
 606 purposes set forth under paragraph (b) shall be added to the
 607 amount remaining after the payments required under paragraph
 608 (a). The amount of the distribution calculated shall then be
 609 reduced by an amount equal to the debt service paid pursuant to

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610 paragraph (a) on bonds issued after July 1, 2016, for the
 611 purposes set forth under this subparagraph.
 612 2. A minimum of the lesser of 7.6 percent or \$50 million
 613 shall be appropriated annually for spring restoration,
 614 protection, and management projects. For the purpose of
 615 performing the calculation provided in this subparagraph, the
 616 amount of debt service paid pursuant to paragraph (a) for bonds
 617 issued after July 1, 2016, for the purposes set forth under
 618 paragraph (b) shall be added to the amount remaining after the
 619 payments required under paragraph (a). The amount of the
 620 distribution calculated shall then be reduced by an amount equal
 621 to the debt service paid pursuant to paragraph (a) on bonds
 622 issued after July 1, 2016, for the purposes set forth under this
 623 subparagraph.
 624 3. The sum of \$5 million shall be appropriated annually
 625 each fiscal year through the 2025-2026 fiscal year to the St.
 626 Johns River Water Management District for projects dedicated to
 627 the restoration of Lake Apopka. This distribution shall be
 628 reduced by an amount equal to the debt service paid pursuant to
 629 paragraph (a) on bonds issued after July 1, 2016, for the
 630 purposes set forth in this subparagraph.
 631 4. The sum of \$64 million is appropriated and shall be
 632 transferred to the Everglades Trust Fund for the 2018-2019
 633 fiscal year, and each fiscal year thereafter, for the EAA
 634 reservoir project pursuant to s. 373.4598. Any funds remaining
 635 in any fiscal year shall be made available only for Phase II of
 636 the C-51 reservoir project or projects identified in
 637 subparagraph 1. and must be used in accordance with laws
 638 relating to such projects. Any funds made available for such

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purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for projects that preserve and repair the state's beaches as provided in s. 161.091(3). The calculation provided in this subparagraph shall be performed using the same formula as described in subparagraph 2. ~~Notwithstanding subparagraph 3., for the 2017-2018 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2018.~~

Section 6. Except as otherwise provided in this act, this act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 286

INTRODUCER: Senator Rouson and others

SUBJECT: Florida Slavery Memorial

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Brown	Caldwell	GO	Favorable
2. Davis	Betta	AGG	Recommend: Favorable
3. Davis	Hansen	AP	Pre-meeting

I. Summary:

SB 286 establishes the Florida Slavery Memorial. The Capitol Complex has on its grounds various memorials and monuments; however, no memorial or monument concerning slavery currently exists within the Capitol Complex.

The bill requires the Department of Management Services (DMS) to administer the memorial. The DMS is required to develop a plan for the design, placement, and cost of the memorial. The plan must include the designation of an appropriate public area for the memorial on the premises of the Capitol Complex, not including the State Capital Circle Office Complex. The DMS must consider the recommendations of the Florida Historical Commission and must coordinate with the Division of Historical Resources in developing the plan.

Additionally, by November 1, 2018, the DMS must submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The DMS will incur indeterminate costs to implement its responsibilities under the bill.

II. Present Situation:

Managing Agency for the Capitol Center

Section 272.03(1), F.S., provides that the Capitol Center¹ is under the general control and supervision of the DMS,² which includes the management and maintenance of both the grounds and buildings.³ Additionally, the DMS has the authority to provide for the establishment of

¹ Section 272.12, F.S., describes the Tallahassee area bounded by Martin Luther King, Jr. Boulevard, College Avenue, Franklin Boulevard, East Jefferson Street, and the Seaboard Coastline Railway right-of-way as the Capitol Center.

² Section 272.03, F.S.

³ Section 272.09, F.S.

parks, walkways, and parkways on the grounds of the Capitol Center.⁴ This responsibility has historically included assistance in establishing and maintaining public memorials throughout the Capitol Center, including project management oversight of the design and construction of memorials.⁵ After an entity is assigned a designated space within the Capitol Center for an exhibit, the entity is the manager of the exhibit's content and display, in consultation with the DMS.

Capitol Complex Monuments

The Capitol Complex includes that portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Monroe Street, Jefferson Street, Duval Street, and Gaines Street. The term also includes the State Capital Circle Office Complex located in Leon County, Florida.⁶

A monument⁷ may not be constructed or placed on the premises of the Capitol Complex unless authorized by general law and unless the design and placement of the monument is approved by the DMS after considering the recommendations of the Florida Historical Commission.⁸ The DMS must coordinate with the Division of Historical Resources of the Department of State regarding a monument's design and placement.⁹ In addition, the DMS, in consultation with the Florida Historical Commission, must set aside an area of the Capitol Complex to be dedicated as a memorial garden for the placement of authorized monuments.¹⁰

Chapter 265, F.S., recognizes various memorials and monuments for placement both inside and outside at the downtown Capitol Complex. To date, the Legislature has approved the following memorials:

- Florida Women's Hall of Fame;¹¹
- Florida Medal of Honor Wall;¹²
- Florida Veterans' Hall of Fame;¹³
- POW-MIA Chair of Honor Memorial;¹⁴
- Florida Veterans' Walk of Honor and Florida Veterans' Memorial Garden;¹⁵

⁴ Section 272.07, F.S.

⁵ Department of Management Services, *Senate Bill 286 Agency Legislative Bill Analysis* (November 29, 2017) (on file with the Appropriations Subcommittee on General Government).

⁶ Section 281.01, F.S.

⁷ Section 265.111(1), F.S., defines the term "monument" to mean a permanent structure such as a marker, statue, sculpture, plaque, or other artifice, including living plant material, placed in remembrance or recognition of significant person or event in Florida history. The term does not include any "Official Florida Historical Marker" as defined in s. 267.021, F.S.

⁸ Section 265.111(2), F.S. One of the duties of the Florida Historical Commission is to provide recommendations to the department on the design and placement of monuments authorized in general law. (s. 267.0612(9), F.S.)

⁹ *Id.*

¹⁰ Section 265.111(3), F.S.

¹¹ Section 265.001, F.S.

¹² Section 265.002, F.S.

¹³ Section 265.003, F.S.

¹⁴ Section 265.00301, F.S.

¹⁵ Section 265.0031, F.S.

- Florida Tourism Hall of Fame;¹⁶
- Florida Law Enforcement Officers' Hall of Fame;¹⁷
- Florida Holocaust Memorial;¹⁸ and
- Arthur G. Dozier School for Boys Memorial.¹⁹

Additionally, the Legislature approved a memorial garden to house approved monuments at the downtown Capitol Complex. One of the monuments designated for placement in the memorial garden is a monument in remembrance of the 241 members of the United States Air Forces who died on October 23, 1983, in Beirut, Lebanon.²⁰

Division of Historical Resources

The Division of Historical Resources, which is established within the Department of State,²¹ in part, is responsible for:

- Developing a comprehensive statewide historic preservation plan.
- Directing and conducting a comprehensive statewide survey of historic resources and maintaining an inventory of such resources.
- Ensuring that historic resources are taken into consideration at all levels of planning and development.
- Providing public information, education, and technical assistance relating to historic preservation programs.²²

Florida Historical Commission

The Florida Historical Commission (commission) was established in 2001 to enhance public participation and involvement in the preservation and protection of the state's historic and archaeological sites and properties.²³ The commission is part of the Department of State and is tasked with advising and assisting the Division of Historical Resources in carrying out its programs, duties, and responsibilities.²⁴

The commission is composed of 11 members: seven are appointed by the Governor in consultation with the Secretary of State, two by the President of the Senate, and two by the Speaker of the House of Representatives.²⁵ The commission must include:

- A licensed architect with expertise in historic preservation and architectural history;
- A professional historian in the field of American history;
- A professional architectural historian;
- An archaeologist specializing in the field of prehistory;

¹⁶ Section 265.004, F.S.

¹⁷ Section 265.0041, F.S.

¹⁸ Section 265.005, F.S.

¹⁹ Section 265.007, F.S.

²⁰ Section 265.111(3), F.S.

²¹ Section 20.10(2)(b), F.S.

²² Section 267.031(5), F.S.

²³ Chapter 2001-199, L.O.F.; codified as s. 267.0612, F.S.

²⁴ Section 267.0612, F.S.

²⁵ Section 267.0612(1)(a)1., F.S.

- An archaeologist specializing in the historic period; and
- Representatives of the public with demonstrated interest in the preservation of Florida's historical and archaeological heritage.²⁶

The commission must provide assistance, advice, and recommendations to the Division of Historical Resources.²⁷ Current law further requires the commission to provide recommendations to the DMS on the design and placement of monuments authorized by general law to be placed on the premises of the Capitol Complex.²⁸

III. Effect of Proposed Changes:

This bill establishes a Florida Slavery Memorial to recognize the fundamental injustice, cruelty, brutality, and inhumanity of slavery in the United States and the American Colonies and to honor the nameless and forgotten men, women, and children who have gone unrecognized for their undeniable and weighty contributions to the United States. It requires the DMS to administer the memorial.

The bill requires the DMS to develop a plan for the design, placement, and cost of the memorial. The plan must include the designation of an appropriate public area for the memorial on the premises of the Capitol Complex, not including the State Capital Circle Office Complex. The DMS must consider the recommendations of the commission and must coordinate with the Division of Historical Resources in developing the plan. Additionally, by November 1, 2018, the DMS must submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The bill does not appear to require counties or municipalities to spend funds or take an action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenues in the aggregate, or reduce the percentage of state tax shared with counties or municipalities.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

²⁶ *Id.*

²⁷ *See* s. 267.0612(6), F.S.

²⁸ Section 267.0612(9), F.S.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The DMS will incur indeterminate costs to develop a plan for the design, placement, and cost of the memorial. According to the DMS, costs associated with developing the plan can be handled within existing resources.²⁹

VI. Technical Deficiencies:

None.

VII. Related Issues:

The cost to construct the memorial is indeterminate, as the design for the memorial has not been completed. As a comparison, the Legislature recently appropriated \$250,000 for the Fallen Firefighter Memorial.³⁰ In addition, several other statutorily authorized Capitol Complex memorials are administered by direct-support organizations without funding from the state.³¹

VIII. Statutes Affected:

This bill creates section 265.006, Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

²⁹ Department of Management Services, *Senate Bill 286 Agency Legislative Bill Analysis* (November 29, 2017) (on file with the Appropriations Subcommittee on General Government).

³⁰ Specific Appropriation Item 2739A, Ch. 2014-51, L.O.F.

³¹ Among the statutorily authorized Capitol Complex memorials that are administered without state funds are the Florida Veterans' Walk of Honor (s. 265.0031, F.S.); the Florida Veterans' Memorial Garden (s. 265.0031, F.S.); and the POW-MIA Chair of Honor Memorial (s. 265.00301, F.S.).

By Senator Rouson

19-00371A-18

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A bill to be entitled

An act relating to the Florida Slavery Memorial; creating s. 265.006, F.S.; providing legislative intent; establishing the Florida Slavery Memorial; providing for administration of the memorial by the Department of Management Services; directing the department to develop a specified plan for the design, placement, and cost of the memorial and submit the plan to the Governor and Legislature; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 265.006, Florida Statutes, is created to read:

265.006 Florida Slavery Memorial.—

(1) It is the intent of the Legislature to recognize the fundamental injustice, cruelty, brutality, and inhumanity of slavery in the United States and the American Colonies and to honor the nameless and forgotten men, women, and children who have gone unrecognized for their undeniable and weighty contributions to the United States.

(2) There is established the Florida Slavery Memorial.

(a) The memorial is administered by the Department of Management Services.

(b) The Department of Management Services shall develop a plan for the design, placement, and cost of the memorial. The plan shall include the designation of an appropriate public area for the memorial on the premises of the Capitol Complex, as

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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defined in s. 281.01, not including the State Capital Circle Office Complex. The department shall consider the recommendations of the Florida Historical Commission as required pursuant to ss. 265.111 and 267.0612(9) and shall coordinate with the Division of Historical Resources of the Department of State in developing the plan. By November 1, 2018, the department shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 2. This act shall take effect July 1, 2018.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 290 (494184)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); and Senators Rouson and Rader

SUBJECT: Motor Vehicle Registration Applications

DATE: January 23, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Jones	Miller	TR	Favorable
2.	Wells	Hrdlicka	ATD	Recommend: Fav/CS
3.	Wells	Hansen	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 290 requires the application form for a motor vehicle registration to include an option allowing an applicant who is deaf or hard of hearing to *voluntarily* indicate that he or she is deaf or hard of hearing. Such information must be included in the Florida Crime Information Center (FCIC) system and the Driver and Vehicle Information Database (DAVID).

The Department of Highway Safety and Motor Vehicles (DHSMV) will incur insignificant costs associated with programming and other implementation actions.

The bill takes effect October 1, 2018.

II. Present Situation:

In Florida, an applicant for a driver license who is deaf or cannot hear conversation spoken in a normal tone of voice is restricted to driving with an outside rearview mirror mounted on the left side of the vehicle or with a hearing aid.¹ According to the Florida Department of Health, nearly three million Floridians are affected by hearing loss.²

¹ Rule 15A-1.003(2), F.A.C., and DHSMV website, *Obtaining Your Florida Driver's License or Identification Card*, <http://www.flhsmv.gov/ddl/geninfo.html> (last visited Nov. 21, 2017).

² Department of Health website, *Florida Coordinating Council for the Deaf and Hard of Hearing*, available at <http://www.floridahealth.gov/provider-and-partner-resources/fccdhh/index.html> (last visited Nov. 21, 2017).

Sections 322.051 and 322.14, F.S. require the DHSMV to issue an identification card or driver license exhibiting the international symbol for the Deaf and Hard of Hearing upon an applicant's request, payment of the required \$1 or \$2 fee,³ and providing sufficient proof to the DHSMV that the applicant is deaf or hard of hearing. However, this symbol is not available to all Florida applicants until implementation of the DHSMV's new designs for the identification card and driver license, which will be available throughout Florida by the end of December 2017.⁴

The symbol on the identification card or driver license may be useful to indicate to others, especially law enforcement, that the individual is deaf or hard of hearing. However a law enforcement officer making a traffic stop is likely unaware that the individual is deaf or hard of hearing prior to approaching the vehicle and seeing the card or license. Until the officer sees the card or license, the officer may not know that the individual has difficulty following verbal commands, especially at night when visibility is low.

Driver and Vehicle Information Database (DAVID)

The DAVID system contains driver information, such as driver history, a copy of the driver license, and insurance information; motor vehicle information, including vehicle titles; and traffic crash information. The DHSMV is permitted, pursuant to interagency agreements, to share information from its database to be used for specified purposes as provided in s. 322.142, F.S., which includes "in response to law enforcement agency requests." As of 2013, the DAVID system had over 60,000 users in law enforcement, criminal justice, and other Florida agencies.⁵

Florida Crime Information Center (FCIC) System

The FCIC system is Florida's central database for tracking various crime-related information. The system is designed "to provide services, information, and capabilities to the law enforcement and criminal justice community" in the state, and gives them access to other criminal justice information systems nationwide.⁶ All employees that access the FCIC must be certified by the Florida Department of Law Enforcement, and all information obtained through the system is restricted to criminal justice purposes.⁷

III. Effect of Proposed Changes:

The bill requires the application form for a motor vehicle registration include an option allowing an applicant who is deaf or hard of hearing to *voluntarily* indicate that he or she is deaf or hard of hearing. Such information must be included in the FCIC system and the DAVID system.

³ The designation is added onto a driver license or identification card for a \$1 fee when the license or card is being issued or renewed, or a \$2 fee when the license or card is being replaced solely to add on the designation.

⁴ DHSMV, Driver Licenses & ID Cards: Florida's NEW Driver License and ID Card, *available at* <https://www.flhsmv.gov/driver-licenses-id-cards/newdl/> (last visited Nov. 19, 2017).

⁵ DHSMV, Office of Inspector General, *Motorist Services DAVID Audit Review* (Oct. 21, 2013), *available at* <https://www.flhsmv.gov/pdf/igoffice/102113.pdf> (last visited Nov. 21, 2017).

⁶ Florida Highway Patrol Policy Manual, *Criminal Justice Information Services: Policy 14.02.04C*. (Rev. Mar. 2015), *available at* <https://www.flhsmv.gov/fhp/Manuals/1402.pdf> (last visited Nov. 21, 2017).

⁷ *Id.* at Policy 14.02.07C. and D.

A law enforcement officer will be capable of accessing this information when he or she searches for a license plate in the DAVID system and the FCIC system.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill does not appear to have a fiscal impact on the private sector.

C. Government Sector Impact:

The DHSMV estimates a fiscal impact of \$23,745 for programming and implementation costs due to the bill's changes. The DHSMV's Motorist Modernization Project, which is an ongoing multi-year information technology project to replace existing driver license and motor vehicle information systems, may also be impacted.⁸

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 320.02 and 320.27.

⁸ DHSMV, *2018 Agency Legislative Bill Analysis: SB 290* (Sept. 26, 2017).

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS by Appropriations Subcommittee on Transportation, Tourism,
and Economic Development on December 7, 2017:**

The committee substitute:

- Replaces the term “hearing impaired” with “deaf or hard of hearing” which is currently used and defined in the statutes.
- Changes the effective date from July 1, 2018 to October 1, 2018.

- B. **Amendments:**

None.



746538

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
01/24/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment (with title amendment)

Delete lines 24 - 25
and insert:
must be available in the Driver and Vehicle Information Database
and the Florida Crime Information Center system.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 7



746538

11 and insert:
12 available in certain databases; amending s. 320.27,



282406

LEGISLATIVE ACTION

Senate

.
. .
. .
. .
. .

House

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment

Delete lines 24 - 25
and insert:
shall be included through the Driver and Vehicle Information
Database and available through the Florida Crime Information
Center system.



656774

LEGISLATIVE ACTION

Senate

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.
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.
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House

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 25 and 26
insert:

(16)~~(15)~~(a) The application form for motor vehicle
registration must ~~shall~~ include language permitting the
voluntary contribution of \$1 per applicant, to be quarterly
distributed by the department to Preserve Vision ~~Prevent~~
~~Blindness~~ Florida, a not-for-profit organization, to prevent
blindness and preserve the sight of the residents of this state.



656774

A statement providing an explanation of the purpose of the funds shall be included with the application form. Prior to the department distributing the funds collected pursuant to this paragraph, Preserve Vision ~~Prevent Blindness~~ Florida must submit a report to the department that identifies how such funds were used during the preceding year.

For the purpose of applying the service charge provided in s. 215.20, contributions received under this subsection are not income of a revenue nature.

===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

And the directory clause is amended as follows:

Delete lines 15 - 16

and insert:

(20), respectively, a new subsection (14) is added to that section, and paragraph (a) of present subsection (15) of that section is amended, to read:

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 7

and insert:

included in certain databases; requiring the application form for motor vehicle registration to include language permitting a certain voluntary contribution to be quarterly distributed by the Department of Highway Safety and Motor Vehicles to Preserve Vision Florida, instead of to Prevent



656774

40 Blindness Florida; conforming a provision to changes
41 made by the act; amending s. 320.27,



494184

576-01828A-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to motor vehicle registration
applications; amending s. 320.02, F.S.; requiring the
application form for motor vehicle registration to
include language to indicate an applicant is deaf or
hard of hearing; requiring such information to be
included in certain databases; amending s. 320.27,
F.S.; conforming a cross-reference; providing an
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (14) through (19) of section 320.02,
Florida Statutes, are renumbered as subsections (15) through
(20), respectively, and a new subsection (14) is added to that
section, to read:

320.02 Registration required; application for registration;
forms.—

(14) The application form for motor vehicle registration
must include language allowing an applicant who is deaf or hard
of hearing to voluntarily indicate that he or she is deaf or
hard of hearing. If the applicant indicates on the application
form that he or she is deaf or hard of hearing, such information
must be included in the Florida Crime Information Center system
and the Driver and Vehicle Information Database.

Section 2. Paragraph (b) of subsection (9) of section



494184

576-01828A-18

320.27, Florida Statutes, is amended to read:

320.27 Motor vehicle dealers.—

(9) DENIAL, SUSPENSION, OR REVOCATION.—

(b) The department may deny, suspend, or revoke any license
issued hereunder or under the provisions of s. 320.77 or s.
320.771 upon proof that a licensee has committed, with
sufficient frequency so as to establish a pattern of wrongdoing
on the part of a licensee, violations of one or more of the
following activities:

1. Representation that a demonstrator is a new motor
vehicle, or the attempt to sell or the sale of a demonstrator as
a new motor vehicle without written notice to the purchaser that
the vehicle is a demonstrator. For the purposes of this section,
a "demonstrator," a "new motor vehicle," and a "used motor
vehicle" shall be defined as under s. 320.60.

2. Unjustifiable refusal to comply with a licensee's
responsibility under the terms of the new motor vehicle warranty
issued by its respective manufacturer, distributor, or importer.
However, if such refusal is at the direction of the
manufacturer, distributor, or importer, such refusal shall not
be a ground under this section.

3. Misrepresentation or false, deceptive, or misleading
statements with regard to the sale or financing of motor
vehicles which any motor vehicle dealer has, or causes to have,
advertised, printed, displayed, published, distributed,
broadcast, televised, or made in any manner with regard to the
sale or financing of motor vehicles.

4. Failure by any motor vehicle dealer to provide a
customer or purchaser with an odometer disclosure statement and



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a copy of any bona fide written, executed sales contract or agreement of purchase connected with the purchase of the motor vehicle purchased by the customer or purchaser.

5. Failure of any motor vehicle dealer to comply with the terms of any bona fide written, executed agreement, pursuant to the sale of a motor vehicle.

6. Failure to apply for transfer of a title as prescribed in s. 319.23(6).

7. Use of the dealer license identification number by any person other than the licensed dealer or his or her designee.

8. Failure to continually meet the requirements of the licensure law.

9. Representation to a customer or any advertisement to the public representing or suggesting that a motor vehicle is a new motor vehicle if such vehicle lawfully cannot be titled in the name of the customer or other member of the public by the seller using a manufacturer's statement of origin as permitted in s. 319.23(1).

10. Requirement by any motor vehicle dealer that a customer or purchaser accept equipment on his or her motor vehicle which was not ordered by the customer or purchaser.

11. Requirement by any motor vehicle dealer that any customer or purchaser finance a motor vehicle with a specific financial institution or company.

12. Requirement by any motor vehicle dealer that the purchaser of a motor vehicle contract with the dealer for physical damage insurance.

13. Perpetration of a fraud upon any person as a result of dealing in motor vehicles, including, without limitation, the



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misrepresentation to any person by the licensee of the licensee's relationship to any manufacturer, importer, or distributor.

14. Violation of any of the provisions of s. 319.35 by any motor vehicle dealer.

15. Sale by a motor vehicle dealer of a vehicle offered in trade by a customer prior to consummation of the sale, exchange, or transfer of a newly acquired vehicle to the customer, unless the customer provides written authorization for the sale of the trade-in vehicle prior to delivery of the newly acquired vehicle.

16. Willful failure to comply with any administrative rule adopted by the department or the provisions of s. 320.131(8).

17. Violation of chapter 319, this chapter, or ss. 559.901-559.9221, which has to do with dealing in or repairing motor vehicles or mobile homes. Additionally, in the case of used motor vehicles, the willful violation of the federal law and rule in 15 U.S.C. s. 2304, 16 C.F.R. part 455, pertaining to the consumer sales window form.

18. Failure to maintain evidence of notification to the owner or coowner of a vehicle regarding registration or titling fees owed as required in s. 320.02(17) ~~s. 320.02(16)~~.

19. Failure to register a mobile home salesperson with the department as required by this section.

Section 3. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 290

INTRODUCER: Senators Rouson and Rader

SUBJECT: Motor Vehicle Registration Applications

DATE: January 23, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Jones	Miller	TR	Favorable
2.	Wells	Hrdlicka	ATD	Recommended: Fav/CS
3.	Wells	Hansen	AP	Pre-meeting

I. Summary:

SB 290 requires the application form for a motor vehicle registration include an option allowing an applicant who is hearing impaired to *voluntarily* indicate that he or she is hearing impaired. Such information must be included in the Florida Crime Information Center (FCIC) system and the Driver and Vehicle Information Database (DAVID).

The Department of Highway Safety and Motor Vehicles (DHSMV) will incur insignificant costs associated with programming and other implementation actions.

The bill takes effect July 1, 2018.

II. Present Situation:

In Florida, an applicant for a driver license who is deaf or cannot hear conversation spoken in a normal tone of voice is restricted to driving with an outside rearview mirror mounted on the left side of the vehicle or with a hearing aid.¹ According to the Florida Department of Health, nearly three million Floridians are affected by hearing loss.²

Sections 322.051 and 322.14, F.S. require the DHSMV to issue an identification card or driver license exhibiting the international symbol for the Deaf and Hard of Hearing upon an applicant's request, payment of the required \$1 or \$2 fee,³ and providing sufficient proof to the DHSMV that the applicant is deaf or hard of hearing. However, this symbol is not available to all Florida

¹ Rule 15A-1.003(2), F.A.C., and DHSMV website, *Obtaining Your Florida Driver's License or Identification Card*, <http://www.flhsmv.gov/ddl/geninfo.html> (last visited Nov. 21, 2017).

² Department of Health website, *Florida Coordinating Council for the Deaf and Hard of Hearing*, available at <http://www.floridahealth.gov/provider-and-partner-resources/fccdhh/index.html> (last visited Nov. 21, 2017).

³ The designation is added onto a driver license or identification card for a \$1 fee when the license or card is being issued or renewed, or a \$2 fee when the license or card is being replaced solely to add on the designation.

applicants until implementation of the DHSMV's new designs for the identification card and driver license, which will be available throughout Florida by the end of December 2017.⁴

The symbol on the identification card or driver license may be useful to indicate to others, especially law enforcement, that the individual is deaf or hard of hearing. However a law enforcement officer making a traffic stop is likely unaware that the individual is deaf or hard of hearing prior to approaching the vehicle and seeing the card or license. Until the officer sees the card or license, the officer may not know that the individual has difficulty following verbal commands, especially at night when visibility is low.

Driver and Vehicle Information Database (DAVID)

The DAVID system contains driver information, such as driver history, a copy of the driver license, and insurance information; motor vehicle information, including vehicle titles; and traffic crash information. The DHSMV is permitted, pursuant to interagency agreements, to share information from its database to be used for specified purposes as provided in s. 322.142, F.S., which includes "in response to law enforcement agency requests." As of 2013, the DAVID system had over 60,000 users in law enforcement, criminal justice, and other Florida agencies.⁵

Florida Crime Information Center (FCIC) System

The FCIC system is Florida's central database for tracking various crime-related information. The system is designed "to provide services, information, and capabilities to the law enforcement and criminal justice community" in the state, and gives them access to other criminal justice information systems nationwide.⁶ All employees that access the FCIC must be certified by the Florida Department of Law Enforcement, and all information obtained through the system is restricted to criminal justice purposes.⁷

III. Effect of Proposed Changes:

The bill requires the application form for a motor vehicle registration include an option allowing an applicant who is hearing impaired to *voluntarily* indicate that he or she is hearing impaired. Such information must be included in the FCIC system and the DAVID system.

A law enforcement officer will be capable of accessing this information when he or she searches for a license plate in the DAVID system and the FCIC system.

The bill takes effect July 1, 2018.

⁴ DHSMV, Driver Licenses & ID Cards: Florida's NEW Driver License and ID Card, *available at* <https://www.flhsmv.gov/driver-licenses-id-cards/newdl/> (last visited Nov. 19, 2017).

⁵ DHSMV, Office of Inspector General, *Motorist Services DAVID Audit Review* (Oct. 21, 2013), *available at* <https://www.flhsmv.gov/pdf/igoffice/102113.pdf> (last visited Nov. 21, 2017).

⁶ Florida Highway Patrol Policy Manual, *Criminal Justice Information Services: Policy 14.02.04C*. (Rev. Mar. 2015), *available at* <https://www.flhsmv.gov/fhp/Manuals/1402.pdf> (last visited Nov. 21, 2017).

⁷ *Id.* at Policy 14.02.07C. and D.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

The bill does not appear to have a fiscal impact on the private sector.

C. Government Sector Impact:

The DHSMV estimates a fiscal impact of \$23,745 for programming and implementation costs due to the bill's changes. The DHSMV's Motorist Modernization Project, which is an ongoing multi-year information technology project to replace existing driver license and motor vehicle information systems, may also be impacted.⁸

VI. Technical Deficiencies:

None.

VII. Related Issues:

The term "hearing impaired" is not defined in the bill and is not currently used in ch. 322, F.S. Current law uses the terms "deaf" and "hard of hearing" and may be better terms to use instead of "hearing impaired."

The DHSMV recommends in its bill analysis that the bill's effective date of July 1, 2018, be changed to October 1, 2018, to allow time for the DHSMV to implement the required programming.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 320.02 and 320.27.

⁸ DHSMV, *2018 Agency Legislative Bill Analysis: SB 290* (Sept. 26, 2017).

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Rouson

19-00517-18

2018290__

A bill to be entitled

An act relating to motor vehicle registration applications; amending s. 320.02, F.S.; requiring the application for motor vehicle registration to include language to indicate an applicant is hearing impaired; requiring such information to be included in certain databases; amending s. 320.27, F.S.; conforming a cross-reference; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (14) through (19) of section 320.02, Florida Statutes, are renumbered as subsections (15) through (20), respectively, and a new subsection (14) is added to that section, to read:

320.02 Registration required; application for registration; forms.—

(14) The application form for motor vehicle registration must include language allowing an applicant who is hearing impaired to voluntarily indicate that he or she is hearing impaired. If the applicant indicates on the application that he or she is hearing impaired, such information must be included in the Florida Crime Information Center system and the Driver and Vehicle Information Database.

Section 2. Paragraph (b) of subsection (9) of section 320.27, Florida Statutes, is amended to read:

320.27 Motor vehicle dealers.—

(9) DENIAL, SUSPENSION, OR REVOCATION.—

(b) The department may deny, suspend, or revoke any license

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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2018290__

issued hereunder or under the provisions of s. 320.77 or s. 320.771 upon proof that a licensee has committed, with sufficient frequency so as to establish a pattern of wrongdoing on the part of a licensee, violations of one or more of the following activities:

1. Representation that a demonstrator is a new motor vehicle, or the attempt to sell or the sale of a demonstrator as a new motor vehicle without written notice to the purchaser that the vehicle is a demonstrator. For the purposes of this section, a "demonstrator," a "new motor vehicle," and a "used motor vehicle" shall be defined as under s. 320.60.

2. Unjustifiable refusal to comply with a licensee's responsibility under the terms of the new motor vehicle warranty issued by its respective manufacturer, distributor, or importer. However, if such refusal is at the direction of the manufacturer, distributor, or importer, such refusal shall not be a ground under this section.

3. Misrepresentation or false, deceptive, or misleading statements with regard to the sale or financing of motor vehicles which any motor vehicle dealer has, or causes to have, advertised, printed, displayed, published, distributed, broadcast, televised, or made in any manner with regard to the sale or financing of motor vehicles.

4. Failure by any motor vehicle dealer to provide a customer or purchaser with an odometer disclosure statement and a copy of any bona fide written, executed sales contract or agreement of purchase connected with the purchase of the motor vehicle purchased by the customer or purchaser.

5. Failure of any motor vehicle dealer to comply with the

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 terms of any bona fide written, executed agreement, pursuant to
 60 the sale of a motor vehicle.

61 6. Failure to apply for transfer of a title as prescribed
 62 in s. 319.23(6).

63 7. Use of the dealer license identification number by any
 64 person other than the licensed dealer or his or her designee.

65 8. Failure to continually meet the requirements of the
 66 licensure law.

67 9. Representation to a customer or any advertisement to the
 68 public representing or suggesting that a motor vehicle is a new
 69 motor vehicle if such vehicle lawfully cannot be titled in the
 70 name of the customer or other member of the public by the seller
 71 using a manufacturer's statement of origin as permitted in s.
 72 319.23(1).

73 10. Requirement by any motor vehicle dealer that a customer
 74 or purchaser accept equipment on his or her motor vehicle which
 75 was not ordered by the customer or purchaser.

76 11. Requirement by any motor vehicle dealer that any
 77 customer or purchaser finance a motor vehicle with a specific
 78 financial institution or company.

79 12. Requirement by any motor vehicle dealer that the
 80 purchaser of a motor vehicle contract with the dealer for
 81 physical damage insurance.

82 13. Perpetration of a fraud upon any person as a result of
 83 dealing in motor vehicles, including, without limitation, the
 84 misrepresentation to any person by the licensee of the
 85 licensee's relationship to any manufacturer, importer, or
 86 distributor.

87 14. Violation of any of the provisions of s. 319.35 by any

19-00517-18 2018290__

88 motor vehicle dealer.

89 15. Sale by a motor vehicle dealer of a vehicle offered in
 90 trade by a customer prior to consummation of the sale, exchange,
 91 or transfer of a newly acquired vehicle to the customer, unless
 92 the customer provides written authorization for the sale of the
 93 trade-in vehicle prior to delivery of the newly acquired
 94 vehicle.

95 16. Willful failure to comply with any administrative rule
 96 adopted by the department or the provisions of s. 320.131(8).

97 17. Violation of chapter 319, this chapter, or ss. 559.901-
 98 559.9221, which has to do with dealing in or repairing motor
 99 vehicles or mobile homes. Additionally, in the case of used
 100 motor vehicles, the willful violation of the federal law and
 101 rule in 15 U.S.C. s. 2304, 16 C.F.R. part 455, pertaining to the
 102 consumer sales window form.

103 18. Failure to maintain evidence of notification to the
 104 owner or coowner of a vehicle regarding registration or titling
 105 fees owed as required in s. 320.02(17) ~~320.02(16)~~.

106 19. Failure to register a mobile home salesperson with the
 107 department as required by this section.

108 Section 3. This act shall take effect July 1, 2018.

12/12/17The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 434 (584374)

INTRODUCER: Appropriations Subcommittee on Health and Human Services; Senator Passidomo and others

SUBJECT: Neonatal Abstinence Syndrome Pilot Project

DATE: January 31, 2018

REVISED: 12/12/17

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Stovall</u>	<u>HP</u>	Favorable
2.	<u>Kidd</u>	<u>Williams</u>	<u>AHS</u>	Recommend: Fav/CS
3.	<u>Kidd</u>	<u>Hansen</u>	<u>AP</u>	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 434 establishes a pilot project to license facilities specifically to treat neonatal abstinence syndrome (NAS) that will begin on January 1, 2019 and expire on June 30, 2021. The bill requires the Agency for Health Care Administration (AHCA), in consultation with the Department of Children and Families (DCF), to establish a licensure program in AHCA for a community-based care option to treat infants with NAS after they have been stabilized in a hospital. The bill also establishes minimum standards that a facility must meet in order to obtain a license. The bill requires the Department of Health (DOH) to contract with a state university to study the risks, benefits, cost differentials, and transition to social services for infants treated at facilities licensed under the pilot project as well as the establishment of baseline data for long term studies on the neurodevelopmental outcomes for infants with NAS.

The bill appropriates \$200,000 in FY 2018-2019 to AHCA for implementation of the licenses. The bill appropriates \$140,000 in FY 2018-2019 and \$70,000 in FY 2019-2020 to DOH for the pilot project study.

The bill takes effect upon becoming a law.

II. Present Situation:

Neonatal Abstinence Syndrome

NAS occurs in a newborn who was exposed to addictive opiate drugs while in the mother's womb. The most common opiate drugs that are associated with NAS are heroin, codeine, oxycodone (oxycontin), methadone and buprenorphine.¹ When a pregnant mother uses opiate drugs the fetus can become addicted to the drug in-utero. Since the baby is no longer receiving the opiate drug from its mother when born, the baby may go into opiate withdrawal. The baby may exhibit symptoms including blotchy skin coloring (mottling), diarrhea, excessive crying or high-pitched crying, excessive sucking, fever, hyperactive reflexes, increased muscle tone, irritability, jitteriness, poor feeding, rapid breathing, seizures, sleep problems, slow weight gain, stuffy nose, sneezing, sweating, trembling (tremors), and vomiting.² Most symptoms begin within 72 hours of birth, but some may appear immediately after birth or up to several weeks after birth. Symptoms can last between one week and 6 months.³ Additional complications from NAS may include low birthweight, jaundice, the need for treatment in a neonatal intensive care unit (NICU), and the need for treatment with medicine.⁴

In correlation with the general increase in the rate of opioid addiction, the rate of NAS in Florida has increased between 1998 and 2013 from approximately 66.7 to 69.2 infants per 10,000 live births. However, between 2013 and 2014 the rate increased significantly to 76.6 infants per 10,000 live births, which is an increase of approximately 10 percent. The rate of NAS is substantially higher among non-Hispanic white infants (156.2) when compared to non-Hispanic black infants (26.6) and Hispanic infants (20.2).⁵

Non-hospital Based Treatment of Infants with NAS

Infants with NAS are at increased risk for admission to the neonatal intensive care unit, birth complications, the need for pharmacologic treatment, and a prolonged hospital stay, all of which are outcomes that separate the mother and her infant at a critical time for infant development and bonding. The average length of a hospital stay for an infant with NAS is 17 days overall and 23 days for those requiring treatment. Prolonged hospitalization results in the use of a greater portion of health care resources for the care of infants with the NAS than for those without the syndrome.⁶

West Virginia has had success in reducing the length of hospital stays for newborns and infants with NAS through the use of a neonatal abstinence center called "Lily's Place." Lily's Place is a facility that provides a safe recovery environment for the infant, offers parental education, and

¹ DOH *Neonatal Abstinence Syndrome*, available at <http://www.floridahealth.gov/diseases-and-conditions/neonatal-abstinence-syndrome/index.html>, (last visited Oct. 31, 2017).

² *Supra* n. 2

³ The March of Dimes, *Neonatal Abstinence Syndrome (NAS)* (June 2017), available at [https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-\(nas\).aspx](https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-(nas).aspx), (last visited Oct. 31, 2017).

⁴ *Id.*

⁵ Department of Health, *Senate Bill 434 Analysis* (on file with the Senate Committee on Health Policy).

⁶ Karen McQueen, R.N., Ph.D., and Jodie Murphy-Oikonen, M.S.W., Ph.D., *Neonatal Abstinence Syndrome* (December 22, 2016), the New England Journal of Medicine, available at <http://www.nejm.org/doi/full/10.1056/NEJMra1600879#t=article>, (last visited Nov. 1, 2017).

makes referrals to addiction-recovery programs for caregivers when appropriate. The 7,500 square foot facility was donated and renovated by community volunteers and grant-funded staff to serve as an outpatient neonatal abstinence center.⁷

After creation of Lily's Place, all inpatient newborns were admitted at birth to newborn nursery or NICU if comorbidities existed. When it was determined that medication was required for treatment of NAS, infants were moved to the neonatal therapeutic unit (NTU) or secondarily to NICU when beds were unavailable. After initial assessment and stabilization, neonates could be sent to Lily's Place when beds were available. Babies were preferentially transferred to Lily's Place who were considered to potentially benefit from private rooms with less external stimulation. The protocol for medication management of NAS was the same for the NICU, NTU and Lily's Place.⁸

A study from Cabell Huntington Hospital of the effectiveness Lily's Place found that it contributed to an overall decrease in the number of infants admitted to the NICU. This decrease relieved the strain of an increasing NAS population crowding the hospital's NICU and the study concluded that without [Lily's Place and the opening of the NTU] the NICU would be in a critical state of gridlock and diversion. Additionally, the study found that Lily's Place provided care to NAS infants at a significantly lower cost, charging only \$17,688 on average versus \$90,601 for an NAS infant in the NICU.⁹

Mandatory Reporting and DCF Investigations of Child Abuse

Section 39.201, F.S., requires any person who knows, or has reasonable cause to suspect, that a child is abused to report such knowledge or suspicion to the Department of Children and Families (DCF). For the purposes of such reporting, "abuse" means any willful act or threatened act that results in any physical, mental, or sexual abuse, injury, or harm¹⁰ and the definition of "harm" includes exposing a child to a controlled substance or alcohol. Exposure to a controlled substance or alcohol is established by:

- A test, administered at birth, which indicated that the child's blood, urine, or meconium contained any amount of alcohol or a controlled substance or metabolites of such substances, the presence of which was not the result of medical treatment administered to the mother or the newborn infant; or
- Evidence of extensive, abusive, and chronic use of a controlled substance or alcohol by a parent when the child is demonstrably adversely affected by such usage.¹¹

Once reported, the DCF must commence an investigation immediately if it appears that the immediate safety or well-being of a child is endangered, that the family may flee or the child will be unavailable for purposes of conducting a child protective investigation, or that the facts otherwise so warrant, or within 24 hours after receiving the report. If the investigation warrants,

⁷ S. Loudin, et. al., *A management strategy that reduces NICU admissions and decreases charges from the front line of the neonatal abstinence syndrome epidemic* (July 6, 2017) *Journal of Perinatology*, available at <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5633652/>, (last visited Nov. 1, 2017).

⁸ Supra note 8

⁹ Id.

¹⁰ s. 39.01(2), F.S.0

¹¹ s. 39.01(30)(g), F.S.

an authorized agent of the DCF may take a child into custody if the agent has probable cause to support a finding that the child has been abused. After taking the child into custody, the DCF must review the facts of the case and determine whether to file a shelter petition within 24 hours of taking custody.¹²

Authority of Health Care Workers to Detain a Child

Section 39.395, F.S., authorizes any person in charge of a hospital or similar institution, or any physician or licensed health care professional treating a child, to detain that child without the consent of the parents, caregiver, or legal custodian, whether or not additional medical treatment is required, if the circumstances are such, or if the condition of the child is such that returning the child to the care or custody of the parents, caregiver, or legal custodian presents an imminent danger to the child's life or physical or mental health. After doing so, any such person detaining a child must immediately notify the DCF, whereupon the DCF must immediately begin a child protective investigation in accordance with the provisions of this chapter and must make every reasonable effort to notify immediately the parents or legal custodian that such child has been detained. If the department determines, according to the criteria set forth in this chapter, that the child should be detained longer than 24 hours, it shall petition the court through the attorney representing the DCF as quickly as possible, and not to exceed 24 hours, for an order authorizing such custody in the same manner as if the child were placed in a shelter.

III. Effect of Proposed Changes:

PCS/SB 434 creates s. 409.9134, F.S. to establish a pilot project to license facilities specifically to treat NAS that will begin on January 1, 2019, and expire on June 30, 2021.

The bill defines the terms:

- “Infant” to include both the terms “newborn” and “infant” as defined in s. 383.145, F.S. As defined in that section “newborn” means an age range from birth to 29 days old and “infant” means an age range from 30 days to 12 months; and
- “Neonatal abstinence syndrome” to mean the postnatal opioid withdrawal experienced by an infant who is exposed in utero to opioids or agents used to treat maternal opioid addiction.
- “Stabilized” to mean within reasonable medical probability, no material deterioration of the infant's condition is likely to result from, or occur during, the transfer of the infant from the hospital to a facility licensed under this section.

The bill requires the AHCA, in consultation with the DCF, to establish a pilot project in AHCA to license one or more facilities in the state to treat infants who suffer from NAS by providing a community-based care option, rather than hospitalization, after an infant has been stabilized. The bill requires the AHCA, in consultation with the DCF, to adopt rules for minimum licensure standards including:

- Requirements for physical plant and maintenance of facilities;
- Compliance with local building and fire codes;
- The number, training, and qualifications of essential personnel employed by and working under contract with the facility;

¹² s. 39.401, F.S.

- Staffing requirements intended to ensure adequate staffing to protect the safety of infants being treated in the facility;
- Sanitation requirements for the facility;
- Requirements for programs, basic services, and care provided to infants treated by the facility and their parents;
- Requirements for the maintenance of medical records, data, and other relevant information related to infants treated by the facility; and
- Requirements for application for initial licensure and licensure renewal.

The bill authorizes the AHCA to charge an initial licensure fee and biennial renewal fee not to exceed \$3,000.

The bill also establishes minimum requirements that, in order to obtain a license and participate in the pilot project, each facility must:

- Be a private, not-for-profit Florida corporation;
- Have an on-call medical director;
- Adhere to standards established by rule;
- Provide to the AHCA a plan to:
 - Provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;
 - Provide for the medical needs of an infant being treated within the facility, including, but not limited to, pharmacotherapy and nutrition management;
 - Maintain a transfer agreement with a nearby hospital that is not more than a 30-minute drive from the licensed facility;
 - Provide comfortable residential-type accommodations for an eligible mother to breastfeed her infant or to reside within the facility while her infant is being treated at that facility, if not contraindicated and if funding is available for residential services. Provide or make available parenting education, breastfeeding education, counseling, and other resources to the parents of infants being treated at the facility including, if necessary, a referral for addiction treatment services;
 - Contract and coordinate with Medicaid managed medical assistance plans as appropriate to ensure that services for both the infant and the parent or the infant's representative are timely and unduplicated; and

- Identify, and refer parents to, social service providers, such as Healthy Start,¹³ or the MomCare network¹⁴, Health Families¹⁵, Early Steps,¹⁶ and Head Start¹⁷ programs, prior to discharge, if appropriate; and
- Apply to enroll as a Medicaid provider no later than 30 days after receiving a license.

Facilities licensed under this program may not accept an infant with a serious or life-threatening condition other than NAS and may not treat an infant for longer than 6 months.

The bill also provides that the facility may require the mother or visitors to vacate the facility under any of the specified conditions:

- The mother refuses to allow her breast milk to be tested upon request of the facility;
- The mother refuses to consent to a drug test at the request of the facility;
- The facility determines the mother poses a risk to the infant; or
- The facility determines the mother or a visitor is threatening, intimidating, or posing a risk to the infant, any other mother in the facility, or facility staff.

The bill provides that under circumstances where the mother is asked to leave, facility staff may refuse to allow the mother, parent, caregiver or legal custodian to remove the infant from the facility and may detain the infant if the provisions of s. 39.395, F.S., are met.

Additionally, the bill mandates that the AHCA require level 2 background screening for facility personnel.¹⁸

Facilities licensed under this section are subject to the licensure standards of part II of ch. 408, F.S.¹⁹ and are not required to obtain a certificate of need.

¹³ The Healthy Start program is available statewide for eligible Medicaid recipients and provides prenatal services, post-natal, and other child-birth related assistance to low income women and children up to 185 percent of the federal poverty level and to other pregnant women who are identified to be at risk for poor birth outcomes, poor health, and poor developmental outcomes. Substance using pregnant women and exposed newborns are priority populations for automatic inclusion in the Healthy Start program, and most medical providers and hospitals automatically refer them for Healthy Start services.

¹⁴ MomCare is an Administrative Services Organization representing all Healthy Start Coalitions providing risk appropriate care coordination and other services in accordance with s. 409.906.

¹⁵ Healthy Families is established in s. 409.153, and is an evidenced based, voluntary home visiting program to prevent child abuse and neglect.

¹⁶ Early Steps is Florida's early intervention program which offers services to eligible infants and toddlers (birth to age 36 months) who are identified with significant delays or conditions that are likely to result in a developmental delay. Most services are covered by insurance or Medicaid, if eligible, and are provided by local Early Steps offices. Currently, Early Steps policy does not consider NAS to be an established condition. This means that children with NAS may only be made eligible for Early Steps based on meeting a certain level of developmental delay. However, as of January 1, 2018 when new policies become effective, there will be an at-risk category of eligibility. NAS will be considered one of the at-risk conditions for Early Steps, meaning that a child with NAS will be eligible for Early Steps because NAS is known to create a risk of developmental delay. Written confirmation from a licensed physician is required to establish at-risk eligibility and must be in the child's Early Steps record. Services for such at-risk children will include: individualized family support planning, service coordination, developmental surveillance, and family support. (See DOH Senate Bill 434 Analysis) (on file with the Senate Committee on Health Policy).

¹⁷ Head Start is a national school readiness program for low income families that provides comprehensive education, health, nutrition, and parent involvement services. The federal government awards grants to local public agencies, private and public not-for-profit organizations, school systems, and Indian Tribes to operate the programs in local communities.

¹⁸ Pursuant to s. 408.809, F.S., and ch. 435, F.S.

¹⁹ Part II of ch. 408, F.S., contains the general provisions for health care facility licensing.

The bill directs the DOH to contract with a state university to study the risks, benefits, cost differentials, and the transition of infants to social services providers for the treatment of infants with NAS in hospital settings and in facilities licensed under the pilot project. The DOH must report the study results and recommendations for the continuation or expansion of the pilot project to the Legislature by June 30, 2020. The contract with the state university must also require the establishment of baseline data for longitudinal studies on the neurodevelopmental outcomes of infants with NAS and the contract may require the evaluation of outcomes and length of stay in facilities for nonpharmacologic and pharmacologic treatment of NAS. Facilities licensed under the pilot project, hospitals that provide services to infants with NAS, and Medicaid medical assistance plans must provide data to the contracted university for its research and studies in compliance with the Health Insurance Portability and Accountability Act of 1996.

The bill requires that upon becoming law, the Agency for Health Care Administration shall begin the process of adopting rules. The agency is directed to begin the process of applying for any Medicaid Waivers or other permissions that may be required by the federal government to ensure facilities licensed pursuant to this law are able to enroll as provider in Florida's Medicaid program.

The bill provides an appropriation of \$200,000 from the Health Care Trust Fund to the Agency for Health Care Administration for purposes of implementing the bill.

The bill also provides a nonrecurring appropriation of \$140,000 from the Maternal and Child Health Block Grant Trust Fund to the Department of Health, in Fiscal Year 2018-2019 to contract for the required study. The bill also provides a Fiscal Year 2019-2020 nonrecurring appropriation of \$70,000 from the Maternal and Child Health Block Grant Trust Fund to the Department of Health to complete the required study.

The bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Families with infants with NAS who are able to use a facility licensed under the bill's provisions and their health insurers may enjoy cost savings to the extent a stay at such a facility is less costly than an extended stay in a NICU.

C. Government Sector Impact:

The AHCA has indicated a fiscal impact of \$200,000 to implement the new licensure type for the pilot project facilities. Funds are appropriated from the Health Care Trust Fund.

The bill requires the DOH to contract with a state university to conduct research and a specified study. The DOH estimates the cost of such a contract at \$140,000 during the first year and \$70,000 during the second year of the pilot project. Funds are appropriated from the Maternal and Child Health Block Grant Trust Fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 409.9134 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Health and Human Services on December 7, 2017:

The CS:

- Adds a definition for “stabilized”;
- Removes the Medicaid Region 8 language allowing for the pilot project to be statewide;
- Changes the dates for the pilot project and directs the Agency for Health Care Administration to obtain any necessary approvals from the federal government;

- Increases the initial licensure fee and removes the requirement for the provider to be a Medicaid provider before obtaining a license;
- Provides for a facility to detain an infant in cases where the provisions of s. 39.395 are met; and
- Provides appropriations to the Agency for Health Care Administration and the Department of Health to implement the bill.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Passidomo) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Subsections (1) and (6) of section 400.902,
Florida Statutes, are amended to read:

400.902 Definitions.—As used in this part, the term:

(1) "Prescribed pediatric extended care center,"
hereinafter referred to as a "PPEC center," means any building
or buildings, or other place, whether operated for profit or



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not, which undertakes through its ownership or management to provide:

(a) Basic nonresidential services to three or more medically dependent or technologically dependent children who are not related to the owner or operator by blood, marriage, or adoption and who require such services; or

(b) Residential services to infants with neonatal abstinence syndrome as described in s. 400.917.

To be ~~Infants and children~~ considered for admission to a PPEC center, infants and children must have complex medical conditions that require continual care. Prerequisites for admission are a prescription from the child's attending physician and consent of a parent or guardian. For the purpose of providing treatment for infants with neonatal abstinence syndrome pursuant to s. 400.917, the sole prerequisite for admission is a transfer order from the infant's attending physician at the hospital.

(6) "Medically dependent or technologically dependent child" means a child who because of a medical condition requires continuous therapeutic interventions or skilled nursing supervision which must be prescribed by a licensed physician and administered by, or under the direct supervision of, a licensed registered nurse. The term includes infants diagnosed with neonatal abstinence syndrome, as defined in s. 400.917.

Section 2. Paragraph (a) of subsection (2) of section 400.914, Florida Statutes, is amended to read:

400.914 Rules establishing standards.—

(2) The agency shall adopt rules to ensure that:



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(a) Except as provided in s. 400.917, no child attends a PPEC center for more than 12 hours within a 24-hour period.

Section 3. Section 400.917, Florida Statutes, is created to read:

400.917 Pilot project for the treatment of infants with neonatal abstinence syndrome.—

(1) For purposes of this section, the term:

(a) "Eligible" means an infant who:

1. Has a gestational age or a corrected age (gestational age plus chronological age) of 37 weeks or greater;

2. Is being treated for neonatal abstinence syndrome as the primary active diagnosis;

3. If he or she requires pharmacologic therapy, has been treated through the initial escalation phase of treatment for signs of neonatal abstinence syndrome, and is in the weaning phase of management; and

4. Is not taking medications for treatment of any medical condition other than:

a. Neonatal abstinence syndrome;

b. Any side effects caused by neonatal abstinence syndrome or its treatment; or

c. Vitamin or mineral deficiencies that are common in infants.

(b) "Infant" includes both a newborn and an infant, as those terms are defined in s. 383.145.

(c) "Neonatal abstinence syndrome" means the postnatal withdrawal symptoms experienced by an infant who is exposed to opioids in utero or in neonatal hospitalization; agents used to treat maternal opioid addiction; or to one or more other drugs



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including, but not limited to, barbiturates, selective serotonin re-uptake inhibitors, and benzodiazepines.

(d) "Pharmacologic therapy" means the use of prescribed medications recognized by the American Academy of Pediatrics to relieve moderate to severe signs and symptoms of neonatal abstinence syndrome and to prevent complications common to neonatal abstinence syndrome.

(e) "Stabilized" means that, within reasonable medical probability, no material deterioration of the infant's condition is likely to result from, or occur during, the transfer of the infant from the hospital to a facility licensed under this section for ongoing treatment as provided in this section.

(2) The agency, in consultation with the Department of Children and Families, shall establish a pilot project to approve one or more facilities licensed to provide PPEC services in this state to provide inpatient treatment for eligible infants. The purpose of the pilot project is to provide a community-based care option for eligible infants, rather than hospitalization, after an infant has been stabilized. The pilot project shall begin on January 1, 2019, and expire on June 30, 2021.

(3) The agency, in consultation with the department, shall adopt by rule minimum standards for facilities approved to provide services under this section. Standards adopted by the agency are in addition to the standards for licensure as a PPEC center and must include, at a minimum:

(a) Any additional requirements for the physical plant and facility maintenance, compliance with local building and firesafety codes, and sanitation requirements as needed to



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98 ensure the safety and wellbeing of infants being treated at the
99 facility, facility staff, and visitors to the facility;

100 (b) The number of, and the training and qualifications
101 required for, essential personnel employed by and working under
102 contract with the facility, including a requirement that all
103 clinical staff providing care under this section be certified by
104 the Neonatal Resuscitation Program;

105 (c) Staffing requirements intended to ensure adequate
106 staffing and appropriate medical supervision to protect the
107 safety of infants being treated in the facility;

108 (d) Requirements for programs, services, and care provided
109 to infants treated by the facility and to their parents,
110 including a requirement that the facility have a policy to
111 ensure safe medication practices;

112 (e) Requirements for the maintenance of medical records,
113 data, and other relevant information related to infants treated
114 by the facility; and

115 (f) Requirements for application for approval to provide
116 the services described by this section.

117 (4) A PPEC center is not required to obtain a certificate
118 of need to be approved to provide services under this section.

119 (5) To be approved to provide services under this section
120 and to participate in the pilot project, a PPEC center must, at
121 a minimum:

122 (a) Be a private, nonprofit Florida corporation;

123 (b) Have an on-call medical director;

124 (c) Adhere to all applicable standards for a PPEC center
125 and all standards established by the agency by rule pursuant to
126 subsection (3); and



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(d) Provide the agency with a plan to:

1. Provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;

2. Provide for the medical needs of an infant being treated at the facility, including, but not limited to, pharmacologic therapy and nutrition management;

3. Maintain a transfer agreement with a hospital that is not more than a 30-minute drive from the licensed facility;

4. Provide comfortable, safe, residential-type accommodations that encourage a mother to breastfeed her infant or to reside at the facility while her infant is being treated at that facility, if not contraindicated and if funding is available for residential services for the mother;

5. Provide or make available parenting education, breastfeeding education, counseling, and other resources to the parents of infants being treated at the facility, including, if necessary, a referral for addiction treatment services;

6. Contract and coordinate with Medicaid managed medical assistance plans as appropriate to ensure that services for both the infant and the parent or the infant's representative are timely and unduplicated;

7. Identify, and refer parents to, social service providers such as Healthy Start or the MomCare network, Healthy Families, Early Steps, and Head Start programs, before discharge, if appropriate; and

8. Become a Medicaid provider, if the PPEC center is not already a Medicaid provider.

(6) A PPEC center approved under this section may not accept an infant for treatment if the infant is not eligible or



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if the infant has a serious or life-threatening condition other than neonatal abstinence syndrome.

(7) A PPEC center approved under this section may not treat an infant for longer than 6 months.

(8) A PPEC center approved under this section may require the mother or visitors to vacate the facility at any time if:

(a) The facility requests that the mother's breast milk be tested for contaminants and she refuses to allow her breast milk to be tested or the breast milk tests positive for one or more nonprescription medications;

(b) The facility requests that the mother be drug tested and the mother refuses to consent to a drug test or the mother tests positive for one or more nonprescription medications;

(c) The facility determines that the mother poses a risk to her infant; or

(d) The facility determines that the mother or a visitor is threatening, intimidating, or posing a risk to any infant in the facility, any other mother or visitor in the facility, or facility staff.

If the facility requires the mother or other visitor to vacate its premises, a licensed health care professional who is an employee or contracted staff at the facility may refuse to allow the mother, parent, caregiver, or legal custodian to remove the infant from the facility and may detain the infant at the facility pursuant to s. 39.395, if the provisions of that section are met.

(9) The agency shall require each PPEC center approved under this section to meet and maintain the representations made



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in the facility's plan submitted for approval pursuant to paragraph (5) (d) or substantially similar provisions that do not degrade the facility's ability to provide the same level of service.

(10) (a) The Department of Health shall contract with a state university to study the risks, benefits, cost differentials, and the transition of infants to the social service providers identified in subparagraph (5) (d) 7. for the treatment of infants with neonatal abstinence syndrome in hospital settings and PPEC centers approved under this section. By June 30, 2020, the Department of Health shall report to the President of the Senate and the Speaker of the House of Representatives the study results and recommendations regarding the continuation or expansion of the pilot project.

(b) The contract must also require the establishment of baseline data for longitudinal studies on the neurodevelopmental outcomes of infants with neonatal abstinence syndrome, and may require the evaluation of outcomes and length of stay in facilities for nonpharmacologic and pharmacologic therapy for neonatal abstinence syndrome.

(c) PPEC centers approved under this section, licensed hospitals providing services for infants born with neonatal abstinence syndrome, and Medicaid managed medical assistance plans shall provide relevant financial and medical data consistent with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and related regulations to the contracted university for research and studies authorized pursuant to this subsection.

Section 4. Upon this act becoming law, the Agency for



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Health Care Administration shall begin the process of adopting rules pursuant to s. 400.917, Florida Statutes, and shall begin the process of applying for any Medicaid waivers or other similar permissions necessary to ensure that PPEC centers that provide care to eligible infants under s. 400.917, Florida Statutes, are eligible for Medicaid reimbursement for such care.

Section 5. For the 2018-2019 fiscal year, the sum of \$200,000 is appropriated from the Health Care Trust Fund to the Agency for Health Care Administration for the purpose of implementing s. 400.917, Florida Statutes.

Section 6. For the 2018-2019 fiscal year, the sum of \$140,000 in nonrecurring funds is appropriated from the Maternal and Child Health Block Grant Trust Fund to the Department of Health for the purpose of contracting with a state university to conduct the study required pursuant to s. 400.917(10), Florida Statutes.

Section 7. For the 2019-2020 fiscal year, the sum of \$70,000 in nonrecurring funds is appropriated from the Maternal and Child Health Block Grant Trust Fund to the Department of Health for the purpose of completing the study required pursuant to s. 400.917(10), Florida Statutes.

Section 8. This act shall take effect upon becoming a law.

===== T I T L E A M E N D M E N T =====
And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled



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An act relating to a neonatal abstinence syndrome pilot project; amending s. 400.902, F.S.; revising the definition of the term "prescribed pediatric extended care center" or "PPEC center" to include certain buildings that provide certain residential services to infants with neonatal abstinence syndrome; establishing a prerequisite for the admission of an infant with neonatal abstinence syndrome to a PPEC center; expanding the definition of the term "medically dependent or technologically dependent child" to include certain infants diagnosed with neonatal abstinence syndrome; amending s. 400.914, F.S.; providing that a specified Agency for Health Care Administration rule include an exception for infants being treated for neonatal abstinence syndrome; creating s. 400.917, F.S.; defining terms; requiring the agency, in consultation with the Department of Children and Families, to establish a pilot project to approve one or more facilities licensed to provide PPEC services to treat certain eligible infants; providing the purpose of the pilot project; providing a start and end date for the pilot project; requiring the agency, in consultation with the department, to adopt by rule minimum standards for facilities approved to provide certain services to eligible infants; requiring certain criteria to be included in such standards; specifying that a PPEC center is not required to obtain a certificate of need to be approved to provide services under this section;



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establishing minimum requirements for a PPEC center to be eligible to provide services to eligible infants and to participate in the pilot project; prohibiting a PPEC center providing such services from treating an infant for longer than a specified period of time; providing that a PPEC center may require a mother or visitor to vacate its premises under specified circumstances; allowing certain health care professionals to prevent the removal of an infant from the facility under certain circumstances; requiring the agency to require approved PPEC centers to meet and maintain representations in the facility's plan submitted for approval; requiring the Department of Health to contract with a state university to study certain components of the pilot project and establish certain baseline data for studies on the neurodevelopmental outcomes of infants with neonatal abstinence syndrome; requiring the department to report results of the study to the Legislature by a certain date; requiring approved PPEC centers, hospitals meeting certain criteria, and Medicaid managed medical assistance plans to provide to the contracted university relevant financial and medical data consistent with federal law; requiring the agency to begin rulemaking and to apply for certain Medicaid waivers after the act becomes a law; providing appropriations; providing an effective date.



584374

576-01834-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to a neonatal abstinence syndrome pilot project; creating s. 409.9134, F.S.; defining terms; requiring the Agency for Health Care Administration, in consultation with the Department of Children and Families, to establish a pilot project to license one or more facilities to treat infants who suffer from neonatal abstinence syndrome in certain circumstances; providing a start and end date for the pilot project; requiring the agency, in consultation with the department, to adopt by rule minimum licensure standards for facilities providing care under this section; requiring certain criteria to be included in licensure standards; authorizing the agency to establish by rule an initial licensure fee and a biennial renewal fee; establishing minimum requirements for a facility to obtain and maintain licensure and to participate in the pilot project; prohibiting a facility licensed under this section from accepting certain infants for treatment or from treating an infant for longer than 6 months; specifying when a facility may require a mother or visitor to vacate its premises; allowing certain health care professionals to prevent the removal of an infant from the facility under certain conditions; requiring background screening of certain facility personnel; subjecting facilities licensed under this



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576-01834-18

section to specified licensing requirements; providing that facilities licensed under this section are not required to obtain a certificate of need; requiring the Department of Health to contract with a state university to study certain components of the pilot project and establish certain baseline data for studies on the neurodevelopmental outcomes of infants with neonatal abstinence syndrome; requiring the Department of Health to report results of the study to the Legislature by a certain date; requiring facilities licensed under this section, hospitals meeting certain criteria, and Medicaid managed medical assistance plans to provide to the contracted university relevant financial and medical data meeting certain standards, under certain conditions; requiring the agency to begin rulemaking and apply for certain Medicaid waivers after the act becomes a law; providing specific appropriations; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 409.9134, Florida Statutes, is created to read:

409.9134 Pilot project for the treatment of infants with neonatal abstinence syndrome.-

(1) For purposes of this section, the term:

(a) "Infant" includes both a newborn and an infant, as those terms are defined in s. 383.145.



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576-01834-18

(b) "Neonatal abstinence syndrome" means the postnatal opioid withdrawal experienced by an infant who is exposed in utero to opioids or agents used to treat maternal opioid addiction.

(c) "Stabilized" means that, within reasonable medical probability, no material deterioration of the infant's condition is likely to result from, or occur during, the transfer of the infant from the hospital to a facility licensed under this section for ongoing treatment as provided in this section.

(2) The Agency for Health Care Administration, in consultation with the department, shall establish a pilot project to license one or more facilities in the state to treat infants who suffer from neonatal abstinence syndrome, providing a community-based care option, rather than hospitalization, after an infant has been stabilized. The pilot project shall begin on January 1, 2019, and expire on June 30, 2021.

(3) The agency, in consultation with the department, shall adopt by rule minimum licensure standards for facilities licensed to provide care under this section.

(a) Licensure standards adopted by the agency must include, at a minimum:

1. Requirements for the physical plant and maintenance of facilities;

2. Compliance with local building and firesafety codes;

3. The number, training, and qualifications of essential personnel employed by and working under contract with the facility;

4. Staffing requirements intended to ensure adequate staffing to protect the safety of infants being treated in the



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facility;

5. Sanitation requirements for the facility;

6. Requirements for programs, basic services, and care provided to infants treated by the facility and to their parents;

7. Requirements for the maintenance of medical records, data, and other relevant information related to infants treated by the facility; and

8. Requirements for application for initial licensure and licensure renewal.

(b) The agency may establish by rule an initial licensure fee and a biennial renewal fee, each not to exceed \$3,000.

(4) In order to obtain a license and participate in the pilot project, a facility must, at a minimum:

(a) Be a private, nonprofit Florida corporation;

(b) Have an on-call medical director;

(c) Adhere to all applicable standards established by the agency by rule pursuant to subsection (3); and

(d) Provide the agency with a plan to:

1. Provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;

2. Provide for the medical needs of an infant being treated at the facility, including, but not limited to, pharmacotherapy and nutrition management;

3. Maintain a transfer agreement with a nearby hospital that is not more than a 30-minute drive from the licensed facility;

4. Provide comfortable, residential-type accommodations for an eligible mother to breastfeed her infant or to reside at the



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115 facility while her infant is being treated at that facility, if
116 not contraindicated and if funding is available for residential
117 services for the mother;

118 5. Provide or make available parenting education,
119 breastfeeding education, counseling, and other resources to the
120 parents of infants being treated at the facility, including, if
121 necessary, a referral for addiction treatment services;

122 6. Contract and coordinate with Medicaid managed medical
123 assistance plans as appropriate to ensure that services for both
124 the infant and the parent or the infant's representative are
125 timely and unduplicated;

126 7. Identify, and refer parents to, social service
127 providers, such as Healthy Start or the MomCare network, Healthy
128 Families, Early Steps, and Head Start programs, before
129 discharge, if appropriate; and

130 8. Apply to enroll as a Medicaid provider by no later than
131 30 days after receiving a license.

132 (5) A facility licensed under this section may not accept
133 an infant for treatment if the infant has a serious or life-
134 threatening condition other than neonatal abstinence syndrome.

135 (6) A facility licensed under this section may not treat an
136 infant for longer than 6 months.

137 (7) The facility may require the mother or visitors to
138 vacate the facility at any time if:

139 (a) The facility requests that the mother's breast milk be
140 tested for contaminants and she refuses to allow her breast milk
141 to be tested;

142 (b) The facility requests that the mother be drug tested
143 and the mother refuses to consent to a drug test;



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144 (c) The facility determines that the mother poses a risk to
145 her infant; or

146 (d) The facility determines that the mother or a visitor is
147 threatening, intimidating, or posing a risk to any infant in the
148 facility, any other mother or visitor in the facility, or
149 facility staff.

150
151 If the facility requires the mother or other visitor to vacate
152 its premises, a licensed health care professional who is an
153 employee or contracted staff at the facility may refuse to allow
154 the mother, parent, caregiver, or legal custodian to remove the
155 infant from the facility and may detain the infant at the
156 facility pursuant to s. 39.395, if the provisions of that
157 section are met.

158 (8) The agency shall require each licensed facility to meet
159 and maintain the representations made in the facility's plan
160 submitted for licensure pursuant to paragraph (4) (d) or
161 substantially similar provisions that do not degrade the
162 facility's ability to provide the same level of service. The
163 agency shall require level 2 background screening pursuant to
164 chapter 435 and s. 408.809 for facility personnel as required in
165 s. 408.809(1) (e).

166 (9) Facilities licensed under this section are subject to
167 part II of chapter 408.

168 (10) Facilities licensed under this section are not
169 required to obtain a certificate of need.

170 (11) (a) The Department of Health shall contract with a
171 state university to study the risks, benefits, cost
172 differentials, and the transition of infants to the social



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service providers identified in paragraph (4)(d) for the treatment of infants with neonatal abstinence syndrome in hospital settings and facilities licensed under the pilot project. By June 30, 2020, the Department of Health shall report to the President of the Senate and the Speaker of the House of Representatives the study results and recommendations for the continuation or expansion of the pilot project.

(b) The contract must also require the establishment of baseline data for longitudinal studies on the neurodevelopmental outcomes of infants with neonatal abstinence syndrome, and may require the evaluation of outcomes and length of stay in facilities for nonpharmacologic and pharmacologic treatment of neonatal abstinence syndrome.

(c) Facilities licensed under this section, licensed hospitals providing services for infants born with neonatal abstinence syndrome, and Medicaid managed medical assistance plans shall provide relevant financial and medical data consistent with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and related regulations to the contracted university for research and studies authorized pursuant to this subsection.

Section 2. Upon this act becoming law, the Agency for Health Care Administration shall begin the process of adopting rules pursuant to s. 409.9134, Florida Statutes, and shall begin the process of applying for any Medicaid waivers, or other similar permissions, necessary to ensure that facilities licensed pursuant to s. 409.9134, Florida Statutes, are able to enroll as providers in the Medicaid program.

Section 3. For the 2018-2019 fiscal year, the sum of



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\$200,000 is appropriated from the Health Care Trust Fund to the Agency for Health Care Administration for the purpose of implementing s. 409.9134, Florida Statutes.

Section 4. For the 2018-2019 fiscal year, the sum of \$140,000 in nonrecurring funds is appropriated from the Maternal and Child Health Block Grant Trust Fund to the Department of Health for the purpose of contracting with a state university to conduct the study required pursuant to s. 409.9134(11), Florida Statutes.

Section 5. For the 2019-2020 fiscal year, the sum of \$70,000 in nonrecurring funds is appropriated from the Maternal and Child Health Block Grant Trust Fund to the Department of Health for the purpose of completing the study required pursuant to s. 409.9134(11), Florida Statutes.

Section 6. This act shall take effect upon becoming a law.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 434

INTRODUCER: Senator Passidomo and others

SUBJECT: Neonatal Abstinence Syndrome Pilot Project

DATE: January 31, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Stovall</u>	<u>HP</u>	Favorable
2.	<u>Kidd</u>	<u>Williams</u>	<u>AHS</u>	Recommend: Fav/CS
3.	<u>Kidd</u>	<u>Hansen</u>	<u>AP</u>	Pre-meeting

I. Summary:

SB 434 establishes a pilot project to license facilities specifically to treat neonatal abstinence syndrome (NAS) that, subject to specific appropriation, will begin on July 1, 2018, and expire on June 30, 2020. The bill requires the Agency for Health Care Administration (AHCA), in consultation with the Department of Children and Families (DCF), to establish a licensure program in AHCA region 8¹ for a community-based care option to treat infants with NAS after they have been stabilized in a hospital. The bill also establishes minimum standards that a facility must meet in order to obtain a license. The bill requires the Department of Health (DOH) to contract with a state university to study the risks, benefits, cost differentials, and transition to social services for infants treated at facilities licensed under the pilot project as well as the establishment of baseline data for long term studies on the neurodevelopmental outcomes for infants with NAS.

The AHCA is expected to incur costs of \$200,000 in FY 2018-2019 relating to implementation of the new licenses. The DOH is expected to incur costs of \$140,000 in FY 2018-2019 and \$70,000 in FY 2019-2020 relating to the pilot project study. The funding for the services provided under the pilot project established by the bill is subject to a specific appropriation. The amount of such appropriation is unknown at this time but is expected to be less than the costs of the services provided in a traditional setting.

The bill takes effect upon becoming a law.

¹ AHCA region 8 includes Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Monroe and Sarasota counties.

II. Present Situation:

Neonatal Abstinence Syndrome

NAS occurs in a newborn who was exposed to addictive opiate drugs while in the mother's womb. The most common opiate drugs that are associated with NAS are heroin, codeine, oxycodone (oxycontin), methadone and buprenorphine.² When a pregnant mother uses opiate drugs the fetus can become addicted to the drug in-utero. Since the baby is no longer receiving the opiate drug from its mother when born, the baby may go into opiate withdrawal. The baby may exhibit symptoms including: blotchy skin coloring (mottling), diarrhea, excessive crying or high-pitched crying, excessive sucking, fever, hyperactive reflexes, increased muscle tone, irritability, jitteriness, poor feeding, rapid breathing, seizures, sleep problems, slow weight gain, stuffy nose, sneezing, sweating, trembling (tremors), and vomiting.³ Most symptoms begin within 72 hours of birth, but some may appear immediately after birth or up to several weeks after birth. Symptoms can last between one week and 6 months.⁴ Additional complications from NAS may include low birthweight, jaundice, the need for treatment in a neonatal intensive care unit (NICU), and the need for treatment with medicine.⁵

In correlation with the general increase in the rate of opioid addiction, the rate of NAS in Florida has increased between 1998 and 2013 from approximately 66.7 to 69.2 infants per 10,000 live births. However, between 2013 and 2014 the rate increased significantly to 76.6 infants per 10,000 live births, which is an increase of approximately 10 percent. The rate of NAS is substantially higher among non-Hispanic white infants (156.2) when compared to non-Hispanic black infants (26.6) and Hispanic infants (20.2).⁶

Non-hospital Based Treatment of Infants with NAS

Infants with NAS are at increased risk for admission to the neonatal intensive care unit, birth complications, the need for pharmacologic treatment, and a prolonged hospital stay, all of which are outcomes that separate the mother and her infant at a critical time for infant development and bonding. The average length of a hospital stay for an infant with NAS is 17 days overall and 23 days for those requiring treatment. Prolonged hospitalization results in the use of a greater portion of health care resources for the care of infants with the NAS than for those without the syndrome.⁷

West Virginia has had success in reducing the length of hospital stays for newborns and infants with NAS through the use of a neonatal abstinence center called "Lily's Place." Lily's Place is a facility that provides a safe recovery environment for the infant, offers parental education, and

² DOH *Neonatal Abstinence Syndrome*, available at <http://www.floridahealth.gov/diseases-and-conditions/neonatal-abstinence-syndrome/index.html>, (last visited Oct. 31, 2017).

³ Supra n. 2

⁴ The March of Dimes, *Neonatal Abstinence Syndrome (NAS)* (June 2017), available at [https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-\(nas\).aspx](https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-(nas).aspx), (last visited Oct. 31, 2017).

⁵ Id.

⁶ Department of Health, *Senate Bill 434 Analysis* (on file with the Senate Committee on Health Policy).

⁷ Karen McQueen, R.N., Ph.D., and Jodie Murphy-Oikonen, M.S.W., Ph.D., *Neonatal Abstinence Syndrome* (December 22, 2016), the New England Journal of Medicine, available at <http://www.nejm.org/doi/full/10.1056/NEJMra1600879#t=article>, (last visited Nov. 1, 2017).

makes referrals to addiction-recovery programs for caregivers when appropriate. The 7,500 square foot facility was donated and renovated by community volunteers and grant-funded staff to serve as an outpatient neonatal abstinence center.⁸

After creation of Lily's Place, all inpatient newborns were admitted at birth to newborn nursery or NICU if comorbidities existed. When it was determined that medication was required for treatment of NAS, infants were moved to the neonatal therapeutic unit (NTU) or secondarily to NICU when beds were unavailable. After initial assessment and stabilization, neonates could be sent to Lily's Place when beds were available. Babies were preferentially transferred to Lily's Place who were considered to potentially benefit from private rooms with less external stimulation. The protocol for medication management of NAS was the same for the NICU, NTU and Lily's Place.⁹

A study from Cabell Huntington Hospital of the effectiveness Lily's Place found that it contributed to an overall decrease in the number of infants admitted to the NICU. This decrease relieved the strain of an increasing NAS population crowding the hospital's NICU and the study concluded that without [Lily's Place and the opening of the NTU] the NICU would be in a critical state of gridlock and diversion. Additionally, the study found that Lily's Place provided care to NAS infants at a significantly lower cost, charging only \$17,688 on average versus \$90,601 for an NAS infant in the NICU.¹⁰

Mandatory Reporting and DCF Investigations of Child Abuse

Section 39.201, F.S., requires any person who knows, or has reasonable cause to suspect, that a child is abused to report such knowledge or suspicion to the Department of Children and Families (DCF). For the purposes of such reporting, "abuse" means any willful act or threatened act that results in any physical, mental, or sexual abuse, injury, or harm¹¹ and the definition of "harm" includes exposing a child to a controlled substance or alcohol. Exposure to a controlled substance or alcohol is established by:

- A test, administered at birth, which indicated that the child's blood, urine, or meconium contained any amount of alcohol or a controlled substance or metabolites of such substances, the presence of which was not the result of medical treatment administered to the mother or the newborn infant; or
- Evidence of extensive, abusive, and chronic use of a controlled substance or alcohol by a parent when the child is demonstrably adversely affected by such usage.¹²

Once reported, the DCF must commence an investigation immediately if it appears that the immediate safety or well-being of a child is endangered, that the family may flee or the child will be unavailable for purposes of conducting a child protective investigation, or that the facts otherwise so warrant, or within 24 hours after receiving the report. If the investigation warrants,

⁸ S. Loudin, et. al., *A management strategy that reduces NICU admissions and decreases charges from the front line of the neonatal abstinence syndrome epidemic* (July 6, 2017) *Journal of Perinatology*, available at <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5633652/>, (last visited Nov. 1, 2017).

⁹ Supra note 8

¹⁰ Id.

¹¹ s. 39.01(2), F.S.

¹² s. 39.01(30)(g), F.S.

a child may be taken into custody by an authorized agent of the DCF if the agent has probable cause to support a finding that the child has been abused. After taking the child into custody the DCF must review the facts of the case and determine whether to file a shelter petition within 24 hours of taking custody.¹³

Authority of Health Care Workers to Detain a Child

Section 39.395, F.S., authorizes any person in charge of a hospital or similar institution, or any physician or licensed health care professional treating a child, to detain that child without the consent of the parents, caregiver, or legal custodian, whether or not additional medical treatment is required, if the circumstances are such, or if the condition of the child is such that returning the child to the care or custody of the parents, caregiver, or legal custodian presents an imminent danger to the child's life or physical or mental health. After doing so, any such person detaining a child must immediately notify the DCF, whereupon the DCF must immediately begin a child protective investigation in accordance with the provisions of this chapter and must make every reasonable effort to immediately notify the parents or legal custodian that such child has been detained. If the department determines, according to the criteria set forth in this chapter, that the child should be detained longer than 24 hours, it shall petition the court through the attorney representing the DCF as quickly as possible, and not to exceed 24 hours, for an order authorizing such custody in the same manner as if the child were placed in a shelter.

III. Effect of Proposed Changes:

SB 434 creates s. 409.9134, F.S. to establish a pilot project to license facilities specifically to treat NAS that, subject to a specific appropriation, will begin on July 1, 2018, and expire on June 30, 2020.

The bill defines the terms:

- “Infant” to include both the terms “newborn” and “infant” as defined in s. 383.145, F.S. As defined in that section “newborn” means an age range from birth to 29 days old and “infant” means an age range from 30 days to 12 months; and
- “Neonatal abstinence syndrome” to mean the postnatal opioid withdrawal experienced by an infant who is exposed in utero to opioids or agents used to treat maternal opioid addiction.

The bill requires the AHCA, in consultation with the DCF, to establish a pilot project in AHCA region 8¹⁴ to license one or more facilities to treat infants who suffer from NAS by providing a community-based care option, rather than hospitalization, after an infant has been stabilized. The bill authorizes the AHCA to charge an initial licensure fee and biennial renewal fee of up to \$1,000; applies the licensure standards of part II of ch. 408, F.S.;¹⁵ exempts facilities licensed under this program from the requirement to obtain a certificate of need; and requires the AHCA, in consultation with the DCF, to adopt rules for minimum licensure standards including:

- Requirements for physical plant and maintenance of facilities;
- Compliance with local building and fire codes;

¹³ s. 39.401, F.S.

¹⁴ Supra note 1.

¹⁵ Part II of ch. 408, F.S., contains the general provisions for health care facility licensing.

- The number, training, and qualifications of essential personnel employed by and working under contract with the facility;
- Staffing requirements intended to ensure adequate staffing to protect the safety of infants being treated in the facility;
- Sanitation requirements for the facility;
- Requirements for programs, basic services, and care provided to infants treated by the facility and their parents;
- Requirements for the maintenance of medical records, data, and other relevant information related to infants treated by the facility; and
- Requirements for application for initial licensure and licensure renewal.

The bill also establishes minimum requirements that, in order to obtain a license and participate in the pilot project, each facility must:

- Be a private, not-for-profit Florida corporation;
- Be a Medicaid provider;¹⁶
- Have an on-call medical director;
- Demonstrate an ability to provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;
- Demonstrate an ability to provide for the medical needs of an infant being treated within the facility, including, but not limited to, pharmacotherapy and nutrition management;
- Maintain a transfer agreement with a nearby hospital that is not more than a 30-minute drive from the licensed facility;
- Demonstrate an ability to provide comfortable residential-type accommodations for an eligible mother to breastfeed her infant or to reside within the facility while her infant is being treated at that facility, if not contraindicated and if funding is available for residential services. The facility may request at any time that the mother's breast milk be tested for contaminants or that the mother submit to a drug test. The mother shall vacate the facility if she refuses to allow her breast milk to be tested or to consent to a drug test or if the facility determines that the mother poses a risk to her infant;
- Be able to provide or make available parenting education, breastfeeding education, counseling, and other resources to the parents of infants being treated at the facility including, if necessary, a referral for addiction treatment services;
- Contract and coordinate with Medicaid managed medical assistance plans as appropriate to ensure that services for both the infant and the parent or the infant's representative are timely and unduplicated;

¹⁶ The Medicaid program covered 63 percent of all births in Florida for SFY 2015-16.

- Identify, and refer parents to, social service providers, such as Healthy Start,¹⁷ Early Steps,¹⁸ and Head Start¹⁹ programs, prior to discharge, if appropriate; and
- Adhere to all applicable standards established by the AHCA.

Additionally, the bill mandates that the AHCA require level 2 background screening for facility personnel.²⁰

Facilities licensed under this program may not accept an infant with a serious or life-threatening condition other than NAS and may not treat an infant for longer than 6 months.

The bill directs the DOH to contract with a state university to study the risks, benefits, cost differentials, and the transition of infants to social services providers for the treatment of infants with NAS in hospital settings and in facilities licensed under the pilot project. The DOH must report the study results and recommendations for the continuation or expansion of the pilot project to the Legislature by December 21, 2019. The contract with the state university must also require the establishment of baseline data for longitudinal studies on the neurodevelopmental outcomes of infants with NAS and the contract may require the evaluation of outcomes and length of stay in facilities for nonpharmacologic and pharmacologic treatment of NAS. Facilities licensed under the pilot project, hospitals that provide services to infants with NAS, and Medicaid medical assistance plans must provide data to the contracted university for its research and studies in compliance with the Health Insurance Portability and Accountability Act of 1996.

The bill takes effect upon becoming a law.

¹⁷ The Healthy Start program is available statewide for eligible Medicaid recipients and provides prenatal services, post-natal, and other child-birth related assistance to low income women and children up to 185 percent of the federal poverty level and to other pregnant women who are identified to be at risk for poor birth outcomes, poor health, and poor developmental outcomes. Substance using pregnant women and exposed newborns are priority populations for automatic inclusion in the Healthy Start program, and most medical providers and hospitals automatically refer them for Healthy Start services.

¹⁸ Early Steps is Florida's early intervention program which offers services to eligible infants and toddlers (birth to age 36 months) who are identified with significant delays or conditions that are likely to result in a developmental delay. Most services are covered by insurance or Medicaid, if eligible, and are provided by local Early Steps offices. Currently, Early Steps policy does not consider NAS to be an established condition. This means that children with NAS may only be made eligible for Early Steps based on meeting a certain level of developmental delay. However, as of January 1, 2018 when new policies become effective, there will be an at-risk category of eligibility. NAS will be considered one of the at-risk conditions for Early Steps, meaning that a child with NAS will be eligible for Early Steps because NAS is known to create a risk of developmental delay. Written confirmation from a licensed physician is required to establish at-risk eligibility and must be in the child's Early Steps record. Services for such at-risk children will include: individualized family support planning, service coordination, developmental surveillance, and family support. (*See* DOH Senate Bill 434 Analysis) (on file with the Senate Committee on Health Policy).

¹⁹ Head Start is a national school readiness program for low income families that provides comprehensive education, health, nutrition, and parent involvement services. The federal government awards grants to local public agencies, private and public not-for-profit organizations, school systems, and Indian Tribes to operate the programs in local communities.

²⁰ Pursuant to s. 408.809, F.S., and ch. 435, F.S.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Families with infants with NAS who are able to use a facility licensed under the bill's provisions and their health insurers may enjoy cost savings to the extent a stay at such a facility is less costly than an extended stay in a NICU.

C. Government Sector Impact:

The AHCA has indicated a fiscal impact of \$200,000 to implement the new licensure type for the pilot project facilities.

The funding for the services provided under the pilot project established by the bill is subject to a specific appropriation. The amount of such appropriation is unknown at this time.

The bill requires the DOH to contract with a state university to conduct research and a specified study. The DOH estimates the cost of such a contract at \$140,000 during the first year and \$70,000 during the second year of the pilot project.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The bill creates a new license type and requires a Medicaid provider number as a condition to be licensed. However, to obtain a Medicaid provider number, a provider typically must submit a state license or authorization as part of Medicaid provider enrollment, and processing may take

several months for a provider number to be issued. This issue is under discussion with the state Medicaid program for resolution.

The current time frames established in the bill may not be achievable due to the need for AHCA to file section 1115 waivers with the Centers for Medicaid and Medicare to waive provisions relating to the need to offer services statewide and potential freedom of choice requirements. The AHCA indicates it could take up to nine to twelve months for approval of a waiver associated with this pilot project.

VIII. Statutes Affected:

This bill creates section 409.9134 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Passidomo

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1 A bill to be entitled
 2 An act relating to a neonatal abstinence syndrome
 3 pilot project; creating s. 409.9134, F.S.; defining
 4 terms; requiring the Agency for Health Care
 5 Administration, in consultation with the Department of
 6 Children and Families, to establish a pilot project to
 7 license one or more facilities in Medicaid Region 8 to
 8 treat infants who suffer from neonatal abstinence
 9 syndrome in certain circumstances; providing a start
 10 and end date for the pilot project, subject to
 11 appropriation; requiring the agency, in consultation
 12 with the department, to adopt by rule minimum
 13 licensure standards for facilities providing care
 14 under this section; requiring certain criteria to be
 15 included in licensure standards; authorizing the
 16 agency to charge an initial licensure fee and a
 17 biennial renewal fee; establishing minimum
 18 requirements for a facility to obtain licensure and
 19 participate in the pilot project; prohibiting a
 20 facility licensed under this section from treating an
 21 infant for longer than 6 months; requiring background
 22 screening of certain facility personnel; subjecting
 23 facilities licensed under this section to specific
 24 licensing requirements; providing that facilities
 25 licensed under this section are not required to obtain
 26 a certificate of need; requiring the Department of
 27 Health to contract with a state university to study
 28 certain components of the pilot project and establish
 29 certain baseline data for studies on the

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30 neurodevelopmental outcomes of infants with neonatal
 31 abstinence syndrome; requiring the Department of
 32 Health to report results of the study to specified
 33 legislative officials by a certain date; requiring
 34 facilities licensed under this section, hospitals
 35 meeting certain criteria, and Medicaid managed medical
 36 assistance plans to provide financial and medical data
 37 to the university under certain conditions; providing
 38 an effective date.

40 Be It Enacted by the Legislature of the State of Florida:

41
 42 Section 1. Section 409.9134, Florida Statutes, is created
 43 to read:

44 409.9134 Pilot project for the treatment of infants with
 45 neonatal abstinence syndrome.—

46 (1) For purposes of this section, the term:

47 (a) "Infant" includes both a newborn and an infant, as
 48 those terms are defined in s. 383.145.

49 (b) "Neonatal abstinence syndrome" means the postnatal
 50 opioid withdrawal experienced by an infant who is exposed in
 51 utero to opioids or agents used to treat maternal opioid
 52 addiction.

53 (2) The Agency for Health Care Administration, in
 54 consultation with the department, shall establish a pilot
 55 project to license one or more facilities in Medicaid Region 8
 56 to treat infants who suffer from neonatal abstinence syndrome,
 57 providing a community-based care option, rather than
 58 hospitalization, after an infant has been stabilized. Subject to

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specific appropriation, the pilot project shall begin on July 1, 2018 and expire on June 30, 2020.

(3) The agency, in consultation with the department, shall adopt by rule minimum licensure standards for facilities licensed to provide care under this section.

(a) Licensure standards adopted by the agency must include, at a minimum:

1. Requirements for the physical plant and maintenance of facilities;

2. Compliance with local building and fire safety codes;

3. The number, training, and qualifications of essential personnel employed by and working under contract with the facility;

4. Staffing requirements intended to ensure adequate staffing to protect the safety of infants being treated in the facility;

5. Sanitation requirements for the facility;

6. Requirements for programs, basic services, and care provided to infants treated by the facility and their parents;

7. Requirements for the maintenance of medical records, data, and other relevant information related to infants treated by the facility; and

8. Requirements for application for initial licensure and licensure renewal.

(b) The agency may charge an initial licensure fee and a biennial renewal fee, each not to exceed \$1,000.

(4) In order to obtain a license and participate in the pilot project a facility must, at a minimum:

(a) Be a private, not-for-profit Florida corporation;

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(b) Be a Medicaid provider;

(c) Have an on-call medical director;

(d) Demonstrate an ability to provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;

(e) Demonstrate an ability to provide for the medical needs of an infant being treated within the facility, including, but not limited to, pharmacotherapy and nutrition management;

(f) Maintain a transfer agreement with a nearby hospital that is not more than a 30-minute drive from the licensed facility;

(g) Demonstrate an ability to provide comfortable residential-type accommodations for an eligible mother to breastfeed her infant or to reside within the facility while her infant is being treated at that facility, if not contraindicated and if funding is available for residential services. The facility may request at any time that the mother's breast milk be tested for contaminants or that the mother submit to a drug test. The mother shall vacate the facility if she refuses to allow her breast milk to be tested or to consent to a drug test or if the facility determines that the mother poses a risk to her infant;

(h) Be able to provide or make available parenting education, breastfeeding education, counseling, and other resources to the parents of infants being treated at the facility including, if necessary, a referral for addiction treatment services;

(i) Contract and coordinate with Medicaid managed medical assistance plans as appropriate to ensure that services for both the infant and the parent or the infant's representative are

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117 timely and unduplicated;

118 (j) Identify, and refer parents to, social service
 119 providers, such as Healthy Start, Early Steps, and Head Start
 120 programs, prior to discharge, if appropriate; and

121 (k) Adhere to all applicable standards established by the
 122 agency by rule pursuant to subsection (3).

123 (5) A facility licensed under this section may not accept
 124 an infant for treatment if the infant has a serious or life-
 125 threatening condition other than neonatal abstinence syndrome.

126 (6) A facility licensed under this section may not treat an
 127 infant for longer than 6 months.

128 (7) The agency shall require level 2 background screening
 129 for facility personnel as required in s. 408.809(1)(e) pursuant
 130 to chapter 435 and s. 408.809.

131 (8) Facilities licensed under this section are subject to
 132 the requirements of part II of chapter 408.

133 (9) Facilities licensed under this section are not required
 134 to obtain a certificate of need.

135 (10)(a) The Department of Health shall contract with a
 136 state university to study the risks, benefits, cost
 137 differentials, and the transition of infants to the social
 138 service providers identified in paragraph (4)(j) for the
 139 treatment of infants with neonatal abstinence syndrome in
 140 hospital settings and facilities licensed under the pilot
 141 project. By December 21, 2019, the Department of Health shall
 142 report to the President of the Senate and the Speaker of the
 143 House of Representatives the study results and recommendations
 144 for the continuation or expansion of the pilot project.

145 (b) The contract must also require the establishment of

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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146 baseline data for longitudinal studies on the neurodevelopmental
 147 outcomes of infants with neonatal abstinence syndrome, and may
 148 require the evaluation of outcomes and length of stay in
 149 facilities for nonpharmacologic and pharmacologic treatment of
 150 neonatal abstinence syndrome.

151 (c) Facilities licensed under this section, licensed
 152 hospitals providing services for infants born with neonatal
 153 abstinence syndrome, and Medicaid medical assistance plans shall
 154 provide relevant financial and medical data consistent with the
 155 Health Insurance Portability and Accountability Act of 1996
 156 (HIPAA) and related regulations to the contracted university for
 157 research and studies authorized pursuant to this subsection.

Section 2. This act shall take effect upon becoming a law.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 622 (452688)

INTRODUCER: Appropriations Subcommittee on Health and Human Services and Senator Grimsley

SUBJECT: Health Care Facility Regulation

DATE: January 23, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Looke	Stovall	HP	Favorable
2. Kidd	Williams	AHS	Recommend: Fav/CS
3. Kidd	Hansen	AP	Pre-meeting
4. _____	_____	RC	_____

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 622 amends numerous provisions related to the regulation of health care facilities by the Agency for Health Care Administration (AHCA or agency). The bill's provisions include, but are not limited to:

- Eliminating obsolete language and terms such as mobile surgical facility and provisions related to specialty definitions for rural hospitals, and certificate of need requirements for hospitals wanting to add adult open-heart services.
- Eliminating the requirement that health care facility risk managers be licensed by the state.
- Amending various statutes related to home health agencies, nurse registries, assisted living facilities (ALF), and general licensing requirements.
- Exempting certain hospitals from volume requirements needed to provide Level I adult cardiovascular services (ACS).
- Specifying training that staff must have in hospitals providing ACS if the experience was not obtained in a hospital with a surgical center.
- Repealing the subscriber assistance program.
- Repealing state licensure of clinical laboratories in favor of deferring to federal requirements.
- Eliminating both statewide and district Ombudsman Committees.

The bill will reduce state revenues by approximately \$2.05 million annually as a result of the elimination of the risk manager application fees and the clinical laboratory licensing fees. This

includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

The bill becomes effective on July 1, 2018.

II. Present Situation:

The Agency for Health Care Administration (AHCA) is created in s. 20.42, F.S., as the chief health policy and planning entity for the state and is responsible for, among other things, health facility licensure, inspection, and regulatory enforcement. AHCA licenses or certifies and regulates 40 different types of health care providers, including hospitals, nursing homes, ALFs, and home health agencies. In total, the agency licenses, certifies, regulates or provides exemptions for more than 42,000 providers.¹

Generally applicable provisions of health care provider licensure are addressed in the Health Care Licensing Procedures Act in part II of ch. 408, F.S. Additional chapters or sections in the Florida Statutes provide specific licensure or regulatory requirements pertaining to health care providers in this state.²

Due to the many diverse issues addressed by the bill, pertinent background is provided within the **Effect of Proposed Changes** portion of this analysis for the reader's convenience.

III. Effect of Proposed Changes:

This bill amends numerous statutes related to the AHCA.

Public Health Trust Facilities

Section 2 creates s. 154.13, F.S., to specify that any designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust and not within the municipality's jurisdiction. The Public Health Trust of Miami-Dade County is the only public health trust that owns/operates health care providers. Jackson Health System consists of three hospitals: Jackson Memorial, Jackson North Medical Center and Jackson South Community Hospital. These are the only hospitals owned by a public health trust, Public Health Trust of Miami-Dade County. According to the license information, there is also a nursing home, Jackson Memorial Perdue Medical Center and five hospital-based clinical laboratories that are part of Jackson Health System.³

¹ See the Agency for Health Care Administration, *Division of Health Quality Assurance*, available at: <http://ahca.myflorida.com/MCHQ/index.shtml> (last visited Nov. 29, 2017).

² See s. 408.802, F.S., for the health care provider types and applicable licensure statutes.

³ Agency for Health Care Administration, *Senate Bill 622 Analysis* (Nov. 15, 2017) (on file with the Senate Committee on Health Policy.)

Birth Centers

Section 16 amends s. 383.313, F.S., to require that any birthing center that performs laboratory tests on its patients must be federally certified by the Federal Centers for Medicare and Medicaid Services (CMS) under the federal Clinical Laboratory Improvement Amendments (CLIA) and federal rules adopted thereunder. Currently, birthing centers are exempt from the requirement to be licensed as a clinical laboratory under part I of ch. 483, F.S.,⁴ if the birth center has no more than five physicians and the tests are conducted exclusively for the diagnosis and treatment of clients of the birth center.

Section 18 repeals s. 383.335, F.S., which provides obsolete exemptions to certain rules related to birth centers. Currently, no providers meet these exemptions.⁵

Mobile Surgical Facilities

Sections 22, 23, 24, 27, 28, 60, and 122 amend ss. 395.001, 395.002, 395.003, 395.0161, 395.0163, 408.036, and 766.118, F.S., respectively, to repeal obsolete provisions related to mobile surgical facilities. No license has been issued for a mobile surgical facility and none are anticipated. The Florida Department of Corrections operates one hospital: Reception and Medical Center Hospital in Lake Butler. The hospital does not offer surgical services directly to its inmates, but contracts with U.S. Medical Group, Inc., via its licensed Ambulatory Surgical Center, Modular Freestanding Surgery Center. This Ambulatory Surgical Center has been licensed since September 24, 2002, and is stationary on the premises of the correctional facility. A separate license type is not needed in order to meet the surgical needs of the inmate population.⁶

Alternate-Site Testing

Section 26 creates s. 395.0091, F.S., to define the term “alternate-site testing” to mean any laboratory testing done under the administrative control of a hospital, but performed out the of physical or administrative confines of the hospital’s central laboratory. This section also requires the AHCA, in consultation with the Board of Clinical Laboratory Personnel, to adopt rules for criteria for alternate-site testing. The section establishes minimum criteria the rules must address and requires alternate-site testing locations to register when the associated hospital applies to renew its license. This change will keep the requirements in place for alternate-site testing after the repeal of provisions related to clinical laboratory state licensure.⁷

Deregulation of Risk Managers

Current law requires every hospital, ambulatory surgical center, and Health Maintenance Organization providing direct services to employ a state licensed health care risk manager to oversee the facility’s risk management program. No other state requires licensure of risk managers. Other Florida licensed facilities such as nursing homes are not required to employ a

⁴ Part I of ch. 483, F.S., is repealed in this bill.

⁵ Supra note 3

⁶ Supra note 3

⁷ Supra note 3

licensed risk manager and can employ anyone meeting the facility's qualifications for their risk manager positions.

The health care risk manager licensure requirements have multiple pathways, including being licensed as a health care professional such as a nurse, respiratory therapist, physical therapist or emergency medical technician. Physician assistants and other professions licensed by the Florida Department of Health may not qualify unless they also meet another pathway. There are no licensure examinations, no continuing education requirements, and no method for the agency to determine a licensee's continued competency in health care risk management. Licensees are required to renew their license biennially. As there are no requalification requirements to renew a license, the process involves verification of contact information, employment, if applicable, and background screening status. Professional certification is available through the American Society for Healthcare Risk Management, but is not required for licensure.

The agency currently licenses 2,458 health care risk managers, of which only 602 (24.5 percent) report working in a licensed capacity for at least one hospital or ambulatory surgical center. A licensed health care risk manager may also appoint an unlicensed delegate to assist with risk management functions. On-the-job training is a common pathway to licensure. On average for the past 5 years, approximately 174 initial applications are received and 181 licensees fail to renew each year. Roughly 50 of the 1,200 applications (initial and renewal) reviewed each year are withdrawn from consideration because the applicant does not submit all of the required documentation.⁸

Sections 29, 34, 92, and 115 amend ss. 395.0197, 395.10973, 458.307, and 641.55, F.S., respectively and **sections 32, 33, 35, and 36** repeal ss. 395.10971, 395.10972, 395.10974, and 395.10975, F.S., respectively, to eliminate the requirement that health care facility risk managers be licensed by the state. The bill continues to require risk managers and that risk managers demonstrate competence in specified areas, as determined by each health care facility. The bill eliminates all provisions related to licensure of risk managers by the AHCA but continues to require the AHCA to develop a model risk management program for health care facilities that will satisfy the requirements of s. 395.0197, F.S.

Complaint Investigation Procedures

Section 30 repeals s. 395.1046, F.S., relating to the complaint investigation procedures for alleged violation of the emergency access to care provisions found in s. 395.1041, F.S. The state's emergency access to care provisions are similar to the federal Emergency Medical Treatment and Labor Act, commonly known as EMTALA.⁹ The agency enforces the emergency access to care requirements through the uniform complaint investigation procedure used for all

⁸ Supra note 3

⁹ EMTALA, also known as the patient antidumping statute, was passed in 1986 as part of the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA), Public Law 99-272. Section 1867 of the Act sets forth requirements for medical screening examinations for individuals who come to the emergency department of a hospital and request examination or treatment for an emergency medical condition, regardless of ability to pay. The statute further provides that, if a hospital finds that such an individual has an emergency medical condition, it is obligated to provide that individual with either necessary stabilizing treatment or an appropriate transfer to another medical facility. See the CMS.gov website at: <https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html> (last visited Dec. 1, 2017).

license types and these complaints are given top priority. Section 395.1046, F.S., duplicates the complaint investigation procedures found in the general licensing provisions in part II of ch. 408, F.S. Also, s. 395.1046, F.S., provides confidentiality protections and a public records exemption for the results in the investigation report, which the agency proposes is an unnecessary level of confidentiality.¹⁰

AHCA Rules for Certain Healthcare Services

Section 31 amends s. 395.1055, F.S., to require the agency to adopt rules to ensure that all hospitals providing organ transplantation, neonatal intensive care services, inpatient psychiatric services, inpatient substance abuse services, or comprehensive medical rehabilitation meet the minimum licensure requirements adopted by the agency. The licensure requirement must include quality of care, nurse staffing, physician staffing, physical plant, equipment, emergency transportation, and data reporting standards. The section also requires the AHCA to mandate level 2 background screening for personnel of distinct part nursing units of hospitals.

Repealing Obsolete Provisions Relating to Rural Hospitals

Section 37 amends s. 395.602, F.S., relating to rural hospitals, to remove the definitions of “emergency care hospital,” “essential access community hospital,” “inactive rural hospital bed,” and “rural primary care hospital.” These definitions relate to obsolete rural hospital programs that are no longer available or applicable to rural hospitals. Hospitals are authorized to make changes to their bed inventory at will so there is no longer a need to maintain an inventory of inactive rural hospital beds for CON purposes.¹¹ Additionally, this section amends the definition of “rural hospital” to limit the number of beds to 175 that a hospital classified as a sole community hospital under 42 C.F.R. s. 412.92 may have in order to be considered a rural hospital. Current law classifies a sole community hospital as a rural hospital regardless of the number of beds.¹²

Section 38 amends s. 395.603, F.S., to remove provisions relating to the deactivation of general hospital beds in order to seek licensure for programs that are now obsolete.

Section 39 repeals s. 395.604, F.S., relating to licensing hospitals for these obsolete programs.

Section 40 repeals s. 395.605, F.S., relating to licensing emergency care hospitals, which is now an obsolete program.

Hospital Annual Assessments

Sections 41 and 64 amend ss. 395.701 and 408.20, F.S., relating to hospital assessments on inpatient and outpatient services. Current law excludes hospitals operated by the agency or the

¹⁰ Supra note 3

¹¹ Supra note 3

¹² Currently, no rural hospital has over 100 beds. See Florida Health Finder list of rural hospitals, available at <http://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx>, (last visited on Dec. 1, 2017).

DOC. The bill expands the exclusion to any hospital operated by a state agency, to specifically exclude hospitals operated by the Department of Children and Families.¹³

Nursing Homes

Section 43 amends s. 400.0625, F.S., to delete language that required a nursing home to accept clinical laboratory tests performed by a clinical laboratory prior to admission in lieu of routine examinations and any clinical laboratory tests ordered by a physician as required upon admission. This section also conforms provisions to the repeal of part I of ch. 483, F.S.

Section 44 amends s. 400.191, F.S., to require the AHCA to post nursing home survey and deficiency information that is older than 30 months in its nursing home guide.

Home Health Agencies

Home health agencies are health care providers that provide skilled services (by nurses, therapists, and social workers) and/or unskilled services (by home health aides, certified nursing assistants, homemaker, and companions) to patients in their homes. A home health agency may also provide staffing to health care facilities on a temporary basis.¹⁴

Section 45 amends s. 400.464, F.S., to require that any license issued for a home health agency on or after July 1, 2018, must specify the services that the home health agency is authorized to perform. Any advertising or provision of services by the home health agency that the home health agency is not licensed to perform constitutes unlicensed activity. The section eliminates a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁵ The section also authorizes a voluntary process for applying for a certificate of exemption from licensure for a person providing home health services who is exempt from licensure as a home health agency. The agency may charge a fee of \$100 or the actual cost of processing this certificate. The certificate of exemption is valid for up to 2 years.

Section 46 amends s. 400.471, F.S., to require application for a change of ownership or for the addition of skilled services. Applicants for license renewal no longer need to provide volume data. Under this section, evidence of contingency funding refers to the general licensing provisions in part II of ch. 408, F.S., to eliminate an inconsistency between the two chapters. Under current law, a home health agency that is not Medicare or Medicaid certified and does not provide skilled care is exempt from providing proof of accreditation. This section provides the exemption only if the home health agency does not provide skilled care. The section further clarifies that the accrediting organization must be recognized by the agency, the survey must demonstrate compliance with Florida laws pertaining to home health agencies and must be continuously maintained.

¹³ Supra note 3.

¹⁴ Home Health Agencies, AHCA webpage, available at http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Home_Care/HHA/index.shtml, (last visited on Nov. 29, 2017).

¹⁵ Section 408.812, F.S., prohibits unlicensed activity and provides penalties for violations including fines of up to \$1,000 a day, injunctive relief, and potential application of licensure violations as if the operator were licensed.

Sections 46 and 47 amend ss. 400.471 and 400.474, F.S., respectively, to clarify that a licensed home health agency must provide the services specified in the written agreement with the patient except in emergency situations that are beyond the provider's control that make it impossible to provide the services.

Section 48 amends s. 400.476, F.S., to require a home health agency that provides skilled nursing care to have a director of nursing. Current law exempts a home health agency from this requirement if it is Medicare or Medicaid certified or provides only physical, occupational, or speech therapy. This exemption is repealed.

Section 49 amends s. 400.484, F.S., renaming deficiencies as violations with respect to providing care by home health agencies and tying these violations to the general licensing provisions for health care facilities in part II of ch. 408, F.S.

Nurse Registries

As of October 1, 2017, there were 593 nurse registries licensed by the agency responsible for securing health-care-related contracts for private duty (in home) or health care facility staffing services by independently contracted caregivers within Florida.

In accordance with s. 400.506(5)(a), F.S., the continued operation of an unlicensed nurse registry for more than 10 days after agency notification is considered a second degree misdemeanor. Each day of continued non-compliance is considered a separate offense, with each offense carrying the potential for imprisonment of up to 60 days. In addition to the criminal actions, s. 400.506(5)(b), F.S., authorizes the agency to impose a \$500 fine for each day of continued non-compliance. While it does not make unlicensed activity a criminal offense, the Health Care Licensing Procedures Act of Chapter 408, Part II, F.S., prevails over s. 400.506, F.S., and authorizes the agency to impose a \$1000 per day fine for each day of continued operation after agency notification.

Agency records show that 37 complaints alleging nurse registry unlicensed activity were filed between January 1, 2012, and present. Upon investigation, 11 of the complaints were substantiated. Of the 11 substantiated complaints, the agency imposed an administrative fine of \$46,000 for one unlicensed nurse registry that failed to discontinue operations after notification.

Nurse registries are not eligible for participation in the Medicare program and are only authorized to participate in Florida Medicaid through the Long Term Care Waiver program. Currently, s. 400.506, F.S., specifically prohibits licensed nurse registries who bill Florida Medicaid or the Medicare program from giving remuneration to certain named parties who are involved in the discharge of patients from health care facilities such as hospitals and nursing homes from which the registry receives referrals. Likewise, a nurse registry is prohibited from giving remuneration to physicians, physicians' office staff members, and immediate family members of physicians if the nurse registry received a referral from the physician or his or her office within the previous 12 months.¹⁶

¹⁶ Supra note 3

Section 51 amends s. 400.506, F.S., to eliminate a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA, and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁷ In addition, the section removes the prohibitions on a nurse registry providing remuneration to a case manager, discharge planner, facility based staff member, third party vendor, physician, member of the physician's office staff, or an immediate family member of a physician for referrals. Current law exempts nurse registries from this prohibition if they do not bill Medicare or Medicaid or share a controlling interest with any entity that bills Medicare or Medicaid. In addition to s. 400.506, F.S., s. 817.505(1)(a), F.S., makes it unlawful for any health care provider or health care facility, including nurse registries, to "offer or pay a commission, benefit, bonus, rebate, kickback, or bribe, directly or indirectly, in cash or in kind, or engage in any split-fee arrangement whatsoever, to induce the referral of a patient or patronage to or from a health care provider or health care facility."¹⁸ The bill also clarifies that a nurse registry may not monitor, supervise, manage or train a caregiver or a registered nurse, licensed practical nurse, certified nursing assistant, companion or homemaker or home health aide referred for contract under this chapter.

Hospices

Section 52 amends s. 400.606, F.S., to eliminate the requirement that applicants for hospice licensure that are existing health care providers submit a profit-loss statement and the most recent licensure inspection report. The requirement to provide a profit-loss statement is duplicative of general health care licensing statutes that require uniform proof of financial ability to operate and the requirement to provide an inspection report is unnecessary since all inspection reports are available to the public online.¹⁹

Home Medical Equipment Providers

Section 53 amends s. 400.925, F.S., to make technical clarifying changes to the definition of home medical equipment.

Section 54 amends s. 400.931, F.S., to require a licensed home medical equipment provider to notify the AHCA of a change in the general manager within the timeframes established in part II of ch. 408, F.S., which is 21 days, rather than the 45-day timeframe provided in this section of law.

Health Care Service Pools

Section 56 amends s. 400.980, F.S., to require changes of information contained on the original registration application to be submitted to the agency within the timeframes established in part II of ch. 408, F.S., rather than 14 days prior to the change as required in this section of law.

¹⁷ Supra note 3

¹⁸ Supra note 3

¹⁹ Supra note 3

Health Care Clinic Exemptions

Section 58 amends s. 400.9935, F.S., to make certificates of exemption from licensure valid for up to 2 years. Currently, such exemptions are valid indefinitely. This change is intended to improve the integrity of the exemption process.²⁰

Adult Cardiovascular Services

Hospitals are regulated by the AHCA under ch. 395, F.S., and the general licensure provisions of part II of ch. 408, F.S. Hospitals are subject to the certificate of need (CON) provisions in part I of ch. 408, F.S. A CON is a written statement issued by the AHCA evidencing community need for a new, converted, expanded, or otherwise significantly modified health care facility or health service.²¹

Adult cardiovascular services (ACS), including percutaneous coronary intervention (PCI), were previously regulated through the CON program.²² However, in 2004, the Legislature established a licensure process for adult interventional cardiology services (the predecessor terminology for ACS), dependent upon rulemaking, in lieu of the CON procedure.²³ Among other things, that law required the rules to establish two hospital program licensure levels: a Level I program authorizing the performance of adult primary PCI for emergency patients without onsite cardiac surgery, and a Level II program authorizing the performance of PCI with onsite cardiac surgery.²⁴ Additionally the rules must require compliance with the most recent guidelines of the American College of Cardiology and American Heart Association guidelines for staffing, physician training and experience, operating procedures, equipment, physical plant, and patient-selection criteria to ensure quality and safety.²⁵ Current law requires that a hospital seeking a Level I program must demonstrate that it has, in the most recent 12-month period, provided a minimum of 300 adult inpatient and outpatient diagnostic cardiac catheterizations or discharged at least 300 patients with the principal diagnosis of ischemic heart disease and has a transfer agreement with a Level II hospital within 60 minutes transfer time.

The AHCA adopted rules for Level I ACS²⁶ and Level II ACS.²⁷ Staffing rules for both levels require the nursing and technical catheterization laboratory staff to meet the following:

- Be experienced in handling acutely ill patients requiring intervention or balloon pump;
- Have at least 500 hours of previous experience in dedicated cardiac interventional laboratories at a hospital with a Level II ACS program;²⁸

²⁰ Supra note 3

²¹ Section 408.032(3), F.S.

²² See s. 408.036(3)(m) and (n), F.S., allowing for an exemption from the full review process for certain adult open-heart services and PCI services.

²³ Chapter 2004-383, s. 7, Laws of Fla.

²⁴ Level I and Level II ACS programs may also perform adult diagnostic cardiac catheterization in accordance with Rule 59A-3.2085(13), F.A.C. Adult diagnostic cardiac catheterization involves the insertion of a catheter into one or more heart chambers for the purpose of diagnosing cardiovascular diseases.

²⁵ See s. 408.0361(3), F.S.

²⁶ Rule 59A-3.2085(16), F.A.C.

²⁷ Rule 59A-3.2085(17), F.A.C.

²⁸ The standard in the CON exemption in s. 408.036(3)(n), F.S., for providing PCI in a hospital without an approved adult open-heart-surgery program required previous experience in dedicated interventional laboratories or surgical centers.

- Be skilled in all aspects of interventional cardiology equipment; and
- Participate in a 24-hour-per-day, 365 day-per-year call schedule.

One of the authoritative sources referenced in the AHCA's rulemaking is The American College of Cardiology/American Heart Association Task Force on Practice Guidelines' report: ACC/AHA/SCAI 2005 Guideline Update for PCI.²⁹ Table 15 in that report provides criteria for the performance of primary PCI at hospitals without onsite cardiac surgery. It states:

The nursing and technical catheterization laboratory staff must be experienced in handling acutely ill patients and must be comfortable with interventional equipment. They must have acquired experience in dedicated interventional laboratories at a surgical center.

In 2014, the Society for Cardiovascular Angiography and Interventions, the American College of Cardiology Foundation, and the American Heart Association, Inc., issued the SCAI/ACC/AHA Expert Consensus Document: 2014 Update on PCI Without On-Site Surgical Backup.³⁰ That report acknowledged advances and best practices in PCI performed in hospitals without onsite surgery. Table IV in that report addresses personnel requirements for PCI programs without onsite surgery. It recommends the program have experienced nursing and technical laboratory staff with training in interventional laboratories. The report does not reference a requirement that the training or experience should occur in a dedicated interventional laboratory at a surgical center.

As of October 31, 2017, there are 56 Florida hospitals providing Level I ACS services and 79 Florida hospitals providing Level II ACS services.³¹

Section 60 amends s. 408.036, F.S., to remove the exemption from certificate of need for hospitals wanting to add adult open-heart services. This exemption is no longer necessary due to the creation of licensure standards in 2004.

Section 61 amends s. 408.0361, F.S., to exempt a hospital located more than 100 road miles from the closest Level II ACS from the requirement to meet ischemic heart disease diagnosis volume requirements if the hospital demonstrates that it has, for the most recent 12-month period as reported to the agency, provided a minimum of 100 adult inpatient and outpatient diagnostic cardiac catheterizations or that, for the most recent 12-month period, it has discharged or

²⁹ Smith SC Jr, Feldman TE, Hirshfeld JW Jr, Jacobs AK, Kern MJ, King SB III, Morrison DA, O'Neill WW, Schaff HV, Whitlow PL, Williams DO. *ACC/AHA/SCAI 2005 guideline update for percutaneous coronary intervention: a report of the American College of Cardiology/American Heart Association Task Force on Practice Guidelines (ACC/AHA/SCAI Writing Committee to Update the 2001 Guidelines for Percutaneous Coronary Intervention). the Society for Cardiovascular Angiography and Interventions* (2005), available at http://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=3&ved=0ahUKEwizrYy2zubKAhUBfSYKHafZCiAQFggvMAI&url=http%3A%2F%2Fwww.scai.org%2Fasset.axd%3Fid%3D634128854999430000&usg=AFQjCNF0t0334L9yMm_XLA5rl0pXoCvPDw (last visited Nov. 29, 2017).

³⁰ Gregory J. Dehmer, et.al, available at <http://circ.ahajournals.org/content/129/24/2610.full.pdf+html> (last visited Nov. 29, 2017).

³¹ See The AHCA FloridaHealthFinder.gov available at <http://www.floridahealthfinder.gov/facilitylocator/FacilitySearch.aspx>, (last visited Nov. 29, 2017).

transferred at least 300 patients with the principal diagnosis of ischemic heart disease. This change will allow Lower Keys Medical Center to become a Level I provider.³²

The section also requires AHCA licensure rules for hospitals providing ACS to include, at a minimum, a requirement that all nursing and technical staff have demonstrated experience in handling acutely ill patients requiring PCI in dedicated cardiac interventional laboratories or surgical centers. Currently, pursuant to AHCA rules, the experience must have been acquired in a hospital with a surgical center. The section states that, if a staff member's previous experience was in a dedicated cardiac interventional laboratory at a hospital that did not have an approved adult open-heart-surgery program, the laboratory must meet the following criteria in order for the staff member's experience to qualify. The laboratory must have:

- Had an annual volume of 500 or more PCI procedures;
- Achieved a demonstrated success rate of 95 percent or higher for PCI;
- Experienced a complication rate of less than 5 percent for PCI; and
- Performed diverse cardiac procedures, including, but not limited to, balloon angioplasty and stenting, rotational atherectomy, cutting balloon atheroma remodeling, and procedures relating to left ventricular support capability.

Subscriber Assistance Program

The subscriber assistance panel (SAP) was created in 1985 to assist members of managed care entities whose grievances or appeals were not satisfactorily resolved by the managed care entity upon exhaustion of the managed care entity's internal grievance and appeal process. Under the federal Patient Protection and Affordable Care Act (PPACA),³³ managed care entities were given an option to either comply with the state's external review requirement or opt-out and participate in the federal external review program. The majority of health plans in Florida elected to use the federal program and the SAP program experienced a significant decrease in the number of cases being reviewed by the panel.³⁴

The SAP is currently available to members of managed care entities with coverage by: Statewide Medicaid Managed Care, Healthy Kids, Prepaid Health Clinics, or grandfathered policies³⁵ that have not elected to have all of their health insurance policies subject to an external review process by independent review organization(s). Medicaid recipients in managed care can file for

³² Id.

³³ Pub. Law No. 111-148 (Mar. 23, 2010) amended by Pub. Law. No. 111-152 (Mar. 30, 2010).

³⁴ According to the agency, between FY 2011-2012 and FY 2012-2013, when the majority of plans opted to use the federal external review program, the number of cases received by the SAP dropped from 415 to 213. The number of cases heard by the SAP dropped from 74 to 17. There was an uptick in both number of cases received by the subscriber assistance program and the number of cases heard by the panel for FY 2014-2015 and FY 2015-2016; however, FY 2016-2017 showed a decline in the number of cases received and heard from 350 to 253 and 53 to 28, respectively. The predominant outcome of the cases in FY 2016-2017 was a determination of non-jurisdiction (165), followed by submission of an incomplete application (24) and resolved prior to panel hearing (26). See the chart prepared by the agency for activity since FY 2009-2010 at supra note 1.

³⁵ A grandfathered health plan is a plan that existed on March 23, 2010, the date that the PPACA was enacted, and that at least one person had been continuously covered for 1 year. Plans or policies may lose their "grandfathered" status if they make certain significant changes that reduce benefits or increase costs to consumers. See Healthcare.gov, *Grandfathered Health Plans*, <https://www.healthcare.gov/glossary/grandfathered-health-plan/> (last visited Nov. 28, 2017).

an external review through a Medicaid Fair Hearing and members with grandfathered commercial policies may appeal through independent review organizations.³⁶

Repeal of the SAP eliminates this program as an external appeal option for members in Healthy Kids and Prepaid Health Clinics, although according to the agency, no Prepaid Health Clinic members have used the SAP. At this time, these members do not have another avenue in which to file an external appeal.³⁷

Section 65 repeals s. 408.7056, F.S., relating to the subscriber assistance program.

General Licensing Provisions

Section 67 amends s. 408.803, F.S., to add a definition of “relative.” This addition is to clarify the meaning of the term when used in the newly created s. 408.810(1), F.S., (see Section 70, below).

Section 68 amends s. 408.806, F.S., to authorize a licensee that holds a license for multiple providers licensed by the agency to request alignment of all license expiration dates. In order to accomplish this, the agency is authorized to issue a license for an abbreviated licensure period with a prorated licensure fee.

Section 69 amends s. 408.809, F.S., to apply background screening provisions to all controlling interests in a health care facility. Current law only requires background screening of controlling interests if the AHCA has reason to believe that such a person has been convicted of a prohibited offense. The section also requires background screening for contractors with a licensee or provider who work for 20 hours or more per week and have access to client funds, personal property, or living areas.

Section 70 amends s. 408.810, F.S., to exempt an applicant for a change of ownership from submitting proof of financial ability to operate, if the provider has been licensed for at least 5 years and the change is the result of a corporate reorganization under which the controlling interest is unchanged or solely due to the death of a controlling interest, and the surviving controlling interest continue to hold at least 51 percent of the ownership.

The agency is authorized to adopt rules to address the circumstances under which a controlling interest, an administrator, an employee, a contractor, or a representative thereof who is not a relative of the patient or client may act as a legal representative, agent, health care surrogate, power of attorney, or guardian of a patient or client. According to the agency, licensure regulations are currently inconsistent in this area. Due to the vulnerability of persons receiving health or custodial care, allowing the paid caregiver to control finances or health care decisions of the patient can result in exploitation or abuse. In some cases, the facility has a surety bond, but this is not required for all provider types.³⁸

³⁶ Supra note 3.

³⁷ *Id.*

³⁸ Supra note 1.

The section also requires that the licensee must ensure that no person holds any ownership interest who has a disqualifying offense³⁹ or who holds any ownership interest in a provider that had a license revoked or application denied. This provision does not apply to shareholders in a publicly traded corporation.

Section 71 amends s. 408.812, F.S., relating to unlicensed activity, to specify that unlicensed activity constitutes abuse and neglect, as defined in s. 415.102, F.S.⁴⁰ The section removes the requirement that a person or entity must apply for a license after receiving notification from the agency that the person or entity is engaging in unlicensed activity. If a controlling interest or licensee has more than one provider and fails to license all providers that require licensure, the agency may impose a fine, regardless of correction, as one of the authorized sanctions.

Background Screening

Sections 74 and 87 amend ss. 409.907 and 435.04, F.S., respectively, to move certain disqualifying offenses from the Medicaid requirements into background screening standards. This move allows Medicaid applicants to apply for an exemption to a disqualifying offense in the same manner as other persons required to be screened under these provisions.⁴¹ The section also provides more specificity as to which offenses are disqualifying.

Section 87 also amends s. 435.04, F.S., to disqualify persons from employment as a health care worker who have been arrested for and are awaiting final disposition of an offense related to domestic violence. This change conforms to the language used in subsection (2) disqualifying persons from employment for all other enumerated offenses.

Assisted Living Facilities

ALFs provide full-time living arrangements in the least restrictive and most home-like setting. Facilities can include individual apartments or rooms that a resident has alone or shares with another person. These facilities can also range in size from one resident to several hundred residents.

The basic services provided by an ALF include, but are not limited to:

- Housing, nutritional meals, and special diets;
- Personal care (help with bathing, dressing, eating, walking, physical transfer);
- Give medications (by a nurse employed at the facility or arranged by contract) or help residents give themselves medications;
- Supervise residents;
- Arrange for health care services;
- Provide or arrange for transportation to health care services;

³⁹ Pursuant to s. 408.809, F.S.

⁴⁰ In summary, s. 415.102, F.S., defines “abuse” as any willful act or threatened act by a relative, caregiver, or household member which causes or is likely to cause significant impairment to a vulnerable adult’s physical, mental, or emotional health; and that abuse includes acts and omissions. “Neglect” is defined as the failure or omission on the part of the caregiver or vulnerable adult to provide the care, supervision, and services necessary to maintain the physical and mental health of the vulnerable adult. Refer to s. 415.102(16), F.S., for additional acts that constitute neglect.

⁴¹ Supra n. 3

- Health monitoring;
- Respite care;
- Social and leisure activities; and
- Mental Health services.

Section 78 amends s. 429.04, F.S., relating to exemptions from licensure, to clarify and expand the exemptions to include facilities licensed by the Agency for Persons with Disabilities, mental health facilities, licensed hospitals, nursing homes, inpatient hospices, homes for special services,⁴² intermediate care facilities, or transitional living facilities. Additionally, the section assigns the burden of providing documentation substantiating an exemption to the person or entity asserting an exemption in response to an agency investigation of unlicensed activity.

A current exemption includes any person who provides housing, meals, or one or more personal services on a 24-hour basis in the person's own home to not more than two adults who do not receive optional state supplementation. The section specifies that in addition to owning or renting the home, the person who provides these services must have established the home as the person's permanent residence. If the person holds a homestead exemption at a different address, a presumption exists that the person has not established permanent residence as required by this section. Furthermore, the section provides that the exemption does not apply to a person or entity who previously held licensure issued by the agency and such license was revoked or licensure renewal was denied by final order, or when the license was voluntarily relinquished during agency enforcement proceedings.

Section 79 amends s. 429.08, F.S., relating to unlicensed facilities, to clarify and create a felony of the third degree penalty for renting or otherwise maintaining a building or property that operates or maintains an unlicensed ALF. This section now provides that any person who owns, operates, or maintains an unlicensed ALF after receiving notice from the agency that licensure is required and to cease such operation commits a felony of the third degree. Current law provides a 6-month window after a statutory or rule change takes place if the change placed the person in the position of violating this provision before the violation occurs. This 6-month timeframe is repealed in the bill.

Section 80 amends s. 429.176, F.S., to prohibit an ALF from operating for more than 120 consecutive days without an administrator who has completed the core educational requirements.

Section 82 amends s. 429.24, F.S., to specify that new services added to a resident's contract for which the resident was not previously charged do not require a 30-day written notice of rate increase.

Section 83 amends s. 429.28, F.S., to specify that residents in an ALF have the right to "assistance with" obtaining access to adequate and appropriate health care. Current law provides the resident with the right to "access to adequate and appropriate health care." The section further specifies that "adequate and appropriate health care" includes management of

⁴² Homes for special services is defined in s. 400.801, F.S., as a site licensed by the agency prior to January 1, 2006, where specialized health care services are provided, including personal and custodial care, but not continuous nursing services.

medications, assistance in making appointments for health care services, the provision of or arrangement of transportation to health care appointments, and the performance of health care services in accordance with s. 429.255, F.S.⁴³

Sections 83 and 85 amend ss. 429.28 and 429.34, F.S., to strike provisions from the “resident’s bill of rights” section that are related to AHCA inspections of ALFs and move the provisions into the section related to AHCA right of entry and inspection powers.

Section 84 amends s. 429.294, F.S., to conform the requirement that ALFs provide copies of medical records to the provisions requiring nursing homes to provide such records. Current law requires ALFs to provide the records within 10 days while nursing homes have 30 days to provide the records.⁴⁴

Section 86 amends s. 429.52, F.S., to specify that an ALF administrator must complete staff training, including passing the competency test, within 90 days of the date of employment.

Clinical Laboratories

The CMS regulates all laboratory testing (except research) performed on humans in the U.S. through the Clinical Laboratory Improvement Amendments (CLIA).⁴⁵ Facilities that provide clinical laboratory services are required to be certified by the CMS CLIA laboratory certification program, which operates in conjunction with the Food and Drug Administration (FDA) and the Centers for Disease Control and Prevention (CDC). Certain laboratories may qualify as a waived testing laboratory and receive a CLIA Certificate of Waiver.⁴⁶

Clinical laboratories in the state performing non-waived tests must also obtain a state license from the AHCA and comply with part I of ch. 483, F.S., relating to clinical laboratories, and the general licensing provisions in part II of ch. 408, F.S. This requirement also applies to a clinical laboratory operated by one or more practitioners such as physicians, chiropractors, podiatrists, optometrists, or dentists, exclusively in connection with the diagnosis and treatment of their own patients.⁴⁷

As of July 1, 2017, the agency licenses 3,904 clinical laboratories and collects an average of \$1,540,000 per year in recurring licensure fees and an average of \$321,900 per year in recurring biennial assessments required by s. 408.033, F.S. In addition, the CLIA program certifies another

⁴³ Section 429.255, F.S., specifies the types of care that may be provided by various staff in an ALF, including nursing and medical staff, and includes provisions for emergency situations.

⁴⁴ See s. 400.145, F.S.

⁴⁵ CMS.gov, *Clinical Laboratory Improvement Amendments (CLIA)* (April 5, 2017) <https://www.cms.gov/Regulations-and-Guidance/Legislation/CLIA/index.html?redirect=/CLIA> (last visited Nov. 29, 2017).

⁴⁶ Waived testing laboratories: employ methodologies that are so simple and accurate as to render the likelihood of erroneous results negligible, pose no reasonable risk of harm to the patient if the test is performed incorrectly, use tests that are cleared by the FDA for home use, and conduct testing that is considered non-technical requiring little or no difficulty. See Agency for Health Care Administration, Waived Laboratories:

http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/waived_apps.shtml (last visited Nov. 29, 2017).

⁴⁷ Section 483.035(1), F.S.

18,446 Florida based laboratories that only perform “waived” testing and therefore, are exempt from state licensure requirements.⁴⁸

Section 89 amends s. 456.054, F.S., to move anti-kickback language for clinical laboratories from s. 483.245, F.S., which is being repealed, into the general provisions for healthcare practitioners.

Section 95 repeals part I of ch. 483, F.S., relating to the licensure and regulation of clinical laboratories by the agency. Part I includes ss. 483.011 - 483.26, F.S. Laboratories will continue to be certified by, or receive a certificate of waiver from, the CMS under the CLIA. Included within the repeal is a requirement that laboratory results must be reported directly to the licensed practitioner or other authorized person who requested it, and the authorization for a laboratory to disclose the results without a patient’s consent to other health care practitioners and providers involved in the care or treatment of the patient as specified in s. 456.057(7)(a), F.S.

Section 97 amends s. 483.801, F.S., to exempt from licensure persons engaged in testing performed by laboratories that are wholly owned and operated by one or more practitioners who are licensed under Florida law as allopathic or osteopathic physicians, chiropractors, podiatrists, optometrists, or dentists and who practice in the same group practice, and in which no clinical laboratory work is performed for patients referred by a health care provider who is not a member of the same group.

Managed Care Ombudsman Committees

The Statewide Managed Care Ombudsman Committee (statewide committee) and the district managed care ombudsman committees (district committees) were established in 1996.⁴⁹ The statewide committee is created within the agency as a consumer protection and advocacy organization on behalf of managed care subscribers. The statewide committee has administrative authority over the district committees and consists of the chairpersons of the district committees.

A district committee is created in s. 641.65, F.S., in each district of the agency that has staff assigned for the regulation of managed care programs. Each district committee must have no fewer than nine members or more than 16 members, including at least four physicians, one licensed under each of chs. 458, 459, 460, and 461; one psychologist; one registered nurse; one clinical social worker; one attorney; and one consumer.⁵⁰

According to the agency, due to the very stringent committee composition requirements, the majority of districts could not form district committees. The first committee was established in 1999 and only three other districts were able to meet committee requirements. The last activity on record was in 2010, and there are currently no active committees.⁵¹

Sections 116-121 repeal ss. 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75, F.S., to eliminate the statewide and district Managed Care Ombudsman Committees.

⁴⁸ Supra note 3.

⁴⁹ Chapter 96-391, Laws of Fla.

⁵⁰ Section 641.65(2), F.S.

⁵¹ Supra note 3

Miscellaneous Provision

Section 62 amends s. 408.061, F.S., relating to data collection by the agency from health care facilities, to conform cross-references and to exclude hospitals operated by state agencies from the requirement to submit certain financial reports.

Technical and Conforming Sections

The following sections make technical changes to the Florida statutes to conform its provisions to other changes made by this bill:

Section 55 amends s. 400.933, F.S., to make a technical change specifying that it is the Department of Business and Professional Regulation, not the DOH, that issues medical oxygen retail establishment permits.

Section 77 amends s. 492.02, F.S., to make technical grammatical changes to the section.

Sections 1, 3-15, 17, 19, 20-22, 25, 42, 50, 57, 59, 63, 66, 72, 73, 75-76, 81, 88, 90-94, 96, 98-115, and 122-126

These sections amend ss. 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.009, 395.7015, 400.497, 400.9905, 408.033, 408.07, 408.802, 408.820, 409.905, 409.9116, 409.975, 429.19, 456.001, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52, F.S., respectively.

Effective Date

Section 127 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Repealing the licensure requirement for health care risk managers will save each risk manager the cost of the licensure fee, which is \$104.54 for initial applicants and \$52.78 for renewal applicants.⁵²

Repealing clinical laboratory licensure will save each clinical laboratory that was required to be licensed and is accredited \$100 biennially. If not accredited the fee is between \$400 - \$3,919 biennially, depending upon the annual volume of non-waived tests performed.⁵³

C. Government Sector Impact:***State Revenues***

With the elimination of the risk manager application fees and the laboratory licensure application fees, overall revenue to the state will decrease by approximately \$2.05 million annually. This includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

Of the \$2.05 million reductions noted above, \$64,866 per year is attributable to the elimination of the risk manager application fees and \$1,540,000 per year is attributable to the laboratory licensure application fees.⁵⁴ The AHCA collects assessments pursuant to s. 408.033, F.S., and transfers these assessments to the Grants and Donations Trust Fund within the Department of Health (DOH) to fund the Local Health Councils. The estimated reduction to the transfer to DOH associated with the laboratory assessments is \$304,950. The estimated reduction to General Revenue is \$152,785 relating to the General Revenue surcharge in s. 215.20, F.S.

State Expenditures

The bill reduces the workload on AHCA staff relating to the licensure of clinical laboratories. The AHCA anticipates reallocating such resources to other areas of AHCA providing regulatory functions.

⁵² See the Application checklist available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/risk_manager.shtml (last visited Nov. 29, 2017).

⁵³ See AHCA Clinical laboratory fees, available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/fees.shtml (last visited Nov. 29, 2017).

⁵⁴ Supra n. 3

VI. Technical Deficiencies:

The title of the bill does not include language stricken from s. 400.0625, F.S., on lines 1182-1186.

The bill amends s. 408.0361, F.S., to mandate the establishment of rules to require nursing and technical staff in hospitals performing adult cardiovascular services to have specified experience. This change appears to apply to both hospitals providing Level I and Level II services, however, this is placed within a statutory paragraph only relating to a hospital seeking a Level I program license. As such, it is unclear whether the staff training requirement applies to both hospitals providing Level I and Level II services or only to hospitals providing Level I services. The bill may need to be amended to clearly indicate to which hospitals the requirement applies.

The bill amends s. 491.003, F.S., to make technical grammatical changes to the bill. Line 2941 eliminates parentheses around the phrase “mental dysfunctions or disorders (whether cognitive, affective, or behavioral).” This phrase is part of a list and as such, the list should also be amended to use semicolons rather than commas in order to adequately distinguish the individual parts of the list from the phrase within the deleted parentheses. Additionally, the parenthetical phrase is used on lines 2838-2839, 2847-2848, 2882, 2893-2894, and 2951-2952 and these instances have not been amended. The bill should be amended to be consistent in its usage throughout the section.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.313, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.002, 395.003, 395.009, 395.0161, 395.0163, 395.0197, 395.1055, 395.10973, 395.602, 395.603, 395.701, 395.7015, 400.0625, 400.191, 400.464, 400.471, 400.474, 400.476, 400.484, 400.497, 400.506, 400.606, 400.925, 400.931, 400.933, 400.980, 400.9905, 400.9935, 408.033, 408.036, 408.0361, 408.061, 408.07, 408.20, 408.7056, 408.802, 408.803, 408.806, 408.809, 408.810, 408.812, 408.820, 409.905, 409.907, 409.9116, 409.975, 429.02, 429.04, 429.08, 429.176, 429.19, 429.24, 429.28, 429.294, 429.34, 429.52, 435.04, 456.001, 456.054, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.801, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52.

This bill creates the following sections of the Florida Statutes: 154.13 and 395.0091.

This bill repeals the following sections of the Florida Statutes: 383.335, 395.1046, 395.10971, 395.10972, 395.10974, 395.10975, 395.604, 395.605, 483.011, 483.021, 483.031, 483.035, 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172, 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, 483.26, 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS by Appropriations Subcommittee on Health and Human Services
on January 10, 2018:**

The committee substitute clarifies the duties of nurse registries, removes obsolete language related to adult open-heart surgery certificate of need requirements, and removes section 88 of the bill relating to background screening.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



324104

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Grimsley) recommended the following:

Senate Amendment

Delete lines 1013 - 1014
and insert:
42 C.F.R. s. 412.92, regardless of the number of licensed beds;



571910

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Grimsley) recommended the following:

Senate Amendment (with directory amendment)

Between lines 1538 and 1539
insert:

(d) A registered nurse, licensed practical nurse, certified nursing assistant, companion or homemaker, or home health aide referred for contract under this chapter by a nurse registry is deemed an independent contractor and not an employee of the nurse registry under any chapter regardless of the obligations imposed on a nurse registry under this chapter or chapter 408.



571910

11
12 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====
13 And the directory clause is amended as follows:
14 Delete line 1523
15 and insert:
16 Section 51. Subsection (5), paragraphs (d) and (e) of
17 subsection



663518

LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 921 and 922
insert:

(9) The agency shall establish a technical advisory panel, pursuant to s. 20.052, to develop procedures and standards for measuring outcomes of pediatric cardiac catheterization programs and pediatric cardiovascular ~~open-heart~~ surgery programs.

(a) Members of the panel must have technical expertise in pediatric cardiac medicine and shall serve without compensation



663518

11 and shall not be reimbursed for per diem and travel expenses.

12 ~~composed~~

13 (b) Voting members of the panel shall include: 3 at-large
14 members, including 1 cardiologist who is board certified in
15 caring for adults with congenital heart disease and 2 board-
16 certified pediatric cardiologists, neither of whom may be
17 employed by any of the hospitals specified in subparagraphs 1.-
18 10. or their affiliates, each of whom is appointed by the
19 Secretary of Health Care Administration, and 10 members, and an
20 alternate for each member, each of whom is a pediatric
21 cardiologist or a pediatric cardiovascular surgeon, each
22 appointed by the chief executive officer of ~~one of~~ the following
23 hospitals:

- 24 1. Johns Hopkins All Children's Hospital in St. Petersburg.
- 25 2. Arnold Palmer Hospital for Children in Orlando.
- 26 3. Joe DiMaggio Children's Hospital in Hollywood.
- 27 4. Nicklaus Children's Hospital in Miami.
- 28 5. St. Joseph's Children's Hospital in Tampa.
- 29 6. University of Florida Health Shands Hospital in
- 30 Gainesville.
- 31 7. University of Miami Holtz Children's Hospital in Miami.
- 32 8. Wolfson Children's Hospital in Jacksonville.
- 33 9. Florida Hospital for Children in Orlando.
- 34 10. Nemours Children's Hospital in Orlando.

35
36 Appointments made under subparagraphs 1.-10. are contingent upon
37 the hospital's maintenance of pediatric certificates of need and
38 the hospital's compliance with this section and rules adopted
39 thereunder, as determined by the Secretary of Health Care



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Administration. A member appointed under subparagraphs 1.-10. whose hospital fails to maintain such certificates or comply with standards may serve only as a nonvoting member until the hospital restores such certificates or complies with such standards.

(c) The Secretary of Health Care Administration may appoint nonvoting members to the panel. Nonvoting members may include:

1. The Secretary of Health Care Administration.
2. The Surgeon General.
3. The Deputy Secretary of Children's Medical Services.
4. Any current or past Division Director of Children's Medical Services.
5. A parent of a child with congenital heart disease.
6. An adult with congenital heart disease.
7. A representative from each of the following organizations: the Florida Chapter of the American Academy of Pediatrics, the Florida Chapter of the American College of Cardiology, the Greater Southeast Affiliate of the American Heart Association, the Adult Congenital Heart Association, the March of Dimes, the Florida Association of Children's Hospitals, and the Florida Society of Thoracic and Cardiovascular Surgeons.

(d) The panel shall meet biannually, or more frequently upon the call of the Secretary of Health Care Administration. Such meetings may be conducted telephonically, or by other electronic means.

(e) The duties of the panel include recommending to the agency standards for quality of care, personnel, physical plant, equipment, emergency transportation, and data reporting for hospitals that provide pediatric cardiac services.



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(f) Beginning in January 1, 2020, and annually thereafter, the panel shall submit a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Secretary of Health Care Administration, and the State Surgeon General. The report must summarize the panel's activities during the preceding fiscal year and include data and performance measures on surgical morbidity and mortality for all pediatric cardiac programs.

~~(b) Based on the recommendations of the panel, the agency shall develop and adopt rules for pediatric cardiac catheterization programs and pediatric open-heart surgery programs which include at least the following:~~

~~1. A risk adjustment procedure that accounts for the variations in severity and case mix found in hospitals in this state;~~

~~2. Outcome standards specifying expected levels of performance in pediatric cardiac programs. Such standards may include, but are not limited to, in-hospital mortality, infection rates, nonfatal myocardial infarctions, length of postoperative bleeds, and returns to surgery; and~~

~~3. Specific steps to be taken by the agency and licensed facilities that do not meet the outcome standards within a specified time, including time required for detailed case reviews and development and implementation of corrective action plans.~~

~~(c) This subsection is repealed on July 1, 2022.~~

(10) Based on the recommendations of the advisory panel in subsection (9), the agency shall adopt rules for pediatric cardiac programs that, at a minimum, include:



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(a) Standards for pediatric cardiac catheterization services and pediatric cardiovascular surgery including quality of care, personnel, physical plant, equipment, emergency transportation, data reporting, and appropriate operating hours and timeframes for mobilization for emergency procedures.

(b) Outcome standards consistent with nationally established levels of performance in pediatric cardiac programs.

(c) Specific steps to be taken by the agency and licensed facilities when the facilities do not meet the outcome standards within a specified time, including time required for detailed case reviews and development and implementation of corrective action plans.

(11) A pediatric cardiac program shall:

(a) Be located in a hospital licensed under this chapter and include the following co-located components: a pediatric cardiology clinic, a pediatric cardiac catheterization laboratory, and a pediatric cardiovascular surgery program.

(b) Have a risk adjustment surgical procedure protocol following the guidelines established by the Society of Thoracic Surgeons.

(c) Have quality assurance and quality improvement processes in place to enhance clinical operation and patient satisfaction with services.

(d) Participate in the clinical outcome reporting systems operated by the Society of Thoracic Surgeons and the American College of Cardiology.

(12)~~(10)~~ The agency may adopt rules to administer the requirements of part II of chapter 408.

Section 32. Paragraph (k) is added to subsection (3) of



663518

section 408.05, Florida Statutes, to read:

408.05 Florida Center for Health Information and
Transparency.—

(3) HEALTH INFORMATION TRANSPARENCY.—In order to
disseminate and facilitate the availability of comparable and
uniform health information, the agency shall perform the
following functions:

(k) Contract with the Society of Thoracic Surgeons and the
American College of Cardiology to obtain data reported pursuant
to s. 395.1055 for publication on the agency's website in a
manner that will allow consumers to be informed of aggregate
data and to compare pediatric cardiac programs.

===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

And the directory clause is amended as follows:

Delete lines 888 - 890
and insert:

Section 31. Present subsection (10) of section 395.1055,
Florida Statutes, is redesignated as subsection (12),
subsections (2), (3), and (9) of that section are amended,
paragraph (i) is added to subsection (1) of that section, and a
new subsection (10) and subsection (11) are added to that
section, to read:

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 43
and insert:
nursing units; requiring the agency to adopt rules



663518

156 establishing standards for pediatric cardiac
157 catheterization and pediatric cardiovascular surgery
158 programs located in licensed hospitals; providing
159 requirements for such programs; establishing minimum
160 standards for rules for such pediatric cardiac
161 programs; requiring hospitals with pediatric cardiac
162 programs to participate in the clinical outcome
163 reporting systems; revising duties and membership of
164 the pediatric cardiac technical advisory panel;
165 amending s. 408.05, F.S.; requiring the agency to
166 contract with the Society of Thoracic Surgeons and the
167 American College of Cardiology for collection of
168 certain data for publication on the agency's website
169 for certain purposes; repealing ss. 395.10971 and
170 395.10972,



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Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to health care facility regulation; creating s. 154.13, F.S.; providing that a designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust; amending ss. 381.0031, 381.004, 384.31, 395.009, 400.0625, and 409.905, F.S.; eliminating state licensure requirements for clinical laboratories; requiring clinical laboratories to be federally certified; amending s. 383.313, F.S.; requiring a birth center to be federally certified and meet specified requirements to perform certain laboratory tests; repealing s. 383.335, F.S., relating to partial exemptions from licensure requirements for certain facilities that provide obstetrical and gynecological surgical services; amending s. 395.002, F.S.; revising and deleting definitions to remove the term "mobile surgical facility"; conforming a cross-reference; creating s. 395.0091, F.S.; requiring the Agency for Health Care Administration, in consultation with the Board of Clinical Laboratory Personnel, to adopt rules establishing criteria for alternate-site laboratory testing; requiring specifications to be included in the criteria; defining the term "alternate-site testing"; amending ss. 395.0161 and 395.0163, F.S.;



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deleting licensure and inspection requirements for mobile surgical facilities to conform to changes made by the act; amending s. 395.0197, F.S.; requiring the manager of a hospital or ambulatory surgical center internal risk management program to demonstrate competence in specified administrative and health care service areas; conforming provisions to changes made by the act; repealing s. 395.1046, F.S., relating to hospital complaint investigation procedures; amending s. 395.1055, F.S.; requiring hospitals that provide specified services to meet agency licensure requirements; providing standards to be included in licensure requirements; conforming a provision to changes made by the act; requiring a level 2 background screening for personnel of distinct part nursing units; repealing ss. 395.10971 and 395.10972, F.S., relating to the purpose and the establishment of the Health Care Risk Manager Advisory Council, respectively; amending s. 395.10973, F.S.; removing requirements relating to agency standards for health care risk managers to conform provisions to changes made by the act; repealing s. 395.10974, F.S., relating to licensure of health care risk managers, qualifications, licensure, and fees; repealing s. 395.10975, F.S., relating to grounds for denial, suspension, or revocation of a health care risk manager's license and an administrative fine; amending s. 395.602, F.S.; deleting definitions for the terms "emergency care hospital", "essential access community



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57 hospital," "inactive rural hospital bed", and "rural
58 primary care hospital"; amending s. 395.603, F.S.;
59 deleting provisions relating to deactivation of
60 general hospital beds by certain rural and emergency
61 care hospitals; repealing s. 395.604, F.S., relating
62 to other rural hospital programs; repealing s.
63 395.605, F.S., relating to emergency care hospitals;
64 amending s. 395.701, F.S.; revising the definition of
65 the term "hospital" to exclude hospitals operated by a
66 state agency; amending s. 400.191, F.S.; removing the
67 30-month reporting timeframe for the Nursing Home
68 Guide; amending s. 400.464, F.S.; requiring that a
69 license issued to a home health agency on or after a
70 specified date specify the services the organization
71 is authorized to perform and whether the services
72 constitute skilled care; providing that the provision
73 or advertising of certain services constitutes
74 unlicensed activity under certain circumstances;
75 authorizing certain persons, entities or organizations
76 providing home health services to voluntarily apply
77 for a certificate of exemption from licensure by
78 providing certain information to the agency; providing
79 that the certificate is valid for a specified time and
80 is nontransferable; authorizing the agency to charge a
81 fee for the certificate; amending s. 400.471, F.S.;
82 revising home health agency licensure requirements;
83 providing requirements for proof of accreditation for
84 home health agencies applying for change of ownership
85 or the addition of skilled care services; removing a



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86 provision prohibiting the agency from issuing a
87 license to a home health agency that fails to satisfy
88 the requirements of a Medicare certification survey
89 from the agency; amending s. 400.474, F.S.; revising
90 conditions for the imposition of a fine against a home
91 health agency; amending s. 400.476, F.S.; requiring a
92 home health agency providing skilled nursing care to
93 have a director of nursing; amending s. 400.484, F.S.;
94 imposing administrative fines on home health agencies
95 for specified classes of violations; amending s.
96 400.497, F.S.; requiring the agency to adopt, publish,
97 and enforce rules establishing standards for
98 certificates of exemption; amending s. 400.506, F.S.;
99 specifying a criminal penalty for any person who owns,
100 operates, or maintains an unlicensed nurse registry
101 that fails to cease operation immediately and apply
102 for a license after notification from the agency;
103 revising provisions authorizing the agency to impose a
104 fine on a nurse registry that fails to cease operation
105 after agency notification; revising circumstances
106 under which the agency is authorized to deny, suspend,
107 or revoke a license or impose a fine on a nurse
108 registry; prohibiting a nurse registry from
109 monitoring, supervising, managing, or training a
110 certain caregiver who is an independent contractor;
111 amending s. 400.606, F.S.; removing a requirement that
112 an existing licensed health care provider's hospice
113 licensure application be accompanied by a copy of the
114 most recent profit-loss statement and licensure



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115 inspection report; amending s. 400.925, F.S.; revising
116 the definition of the term "home medical equipment";
117 amending s. 400.931, F.S.; requiring a home medical
118 equipment provider to notify the agency of certain
119 personnel changes within a specified timeframe;
120 amending s. 400.933, F.S.; requiring the agency to
121 accept the submission of a valid medical oxygen retail
122 establishment permit issued by the Department of
123 Business and Professional Regulation in lieu of an
124 agency inspection for licensure; amending s. 400.980,
125 F.S.; revising the timeframe within which a health
126 care services pool registrant must provide the agency
127 with certain changes of information; amending s.
128 400.9935, F.S.; specifying that a voluntary
129 certificate of exemption may be valid for up to 2
130 years; amending s. 408.036, F.S.; conforming
131 provisions to changes made by the act; deleting
132 obsolete provisions relating to certificate of need
133 requirements for specified services; amending s.
134 408.0361, F.S.; providing an exception for a hospital
135 to become a Level I Adult Cardiovascular provider if
136 certain requirements are met; amending s. 408.061,
137 F.S.; excluding hospitals operated by state agencies
138 from certain financial reporting requirements;
139 conforming a cross-reference; amending s. 408.07,
140 F.S.; deleting the definition for the term "clinical
141 laboratory"; amending s. 408.20, F.S.; exempting
142 hospitals operated by any state agency from
143 assessments against the Health Care Trust Fund to fund



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144 certain agency activities; repealing s. 408.7056,
145 F.S., relating to the Subscriber Assistance Program;
146 amending s. 408.803, F.S.; defining the term
147 "relative" for purposes of the Health Care Licensing
148 Procedures Act; amending s. 408.806, F.S.; authorizing
149 licensees who hold licenses for multiple providers to
150 request that the agency align related license
151 expiration dates; authorizing the agency to issue
152 licenses for an abbreviated licensure period and to
153 charge a prorated licensure fee; amending s. 408.809,
154 F.S.; expanding the scope of persons subject to a
155 level 2 background screening to include any employee
156 of a licensee who is a controlling interest and
157 certain part-time contractors; amending s. 408.810,
158 F.S.; providing that an applicant for change of
159 ownership licensure is exempt from furnishing proof of
160 financial ability to operate if certain conditions are
161 met; authorizing the agency to adopt rules governing
162 circumstances under which a controlling interest may
163 act in certain legal capacities on behalf of a patient
164 or client; requiring a licensee to ensure that certain
165 persons do not hold an ownership interest if the
166 licensee is not organized as or owned by a publicly
167 traded corporation; defining the term "publicly traded
168 corporation"; amending s. 408.812, F.S.; providing
169 that certain unlicensed activity by a provider
170 constitutes abuse and neglect; clarifying that the
171 agency may impose a fine or penalty, as prescribed in
172 an authorizing statute, if an unlicensed provider who



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173 has received notification fails to cease operation;
174 authorizing the agency to revoke all licenses and
175 impose a fine or penalties upon a controlling interest
176 or licensee who has an interest in more than one
177 provider and who fails to license a provider rendering
178 services that require licensure in certain
179 circumstances; amending s. 408.820, F.S.; deleting
180 certain exemptions from part II of ch. 408, F.S., for
181 specified providers to conform provisions to changes
182 made by the act; amending s. 409.907, F.S.; removing
183 the agency's authority to consider certain factors in
184 determining whether to enter into, and in maintaining,
185 a Medicaid provider agreement; amending s. 429.02,
186 F.S.; revising definitions of the terms "assisted
187 living facility" and "personal services"; amending s.
188 429.04, F.S.; providing additional exemptions from
189 licensure as an assisted living facility; requiring a
190 person or entity asserting the exemption to provide
191 documentation that substantiates the claim upon agency
192 investigation of unlicensed activity; amending s.
193 429.08, F.S.; providing criminal penalties and fines
194 for a person who rents or otherwise maintains a
195 building or property used as an unlicensed assisted
196 living facility; providing criminal penalties and
197 fines for a person who owns, operates, or maintains an
198 unlicensed assisted living facility after receiving
199 notice from the agency; amending s. 429.176, F.S.;
200 prohibiting an assisted living facility from operating
201 for more than a specified time without an



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202 administrator who has completed certain educational
203 requirements; amending s. 429.24, F.S.; providing that
204 30-day written notice of rate increase for residency
205 in an assisted living facility is not required in
206 certain situations; amending s. 429.28, F.S.; revising
207 the assisted living facility resident bill of rights
208 to include assistance with obtaining access to
209 adequate and appropriate health care; defining the
210 term "adequate and appropriate health care"; deleting
211 a requirement that the agency conduct at least one
212 monitoring visit under certain circumstances; deleting
213 provisions authorizing the agency to conduct periodic
214 followup inspections and complaint investigations
215 under certain circumstances; amending s. 429.294,
216 F.S.; deleting the specified timeframe within which an
217 assisted living facility must provide complete copies
218 of a resident's records in an investigation of
219 resident's rights; amending s. 429.34, F.S.;
220 authorizing the agency to inspect and investigate
221 assisted living facilities as necessary to determine
222 compliance with certain laws; removing a provision
223 requiring the agency to inspect each licensed assisted
224 living facility at least biennially; authorizing the
225 agency to conduct monitoring visits of each facility
226 cited for prior violations under certain
227 circumstances; amending s. 429.52, F.S.; requiring an
228 assisted living facility administrator to complete
229 required training and education within a specified
230 timeframe; amending s. 435.04, F.S.; providing that



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231 security background investigations must ensure that a
232 person has not been arrested for, and is not awaiting
233 final disposition of, certain offenses; requiring that
234 security background investigations for purposes of
235 participation in the Medicaid program screen for
236 violations of federal or state law, rule, or
237 regulation governing any state Medicaid program, the
238 Medicare program, or any other publicly funded federal
239 or state health care or health insurance program;
240 specifying offenses under federal law or any state law
241 that the security background investigations must
242 screen for; amending s. 456.054, F.S.; prohibiting any
243 person or entity from paying or receiving a kickback
244 for referring patients to a clinical laboratory;
245 prohibiting a clinical laboratory from providing
246 personnel to perform certain functions or duties in a
247 health care practitioner's office or dialysis
248 facility; providing an exception; prohibiting a
249 clinical laboratory from leasing space in any part of
250 a health care practitioner's office or dialysis
251 facility; repealing part I of ch. 483, F.S., relating
252 to clinical laboratories; amending s. 483.294, F.S.;
253 removing a requirement that the agency inspect
254 multiphasic health testing centers at least once
255 annually; amending s. 483.801, F.S.; providing an
256 exemption from regulation for certain persons employed
257 by certain laboratories; amending s. 483.803, F.S.;
258 revising definitions of the terms "clinical
259 laboratory", and "clinical laboratory examination";



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260 removing a cross-reference; amending s. 641.511, F.S.;
261 revising health maintenance organization subscriber
262 grievance reporting requirements; repealing s. 641.60,
263 F.S., relating to the Statewide Managed Care Ombudsman
264 Committee; repealing s. 641.65, F.S., relating to
265 district managed care ombudsman committees; repealing
266 s. 641.67, F.S., relating to a district managed care
267 ombudsman committee, exemption from public records
268 requirements, and exceptions; repealing s. 641.68,
269 F.S., relating to a district managed care ombudsman
270 committee and exemption from public meeting
271 requirements; repealing s. 641.70, F.S., relating to
272 agency duties relating to the Statewide Managed Care
273 Ombudsman Committee and the district managed care
274 ombudsman committees; repealing s. 641.75, F.S.,
275 relating to immunity from liability and limitation on
276 testimony; amending s. 945.36, F.S.; authorizing law
277 enforcement personnel to conduct drug tests on certain
278 inmates and releasees; amending ss. 20.43, 220.1845,
279 376.30781, 376.86, 381.0034, 381.0405, 383.14, 383.30,
280 383.301, 383.302, 383.305, 383.309, 383.33, 385.211,
281 394.4787, 395.001, 395.003, 395.7015, 400.9905,
282 408.033, 408.802, 409.9116, 409.975, 429.19, 456.001,
283 456.057, 456.076, 458.307, 458.345, 459.021, 483.813,
284 483.823, 491.003, 627.351, 627.602, 627.6406,
285 627.64194, 627.6513, 627.6574, 641.185, 641.31,
286 641.312, 641.3154, 641.51, 641.515, 641.55, 766.118,
287 766.202, 1009.65, and 1011.52, F.S.; conforming
288 provisions to changes made by the act; providing an



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289 effective date.

290

291 Be It Enacted by the Legislature of the State of Florida:

292

293 Section 1. Paragraph (g) of subsection (3) of section

294 20.43, Florida Statutes, is amended to read:

295 20.43 Department of Health.—There is created a Department
296 of Health.

297 (3) The following divisions of the Department of Health are
298 established:

299 (g) Division of Medical Quality Assurance, which is
300 responsible for the following boards and professions established
301 within the division:

302 1. The Board of Acupuncture, created under chapter 457.

303 2. The Board of Medicine, created under chapter 458.

304 3. The Board of Osteopathic Medicine, created under chapter
305 459.

306 4. The Board of Chiropractic Medicine, created under
307 chapter 460.

308 5. The Board of Podiatric Medicine, created under chapter
309 461.

310 6. Naturopathy, as provided under chapter 462.

311 7. The Board of Optometry, created under chapter 463.

312 8. The Board of Nursing, created under part I of chapter
313 464.

314 9. Nursing assistants, as provided under part II of chapter
315 464.

316 10. The Board of Pharmacy, created under chapter 465.

317 11. The Board of Dentistry, created under chapter 466.



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318 12. Midwifery, as provided under chapter 467.

319 13. The Board of Speech-Language Pathology and Audiology,
320 created under part I of chapter 468.

321 14. The Board of Nursing Home Administrators, created under
322 part II of chapter 468.

323 15. The Board of Occupational Therapy, created under part
324 III of chapter 468.

325 16. Respiratory therapy, as provided under part V of
326 chapter 468.

327 17. Dietetics and nutrition practice, as provided under
328 part X of chapter 468.

329 18. The Board of Athletic Training, created under part XIII
330 of chapter 468.

331 19. The Board of Orthotists and Prosthetists, created under
332 part XIV of chapter 468.

333 20. Electrolysis, as provided under chapter 478.

334 21. The Board of Massage Therapy, created under chapter
335 480.

336 22. The Board of Clinical Laboratory Personnel, created
337 under part ~~II~~ ~~III~~ of chapter 483.

338 23. Medical physicists, as provided under part IV of
339 chapter 483.

340 24. The Board of Opticianry, created under part I of
341 chapter 484.

342 25. The Board of Hearing Aid Specialists, created under
343 part II of chapter 484.

344 26. The Board of Physical Therapy Practice, created under
345 chapter 486.

346 27. The Board of Psychology, created under chapter 490.



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347 28. School psychologists, as provided under chapter 490.
348 29. The Board of Clinical Social Work, Marriage and Family
349 Therapy, and Mental Health Counseling, created under chapter
350 491.
351 30. Emergency medical technicians and paramedics, as
352 provided under part III of chapter 401.
353 Section 2. Section 154.13, Florida Statutes, is created to
354 read:
355 154.13 Designated facilities; jurisdiction.—Any designated
356 facility owned or operated by a public health trust and located
357 within the boundaries of a municipality is under the exclusive
358 jurisdiction of the county creating the public health trust and
359 is not within the jurisdiction of the municipality.
360 Section 3. Paragraph (k) of subsection (2) of section
361 220.1845, Florida Statutes, is amended to read:
362 220.1845 Contaminated site rehabilitation tax credit.—
363 (2) AUTHORIZATION FOR TAX CREDIT; LIMITATIONS.—
364 (k) In order to encourage the construction and operation of
365 a new health care facility as defined in s. 408.032 or s.
366 408.07, or a health care provider as defined in s. 408.07 ~~or s.~~
367 ~~408.7056~~, on a brownfield site, an applicant for a tax credit
368 may claim an additional 25 percent of the total site
369 rehabilitation costs, not to exceed \$500,000, if the applicant
370 meets the requirements of this paragraph. In order to receive
371 this additional tax credit, the applicant must provide
372 documentation indicating that the construction of the health
373 care facility or health care provider by the applicant on the
374 brownfield site has received a certificate of occupancy or a
375 license or certificate has been issued for the operation of the



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376 health care facility or health care provider.
377 Section 4. Paragraph (f) of subsection (3) of section
378 376.30781, Florida Statutes, is amended to read:
379 376.30781 Tax credits for rehabilitation of drycleaning-
380 solvent-contaminated sites and brownfield sites in designated
381 brownfield areas; application process; rulemaking authority;
382 revocation authority.—
383 (3)(f) In order to encourage the construction and operation
384 of a new health care facility or a health care provider, as
385 defined in s. 408.032 ~~or~~ s. 408.07, ~~or s. 408.7056~~, on a
386 brownfield site, an applicant for a tax credit may claim an
387 additional 25 percent of the total site rehabilitation costs,
388 not to exceed \$500,000, if the applicant meets the requirements
389 of this paragraph. In order to receive this additional tax
390 credit, the applicant must provide documentation indicating that
391 the construction of the health care facility or health care
392 provider by the applicant on the brownfield site has received a
393 certificate of occupancy or a license or certificate has been
394 issued for the operation of the health care facility or health
395 care provider.
396 Section 5. Subsection (1) of section 376.86, Florida
397 Statutes, is amended to read:
398 376.86 Brownfield Areas Loan Guarantee Program.—
399 (1) The Brownfield Areas Loan Guarantee Council is created
400 to review and approve or deny, by a majority vote of its
401 membership, the situations and circumstances for participation
402 in partnerships by agreements with local governments, financial
403 institutions, and others associated with the redevelopment of
404 brownfield areas pursuant to the Brownfields Redevelopment Act



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for a limited state guaranty of up to 5 years of loan guarantees or loan loss reserves issued pursuant to law. The limited state loan guaranty applies only to 50 percent of the primary lenders loans for redevelopment projects in brownfield areas. If the redevelopment project is for affordable housing, as defined in s. 420.0004, in a brownfield area, the limited state loan guaranty applies to 75 percent of the primary lender's loan. If the redevelopment project includes the construction and operation of a new health care facility or a health care provider, as defined in s. 408.032 or, s. 408.07, ~~or s.~~ ~~408.7056~~, on a brownfield site and the applicant has obtained documentation in accordance with s. 376.30781 indicating that the construction of the health care facility or health care provider by the applicant on the brownfield site has received a certificate of occupancy or a license or certificate has been issued for the operation of the health care facility or health care provider, the limited state loan guaranty applies to 75 percent of the primary lender's loan. A limited state guaranty of private loans or a loan loss reserve is authorized for lenders licensed to operate in the state upon a determination by the council that such an arrangement would be in the public interest and the likelihood of the success of the loan is great.

Section 6. Subsection (2) of section 381.0031, Florida Statutes, is amended to read:

381.0031 Epidemiological research; report of diseases of public health significance to department.-

(2) Any practitioner licensed in this state to practice medicine, osteopathic medicine, chiropractic medicine, naturopathy, or veterinary medicine; any hospital licensed under



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part I of chapter 395; or any laboratory appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder which licensed under chapter 483 that diagnoses or suspects the existence of a disease of public health significance shall immediately report the fact to the Department of Health.

Section 7. Subsection (3) of section 381.0034, Florida Statutes, is amended to read:

381.0034 Requirement for instruction on HIV and AIDS.-

(3) The department shall require, as a condition of granting a license under chapter 467 or part II ~~III~~ of chapter 483, that an applicant making initial application for licensure complete an educational course acceptable to the department on human immunodeficiency virus and acquired immune deficiency syndrome. Upon submission of an affidavit showing good cause, an applicant who has not taken a course at the time of licensure shall be allowed 6 months to complete this requirement.

Section 8. Paragraph (c) of subsection (4) of section 381.004, Florida Statutes, is amended to read:

381.004 HIV testing.-

(4) HUMAN IMMUNODEFICIENCY VIRUS TESTING REQUIREMENTS; REGISTRATION WITH THE DEPARTMENT OF HEALTH; EXEMPTIONS FROM REGISTRATION.-No county health department and no other person in this state shall conduct or hold themselves out to the public as conducting a testing program for acquired immune deficiency syndrome or human immunodeficiency virus status without first registering with the Department of Health, reregistering each year, complying with all other applicable provisions of state



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law, and meeting the following requirements:

(c) The program shall have all laboratory procedures performed in a laboratory appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder licensed under the provisions of chapter 483.

Section 9. Paragraph (f) of subsection (4) of section 381.0405, Florida Statutes, is amended to read:

381.0405 Office of Rural Health.—

(4) COORDINATION.—The office shall:

(f) Assume responsibility for state coordination of the Rural Hospital Transition Grant Program, ~~the Essential Access Community Hospital Program~~, and other federal rural health care programs.

Section 10. Paragraph (a) of subsection (2) of section 383.14, Florida Statutes, is amended to read:

383.14 Screening for metabolic disorders, other hereditary and congenital disorders, and environmental risk factors.—

(2) RULES.—

(a) After consultation with the Genetics and Newborn Screening Advisory Council, the department shall adopt and enforce rules requiring that every newborn in this state shall:

1. Before becoming 1 week of age, be subjected to a test for phenylketonuria;

2. Be tested for any condition included on the federal Recommended Uniform Screening Panel which the council advises the department should be included under the state's screening program. After the council recommends that a condition be included, the department shall submit a legislative budget



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request to seek an appropriation to add testing of the condition to the newborn screening program. The department shall expand statewide screening of newborns to include screening for such conditions within 18 months after the council renders such advice, if a test approved by the United States Food and Drug Administration or a test offered by an alternative vendor ~~which is compatible with the clinical standards established under part I of chapter 483~~ is available. If such a test is not available within 18 months after the council makes its recommendation, the department shall implement such screening as soon as a test offered by the United States Food and Drug Administration or by an alternative vendor is available; and

3. At the appropriate age, be tested for such other metabolic diseases and hereditary or congenital disorders as the department may deem necessary from time to time.

Section 11. Section 383.30, Florida Statutes, is amended to read:

383.30 Birth Center Licensure Act; short title.—Sections 383.30-383.332 ~~383.30-383.335~~ shall be known and may be cited as the "Birth Center Licensure Act."

Section 12. Section 383.301, Florida Statutes, is amended to read:

383.301 Licensure and regulation of birth centers; legislative intent.—It is the intent of the Legislature to provide for the protection of public health and safety in the establishment, maintenance, and operation of birth centers by providing for licensure of birth centers and for the development, establishment, and enforcement of minimum standards with respect to birth centers. The requirements of part II of



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chapter 408 shall apply to the provision of services that require licensure pursuant to ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter 408 and to entities licensed by or applying for such licensure from the Agency for Health Care Administration pursuant to ss. 383.30-383.332 ~~383.30-383.335~~. A license issued by the agency is required in order to operate a birth center in this state.

Section 13. Section 383.302, Florida Statutes, is amended to read:

383.302 Definitions of terms used in ss. 383.30-383.332 ~~383.30-383.335~~.—As used in ss. 383.30-383.332 ~~383.30-383.335~~, the term:

(1) "Agency" means the Agency for Health Care Administration.

(2) "Birth center" means any facility, institution, or place, which is not an ambulatory surgical center or a hospital or in a hospital, in which births are planned to occur away from the mother's usual residence following a normal, uncomplicated, low-risk pregnancy.

(3) "Clinical staff" means individuals employed full time or part time by a birth center who are licensed or certified to provide care at childbirth.

(4) "Consultant" means a physician licensed pursuant to chapter 458 or chapter 459 who agrees to provide advice and services to a birth center and who either:

(a) Is certified or eligible for certification by the American Board of Obstetrics and Gynecology, or

(b) Has hospital obstetrical privileges.

(5) "Governing body" means any individual, group,



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corporation, or institution which is responsible for the overall operation and maintenance of a birth center.

(6) "Governmental unit" means the state or any county, municipality, or other political subdivision or any department, division, board, or other agency of any of the foregoing.

(7) "Licensed facility" means a facility licensed in accordance with s. 383.305.

(8) "Low-risk pregnancy" means a pregnancy which is expected to result in an uncomplicated birth, as determined through risk criteria developed by rule of the department, and which is accompanied by adequate prenatal care.

(9) "Person" means any individual, firm, partnership, corporation, company, association, institution, or joint stock association and means any legal successor of any of the foregoing.

(10) "Premises" means those buildings, beds, and facilities located at the main address of the licensee and all other buildings, beds, and facilities for the provision of maternity care located in such reasonable proximity to the main address of the licensee as to appear to the public to be under the dominion and control of the licensee.

Section 14. Subsection (1) of section 383.305, Florida Statutes, is amended to read:

383.305 Licensure; fees.—

(1) In accordance with s. 408.805, an applicant or a licensee shall pay a fee for each license application submitted under ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter 408. The amount of the fee shall be established by rule.

Section 15. Subsection (1) of section 383.309, Florida



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579 Statutes, is amended to read:

580 383.309 Minimum standards for birth centers; rules and
581 enforcement.-

582 (1) The agency shall adopt and enforce rules to administer
583 ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter 408,
584 which rules shall include, but are not limited to, reasonable
585 and fair minimum standards for ensuring that:

586 (a) Sufficient numbers and qualified types of personnel and
587 occupational disciplines are available at all times to provide
588 necessary and adequate patient care and safety.

589 (b) Infection control, housekeeping, sanitary conditions,
590 disaster plan, and medical record procedures that will
591 adequately protect patient care and provide safety are
592 established and implemented.

593 (c) Licensed facilities are established, organized, and
594 operated consistent with established programmatic standards.

595 Section 16. Subsection (1) of section 383.313, Florida
596 Statutes, is amended to read:

597 383.313 Performance of laboratory and surgical services;
598 use of anesthetic and chemical agents.-

599 (1) LABORATORY SERVICES.-A birth center may collect
600 specimens for those tests that are requested under protocol. A
601 birth center must obtain and continuously maintain certification
602 by the Centers for Medicare and Medicaid Services under the
603 federal Clinical Laboratory Improvement Amendments and the
604 federal rules adopted thereunder in order to may perform simple
605 laboratory tests specified, as defined by rule of the agency,
606 and which are appropriate to meet the needs of the patient is
607 exempt from the requirements of chapter 483, provided no more



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608 ~~than five physicians are employed by the birth center and~~
609 ~~testing is conducted exclusively in connection with the~~
610 ~~diagnosis and treatment of clients of the birth center.~~

611 Section 17. Subsection (1) and paragraph (a) of subsection
612 (2) of section 383.33, Florida Statutes, are amended to read:

613 383.33 Administrative penalties; moratorium on admissions.-

614 (1) In addition to the requirements of part II of chapter
615 408, the agency may impose an administrative fine not to exceed
616 \$500 per violation per day for the violation of any provision of
617 ss. 383.30-383.332 ~~383.30-383.335~~, part II of chapter 408, or
618 applicable rules.

619 (2) In determining the amount of the fine to be levied for
620 a violation, as provided in this section, the following factors
621 shall be considered:

622 (a) The severity of the violation, including the
623 probability that death or serious harm to the health or safety
624 of any person will result or has resulted; the severity of the
625 actual or potential harm; and the extent to which ~~the provisions~~
626 ~~of ss. 383.30-383.332~~ ~~383.30-383.335~~, part II of chapter 408, or
627 applicable rules were violated.

628 Section 18. Section 383.335, Florida Statutes, is repealed.

629 Section 19. Section 384.31, Florida Statutes, is amended to
630 read:

631 384.31 Testing of pregnant women; duty of the attendant.-
632 Every person, including every physician licensed under chapter
633 458 or chapter 459 or midwife licensed under part I of chapter
634 464 or chapter 467, attending a pregnant woman for conditions
635 relating to pregnancy during the period of gestation and
636 delivery shall cause the woman to be tested for sexually



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637 transmissible diseases, including HIV, as specified by
638 department rule. Testing shall be performed by a laboratory
639 appropriately certified by the Centers for Medicare and Medicaid
640 Services under the federal Clinical Laboratory Improvement
641 Amendments and the federal rules adopted thereunder approved for
642 such purposes ~~under part I of chapter 483~~. The woman shall be
643 informed of the tests that will be conducted and of her right to
644 refuse testing. If a woman objects to testing, a written
645 statement of objection, signed by the woman, shall be placed in
646 the woman's medical record and no testing shall occur.

647 Section 20. Subsection (2) of section 385.211, Florida
648 Statutes, is amended to read:

649 385.211 Refractory and intractable epilepsy treatment and
650 research at recognized medical centers.—

651 (2) Notwithstanding chapter 893, medical centers recognized
652 pursuant to s. 381.925, or an academic medical research
653 institution legally affiliated with a licensed children's
654 specialty hospital as defined in s. 395.002(27) ~~s. 395.002(28)~~
655 that contracts with the Department of Health, may conduct
656 research on cannabidiol and low-THC cannabis. This research may
657 include, but is not limited to, the agricultural development,
658 production, clinical research, and use of liquid medical
659 derivatives of cannabidiol and low-THC cannabis for the
660 treatment for refractory or intractable epilepsy. The authority
661 for recognized medical centers to conduct this research is
662 derived from 21 C.F.R. parts 312 and 316. Current state or
663 privately obtained research funds may be used to support the
664 activities described in this section.

665 Section 21. Subsection (7) of section 394.4787, Florida



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666 Statutes, is amended to read:

667 394.4787 Definitions; ss. 394.4786, 394.4787, 394.4788, and
668 394.4789.—As used in this section and ss. 394.4786, 394.4788,
669 and 394.4789:

670 (7) "Specialty psychiatric hospital" means a hospital
671 licensed by the agency pursuant to s. 395.002(27) ~~s. 395.002(28)~~
672 and part II of chapter 408 as a specialty psychiatric hospital.

673 Section 22. Section 395.001, Florida Statutes, is amended
674 to read:

675 395.001 Legislative intent.—It is the intent of the
676 Legislature to provide for the protection of public health and
677 safety in the establishment, construction, maintenance, and
678 operation of hospitals and, ambulatory surgical centers, ~~and~~
679 ~~mobile surgical facilities~~ by providing for licensure of same
680 and for the development, establishment, and enforcement of
681 minimum standards with respect thereto.

682 Section 23. Present subsections (22) through (33) of
683 section 395.002, Florida Statutes, are redesignated as
684 subsections (21) through (32), respectively, and subsections (3)
685 and (16) of that section and present subsections (21) and (23)
686 of that section are amended, to read:

687 395.002 Definitions.—As used in this chapter:

688 (3) "Ambulatory surgical center" ~~or "mobile surgical~~
689 ~~facility"~~ means a facility the primary purpose of which is to
690 provide elective surgical care, in which the patient is admitted
691 to and discharged from such facility within the same working day
692 and is not permitted to stay overnight, and which is not part of
693 a hospital. However, a facility existing for the primary purpose
694 of performing terminations of pregnancy, an office maintained by



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695 a physician for the practice of medicine, or an office
696 maintained for the practice of dentistry ~~may shall~~ not be
697 construed to be an ambulatory surgical center, provided that any
698 facility or office which is certified or seeks certification as
699 a Medicare ambulatory surgical center shall be licensed as an
700 ambulatory surgical center pursuant to s. 395.003. ~~Any structure~~
701 ~~or vehicle in which a physician maintains an office and~~
702 ~~practices surgery, and which can appear to the public to be a~~
703 ~~mobile office because the structure or vehicle operates at more~~
704 ~~than one address, shall be construed to be a mobile surgical~~
705 ~~facility.~~

706 (16) "Licensed facility" means a hospital ~~or,~~ ambulatory
707 surgical center, ~~or mobile surgical facility~~ licensed in
708 accordance with this chapter.

709 ~~(21) "Mobile surgical facility" is a mobile facility in~~
710 ~~which licensed health care professionals provide elective~~
711 ~~surgical care under contract with the Department of Corrections~~
712 ~~or a private correctional facility operating pursuant to chapter~~
713 ~~957 and in which inmate patients are admitted to and discharged~~
714 ~~from said facility within the same working day and are not~~
715 ~~permitted to stay overnight. However, mobile surgical facilities~~
716 ~~may only provide health care services to the inmate patients of~~
717 ~~the Department of Corrections, or inmate patients of a private~~
718 ~~correctional facility operating pursuant to chapter 957, and not~~
719 ~~to the general public.~~

720 ~~(22)(23)~~ "Premises" means those buildings, beds, and
721 equipment located at the address of the licensed facility and
722 all other buildings, beds, and equipment for the provision of
723 hospital ~~or,~~ ambulatory surgical, ~~or mobile surgical~~ care



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724 located in such reasonable proximity to the address of the
725 licensed facility as to appear to the public to be under the
726 dominion and control of the licensee. For any licensee that is a
727 teaching hospital as defined in s. 408.07 ~~s. 408.07(45)~~,
728 reasonable proximity includes any buildings, beds, services,
729 programs, and equipment under the dominion and control of the
730 licensee that are located at a site with a main address that is
731 within 1 mile of the main address of the licensed facility; and
732 all such buildings, beds, and equipment may, at the request of a
733 licensee or applicant, be included on the facility license as a
734 single premises.

735 Section 24. Paragraphs (a) and (b) of subsection (1) and
736 paragraph (b) of subsection (2) of section 395.003, Florida
737 Statutes, are amended to read:

738 395.003 Licensure; denial, suspension, and revocation.—

739 (1) (a) The requirements of part II of chapter 408 apply to
740 the provision of services that require licensure pursuant to ss.
741 395.001-395.1065 and part II of chapter 408 and to entities
742 licensed by or applying for such licensure from the Agency for
743 Health Care Administration pursuant to ss. 395.001-395.1065. A
744 license issued by the agency is required in order to operate a
745 hospital ~~or,~~ ambulatory surgical center, ~~or mobile surgical~~
746 ~~facility~~ in this state.

747 (b)1. It is unlawful for a person to use or advertise to
748 the public, in any way or by any medium whatsoever, any facility
749 as a "hospital," ~~or~~ "ambulatory surgical center," ~~or "mobile~~
750 ~~surgical facility"~~ unless such facility has first secured a
751 license under ~~the provisions of~~ this part.

752 2. This part does not apply to veterinary hospitals or to



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commercial business establishments using the word "hospital," or
"ambulatory surgical center," or ~~"mobile surgical facility"~~ as a
part of a trade name if no treatment of human beings is
performed on the premises of such establishments.

(2)(b) The agency shall, at the request of a licensee that
is a teaching hospital as defined in s. 408.07 ~~s. 408.07(45)~~,
issue a single license to a licensee for facilities that have
been previously licensed as separate premises, provided such
separately licensed facilities, taken together, constitute the
same premises as defined in s. 395.002 ~~s. 395.002(23)~~. Such
license for the single premises shall include all of the beds,
services, and programs that were previously included on the
licenses for the separate premises. The granting of a single
license under this paragraph may ~~shall~~ not in any manner reduce
the number of beds, services, or programs operated by the
licensee.

Section 25. Subsection (1) of section 395.009, Florida
Statutes, is amended to read:

395.009 Minimum standards for clinical laboratory test
results and diagnostic X-ray results; prerequisite for issuance
or renewal of license.—

(1) As a requirement for issuance or renewal of its
license, each licensed facility shall require that all clinical
laboratory tests performed by or for the licensed facility be
performed by a clinical laboratory appropriately certified by
the Centers for Medicare and Medicaid Services under the federal
Clinical Laboratory Improvement Amendments and the federal rules
adopted thereunder ~~licensed under the provisions of chapter 483.~~

Section 26. Section 395.0091, Florida Statutes, is created



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to read:

395.0091 Alternate-site testing.—The agency, in
consultation with the Board of Clinical Laboratory Personnel,
shall adopt by rule the criteria for alternate-site testing to
be performed under the supervision of a clinical laboratory
director. At a minimum, the criteria must address hospital
internal needs assessment; a protocol for implementation,
including the identification of tests to be performed and who
will perform them; selection of the method of testing to be used
for alternate-site testing; minimum training and education
requirements for those who will perform alternate-site testing,
such as documented training, licensure, certification, or other
medical professional background not limited to laboratory
professionals; documented inservice training and initial and
ongoing competency validation; an appropriate internal and
external quality control protocol; an internal mechanism for the
central laboratory to identify and track alternate-site testing;
and recordkeeping requirements. Alternate-site testing locations
must register when the hospital applies to renew its license.
For purposes of this section, the term "alternate-site testing"
includes any laboratory testing done under the administrative
control of a hospital, but performed out of the physical or
administrative confines of the central laboratory.

Section 27. Paragraph (f) of subsection (1) of section
395.0161, Florida Statutes, is amended to read:

395.0161 Licensure inspection.—

(1) In addition to the requirement of s. 408.811, the
agency shall make or cause to be made such inspections and
investigations as it deems necessary, including:



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811 ~~(f) Inspections of mobile surgical facilities at each time~~
812 ~~a facility establishes a new location, prior to the admission of~~
813 ~~patients. However, such inspections shall not be required when a~~
814 ~~mobile surgical facility is moved temporarily to a location~~
815 ~~where medical treatment will not be provided.~~

816 Section 28. Subsection (3) of section 395.0163, Florida
817 Statutes, is amended to read:

818 395.0163 Construction inspections; plan submission and
819 approval; fees.—

820 ~~(3) In addition to the requirements of s. 408.811, the~~
821 ~~agency shall inspect a mobile surgical facility at initial~~
822 ~~licensure and at each time the facility establishes a new~~
823 ~~location, prior to admission of patients. However, such~~
824 ~~inspections shall not be required when a mobile surgical~~
825 ~~facility is moved temporarily to a location where medical~~
826 ~~treatment will not be provided.~~

827 Section 29. Subsection (2), paragraph (c) of subsection
828 (6), and subsections (16) and (17) of section 395.0197, Florida
829 Statutes, are amended to read:

830 395.0197 Internal risk management program.—

831 (2) The internal risk management program is the
832 responsibility of the governing board of the health care
833 facility. Each licensed facility shall hire a risk manager,
834 ~~licensed under s. 395.10974~~, who is responsible for
835 implementation and oversight of the such facility's internal
836 risk management program and who demonstrates competence, through
837 education or experience, in all of the following areas:

- 838 (a) Applicable standards of health care risk management.
839 (b) Applicable federal, state, and local health and safety



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840 laws and rules.

841 (c) General risk management administration.

842 (d) Patient care.

843 (e) Medical care.

844 (f) Personal and social care.

845 (g) Accident prevention.

846 (h) Departmental organization and management.

847 (i) Community interrelationships.

848 (j) Medical terminology as required by this section. A risk
849 manager must not be made responsible for more than four internal
850 risk management programs in separate licensed facilities, unless
851 the facilities are under one corporate ownership or the risk
852 management programs are in rural hospitals.

853 (6) (c) The report submitted to the agency must ~~shall~~ also
854 contain the name and license number of the risk manager of the
855 licensed facility, a copy of its policy and procedures which
856 govern the measures taken by the facility and its risk manager
857 to reduce the risk of injuries and adverse incidents, and the
858 results of such measures. The annual report is confidential and
859 is not available to the public pursuant to s. 119.07(1) or any
860 other law providing access to public records. The annual report
861 is not discoverable or admissible in any civil or administrative
862 action, except in disciplinary proceedings by the agency or the
863 appropriate regulatory board. The annual report is not available
864 to the public as part of the record of investigation for and
865 prosecution in disciplinary proceedings made available to the
866 public by the agency or the appropriate regulatory board.
867 However, the agency or the appropriate regulatory board shall
868 make available, upon written request by a health care



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869 professional against whom probable cause has been found, any
870 such records which form the basis of the determination of
871 probable cause.

872 (16) There shall be no monetary liability on the part of,
873 and no cause of action for damages shall arise against, any risk
874 manager, ~~licensed under s. 395.10974,~~ for the implementation and
875 oversight of the internal risk management program in a facility
876 licensed under this chapter or chapter 390 as required by this
877 section, for any act or proceeding undertaken or performed
878 within the scope of the functions of such internal risk
879 management program if the risk manager acts without intentional
880 fraud.

881 (17) A privilege against civil liability is hereby granted
882 to any ~~licensed~~ risk manager or licensed facility with regard to
883 information furnished pursuant to this chapter, unless the
884 ~~licensed~~ risk manager or facility acted in bad faith or with
885 malice in providing such information.

886 Section 30. Section 395.1046, Florida Statutes, is
887 repealed.

888 Section 31. Subsections (2) and (3) of section 395.1055,
889 Florida Statutes, are amended, and paragraph (i) is added to
890 subsection (1), to read:

891 395.1055 Rules and enforcement.—

892 (1) The agency shall adopt rules pursuant to ss. 120.536(1)
893 and 120.54 to implement the provisions of this part, which shall
894 include reasonable and fair minimum standards for ensuring that:

895 (i) All hospitals providing organ transplantation, neonatal
896 intensive care services, inpatient psychiatric services,
897 inpatient substance abuse services, or comprehensive medical



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898 rehabilitation meet the minimum licensure requirements adopted
899 by the agency. Such licensure requirements must include quality
900 of care, nurse staffing, physician staffing, physical plant,
901 equipment, emergency transportation, and data reporting
902 standards.

903 (2) Separate standards may be provided for general and
904 specialty hospitals, ambulatory surgical centers, ~~mobile~~
905 ~~surgical facilities,~~ and statutory rural hospitals as defined in
906 s. 395.602.

907 (3) The agency shall adopt rules with respect to the care
908 and treatment of patients residing in distinct part nursing
909 units of hospitals which are certified for participation in
910 Title XVIII (Medicare) and Title XIX (Medicaid) of the Social
911 Security Act skilled nursing facility program. Such rules shall
912 take into account the types of patients treated in hospital
913 skilled nursing units, including typical patient acuity levels
914 and the average length of stay in such units, and shall be
915 limited to the appropriate portions of the Omnibus Budget
916 Reconciliation Act of 1987 (Pub. L. No. 100-203) (December 22,
917 1987), Title IV (Medicare, Medicaid, and Other Health-Related
918 Programs), Subtitle C (Nursing Home Reform), as amended. The
919 agency shall require level 2 background screening as specified
920 in s. 408.809(1)(e) pursuant to s. 408.809 and chapter 435 for
921 personnel of distinct part nursing units.

922 Section 32. Section 395.10971, Florida Statutes, is
923 repealed.

924 Section 33. Section 395.10972, Florida Statutes, is
925 repealed.

926 Section 34. Section 395.10973, Florida Statutes, is amended



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927 to read:

928 395.10973 Powers and duties of the agency.—It is the
929 function of the agency to:

930 (1) Adopt rules pursuant to ss. 120.536(1) and 120.54 to
931 implement ~~the provisions of~~ this part and part II of chapter 408
932 conferring duties upon it.

933 ~~(2) Develop, impose, and enforce specific standards within~~
934 ~~the scope of the general qualifications established by this part~~
935 ~~which must be met by individuals in order to receive licenses as~~
936 ~~health care risk managers. These standards shall be designed to~~
937 ~~ensure that health care risk managers are individuals of good~~
938 ~~character and otherwise suitable and, by training or experience~~
939 ~~in the field of health care risk management, qualified in~~
940 ~~accordance with the provisions of this part to serve as health~~
941 ~~care risk managers, within statutory requirements.~~

942 ~~(3) Develop a method for determining whether an individual~~
943 ~~meets the standards set forth in s. 395.10974.~~

944 ~~(4) Issue licenses to qualified individuals meeting the~~
945 ~~standards set forth in s. 395.10974.~~

946 ~~(5) Receive, investigate, and take appropriate action with~~
947 ~~respect to any charge or complaint filed with the agency to the~~
948 ~~effect that a certified health care risk manager has failed to~~
949 ~~comply with the requirements or standards adopted by rule by the~~
950 ~~agency or to comply with the provisions of this part.~~

951 ~~(6) Establish procedures for providing periodic reports on~~
952 ~~persons certified or disciplined by the agency under this part.~~

953 (2)(7) Develop a model risk management program for health
954 care facilities which will satisfy the requirements of s.
955 395.0197.



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956 ~~(3)(8)~~ Enforce the special-occupancy provisions of the
957 Florida Building Code which apply to hospitals, intermediate
958 residential treatment facilities, and ambulatory surgical
959 centers in conducting any inspection authorized by this chapter
960 and part II of chapter 408.

961 Section 35. Section 395.10974, Florida Statutes, is
962 repealed.

963 Section 36. Section 395.10975, Florida Statutes, is
964 repealed.

965 Section 37. Subsection (2) of section 395.602, Florida
966 Statutes, is amended to read:

967 395.602 Rural hospitals.—

968 (2) DEFINITIONS.—As used in this part, the term:

969 (a) ~~“Emergency care hospital” means a medical facility~~
970 ~~which provides:~~

971 1. ~~Emergency medical treatment; and~~

972 2. ~~Inpatient care to ill or injured persons prior to their~~
973 ~~transportation to another hospital or provides inpatient medical~~
974 ~~care to persons needing care for a period of up to 96 hours. The~~
975 ~~96-hour limitation on inpatient care does not apply to respite,~~
976 ~~skilled nursing, hospice, or other nonacute care patients.~~

977 (b) ~~“Essential access community hospital” means any~~
978 ~~facility which:~~

979 1. ~~Has at least 100 beds;~~

980 2. ~~Is located more than 35 miles from any other essential~~
981 ~~access community hospital, rural referral center, or urban~~
982 ~~hospital meeting criteria for classification as a regional~~
983 ~~referral center;~~

984 3. ~~Is part of a network that includes rural primary care~~



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~~hospitals;~~

~~4. Provides emergency and medical backup services to rural primary care hospitals in its rural health network;~~

~~5. Extends staff privileges to rural primary care hospital physicians in its network; and~~

~~6. Accepts patients transferred from rural primary care hospitals in its network.~~

~~(c) "Inactive rural hospital bed" means a licensed acute care hospital bed, as defined in s. 395.002(13), that is inactive in that it cannot be occupied by acute care inpatients.~~

~~(a)(d)~~ "Rural area health education center" means an area health education center (AHEC), as authorized by Pub. L. No. 94-484, which provides services in a county with a population density of up to ~~no greater than~~ 100 persons per square mile.

~~(b)(e)~~ "Rural hospital" means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of up to 100 persons per square mile;

2. An acute care hospital, in a county with a population density of up to 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of up to 100 persons per square mile;

4. A hospital classified as a sole community hospital under 42 C.F.R. s. 412.92 which has up to 175, ~~regardless of the~~



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~~number of~~ licensed beds;

5. A hospital with a service area that has a population of up to 100 persons per square mile. As used in this subparagraph, the term "service area" means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Transparency at the agency; or

6. A hospital designated as a critical access hospital, as defined in s. 408.07.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room.

~~(f) "Rural primary care hospital" means any facility meeting the criteria in paragraph (c) or s. 395.605 which provides;~~



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1043 ~~1. Twenty-four-hour emergency medical care;~~
1044 ~~2. Temporary inpatient care for periods of 72 hours or less~~
1045 ~~to patients requiring stabilization before discharge or transfer~~
1046 ~~to another hospital. The 72-hour limitation does not apply to~~
1047 ~~respite, skilled nursing, hospice, or other nonacute care~~
1048 ~~patients; and~~
1049 ~~3. Has no more than six licensed acute care inpatient beds.~~
1050 ~~(c)(g)~~ "Swing-bed" means a bed which can be used
1051 interchangeably as either a hospital, skilled nursing facility
1052 (SNF), or intermediate care facility (ICF) bed pursuant to 42
1053 C.F.R. parts 405, 435, 440, 442, and 447.
1054 Section 38. Section 395.603, Florida Statutes, is amended
1055 to read:
1056 395.603 ~~Deactivation of general hospital beds; Rural~~
1057 ~~hospital impact statement.—~~
1058 ~~(1) The agency shall establish, by rule, a process by which~~
1059 ~~a rural hospital, as defined in s. 395.602, that seeks licensure~~
1060 ~~as a rural primary care hospital or as an emergency care~~
1061 ~~hospital, or becomes a certified rural health clinic as defined~~
1062 ~~in Pub. L. No. 95-210, or becomes a primary care program such as~~
1063 ~~a county health department, community health center, or other~~
1064 ~~similar outpatient program that provides preventive and curative~~
1065 ~~services, may deactivate general hospital beds. Rural primary~~
1066 ~~care hospitals and emergency care hospitals shall maintain the~~
1067 ~~number of actively licensed general hospital beds necessary for~~
1068 ~~the facility to be certified for Medicare reimbursement.~~
1069 ~~Hospitals that discontinue inpatient care to become rural health~~
1070 ~~care clinics or primary care programs shall deactivate all~~
1071 ~~licensed general hospital beds. All hospitals, clinics, and~~



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1072 ~~programs with inactive beds shall provide 24-hour emergency~~
1073 ~~medical care by staffing an emergency room. Providers with~~
1074 ~~inactive beds shall be subject to the criteria in s. 395.1041.~~
1075 ~~The agency shall specify in rule requirements for making 24-hour~~
1076 ~~emergency care available. Inactive general hospital beds shall~~
1077 ~~be included in the acute care bed inventory, maintained by the~~
1078 ~~agency for certificate-of-need purposes, for 10 years from the~~
1079 ~~date of deactivation of the beds. After 10 years have elapsed,~~
1080 ~~inactive beds shall be excluded from the inventory. The agency~~
1081 ~~shall, at the request of the licensee, reactivate the inactive~~
1082 ~~general beds upon a showing by the licensee that licensure~~
1083 ~~requirements for the inactive general beds are met.~~
1084 ~~(2)~~ In formulating and implementing policies and rules that
1085 may have significant impact on the ability of rural hospitals to
1086 continue to provide health care services in rural communities,
1087 the agency, the department, or the respective regulatory board
1088 adopting policies or rules regarding the licensure or
1089 certification of health care professionals shall provide a rural
1090 hospital impact statement. The rural hospital impact statement
1091 shall assess the proposed action in light of the following
1092 questions:
1093 ~~(1)(a)~~ Do the health personnel affected by the proposed
1094 action currently practice in rural hospitals or are they likely
1095 to in the near future?
1096 ~~(2)(b)~~ What are the current numbers of the affected health
1097 personnel in this state, their geographic distribution, and the
1098 number practicing in rural hospitals?
1099 ~~(3)(c)~~ What are the functions presently performed by the
1100 affected health personnel, and are such functions presently



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performed in rural hospitals?

~~(4)(d)~~ What impact will the proposed action have on the ability of rural hospitals to recruit the affected personnel to practice in their facilities?

~~(5)(e)~~ What impact will the proposed action have on the limited financial resources of rural hospitals through increased salaries and benefits necessary to recruit or retain such health personnel?

~~(6)(f)~~ Is there a less stringent requirement which could apply to practice in rural hospitals?

~~(7)(g)~~ Will this action create staffing shortages, which could result in a loss to the public of health care services in rural hospitals or result in closure of any rural hospitals?

Section 39. Section 395.604, Florida Statutes, is repealed.

Section 40. Section 395.605, Florida Statutes, is repealed.

Section 41. Paragraph (c) of subsection (1) of section 395.701, Florida Statutes, is amended to read:

395.701 Annual assessments on net operating revenues for inpatient and outpatient services to fund public medical assistance; administrative fines for failure to pay assessments when due; exemption.—

(1) For the purposes of this section, the term:

(c) "Hospital" means a health care institution as defined in s. 395.002(12), but does not include any hospital operated by a state ~~the agency or the Department of Corrections.~~

Section 42. Paragraph (b) of subsection (2) of section 395.7015, Florida Statutes, is amended to read:

395.7015 Annual assessment on health care entities.—

(2) There is imposed an annual assessment against certain



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health care entities as described in this section:

(b) For the purpose of this section, "health care entities" include the following:

1. Ambulatory surgical centers ~~and mobile surgical facilities licensed under s. 395.003. This subsection shall only apply to mobile surgical facilities operating under contracts entered into on or after July 1, 1998.~~

2. ~~Clinical laboratories licensed under s. 483.091, excluding any hospital laboratory defined under s. 483.041(6), any clinical laboratory operated by the state or a political subdivision of the state, any clinical laboratory which qualifies as an exempt organization under s. 501(c)(3) of the Internal Revenue Code of 1986, as amended, and which receives 70 percent or more of its gross revenues from services to charity patients or Medicaid patients, and any blood, plasma, or tissue bank procuring, storing, or distributing blood, plasma, or tissue either for future manufacture or research or distributed on a nonprofit basis, and further excluding any clinical laboratory which is wholly owned and operated by 6 or fewer physicians who are licensed pursuant to chapter 458 or chapter 459 and who practice in the same group practice, and at which no clinical laboratory work is performed for patients referred by any health care provider who is not a member of the same group.~~

~~2.3.~~ Diagnostic-imaging centers that are freestanding outpatient facilities that provide specialized services for the identification or determination of a disease through examination and also provide sophisticated radiological services, and in which services are rendered by a physician licensed by the Board of Medicine under s. 458.311, s. 458.313, or s. 458.317, or by



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1159 an osteopathic physician licensed by the Board of Osteopathic
1160 Medicine under s. 459.0055 or s. 459.0075. For purposes of this
1161 paragraph, "sophisticated radiological services" means the
1162 following: magnetic resonance imaging; nuclear medicine;
1163 angiography; arteriography; computed tomography; positron
1164 emission tomography; digital vascular imaging; bronchography;
1165 lymphangiography; splenography; ultrasound, excluding ultrasound
1166 providers that are part of a private physician's office practice
1167 or when ultrasound is provided by two or more physicians
1168 licensed under chapter 458 or chapter 459 who are members of the
1169 same professional association and who practice in the same
1170 medical specialties; and such other sophisticated radiological
1171 services, excluding mammography, as adopted in rule by the
1172 board.

1173 Section 43. Subsection (1) of section 400.0625, Florida
1174 Statutes, is amended to read:

1175 400.0625 Minimum standards for clinical laboratory test
1176 results and diagnostic X-ray results.—

1177 (1) Each nursing home, as a requirement for issuance or
1178 renewal of its license, shall require that all clinical
1179 laboratory tests performed for the nursing home be performed by
1180 a ~~clinical laboratory~~ appropriately certified by the Centers for
1181 Medicare and Medicaid Services under the federal Clinical
1182 Laboratory Improvement Amendments and the federal rules adopted
1183 thereunder ~~licensed under the provisions of chapter 483~~, except
1184 for such self-testing procedures as are approved by the agency
1185 by rule. ~~Results of clinical laboratory tests performed prior to~~
1186 ~~admission which meet the minimum standards provided in s.~~
1187 ~~483.181(3) shall be accepted in lieu of routine examinations~~



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1188 ~~required upon admission and clinical laboratory tests which may~~
1189 ~~be ordered by a physician for residents of the nursing home.~~

1190 Section 44. Paragraph (a) of subsection (2) of section
1191 400.191, Florida Statutes, is amended to read:

1192 400.191 Availability, distribution, and posting of reports
1193 and records.—

1194 (2) The agency shall publish the Nursing Home Guide
1195 quarterly in electronic form to assist consumers and their
1196 families in comparing and evaluating nursing home facilities.

1197 (a) The agency shall provide an Internet site which shall
1198 include at least the following information either directly or
1199 indirectly through a link to another established site or sites
1200 of the agency's choosing:

1201 1. A section entitled "Have you considered programs that
1202 provide alternatives to nursing home care?" which shall be the
1203 first section of the Nursing Home Guide and which shall
1204 prominently display information about available alternatives to
1205 nursing homes and how to obtain additional information regarding
1206 these alternatives. The Nursing Home Guide shall explain that
1207 this state offers alternative programs that permit qualified
1208 elderly persons to stay in their homes instead of being placed
1209 in nursing homes and shall encourage interested persons to call
1210 the Comprehensive Assessment Review and Evaluation for Long-Term
1211 Care Services (CARES) Program to inquire if they qualify. The
1212 Nursing Home Guide shall list available home and community-based
1213 programs which shall clearly state the services that are
1214 provided and indicate whether nursing home services are included
1215 if needed.

1216 2. A list by name and address of all nursing home



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facilities in this state, including any prior name by which a facility was known during the previous 24-month period.

3. Whether such nursing home facilities are proprietary or nonproprietary.

4. The current owner of the facility's license and the year that that entity became the owner of the license.

5. The name of the owner or owners of each facility and whether the facility is affiliated with a company or other organization owning or managing more than one nursing facility in this state.

6. The total number of beds in each facility and the most recently available occupancy levels.

7. The number of private and semiprivate rooms in each facility.

8. The religious affiliation, if any, of each facility.

9. The languages spoken by the administrator and staff of each facility.

10. Whether or not each facility accepts Medicare or Medicaid recipients or insurance, health maintenance organization, Veterans Administration, CHAMPUS program, or workers' compensation coverage.

11. Recreational and other programs available at each facility.

12. Special care units or programs offered at each facility.

13. Whether the facility is a part of a retirement community that offers other services pursuant to part III of this chapter or part I or part III of chapter 429.

14. Survey and deficiency information, including all



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federal and state recertification, licensure, revisit, and complaint survey information, for each facility ~~for the past 30 months~~. For noncertified nursing homes, state survey and deficiency information, including licensure, revisit, and complaint survey information ~~for the past 30 months~~ shall be provided.

Section 45. Subsection (1) and paragraphs (b), (e), and (f) of subsection (4) of section 400.464, Florida Statutes, are amended, and subsection (6) is added to that section, to read:

400.464 Home health agencies to be licensed; expiration of license; exemptions; unlawful acts; penalties.—

(1) The requirements of part II of chapter 408 apply to the provision of services that require licensure pursuant to this part and part II of chapter 408 and entities licensed or registered by or applying for such licensure or registration from the Agency for Health Care Administration pursuant to this part. A license issued by the agency is required in order to operate a home health agency in this state. A license issued on or after July 1, 2018, must specify the home health services the organization is authorized to perform and indicate whether such specified services are considered skilled care. The provision or advertising of services that require licensure pursuant to this part without such services being specified on the face of the license issued on or after July 1, 2018, constitutes unlicensed activity as prohibited under s. 408.812.

(4)(b) The operation or maintenance of an unlicensed home health agency or the performance of any home health services in violation of this part is declared a nuisance, inimical to the public health, welfare, and safety. The agency or any state



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1275 attorney may, in addition to other remedies provided in this
1276 part, bring an action for an injunction to restrain such
1277 violation, or to enjoin the future operation or maintenance of
1278 the home health agency or the provision of home health services
1279 in violation of this part or part II of chapter 408, until
1280 compliance with this part or the rules adopted under this part
1281 has been demonstrated to the satisfaction of the agency.

1282 (e) Any person who owns, operates, or maintains an
1283 unlicensed home health agency and who, ~~within 10 working days~~
1284 after receiving notification from the agency, fails to cease
1285 operation and apply for a license under this part commits a
1286 misdemeanor of the second degree, punishable as provided in s.
1287 775.082 or s. 775.083. Each day of continued operation is a
1288 separate offense.

1289 (f) Any home health agency that fails to cease operation
1290 after agency notification may be fined in accordance with s.
1291 408.812 \$500 for each day of noncompliance.

1292 (6) Any person, entity, or organization providing home
1293 health services which is exempt from licensure under subsection
1294 (5) may voluntarily apply for a certificate of exemption from
1295 licensure under its exempt status with the agency on a form that
1296 specifies its name or names and addresses, a statement of the
1297 reasons why it is exempt from licensure as a home health agency,
1298 and other information deemed necessary by the agency. A
1299 certificate of exemption is valid for a period of not more than
1300 2 years and is not transferable. The agency may charge an
1301 applicant \$100 for a certificate of exemption or charge the
1302 actual cost of processing the certificate.

1303 Section 46. Subsections (6) through (9) of section 400.471,



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1304 Florida Statutes, are redesignated as subsections (5) through
1305 (8), respectively, and present subsections (2), (6), and (9) of
1306 that section are amended, to read:

1307 400.471 Application for license; fee.—

1308 (2) In addition to the requirements of part II of chapter
1309 408, the initial applicant, the applicant for a change of
1310 ownership, and the applicant for the addition of skilled care
1311 services must file with the application satisfactory proof that
1312 the home health agency is in compliance with this part and
1313 applicable rules, including:

1314 (a) A listing of services to be provided, either directly
1315 by the applicant or through contractual arrangements with
1316 existing providers.

1317 (b) The number and discipline of professional staff to be
1318 employed.

1319 ~~(c) Completion of questions concerning volume data on the~~
1320 ~~renewal application as determined by rule.~~

1321 ~~(c)(d)~~ A business plan, signed by the applicant, which
1322 details the home health agency's methods to obtain patients and
1323 its plan to recruit and maintain staff.

1324 ~~(d)(e)~~ Evidence of contingency funding as required under s.
1325 408.8065 equal to 1 month's average operating expenses during
1326 the first year of operation.

1327 ~~(e)(f)~~ A balance sheet, income and expense statement, and
1328 statement of cash flows for the first 2 years of operation which
1329 provide evidence of having sufficient assets, credit, and
1330 projected revenues to cover liabilities and expenses. The
1331 applicant has demonstrated financial ability to operate if the
1332 applicant's assets, credit, and projected revenues meet or



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exceed projected liabilities and expenses. An applicant may not project an operating margin of 15 percent or greater for any month in the first year of operation. All documents required under this paragraph must be prepared in accordance with generally accepted accounting principles and compiled and signed by a certified public accountant.

~~(f)(g)~~ All other ownership interests in health care entities for each controlling interest, as defined in part II of chapter 408.

~~(g)(h)~~ In the case of an application for initial licensure, an application for a change of ownership, or an application for the addition of skilled care services, documentation of accreditation, or an application for accreditation, from an accrediting organization that is recognized by the agency as having standards comparable to those required by this part and part II of chapter 408. A home health agency that ~~is not Medicare or Medicaid certified and~~ does not provide skilled care is exempt from this paragraph. Notwithstanding s. 408.806, an ~~initial applicant that has applied for accreditation~~ must provide proof of accreditation that is not conditional or provisional and a survey demonstrating compliance with the requirements of this part, part II of chapter 408, and applicable rules from an accrediting organization that is recognized by the agency as having standards comparable to those required by this part and part II of chapter 408 within 120 days after the date of the agency's receipt of the application for licensure ~~or the application shall be withdrawn from further consideration.~~ Such accreditation must be continuously maintained by the home health agency to maintain licensure. The



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agency shall accept, in lieu of its own periodic licensure survey, the submission of the survey of an accrediting organization that is recognized by the agency if the accreditation of the licensed home health agency is not provisional and if the licensed home health agency authorizes releases of, and the agency receives the report of, the accrediting organization.

~~(6) The agency may not issue a license designated as certified to a home health agency that fails to satisfy the requirements of a Medicare certification survey from the agency.~~

~~(8)(9)~~ The agency may not issue a renewal license for a home health agency in any county having at least one licensed home health agency and that has more than one home health agency per 5,000 persons, as indicated by the most recent population estimates published by the Legislature's Office of Economic and Demographic Research, if the applicant or any controlling interest has been administratively sanctioned by the agency during the 2 years prior to the submission of the licensure renewal application for one or more of the following acts:

(a) An intentional or negligent act that materially affects the health or safety of a client of the provider;

(b) Knowingly providing home health services in an unlicensed assisted living facility or unlicensed adult family-care home, unless the home health agency or employee reports the unlicensed facility or home to the agency within 72 hours after providing the services;

(c) Preparing or maintaining fraudulent patient records, such as, but not limited to, charting ahead, recording vital signs or symptoms which were not personally obtained or observed



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1391 by the home health agency's staff at the time indicated,
1392 borrowing patients or patient records from other home health
1393 agencies to pass a survey or inspection, or falsifying
1394 signatures;

1395 (d) Failing to provide at least one service directly to a
1396 patient for a period of 60 days;

1397 (e) Demonstrating a pattern of falsifying documents
1398 relating to the training of home health aides or certified
1399 nursing assistants or demonstrating a pattern of falsifying
1400 health statements for staff who provide direct care to patients.
1401 A pattern may be demonstrated by a showing of at least three
1402 fraudulent entries or documents;

1403 (f) Demonstrating a pattern of billing any payor for
1404 services not provided. A pattern may be demonstrated by a
1405 showing of at least three billings for services not provided
1406 within a 12-month period;

1407 (g) Demonstrating a pattern of failing to provide a service
1408 specified in the home health agency's written agreement with a
1409 patient or the patient's legal representative, or the plan of
1410 care for that patient, ~~except unless a reduction in service is~~
1411 ~~mandated by Medicare, Medicaid, or a state program or~~ as
1412 provided in s. 400.492(3). A pattern may be demonstrated by a
1413 showing of at least three incidents, regardless of the patient
1414 or service, in which the home health agency did not provide a
1415 service specified in a written agreement or plan of care during
1416 a 3-month period;

1417 (h) Giving remuneration to a case manager, discharge
1418 planner, facility-based staff member, or third-party vendor who
1419 is involved in the discharge planning process of a facility



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1420 licensed under chapter 395, chapter 429, or this chapter from
1421 whom the home health agency receives referrals or gives
1422 remuneration as prohibited in s. 400.474(6)(a);

1423 (i) Giving cash, or its equivalent, to a Medicare or
1424 Medicaid beneficiary;

1425 (j) Demonstrating a pattern of billing the Medicaid program
1426 for services to Medicaid recipients which are medically
1427 unnecessary as determined by a final order. A pattern may be
1428 demonstrated by a showing of at least two such medically
1429 unnecessary services within one Medicaid program integrity audit
1430 period;

1431 (k) Providing services to residents in an assisted living
1432 facility for which the home health agency does not receive fair
1433 market value remuneration; or

1434 (l) Providing staffing to an assisted living facility for
1435 which the home health agency does not receive fair market value
1436 remuneration.

1437 Section 47. Subsection (5) of section 400.474, Florida
1438 Statutes, is amended to read:

1439 400.474 Administrative penalties.—

1440 (5) The agency shall impose a fine of \$5,000 against a home
1441 health agency that demonstrates a pattern of failing to provide
1442 a service specified in the home health agency's written
1443 agreement with a patient or the patient's legal representative,
1444 or the plan of care for that patient, ~~except unless a reduction~~
1445 ~~in service is mandated by Medicare, Medicaid, or a state program~~
1446 ~~or~~ as provided in s. 400.492(3). A pattern may be demonstrated
1447 by a showing of at least three incidences, regardless of the
1448 patient or service, where the home health agency did not provide



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a service specified in a written agreement or plan of care during a 3-month period. The agency shall impose the fine for each occurrence. The agency may also impose additional administrative fines under s. 400.484 for the direct or indirect harm to a patient, or deny, revoke, or suspend the license of the home health agency for a pattern of failing to provide a service specified in the home health agency's written agreement with a patient or the plan of care for that patient.

Section 48. Paragraph (c) of subsection (2) of section 400.476, Florida Statutes, is amended to read:

400.476 Staffing requirements; notifications; limitations on staffing services.—

(2) DIRECTOR OF NURSING.—

(c) A home health agency that provides skilled nursing care ~~must is not Medicare or Medicaid certified and does not provide skilled care or provides only physical, occupational, or speech therapy is not required to~~ have a director of nursing ~~and is exempt from paragraph (b).~~

Section 49. Section 400.484, Florida Statutes, is amended to read:

400.484 Right of inspection; violations deficiencies; fines.—

(1) In addition to the requirements of s. 408.811, the agency may make such inspections and investigations as are necessary in order to determine the state of compliance with this part, part II of chapter 408, and applicable rules.

(2) The agency shall impose fines for various classes of violations deficiencies in accordance with the following schedule:



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(a) Class I violations are as provided in s. 408.813 A ~~class I deficiency is any act, omission, or practice that results in a patient's death, disablement, or permanent injury, or places a patient at imminent risk of death, disablement, or permanent injury.~~ Upon finding a class I violation deficiency, the agency shall impose an administrative fine in the amount of \$15,000 for each occurrence and each day that the violation deficiency exists.

(b) Class II violations are as provided in s. 408.813 A ~~class II deficiency is any act, omission, or practice that has a direct adverse effect on the health, safety, or security of a patient.~~ Upon finding a class II violation deficiency, the agency shall impose an administrative fine in the amount of \$5,000 for each occurrence and each day that the violation deficiency exists.

(c) Class III violations are as provided in s. 408.813 A ~~class III deficiency is any act, omission, or practice that has an indirect, adverse effect on the health, safety, or security of a patient.~~ Upon finding an uncorrected or repeated class III violation deficiency, the agency shall impose an administrative fine not to exceed \$1,000 for each occurrence and each day that the uncorrected or repeated violation deficiency exists.

(d) Class IV violations are as provided in s. 408.813 A ~~class IV deficiency is any act, omission, or practice related to required reports, forms, or documents which does not have the potential of negatively affecting patients.~~ These violations are of a type that the agency determines do not threaten the health, safety, or security of patients. Upon finding an uncorrected or repeated class IV violation deficiency, the agency shall impose



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an administrative fine not to exceed \$500 for each occurrence and each day that the uncorrected or repeated violation ~~deficiency~~ exists.

(3) In addition to any other penalties imposed pursuant to this section or part, the agency may assess costs related to an investigation that results in a successful prosecution, excluding costs associated with an attorney's time.

Section 50. Subsection (4) of section 400.497, Florida Statutes, is amended to read:

400.497 Rules establishing minimum standards.—The agency shall adopt, publish, and enforce rules to implement part II of chapter 408 and this part, including, as applicable, ss. 400.506 and 400.509, which must provide reasonable and fair minimum standards relating to:

(4) Licensure application and renewal and certificates of exemption.

Section 51. Subsection (5), paragraph (e) of subsection (6), paragraph (a) of subsection (15), and subsection (19) of section 400.506, Florida Statutes, are amended to read:

400.506 Licensure of nurse registries; requirements; penalties.—

(5)(a) In addition to the requirements of s. 408.812, any person who owns, operates, or maintains an unlicensed nurse registry and who, ~~within 10 working days~~ after receiving notification from the agency, fails to cease operation and apply for a license under this part commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. Each day of continued operation is a separate offense.

(b) If a nurse registry fails to cease operation after



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agency notification, the agency may impose a fine pursuant to s. 408.812 ~~of \$500 for each day of noncompliance~~.

(6)

(e) Upon referral of a registered nurse, licensed practical nurse, certified nursing assistant, companion or homemaker, or home health aide for contract in a private residence or facility, the nurse registry shall advise the patient, the patient's family, or any other person acting on behalf of the patient, at the time of the contract for services, that the caregiver referred by the nurse registry is an independent contractor and that the ~~it is not the obligation of a nurse registry may not~~ ~~to~~ monitor, supervise, manage, or train a caregiver referred for contract under this chapter.

(15)(a) The agency may deny, suspend, or revoke the license of a nurse registry and shall impose a fine of \$5,000 against a nurse registry that:

1. Provides services to residents in an assisted living facility for which the nurse registry does not receive fair market value remuneration.

2. Provides staffing to an assisted living facility for which the nurse registry does not receive fair market value remuneration.

3. Fails to provide the agency, upon request, with copies of all contracts with assisted living facilities which were executed within the last 5 years.

~~4. Gives remuneration to a case manager, discharge planner, facility-based staff member, or third-party vendor who is involved in the discharge planning process of a facility licensed under chapter 395 or this chapter and from whom the~~



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1565 ~~nurse registry receives referrals. A nurse registry is exempt~~
1566 ~~from this subparagraph if it does not bill the Florida Medicaid~~
1567 ~~program or the Medicare program or share a controlling interest~~
1568 ~~with any entity licensed, registered, or certified under part II~~
1569 ~~of chapter 408 that bills the Florida Medicaid program or the~~
1570 ~~Medicare program.~~

1571 ~~5. Gives remuneration to a physician, a member of the~~
1572 ~~physician's office staff, or an immediate family member of the~~
1573 ~~physician, and the nurse registry received a patient referral in~~
1574 ~~the last 12 months from that physician or the physician's office~~
1575 ~~staff. A nurse registry is exempt from this subparagraph if it~~
1576 ~~does not bill the Florida Medicaid program or the Medicare~~
1577 ~~program or share a controlling interest with any entity~~
1578 ~~licensed, registered, or certified under part II of chapter 408~~
1579 ~~that bills the Florida Medicaid program or the Medicare program.~~

1580 (19) ~~It is not the obligation of~~ A nurse registry may not
1581 ~~to~~ monitor, supervise, manage, or train a registered nurse,
1582 licensed practical nurse, certified nursing assistant, companion
1583 or homemaker, or home health aide referred for contract under
1584 this chapter. In the event of a violation of this chapter or a
1585 violation of any other law of this state by a referred
1586 registered nurse, licensed practical nurse, certified nursing
1587 assistant, companion or homemaker, or home health aide, or a
1588 deficiency in credentials which comes to the attention of the
1589 nurse registry, the nurse registry shall advise the patient to
1590 terminate the referred person's contract, providing the reason
1591 for the suggested termination; cease referring the person to
1592 other patients or facilities; and, if practice violations are
1593 involved, notify the licensing board. This section does not



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1594 affect or negate any other obligations imposed on a nurse
1595 registry under chapter 408.

1596 Section 52. Subsection (1) of section 400.606, Florida
1597 Statutes, is amended to read:

1598 400.606 License; application; renewal; conditional license
1599 or permit; certificate of need.—

1600 (1) In addition to the requirements of part II of chapter
1601 408, the initial application and change of ownership application
1602 must be accompanied by a plan for the delivery of home,
1603 residential, and homelike inpatient hospice services to
1604 terminally ill persons and their families. Such plan must
1605 contain, but need not be limited to:

1606 (a) The estimated average number of terminally ill persons
1607 to be served monthly.

1608 (b) The geographic area in which hospice services will be
1609 available.

1610 (c) A listing of services which are or will be provided,
1611 either directly by the applicant or through contractual
1612 arrangements with existing providers.

1613 (d) Provisions for the implementation of hospice home care
1614 within 3 months after licensure.

1615 (e) Provisions for the implementation of hospice homelike
1616 inpatient care within 12 months after licensure.

1617 (f) The number and disciplines of professional staff to be
1618 employed.

1619 (g) The name and qualifications of any existing or
1620 potential contractee.

1621 (h) A plan for attracting and training volunteers.

1622



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1623 ~~If the applicant is an existing licensed health care provider,~~
1624 ~~the application must be accompanied by a copy of the most recent~~
1625 ~~profit-loss statement and, if applicable, the most recent~~
1626 ~~licensure inspection report.~~

1627 Section 53. Subsection (6) of section 400.925, Florida
1628 Statutes, is amended to read:

1629 400.925 Definitions.—As used in this part, the term:

1630 (6) "Home medical equipment" includes any product as
1631 defined by the Food and Drug Administration's Federal Food,
1632 Drug, and Cosmetic Act, any products reimbursed under the
1633 Medicare Part B Durable Medical Equipment benefits, or any
1634 products reimbursed under the Florida Medicaid durable medical
1635 equipment program. Home medical equipment includes:

1636 (a) Oxygen and related respiratory equipment; manual,
1637 ~~motorized, or customized wheelchairs and related seating and~~
1638 ~~positioning, but does not include prosthetics or orthotics or~~
1639 ~~any splints, braces, or aids custom fabricated by a licensed~~
1640 ~~health care practitioner;~~

1641 (b) Motorized scooters;

1642 (c) Personal transfer systems; and

1643 (d) Specialty beds, for use by a person with a medical
1644 need; and

1645 (e) Manual, motorized, or customized wheelchairs and
1646 related seating and positioning, but does not include
1647 prosthetics or orthotics or any splints, braces, or aids custom
1648 fabricated by a licensed health care practitioner.

1649 Section 54. Subsection (4) of section 400.931, Florida
1650 Statutes, is amended to read:

1651 400.931 Application for license; fee.—



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1652 (4) When a change of the general manager of a home medical
1653 equipment provider occurs, the licensee must notify the agency
1654 of the change within the timeframes established in part II of
1655 chapter 408 and applicable rules 45 days.

1656 Section 55. Subsection (2) of section 400.933, Florida
1657 Statutes, is amended to read:

1658 400.933 Licensure inspections and investigations.—

1659 (2) The agency shall accept, in lieu of its own periodic
1660 inspections for licensure, submission of the following:

1661 (a) The survey or inspection of an accrediting
1662 organization, provided the accreditation of the licensed home
1663 medical equipment provider is not provisional and provided the
1664 licensed home medical equipment provider authorizes release of,
1665 and the agency receives the report of, the accrediting
1666 organization; or

1667 (b) A copy of a valid medical oxygen retail establishment
1668 permit issued by the Department of Business and Professional
1669 Regulation Health, pursuant to chapter 499.

1670 Section 56. Subsection (2) of section 400.980, Florida
1671 Statutes, is amended to read:

1672 400.980 Health care services pools.—

1673 (2) The requirements of part II of chapter 408 apply to the
1674 provision of services that require licensure or registration
1675 pursuant to this part and part II of chapter 408 and to entities
1676 registered by or applying for such registration from the agency
1677 pursuant to this part. Registration or a license issued by the
1678 agency is required for the operation of a health care services
1679 pool in this state. In accordance with s. 408.805, an applicant
1680 or licensee shall pay a fee for each license application



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1681 submitted using this part, part II of chapter 408, and
1682 applicable rules. The agency shall adopt rules and provide forms
1683 required for such registration and shall impose a registration
1684 fee in an amount sufficient to cover the cost of administering
1685 this part and part II of chapter 408. In addition to the
1686 requirements in part II of chapter 408, the registrant must
1687 provide the agency with any change of information contained on
1688 the original registration application within the timeframes
1689 established in this part, part II of chapter 408, and applicable
1690 rules 14 days prior to the change.

1691 Section 57. Paragraphs (a) through (d) of subsection (4) of
1692 section 400.9905, Florida Statutes, are amended to read:

1693 400.9905 Definitions.—

1694 (4) "Clinic" means an entity where health care services are
1695 provided to individuals and which tenders charges for
1696 reimbursement for such services, including a mobile clinic and a
1697 portable equipment provider. As used in this part, the term does
1698 not include and the licensure requirements of this part do not
1699 apply to:

1700 (a) Entities licensed or registered by the state under
1701 chapter 395; entities licensed or registered by the state and
1702 providing only health care services within the scope of services
1703 authorized under their respective licenses under ss. 383.30-
1704 383.332 383.30-383.335, chapter 390, chapter 394, chapter 397,
1705 this chapter except part X, chapter 429, chapter 463, chapter
1706 465, chapter 466, chapter 478, ~~part I of chapter 483~~, chapter
1707 484, or chapter 651; end-stage renal disease providers
1708 authorized under 42 C.F.R. part 405, subpart U; providers
1709 certified under 42 C.F.R. part 485, subpart B or subpart H; or



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1710 any entity that provides neonatal or pediatric hospital-based
1711 health care services or other health care services by licensed
1712 practitioners solely within a hospital licensed under chapter
1713 395.

1714 (b) Entities that own, directly or indirectly, entities
1715 licensed or registered by the state pursuant to chapter 395;
1716 entities that own, directly or indirectly, entities licensed or
1717 registered by the state and providing only health care services
1718 within the scope of services authorized pursuant to their
1719 respective licenses under ss. 383.30-383.332 383.30-383.335,
1720 chapter 390, chapter 394, chapter 397, this chapter except part
1721 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
1722 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
1723 stage renal disease providers authorized under 42 C.F.R. part
1724 405, subpart U; providers certified under 42 C.F.R. part 485,
1725 subpart B or subpart H; or any entity that provides neonatal or
1726 pediatric hospital-based health care services by licensed
1727 practitioners solely within a hospital licensed under chapter
1728 395.

1729 (c) Entities that are owned, directly or indirectly, by an
1730 entity licensed or registered by the state pursuant to chapter
1731 395; entities that are owned, directly or indirectly, by an
1732 entity licensed or registered by the state and providing only
1733 health care services within the scope of services authorized
1734 pursuant to their respective licenses under ss. 383.30-383.332
1735 383.30-383.335, chapter 390, chapter 394, chapter 397, this
1736 chapter except part X, chapter 429, chapter 463, chapter 465,
1737 chapter 466, chapter 478, ~~part I of chapter 483~~, chapter 484, or
1738 chapter 651; end-stage renal disease providers authorized under



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42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or any entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital under chapter 395.

(d) Entities that are under common ownership, directly or indirectly, with an entity licensed or registered by the state pursuant to chapter 395; entities that are under common ownership, directly or indirectly, with an entity licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or any entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital licensed under chapter 395.

Notwithstanding this subsection, an entity shall be deemed a clinic and must be licensed under this part in order to receive reimbursement under the Florida Motor Vehicle No-Fault Law, ss. 627.730-627.7405, unless exempted under s. 627.736(5)(h).

Section 58. Subsection (6) of section 400.9935, Florida Statutes, is amended to read:

400.9935 Clinic responsibilities.—



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(6) Any person or entity providing health care services which is not a clinic, as defined under s. 400.9905, may voluntarily apply for a certificate of exemption from licensure under its exempt status with the agency on a form that sets forth its name or names and addresses, a statement of the reasons why it cannot be defined as a clinic, and other information deemed necessary by the agency. An exemption may be valid for up to 2 years and is not transferable. The agency may charge an applicant for a certificate of exemption in an amount equal to \$100 or the actual cost of processing the certificate, whichever is less. An entity seeking a certificate of exemption must publish and maintain a schedule of charges for the medical services offered to patients. The schedule must include the prices charged to an uninsured person paying for such services by cash, check, credit card, or debit card. The schedule must be posted in a conspicuous place in the reception area of the entity and must include, but is not limited to, the 50 services most frequently provided by the entity. The schedule may group services by three price levels, listing services in each price level. The posting must be at least 15 square feet in size. As a condition precedent to receiving a certificate of exemption, an applicant must provide to the agency documentation of compliance with these requirements.

Section 59. Paragraph (a) of subsection (2) of section 408.033, Florida Statutes, is amended to read:

408.033 Local and state health planning.—

(2) FUNDING.—

(a) The Legislature intends that the cost of local health councils be borne by assessments on selected health care



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facilities subject to facility licensure by the Agency for Health Care Administration, including abortion clinics, assisted living facilities, ambulatory surgical centers, ~~birth birthing centers, clinical laboratories except community nonprofit blood banks and clinical laboratories operated by practitioners for exclusive use regulated under s. 483.035,~~ home health agencies, hospices, hospitals, intermediate care facilities for the developmentally disabled, nursing homes, health care clinics, and multiphasic testing centers and by assessments on organizations subject to certification by the agency pursuant to chapter 641, part III, including health maintenance organizations and prepaid health clinics. Fees assessed may be collected prospectively at the time of licensure renewal and prorated for the licensure period.

Section 60. Present paragraphs (f) through (l) of subsection (3) of section 408.036, Florida Statutes, are redesignated as paragraphs (e) through (k), respectively, present paragraphs (o) through (t) of that subsection are redesignated as paragraphs (l) through (q), respectively, and present paragraphs (e), (m), (n), and (p) of that subsection are amended, to read:

408.036 Projects subject to review; exemptions.—

(3) EXEMPTIONS.—Upon request, the following projects are subject to exemption from the provisions of subsection (1):

~~(e) For mobile surgical facilities and related health care services provided under contract with the Department of Corrections or a private correctional facility operating pursuant to chapter 957.~~

~~(m)1. For the provision of adult open-heart services in a~~



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~~hospital located within the boundaries of a health service planning district, as defined in s. 408.032(5), which has experienced an annual net out migration of at least 600 open-heart surgery cases for 3 consecutive years according to the most recent data reported to the agency, and the district's population per licensed and operational open-heart programs exceeds the state average of population per licensed and operational open-heart programs by at least 25 percent. All hospitals within a health service planning district which meet the criteria reference in sub-subparagraphs 2.a.-h. shall be eligible for this exemption on July 1, 2004, and shall receive the exemption upon filing for it and subject to the following:~~

~~a. A hospital that has received a notice of intent to grant a certificate of need or a final order of the agency granting a certificate of need for the establishment of an open-heart surgery program is entitled to receive a letter of exemption for the establishment of an adult open-heart surgery program upon filing a request for exemption and complying with the criteria enumerated in sub-subparagraphs 2.a.-h., and is entitled to immediately commence operation of the program.~~

~~b. An otherwise eligible hospital that has not received a notice of intent to grant a certificate of need or a final order of the agency granting a certificate of need for the establishment of an open-heart surgery program is entitled to immediately receive a letter of exemption for the establishment of an adult open heart surgery program upon filing a request for exemption and complying with the criteria enumerated in sub-subparagraphs 2.a.-h., but is not entitled to commence operation of its program until December 31, 2006.~~



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~~2. A hospital shall be exempt from the certificate-of-need review for the establishment of an open-heart-surgery program when the application for exemption submitted under this paragraph complies with the following criteria:~~

~~a. The applicant must certify that it will meet and continuously maintain the minimum licensure requirements adopted by the agency governing adult open-heart programs, including the most current guidelines of the American College of Cardiology and American Heart Association Guidelines for Adult Open Heart Programs.~~

~~b. The applicant must certify that it will maintain sufficient appropriate equipment and health personnel to ensure quality and safety.~~

~~c. The applicant must certify that it will maintain appropriate times of operation and protocols to ensure availability and appropriate referrals in the event of emergencies.~~

~~d. The applicant can demonstrate that it has discharged at least 300 inpatients with a principal diagnosis of ischemic heart disease for the most recent 12-month period as reported to the agency.~~

~~e. The applicant is a general acute care hospital that is in operation for 3 years or more.~~

~~f. The applicant is performing more than 300 diagnostic cardiac catheterization procedures per year, combined inpatient and outpatient.~~

~~g. The applicant's payor mix at a minimum reflects the community average for Medicaid, charity care, and self-pay patients or the applicant must certify that it will provide a~~



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~~minimum of 5 percent of Medicaid, charity care, and self-pay to open-heart-surgery patients.~~

~~h. If the applicant fails to meet the established criteria for open-heart programs or fails to reach 300 surgeries per year by the end of its third year of operation, it must show cause why its exemption should not be revoked.~~

~~3. By December 31, 2004, and annually thereafter, the agency shall submit a report to the Legislature providing information concerning the number of requests for exemption it has received under this paragraph during the calendar year and the number of exemptions it has granted or denied during the calendar year.~~

~~(n) For the provision of percutaneous coronary intervention for patients presenting with emergency myocardial infarctions in a hospital without an approved adult open-heart-surgery program. In addition to any other documentation required by the agency, a request for an exemption submitted under this paragraph must comply with the following:~~

~~1. The applicant must certify that it will meet and continuously maintain the requirements adopted by the agency for the provision of these services. These licensure requirements shall be adopted by rule and must be consistent with the guidelines published by the American College of Cardiology and the American Heart Association for the provision of percutaneous coronary interventions in hospitals without adult open-heart services. At a minimum, the rules must require the following:~~

~~a. Cardiologists must be experienced interventionalists who have performed a minimum of 75 interventions within the previous 12 months.~~



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1913 ~~b. The hospital must provide a minimum of 36 emergency~~
1914 ~~interventions annually in order to continue to provide the~~
1915 ~~service.~~
1916 ~~c. The hospital must offer sufficient physician, nursing,~~
1917 ~~and laboratory staff to provide the services 24 hours a day, 7~~
1918 ~~days a week.~~
1919 ~~d. Nursing and technical staff must have demonstrated~~
1920 ~~experience in handling acutely ill patients requiring~~
1921 ~~intervention based on previous experience in dedicated~~
1922 ~~interventional laboratories or surgical centers.~~
1923 ~~e. Cardiac care nursing staff must be adept in hemodynamic~~
1924 ~~monitoring and Intra-aortic Balloon Pump (IABP) management.~~
1925 ~~f. Formalized written transfer agreements must be developed~~
1926 ~~with a hospital with an adult open-heart-surgery program, and~~
1927 ~~written transport protocols must be in place to ensure safe and~~
1928 ~~efficient transfer of a patient within 60 minutes. Transfer and~~
1929 ~~transport agreements must be reviewed and tested, with~~
1930 ~~appropriate documentation maintained at least every 3 months.~~
1931 ~~However, a hospital located more than 100 road miles from the~~
1932 ~~closest Level II adult cardiovascular services program does not~~
1933 ~~need to meet the 60-minute transfer time protocol if the~~
1934 ~~hospital demonstrates that it has a formalized, written transfer~~
1935 ~~agreement with a hospital that has a Level II program. The~~
1936 ~~agreement must include written transport protocols that ensure~~
1937 ~~the safe and efficient transfer of a patient, taking into~~
1938 ~~consideration the patient's clinical and physical~~
1939 ~~characteristics, road and weather conditions, and viability of~~
1940 ~~ground and air ambulance service to transfer the patient.~~
1941 ~~g. Hospitals implementing the service must first undertake~~



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1942 ~~a training program of 3 to 6 months' duration, which includes~~
1943 ~~establishing standards and testing logistics, creating quality~~
1944 ~~assessment and error management practices, and formalizing~~
1945 ~~patient-selection criteria.~~
1946 ~~2. The applicant must certify that it will use at all times~~
1947 ~~the patient-selection criteria for the performance of primary~~
1948 ~~angioplasty at hospitals without adult open-heart-surgery~~
1949 ~~programs issued by the American College of Cardiology and the~~
1950 ~~American Heart Association. At a minimum, these criteria would~~
1951 ~~provide for the following:~~
1952 ~~a. Avoidance of interventions in hemodynamically stable~~
1953 ~~patients who have identified symptoms or medical histories.~~
1954 ~~b. Transfer of patients who have a history of coronary~~
1955 ~~disease and clinical presentation of hemodynamic instability.~~
1956 ~~3. The applicant must agree to submit a quarterly report to~~
1957 ~~the agency detailing patient characteristics, treatment, and~~
1958 ~~outcomes for all patients receiving emergency percutaneous~~
1959 ~~coronary interventions pursuant to this paragraph. This report~~
1960 ~~must be submitted within 15 days after the close of each~~
1961 ~~calendar quarter.~~
1962 ~~4. The exemption provided by this paragraph does not apply~~
1963 ~~unless the agency determines that the hospital has taken all~~
1964 ~~necessary steps to be in compliance with all requirements of~~
1965 ~~this paragraph, including the training program required under~~
1966 ~~sub-subparagraph 1.g.~~
1967 ~~5. Failure of the hospital to continuously comply with the~~
1968 ~~requirements of sub-subparagraphs 1.e.-f. and subparagraphs 2.~~
1969 ~~and 3. will result in the immediate expiration of this~~
1970 ~~exemption.~~



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~~6. Failure of the hospital to meet the volume requirements of sub-subparagraphs 1.a. and b. within 18 months after the program begins offering the service will result in the immediate expiration of the exemption.~~

~~If the exemption for this service expires under subparagraph 5. or subparagraph 6., the agency may not grant another exemption for this service to the same hospital for 2 years and then only upon a showing that the hospital will remain in compliance with the requirements of this paragraph through a demonstration of corrections to the deficiencies that caused expiration of the exemption. Compliance with the requirements of this paragraph includes compliance with the rules adopted pursuant to this paragraph.~~

(m) ~~(p)~~ For replacement of a licensed nursing home on the same site, or within 5 miles of the same site if within the same subdistrict, if the number of licensed beds does not increase except as permitted under paragraph (e) ~~(f)~~.

Section 61. Paragraph (b) of subsection (3) of section 408.0361, Florida Statutes, is amended to read:

408.0361 Cardiovascular services and burn unit licensure.—

(3) In establishing rules for adult cardiovascular services, the agency shall include provisions that allow for:

(b) 1. For a hospital seeking a Level I program, demonstration that, for the most recent 12-month period as reported to the agency, it has provided a minimum of 300 adult inpatient and outpatient diagnostic cardiac catheterizations or, for the most recent 12-month period, has discharged or transferred at least 300 patients ~~inpatients~~ with the principal



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diagnosis of ischemic heart disease and that it has a formalized, written transfer agreement with a hospital that has a Level II program, including written transport protocols to ensure safe and efficient transfer of a patient within 60 minutes.

2.a. A hospital located more than 100 road miles from the closest Level II adult cardiovascular services program does not need to meet the diagnostic cardiac catheterization volume and ischemic heart disease diagnosis volume requirements in subparagraph 1., if the hospital demonstrates that it has, for the most recent 12-month period as reported to the agency, provided a minimum of 100 adult inpatient and outpatient diagnostic cardiac catheterizations or that, for the most recent 12-month period, it has discharged or transferred at least 300 patients with the principal diagnosis of ischemic heart disease.

b. However, A hospital located more than 100 road miles from the closest Level II adult cardiovascular services program does not need to meet the 60-minute transfer time protocol requirement in subparagraph 1., if the hospital demonstrates that it has a formalized, written transfer agreement with a hospital that has a Level II program. The agreement must include written transport protocols to ensure the safe and efficient transfer of a patient, taking into consideration the patient's clinical and physical characteristics, road and weather conditions, and viability of ground and air ambulance service to transfer the patient.

3. At a minimum, the rules for adult cardiovascular services must require nursing and technical staff to have demonstrated experience in handling acutely ill patients



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requiring intervention, based on the staff member's previous experience in dedicated cardiac interventional laboratories or surgical centers. If a staff member's previous experience is in a dedicated cardiac interventional laboratory at a hospital that does not have an approved adult open-heart-surgery program, the staff member's previous experience qualifies only if, at the time the staff member acquired his or her experience, the dedicated cardiac interventional laboratory:

a. Had an annual volume of 500 or more percutaneous cardiac intervention procedures;

b. Achieved a demonstrated success rate of 95 percent or greater for percutaneous cardiac intervention procedures;

c. Experienced a complication rate of less than 5 percent for percutaneous cardiac intervention procedures; and

d. Performed diverse cardiac procedures, including, but not limited to, balloon angioplasty and stenting, rotational atherectomy, cutting balloon atheroma remodeling, and procedures relating to left ventricular support capability.

Section 62. Subsection (4) of section 408.061, Florida Statutes, is amended to read:

408.061 Data collection; uniform systems of financial reporting; information relating to physician charges; confidential information; immunity.-

(4) Within 120 days after the end of its fiscal year, each health care facility, excluding continuing care facilities, hospitals operated by state agencies, and nursing homes as those terms are defined in s. 408.07 s. 408.07(14) and (37), shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual



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financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports which are certified to be complete and accurate by the provider. However, hospitals' actual financial experience shall be their audited actual experience. Every nursing home shall submit to the agency, in a format designated by the agency, a statistical profile of the nursing home residents. The agency, in conjunction with the Department of Elderly Affairs and the Department of Health, shall review these statistical profiles and develop recommendations for the types of residents who might more appropriately be placed in their homes or other noninstitutional settings.

Section 63. Subsection (11) of section 408.07, Florida Statutes, is amended to read:

408.07 Definitions.-As used in this chapter, with the exception of ss. 408.031-408.045, the term:

~~(11) "Clinical laboratory" means a facility licensed under s. 483.091, excluding: any hospital laboratory defined under s. 483.041(6); any clinical laboratory operated by the state or a political subdivision of the state; any blood or tissue bank where the majority of revenues are received from the sale of blood or tissue and where blood, plasma, or tissue is procured from volunteer donors and donated, processed, stored, or distributed on a nonprofit basis; and any clinical laboratory which is wholly owned and operated by physicians who are licensed pursuant to chapter 458 or chapter 459 and who practice in the same group practice, and at which no clinical laboratory work is performed for patients referred by any health care~~



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2087 ~~provider who is not a member of that same group practice.~~

2088 Section 64. Subsection (4) of section 408.20, Florida
2089 Statutes, is amended to read:

2090 408.20 Assessments; Health Care Trust Fund.—

2091 (4) Hospitals operated by a state agency ~~the Department of~~
2092 ~~Children and Families, the Department of Health, or the~~
2093 ~~Department of Corrections~~ are exempt from the assessments
2094 required under this section.

2095 Section 65. Section 408.7056, Florida Statutes, is
2096 repealed.

2097 Section 66. Subsections (10), (11), and (27) of section
2098 408.802, Florida Statutes, are amended to read:

2099 408.802 Applicability.—The provisions of this part apply to
2100 the provision of services that require licensure as defined in
2101 this part and to the following entities licensed, registered, or
2102 certified by the agency, as described in chapters 112, 383, 390,
2103 394, 395, 400, 429, 440, 483, and 765:

2104 ~~(10) Mobile surgical facilities, as provided under part I~~
2105 ~~of chapter 395.~~

2106 ~~(11) Health care risk managers, as provided under part I of~~
2107 ~~chapter 395.~~

2108 ~~(27) Clinical laboratories, as provided under part I of~~
2109 ~~chapter 483.~~

2110 Section 67. Subsections (12) and (13) of section 408.803,
2111 Florida Statutes, are redesignated as subsections (13) and (14),
2112 respectively, and a new subsection (12) is added to that
2113 section, to read:

2114 408.803 Definitions.—As used in this part, the term:

2115 (12) "Relative" means an individual who is the father,



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2116 mother, stepfather, stepmother, son, daughter, brother, sister,
2117 grandmother, grandfather, great-grandmother, great-grandfather,
2118 grandson, granddaughter, uncle, aunt, first cousin, nephew,
2119 niece, husband, wife, father-in-law, mother-in-law, son-in-law,
2120 daughter-in-law, brother-in-law, sister-in-law, stepson,
2121 stepdaughter, stepbrother, stepsister, half-brother, or half-
2122 sister of a patient or client.

2123 Section 68. Paragraph (c) of subsection (7) of section
2124 408.806, Florida Statutes, is amended, and subsection (9) is
2125 added to that section, to read:

2126 408.806 License application process.—

2127 (7)(c) If an inspection is required by the authorizing
2128 statute for a license application other than an initial
2129 application, the inspection must be unannounced. This paragraph
2130 does not apply to inspections required pursuant to ss. 383.324,
2131 395.0161(4) and, 429.67(6), ~~and 483.061(2).~~

2132 (9) A licensee that holds a license for multiple providers
2133 licensed by the agency may request that all related license
2134 expiration dates be aligned. Upon such request, the agency may
2135 issue a license for an abbreviated licensure period with a
2136 prorated licensure fee.

2137 Section 69. Paragraphs (d) and (e) of subsection (1) of
2138 section 408.809, Florida Statutes, are amended to read:

2139 408.809 Background screening; prohibited offenses.—

2140 (1) Level 2 background screening pursuant to chapter 435
2141 must be conducted through the agency on each of the following
2142 persons, who are considered employees for the purposes of
2143 conducting screening under chapter 435:

2144 (d) Any person who is a controlling interest ~~if the agency~~



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2145 ~~has reason to believe that such person has been convicted of any~~
2146 ~~offense prohibited by s. 435.04. For each controlling interest~~
2147 ~~who has been convicted of any such offense, the licensee shall~~
2148 ~~submit to the agency a description and explanation of the~~
2149 ~~conviction at the time of license application.~~

2150 (e) Any person, as required by authorizing statutes,
2151 seeking employment with a licensee or provider who is expected
2152 to, or whose responsibilities may require him or her to, provide
2153 personal care or services directly to clients or have access to
2154 client funds, personal property, or living areas; and any
2155 person, as required by authorizing statutes, contracting with a
2156 licensee or provider whose responsibilities require him or her
2157 to provide personal care or personal services directly to
2158 clients, or contracting with a licensee or provider to work 20
2159 hours a week or more who will have access to client funds,
2160 personal property, or living areas. Evidence of contractor
2161 screening may be retained by the contractor's employer or the
2162 licensee.

2163 Section 70. Subsection (8) of section 408.810, Florida
2164 Statutes, is amended, and subsections (11), (12), and (13) are
2165 added to that section, to read:

2166 408.810 Minimum licensure requirements.—In addition to the
2167 licensure requirements specified in this part, authorizing
2168 statutes, and applicable rules, each applicant and licensee must
2169 comply with the requirements of this section in order to obtain
2170 and maintain a license.

2171 (8) Upon application for initial licensure or change of
2172 ownership licensure, the applicant shall furnish satisfactory
2173 proof of the applicant's financial ability to operate in



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2174 accordance with the requirements of this part, authorizing
2175 statutes, and applicable rules. The agency shall establish
2176 standards for this purpose, including information concerning the
2177 applicant's controlling interests. The agency shall also
2178 establish documentation requirements, to be completed by each
2179 applicant, that show anticipated provider revenues and
2180 expenditures, the basis for financing the anticipated cash-flow
2181 requirements of the provider, and an applicant's access to
2182 contingency financing. A current certificate of authority,
2183 pursuant to chapter 651, may be provided as proof of financial
2184 ability to operate. The agency may require a licensee to provide
2185 proof of financial ability to operate at any time if there is
2186 evidence of financial instability, including, but not limited
2187 to, unpaid expenses necessary for the basic operations of the
2188 provider. An applicant applying for change of ownership
2189 licensure is exempt from furnishing proof of financial ability
2190 to operate if the provider has been licensed for at least 5
2191 years, and:

2192 (a) The ownership change is a result of a corporate
2193 reorganization under which the controlling interest is unchanged
2194 and the applicant submits organizational charts that represent
2195 the current and proposed structure of the reorganized
2196 corporation; or

2197 (b) The ownership change is due solely to the death of a
2198 person holding a controlling interest, and the surviving
2199 controlling interests continue to hold at least 51 percent of
2200 ownership after the change of ownership.

2201 (11) The agency may adopt rules that govern the
2202 circumstances under which a controlling interest, an



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2203 administrator, an employee, or a contractor, or a representative
2204 thereof, who is not a relative of the client may act as an agent
2205 of the client in authorizing consent for medical treatment,
2206 assignment of benefits, and release of information. Such rules
2207 may include requirements related to disclosure, bonding,
2208 restrictions, and client protections.

2209 (12) The licensee shall ensure that no person holds any
2210 ownership interest, either directly or indirectly, regardless of
2211 ownership structure, who:

2212 (a) Has a disqualifying offense pursuant to s. 408.809; or

2213 (b) Holds or has held any ownership interest, either
2214 directly or indirectly, regardless of ownership structure, in a
2215 provider that had a license revoked or an application denied
2216 pursuant to s. 408.815.

2217 (13) If the licensee is a publicly traded corporation or is
2218 wholly owned, directly or indirectly, by a publicly traded
2219 corporation, subsection (12) does not apply to those persons
2220 whose sole relationship with the corporation is as a shareholder
2221 of publicly traded shares. As used in this subsection, a
2222 "publicly traded corporation" is a corporation that issues
2223 securities traded on an exchange registered with the United
2224 States Securities and Exchange Commission as a national
2225 securities exchange.

2226 Section 71. Section 408.812, Florida Statutes, is amended
2227 to read:

2228 408.812 Unlicensed activity.—

2229 (1) A person or entity may not offer or advertise services
2230 that require licensure as defined by this part, authorizing
2231 statutes, or applicable rules to the public without obtaining a



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2232 valid license from the agency. A licenseholder may not advertise
2233 or hold out to the public that he or she holds a license for
2234 other than that for which he or she actually holds the license.

2235 (2) The operation or maintenance of an unlicensed provider
2236 or the performance of any services that require licensure
2237 without proper licensure is a violation of this part and
2238 authorizing statutes. Unlicensed activity constitutes harm that
2239 materially affects the health, safety, and welfare of clients,
2240 and constitutes abuse and neglect, as defined in s. 415.102. The
2241 agency or any state attorney may, in addition to other remedies
2242 provided in this part, bring an action for an injunction to
2243 restrain such violation, or to enjoin the future operation or
2244 maintenance of the unlicensed provider or the performance of any
2245 services in violation of this part and authorizing statutes,
2246 until compliance with this part, authorizing statutes, and
2247 agency rules has been demonstrated to the satisfaction of the
2248 agency.

2249 (3) It is unlawful for any person or entity to own,
2250 operate, or maintain an unlicensed provider. If after receiving
2251 notification from the agency, such person or entity fails to
2252 cease operation ~~and apply for a license under this part and~~
2253 ~~authorizing statutes,~~ the person or entity ~~is shall be~~ subject
2254 to penalties as prescribed by authorizing statutes and
2255 applicable rules. Each day of ~~continued~~ operation is a separate
2256 offense.

2257 (4) Any person or entity that fails to cease operation
2258 after agency notification may be fined \$1,000 for each day of
2259 noncompliance.

2260 (5) When a controlling interest or licensee has an interest



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2261 in more than one provider and fails to license a provider
2262 rendering services that require licensure, the agency may revoke
2263 all licenses, ~~and~~ impose actions under s. 408.814, ~~and~~
2264 regardless of correction, impose a fine of \$1,000 per day,
2265 unless otherwise specified by authorizing statutes, against each
2266 licensee until such time as the appropriate license is obtained
2267 or the unlicensed activity ceases for the unlicensed operation.

2268 (6) In addition to granting injunctive relief pursuant to
2269 subsection (2), if the agency determines that a person or entity
2270 is operating or maintaining a provider without obtaining a
2271 license and determines that a condition exists that poses a
2272 threat to the health, safety, or welfare of a client of the
2273 provider, the person or entity is subject to the same actions
2274 and fines imposed against a licensee as specified in this part,
2275 authorizing statutes, and agency rules.

2276 (7) Any person aware of the operation of an unlicensed
2277 provider must report that provider to the agency.

2278 Section 72. Subsections (10), (11) and (26) of section
2279 408.820, Florida Statutes, are amended, and subsections (12)
2280 through (25) and (27) and (28) are redesignated as subsections
2281 (10) through (23) and (24) and (25), respectively, to read:

2282 408.820 Exemptions.—Except as prescribed in authorizing
2283 statutes, the following exemptions shall apply to specified
2284 requirements of this part:

2285 ~~(10) Mobile surgical facilities, as provided under part I~~
2286 ~~of chapter 395, are exempt from s. 408.810(7)–(10).~~

2287 ~~(11) Health care risk managers, as provided under part I of~~
2288 ~~chapter 395, are exempt from ss. 408.806(7), 408.810(4)–(10),~~
2289 ~~and 408.811.~~



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2290 ~~(26) Clinical laboratories, as provided under part I of~~
2291 ~~chapter 483, are exempt from s. 408.810(5)–(10).~~

2292 Section 73. Subsection (7) of section 409.905, Florida
2293 Statutes, is amended to read:

2294 409.905 Mandatory Medicaid services.—The agency may make
2295 payments for the following services, which are required of the
2296 state by Title XIX of the Social Security Act, furnished by
2297 Medicaid providers to recipients who are determined to be
2298 eligible on the dates on which the services were provided. Any
2299 service under this section shall be provided only when medically
2300 necessary and in accordance with state and federal law.
2301 Mandatory services rendered by providers in mobile units to
2302 Medicaid recipients may be restricted by the agency. Nothing in
2303 this section shall be construed to prevent or limit the agency
2304 from adjusting fees, reimbursement rates, lengths of stay,
2305 number of visits, number of services, or any other adjustments
2306 necessary to comply with the availability of moneys and any
2307 limitations or directions provided for in the General
2308 Appropriations Act or chapter 216.

2309 (7) INDEPENDENT LABORATORY SERVICES.—The agency shall pay
2310 for medically necessary diagnostic laboratory procedures ordered
2311 by a licensed physician or other licensed practitioner of the
2312 healing arts which are provided for a recipient in a laboratory
2313 that meets the requirements for Medicare participation and is
2314 appropriately certified by the Centers for Medicare and Medicaid
2315 Services under the federal Clinical Laboratory Improvement
2316 Amendments and the federal rules adopted thereunder licensed
2317 under chapter 483, if required.

2318 Section 74. Subsection (10) of section 409.907, Florida



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2319 Statutes, is amended to read:

2320 409.907 Medicaid provider agreements.—The agency may make
2321 payments for medical assistance and related services rendered to
2322 Medicaid recipients only to an individual or entity who has a
2323 provider agreement in effect with the agency, who is performing
2324 services or supplying goods in accordance with federal, state,
2325 and local law, and who agrees that no person shall, on the
2326 grounds of handicap, race, color, or national origin, or for any
2327 other reason, be subjected to discrimination under any program
2328 or activity for which the provider receives payment from the
2329 agency.

2330 (10) The agency may consider whether the provider, or any
2331 officer, director, agent, managing employee, or affiliated
2332 person, or any partner or shareholder having an ownership
2333 interest equal to 5 percent or greater in the provider if the
2334 provider is a corporation, partnership, or other business
2335 entity, has:

2336 (a) Made a false representation or omission of any material
2337 fact in making the application, including the submission of an
2338 application that conceals the controlling or ownership interest
2339 of any officer, director, agent, managing employee, affiliated
2340 person, or partner or shareholder who may not be eligible to
2341 participate;

2342 (b) Been or is currently excluded, suspended, terminated
2343 from, or has involuntarily withdrawn from participation in,
2344 Florida's Medicaid program or any other state's Medicaid
2345 program, or from participation in any other governmental or
2346 private health care or health insurance program;

2347 ~~(c) Been convicted of a criminal offense relating to the~~



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2348 ~~delivery of any goods or services under Medicaid or Medicare or~~
2349 ~~any other public or private health care or health insurance~~
2350 ~~program including the performance of management or~~
2351 ~~administrative services relating to the delivery of goods or~~
2352 ~~services under any such program;~~

2353 ~~(d) Been convicted under federal or state law of a criminal~~
2354 ~~offense related to the neglect or abuse of a patient in~~
2355 ~~connection with the delivery of any health care goods or~~
2356 ~~services;~~

2357 ~~(e) Been convicted under federal or state law of a criminal~~
2358 ~~offense relating to the unlawful manufacture, distribution,~~
2359 ~~prescription, or dispensing of a controlled substance;~~

2360 ~~(f) Been convicted of any criminal offense relating to~~
2361 ~~fraud, theft, embezzlement, breach of fiduciary responsibility,~~
2362 ~~or other financial misconduct;~~

2363 ~~(g) Been convicted under federal or state law of a crime~~
2364 ~~punishable by imprisonment of a year or more which involves~~
2365 ~~moral turpitude;~~

2366 ~~(h) Been convicted in connection with the interference or~~
2367 ~~obstruction of any investigation into any criminal offense~~
2368 ~~listed in this subsection;~~

2369 ~~(i) Been found to have violated federal or state laws,~~
2370 ~~rules, or regulations governing Florida's Medicaid program or~~
2371 ~~any other state's Medicaid program, the Medicare program, or any~~
2372 ~~other publicly funded federal or state health care or health~~
2373 ~~insurance program, and been sanctioned accordingly;~~

2374 (c)(j) Been previously found by a licensing, certifying, or
2375 professional standards board or agency to have violated the
2376 standards or conditions relating to licensure or certification



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or the quality of services provided; or

~~(d)(*)~~ Failed to pay any fine or overpayment properly assessed under the Medicaid program in which no appeal is pending or after resolution of the proceeding by stipulation or agreement, unless the agency has issued a specific letter of forgiveness or has approved a repayment schedule to which the provider agrees to adhere.

Section 75. Subsection (6) of section 409.9116, Florida Statutes, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. Funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(6) This section applies only to hospitals that were defined as statutory rural hospitals, or their successor-in-interest hospital, prior to January 1, 2001. Any additional



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hospital that is defined as a statutory rural hospital, or its successor-in-interest hospital, on or after January 1, 2001, is not eligible for programs under this section unless additional funds are appropriated each fiscal year specifically to the rural hospital disproportionate share and financial assistance programs in an amount necessary to prevent any hospital, or its successor-in-interest hospital, eligible for the programs prior to January 1, 2001, from incurring a reduction in payments because of the eligibility of an additional hospital to participate in the programs. A hospital, or its successor-in-interest hospital, which received funds pursuant to this section before January 1, 2001, and which qualifies under s. 395.602(2)(b) ~~s. 395.602(2)(c)~~, shall be included in the programs under this section and is not required to seek additional appropriations under this subsection.

Section 76. Paragraphs (a) and (b) of subsection (1) of section 409.975, Florida Statutes, are amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(1) PROVIDER NETWORKS.—Managed care plans must develop and maintain provider networks that meet the medical needs of their enrollees in accordance with standards established pursuant to s. 409.967(2)(c). Except as provided in this section, managed care plans may limit the providers in their networks based on credentials, quality indicators, and price.

(a) Plans must include all providers in the region that are classified by the agency as essential Medicaid providers, unless



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the agency approves, in writing, an alternative arrangement for securing the types of services offered by the essential providers. Providers are essential for serving Medicaid enrollees if they offer services that are not available from any other provider within a reasonable access standard, or if they provided a substantial share of the total units of a particular service used by Medicaid patients within the region during the last 3 years and the combined capacity of other service providers in the region is insufficient to meet the total needs of the Medicaid patients. The agency may not classify physicians and other practitioners as essential providers. The agency, at a minimum, shall determine which providers in the following categories are essential Medicaid providers:

1. Federally qualified health centers.
2. Statutory teaching hospitals as defined in s. 408.07(44) ~~s. 408.07(45)~~.
3. Hospitals that are trauma centers as defined in s. 395.4001(14).
4. Hospitals located at least 25 miles from any other hospital with similar services.

Managed care plans that have not contracted with all essential providers in the region as of the first date of recipient enrollment, or with whom an essential provider has terminated its contract, must negotiate in good faith with such essential providers for 1 year or until an agreement is reached, whichever is first. Payments for services rendered by a nonparticipating essential provider shall be made at the applicable Medicaid rate as of the first day of the contract between the agency and the



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plan. A rate schedule for all essential providers shall be attached to the contract between the agency and the plan. After 1 year, managed care plans that are unable to contract with essential providers shall notify the agency and propose an alternative arrangement for securing the essential services for Medicaid enrollees. The arrangement must rely on contracts with other participating providers, regardless of whether those providers are located within the same region as the nonparticipating essential service provider. If the alternative arrangement is approved by the agency, payments to nonparticipating essential providers after the date of the agency's approval shall equal 90 percent of the applicable Medicaid rate. Except for payment for emergency services, if the alternative arrangement is not approved by the agency, payment to nonparticipating essential providers shall equal 110 percent of the applicable Medicaid rate.

(b) Certain providers are statewide resources and essential providers for all managed care plans in all regions. All managed care plans must include these essential providers in their networks. Statewide essential providers include:

1. Faculty plans of Florida medical schools.
2. Regional perinatal intensive care centers as defined in s. 383.16(2).
3. Hospitals licensed as specialty children's hospitals as defined in s. 395.002(27) ~~s. 395.002(28)~~.
4. Accredited and integrated systems serving medically complex children which comprise separately licensed, but commonly owned, health care providers delivering at least the following services: medical group home, in-home and outpatient



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2493 nursing care and therapies, pharmacy services, durable medical
2494 equipment, and Prescribed Pediatric Extended Care.

2495
2496 Managed care plans that have not contracted with all statewide
2497 essential providers in all regions as of the first date of
2498 recipient enrollment must continue to negotiate in good faith.
2499 Payments to physicians on the faculty of nonparticipating
2500 Florida medical schools shall be made at the applicable Medicaid
2501 rate. Payments for services rendered by regional perinatal
2502 intensive care centers shall be made at the applicable Medicaid
2503 rate as of the first day of the contract between the agency and
2504 the plan. Except for payments for emergency services, payments
2505 to nonparticipating specialty children's hospitals shall equal
2506 the highest rate established by contract between that provider
2507 and any other Medicaid managed care plan.

2508 Section 77. Subsections (5) and (17) of section 429.02,
2509 Florida Statutes, are amended to read:

2510 429.02 Definitions.—When used in this part, the term:

2511 (5) "Assisted living facility" means any building or
2512 buildings, section or distinct part of a building, private home,
2513 boarding home, home for the aged, or other residential facility,
2514 regardless of whether operated for profit ~~or not~~, which
2515 ~~undertakes~~ through its ownership or management provides to
2516 ~~provide~~ housing, meals, and one or more personal services for a
2517 period exceeding 24 hours to one or more adults who are not
2518 relatives of the owner or administrator.

2519 (17) "Personal services" means direct physical assistance
2520 with or supervision of the activities of daily living, ~~and~~ the
2521 self-administration of medication, ~~or~~ ~~and~~ other similar services



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2522 which the department may define by rule. ~~The term may "Personal~~
2523 ~~services"~~ shall not be construed to mean the provision of
2524 medical, nursing, dental, or mental health services.

2525 Section 78. Paragraphs (b) and (d) of subsection (2) of
2526 section 429.04, Florida Statutes, are amended, and subsection
2527 (3) is added that section, to read:

2528 429.04 Facilities to be licensed; exemptions.—

2529 (2) The following are exempt from licensure under this
2530 part:

2531 (b) Any facility or part of a facility licensed by the
2532 Agency for Persons with Disabilities under chapter 393, a mental
2533 health facility licensed under ~~or~~ chapter 394, a hospital
2534 licensed under chapter 395, a nursing home licensed under part
2535 II of chapter 400, an inpatient hospice licensed under part IV
2536 of chapter 400, a home for special services licensed under part
2537 V of chapter 400, an intermediate care facility licensed under
2538 part VIII of chapter 400, or a transitional living facility
2539 licensed under part XI of chapter 400.

2540 (d) Any person who provides housing, meals, and one or more
2541 personal services on a 24-hour basis in the person's own home to
2542 not more than two adults who do not receive optional state
2543 supplementation. The person who provides the housing, meals, and
2544 personal services must own or rent the home and must have
2545 established the home as his or her permanent residence. For
2546 purposes of this paragraph, any person holding a homestead
2547 exemption at an address other than that at which the person
2548 asserts this exemption is presumed to not have established
2549 permanent residence ~~reside therein. This exemption does not~~
2550 apply to a person or entity that previously held a license



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2551 issued by the agency which was revoked or for which renewal was
2552 denied by final order of the agency, or when the person or
2553 entity voluntarily relinquished the license during agency
2554 enforcement proceedings.

2555 (3) Upon agency investigation of unlicensed activity, any
2556 person or entity that claims that it is exempt under this
2557 section must provide documentation substantiating entitlement to
2558 the exemption.

2559 Section 79. Paragraphs (b) and (d) of subsection (1) of
2560 section 429.08, Florida Statutes, are amended to read:

2561 429.08 Unlicensed facilities; referral of person for
2562 residency to unlicensed facility; penalties.—

2563 (1) (b) ~~Except as provided under paragraph (d),~~ Any person
2564 who owns, rents, or otherwise maintains a building or property
2565 used as ~~operates, or maintains~~ an unlicensed assisted living
2566 facility commits a felony of the third degree, punishable as
2567 provided in s. 775.082, s. 775.083, or s. 775.084. Each day of
2568 continued operation is a separate offense.

2569 (d) ~~In addition to the requirements of s. 408.812,~~ any
2570 person who owns, operates, or maintains an unlicensed assisted
2571 living facility ~~after receiving notice from the agency due to a~~
2572 ~~change in this part or a modification in rule within 6 months~~
2573 ~~after the effective date of such change and who, within 10~~
2574 ~~working days after receiving notification from the agency, fails~~
2575 ~~to cease operation or apply for a license under this part~~
2576 commits a felony of the third degree, punishable as provided in
2577 s. 775.082, s. 775.083, or s. 775.084. Each day of continued
2578 operation is a separate offense.

2579 Section 80. Section 429.176, Florida Statutes, is amended



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2580 to read:

2581 429.176 Notice of change of administrator.—If, during the
2582 period for which a license is issued, the owner changes
2583 administrators, the owner must notify the agency of the change
2584 within 10 days and provide documentation within 90 days that the
2585 new administrator has completed the applicable core educational
2586 requirements under s. 429.52. A facility may not be operated for
2587 more than 120 consecutive days without an administrator who has
2588 completed the core educational requirements.

2589 Section 81. Subsection(7) of section 429.19, Florida
2590 Statutes, is amended to read:

2591 429.19 Violations; imposition of administrative fines;
2592 grounds.—

2593 (7) In addition to any administrative fines imposed, the
2594 agency may assess a survey fee, equal to the lesser of one half
2595 of the facility's biennial license and bed fee or \$500, to cover
2596 the cost of conducting initial complaint investigations that
2597 result in the finding of a violation that was the subject of the
2598 complaint or monitoring visits conducted ~~under s. 429.28(3)(e)~~
2599 to verify the correction of the violations.

2600 Section 82. Subsection (2) of section 429.24, Florida
2601 Statutes, is amended to read:

2602 429.24 Contracts.—

2603 (2) Each contract must contain express provisions
2604 specifically setting forth the services and accommodations to be
2605 provided by the facility; the rates or charges; provision for at
2606 least 30 days' written notice of a rate increase; the rights,
2607 duties, and obligations of the residents, other than those
2608 specified in s. 429.28; and other matters that the parties deem



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appropriate. A new service or accommodation added to, or implemented in, a resident's contract for which the resident was not previously charged does not require a 30-day written notice of a rate increase. Whenever money is deposited or advanced by a resident in a contract as security for performance of the contract agreement or as advance rent for other than the next immediate rental period:

(a) Such funds shall be deposited in a banking institution in this state that is located, if possible, in the same community in which the facility is located; shall be kept separate from the funds and property of the facility; may not be represented as part of the assets of the facility on financial statements; and shall be used, or otherwise expended, only for the account of the resident.

(b) The licensee shall, within 30 days of receipt of advance rent or a security deposit, notify the resident or residents in writing of the manner in which the licensee is holding the advance rent or security deposit and state the name and address of the depository where the moneys are being held. The licensee shall notify residents of the facility's policy on advance deposits.

Section 83. Paragraphs (e) and (j) of subsection (1) and paragraphs (c), (d), and (e) of subsection (3) of section 429.28, Florida Statutes, are amended to read:

429.28 Resident bill of rights.—

(1) No resident of a facility shall be deprived of any civil or legal rights, benefits, or privileges guaranteed by law, the Constitution of the State of Florida, or the Constitution of the United States as a resident of a facility.



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Every resident of a facility shall have the right to:

(e) Freedom to participate in and benefit from community services and activities and to ~~pursue~~ achieve the highest possible level of independence, autonomy, and interaction within the community.

(j) Assistance with obtaining access to adequate and appropriate health care. For purposes of this paragraph, the term "adequate and appropriate health care" means the management of medications, assistance in making appointments for health care services, the provision of or arrangement of transportation to health care appointments, and the performance of health care services in accordance with s. 429.255 which are consistent with established and recognized standards within the community.

~~(3)(e) During any calendar year in which no survey is conducted, the agency shall conduct at least one monitoring visit of each facility cited in the previous year for a class I or class II violation, or more than three uncorrected class III violations.~~

~~(d) The agency may conduct periodic followup inspections as necessary to monitor the compliance of facilities with a history of any class I, class II, or class III violations that threaten the health, safety, or security of residents.~~

~~(e) The agency may conduct complaint investigations as warranted to investigate any allegations of noncompliance with requirements required under this part or rules adopted under this part.~~

Section 84. Subsection (1) of section 429.294, Florida Statutes, is amended to read:

429.294 Availability of facility records for investigation



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of resident's rights violations and defenses; penalty.—

(1) Failure to provide complete copies of a resident's records, including, but not limited to, all medical records and the resident's chart, within the control or possession of the facility ~~within 10 days~~, in accordance with the provisions of s. 400.145, shall constitute evidence of failure of that party to comply with good faith discovery requirements and shall waive the good faith certificate and presuit notice requirements under this part by the requesting party.

Section 85. Subsection (2) of section 429.34, Florida Statutes, is amended to read:

429.34 Right of entry and inspection.—

(2)(a) In addition to the requirements of s. 408.811, the agency may inspect and investigate facilities as necessary to determine compliance with this part, part II of chapter 408, and rules adopted thereunder. The agency shall inspect each licensed assisted living facility at least once every 24 months to determine compliance with this chapter and related rules. If an assisted living facility is cited for a class I violation or three or more class II violations arising from separate surveys within a 60-day period or due to unrelated circumstances during the same survey, the agency must conduct an additional licensure inspection within 6 months.

(b) During any calendar year in which a survey is not conducted, the agency may conduct monitoring visits of each facility cited in the previous year for a class I or class II violation or for more than three uncorrected class III violations.

Section 86. Subsection (4) of section 429.52, Florida



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Statutes, is amended to read:

429.52 Staff training and educational programs; core educational requirement.—

(4) Effective January 1, 2004, a new facility administrator must complete the required training and education, including the competency test, within 90 days after date of employment a ~~reasonable time after being employed~~ as an administrator, ~~as determined by the department~~. Failure to do so is a violation of this part and subjects the violator to an administrative fine as prescribed in s. 429.19. Administrators licensed in accordance with part II of chapter 468 are exempt from this requirement. Other licensed professionals may be exempted, as determined by the department by rule.

Section 87. Subsection (3) of section 435.04, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

435.04 Level 2 screening standards.—

(3) The security background investigations under this section must ensure that no person subject to this section has been arrested for and is awaiting final disposition of, been found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense that constitutes domestic violence as defined in s. 741.28, whether such act was committed in this state or in another jurisdiction.

(4) For the purpose of screening applicability to participate in the Medicaid program, the security background investigations under this section must ensure that a person subject to screening under this section has not been arrested for and is not awaiting final disposition of; has not been found



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2725 guilty of, regardless of adjudication, or entered a plea of nolo
2726 contendere or guilty to; and has not been adjudicated delinquent
2727 and the record sealed or expunged for, any of the following
2728 offenses:

2729 (a) Violation of a federal law or a law in any state which
2730 creates a criminal offense relating to:

2731 1. The delivery of any goods or services under Medicaid or
2732 Medicare or any other public or private health care or health
2733 insurance program, including the performance of management or
2734 administrative services relating to the delivery of goods or
2735 services under any such program;

2736 2. Neglect or abuse of a patient in connection with the
2737 delivery of any health care good or service;

2738 3. Unlawful manufacture, distribution, prescription, or
2739 dispensing of a controlled substance;

2740 4. Fraud, theft, embezzlement, breach of fiduciary
2741 responsibility, or other financial misconduct; or

2742 5. Moral turpitude, if punishable by imprisonment of a year
2743 or more.

2744 6. Interference with or obstruction of an investigation
2745 into any criminal offense identified in this subsection.

2746 (b) Violation of the following state laws or laws of
2747 another jurisdiction:

2748 1. Section 817.569, criminal use of a public record or
2749 information contained in a public record;

2750 2. Section 838.016, unlawful compensation or reward for
2751 official behavior;

2752 3. Section 838.021, corruption by threat against a public
2753 servant;



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2754 4. Section 838.022, official misconduct;

2755 5. Section 838.22, bid tampering;

2756 6. Section 839.13, falsifying records;

2757 7. Section 839.26, misuse of confidential information; or

2758 (c) Violation of a federal or state law, rule, or
2759 regulation governing the Florida Medicaid program or any other
2760 state Medicaid program, the Medicare program, or any other
2761 publicly funded federal or state health care or health insurance
2762 program.

2763 Section 88. Subsection (4) of section 456.001, Florida
2764 Statutes, is amended to read:

2765 456.001 Definitions.—As used in this chapter, the term:

2766 (4) "Health care practitioner" means any person licensed
2767 under chapter 457; chapter 458; chapter 459; chapter 460;
2768 chapter 461; chapter 462; chapter 463; chapter 464; chapter 465;
2769 chapter 466; chapter 467; part I, part II, part III, part V,
2770 part X, part XIII, or part XIV of chapter 468; chapter 478;
2771 chapter 480; part II or part III ~~or part IV~~ of chapter 483;
2772 chapter 484; chapter 486; chapter 490; or chapter 491.

2773 Section 89. Subsection (3) of section 456.054, Florida
2774 Statutes, is redesignated as subsection (4), and a new
2775 subsection (3) is added to that section, to read:

2776 456.054 Kickbacks prohibited.—

2777 (3)(a) It is unlawful for any person or any entity to pay
2778 or receive, directly or indirectly, a commission, bonus,
2779 kickback, or rebate from, or to engage in any form of a split-
2780 fee arrangement with, a dialysis facility, health care
2781 practitioner, surgeon, person, or entity for referring patients
2782 to a clinical laboratory as defined in s. 483.803.



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2783 (b) It is unlawful for any clinical laboratory to:
2784 1. Provide personnel to perform any functions or duties in
2785 a health care practitioner's office or dialysis facility for any
2786 purpose, including for the collection or handling of specimens,
2787 directly or indirectly through an employee, contractor,
2788 independent staffing company, lease agreement, or otherwise,
2789 unless the laboratory and the practitioner's office, or dialysis
2790 facility, are wholly owned and operated by the same entity.

2791 2. Lease space within any part of a health care
2792 practitioner's office or dialysis facility for any purpose,
2793 including for the purpose of establishing a collection station
2794 where materials or specimens are collected or drawn from
2795 patients.

2796 Section 90. Paragraphs (h) and (i) of subsection (2) of
2797 section 456.057, Florida Statutes, are amended to read:
2798 456.057 Ownership and control of patient records; report or
2799 copies of records to be furnished; disclosure of information.—

2800 (2) As used in this section, the terms "records owner,"
2801 "health care practitioner," and "health care practitioner's
2802 employer" do not include any of the following persons or
2803 entities; furthermore, the following persons or entities are not
2804 authorized to acquire or own medical records, but are authorized
2805 under the confidentiality and disclosure requirements of this
2806 section to maintain those documents required by the part or
2807 chapter under which they are licensed or regulated:

2808 (h) Clinical laboratory personnel licensed under part II
2809 ~~III~~ of chapter 483.

2810 (i) Medical physicists licensed under part III ~~IV~~ of
2811 chapter 483.



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2812 Section 91. Paragraph (j) of subsection (1) of section
2813 456.076, Florida Statutes, is amended to read:

2814 456.076 Impaired practitioner programs.—

2815 (1) As used in this section, the term:

2816 (j) "Practitioner" means a person licensed, registered,
2817 certified, or regulated by the department under part III of
2818 chapter 401; chapter 457; chapter 458; chapter 459; chapter 460;
2819 chapter 461; chapter 462; chapter 463; chapter 464; chapter 465;
2820 chapter 466; chapter 467; part I, part II, part III, part V,
2821 part X, part XIII, or part XIV of chapter 468; chapter 478;
2822 chapter 480; part II or part III ~~or part IV~~ of chapter 483;
2823 chapter 484; chapter 486; chapter 490; or chapter 491; or an
2824 applicant for a license, registration, or certification under
2825 the same laws.

2826 Section 92. Subsection (2) of section 458.307, Florida
2827 Statutes, is amended to read:

2828 458.307 Board of Medicine.—

2829 (2) Twelve members of the board must be licensed physicians
2830 in good standing in this state who are residents of the state
2831 and who have been engaged in the active practice or teaching of
2832 medicine for at least 4 years immediately preceding their
2833 appointment. One of the physicians must be on the full-time
2834 faculty of a medical school in this state, and one of the
2835 physicians must be in private practice and on the full-time
2836 staff of a statutory teaching hospital in this state as defined
2837 in s. 408.07. At least one of the physicians must be a graduate
2838 of a foreign medical school. The remaining three members must be
2839 residents of the state who are not, and never have been,
2840 licensed health care practitioners. One member must be a health



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2841 care risk manager ~~licensed under s. 395.10974~~. At least one
2842 member of the board must be 60 years of age or older.

2843 Section 93. Subsection (1) of section 458.345, Florida
2844 Statutes, is amended to read:

2845 458.345 Registration of resident physicians, interns, and
2846 fellows; list of hospital employees; prescribing of medicinal
2847 drugs; penalty.—

2848 (1) Any person desiring to practice as a resident
2849 physician, assistant resident physician, house physician,
2850 intern, or fellow in fellowship training which leads to
2851 subspecialty board certification in this state, or any person
2852 desiring to practice as a resident physician, assistant resident
2853 physician, house physician, intern, or fellow in fellowship
2854 training in a teaching hospital in this state as defined in s.
2855 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold a
2856 valid, active license issued under this chapter shall apply to
2857 the department to be registered and shall remit a fee not to
2858 exceed \$300 as set by the board. The department shall register
2859 any applicant the board certifies has met the following
2860 requirements:

2861 (a) Is at least 21 years of age.

2862 (b) Has not committed any act or offense within or without
2863 the state which would constitute the basis for refusal to
2864 certify an application for licensure pursuant to s. 458.331.

2865 (c) Is a graduate of a medical school or college as
2866 specified in s. 458.311(1)(f).

2867 Section 94. Subsection (1) of s. 459.021, Florida Statutes,
2868 is amended to read:

2869 459.021 Registration of resident physicians, interns, and



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2870 fellows; list of hospital employees; penalty.—

2871 (1) Any person who holds a degree of Doctor of Osteopathic
2872 Medicine from a college of osteopathic medicine recognized and
2873 approved by the American Osteopathic Association who desires to
2874 practice as a resident physician, intern, or fellow in
2875 fellowship training which leads to subspecialty board
2876 certification in this state, or any person desiring to practice
2877 as a resident physician, intern, or fellow in fellowship
2878 training in a teaching hospital in this state as defined in s.
2879 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold an
2880 active license issued under this chapter shall apply to the
2881 department to be registered, on an application provided by the
2882 department, before commencing such a training program and shall
2883 remit a fee not to exceed \$300 as set by the board.

2884 Section 95. Part I of chapter 483, Florida Statutes,
2885 consisting of sections 483.011, 483.021, 483.031, 483.035,
2886 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172,
2887 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, and 483.26,
2888 is repealed.

2889 Section 96. Section 483.294, Florida Statutes, is amended
2890 to read:

2891 483.294 Inspection of centers.—In accordance with s.
2892 408.811, the agency shall, ~~at least once annually,~~ inspect the
2893 premises and operations of all centers subject to licensure
2894 under this part.

2895 Section 97. Subsections (3) and (5) of section 483.801,
2896 Florida Statutes, are amended, and subsection (6) is added to
2897 that section, to read:

2898 483.801 Exemptions.—This part applies to all clinical



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2899 laboratories and clinical laboratory personnel within this
2900 state, except:

2901 (3) Persons engaged in testing performed by laboratories
2902 that are wholly owned and operated by one or more practitioners
2903 licensed under chapter 458, chapter 459, chapter 460, chapter
2904 461, chapter 462, chapter 463, or chapter 466 who practice in
2905 the same group practice, and in which no clinical laboratory
2906 work is performed for patients referred by any health care
2907 provider who is not a member of that group practice regulated
2908 under s. 483.035(1) or exempt from regulation under s.
2909 483.031(2).

2910 (5) Advanced registered nurse practitioners licensed under
2911 part I of chapter 464 who perform provider-performed microscopy
2912 procedures (PPMP) in a an-exclusive-use laboratory setting
2913 pursuant to subsection (3).

2914 (6) Persons performing laboratory testing within a
2915 physician office practice for patients referred by a health care
2916 provider who is a member of the same physician office practice,
2917 if the laboratory or entity operating the laboratory within a
2918 physician office practice is under common ownership, directly or
2919 indirectly, with an entity licensed pursuant to chapter 395.

2920 Section 98. Subsections (2), (3), and (4) of section
2921 483.803, Florida Statutes, are amended to read:

2922 483.803 Definitions.—As used in this part, the term:

2923 (2) "Clinical laboratory" means the physical location in
2924 which one or more of the following services are performed to
2925 provide information or materials for use in the diagnosis,
2926 prevention, or treatment of a disease or the identification or
2927 assessment of a medical or physical condition:



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2928 (a) Clinical laboratory services, which entail the
2929 examination of fluids or other materials taken from the human
2930 body.

2931 (b) Anatomic laboratory services, which entail the
2932 examination of tissue taken from the human body.

2933 (c) Cytology laboratory services, which entail the
2934 examination of cells from individual tissues or fluid taken from
2935 the human body a clinical laboratory as defined in s. 483.041.

2936 (3) "Clinical laboratory examination" means a procedure
2937 performed to deliver the services identified in subsection (2),
2938 including the oversight or interpretation of such services
2939 clinical laboratory examination as defined in s. 483.041.

2940 (4) "Clinical laboratory personnel" includes a clinical
2941 laboratory director, supervisor, technologist, blood gas
2942 analyst, or technician who performs or is responsible for
2943 laboratory test procedures, but the term does not include
2944 trainees, persons who perform screening for blood banks or
2945 plasmapheresis centers, phlebotomists, or persons employed by a
2946 clinical laboratory to perform manual pretesting duties or
2947 clerical, personnel, or other administrative responsibilities,
2948 ~~or persons engaged in testing performed by laboratories~~
2949 ~~regulated under s. 483.035(1) or exempt from regulation under s.~~
2950 ~~483.031(2).~~

2951 Section 99. Section 483.813, Florida Statutes, is amended
2952 to read:

2953 483.813 Clinical laboratory personnel license.—A person may
2954 not conduct a clinical laboratory examination or report the
2955 results of such examination unless such person is licensed under
2956 this part to perform such procedures. However, this provision



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2957 does not apply to any practitioner of the healing arts
2958 authorized to practice in this state ~~or to persons engaged in~~
2959 ~~testing performed by laboratories regulated under s. 483.035(1)~~
2960 ~~or exempt from regulation under s. 483.031(2).~~ The department
2961 may grant a temporary license to any candidate it deems properly
2962 qualified, for a period not to exceed 1 year.

2963 Section 100. Subsection (2) of section 483.823, Florida
2964 Statutes, is amended to read:

2965 483.823 Qualifications of clinical laboratory personnel.-

2966 (2) Personnel qualifications may require appropriate
2967 education, training, or experience or the passing of an
2968 examination in appropriate subjects or any combination of these,
2969 but a ~~no~~ practitioner of the healing arts licensed to practice
2970 in this state is not required to obtain any license ~~under this~~
2971 ~~part~~ or to pay any fee under this part ~~hereunder except the fee~~
2972 ~~required for clinical laboratory licensure.~~

2973 Section 101. Paragraph (c) of subsection (7), and
2974 subsections (8) and (9) of section 491.003, Florida Statutes,
2975 are amended to read:

2976 491.003 Definitions.-As used in this chapter:

2977 (7) The "practice of clinical social work" is defined as
2978 the use of scientific and applied knowledge, theories, and
2979 methods for the purpose of describing, preventing, evaluating,
2980 and treating individual, couple, marital, family, or group
2981 behavior, based on the person-in-situation perspective of
2982 psychosocial development, normal and abnormal behavior,
2983 psychopathology, unconscious motivation, interpersonal
2984 relationships, environmental stress, differential assessment,
2985 differential planning, and data gathering. The purpose of such



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2986 services is the prevention and treatment of undesired behavior
2987 and enhancement of mental health. The practice of clinical
2988 social work includes methods of a psychological nature used to
2989 evaluate, assess, diagnose, treat, and prevent emotional and
2990 mental disorders and dysfunctions (whether cognitive, affective,
2991 or behavioral), sexual dysfunction, behavioral disorders,
2992 alcoholism, and substance abuse. The practice of clinical social
2993 work includes, but is not limited to, psychotherapy,
2994 hypnotherapy, and sex therapy. The practice of clinical social
2995 work also includes counseling, behavior modification,
2996 consultation, client-centered advocacy, crisis intervention, and
2997 the provision of needed information and education to clients,
2998 when using methods of a psychological nature to evaluate,
2999 assess, diagnose, treat, and prevent emotional and mental
3000 disorders and dysfunctions (whether cognitive, affective, or
3001 behavioral), sexual dysfunction, behavioral disorders,
3002 alcoholism, or substance abuse. The practice of clinical social
3003 work may also include clinical research into more effective
3004 psychotherapeutic modalities for the treatment and prevention of
3005 such conditions.

3006 (c) The terms "diagnose" and "treat," as used in this
3007 chapter, when considered in isolation or in conjunction with ~~any~~
3008 ~~provision of~~ the rules of the board, may ~~shall~~ not be construed
3009 to permit the performance of any act which clinical social
3010 workers are not educated and trained to perform, including, but
3011 not limited to, admitting persons to hospitals for treatment of
3012 the foregoing conditions, treating persons in hospitals without
3013 medical supervision, prescribing medicinal drugs as defined in
3014 chapter 465, authorizing clinical laboratory procedures ~~pursuant~~



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3015 ~~to chapter 483~~, or radiological procedures, or use of
3016 electroconvulsive therapy. In addition, this definition ~~shall~~
3017 ~~may~~ not be construed to permit any person licensed,
3018 provisionally licensed, registered, or certified pursuant to
3019 this chapter to describe or label any test, report, or procedure
3020 as "psychological," except to relate specifically to the
3021 definition of practice authorized in this subsection.

3022 (8) The term "practice of marriage and family therapy"
3023 ~~means is defined as~~ the use of scientific and applied marriage
3024 and family theories, methods, and procedures for the purpose of
3025 describing, evaluating, and modifying marital, family, and
3026 individual behavior, within the context of marital and family
3027 systems, including the context of marital formation and
3028 dissolution, and is based on marriage and family systems theory,
3029 marriage and family development, human development, normal and
3030 abnormal behavior, psychopathology, human sexuality,
3031 psychotherapeutic and marriage and family therapy theories and
3032 techniques. The practice of marriage and family therapy includes
3033 methods of a psychological nature used to evaluate, assess,
3034 diagnose, treat, and prevent emotional and mental disorders or
3035 dysfunctions (whether cognitive, affective, or behavioral),
3036 sexual dysfunction, behavioral disorders, alcoholism, and
3037 substance abuse. The practice of marriage and family therapy
3038 includes, but is not limited to, marriage and family therapy,
3039 psychotherapy, including behavioral family therapy,
3040 hypnotherapy, and sex therapy. The practice of marriage and
3041 family therapy also includes counseling, behavior modification,
3042 consultation, client-centered advocacy, crisis intervention, and
3043 the provision of needed information and education to clients,



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3044 when using methods of a psychological nature to evaluate,
3045 assess, diagnose, treat, and prevent emotional and mental
3046 disorders and dysfunctions (whether cognitive, affective, or
3047 behavioral), sexual dysfunction, behavioral disorders,
3048 alcoholism, or substance abuse. The practice of marriage and
3049 family therapy may also include clinical research into more
3050 effective psychotherapeutic modalities for the treatment and
3051 prevention of such conditions.

3052 (a) Marriage and family therapy may be rendered to
3053 individuals, including individuals affected by termination of
3054 marriage, to couples, whether married or unmarried, to families,
3055 or to groups.

3056 (b) The use of specific methods, techniques, or modalities
3057 within the practice of marriage and family therapy is restricted
3058 to marriage and family therapists appropriately trained in the
3059 use of such methods, techniques, or modalities.

3060 (c) The terms "diagnose" and "treat," as used in this
3061 chapter, when considered in isolation or in conjunction with ~~any~~
3062 ~~provision of~~ the rules of the board, ~~may shall~~ not be construed
3063 to permit the performance of any act that ~~which~~ marriage and
3064 family therapists are not educated and trained to perform,
3065 including, but not limited to, admitting persons to hospitals
3066 for treatment of the foregoing conditions, treating persons in
3067 hospitals without medical supervision, prescribing medicinal
3068 drugs as defined in chapter 465, authorizing clinical laboratory
3069 procedures ~~pursuant to chapter 483~~, or radiological procedures,
3070 or the use of electroconvulsive therapy. In addition, this
3071 definition ~~may shall~~ not be construed to permit any person
3072 licensed, provisionally licensed, registered, or certified



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pursuant to this chapter to describe or label any test, report, or procedure as "psychological," except to relate specifically to the definition of practice authorized in this subsection.

(d) The definition of "marriage and family therapy" contained in this subsection includes all services offered directly to the general public or through organizations, whether public or private, and applies whether payment is requested or received for services rendered.

(9) The term "practice of mental health counseling" means ~~is defined as~~ the use of scientific and applied behavioral science theories, methods, and techniques for the purpose of describing, preventing, and treating undesired behavior and enhancing mental health and human development and is based on the person-in-situation perspectives derived from research and theory in personality, family, group, and organizational dynamics and development, career planning, cultural diversity, human growth and development, human sexuality, normal and abnormal behavior, psychopathology, psychotherapy, and rehabilitation. The practice of mental health counseling includes methods of a psychological nature used to evaluate, assess, diagnose, and treat emotional and mental dysfunctions or disorders, ~~(whether cognitive, affective, or behavioral),~~ ~~behavioral disorders,~~ interpersonal relationships, sexual dysfunction, alcoholism, and substance abuse. The practice of mental health counseling includes, but is not limited to, psychotherapy, hypnotherapy, and sex therapy. The practice of mental health counseling also includes counseling, behavior modification, consultation, client-centered advocacy, crisis intervention, and the provision of needed information and



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education to clients, when using methods of a psychological nature to evaluate, assess, diagnose, treat, and prevent emotional and mental disorders and dysfunctions (whether cognitive, affective, or behavioral), behavioral disorders, sexual dysfunction, alcoholism, or substance abuse. The practice of mental health counseling may also include clinical research into more effective psychotherapeutic modalities for the treatment and prevention of such conditions.

(a) Mental health counseling may be rendered to individuals, including individuals affected by the termination of marriage, and to couples, families, groups, organizations, and communities.

(b) The use of specific methods, techniques, or modalities within the practice of mental health counseling is restricted to mental health counselors appropriately trained in the use of such methods, techniques, or modalities.

(c) The terms "diagnose" and "treat," as used in this chapter, when considered in isolation or in conjunction with any provision of the rules of the board, ~~may shall~~ not be construed to permit the performance of any act ~~that which~~ mental health counselors are not educated and trained to perform, including, but not limited to, admitting persons to hospitals for treatment of the foregoing conditions, treating persons in hospitals without medical supervision, prescribing medicinal drugs as defined in chapter 465, authorizing clinical laboratory procedures ~~pursuant to chapter 483,~~ or radiological procedures, or the use of electroconvulsive therapy. In addition, this definition ~~may shall~~ not be construed to permit any person licensed, provisionally licensed, registered, or certified



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pursuant to this chapter to describe or label any test, report, or procedure as "psychological," except to relate specifically to the definition of practice authorized in this subsection.

(d) The definition of "mental health counseling" contained in this subsection includes all services offered directly to the general public or through organizations, whether public or private, and applies whether payment is requested or received for services rendered.

Section 102. Paragraph (h) of subsection (4) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(4) MEDICAL MALPRACTICE RISK APPORTIONMENT.—

(h) As used in this subsection:

1. "Health care provider" means hospitals licensed under chapter 395; physicians licensed under chapter 458; osteopathic physicians licensed under chapter 459; podiatric physicians licensed under chapter 461; dentists licensed under chapter 466; chiropractic physicians licensed under chapter 460; naturopaths licensed under chapter 462; nurses licensed under part I of chapter 464; midwives licensed under chapter 467; ~~clinical laboratories registered under chapter 483;~~ physician assistants licensed under chapter 458 or chapter 459; physical therapists and physical therapist assistants licensed under chapter 486; health maintenance organizations certificated under part I of chapter 641; ambulatory surgical centers licensed under chapter 395; other medical facilities as defined in subparagraph 2.; blood banks, plasma centers, industrial clinics, and renal dialysis facilities; or professional associations, partnerships, corporations, joint ventures, or other associations for



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professional activity by health care providers.

2. "Other medical facility" means a facility the primary purpose of which is to provide human medical diagnostic services or a facility providing nonsurgical human medical treatment, to which facility the patient is admitted and from which facility the patient is discharged within the same working day, and which facility is not part of a hospital. However, a facility existing for the primary purpose of performing terminations of pregnancy or an office maintained by a physician or dentist for the practice of medicine may ~~shall~~ not be construed to be an "other medical facility."

3. "Health care facility" means any hospital licensed under chapter 395, health maintenance organization certificated under part I of chapter 641, ambulatory surgical center licensed under chapter 395, or other medical facility as defined in subparagraph 2.

Section 103. Paragraph (h) of subsection (1) of section 627.602, Florida Statutes, is amended to read:

627.602 Scope, format of policy.—

(1) Each health insurance policy delivered or issued for delivery to any person in this state must comply with all applicable provisions of this code and all of the following requirements:

(h) Section 641.312 and the provisions of the Employee Retirement Income Security Act of 1974, as implemented by 29 C.F.R. s. 2560.503-1, relating to internal grievances. This paragraph does not apply ~~to a health insurance policy that is subject to the Subscriber Assistance Program under s. 408.7056~~ ~~or~~ to the types of benefits or coverages provided under s.



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3189 627.6513(1)-(14) issued in any market.

3190 Section 104. Subsection (1) of section 627.6406, Florida
3191 Statutes, is amended to read:

3192 627.6406 Maternity care.—

3193 (1) Any policy of health insurance which ~~that~~ provides
3194 coverage for maternity care must also cover the services of
3195 certified nurse-midwives and midwives licensed pursuant to
3196 chapter 467, and the services of birth centers licensed under
3197 ss. 383.30-383.332 ~~383.30-383.335~~.

3198 Section 105. Paragraphs (b) and (e) of subsection (1) of
3199 section 627.64194, Florida Statutes, are amended to read:

3200 627.64194 Coverage requirements for services provided by
3201 nonparticipating providers; payment collection limitations.—

3202 (1) As used in this section, the term:

3203 (b) "Facility" means a licensed facility as defined in s.
3204 395.002(16) and an urgent care center as defined in s. 395.002
3205 ~~s. 395.002(30)~~.

3206 (e) "Nonparticipating provider" means a provider who is not
3207 a preferred provider as defined in s. 627.6471 or a provider who
3208 is not an exclusive provider as defined in s. 627.6472. For
3209 purposes of covered emergency services under this section, a
3210 facility licensed under chapter 395 or an urgent care center
3211 defined in s. 395.002 ~~s. 395.002(30)~~ is a nonparticipating
3212 provider if the facility has not contracted with an insurer to
3213 provide emergency services to its insureds at a specified rate.

3214 Section 106. Section 627.6513, Florida Statutes, is amended
3215 to read:

3216 627.6513 Scope.—Section 641.312 and the provisions of the
3217 Employee Retirement Income Security Act of 1974, as implemented



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3218 by 29 C.F.R. s. 2560.503-1, relating to internal grievances,
3219 apply to all group health insurance policies issued under this
3220 part. This section does not apply to ~~a group health insurance~~
3221 ~~policy that is subject to the Subscriber Assistance Program in~~
3222 ~~s. 408.7056 or to:~~

3223 (1) Coverage only for accident insurance, or disability
3224 income insurance, or any combination thereof.

3225 (2) Coverage issued as a supplement to liability insurance.

3226 (3) Liability insurance, including general liability
3227 insurance and automobile liability insurance.

3228 (4) Workers' compensation or similar insurance.

3229 (5) Automobile medical payment insurance.

3230 (6) Credit-only insurance.

3231 (7) Coverage for onsite medical clinics, including prepaid
3232 health clinics under part II of chapter 641.

3233 (8) Other similar insurance coverage, specified in rules
3234 adopted by the commission, under which benefits for medical care
3235 are secondary or incidental to other insurance benefits. To the
3236 extent possible, such rules must be consistent with regulations
3237 adopted by the United States Department of Health and Human
3238 Services.

3239 (9) Limited scope dental or vision benefits, if offered
3240 separately.

3241 (10) Benefits for long-term care, nursing home care, home
3242 health care, or community-based care, or any combination
3243 thereof, if offered separately.

3244 (11) Other similar, limited benefits, if offered
3245 separately, as specified in rules adopted by the commission.

3246 (12) Coverage only for a specified disease or illness, if



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offered as independent, noncoordinated benefits.

(13) Hospital indemnity or other fixed indemnity insurance, if offered as independent, noncoordinated benefits.

(14) Benefits provided through a Medicare supplemental health insurance policy, as defined under s. 1882(g)(1) of the Social Security Act, coverage supplemental to the coverage provided under 10 U.S.C. chapter 55, and similar supplemental coverage provided to coverage under a group health plan, which are offered as a separate insurance policy and as independent, noncoordinated benefits.

Section 107. Subsection (1) of section 627.6574, Florida Statutes, is amended to read:

627.6574 Maternity care.—

(1) Any group, blanket, or franchise policy of health insurance which ~~that~~ provides coverage for maternity care must also cover the services of certified nurse-midwives and midwives licensed pursuant to chapter 467, and the services of birth centers licensed under ss. 383.30-383.332 ~~383.30-383.335~~.

Section 108. Paragraph (j) of subsection (1) of section 641.185, Florida Statutes, is amended to read:

641.185 Health maintenance organization subscriber protections.—

(1) With respect to the provisions of this part and part III, the principles expressed in the following statements ~~shall~~ serve as standards to be followed by the commission, the office, the department, and the Agency for Health Care Administration in exercising their powers and duties, in exercising administrative discretion, in administrative interpretations of the law, in enforcing its provisions, and in adopting rules:



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~~(j) A health maintenance organization should receive timely and, if necessary, urgent review by an independent state external review organization for unresolved grievances and appeals pursuant to s. 408.7056.~~

Section 109. Paragraph (a) of subsection (18) of section 641.31, Florida Statutes, is amended to read:

641.31 Health maintenance contracts.—

(18)(a) Health maintenance contracts that provide coverage, benefits, or services for maternity care must provide, as an option to the subscriber, the services of nurse-midwives and midwives licensed pursuant to chapter 467, and the services of birth centers licensed pursuant to ss. 383.30-383.332 ~~383.30-383.335~~, if such services are available within the service area.

Section 110. Section 641.312, Florida Statutes, is amended to read:

641.312 Scope.—The Office of Insurance Regulation may adopt rules to administer ~~the provisions of~~ the National Association of Insurance Commissioners' Uniform Health Carrier External Review Model Act, issued by the National Association of Insurance Commissioners and dated April 2010. This section does not apply to ~~a health maintenance contract that is subject to the Subscriber Assistance Program under s. 408.7056 or to the~~ types of benefits or coverages provided under s. 627.6513(1)-(14) issued in any market.

Section 111. Subsection (4) of section 641.3154, Florida Statutes, is amended to read:

641.3154 Organization liability; provider billing prohibited.—

(4) A provider or any representative of a provider,



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3305 regardless of whether the provider is under contract with the
3306 health maintenance organization, may not collect or attempt to
3307 collect money from, maintain any action at law against, or
3308 report to a credit agency a subscriber of an organization for
3309 payment of services for which the organization is liable, if the
3310 provider in good faith knows or should know that the
3311 organization is liable. This prohibition applies during the
3312 pendency of any claim for payment made by the provider to the
3313 organization for payment of the services and any legal
3314 proceedings or dispute resolution process to determine whether
3315 the organization is liable for the services if the provider is
3316 informed that such proceedings are taking place. It is presumed
3317 that a provider does not know and should not know that an
3318 organization is liable unless:

3319 (a) The provider is informed by the organization that it
3320 accepts liability;

3321 (b) A court of competent jurisdiction determines that the
3322 organization is liable; or

3323 ~~(c) The office or agency makes a final determination that~~
3324 ~~the organization is required to pay for such services subsequent~~
3325 ~~to a recommendation made by the Subscriber Assistance Panel~~
3326 ~~pursuant to s. 408.7056; or~~

3327 (c)(d) The agency issues a final order that the
3328 organization is required to pay for such services subsequent to
3329 a recommendation made by a resolution organization pursuant to
3330 s. 408.7057.

3331 Section 112. Paragraph (c) of subsection (5) of section
3332 641.51, Florida Statutes, is amended to read:

3333 641.51 Quality assurance program; second medical opinion



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3334 requirement.—

3335 (5) (c) For second opinions provided by contract physicians
3336 the organization is prohibited from charging a fee to the
3337 subscriber in an amount in excess of the subscriber fees
3338 established by contract for referral contract physicians. The
3339 organization shall pay the amount of all charges, which are
3340 usual, reasonable, and customary in the community, for second
3341 opinion services performed by a physician not under contract
3342 with the organization, but may require the subscriber to be
3343 responsible for up to 40 percent of such amount. The
3344 organization may require that any tests deemed necessary by a
3345 noncontract physician shall be conducted by the organization.
3346 The organization may deny reimbursement rights granted under
3347 this section in the event the subscriber seeks in excess of
3348 three such referrals per year if such subsequent referral costs
3349 are deemed by the organization to be evidence that the
3350 subscriber has unreasonably overutilized the second opinion
3351 privilege. A subscriber ~~thus~~ denied reimbursement under this
3352 section ~~has~~ shall have recourse to grievance procedures as
3353 specified in ss. 408.7056, 641.495, and 641.511. The
3354 organization's physician's professional judgment concerning the
3355 treatment of a subscriber derived after review of a second
3356 opinion ~~is~~ shall be controlling as to the treatment obligations
3357 of the health maintenance organization. Treatment not authorized
3358 by the health maintenance organization ~~is~~ shall be at the
3359 subscriber's expense.

3360 Section 113. Subsection (1), paragraph (e) of subsection
3361 (3), paragraph (d) of subsection (4), paragraphs (g) and (h) of
3362 subsection (6), and subsections (7) through (12) of section



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641.511, Florida Statutes, are amended to read:

641.511 Subscriber grievance reporting and resolution requirements.—

(1) Every organization must have a grievance procedure available to its subscribers for the purpose of addressing complaints and grievances. Every organization must notify its subscribers that a subscriber must submit a grievance within 1 year after the date of occurrence of the action that initiated the grievance, and may submit the grievance for review to the Subscriber Assistance Program panel as provided in s. 408.7056 after receiving a final disposition of the grievance through the organization's grievance process. An organization shall maintain records of all grievances and shall report annually to the agency the total number of grievances handled, a categorization of the cases underlying the grievances, and the final disposition of the grievances.

(3) Each organization's grievance procedure, as required under subsection (1), must include, at a minimum:

(e) A notice that a subscriber may voluntarily pursue binding arbitration in accordance with the terms of the contract if offered by the organization, after completing the organization's grievance procedure and as an alternative to the Subscriber Assistance Program. Such notice shall include an explanation that the subscriber may incur some costs if the subscriber pursues binding arbitration, depending upon the terms of the subscriber's contract.

(4)(d) In any case when the review process does not resolve a difference of opinion between the organization and the subscriber or the provider acting on behalf of the subscriber,



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~~the subscriber or the provider acting on behalf of the subscriber may submit a written grievance to the Subscriber Assistance Program.~~

~~(6)(g) In any case when the expedited review process does not resolve a difference of opinion between the organization and the subscriber or the provider acting on behalf of the subscriber, the subscriber or the provider acting on behalf of the subscriber may submit a written grievance to the Subscriber Assistance Program.~~

~~(g)(h)~~ An organization shall not provide an expedited retrospective review of an adverse determination.

~~(7) Each organization shall send to the agency a copy of its quarterly grievance reports submitted to the office pursuant to s. 408.7056(12).~~

~~(7)(8)~~ The agency shall investigate all reports of unresolved quality of care grievances received from:

~~(a) annual and quarterly grievance reports submitted by the organization to the office.~~

~~(b) Review requests of subscribers whose grievances remain unresolved after the subscriber has followed the full grievance procedure of the organization.~~

~~(9)(a) The agency shall advise subscribers with grievances to follow their organization's formal grievance process for resolution prior to review by the Subscriber Assistance Program. The subscriber may, however, submit a copy of the grievance to the agency at any time during the process.~~

~~(b) Requiring completion of the organization's grievance process before the Subscriber Assistance Program panel's review does not preclude the agency from investigating any complaint or~~



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3421 ~~grievance before the organization makes its final determination.~~
3422 ~~(10) Each organization must notify the subscriber in a~~
3423 ~~final decision letter that the subscriber may request review of~~
3424 ~~the organization's decision concerning the grievance by the~~
3425 ~~Subscriber Assistance Program, as provided in s. 408.7056, if~~
3426 ~~the grievance is not resolved to the satisfaction of the~~
3427 ~~subscriber. The final decision letter must inform the subscriber~~
3428 ~~that the request for review must be made within 365 days after~~
3429 ~~receipt of the final decision letter, must explain how to~~
3430 ~~initiate such a review, and must include the addresses and toll-~~
3431 ~~free telephone numbers of the agency and the Subscriber~~
3432 ~~Assistance Program.~~

3433 ~~(8)(11)~~ Each organization, as part of its contract with any
3434 provider, must require the provider to post a consumer
3435 assistance notice prominently displayed in the reception area of
3436 the provider and clearly noticeable by all patients. The
3437 consumer assistance notice must state the addresses and toll-
3438 free telephone numbers of the Agency for Health Care
3439 Administration, ~~the Subscriber Assistance Program,~~ and the
3440 Department of Financial Services. The consumer assistance notice
3441 must also clearly state that the address and toll-free telephone
3442 number of the organization's grievance department shall be
3443 provided upon request. The agency may adopt rules to implement
3444 this section.

3445 ~~(9)(12)~~ The agency may impose administrative sanction, in
3446 accordance with s. 641.52, against an organization for
3447 noncompliance with this section.

3448 Section 114. Subsection (1) of section 641.515, Florida
3449 Statutes, is amended to read:



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3450 641.515 Investigation by the agency.—

3451 (1) The agency shall investigate further any quality of
3452 care issue contained in recommendations and reports submitted
3453 pursuant to ~~s. ss. 408.7056~~ and 641.511. The agency shall also
3454 investigate further any information that indicates that the
3455 organization does not meet accreditation standards or the
3456 standards of the review organization performing the external
3457 quality assurance assessment pursuant to reports submitted under
3458 s. 641.512. Every organization shall submit its books and
3459 records and take other appropriate action as may be necessary to
3460 facilitate an examination. The agency shall have access to the
3461 organization's medical records of individuals and records of
3462 employed and contracted physicians, with the consent of the
3463 subscriber or by court order, as necessary to administer ~~carry~~
3464 ~~out the provisions of~~ this part.

3465 Section 115. Subsection (2) of section 641.55, Florida
3466 Statutes, is amended to read:

3467 641.55 Internal risk management program.—

3468 (2) The risk management program shall be the responsibility
3469 of the governing authority or board of the organization. Every
3470 organization which has an annual premium volume of \$10 million
3471 or more and which directly provides health care in a building
3472 owned or leased by the organization shall hire a risk manager,
3473 ~~certified under ss. 395.10971-395.10975,~~ who ~~is~~ shall be
3474 responsible for implementation of the organization's risk
3475 management program required by this section. A part-time risk
3476 manager ~~may~~ shall not be responsible for risk management
3477 programs in more than four organizations or facilities. Every
3478 organization ~~that~~ which does not directly provide health care in



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3479 a building owned or leased by the organization and every
3480 organization with an annual premium volume of less than \$10
3481 million shall designate an officer or employee of the
3482 organization to serve as the risk manager.
3483
3484 The gross data compiled under this section or s. 395.0197 shall
3485 be furnished by the agency upon request to organizations to be
3486 utilized for risk management purposes. The agency shall adopt
3487 rules necessary to administer ~~carry out the provisions of~~ this
3488 section.
3489 Section 116. Section 641.60, Florida Statutes, is repealed.
3490 Section 117. Section 641.65, Florida Statutes, is repealed.
3491 Section 118. Section 641.67, Florida Statutes, is repealed.
3492 Section 119. Section 641.68, Florida Statutes, is repealed.
3493 Section 120. Section 641.70, Florida Statutes, is repealed.
3494 Section 121. Section 641.75, Florida Statutes, is repealed.
3495 Section 122. Paragraph (b) of subsection (6) of section
3496 766.118, Florida Statutes, is amended to read:
3497 766.118 Determination of noneconomic damages.—
3498 (6) LIMITATION ON NONECONOMIC DAMAGES FOR NEGLIGENCE OF A
3499 PRACTITIONER PROVIDING SERVICES AND CARE TO A MEDICAID
3500 RECIPIENT.—Notwithstanding subsections (2), (3), and (5), with
3501 respect to a cause of action for personal injury or wrongful
3502 death arising from medical negligence of a practitioner
3503 committed in the course of providing medical services and
3504 medical care to a Medicaid recipient, regardless of the number
3505 of such practitioner defendants providing the services and care,
3506 noneconomic damages may not exceed \$300,000 per claimant, unless
3507 the claimant pleads and proves, by clear and convincing



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3508 evidence, that the practitioner acted in a wrongful manner. A
3509 practitioner providing medical services and medical care to a
3510 Medicaid recipient is not liable for more than \$200,000 in
3511 noneconomic damages, regardless of the number of claimants,
3512 unless the claimant pleads and proves, by clear and convincing
3513 evidence, that the practitioner acted in a wrongful manner. The
3514 fact that a claimant proves that a practitioner acted in a
3515 wrongful manner does not preclude the application of the
3516 limitation on noneconomic damages prescribed elsewhere in this
3517 section. For purposes of this subsection:
3518 (b) The term "practitioner," in addition to the meaning
3519 prescribed in subsection (1), includes any hospital or
3520 ambulatory surgical center, ~~or mobile surgical facility~~ as
3521 defined and licensed under chapter 395.
3522 Section 123. Subsection (4) of section 766.202, Florida
3523 Statutes, is amended to read:
3524 766.202 Definitions; ss. 766.201-766.212.—As used in ss.
3525 766.201-766.212, the term:
3526 (4) "Health care provider" means any hospital or
3527 ambulatory surgical center, ~~or mobile surgical facility~~ as
3528 defined and licensed under chapter 395; a birth center licensed
3529 under chapter 383; any person licensed under chapter 458,
3530 chapter 459, chapter 460, chapter 461, chapter 462, chapter 463,
3531 part I of chapter 464, chapter 466, chapter 467, part XIV of
3532 chapter 468, or chapter 486; ~~a clinical lab licensed under~~
3533 ~~chapter 483~~; a health maintenance organization certificated
3534 under part I of chapter 641; a blood bank; a plasma center; an
3535 industrial clinic; a renal dialysis facility; or a professional
3536 association partnership, corporation, joint venture, or other



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association for professional activity by health care providers.
Section 124. Section 945.36, Florida Statutes, is amended
to read:

945.36 ~~Exemption from health testing regulations for Law~~
enforcement personnel authorized to conduct ~~conducting~~ drug
tests on inmates and releasees.-

(1) Any law enforcement officer, state or county probation
officer, employee of the Department of Corrections, or employee
of a contracted community correctional center who is certified
by the Department of Corrections pursuant to subsection (2) may
~~administer, is exempt from part I of chapter 483, for the~~
~~limited purpose of administering~~ a urine screen drug test to:

(a) Persons during incarceration;

(b) Persons released as a condition of probation for either
a felony or misdemeanor;

(c) Persons released as a condition of community control;

(d) Persons released as a condition of conditional release;

(e) Persons released as a condition of parole;

(f) Persons released as a condition of provisional release;

(g) Persons released as a condition of pretrial release; or

(h) Persons released as a condition of control release.

(2) The Department of Corrections shall develop a procedure
for certification of any law enforcement officer, state or
county probation officer, employee of the Department of
Corrections, or employee of a contracted community correctional
center to perform a urine screen drug test on the persons
specified in subsection (1).

Section 125. Paragraph (b) of subsection (2) of section
1009.65, Florida Statutes, is amended to read:



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1009.65 Medical Education Reimbursement and Loan Repayment
Program.-

(2) From the funds available, the Department of Health
shall make payments to selected medical professionals as
follows:

(b) All payments are ~~shall be~~ contingent on continued proof
of primary care practice in an area defined in s. 395.602(2)(b)
~~s. 395.602(2)(e)~~, or an underserved area designated by the
Department of Health, provided the practitioner accepts Medicaid
reimbursement if eligible for such reimbursement. Correctional
facilities, state hospitals, and other state institutions that
employ medical personnel shall be designated by the Department
of Health as underserved locations. Locations with high
incidences of infant mortality, high morbidity, or low Medicaid
participation by health care professionals may be designated as
underserved.

Section 126. Subsection (2) of section 1011.52, Florida
Statutes, is amended to read:

1011.52 Appropriation to first accredited medical school.-

(2) In order for a medical school to qualify under ~~the~~
~~provisions of~~ this section and to be entitled to the benefits
herein, such medical school:

(a) Must be primarily operated and established to offer,
afford, and render a medical education to residents of the state
qualifying for admission to such institution;

(b) Must be operated by a municipality or county of this
state, or by a nonprofit organization heretofore or hereafter
established exclusively for educational purposes;

(c) Must, upon the formation and establishment of an



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3595 accredited medical school, transmit and file with the Department
3596 of Education documentary proof evidencing the facts that such
3597 institution has been certified and approved by the council on
3598 medical education and hospitals of the American Medical
3599 Association and has adequately met the requirements of that
3600 council in regard to its administrative facilities,
3601 administrative plant, clinical facilities, curriculum, and all
3602 other such requirements as may be necessary to qualify with the
3603 council as a recognized, approved, and accredited medical
3604 school;

3605 (d) Must certify to the Department of Education the name,
3606 address, and educational history of each student approved and
3607 accepted for enrollment in such institution for the ensuing
3608 school year; and

3609 (e) Must have in place an operating agreement with a
3610 government-owned hospital that is located in the same county as
3611 the medical school and that is a statutory teaching hospital as
3612 defined in s. 408.07(44) ~~s. 408.07(45)~~. The operating agreement
3613 ~~must shall~~ provide for the medical school to maintain the same
3614 level of affiliation with the hospital, including the level of
3615 services to indigent and charity care patients served by the
3616 hospital, which was in place in the prior fiscal year. Each
3617 year, documentation demonstrating that an operating agreement is
3618 in effect shall be submitted jointly to the Department of
3619 Education by the hospital and the medical school prior to the
3620 payment of moneys from the annual appropriation.

3621 Section 127. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 622

INTRODUCER: Senator Grimsley

SUBJECT: Health Care Facility Regulation

DATE: January 23, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Looke	Stovall	HP	Favorable
2. Kidd	Williams	AHS	Recommend: Fav/CS
3. Kidd	Hansen	AP	Pre-meeting
4. _____	_____	RC	_____

I. Summary:

SB 622 amends numerous provisions related to the regulation of health care facilities by the Agency for Health Care Administration (AHCA or agency). The bill's provisions include, but are not limited to:

- Eliminating obsolete language and terms such as mobile surgical facility and provisions related to specialty definitions for rural hospitals.
- Eliminating the requirement that health care facility risk managers be licensed by the state.
- Amending various statutes related to home health agencies, nurse registries, assisted living facilities (ALF), and general licensing requirements.
- Exempting certain hospitals from volume requirements needed to provide Level I adult cardiovascular services (ACS).
- Specifying training that staff must have in hospitals providing ACS if the experience was not obtained in a hospital with a surgical center.
- Repealing the subscriber assistance program.
- Repealing state licensure of clinical laboratories in favor of deferring to federal requirements.
- Eliminating both statewide and district Ombudsman Committees.

The bill will reduce state revenues by approximately \$2.05 million annually as a result of the elimination of the risk manager application fees and the clinical laboratory licensing fees. This includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

The bill becomes effective on July 1, 2018.

II. Present Situation:

The Agency for Health Care Administration (AHCA) is created in s. 20.42, F.S., as the chief health policy and planning entity for the state and is responsible for, among other things, health facility licensure, inspection, and regulatory enforcement. AHCA licenses or certifies and regulates 40 different types of health care providers, including hospitals, nursing homes, ALFs, and home health agencies. In total, the agency licenses, certifies, regulates or provides exemptions for more than 42,000 providers.¹

Generally applicable provisions of health care provider licensure are addressed in the Health Care Licensing Procedures Act in part II of ch. 408, F.S. Additional chapters or sections in the Florida Statutes provide specific licensure or regulatory requirements pertaining to health care providers in this state.²

Due to the many diverse issues addressed by the bill, pertinent background is provided within the **Effect of Proposed Changes** portion of this analysis for the reader's convenience.

III. Effect of Proposed Changes:

This bill amends numerous statutes related to the AHCA.

Public Health Trust Facilities

Section 2 creates s. 154.13, F.S., to specify that any designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust and not within the municipality's jurisdiction. The Public Health Trust of Miami-Dade County is the only public health trust that owns/operates health care providers. Jackson Health System consists of three hospitals: Jackson Memorial, Jackson North Medical Center and Jackson South Community Hospital. These are the only hospitals owned by a public health trust, Public Health Trust of Miami-Dade County. According to the license information, there is also a nursing home, Jackson Memorial Perdue Medical Center and five hospital-based clinical laboratories that are part of Jackson Health System.³

Birth Centers

Section 16 amends s. 383.313, F.S., to require that any birthing center that performs laboratory tests on its patients must be federally certified by the Federal Centers for Medicare and Medicaid Services (CMS) under the federal Clinical Laboratory Improvement Amendments (CLIA) and federal rules adopted thereunder. Currently, birthing centers are exempt from the requirement to be licensed as a clinical laboratory under part I of ch. 483, F.S.,⁴ if the birth center has no more

¹ See the Agency for Health Care Administration, *Division of Health Quality Assurance*, available at: <http://ahca.myflorida.com/MCHQ/index.shtml> (last visited Nov. 29, 2017).

² See s. 408.802, F.S., for the health care provider types and applicable licensure statutes.

³ Agency for Health Care Administration, *Senate Bill 622 Analysis* (Nov. 15, 2017) (on file with the Senate Committee on Health Policy.)

⁴ Part I of ch. 483, F.S., is repealed in this bill.

than five physicians and the tests are conducted exclusively for the diagnosis and treatment of clients of the birth center.

Section 18 repeals s. 383.335, F.S., which provides obsolete exemptions to certain rules related to birth centers. Currently, no providers meet these exemptions.⁵

Mobile Surgical Facilities

Sections 22, 23, 24, 27, 28, 60, and 123 amend ss. 395.001, 395.002, 395.003, 395.0161, 395.0163, 408.036, and 766.118, F.S., respectively, to repeal obsolete provisions related to mobile surgical facilities. No license has been issued for a mobile surgical facility and none are anticipated. The Florida Department of Corrections operates one hospital: Reception and Medical Center Hospital in Lake Butler. The hospital does not offer surgical services directly to its inmates, but contracts with U.S. Medical Group, Inc., via its licensed Ambulatory Surgical Center, Modular Freestanding Surgery Center. This Ambulatory Surgical Center has been licensed since September 24, 2002, and is stationary on the premises of the correctional facility. A separate license type is not needed in order to meet the surgical needs of the inmate population.⁶

Alternate-Site Testing

Section 26 creates s. 395.0091, F.S., to define the term “alternate-site testing” to mean any laboratory testing done under the administrative control of a hospital, but performed out the of physical or administrative confines of the hospital’s central laboratory. This section also requires the AHCA, in consultation with the Board of Clinical Laboratory Personnel, to adopt rules for criteria for alternate-site testing. The section establishes minimum criteria the rules must address and requires alternate-site testing locations to register when the associated hospital applies to renew its license. This change will keep the requirements in place for alternate-site testing after the repeal of provisions related to clinical laboratory state licensure.⁷

Deregulation of Risk Managers

Current law requires every hospital, ambulatory surgical center, and Health Maintenance Organization providing direct services to employ a state licensed health care risk manager to oversee the facility’s risk management program. No other state requires licensure of risk managers. Other Florida licensed facilities such as nursing homes are not required to employ a licensed risk manager and can employ anyone meeting the facility’s qualifications for their risk manager positions.

The health care risk manager licensure requirements have multiple pathways, including being licensed as a health care professional such as a nurse, respiratory therapist, physical therapist or emergency medical technician. Physician assistants and other professions licensed by the Florida Department of Health may not qualify unless they also meet another pathway. There are no licensure examinations, no continuing education requirements, and no method for the agency to

⁵ Supra note 3

⁶ Supra note 3

⁷ Supra note 3

determine a licensee's continued competency in health care risk management. Licensees are required to renew their license biennially. As there are no requalification requirements to renew a license, the process involves verification of contact information, employment, if applicable, and background screening status. Professional certification is available through the American Society for Healthcare Risk Management, but is not required for licensure.

The agency currently licenses 2,458 health care risk managers, of which only 602 (24.5 percent) report working in a licensed capacity for at least one hospital or ambulatory surgical center. A licensed health care risk manager may also appoint an unlicensed delegate to assist with risk management functions. On-the-job training is a common pathway to licensure. On average for the past 5 years, approximately 174 initial applications are received and 181 licensees fail to renew each year. Roughly 50 of the 1,200 applications (initial and renewal) reviewed each year are withdrawn from consideration because the applicant does not submit all of the required documentation.⁸

Sections 29, 34, 93, and 116 amend ss. 395.0197, 395.10973, 458.307, and 641.55, F.S., respectively and **sections 32, 33, 35, and 36** repeal ss. 395.10971, 395.10972, 395.10974, and 395.10975, F.S., respectively, to eliminate the requirement that health care facility risk managers be licensed by the state. The bill continues to require risk managers and that risk managers demonstrate competence in specified areas, as determined by each health care facility. The bill eliminates all provisions related to licensure of risk managers by the AHCA but continues to require the AHCA to develop a model risk management program for health care facilities that will satisfy the requirements of s. 395.0197, F.S.

Complaint Investigation Procedures

Section 30 repeals s. 395.1046, F.S., relating to the complaint investigation procedures for alleged violation of the emergency access to care provisions found in s. 395.1041, F.S. The state's emergency access to care provisions are similar to the federal Emergency Medical Treatment and Labor Act, commonly known as EMTALA.⁹ The agency enforces the emergency access to care requirements through the uniform complaint investigation procedure used for all license types and these complaints are given top priority. Section 395.1046, F.S., duplicates the complaint investigation procedures found in the general licensing provisions in part II of ch. 408, F.S. Also, s. 395.1046, F.S., provides confidentiality protections and a public records exemption for the results in the investigation report, which the agency proposes is an unnecessary level of confidentiality.¹⁰

⁸ Supra note 3

⁹ EMTALA, also known as the patient antidumping statute, was passed in 1986 as part of the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA), Public Law 99-272. Section 1867 of the Act sets forth requirements for medical screening examinations for individuals who come to the emergency department of a hospital and request examination or treatment for an emergency medical condition, regardless of ability to pay. The statute further provides that, if a hospital finds that such an individual has an emergency medical condition, it is obligated to provide that individual with either necessary stabilizing treatment or an appropriate transfer to another medical facility. See the CMS.gov website at: <https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html> (last visited Dec. 1, 2017).

¹⁰ Supra note 3

AHCA Rules for Certain Healthcare Services

Section 31 amends s. 395.1055, F.S., to require the agency to adopt rules to ensure that all hospitals providing organ transplantation, neonatal intensive care services, inpatient psychiatric services, inpatient substance abuse services, or comprehensive medical rehabilitation meet the minimum licensure requirements adopted by the agency. The licensure requirement must include quality of care, nurse staffing, physician staffing, physical plant, equipment, emergency transportation, and data reporting standards. The section also requires the AHCA to mandate level 2 background screening for personnel of distinct part nursing units of hospitals.

Repealing Obsolete Provisions Relating to Rural Hospitals

Section 37 amends s. 395.602, F.S., relating to rural hospitals, to remove the definitions of “emergency care hospital,” “essential access community hospital,” “inactive rural hospital bed,” and “rural primary care hospital.” These definitions relate to obsolete rural hospital programs that are no longer available or applicable to rural hospitals. Hospitals are authorized to make changes to their bed inventory at will so there is no longer a need to maintain an inventory of inactive rural hospital beds for CON purposes.¹¹ Additionally, this section amends the definition of “rural hospital” to limit the number of beds to 175 that a hospital classified as a sole community hospital under 42 C.F.R. s. 412.92 may have in order to be considered a rural hospital. Current law classifies a sole community hospital as a rural hospital regardless of the number of beds.¹²

Section 38 amends s. 395.603, F.S., to remove provisions relating to the deactivation of general hospital beds in order to seek licensure for programs that are now obsolete.

Section 39 repeals s. 395.604, F.S., relating to licensing hospitals for these obsolete programs.

Section 40 repeals s. 395.605, F.S., relating to licensing emergency care hospitals, which is now an obsolete program.

Hospital Annual Assessments

Sections 41 and 64 amend ss. 395.701 and 408.20, F.S., relating to hospital assessments on inpatient and outpatient services. Current law excludes hospitals operated by the agency or the DOC. The bill expands the exclusion to any hospital operated by a state agency, to specifically exclude hospitals operated by the Department of Children and Families.¹³

Nursing Homes

Section 43 amends s. 400.0625, F.S., to delete language that required a nursing home to accept clinical laboratory tests performed by a clinical laboratory prior to admission in lieu of routine

¹¹ Supra note 3

¹² Currently, no rural hospital has over 100 beds. See Florida Health Finder list of rural hospitals, available at <http://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx>, (last visited on Dec. 1, 2017).

¹³ Supra note 3.

examinations and any clinical laboratory tests ordered by a physician as required upon admission. This section also conforms provisions to the repeal of part I of ch. 483, F.S.

Section 44 amends s. 400.191, F.S., to require the AHCA to post nursing home survey and deficiency information that is older than 30 months in its nursing home guide.

Home Health Agencies

Home health agencies are health care providers that provide skilled services (by nurses, therapists, and social workers) and/or unskilled services (by home health aides, certified nursing assistants, homemaker, and companions) to patients in their homes. A home health agency may also provide staffing to health care facilities on a temporary basis.¹⁴

Section 45 amends s. 400.464, F.S., to require that any license issued for a home health agency on or after July 1, 2018, must specify the services that the home health agency is authorized to perform. Any advertising or provision of services by the home health agency that the home health agency is not licensed to perform constitutes unlicensed activity. The section eliminates a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁵ The section also authorizes a voluntary process for applying for a certificate of exemption from licensure for a person providing home health services who is exempt from licensure as a home health agency. The agency may charge a fee of \$100 or the actual cost of processing this certificate. The certificate of exemption is valid for up to 2 years.

Section 46 amends s. 400.471, F.S., to require application for a change of ownership or for the addition of skilled services. Applicants for license renewal no longer need to provide volume data. Under this section, evidence of contingency funding refers to the general licensing provisions in part II of ch. 408, F.S., to eliminate an inconsistency between the two chapters. Under current law, a home health agency that is not Medicare or Medicaid certified and does not provide skilled care is exempt from providing proof of accreditation. This section provides the exemption only if the home health agency does not provide skilled care. The section further clarifies that the accrediting organization must be recognized by the agency, the survey must demonstrate compliance with Florida laws pertaining to home health agencies and must be continuously maintained.

Sections 46 and 47 amend ss. 400.471 and 400.474, F.S., respectively, to clarify that a licensed home health agency must provide the services specified in the written agreement with the patient except in emergency situations that are beyond the provider's control that make it impossible to provide the services.

Section 48 amends s. 400.476, F.S., to require a home health agency that provides skilled nursing care to have a director of nursing. Current law exempts a home health agency from this

¹⁴ Home Health Agencies, AHCA webpage, available at http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Home_Care/HHA/index.shtml, (last visited on Nov. 29, 2017).

¹⁵ Section 408.812, F.S., prohibits unlicensed activity and provides penalties for violations including fines of up to \$1,000 a day, injunctive relief, and potential application of licensure violations as if the operator were licensed.

requirement if it is Medicare or Medicaid certified or provides only physical, occupational, or speech therapy. This exemption is repealed.

Section 49 amends s. 400.484, F.S., renaming deficiencies as violations with respect to providing care by home health agencies and tying these violations to the general licensing provisions for health care facilities in part II of ch. 408, F.S.

Nurse Registries

As of October 1, 2017, there were 593 nurse registries licensed by the agency responsible for securing health-care-related contracts for private duty (in home) or health care facility staffing services by independently contracted caregivers within Florida.

In accordance with s. 400.506(5)(a), F.S., the continued operation of an unlicensed nurse registry for more than 10 days after agency notification is considered a second degree misdemeanor. Each day of continued non-compliance is considered a separate offense, with each offense carrying the potential for imprisonment of up to 60 days. In addition to the criminal actions, s. 400.506(5)(b), F.S., authorizes the agency to impose a \$500 fine for each day of continued non-compliance. While it does not make unlicensed activity a criminal offense, the Health Care Licensing Procedures Act of Chapter 408, Part II, F.S., prevails over s. 400.506, F.S., and authorizes the agency to impose a \$1000 per day fine for each day of continued operation after agency notification.

Agency records show that 37 complaints alleging nurse registry unlicensed activity were filed between January 1, 2012, and present. Upon investigation, 11 of the complaints were substantiated. Of the 11 substantiated complaints, the agency imposed an administrative fine of \$46,000 for one unlicensed nurse registry that failed to discontinue operations after notification.

Nurse registries are not eligible for participation in the Medicare program and are only authorized to participate in Florida Medicaid through the Long Term Care Waiver program. Currently, s. 400.506, F.S., specifically prohibits licensed nurse registries who bill Florida Medicaid or the Medicare program from giving remuneration to certain named parties who are involved in the discharge of patients from health care facilities such as hospitals and nursing homes from which the registry receives referrals. Likewise, a nurse registry is prohibited from giving remuneration to physicians, physicians' office staff members, and immediate family members of physicians if the nurse registry received a referral from the physician or his or her office within the previous 12 months.¹⁶

Section 51 amends s. 400.506, F.S., to eliminate a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA, and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁷ In addition, the section removes the prohibitions on a nurse registry providing remuneration to a case manager, discharge planner, facility based staff member, third party vendor, physician, member of the physician's office staff, or an immediate family member of a physician for referrals. Current law exempts nurse registries from this

¹⁶ Supra note 3

¹⁷ Supra note 3

prohibition if they do not bill Medicare or Medicaid or share a controlling interest with any entity that bills Medicare or Medicaid. In addition to s. 400.506, F.S., s. 817.505(1)(a), F.S., makes it unlawful for any health care provider or health care facility, including nurse registries, to “offer or pay a commission, benefit, bonus, rebate, kickback, or bribe, directly or indirectly, in cash or in kind, or engage in any split-fee arrangement whatsoever, to induce the referral of a patient or patronage to or from a health care provider or health care facility.”¹⁸

Hospices

Section 52 amends s. 400.606, F.S., to eliminate the requirement that applicants for hospice licensure that are existing health care providers submit a profit-loss statement and the most recent licensure inspection report. The requirement to provide a profit-loss statement is duplicative of general health care licensing statutes that require uniform proof of financial ability to operate and the requirement to provide an inspection report is unnecessary since all inspection reports are available to the public online.¹⁹

Home Medical Equipment Providers

Section 53 amends s. 400.925, F.S., to make technical clarifying changes to the definition of home medical equipment.

Section 54 amends s. 400.931, F.S., to require a licensed home medical equipment provider to notify the AHCA of a change in the general manager within the timeframes established in part II of ch. 408, F.S., which is 21 days, rather than the 45-day timeframe provided in this section of law.

Health Care Service Pools

Section 56 amends s. 400.980, F.S., to require changes of information contained on the original registration application to be submitted to the agency within the timeframes established in part II of ch. 408, F.S., rather than 14 days prior to the change as required in this section of law.

Health Care Clinic Exemptions

Section 58 amends s. 400.9935, F.S., to make certificates of exemption from licensure valid for up to 2 years. Currently, such exemptions are valid indefinitely. This change is intended to improve the integrity of the exemption process.²⁰

Adult Cardiovascular Services

Hospitals are regulated by the AHCA under ch. 395, F.S., and the general licensure provisions of part II of ch. 408, F.S. Hospitals are subject to the certificate of need (CON) provisions in part I of ch. 408, F.S. A CON is a written statement issued by the AHCA evidencing community need

¹⁸ Supra note 3

¹⁹ Supra note 3

²⁰ Supra note 3

for a new, converted, expanded, or otherwise significantly modified health care facility or health service.²¹

Adult cardiovascular services (ACS), including percutaneous coronary intervention (PCI), were previously regulated through the CON program.²² However, in 2004, the Legislature established a licensure process for adult interventional cardiology services (the predecessor terminology for ACS), dependent upon rulemaking, in lieu of the CON procedure.²³ Among other things, that law required the rules to establish two hospital program licensure levels: a Level I program authorizing the performance of adult primary PCI for emergency patients without onsite cardiac surgery, and a Level II program authorizing the performance of PCI with onsite cardiac surgery.²⁴ Additionally the rules must require compliance with the most recent guidelines of the American College of Cardiology and American Heart Association guidelines for staffing, physician training and experience, operating procedures, equipment, physical plant, and patient-selection criteria to ensure quality and safety.²⁵ Current law requires that a hospital seeking a Level I program must demonstrate that it has, in the most recent 12-month period, provided a minimum of 300 adult inpatient and outpatient diagnostic cardiac catheterizations or discharged at least 300 patients with the principal diagnosis of ischemic heart disease and has a transfer agreement with a Level II hospital within 60 minutes transfer time.

The AHCA adopted rules for Level I ACS²⁶ and Level II ACS.²⁷ Staffing rules for both levels require the nursing and technical catheterization laboratory staff to meet the following:

- Be experienced in handling acutely ill patients requiring intervention or balloon pump;
- Have at least 500 hours of previous experience in dedicated cardiac interventional laboratories at a hospital with a Level II ACS program;²⁸
- Be skilled in all aspects of interventional cardiology equipment; and
- Participate in a 24-hour-per-day, 365 day-per-year call schedule.

One of the authoritative sources referenced in the AHCA's rulemaking is The American College of Cardiology/American Heart Association Task Force on Practice Guidelines' report: ACC/AHA/SCAI 2005 Guideline Update for PCI.²⁹ Table 15 in that report provides criteria for the performance of primary PCI at hospitals without onsite cardiac surgery. It states:

²¹ Section 408.032(3), F.S.

²² See s. 408.036(3)(m) and (n), F.S., allowing for an exemption from the full review process for certain adult open-heart services and PCI services.

²³ Chapter 2004-383, s. 7, Laws of Fla.

²⁴ Level I and Level II ACS programs may also perform adult diagnostic cardiac catheterization in accordance with Rule 59A-3.2085(13), F.A.C. Adult diagnostic cardiac catheterization involves the insertion of a catheter into one or more heart chambers for the purpose of diagnosing cardiovascular diseases.

²⁵ See s. 408.0361(3), F.S.

²⁶ Rule 59A-3.2085(16), F.A.C.

²⁷ Rule 59A-3.2085(17), F.A.C.

²⁸ The standard in the CON exemption in s. 408.036(3)(n), F.S., for providing PCI in a hospital without an approved adult open-heart-surgery program required previous experience in dedicated interventional laboratories or surgical centers.

²⁹ Smith SC Jr, Feldman TE, Hirshfeld JW Jr, Jacobs AK, Kern MJ, King SB III, Morrison DA, O'Neill WW, Schaff HV, Whitlow PL, Williams DO. *ACC/AHA/SCAI 2005 guideline update for percutaneous coronary intervention: a report of the American College of Cardiology/American Heart Association Task Force on Practice Guidelines (ACC/AHA/SCAI Writing Committee to Update the 2001 Guidelines for Percutaneous Coronary Intervention). the Society for Cardiovascular Angiography and Interventions* (2005), available at <http://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=3&ved=0ahUKEwizrYy2zubKAhUBfSYKHafZCiA>

The nursing and technical catheterization laboratory staff must be experienced in handling acutely ill patients and must be comfortable with interventional equipment. They must have acquired experience in dedicated interventional laboratories at a surgical center.

In 2014, the Society for Cardiovascular Angiography and Interventions, the American College of Cardiology Foundation, and the American Heart Association, Inc., issued the SCAI/ACC/AHA Expert Consensus Document: 2014 Update on PCI Without On-Site Surgical Backup.³⁰ That report acknowledged advances and best practices in PCI performed in hospitals without onsite surgery. Table IV in that report addresses personnel requirements for PCI programs without onsite surgery. It recommends the program have experienced nursing and technical laboratory staff with training in interventional laboratories. The report does not reference a requirement that the training or experience should occur in a dedicated interventional laboratory at a surgical center.

As of October 31, 2017, there are 56 Florida hospitals providing Level I ACS services and 79 Florida hospitals providing Level II ACS services.³¹

Section 61 amends s. 408.0361, F.S., to exempt a hospital located more than 100 road miles from the closest Level II ACS from the requirement to meet ischemic heart disease diagnosis volume requirements if the hospital demonstrates that it has, for the most recent 12-month period as reported to the agency, provided a minimum of 100 adult inpatient and outpatient diagnostic cardiac catheterizations or that, for the most recent 12-month period, it has discharged or transferred at least 300 patients with the principal diagnosis of ischemic heart disease. This change will allow Lower Keys Medical Center to become a Level I provider.³²

The section also requires AHCA licensure rules for hospitals providing ACS to include, at a minimum, a requirement that all nursing and technical staff have demonstrated experience in handling acutely ill patients requiring PCI in dedicated cardiac interventional laboratories or surgical centers. Currently, pursuant to AHCA rules, the experience must have been acquired in a hospital with a surgical center. The section states that, if a staff member's previous experience was in a dedicated cardiac interventional laboratory at a hospital that did not have an approved adult open-heart-surgery program, the laboratory must meet the following criteria in order for the staff member's experience to qualify. The laboratory must have:

- Had an annual volume of 500 or more PCI procedures;
- Achieved a demonstrated success rate of 95 percent or higher for PCI;
- Experienced a complication rate of less than 5 percent for PCI; and

[QFggvMAI&url=http%3A%2F%2Fwww.scai.org%2Fasset.axd%3Fid%3Da1d96b40-b6c7-42e7-9b71-1090e581b58c%26t%3D634128854999430000&usg=AFQjCNF0t0334L9yMm_XLA5rl0pXoCvPDw](http://www.scai.org/Fasset.axd%3Fid%3Da1d96b40-b6c7-42e7-9b71-1090e581b58c%26t%3D634128854999430000&usg=AFQjCNF0t0334L9yMm_XLA5rl0pXoCvPDw) (last visited Nov. 29, 2017).

³⁰ Gregory J. Dehmer, et.al, available at <http://circ.ahajournals.org/content/129/24/2610.full.pdf+html> (last visited Nov. 29, 2017).

³¹ See The AHCA FloridaHealthFinder.gov available at <http://www.floridahealthfinder.gov/facilitylocator/FacilitySearch.aspx>, (last visited Nov. 29, 2017).

³² Id.

- Performed diverse cardiac procedures, including, but not limited to, balloon angioplasty and stenting, rotational atherectomy, cutting balloon atheroma remodeling, and procedures relating to left ventricular support capability.

Subscriber Assistance Program

The subscriber assistance panel (SAP) was created in 1985 to assist members of managed care entities whose grievances or appeals were not satisfactorily resolved by the managed care entity upon exhaustion of the managed care entity's internal grievance and appeal process. Under the federal Patient Protection and Affordable Care Act (PPACA),³³ managed care entities were given an option to either comply with the state's external review requirement or opt-out and participate in the federal external review program. The majority of health plans in Florida elected to use the federal program and the SAP program experienced a significant decrease in the number of cases being reviewed by the panel.³⁴

The SAP is currently available to members of managed care entities with coverage by: Statewide Medicaid Managed Care, Healthy Kids, Prepaid Health Clinics, or grandfathered policies³⁵ that have not elected to have all of their health insurance policies subject to an external review process by independent review organization(s). Medicaid recipients in managed care can file for an external review through a Medicaid Fair Hearing and members with grandfathered commercial policies may appeal through independent review organizations.³⁶

Repeal of the SAP eliminates this program as an external appeal option for members in Healthy Kids and Prepaid Health Clinics, although according to the agency, no Prepaid Health Clinic members have used the SAP. At this time, these members do not have another avenue in which to file an external appeal.³⁷

Section 65 repeals s. 408.7056, F.S., relating to the subscriber assistance program.

General Licensing Provisions

Section 67 amends s. 408.803, F.S., to add a definition of "relative." This addition is to clarify the meaning of the term when used in the newly created s. 408.810(1), F.S., (see Section 70, below).

³³ Pub. Law No. 111-148 (Mar. 23, 2010) amended by Pub. Law. No. 111-152 (Mar. 30, 2010).

³⁴ According to the agency, between FY 2011-2012 and FY 2012-2013, when the majority of plans opted to use the federal external review program, the number of cases received by the SAP dropped from 415 to 213. The number of cases heard by the SAP dropped from 74 to 17. There was an uptick in both number of cases received by the subscriber assistance program and the number of cases heard by the panel for FY 2014-2015 and FY 2015-2016; however, FY 2016-2017 showed a decline in the number of cases received and heard from 350 to 253 and 53 to 28, respectively. The predominant outcome of the cases in FY 2016-2017 was a determination of non-jurisdiction (165), followed by submission of an incomplete application (24) and resolved prior to panel hearing (26). See the chart prepared by the agency for activity since FY 2009-2010 at supra note 1.

³⁵ A grandfathered health plan is a plan that existed on March 23, 2010, the date that the PPACA was enacted, and that at least one person had been continuously covered for 1 year. Plans or policies may lose their "grandfathered" status if they make certain significant changes that reduce benefits or increase costs to consumers. See Healthcare.gov, *Grandfathered Health Plans*, <https://www.healthcare.gov/glossary/grandfathered-health-plan/> (last visited Nov. 28, 2017).

³⁶ Supra note 3.

³⁷ *Id.*

Section 68 amends s. 408.806, F.S., to authorize a licensee that holds a license for multiple providers licensed by the agency to request alignment of all license expiration dates. In order to accomplish this, the agency is authorized to issue a license for an abbreviated licensure period with a prorated licensure fee.

Section 69 amends s. 408.809, F.S., to apply background screening provisions to all controlling interests in a health care facility. Current law only requires background screening of controlling interests if the AHCA has reason to believe that such a person has been convicted of a prohibited offense. The section also requires background screening for contractors with a licensee or provider who work for 20 hours or more per week and have access to client funds, personal property, or living areas.

Section 70 amends s. 408.810, F.S., to exempt an applicant for a change of ownership from submitting proof of financial ability to operate, if the provider has been licensed for at least 5 years and the change is the result of a corporate reorganization under which the controlling interest is unchanged or solely due to the death of a controlling interest, and the surviving controlling interest continue to hold at least 51 percent of the ownership.

The agency is authorized to adopt rules to address the circumstances under which a controlling interest, an administrator, an employee, a contractor, or a representative thereof who is not a relative of the patient or client may act as a legal representative, agent, health care surrogate, power of attorney, or guardian of a patient or client. According to the agency, licensure regulations are currently inconsistent in this area. Due to the vulnerability of persons receiving health or custodial care, allowing the paid caregiver to control finances or health care decisions of the patient can result in exploitation or abuse. In some cases, the facility has a surety bond, but this is not required for all provider types.³⁸

The section also requires that the licensee must ensure that no person holds any ownership interest who has a disqualifying offense³⁹ or who holds any ownership interest in a provider that had a license revoked or application denied. This provision does not apply to shareholders in a publicly traded corporation.

Section 71 amends s. 408.812, F.S., relating to unlicensed activity, to specify that unlicensed activity constitutes abuse and neglect, as defined in s. 415.102, F.S.⁴⁰ The section removes the requirement that a person or entity must apply for a license after receiving notification from the agency that the person or entity is engaging in unlicensed activity. If a controlling interest or licensee has more than one provider and fails to license all providers that require licensure, the agency may impose a fine, regardless of correction, as one of the authorized sanctions.

³⁸ Supra note 1.

³⁹ Pursuant to s. 408.809, F.S.

⁴⁰ In summary, s. 415.102, F.S., defines “abuse” as any willful act or threatened act by a relative, caregiver, or household member which causes or is likely to cause significant impairment to a vulnerable adult’s physical, mental, or emotional health; and that abuse includes acts and omissions. “Neglect” is defined as the failure or omission on the part of the caregiver or vulnerable adult to provide the care, supervision, and services necessary to maintain the physical and mental health of the vulnerable adult. Refer to s. 415.102(16), F.S., for additional acts that constitute neglect.

Background Screening

Sections 74 and 87 amend ss. 409.907 and 435.04, F.S., respectively, to move certain disqualifying offenses from the Medicaid requirements into background screening standards. This move allows Medicaid applicants to apply for an exemption to a disqualifying offense in the same manner as other persons required to be screened under these provisions.⁴¹ The section also provides more specificity as to which offenses are disqualifying.

Section 87 also amends s. 435.04, F.S., to disqualify persons from employment as a health care worker who have been arrested for and are awaiting final disposition of an offense related to domestic violence. This change conforms to the language used in subsection (2) disqualifying persons from employment for all other enumerated offenses.

Section 88 amends s. 435.12, F.S., to allow a person who passed a level 2 screening after December 31, 2012, to extend the date for screening renewal until January 1, 2020, (rather than for 5 years as required in current law) unless the Florida Department of Law Enforcement (FDLE) begins participation in the nation retained print arrest notification program before that date. The section also extends the retention of fingerprints by the FDLE until January 1, 2021, or the date the FDLE begins participation in the program.

Assisted Living Facilities

ALFs provide full-time living arrangements in the least restrictive and most home-like setting. Facilities can include individual apartments or rooms that a resident has alone or shares with another person. These facilities can also range in size from one resident to several hundred residents.

The basic services provided by an ALF include, but are not limited to:

- Housing, nutritional meals, and special diets;
- Personal care (help with bathing, dressing, eating, walking, physical transfer);
- Give medications (by a nurse employed at the facility or arranged by contract) or help residents give themselves medications;
- Supervise residents;
- Arrange for health care services;
- Provide or arrange for transportation to health care services;
- Health monitoring;
- Respite care;
- Social and leisure activities; and
- Mental Health services.

Section 78 amends s. 429.04, F.S., relating to exemptions from licensure, to clarify and expand the exemptions to include facilities licensed by the Agency for Persons with Disabilities, mental health facilities, licensed hospitals, nursing homes, inpatient hospices, homes for special

⁴¹ Supra n. 3

services,⁴² intermediate care facilities, or transitional living facilities. Additionally, the section assigns the burden of providing documentation substantiating an exemption to the person or entity asserting an exemption in response to an agency investigation of unlicensed activity.

A current exemption includes any person who provides housing, meals, or one or more personal services on a 24-hour basis in the person's own home to not more than two adults who do not receive optional state supplementation. The section specifies that in addition to owning or renting the home, the person who provides these services must have established the home as the person's permanent residence. If the person holds a homestead exemption at a different address, a presumption exists that the person has not established permanent residence as required by this section. Furthermore, the section provides that the exemption does not apply to a person or entity who previously held licensure issued by the agency and such license was revoked or licensure renewal was denied by final order, or when the license was voluntarily relinquished during agency enforcement proceedings.

Section 79 amends s. 429.08, F.S., relating to unlicensed facilities, to clarify and create a felony of the third degree penalty for renting or otherwise maintaining a building or property that operates or maintains an unlicensed ALF. This section now provides that any person who owns, operates, or maintains an unlicensed ALF after receiving notice from the agency that licensure is required and to cease such operation commits a felony of the third degree. Current law provides a 6-month window after a statutory or rule change takes place if the change placed the person in the position of violating this provision before the violation occurs. This 6-month timeframe is repealed in the bill.

Section 80 amends s. 429.176, F.S., to prohibit an ALF from operating for more than 120 consecutive days without an administrator who has completed the core educational requirements.

Section 82 amends s. 429.24, F.S., to specify that new services added to a resident's contract for which the resident was not previously charged do not require a 30-day written notice of rate increase.

Section 83 amends s. 429.28, F.S., to specify that residents in an ALF have the right to "assistance with" obtaining access to adequate and appropriate health care. Current law provides the resident with the right to "access to adequate and appropriate health care." The section further specifies that "adequate and appropriate health care" includes management of medications, assistance in making appointments for health care services, the provision of or arrangement of transportation to health care appointments, and the performance of health care services in accordance with s. 429.255, F.S.⁴³

Sections 83 and 85 amend ss. 429.28 and 429.34, F.S., to strike provisions from the "resident's bill of rights" section that are related to AHCA inspections of ALFs and move the provisions into the section related to AHCA right of entry and inspection powers.

⁴² Homes for special services is defined in s. 400.801, F.S., as a site licensed by the agency prior to January 1, 2006, where specialized health care services are provided, including personal and custodial care, but not continuous nursing services.

⁴³ Section 429.255, F.S., specifies the types of care that may be provided by various staff in an ALF, including nursing and medical staff, and includes provisions for emergency situations.

Section 84 amends s. 429.294, F.S., to conform the requirement that ALFs provide copies of medical records to the provisions requiring nursing homes to provide such records. Current law requires ALFs to provide the records within 10 days while nursing homes have 30 days to provide the records.⁴⁴

Section 86 amends s. 429.52, F.S., to specify that an ALF administrator must complete staff training, including passing the competency test, within 90 days of the date of employment.

Clinical Laboratories

The CMS regulates all laboratory testing (except research) performed on humans in the U.S. through the Clinical Laboratory Improvement Amendments (CLIA).⁴⁵ Facilities that provide clinical laboratory services are required to be certified by the CMS CLIA laboratory certification program, which operates in conjunction with the Food and Drug Administration (FDA) and the Centers for Disease Control and Prevention (CDC). Certain laboratories may qualify as a waived testing laboratory and receive a CLIA Certificate of Waiver.⁴⁶

Clinical laboratories in the state performing non-waived tests must also obtain a state license from the AHCA and comply with part I of ch. 483, F.S., relating to clinical laboratories, and the general licensing provisions in part II of ch. 408, F.S. This requirement also applies to a clinical laboratory operated by one or more practitioners such as physicians, chiropractors, podiatrists, optometrists, or dentists, exclusively in connection with the diagnosis and treatment of their own patients.⁴⁷

As of July 1, 2017, the agency licenses 3,904 clinical laboratories and collects an average of \$1,540,000 per year in recurring licensure fees and an average of \$321,900 per year in recurring biennial assessments required by s. 408.033, F.S. In addition, the CLIA program certifies another 18,446 Florida based laboratories that only perform “waived” testing and therefore, are exempt from state licensure requirements.⁴⁸

Section 90 amends s. 456.054, F.S., to move anti-kickback language for clinical laboratories from s. 483.245, F.S., which is being repealed, into the general provisions for healthcare practitioners.

Section 96 repeals part I of ch. 483, F.S., relating to the licensure and regulation of clinical laboratories by the agency. Part I includes ss. 483.011 - 483.26, F.S. Laboratories will continue

⁴⁴ See s. 400.145, F.S.

⁴⁵ CMS.gov, *Clinical Laboratory Improvement Amendments (CLIA)* (April 5, 2017) <https://www.cms.gov/Regulations-and-Guidance/Legislation/CLIA/index.html?redirect=/CLIA> (last visited Nov. 29, 2017).

⁴⁶ Waived testing laboratories: employ methodologies that are so simple and accurate as to render the likelihood of erroneous results negligible, pose no reasonable risk of harm to the patient if the test is performed incorrectly, use tests that are cleared by the FDA for home use, and conduct testing that is considered non-technical requiring little or no difficulty. *See* Agency for Health Care Administration, Waived Laboratories: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/waived_apps.shtml (last visited Nov. 29, 2017).

⁴⁷ Section 483.035(1), F.S.

⁴⁸ *Supra* note 3.

to be certified by, or receive a certificate of waiver from, the CMS under the CLIA. Included within the repeal is a requirement that laboratory results must be reported directly to the licensed practitioner or other authorized person who requested it, and the authorization for a laboratory to disclose the results without a patient's consent to other health care practitioners and providers involved in the care or treatment of the patient as specified in s. 456.057(7)(a), F.S.

Section 98 amends s. 483.801, F.S., to exempt from licensure persons engaged in testing performed by laboratories that are wholly owned and operated by one or more practitioners who are licensed under Florida law as allopathic or osteopathic physicians, chiropractors, podiatrists, optometrists, or dentists and who practice in the same group practice, and in which no clinical laboratory work is performed for patients referred by a health care provider who is not a member of the same group.

Managed Care Ombudsman Committees

The Statewide Managed Care Ombudsman Committee (statewide committee) and the district managed care ombudsman committees (district committees) were established in 1996.⁴⁹ The statewide committee is created within the agency as a consumer protection and advocacy organization on behalf of managed care subscribers. The statewide committee has administrative authority over the district committees and consists of the chairpersons of the district committees.

A district committee is created in s. 641.65, F.S., in each district of the agency that has staff assigned for the regulation of managed care programs. Each district committee must have no fewer than nine members or more than 16 members, including at least four physicians, one licensed under each of chs. 458, 459, 460, and 461; one psychologist; one registered nurse; one clinical social worker; one attorney; and one consumer.⁵⁰

According to the agency, due to the very stringent committee composition requirements, the majority of districts could not form district committees. The first committee was established in 1999 and only three other districts were able to meet committee requirements. The last activity on record was in 2010, and there are currently no active committees.⁵¹

Sections 117-122 repeal ss. 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75, F.S., to eliminate the statewide and district Managed Care Ombudsman Committees.

Miscellaneous Provision

Section 62 amends s. 408.061, F.S., relating to data collection by the agency from health care facilities, to conform cross-references and to exclude hospitals operated by state agencies from the requirement to submit certain financial reports.

⁴⁹ Chapter 96-391, Laws of Fla.

⁵⁰ Section 641.65(2), F.S.

⁵¹ Supra note 3

Technical and Conforming Sections

The following sections makes technical changes to the Florida statutes to conform its provisions to other changes made by this bill:

Section 55 amends s. 400.933, F.S., to make a technical change specifying that it is the Department of Business and Professional Regulation, not the DOH, that issues medical oxygen retail establishment permits.

Section 77 amends s. 492.02, F.S., to make technical grammatical changes to the section.

Sections 1, 3-15, 17, 19, 20-22, 25, 42, 50, 57, 59, 63, 66, 72, 73, 75-76, 81, 89, 91-95, 97, 99-116, and 123-127.

These sections amend ss. 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.009, 395.7015, 400.497, 400.9905, 408.033, 408.07, 408.802, 408.820, 409.905, 409.9116, 409.975, 429.19, 456.001, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52, F.S., respectively.

Effective Date

Section 128 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Repealing the licensure requirement for health care risk managers will save each risk manager the cost of the licensure fee, which is \$104.54 for initial applicants and \$52.78 for renewal applicants.⁵²

Repealing clinical laboratory licensure will save each clinical laboratory that was required to be licensed and is accredited \$100 biennially. If not accredited the fee is between \$400 - \$3,919 biennially, depending upon the annual volume of non-waived tests performed.⁵³

C. Government Sector Impact:***State Revenues***

With the elimination of the risk manager application fees and the laboratory licensure application fees, overall revenue to the state will decrease by approximately \$2.05 million annually. This includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

Of the \$2.05 million reductions noted above, \$64,866 per year is attributable to the elimination of the risk manager application fees and \$1,540,000 per year is attributable to the laboratory licensure application fees.⁵⁴ The AHCA collects assessments pursuant to s. 408.033, F.S., and transfers these assessments to the Grants and Donations Trust Fund within the Department of Health (DOH) to fund the Local Health Councils. The estimated reduction to the transfer to DOH associated with the laboratory assessments is \$304,950. The estimated reduction to General Revenue is \$152,785 relating to the General Revenue surcharge in s. 215.20, F.S.

State Expenditures

The bill reduces the workload on AHCA staff relating to the licensure of clinical laboratories. The AHCA anticipates reallocating such resources to other areas of AHCA providing regulatory functions.

VI. Technical Deficiencies:

The title of the bill does not include language stricken from s. 400.0625, F.S., on lines 1182-1186.

The bill amends s. 408.0361, F.S., to mandate the establishment of rules to require nursing and technical staff in hospitals performing adult cardiovascular services to have specified experience.

⁵² See the Application checklist available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/risk_manager.shtml (last visited Nov. 29, 2017).

⁵³ See AHCA Clinical laboratory fees, available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/fees.shtml (last visited Nov. 29, 2017).

⁵⁴ Supra n. 3

This change appears to apply to both hospitals providing Level I and Level II services, however, this is placed within a statutory paragraph only relating to a hospital seeking a Level I program license. As such, it is unclear whether the staff training requirement applies to both hospitals providing Level I and Level II services or only to hospitals providing Level I services. The bill may need to be amended to clearly indicate to which hospitals the requirement applies.

The bill amends s. 491.003, F.S., to make technical grammatical changes to the bill. Line 2941 eliminates parentheses around the phrase “mental dysfunctions or disorders (whether cognitive, affective, or behavioral).” This phrase is part of a list and as such, the list should also be amended to use semicolons rather than commas in order to adequately distinguish the individual parts of the list from the phrase within the deleted parentheses. Additionally, the parenthetical phrase is used on lines 2838-2839, 2847-2848, 2882, 2893-2894, and 2951-2952 and these instances have not been amended. The bill should be amended to be consistent in its usage throughout the section.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.313, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.002, 395.003, 395.009, 395.0161, 395.0163, 395.0197, 395.1055, 395.10973, 395.602, 395.603, 395.701, 395.7015, 400.0625, 400.191, 400.464, 400.471, 400.474, 400.476, 400.484, 400.497, 400.506, 400.606, 400.925, 400.931, 400.933, 400.980, 400.9905, 400.9935, 408.033, 408.036, 408.0361, 408.061, 408.07, 408.20, 408.7056, 408.802, 408.803, 408.806, 408.809, 408.810, 408.812, 408.820, 409.905, 409.907, 409.9116, 409.975, 429.02, 429.04, 429.08, 429.176, 429.19, 429.24, 429.28, 429.294, 429.34, 429.52, 435.04, 435.12, 456.001, 456.054, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.801, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52.

This bill creates the following sections of the Florida Statutes: 154.13 and 395.0091.

This bill repeals the following sections of the Florida Statutes: 383.335, 395.1046, 395.10971, 395.10972, 395.10974, 395.10975, 395.604, 395.605, 483.011, 483.021, 483.031, 483.035, 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172, 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, 483.26, 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Grimsley

26-00620-18

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1 A bill to be entitled
 2 An act relating to health care facility regulation;
 3 creating s. 154.13, F.S.; providing that a designated
 4 facility owned or operated by a public health trust
 5 and located within the boundaries of a municipality is
 6 under the exclusive jurisdiction of the county
 7 creating the public health trust; amending ss.
 8 381.0031, 381.004, 384.31, 395.009, 400.0625, and
 9 409.905, F.S.; eliminating state licensure
 10 requirements for clinical laboratories; requiring
 11 clinical laboratories to be federally certified;
 12 amending s. 383.313, F.S.; requiring a birth center to
 13 be federally certified and meet specified requirements
 14 to perform certain laboratory tests; repealing s.
 15 383.335, F.S., relating to partial exemptions from
 16 licensure requirements for certain facilities that
 17 provide obstetrical and gynecological surgical
 18 services; amending s. 395.002, F.S.; revising and
 19 deleting definitions to remove the term "mobile
 20 surgical facility"; conforming a cross-reference;
 21 creating s. 395.0091, F.S.; requiring the Agency for
 22 Health Care Administration, in consultation with the
 23 Board of Clinical Laboratory Personnel, to adopt rules
 24 establishing criteria for alternate-site laboratory
 25 testing; requiring specifications to be included in
 26 the criteria; defining the term "alternate-site
 27 testing"; amending ss. 395.0161 and 395.0163, F.S.;
 28 deleting licensure and inspection requirements for
 29 mobile surgical facilities to conform to changes made

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30 by the act; amending s. 395.0197, F.S.; requiring the
 31 manager of a hospital or ambulatory surgical center
 32 internal risk management program to demonstrate
 33 competence in specified administrative and health care
 34 service areas; conforming provisions to changes made
 35 by the act; repealing s. 395.1046, F.S., relating to
 36 hospital complaint investigation procedures; amending
 37 s. 395.1055, F.S.; requiring hospitals that provide
 38 specified services to meet agency licensure
 39 requirements; providing standards to be included in
 40 licensure requirements; conforming a provision to
 41 changes made by the act; requiring a level 2
 42 background screening for personnel of distinct part
 43 nursing units; repealing ss. 395.10971 and 395.10972,
 44 F.S., relating to the purpose and the establishment of
 45 the Health Care Risk Manager Advisory Council,
 46 respectively; amending s. 395.10973, F.S.; removing
 47 requirements relating to agency standards for health
 48 care risk managers to conform provisions to changes
 49 made by the act; repealing s. 395.10974, F.S.,
 50 relating to licensure of health care risk managers,
 51 qualifications, licensure, and fees; repealing s.
 52 395.10975, F.S., relating to grounds for denial,
 53 suspension, or revocation of a health care risk
 54 manager's license and an administrative fine; amending
 55 s. 395.602, F.S.; deleting definitions for the terms
 56 "emergency care hospital", "essential access community
 57 hospital," "inactive rural hospital bed", and "rural
 58 primary care hospital"; amending s. 395.603, F.S.;

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59 deleting provisions relating to deactivation of
 60 general hospital beds by certain rural and emergency
 61 care hospitals; repealing s. 395.604, F.S., relating
 62 to other rural hospital programs; repealing s.
 63 395.605, F.S., relating to emergency care hospitals;
 64 amending s. 395.701, F.S.; revising the definition of
 65 the term "hospital" to exclude hospitals operated by a
 66 state agency; amending s. 400.191, F.S.; removing the
 67 30-month reporting timeframe for the Nursing Home
 68 Guide; amending s. 400.464, F.S.; requiring that a
 69 license issued to a home health agency on or after a
 70 specified date specify the services the organization
 71 is authorized to perform and whether the services
 72 constitute skilled care; providing that the provision
 73 or advertising of certain services constitutes
 74 unlicensed activity under certain circumstances;
 75 authorizing certain persons, entities or organizations
 76 providing home health services to voluntarily apply
 77 for a certificate of exemption from licensure by
 78 providing certain information to the agency; providing
 79 that the certificate is valid for a specified time and
 80 is nontransferable; authorizing the agency to charge a
 81 fee for the certificate; amending s. 400.471, F.S.;
 82 revising home health agency licensure requirements;
 83 providing requirements for proof of accreditation for
 84 home health agencies applying for change of ownership
 85 or the addition of skilled care services; removing a
 86 provision prohibiting the agency from issuing a
 87 license to a home health agency that fails to satisfy

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88 the requirements of a Medicare certification survey
 89 from the agency; amending s. 400.474, F.S.; revising
 90 conditions for the imposition of a fine against a home
 91 health agency; amending s. 400.476, F.S.; requiring a
 92 home health agency providing skilled nursing care to
 93 have a director of nursing; amending s. 400.484, F.S.;
 94 imposing administrative fines on home health agencies
 95 for specified classes of violations; amending s.
 96 400.497, F.S.; requiring the agency to adopt, publish,
 97 and enforce rules establishing standards for
 98 certificates of exemption; amending s. 400.506, F.S.;
 99 specifying a criminal penalty for any person who owns,
 100 operates, or maintains an unlicensed nurse registry
 101 that fails to cease operation immediately and apply
 102 for a license after notification from the agency;
 103 revising provisions authorizing the agency to impose a
 104 fine on a nurse registry that fails to cease operation
 105 after agency notification; revising circumstances
 106 under which the agency is authorized to deny, suspend,
 107 or revoke a license or impose a fine on a nurse
 108 registry; amending s. 400.606, F.S.; removing a
 109 requirement that an existing licensed health care
 110 provider's hospice licensure application be
 111 accompanied by a copy of the most recent profit-loss
 112 statement and licensure inspection report; amending s.
 113 400.925, F.S.; revising the definition of the term
 114 "home medical equipment"; amending s. 400.931, F.S.;
 115 requiring a home medical equipment provider to notify
 116 the agency of certain personnel changes within a

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117 specified timeframe; amending s. 400.933, F.S.;

118 requiring the agency to accept the submission of a

119 valid medical oxygen retail establishment permit

120 issued by the Department of Business and Professional

121 Regulation in lieu of an agency inspection for

122 licensure; amending s. 400.980, F.S.; revising the

123 timeframe within which a health care services pool

124 registrant must provide the agency with certain

125 changes of information; amending s. 400.9935, F.S.;

126 specifying that a voluntary certificate of exemption

127 may be valid for up to 2 years; amending s. 408.0361,

128 F.S.; providing an exception for a hospital to become

129 a Level I Adult Cardiovascular provider if certain

130 requirements are met; amending s. 408.061, F.S.;

131 excluding hospitals operated by state agencies from

132 certain financial reporting requirements; conforming a

133 cross-reference; amending s. 408.07, F.S.; deleting

134 the definition for the term "clinical laboratory";

135 amending s. 408.20, F.S.; exempting hospitals operated

136 by any state agency from assessments against the

137 Health Care Trust Fund to fund certain agency

138 activities; repealing s. 408.7056, F.S., relating to

139 the Subscriber Assistance Program; amending s.

140 408.803, F.S.; defining the term "relative" for

141 purposes of the Health Care Licensing Procedures Act;

142 amending s. 408.806, F.S.; authorizing licensees who

143 hold licenses for multiple providers to request that

144 the agency align related license expiration dates;

145 authorizing the agency to issue licenses for an

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146 abbreviated licensure period and to charge a prorated

147 licensure fee; amending s. 408.809, F.S.; expanding

148 the scope of persons subject to a level 2 background

149 screening to include any employee of a licensee who is

150 a controlling interest and certain part-time

151 contractors; amending s. 408.810, F.S.; providing that

152 an applicant for change of ownership licensure is

153 exempt from furnishing proof of financial ability to

154 operate if certain conditions are met; authorizing the

155 agency to adopt rules governing circumstances under

156 which a controlling interest may act in certain legal

157 capacities on behalf of a patient or client; requiring

158 a licensee to ensure that certain persons do not hold

159 an ownership interest if the licensee is not organized

160 as or owned by a publicly traded corporation; defining

161 the term "publicly traded corporation"; amending s.

162 408.812, F.S.; providing that certain unlicensed

163 activity by a provider constitutes abuse and neglect;

164 clarifying that the agency may impose a fine or

165 penalty, as prescribed in an authorizing statute, if

166 an unlicensed provider who has received notification

167 fails to cease operation; authorizing the agency to

168 revoke all licenses and impose a fine or penalties

169 upon a controlling interest or licensee who has an

170 interest in more than one provider and who fails to

171 license a provider rendering services that require

172 licensure in certain circumstances; amending s.

173 408.820, F.S.; deleting certain exemptions from part

174 II of ch. 408, F.S., for specified providers to

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175 conform provisions to changes made by the act;
 176 amending s. 409.907, F.S.; removing the agency's
 177 authority to consider certain factors in determining
 178 whether to enter into, and in maintaining, a Medicaid
 179 provider agreement; amending s. 429.02, F.S.; revising
 180 definitions of the terms "assisted living facility"
 181 and "personal services"; amending s. 429.04, F.S.;
 182 providing additional exemptions from licensure as an
 183 assisted living facility; requiring a person or entity
 184 asserting the exemption to provide documentation that
 185 substantiates the claim upon agency investigation of
 186 unlicensed activity; amending s. 429.08, F.S.;
 187 providing criminal penalties and fines for a person
 188 who rents or otherwise maintains a building or
 189 property use as an unlicensed assisted living
 190 facility; providing criminal penalties and fines for a
 191 person who owns, operates, or maintains an unlicensed
 192 assisted living facility after receiving notice from
 193 the agency; amending s. 429.176, F.S.; prohibiting an
 194 assisted living facility from operating for more than
 195 a specified time without an administrator who has
 196 completed certain educational requirements; amending
 197 s. 429.24, F.S.; providing that 30-day written notice
 198 of rate increase for residency in an assisted living
 199 facility is not required in certain situations;
 200 amending s. 429.28, F.S.; revising the assisted living
 201 facility resident bill of rights to include assistance
 202 with obtaining access to adequate and appropriate
 203 health care; defining the term "adequate and

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204 appropriate health care"; deleting a requirement that
 205 the agency conduct at least one monitoring visit under
 206 certain circumstances; deleting provisions authorizing
 207 the agency to conduct periodic followup inspections
 208 and complaint investigations under certain
 209 circumstances; amending s. 429.294, F.S.; deleting the
 210 specified timeframe within which an assisted living
 211 facility must provide complete copies of a resident's
 212 records in an investigation of resident's rights;
 213 amending s. 429.34, F.S.; authorizing the agency to
 214 inspect and investigate assisted living facilities as
 215 necessary to determine compliance with certain laws;
 216 removing a provision requiring the agency to inspect
 217 each licensed assisted living facility at least
 218 biennially; authorizing the agency to conduct
 219 monitoring visits of each facility cited for prior
 220 violations under certain circumstances; amending s.
 221 429.52, F.S.; requiring an assisted living facility
 222 administrator to complete required training and
 223 education within a specified timeframe; amending s.
 224 435.04, F.S.; providing that security background
 225 investigations must ensure that a person has not been
 226 arrested for, and is not awaiting final disposition
 227 of, certain offenses; requiring that security
 228 background investigations for purposes of
 229 participation in the Medicaid program screen for
 230 violations of federal or state law, rule, or
 231 regulation governing any state Medicaid program, the
 232 Medicare program, or any other publicly funded federal

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233 or state health care or health insurance program;
 234 specifying offenses under federal law or any state law
 235 that the security background investigations must
 236 screen for; amending s. 435.12, F.S.; revising
 237 fingerprinting requirements for purposes of a person's
 238 inclusion in the care provider background screening
 239 clearinghouse; amending s. 456.054, F.S.; prohibiting
 240 any person or entity from paying or receiving a
 241 kickback for referring patients to a clinical
 242 laboratory; prohibiting a clinical laboratory from
 243 providing personnel to perform certain functions or
 244 duties in a health care practitioner's office or
 245 dialysis facility; providing an exception; prohibiting
 246 a clinical laboratory from leasing space in any part
 247 of a health care practitioner's office or dialysis
 248 facility; repealing part I of ch. 483, F.S., relating
 249 to clinical laboratories; amending s. 483.294, F.S.;
 250 removing a requirement that the agency inspect
 251 multiphasic health testing centers at least once
 252 annually; amending s. 483.801, F.S.; providing an
 253 exemption from regulation for certain persons employed
 254 by certain laboratories; amending s. 483.803, F.S.;
 255 revising definitions of the terms "clinical
 256 laboratory", and "clinical laboratory examination";
 257 removing a cross-reference; amending s. 641.511, F.S.;
 258 revising health maintenance organization subscriber
 259 grievance reporting requirements; repealing s. 641.60,
 260 F.S., relating to the Statewide Managed Care Ombudsman
 261 Committee; repealing s. 641.65, F.S., relating to

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262 district managed care ombudsman committees; repealing
 263 s. 641.67, F.S., relating to a district managed care
 264 ombudsman committee, exemption from public records
 265 requirements, and exceptions; repealing s. 641.68,
 266 F.S., relating to a district managed care ombudsman
 267 committee and exemption from public meeting
 268 requirements; repealing s. 641.70, F.S., relating to
 269 agency duties relating to the Statewide Managed Care
 270 Ombudsman Committee and the district managed care
 271 ombudsman committees; repealing s. 641.75, F.S.,
 272 relating to immunity from liability and limitation on
 273 testimony; amending s. 945.36, F.S.; authorizing law
 274 enforcement personnel to conduct drug tests on certain
 275 inmates and releasees; amending ss. 20.43, 220.1845,
 276 376.30781, 376.86, 381.0034, 381.0405, 383.14, 383.30,
 277 383.301, 383.302, 383.305, 383.309, 383.33, 385.211,
 278 394.4787, 395.001, 395.003, 395.7015, 400.9905,
 279 408.033, 408.036, 408.802, 409.9116, 409.975, 429.19,
 280 456.001, 456.057, 456.076, 458.307, 458.345, 459.021,
 281 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406,
 282 627.64194, 627.6513, 627.6574, 641.185, 641.31,
 283 641.312, 641.3154, 641.51, 641.515, 641.55, 766.118,
 284 766.202, 1009.65, and 1011.52, F.S.; conforming
 285 provisions to changes made by the act; providing an
 286 effective date.

288 Be It Enacted by the Legislature of the State of Florida:

290 Section 1. Paragraph (g) of subsection (3) of section

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291 20.43, Florida Statutes, is amended to read:

292 20.43 Department of Health.—There is created a Department
293 of Health.

294 (3) The following divisions of the Department of Health are
295 established:

296 (g) Division of Medical Quality Assurance, which is
297 responsible for the following boards and professions established
298 within the division:

299 1. The Board of Acupuncture, created under chapter 457.

300 2. The Board of Medicine, created under chapter 458.

301 3. The Board of Osteopathic Medicine, created under chapter
302 459.

303 4. The Board of Chiropractic Medicine, created under
304 chapter 460.

305 5. The Board of Podiatric Medicine, created under chapter
306 461.

307 6. Naturopathy, as provided under chapter 462.

308 7. The Board of Optometry, created under chapter 463.

309 8. The Board of Nursing, created under part I of chapter
310 464.

311 9. Nursing assistants, as provided under part II of chapter
312 464.

313 10. The Board of Pharmacy, created under chapter 465.

314 11. The Board of Dentistry, created under chapter 466.

315 12. Midwifery, as provided under chapter 467.

316 13. The Board of Speech-Language Pathology and Audiology,
317 created under part I of chapter 468.

318 14. The Board of Nursing Home Administrators, created under
319 part II of chapter 468.

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320 15. The Board of Occupational Therapy, created under part
321 III of chapter 468.

322 16. Respiratory therapy, as provided under part V of
323 chapter 468.

324 17. Dietetics and nutrition practice, as provided under
325 part X of chapter 468.

326 18. The Board of Athletic Training, created under part XIII
327 of chapter 468.

328 19. The Board of Orthotists and Prosthetists, created under
329 part XIV of chapter 468.

330 20. Electrolysis, as provided under chapter 478.

331 21. The Board of Massage Therapy, created under chapter
332 480.

333 22. The Board of Clinical Laboratory Personnel, created
334 under part II ~~III~~ of chapter 483.

335 23. Medical physicists, as provided under part IV of
336 chapter 483.

337 24. The Board of Opticianry, created under part I of
338 chapter 484.

339 25. The Board of Hearing Aid Specialists, created under
340 part II of chapter 484.

341 26. The Board of Physical Therapy Practice, created under
342 chapter 486.

343 27. The Board of Psychology, created under chapter 490.

344 28. School psychologists, as provided under chapter 490.

345 29. The Board of Clinical Social Work, Marriage and Family
346 Therapy, and Mental Health Counseling, created under chapter
347 491.

348 30. Emergency medical technicians and paramedics, as

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provided under part III of chapter 401.

Section 2. Section 154.13, Florida Statutes, is created to read:

154.13 Designated facilities; jurisdiction.—Any designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust and is not within the jurisdiction of the municipality.

Section 3. Paragraph (k) of subsection (2) of section 220.1845, Florida Statutes, is amended to read:

220.1845 Contaminated site rehabilitation tax credit.—

(2) AUTHORIZATION FOR TAX CREDIT; LIMITATIONS.—

(k) In order to encourage the construction and operation of a new health care facility as defined in s. 408.032 or s. 408.07, or a health care provider as defined in s. 408.07 ~~or s. 408.7056~~, on a brownfield site, an applicant for a tax credit may claim an additional 25 percent of the total site rehabilitation costs, not to exceed \$500,000, if the applicant meets the requirements of this paragraph. In order to receive this additional tax credit, the applicant must provide documentation indicating that the construction of the health care facility or health care provider by the applicant on the brownfield site has received a certificate of occupancy or a license or certificate has been issued for the operation of the health care facility or health care provider.

Section 4. Paragraph (f) of subsection (3) of section 376.30781, Florida Statutes, is amended to read:

376.30781 Tax credits for rehabilitation of drycleaning-solvent-contaminated sites and brownfield sites in designated

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brownfield areas; application process; rulemaking authority; revocation authority.—

(3) (f) In order to encourage the construction and operation of a new health care facility or a health care provider, as defined in s. 408.032 ~~or~~ s. 408.07, ~~or s. 408.7056~~, on a brownfield site, an applicant for a tax credit may claim an additional 25 percent of the total site rehabilitation costs, not to exceed \$500,000, if the applicant meets the requirements of this paragraph. In order to receive this additional tax credit, the applicant must provide documentation indicating that the construction of the health care facility or health care provider by the applicant on the brownfield site has received a certificate of occupancy or a license or certificate has been issued for the operation of the health care facility or health care provider.

Section 5. Subsection (1) of section 376.86, Florida Statutes, is amended to read:

376.86 Brownfield Areas Loan Guarantee Program.—

(1) The Brownfield Areas Loan Guarantee Council is created to review and approve or deny, by a majority vote of its membership, the situations and circumstances for participation in partnerships by agreements with local governments, financial institutions, and others associated with the redevelopment of brownfield areas pursuant to the Brownfields Redevelopment Act for a limited state guaranty of up to 5 years of loan guarantees or loan loss reserves issued pursuant to law. The limited state loan guaranty applies only to 50 percent of the primary lenders loans for redevelopment projects in brownfield areas. If the redevelopment project is for affordable housing, as defined in

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s. 420.0004, in a brownfield area, the limited state loan guaranty applies to 75 percent of the primary lender's loan. If the redevelopment project includes the construction and operation of a new health care facility or a health care provider, as defined in s. 408.032 ~~or~~ s. 408.07, ~~or~~ ~~408.7056~~, on a brownfield site and the applicant has obtained documentation in accordance with s. 376.30781 indicating that the construction of the health care facility or health care provider by the applicant on the brownfield site has received a certificate of occupancy or a license or certificate has been issued for the operation of the health care facility or health care provider, the limited state loan guaranty applies to 75 percent of the primary lender's loan. A limited state guaranty of private loans or a loan loss reserve is authorized for lenders licensed to operate in the state upon a determination by the council that such an arrangement would be in the public interest and the likelihood of the success of the loan is great.

Section 6. Subsection (2) of section 381.0031, Florida Statutes, is amended to read:

381.0031 Epidemiological research; report of diseases of public health significance to department.—

(2) Any practitioner licensed in this state to practice medicine, osteopathic medicine, chiropractic medicine, naturopathy, or veterinary medicine; any hospital licensed under part I of chapter 395; or any laboratory appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder which licensed under chapter ~~483 that~~ diagnoses or suspects the existence of a disease of

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public health significance shall immediately report the fact to the Department of Health.

Section 7. Subsection (3) of section 381.0034, Florida Statutes, is amended to read:

381.0034 Requirement for instruction on HIV and AIDS.—

(3) The department shall require, as a condition of granting a license under chapter 467 or part ~~II~~ ~~III~~ of chapter 483, that an applicant making initial application for licensure complete an educational course acceptable to the department on human immunodeficiency virus and acquired immune deficiency syndrome. Upon submission of an affidavit showing good cause, an applicant who has not taken a course at the time of licensure shall be allowed 6 months to complete this requirement.

Section 8. Paragraph (c) of subsection (4) of section 381.004, Florida Statutes, is amended to read:

381.004 HIV testing.—

(4) HUMAN IMMUNODEFICIENCY VIRUS TESTING REQUIREMENTS; REGISTRATION WITH THE DEPARTMENT OF HEALTH; EXEMPTIONS FROM REGISTRATION.—No county health department and no other person in this state shall conduct or hold themselves out to the public as conducting a testing program for acquired immune deficiency syndrome or human immunodeficiency virus status without first registering with the Department of Health, reregistering each year, complying with all other applicable provisions of state law, and meeting the following requirements:

(c) The program shall have all laboratory procedures performed in a laboratory appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted

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thereunder licensed under the provisions of chapter 483.

Section 9. Paragraph (f) of subsection (4) of section 381.0405, Florida Statutes, is amended to read:

381.0405 Office of Rural Health.—

(4) COORDINATION.—The office shall:

(f) Assume responsibility for state coordination of the Rural Hospital Transition Grant Program, ~~the Essential Access Community Hospital Program~~, and other federal rural health care programs.

Section 10. Paragraph (a) of subsection (2) of section 383.14, Florida Statutes, is amended to read:

383.14 Screening for metabolic disorders, other hereditary and congenital disorders, and environmental risk factors.—

(2) RULES.—

(a) After consultation with the Genetics and Newborn Screening Advisory Council, the department shall adopt and enforce rules requiring that every newborn in this state shall:

1. Before becoming 1 week of age, be subjected to a test for phenylketonuria;

2. Be tested for any condition included on the federal Recommended Uniform Screening Panel which the council advises the department should be included under the state's screening program. After the council recommends that a condition be included, the department shall submit a legislative budget request to seek an appropriation to add testing of the condition to the newborn screening program. The department shall expand statewide screening of newborns to include screening for such conditions within 18 months after the council renders such advice, if a test approved by the United States Food and Drug

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Administration or a test offered by an alternative vendor ~~which is compatible with the clinical standards established under part I of chapter 483~~ is available. If such a test is not available within 18 months after the council makes its recommendation, the department shall implement such screening as soon as a test offered by the United States Food and Drug Administration or by an alternative vendor is available; and

3. At the appropriate age, be tested for such other metabolic diseases and hereditary or congenital disorders as the department may deem necessary from time to time.

Section 11. Section 383.30, Florida Statutes, is amended to read:

383.30 Birth Center Licensure Act; short title.—Sections 383.30-383.332 ~~383.30-383.335~~ shall be known and may be cited as the "Birth Center Licensure Act."

Section 12. Section 383.301, Florida Statutes, is amended to read:

383.301 Licensure and regulation of birth centers; legislative intent.—It is the intent of the Legislature to provide for the protection of public health and safety in the establishment, maintenance, and operation of birth centers by providing for licensure of birth centers and for the development, establishment, and enforcement of minimum standards with respect to birth centers. The requirements of part II of chapter 408 shall apply to the provision of services that require licensure pursuant to ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter 408 and to entities licensed by or applying for such licensure from the Agency for Health Care Administration pursuant to ss. 383.30-383.332 ~~383.30-383.335~~. A

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523 license issued by the agency is required in order to operate a
524 birth center in this state.

525 Section 13. Section 383.302, Florida Statutes, is amended
526 to read:

527 383.302 Definitions of terms used in ss. 383.30-383.332
528 ~~383.30-383.335~~. As used in ss. 383.30-383.332 ~~383.30-383.335~~,
529 the term:

530 (1) "Agency" means the Agency for Health Care
531 Administration.

532 (2) "Birth center" means any facility, institution, or
533 place, which is not an ambulatory surgical center or a hospital
534 or in a hospital, in which births are planned to occur away from
535 the mother's usual residence following a normal, uncomplicated,
536 low-risk pregnancy.

537 (3) "Clinical staff" means individuals employed full time
538 or part time by a birth center who are licensed or certified to
539 provide care at childbirth.

540 (4) "Consultant" means a physician licensed pursuant to
541 chapter 458 or chapter 459 who agrees to provide advice and
542 services to a birth center and who either:

543 (a) Is certified or eligible for certification by the
544 American Board of Obstetrics and Gynecology, or

545 (b) Has hospital obstetrical privileges.

546 (5) "Governing body" means any individual, group,
547 corporation, or institution which is responsible for the overall
548 operation and maintenance of a birth center.

549 (6) "Governmental unit" means the state or any county,
550 municipality, or other political subdivision or any department,
551 division, board, or other agency of any of the foregoing.

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552 (7) "Licensed facility" means a facility licensed in
553 accordance with s. 383.305.

554 (8) "Low-risk pregnancy" means a pregnancy which is
555 expected to result in an uncomplicated birth, as determined
556 through risk criteria developed by rule of the department, and
557 which is accompanied by adequate prenatal care.

558 (9) "Person" means any individual, firm, partnership,
559 corporation, company, association, institution, or joint stock
560 association and means any legal successor of any of the
561 foregoing.

562 (10) "Premises" means those buildings, beds, and facilities
563 located at the main address of the licensee and all other
564 buildings, beds, and facilities for the provision of maternity
565 care located in such reasonable proximity to the main address of
566 the licensee as to appear to the public to be under the dominion
567 and control of the licensee.

568 Section 14. Subsection (1) of section 383.305, Florida
569 Statutes, is amended to read:

570 383.305 Licensure; fees.—

571 (1) In accordance with s. 408.805, an applicant or a
572 licensee shall pay a fee for each license application submitted
573 under ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter
574 408. The amount of the fee shall be established by rule.

575 Section 15. Subsection (1) of section 383.309, Florida
576 Statutes, is amended to read:

577 383.309 Minimum standards for birth centers; rules and
578 enforcement.—

579 (1) The agency shall adopt and enforce rules to administer
580 ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter 408,

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which rules shall include, but are not limited to, reasonable and fair minimum standards for ensuring that:

(a) Sufficient numbers and qualified types of personnel and occupational disciplines are available at all times to provide necessary and adequate patient care and safety.

(b) Infection control, housekeeping, sanitary conditions, disaster plan, and medical record procedures that will adequately protect patient care and provide safety are established and implemented.

(c) Licensed facilities are established, organized, and operated consistent with established programmatic standards.

Section 16. Subsection (1) of section 383.313, Florida Statutes, is amended to read:

383.313 Performance of laboratory and surgical services; use of anesthetic and chemical agents.—

(1) LABORATORY SERVICES.—A birth center may collect specimens for those tests that are requested under protocol. A birth center must obtain and continuously maintain certification by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder in order to may perform simple laboratory tests specified, ~~as defined by rule of the agency, and which are appropriate to meet the needs of the patient is exempt from the requirements of chapter 483, provided no more than five physicians are employed by the birth center and testing is conducted exclusively in connection with the diagnosis and treatment of clients of the birth center.~~

Section 17. Subsection (1) and paragraph (a) of subsection

(2) of section 383.33, Florida Statutes, are amended to read:

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383.33 Administrative penalties; moratorium on admissions.—

(1) In addition to the requirements of part II of chapter 408, the agency may impose an administrative fine not to exceed \$500 per violation per day for the violation of any provision of ss. 383.30-383.332 ~~383.30-383.335~~, part II of chapter 408, or applicable rules.

(2) In determining the amount of the fine to be levied for a violation, as provided in this section, the following factors shall be considered:

(a) The severity of the violation, including the probability that death or serious harm to the health or safety of any person will result or has resulted; the severity of the actual or potential harm; and the extent to which ~~the provisions of~~ ss. 383.30-383.332 ~~383.30-383.335~~, part II of chapter 408, or applicable rules were violated.

Section 18. Section 383.335, Florida Statutes, is repealed.

Section 19. Section 384.31, Florida Statutes, is amended to read:

384.31 Testing of pregnant women; duty of the attendant.— Every person, including every physician licensed under chapter 458 or chapter 459 or midwife licensed under part I of chapter 464 or chapter 467, attending a pregnant woman for conditions relating to pregnancy during the period of gestation and delivery shall cause the woman to be tested for sexually transmissible diseases, including HIV, as specified by department rule. Testing shall be performed by a laboratory appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder ~~approved~~ for

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such purposes ~~under part I of chapter 483~~. The woman shall be informed of the tests that will be conducted and of her right to refuse testing. If a woman objects to testing, a written statement of objection, signed by the woman, shall be placed in the woman's medical record and no testing shall occur.

Section 20. Subsection (2) of section 385.211, Florida Statutes, is amended to read:

385.211 Refractory and intractable epilepsy treatment and research at recognized medical centers.—

(2) Notwithstanding chapter 893, medical centers recognized pursuant to s. 381.925, or an academic medical research institution legally affiliated with a licensed children's specialty hospital as defined in s. 395.002(27) ~~s. 395.002(28)~~ that contracts with the Department of Health, may conduct research on cannabidiol and low-THC cannabis. This research may include, but is not limited to, the agricultural development, production, clinical research, and use of liquid medical derivatives of cannabidiol and low-THC cannabis for the treatment for refractory or intractable epilepsy. The authority for recognized medical centers to conduct this research is derived from 21 C.F.R. parts 312 and 316. Current state or privately obtained research funds may be used to support the activities described in this section.

Section 21. Subsection (7) of section 394.4787, Florida Statutes, is amended to read:

394.4787 Definitions; ss. 394.4786, 394.4787, 394.4788, and 394.4789.—As used in this section and ss. 394.4786, 394.4788, and 394.4789:

(7) "Specialty psychiatric hospital" means a hospital

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licensed by the agency pursuant to s. 395.002(27) ~~s. 395.002(28)~~ and part II of chapter 408 as a specialty psychiatric hospital.

Section 22. Section 395.001, Florida Statutes, is amended to read:

395.001 Legislative intent.—It is the intent of the Legislature to provide for the protection of public health and safety in the establishment, construction, maintenance, and operation of hospitals and, ambulatory surgical centers, ~~and mobile surgical facilities~~ by providing for licensure of same and for the development, establishment, and enforcement of minimum standards with respect thereto.

Section 23. Present subsections (22) through (33) of section 395.002, Florida Statutes, are redesignated as subsections (21) through (32), respectively, and subsections (3) and (16) of that section and present subsections (21) and (23) of that section are amended, to read:

395.002 Definitions.—As used in this chapter:

(3) "Ambulatory surgical center" ~~or "mobile surgical facility"~~ means a facility the primary purpose of which is to provide elective surgical care, in which the patient is admitted to and discharged from such facility within the same working day and is not permitted to stay overnight, and which is not part of a hospital. However, a facility existing for the primary purpose of performing terminations of pregnancy, an office maintained by a physician for the practice of medicine, or an office maintained for the practice of dentistry may ~~shall~~ not be construed to be an ambulatory surgical center, provided that any facility or office which is certified or seeks certification as a Medicare ambulatory surgical center shall be licensed as an

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ambulatory surgical center pursuant to s. 395.003. ~~Any structure or vehicle in which a physician maintains an office and practices surgery, and which can appear to the public to be a mobile office because the structure or vehicle operates at more than one address, shall be construed to be a mobile surgical facility.~~

(16) "Licensed facility" means a hospital or, ambulatory surgical center, ~~or mobile surgical facility~~ licensed in accordance with this chapter.

~~(21) "Mobile surgical facility" is a mobile facility in which licensed health care professionals provide elective surgical care under contract with the Department of Corrections or a private correctional facility operating pursuant to chapter 957 and in which inmate patients are admitted to and discharged from said facility within the same working day and are not permitted to stay overnight. However, mobile surgical facilities may only provide health care services to the inmate patients of the Department of Corrections, or inmate patients of a private correctional facility operating pursuant to chapter 957, and not to the general public.~~

~~(22)-(23)~~ "Premises" means those buildings, beds, and equipment located at the address of the licensed facility and all other buildings, beds, and equipment for the provision of hospital or, ambulatory surgical, ~~or mobile surgical~~ care located in such reasonable proximity to the address of the licensed facility as to appear to the public to be under the dominion and control of the licensee. For any licensee that is a teaching hospital as defined in s. 408.07 s. 408.07(45), reasonable proximity includes any buildings, beds, services,

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programs, and equipment under the dominion and control of the licensee that are located at a site with a main address that is within 1 mile of the main address of the licensed facility; and all such buildings, beds, and equipment may, at the request of a licensee or applicant, be included on the facility license as a single premises.

Section 24. Paragraphs (a) and (b) of subsection (1) and paragraph (b) of subsection (2) of section 395.003, Florida Statutes, are amended to read:

395.003 Licensure; denial, suspension, and revocation.—

(1) (a) The requirements of part II of chapter 408 apply to the provision of services that require licensure pursuant to ss. 395.001-395.1065 and part II of chapter 408 and to entities licensed by or applying for such licensure from the Agency for Health Care Administration pursuant to ss. 395.001-395.1065. A license issued by the agency is required in order to operate a hospital or, ambulatory surgical center, ~~or mobile surgical facility~~ in this state.

(b)1. It is unlawful for a person to use or advertise to the public, in any way or by any medium whatsoever, any facility as a "hospital," or "ambulatory surgical center," ~~or "mobile surgical facility"~~ unless such facility has first secured a license under ~~the provisions of~~ this part.

2. This part does not apply to veterinary hospitals or to commercial business establishments using the word "hospital," or "ambulatory surgical center," ~~or "mobile surgical facility"~~ as a part of a trade name if no treatment of human beings is performed on the premises of such establishments.

(2) (b) The agency shall, at the request of a licensee that

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is a teaching hospital as defined in s. 408.07 ~~s. 408.07(45)~~,
 issue a single license to a licensee for facilities that have
 been previously licensed as separate premises, provided such
 separately licensed facilities, taken together, constitute the
 same premises as defined in s. 395.002 ~~s. 395.002(23)~~. Such
 license for the single premises shall include all of the beds,
 services, and programs that were previously included on the
 licenses for the separate premises. The granting of a single
 license under this paragraph may ~~shall~~ not in any manner reduce
 the number of beds, services, or programs operated by the
 licensee.

Section 25. Subsection (1) of section 395.009, Florida
 Statutes, is amended to read:

395.009 Minimum standards for clinical laboratory test
 results and diagnostic X-ray results; prerequisite for issuance
 or renewal of license.—

(1) As a requirement for issuance or renewal of its
 license, each licensed facility shall require that all clinical
 laboratory tests performed by or for the licensed facility be
 performed by a clinical laboratory appropriately certified by
the Centers for Medicare and Medicaid Services under the federal
Clinical Laboratory Improvement Amendments and the federal rules
adopted thereunder ~~licensed under the provisions of chapter 483.~~

Section 26. Section 395.0091, Florida Statutes, is created
 to read:

395.0091 Alternate-site testing.—The agency, in
consultation with the Board of Clinical Laboratory Personnel,
shall adopt by rule the criteria for alternate-site testing to
be performed under the supervision of a clinical laboratory

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director. At a minimum, the criteria must address hospital
internal needs assessment; a protocol for implementation,
including the identification of tests to be performed and who
will perform them; selection of the method of testing to be used
for alternate-site testing; minimum training and education
requirements for those who will perform alternate-site testing,
such as documented training, licensure, certification, or other
medical professional background not limited to laboratory
professionals; documented inservice training and initial and
ongoing competency validation; an appropriate internal and
external quality control protocol; an internal mechanism for the
central laboratory to identify and track alternate-site testing;
and recordkeeping requirements. Alternate-site testing locations
must register when the hospital applies to renew its license.
For purposes of this section, the term "alternate-site testing"
includes any laboratory testing done under the administrative
control of a hospital, but performed out of the physical or
administrative confines of the central laboratory.

Section 27. Paragraph (f) of subsection (1) of section
 395.0161, Florida Statutes, is amended to read:

395.0161 Licensure inspection.—

(1) In addition to the requirement of s. 408.811, the
 agency shall make or cause to be made such inspections and
 investigations as it deems necessary, including:

~~(f) Inspections of mobile surgical facilities at each time~~
~~a facility establishes a new location, prior to the admission of~~
~~patients. However, such inspections shall not be required when a~~
~~mobile surgical facility is moved temporarily to a location~~
~~where medical treatment will not be provided.~~

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813 Section 28. Subsection (3) of section 395.0163, Florida
814 Statutes, is amended to read:

815 395.0163 Construction inspections; plan submission and
816 approval; fees.-

817 ~~(3) In addition to the requirements of s. 408.811, the~~
818 ~~agency shall inspect a mobile surgical facility at initial~~
819 ~~licensure and at each time the facility establishes a new~~
820 ~~location, prior to admission of patients. However, such~~
821 ~~inspections shall not be required when a mobile surgical~~
822 ~~facility is moved temporarily to a location where medical~~
823 ~~treatment will not be provided.~~

824 Section 29. Subsection (2), paragraph (c) of subsection
825 (6), and subsections (16) and (17) of section 395.0197, Florida
826 Statutes, are amended to read:

827 395.0197 Internal risk management program.-

828 (2) The internal risk management program is the
829 responsibility of the governing board of the health care
830 facility. Each licensed facility shall hire a risk manager,
831 ~~licensed under s. 395.10974,~~ who is responsible for
832 implementation and oversight of the such facility's internal
833 risk management program and who demonstrates competence, through
834 education or experience, in all of the following areas:

- 835 (a) Applicable standards of health care risk management.
- 836 (b) Applicable federal, state, and local health and safety
837 laws and rules.
- 838 (c) General risk management administration.
- 839 (d) Patient care.
- 840 (e) Medical care.
- 841 (f) Personal and social care.

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842 (g) Accident prevention.

843 (h) Departmental organization and management.

844 (i) Community interrelationships.

845 (j) Medical terminology as required by this section. A risk
846 ~~manager must not be made responsible for more than four internal~~
847 ~~risk management programs in separate licensed facilities, unless~~
848 ~~the facilities are under one corporate ownership or the risk~~
849 ~~management programs are in rural hospitals.~~

850 (6) (c) The report submitted to the agency must ~~shall~~ also
851 contain the name and license number of the risk manager of the
852 licensed facility, a copy of its policy and procedures which
853 govern the measures taken by the facility and its risk manager
854 to reduce the risk of injuries and adverse incidents, and the
855 results of such measures. The annual report is confidential and
856 is not available to the public pursuant to s. 119.07(1) or any
857 other law providing access to public records. The annual report
858 is not discoverable or admissible in any civil or administrative
859 action, except in disciplinary proceedings by the agency or the
860 appropriate regulatory board. The annual report is not available
861 to the public as part of the record of investigation for and
862 prosecution in disciplinary proceedings made available to the
863 public by the agency or the appropriate regulatory board.
864 However, the agency or the appropriate regulatory board shall
865 make available, upon written request by a health care
866 professional against whom probable cause has been found, any
867 such records which form the basis of the determination of
868 probable cause.

869 (16) There shall be no monetary liability on the part of,
870 and no cause of action for damages shall arise against, any risk

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871 manager, ~~licensed under s. 395.10974,~~ for the implementation and
 872 oversight of the internal risk management program in a facility
 873 licensed under this chapter or chapter 390 as required by this
 874 section, for any act or proceeding undertaken or performed
 875 within the scope of the functions of such internal risk
 876 management program if the risk manager acts without intentional
 877 fraud.

878 (17) A privilege against civil liability is hereby granted
 879 to any ~~licensed~~ risk manager or licensed facility with regard to
 880 information furnished pursuant to this chapter, unless the
 881 ~~licensed~~ risk manager or facility acted in bad faith or with
 882 malice in providing such information.

883 Section 30. Section 395.1046, Florida Statutes, is
 884 repealed.

885 Section 31. Subsections (2) and (3) of section 395.1055,
 886 Florida Statutes, are amended, and paragraph (i) is added to
 887 subsection (1), to read:

888 395.1055 Rules and enforcement.—

889 (1) The agency shall adopt rules pursuant to ss. 120.536(1)
 890 and 120.54 to implement the provisions of this part, which shall
 891 include reasonable and fair minimum standards for ensuring that:

892 (i) All hospitals providing organ transplantation, neonatal
 893 intensive care services, inpatient psychiatric services,
 894 inpatient substance abuse services, or comprehensive medical
 895 rehabilitation meet the minimum licensure requirements adopted
 896 by the agency. Such licensure requirements must include quality
 897 of care, nurse staffing, physician staffing, physical plant,
 898 equipment, emergency transportation, and data reporting
 899 standards.

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900 (2) Separate standards may be provided for general and
 901 specialty hospitals, ambulatory surgical centers, ~~mobile~~
 902 ~~surgical facilities,~~ and statutory rural hospitals as defined in
 903 s. 395.602.

904 (3) The agency shall adopt rules with respect to the care
 905 and treatment of patients residing in distinct part nursing
 906 units of hospitals which are certified for participation in
 907 Title XVIII (Medicare) and Title XIX (Medicaid) of the Social
 908 Security Act skilled nursing facility program. Such rules shall
 909 take into account the types of patients treated in hospital
 910 skilled nursing units, including typical patient acuity levels
 911 and the average length of stay in such units, and shall be
 912 limited to the appropriate portions of the Omnibus Budget
 913 Reconciliation Act of 1987 (Pub. L. No. 100-203) (December 22,
 914 1987), Title IV (Medicare, Medicaid, and Other Health-Related
 915 Programs), Subtitle C (Nursing Home Reform), as amended. The
 916 agency shall require level 2 background screening as specified
 917 in s. 408.809(1)(e) pursuant to s. 408.809 and chapter 435 for
 918 personnel of distinct part nursing units.

919 Section 32. Section 395.10971, Florida Statutes, is
 920 repealed.

921 Section 33. Section 395.10972, Florida Statutes, is
 922 repealed.

923 Section 34. Section 395.10973, Florida Statutes, is amended
 924 to read:

925 395.10973 Powers and duties of the agency.—It is the
 926 function of the agency to:

927 (1) Adopt rules pursuant to ss. 120.536(1) and 120.54 to
 928 implement ~~the provisions of~~ this part and part II of chapter 408

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conferring duties upon it.

~~(2) Develop, impose, and enforce specific standards within the scope of the general qualifications established by this part which must be met by individuals in order to receive licenses as health care risk managers. These standards shall be designed to ensure that health care risk managers are individuals of good character and otherwise suitable and, by training or experience in the field of health care risk management, qualified in accordance with the provisions of this part to serve as health care risk managers, within statutory requirements.~~

~~(3) Develop a method for determining whether an individual meets the standards set forth in s. 395.10974.~~

~~(4) Issue licenses to qualified individuals meeting the standards set forth in s. 395.10974.~~

~~(5) Receive, investigate, and take appropriate action with respect to any charge or complaint filed with the agency to the effect that a certified health care risk manager has failed to comply with the requirements or standards adopted by rule by the agency or to comply with the provisions of this part.~~

~~(6) Establish procedures for providing periodic reports on persons certified or disciplined by the agency under this part.~~

~~(2)(7)~~ Develop a model risk management program for health care facilities which will satisfy the requirements of s. 395.0197.

~~(3)(8)~~ Enforce the special-occupancy provisions of the Florida Building Code which apply to hospitals, intermediate residential treatment facilities, and ambulatory surgical centers in conducting any inspection authorized by this chapter and part II of chapter 408.

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Section 35. Section 395.10974, Florida Statutes, is repealed.

Section 36. Section 395.10975, Florida Statutes, is repealed.

Section 37. Subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part, the term:

(a) "Emergency care hospital" means a medical facility which provides:

1. Emergency medical treatment; and

2. Inpatient care to ill or injured persons prior to their transportation to another hospital or provides inpatient medical care to persons needing care for a period of up to 96 hours. The 96-hour limitation on inpatient care does not apply to respite, skilled nursing, hospice, or other nonacute care patients.

(b) "Essential access community hospital" means any facility which:

1. Has at least 100 beds;

2. Is located more than 35 miles from any other essential access community hospital, rural referral center, or urban hospital meeting criteria for classification as a regional referral center;

3. Is part of a network that includes rural primary care hospitals;

4. Provides emergency and medical backup services to rural primary care hospitals in its rural health network;

5. Extends staff privileges to rural primary care hospital physicians in its network; and

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987 ~~6. Accepts patients transferred from rural primary care~~
 988 ~~hospitals in its network.~~
 989 ~~(c) "Inactive rural hospital bed" means a licensed acute~~
 990 ~~care hospital bed, as defined in s. 395.002(13), that is~~
 991 ~~inactive in that it cannot be occupied by acute care inpatients.~~
 992 ~~(a)(d)~~ "Rural area health education center" means an area
 993 health education center (AHEC), as authorized by Pub. L. No. 94-
 994 484, which provides services in a county with a population
 995 density of up to no greater than 100 persons per square mile.
 996 ~~(b)(e)~~ "Rural hospital" means an acute care hospital
 997 licensed under this chapter, having 100 or fewer licensed beds
 998 and an emergency room, which is:
 999 1. The sole provider within a county with a population
 1000 density of up to 100 persons per square mile;
 1001 2. An acute care hospital, in a county with a population
 1002 density of up to 100 persons per square mile, which is at least
 1003 30 minutes of travel time, on normally traveled roads under
 1004 normal traffic conditions, from any other acute care hospital
 1005 within the same county;
 1006 3. A hospital supported by a tax district or subdistrict
 1007 whose boundaries encompass a population of up to 100 persons per
 1008 square mile;
 1009 4. A hospital classified as a sole community hospital under
 1010 42 C.F.R. s. 412.92 which has up to 175, ~~regardless of the~~
 1011 ~~number of~~ licensed beds;
 1012 5. A hospital with a service area that has a population of
 1013 up to 100 persons per square mile. As used in this subparagraph,
 1014 the term "service area" means the fewest number of zip codes
 1015 that account for 75 percent of the hospital's discharges for the

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1016 most recent 5-year period, based on information available from
 1017 the hospital inpatient discharge database in the Florida Center
 1018 for Health Information and Transparency at the agency; or
 1019 6. A hospital designated as a critical access hospital, as
 1020 defined in s. 408.07.
 1021
 1022 Population densities used in this paragraph must be based upon
 1023 the most recently completed United States census. A hospital
 1024 that received funds under s. 409.9116 for a quarter beginning no
 1025 later than July 1, 2002, is deemed to have been and shall
 1026 continue to be a rural hospital from that date through June 30,
 1027 2021, if the hospital continues to have up to 100 licensed beds
 1028 and an emergency room. An acute care hospital that has not
 1029 previously been designated as a rural hospital and that meets
 1030 the criteria of this paragraph shall be granted such designation
 1031 upon application, including supporting documentation, to the
 1032 agency. A hospital that was licensed as a rural hospital during
 1033 the 2010-2011 or 2011-2012 fiscal year shall continue to be a
 1034 rural hospital from the date of designation through June 30,
 1035 2021, if the hospital continues to have up to 100 licensed beds
 1036 and an emergency room.
 1037 ~~(f) "Rural primary care hospital" means any facility~~
 1038 ~~meeting the criteria in paragraph (c) or s. 395.605 which~~
 1039 ~~provides:~~
 1040 ~~1. Twenty-four-hour emergency medical care;~~
 1041 ~~2. Temporary inpatient care for periods of 72 hours or less~~
 1042 ~~to patients requiring stabilization before discharge or transfer~~
 1043 ~~to another hospital. The 72-hour limitation does not apply to~~
 1044 ~~respite, skilled nursing, hospice, or other nonacute care~~

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patients, and

~~3. Has no more than six licensed acute care inpatient beds.~~

~~(c)(g) "Swing-bed" means a bed which can be used~~

~~interchangeably as either a hospital, skilled nursing facility~~

~~(SNF), or intermediate care facility (ICF) bed pursuant to 42~~

~~C.F.R. parts 405, 435, 440, 442, and 447.~~

Section 38. Section 395.603, Florida Statutes, is amended to read:

395.603 ~~Deactivation of general hospital beds;~~ Rural hospital impact statement.—

~~(1) The agency shall establish, by rule, a process by which a rural hospital, as defined in s. 395.602, that seeks licensure as a rural primary care hospital or as an emergency care hospital, or becomes a certified rural health clinic as defined in Pub. L. No. 95-210, or becomes a primary care program such as a county health department, community health center, or other similar outpatient program that provides preventive and curative services, may deactivate general hospital beds. Rural primary care hospitals and emergency care hospitals shall maintain the number of actively licensed general hospital beds necessary for the facility to be certified for Medicare reimbursement. Hospitals that discontinue inpatient care to become rural health care clinics or primary care programs shall deactivate all licensed general hospital beds. All hospitals, clinics, and programs with inactive beds shall provide 24-hour emergency medical care by staffing an emergency room. Providers with inactive beds shall be subject to the criteria in s. 395.1041. The agency shall specify in rule requirements for making 24-hour emergency care available. Inactive general hospital beds shall~~

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~~be included in the acute care bed inventory, maintained by the agency for certificate-of-need purposes, for 10 years from the date of deactivation of the beds. After 10 years have elapsed, inactive beds shall be excluded from the inventory. The agency shall, at the request of the licensee, reactivate the inactive general beds upon a showing by the licensee that licensure requirements for the inactive general beds are met.~~

~~(2)~~ In formulating and implementing policies and rules that may have significant impact on the ability of rural hospitals to continue to provide health care services in rural communities, the agency, the department, or the respective regulatory board adopting policies or rules regarding the licensure or certification of health care professionals shall provide a rural hospital impact statement. The rural hospital impact statement shall assess the proposed action in light of the following questions:

(1)(a) Do the health personnel affected by the proposed action currently practice in rural hospitals or are they likely to in the near future?

(2)(b) What are the current numbers of the affected health personnel in this state, their geographic distribution, and the number practicing in rural hospitals?

(3)(c) What are the functions presently performed by the affected health personnel, and are such functions presently performed in rural hospitals?

(4)(d) What impact will the proposed action have on the ability of rural hospitals to recruit the affected personnel to practice in their facilities?

(5)(e) What impact will the proposed action have on the

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limited financial resources of rural hospitals through increased salaries and benefits necessary to recruit or retain such health personnel?

~~(6)(f)~~ Is there a less stringent requirement which could apply to practice in rural hospitals?

~~(7)(g)~~ Will this action create staffing shortages, which could result in a loss to the public of health care services in rural hospitals or result in closure of any rural hospitals?

Section 39. Section 395.604, Florida Statutes, is repealed.

Section 40. Section 395.605, Florida Statutes, is repealed.

Section 41. Paragraph (c) of subsection (1) of section 395.701, Florida Statutes, is amended to read:

395.701 Annual assessments on net operating revenues for inpatient and outpatient services to fund public medical assistance; administrative fines for failure to pay assessments when due; exemption.—

(1) For the purposes of this section, the term:

(c) "Hospital" means a health care institution as defined in s. 395.002(12), but does not include any hospital operated by a state ~~the agency or the Department of Corrections.~~

Section 42. Paragraph (b) of subsection (2) of section 395.7015, Florida Statutes, is amended to read:

395.7015 Annual assessment on health care entities.—

(2) There is imposed an annual assessment against certain health care entities as described in this section:

(b) For the purpose of this section, "health care entities" include the following:

1. Ambulatory surgical centers ~~and mobile surgical facilities licensed under s. 395.003. This subsection shall only~~

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~~apply to mobile surgical facilities operating under contracts entered into on or after July 1, 1998.~~

~~2. Clinical laboratories licensed under s. 483.091, excluding any hospital laboratory defined under s. 483.041(6), any clinical laboratory operated by the state or a political subdivision of the state, any clinical laboratory which qualifies as an exempt organization under s. 501(c)(3) of the Internal Revenue Code of 1986, as amended, and which receives 70 percent or more of its gross revenues from services to charity patients or Medicaid patients, and any blood, plasma, or tissue bank procuring, storing, or distributing blood, plasma, or tissue either for future manufacture or research or distributed on a nonprofit basis, and further excluding any clinical laboratory which is wholly owned and operated by 6 or fewer physicians who are licensed pursuant to chapter 458 or chapter 459 and who practice in the same group practice, and at which no clinical laboratory work is performed for patients referred by any health care provider who is not a member of the same group.~~

2.3. Diagnostic-imaging centers that are freestanding outpatient facilities that provide specialized services for the identification or determination of a disease through examination and also provide sophisticated radiological services, and in which services are rendered by a physician licensed by the Board of Medicine under s. 458.311, s. 458.313, or s. 458.317, or by an osteopathic physician licensed by the Board of Osteopathic Medicine under s. 459.0055 or s. 459.0075. For purposes of this paragraph, "sophisticated radiological services" means the following: magnetic resonance imaging; nuclear medicine; angiography; arteriography; computed tomography; positron

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emission tomography; digital vascular imaging; bronchography; lymphangiography; splenography; ultrasound, excluding ultrasound providers that are part of a private physician's office practice or when ultrasound is provided by two or more physicians licensed under chapter 458 or chapter 459 who are members of the same professional association and who practice in the same medical specialties; and such other sophisticated radiological services, excluding mammography, as adopted in rule by the board.

Section 43. Subsection (1) of section 400.0625, Florida Statutes, is amended to read:

400.0625 Minimum standards for clinical laboratory test results and diagnostic X-ray results.-

(1) Each nursing home, as a requirement for issuance or renewal of its license, shall require that all clinical laboratory tests performed for the nursing home be performed by a clinical laboratory appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder ~~licensed under the provisions of chapter 483, except for such self-testing procedures as are approved by the agency by rule. Results of clinical laboratory tests performed prior to admission which meet the minimum standards provided in s. 483.181(3) shall be accepted in lieu of routine examinations required upon admission and clinical laboratory tests which may be ordered by a physician for residents of the nursing home.~~

Section 44. Paragraph (a) of subsection (2) of section 400.191, Florida Statutes, is amended to read:

400.191 Availability, distribution, and posting of reports

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and records.-

(2) The agency shall publish the Nursing Home Guide quarterly in electronic form to assist consumers and their families in comparing and evaluating nursing home facilities.

(a) The agency shall provide an Internet site which shall include at least the following information either directly or indirectly through a link to another established site or sites of the agency's choosing:

1. A section entitled "Have you considered programs that provide alternatives to nursing home care?" which shall be the first section of the Nursing Home Guide and which shall prominently display information about available alternatives to nursing homes and how to obtain additional information regarding these alternatives. The Nursing Home Guide shall explain that this state offers alternative programs that permit qualified elderly persons to stay in their homes instead of being placed in nursing homes and shall encourage interested persons to call the Comprehensive Assessment Review and Evaluation for Long-Term Care Services (CARES) Program to inquire if they qualify. The Nursing Home Guide shall list available home and community-based programs which shall clearly state the services that are provided and indicate whether nursing home services are included if needed.

2. A list by name and address of all nursing home facilities in this state, including any prior name by which a facility was known during the previous 24-month period.

3. Whether such nursing home facilities are proprietary or nonproprietary.

4. The current owner of the facility's license and the year

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that that entity became the owner of the license.

5. The name of the owner or owners of each facility and whether the facility is affiliated with a company or other organization owning or managing more than one nursing facility in this state.

6. The total number of beds in each facility and the most recently available occupancy levels.

7. The number of private and semiprivate rooms in each facility.

8. The religious affiliation, if any, of each facility.

9. The languages spoken by the administrator and staff of each facility.

10. Whether or not each facility accepts Medicare or Medicaid recipients or insurance, health maintenance organization, Veterans Administration, CHAMPUS program, or workers' compensation coverage.

11. Recreational and other programs available at each facility.

12. Special care units or programs offered at each facility.

13. Whether the facility is a part of a retirement community that offers other services pursuant to part III of this chapter or part I or part III of chapter 429.

14. Survey and deficiency information, including all federal and state recertification, licensure, revisit, and complaint survey information, for each facility ~~for the past 30 months~~. For noncertified nursing homes, state survey and deficiency information, including licensure, revisit, and complaint survey information ~~for the past 30 months~~ shall be

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provided.

Section 45. Subsection (1) and paragraphs (b), (e), and (f) of subsection (4) of section 400.464, Florida Statutes, are amended, and subsection (6) is added to that section, to read:

400.464 Home health agencies to be licensed; expiration of license; exemptions; unlawful acts; penalties.—

(1) The requirements of part II of chapter 408 apply to the provision of services that require licensure pursuant to this part and part II of chapter 408 and entities licensed or registered by or applying for such licensure or registration from the Agency for Health Care Administration pursuant to this part. A license issued by the agency is required in order to operate a home health agency in this state. A license issued on or after July 1, 2018, must specify the home health services the organization is authorized to perform and indicate whether such specified services are considered skilled care. The provision or advertising of services that require licensure pursuant to this part without such services being specified on the face of the license issued on or after July 1, 2018, constitutes unlicensed activity as prohibited under s. 408.812.

(4) (b) The operation or maintenance of an unlicensed home health agency or the performance of any home health services in violation of this part is declared a nuisance, inimical to the public health, welfare, and safety. The agency or any state attorney may, in addition to other remedies provided in this part, bring an action for an injunction to restrain such violation, or to enjoin the future operation or maintenance of the home health agency or the provision of home health services in violation of this part or part II of chapter 408, until

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compliance with this part or the rules adopted under this part has been demonstrated to the satisfaction of the agency.

(e) Any person who owns, operates, or maintains an unlicensed home health agency and who, ~~within 10 working days~~ after receiving notification from the agency, fails to cease operation and apply for a license under this part commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. Each day of continued operation is a separate offense.

(f) Any home health agency that fails to cease operation after agency notification may be fined in accordance with s. 408.812 \$500 for each day of noncompliance.

(6) Any person, entity, or organization providing home health services which is exempt from licensure under subsection (5) may voluntarily apply for a certificate of exemption from licensure under its exempt status with the agency on a form that specifies its name or names and addresses, a statement of the reasons why it is exempt from licensure as a home health agency, and other information deemed necessary by the agency. A certificate of exemption is valid for a period of not more than 2 years and is not transferable. The agency may charge an applicant \$100 for a certificate of exemption or charge the actual cost of processing the certificate.

Section 46. Subsections (6) through (9) of section 400.471, Florida Statutes, are redesignated as subsections (5) through (8), respectively, and present subsections (2), (6), and (9) of that section are amended, to read:

400.471 Application for license; fee.—

(2) In addition to the requirements of part II of chapter

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408, the initial applicant, the applicant for a change of ownership, and the applicant for the addition of skilled care services must file with the application satisfactory proof that the home health agency is in compliance with this part and applicable rules, including:

(a) A listing of services to be provided, either directly by the applicant or through contractual arrangements with existing providers.

(b) The number and discipline of professional staff to be employed.

~~(c) Completion of questions concerning volume data on the renewal application as determined by rule.~~

(c)(d) A business plan, signed by the applicant, which details the home health agency's methods to obtain patients and its plan to recruit and maintain staff.

(d)(e) Evidence of contingency funding as required under s. 408.8065 equal to 1 month's average operating expenses during the first year of operation.

(e)(f) A balance sheet, income and expense statement, and statement of cash flows for the first 2 years of operation which provide evidence of having sufficient assets, credit, and projected revenues to cover liabilities and expenses. The applicant has demonstrated financial ability to operate if the applicant's assets, credit, and projected revenues meet or exceed projected liabilities and expenses. An applicant may not project an operating margin of 15 percent or greater for any month in the first year of operation. All documents required under this paragraph must be prepared in accordance with generally accepted accounting principles and compiled and signed

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by a certified public accountant.

~~(f)(g)~~ All other ownership interests in health care entities for each controlling interest, as defined in part II of chapter 408.

~~(g)(h)~~ In the case of an application for initial licensure, an application for a change of ownership, or an application for the addition of skilled care services, documentation of accreditation, or an application for accreditation, from an accrediting organization that is recognized by the agency as having standards comparable to those required by this part and part II of chapter 408. A home health agency that ~~is not Medicare or Medicaid certified and~~ does not provide skilled care is exempt from this paragraph. Notwithstanding s. 408.806, an initial applicant that has applied for accreditation must provide proof of accreditation that is not conditional or provisional and a survey demonstrating compliance with the requirements of this part, part II of chapter 408, and applicable rules from an accrediting organization that is recognized by the agency as having standards comparable to those required by this part and part II of chapter 408 within 120 days after the date of the agency's receipt of the application for licensure ~~or the application shall be withdrawn from further consideration.~~ Such accreditation must be continuously maintained by the home health agency to maintain licensure. The agency shall accept, in lieu of its own periodic licensure survey, the submission of the survey of an accrediting organization that is recognized by the agency if the accreditation of the licensed home health agency is not provisional and if the licensed home health agency authorizes

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releases of, and the agency receives the report of, the accrediting organization.

~~(6) The agency may not issue a license designated as certified to a home health agency that fails to satisfy the requirements of a Medicare certification survey from the agency.~~

~~(8)(9)~~ The agency may not issue a renewal license for a home health agency in any county having at least one licensed home health agency and that has more than one home health agency per 5,000 persons, as indicated by the most recent population estimates published by the Legislature's Office of Economic and Demographic Research, if the applicant or any controlling interest has been administratively sanctioned by the agency during the 2 years prior to the submission of the licensure renewal application for one or more of the following acts:

(a) An intentional or negligent act that materially affects the health or safety of a client of the provider;

(b) Knowingly providing home health services in an unlicensed assisted living facility or unlicensed adult family-care home, unless the home health agency or employee reports the unlicensed facility or home to the agency within 72 hours after providing the services;

(c) Preparing or maintaining fraudulent patient records, such as, but not limited to, charting ahead, recording vital signs or symptoms which were not personally obtained or observed by the home health agency's staff at the time indicated, borrowing patients or patient records from other home health agencies to pass a survey or inspection, or falsifying signatures;

(d) Failing to provide at least one service directly to a

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1393 patient for a period of 60 days;

1394 (e) Demonstrating a pattern of falsifying documents
 1395 relating to the training of home health aides or certified
 1396 nursing assistants or demonstrating a pattern of falsifying
 1397 health statements for staff who provide direct care to patients.
 1398 A pattern may be demonstrated by a showing of at least three
 1399 fraudulent entries or documents;

1400 (f) Demonstrating a pattern of billing any payor for
 1401 services not provided. A pattern may be demonstrated by a
 1402 showing of at least three billings for services not provided
 1403 within a 12-month period;

1404 (g) Demonstrating a pattern of failing to provide a service
 1405 specified in the home health agency's written agreement with a
 1406 patient or the patient's legal representative, or the plan of
 1407 care for that patient, except unless a reduction in service is
 1408 ~~mandated by Medicare, Medicaid, or a state program or~~ as
 1409 provided in s. 400.492(3). A pattern may be demonstrated by a
 1410 showing of at least three incidents, regardless of the patient
 1411 or service, in which the home health agency did not provide a
 1412 service specified in a written agreement or plan of care during
 1413 a 3-month period;

1414 (h) Giving remuneration to a case manager, discharge
 1415 planner, facility-based staff member, or third-party vendor who
 1416 is involved in the discharge planning process of a facility
 1417 licensed under chapter 395, chapter 429, or this chapter from
 1418 whom the home health agency receives referrals or gives
 1419 remuneration as prohibited in s. 400.474(6)(a);

1420 (i) Giving cash, or its equivalent, to a Medicare or
 1421 Medicaid beneficiary;

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1422 (j) Demonstrating a pattern of billing the Medicaid program
 1423 for services to Medicaid recipients which are medically
 1424 unnecessary as determined by a final order. A pattern may be
 1425 demonstrated by a showing of at least two such medically
 1426 unnecessary services within one Medicaid program integrity audit
 1427 period;

1428 (k) Providing services to residents in an assisted living
 1429 facility for which the home health agency does not receive fair
 1430 market value remuneration; or

1431 (l) Providing staffing to an assisted living facility for
 1432 which the home health agency does not receive fair market value
 1433 remuneration.

1434 Section 47. Subsection (5) of section 400.474, Florida
 1435 Statutes, is amended to read:

1436 400.474 Administrative penalties.—

1437 (5) The agency shall impose a fine of \$5,000 against a home
 1438 health agency that demonstrates a pattern of failing to provide
 1439 a service specified in the home health agency's written
 1440 agreement with a patient or the patient's legal representative,
 1441 or the plan of care for that patient, except unless a reduction
 1442 ~~in service is mandated by Medicare, Medicaid, or a state program~~
 1443 ~~or~~ as provided in s. 400.492(3). A pattern may be demonstrated
 1444 by a showing of at least three incidences, regardless of the
 1445 patient or service, where the home health agency did not provide
 1446 a service specified in a written agreement or plan of care
 1447 during a 3-month period. The agency shall impose the fine for
 1448 each occurrence. The agency may also impose additional
 1449 administrative fines under s. 400.484 for the direct or indirect
 1450 harm to a patient, or deny, revoke, or suspend the license of

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the home health agency for a pattern of failing to provide a service specified in the home health agency's written agreement with a patient or the plan of care for that patient.

Section 48. Paragraph (c) of subsection (2) of section 400.476, Florida Statutes, is amended to read:

400.476 Staffing requirements; notifications; limitations on staffing services.—

(2) DIRECTOR OF NURSING.—

(c) A home health agency that provides skilled nursing care ~~must be not Medicare or Medicaid certified and does not provide skilled care or provides only physical, occupational, or speech therapy~~ is not required to have a director of nursing and is exempt from paragraph (b).

Section 49. Section 400.484, Florida Statutes, is amended to read:

400.484 Right of inspection; violations ~~deficiencies~~; fines.—

(1) In addition to the requirements of s. 408.811, the agency may make such inspections and investigations as are necessary in order to determine the state of compliance with this part, part II of chapter 408, and applicable rules.

(2) The agency shall impose fines for various classes of violations ~~deficiencies~~ in accordance with the following schedule:

(a) Class I violations are as provided in s. 408.813 ~~A class I deficiency is any act, omission, or practice that results in a patient's death, disablement, or permanent injury, or places a patient at imminent risk of death, disablement, or permanent injury.~~ Upon finding a class I violation ~~deficiency~~,

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the agency shall impose an administrative fine in the amount of \$15,000 for each occurrence and each day that the violation ~~deficiency~~ exists.

(b) Class II violations are as provided in s. 408.813 ~~A class II deficiency is any act, omission, or practice that has a direct adverse effect on the health, safety, or security of a patient.~~ Upon finding a class II violation ~~deficiency~~, the agency shall impose an administrative fine in the amount of \$5,000 for each occurrence and each day that the violation ~~deficiency~~ exists.

(c) Class III violations are as provided in s. 408.813 ~~A class III deficiency is any act, omission, or practice that has an indirect, adverse effect on the health, safety, or security of a patient.~~ Upon finding an uncorrected or repeated class III violation ~~deficiency~~, the agency shall impose an administrative fine not to exceed \$1,000 for each occurrence and each day that the uncorrected or repeated violation ~~deficiency~~ exists.

(d) Class IV violations are as provided in s. 408.813 ~~A class IV deficiency is any act, omission, or practice related to required reports, forms, or documents which does not have the potential of negatively affecting patients.~~ These violations are of a type that the agency determines do not threaten the health, safety, or security of patients. Upon finding an uncorrected or repeated class IV violation ~~deficiency~~, the agency shall impose an administrative fine not to exceed \$500 for each occurrence and each day that the uncorrected or repeated violation ~~deficiency~~ exists.

(3) In addition to any other penalties imposed pursuant to this section or part, the agency may assess costs related to an

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investigation that results in a successful prosecution, excluding costs associated with an attorney's time.

Section 50. Subsection (4) of section 400.497, Florida Statutes, is amended to read:

400.497 Rules establishing minimum standards.—The agency shall adopt, publish, and enforce rules to implement part II of chapter 408 and this part, including, as applicable, ss. 400.506 and 400.509, which must provide reasonable and fair minimum standards relating to:

(4) Licensure application and renewal and certificates of exemption.

Section 51. Subsection (5) and paragraph (a) of subsection (15) of section 400.506, Florida Statutes, are amended to read:

400.506 Licensure of nurse registries; requirements; penalties.—

(5)(a) In addition to the requirements of s. 408.812, any person who owns, operates, or maintains an unlicensed nurse registry and who, ~~within 10 working days~~ after receiving notification from the agency, fails to cease operation and apply for a license under this part commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. Each day of continued operation is a separate offense.

(b) If a nurse registry fails to cease operation after agency notification, the agency may impose a fine pursuant to s. 408.812 ~~of \$500 for each day of noncompliance~~.

(15)(a) The agency may deny, suspend, or revoke the license of a nurse registry and shall impose a fine of \$5,000 against a nurse registry that:

1. Provides services to residents in an assisted living

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facility for which the nurse registry does not receive fair market value remuneration.

2. Provides staffing to an assisted living facility for which the nurse registry does not receive fair market value remuneration.

3. Fails to provide the agency, upon request, with copies of all contracts with assisted living facilities which were executed within the last 5 years.

~~4. Gives remuneration to a case manager, discharge planner, facility-based staff member, or third-party vendor who is involved in the discharge planning process of a facility licensed under chapter 395 or this chapter and from whom the nurse registry receives referrals. A nurse registry is exempt from this subparagraph if it does not bill the Florida Medicaid program or the Medicare program or share a controlling interest with any entity licensed, registered, or certified under part II of chapter 408 that bills the Florida Medicaid program or the Medicare program.~~

~~5. Gives remuneration to a physician, a member of the physician's office staff, or an immediate family member of the physician, and the nurse registry received a patient referral in the last 12 months from that physician or the physician's office staff. A nurse registry is exempt from this subparagraph if it does not bill the Florida Medicaid program or the Medicare program or share a controlling interest with any entity licensed, registered, or certified under part II of chapter 408 that bills the Florida Medicaid program or the Medicare program.~~

Section 52. Subsection (1) of section 400.606, Florida Statutes, is amended to read:

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1567 400.606 License; application; renewal; conditional license
 1568 or permit; certificate of need.—

1569 (1) In addition to the requirements of part II of chapter
 1570 408, the initial application and change of ownership application
 1571 must be accompanied by a plan for the delivery of home,
 1572 residential, and homelike inpatient hospice services to
 1573 terminally ill persons and their families. Such plan must
 1574 contain, but need not be limited to:

1575 (a) The estimated average number of terminally ill persons
 1576 to be served monthly.

1577 (b) The geographic area in which hospice services will be
 1578 available.

1579 (c) A listing of services which are or will be provided,
 1580 either directly by the applicant or through contractual
 1581 arrangements with existing providers.

1582 (d) Provisions for the implementation of hospice home care
 1583 within 3 months after licensure.

1584 (e) Provisions for the implementation of hospice homelike
 1585 inpatient care within 12 months after licensure.

1586 (f) The number and disciplines of professional staff to be
 1587 employed.

1588 (g) The name and qualifications of any existing or
 1589 potential contractee.

1590 (h) A plan for attracting and training volunteers.

1591

1592 ~~If the applicant is an existing licensed health care provider,~~
 1593 ~~the application must be accompanied by a copy of the most recent~~
 1594 ~~profit loss statement and, if applicable, the most recent~~
 1595 ~~licensure inspection report.~~

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1596 Section 53. Subsection (6) of section 400.925, Florida
 1597 Statutes, is amended to read:

1598 400.925 Definitions.—As used in this part, the term:

1599 (6) "Home medical equipment" includes any product as
 1600 defined by the Food and Drug Administration's Federal Food,
 1601 Drug, and Cosmetic Act, any products reimbursed under the
 1602 Medicare Part B Durable Medical Equipment benefits, or any
 1603 products reimbursed under the Florida Medicaid durable medical
 1604 equipment program. Home medical equipment includes:

1605 (a) Oxygen and related respiratory equipment; manual,
 1606 ~~motorized, or customized wheelchairs and related seating and~~
 1607 ~~positioning, but does not include prosthetics or orthotics or~~
 1608 ~~any splints, braces, or aids custom fabricated by a licensed~~
 1609 ~~health care practitioner;~~

1610 (b) Motorized scooters;

1611 (c) Personal transfer systems; and

1612 (d) Specialty beds, for use by a person with a medical
 1613 need; and

1614 (e) Manual, motorized, or customized wheelchairs and
 1615 related seating and positioning, but does not include
 1616 prosthetics or orthotics or any splints, braces, or aids custom
 1617 fabricated by a licensed health care practitioner.

1618 Section 54. Subsection (4) of section 400.931, Florida
 1619 Statutes, is amended to read:

1620 400.931 Application for license; fee.—

1621 (4) When a change of the general manager of a home medical
 1622 equipment provider occurs, the licensee must notify the agency
 1623 of the change within the timeframes established in part II of
 1624 chapter 408 and applicable rules 45 days.

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Section 55. Subsection (2) of section 400.933, Florida Statutes, is amended to read:

400.933 Licensure inspections and investigations.—

(2) The agency shall accept, in lieu of its own periodic inspections for licensure, submission of the following:

(a) The survey or inspection of an accrediting organization, provided the accreditation of the licensed home medical equipment provider is not provisional and provided the licensed home medical equipment provider authorizes release of, and the agency receives the report of, the accrediting organization; or

(b) A copy of a valid medical oxygen retail establishment permit issued by the Department of Business and Professional Regulation Health, pursuant to chapter 499.

Section 56. Subsection (2) of section 400.980, Florida Statutes, is amended to read:

400.980 Health care services pools.—

(2) The requirements of part II of chapter 408 apply to the provision of services that require licensure or registration pursuant to this part and part II of chapter 408 and to entities registered by or applying for such registration from the agency pursuant to this part. Registration or a license issued by the agency is required for the operation of a health care services pool in this state. In accordance with s. 408.805, an applicant or licensee shall pay a fee for each license application submitted using this part, part II of chapter 408, and applicable rules. The agency shall adopt rules and provide forms required for such registration and shall impose a registration fee in an amount sufficient to cover the cost of administering

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this part and part II of chapter 408. In addition to the requirements in part II of chapter 408, the registrant must provide the agency with any change of information contained on the original registration application within the timeframes established in this part, part II of chapter 408, and applicable rules ~~14 days prior to the change~~.

Section 57. Paragraphs (a) through (d) of subsection (4) of section 400.9905, Florida Statutes, are amended to read:

400.9905 Definitions.—

(4) "Clinic" means an entity where health care services are provided to individuals and which tenders charges for reimbursement for such services, including a mobile clinic and a portable equipment provider. As used in this part, the term does not include and the licensure requirements of this part do not apply to:

(a) Entities licensed or registered by the state under chapter 395; entities licensed or registered by the state and providing only health care services within the scope of services authorized under their respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or any entity that provides neonatal or pediatric hospital-based health care services or other health care services by licensed practitioners solely within a hospital licensed under chapter 395.

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1683 (b) Entities that own, directly or indirectly, entities
 1684 licensed or registered by the state pursuant to chapter 395;
 1685 entities that own, directly or indirectly, entities licensed or
 1686 registered by the state and providing only health care services
 1687 within the scope of services authorized pursuant to their
 1688 respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~,
 1689 chapter 390, chapter 394, chapter 397, this chapter except part
 1690 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
 1691 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
 1692 stage renal disease providers authorized under 42 C.F.R. part
 1693 405, subpart U; providers certified under 42 C.F.R. part 485,
 1694 subpart B or subpart H; or any entity that provides neonatal or
 1695 pediatric hospital-based health care services by licensed
 1696 practitioners solely within a hospital licensed under chapter
 1697 395.

1698 (c) Entities that are owned, directly or indirectly, by an
 1699 entity licensed or registered by the state pursuant to chapter
 1700 395; entities that are owned, directly or indirectly, by an
 1701 entity licensed or registered by the state and providing only
 1702 health care services within the scope of services authorized
 1703 pursuant to their respective licenses under ss. 383.30-383.332
 1704 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397, this
 1705 chapter except part X, chapter 429, chapter 463, chapter 465,
 1706 chapter 466, chapter 478, ~~part I of chapter 483~~, chapter 484, or
 1707 chapter 651; end-stage renal disease providers authorized under
 1708 42 C.F.R. part 405, subpart U; providers certified under 42
 1709 C.F.R. part 485, subpart B or subpart H; or any entity that
 1710 provides neonatal or pediatric hospital-based health care
 1711 services by licensed practitioners solely within a hospital

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1712 under chapter 395.

1713 (d) Entities that are under common ownership, directly or
 1714 indirectly, with an entity licensed or registered by the state
 1715 pursuant to chapter 395; entities that are under common
 1716 ownership, directly or indirectly, with an entity licensed or
 1717 registered by the state and providing only health care services
 1718 within the scope of services authorized pursuant to their
 1719 respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~,
 1720 chapter 390, chapter 394, chapter 397, this chapter except part
 1721 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
 1722 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
 1723 stage renal disease providers authorized under 42 C.F.R. part
 1724 405, subpart U; providers certified under 42 C.F.R. part 485,
 1725 subpart B or subpart H; or any entity that provides neonatal or
 1726 pediatric hospital-based health care services by licensed
 1727 practitioners solely within a hospital licensed under chapter
 1728 395.

1729

1730 Notwithstanding this subsection, an entity shall be deemed a
 1731 clinic and must be licensed under this part in order to receive
 1732 reimbursement under the Florida Motor Vehicle No-Fault Law, ss.
 1733 627.730-627.7405, unless exempted under s. 627.736(5)(h).

1734 Section 58. Subsection (6) of section 400.9935, Florida
 1735 Statutes, is amended to read:

1736 400.9935 Clinic responsibilities.—

1737 (6) Any person or entity providing health care services
 1738 which is not a clinic, as defined under s. 400.9905, may
 1739 voluntarily apply for a certificate of exemption from licensure
 1740 under its exempt status with the agency on a form that sets

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forth its name or names and addresses, a statement of the reasons why it cannot be defined as a clinic, and other information deemed necessary by the agency. An exemption may be valid for up to 2 years and is not transferable. The agency may charge an applicant for a certificate of exemption in an amount equal to \$100 or the actual cost of processing the certificate, whichever is less. An entity seeking a certificate of exemption must publish and maintain a schedule of charges for the medical services offered to patients. The schedule must include the prices charged to an uninsured person paying for such services by cash, check, credit card, or debit card. The schedule must be posted in a conspicuous place in the reception area of the entity and must include, but is not limited to, the 50 services most frequently provided by the entity. The schedule may group services by three price levels, listing services in each price level. The posting must be at least 15 square feet in size. As a condition precedent to receiving a certificate of exemption, an applicant must provide to the agency documentation of compliance with these requirements.

Section 59. Paragraph (a) of subsection (2) of section 408.033, Florida Statutes, is amended to read:

408.033 Local and state health planning.—

(2) FUNDING.—

(a) The Legislature intends that the cost of local health councils be borne by assessments on selected health care facilities subject to facility licensure by the Agency for Health Care Administration, including abortion clinics, assisted living facilities, ambulatory surgical centers, birth birthing centers, ~~clinical laboratories except community nonprofit blood~~

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~~banks and clinical laboratories operated by practitioners for exclusive use regulated under s. 483.035,~~ home health agencies, hospices, hospitals, intermediate care facilities for the developmentally disabled, nursing homes, health care clinics, and multiphasic testing centers and by assessments on organizations subject to certification by the agency pursuant to chapter 641, part III, including health maintenance organizations and prepaid health clinics. Fees assessed may be collected prospectively at the time of licensure renewal and prorated for the licensure period.

Section 60. Paragraphs (f) through (t) of subsection (3) of section 408.036, Florida Statutes, are redesignated as paragraphs (e) through (s), respectively, and present paragraphs (e) and (p) of that subsection are amended, to read:

408.036 Projects subject to review; exemptions.—

(3) EXEMPTIONS.—Upon request, the following projects are subject to exemption from the provisions of subsection (1):

~~(e) For mobile surgical facilities and related health care services provided under contract with the Department of Corrections or a private correctional facility operating pursuant to chapter 957.~~

(o) (p) For replacement of a licensed nursing home on the same site, or within 5 miles of the same site if within the same subdistrict, if the number of licensed beds does not increase except as permitted under paragraph (e) ~~(f)~~.

Section 61. Paragraph (b) of subsection (3) of section 408.0361, Florida Statutes, is amended to read:

408.0361 Cardiovascular services and burn unit licensure.—

(3) In establishing rules for adult cardiovascular

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services, the agency shall include provisions that allow for:

(b) 1. For a hospital seeking a Level I program, demonstration that, for the most recent 12-month period as reported to the agency, it has provided a minimum of 300 adult inpatient and outpatient diagnostic cardiac catheterizations or, for the most recent 12-month period, has discharged or transferred at least 300 ~~patients inpatients~~ with the principal diagnosis of ischemic heart disease and that it has a formalized, written transfer agreement with a hospital that has a Level II program, including written transport protocols to ensure safe and efficient transfer of a patient within 60 minutes.

2.a. A hospital located more than 100 road miles from the closest Level II adult cardiovascular services program does not need to meet the diagnostic cardiac catheterization volume and ischemic heart disease diagnosis volume requirements in subparagraph 1., if the hospital demonstrates that it has, for the most recent 12-month period as reported to the agency, provided a minimum of 100 adult inpatient and outpatient diagnostic cardiac catheterizations or that, for the most recent 12-month period, it has discharged or transferred at least 300 patients with the principal diagnosis of ischemic heart disease.

~~b. However,~~ A hospital located more than 100 road miles from the closest Level II adult cardiovascular services program does not need to meet the 60-minute transfer time protocol requirement in subparagraph 1., if the hospital demonstrates that it has a formalized, written transfer agreement with a hospital that has a Level II program. The agreement must include written transport protocols to ensure the safe and efficient

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transfer of a patient, taking into consideration the patient's clinical and physical characteristics, road and weather conditions, and viability of ground and air ambulance service to transfer the patient.

3. At a minimum, the rules for adult cardiovascular services must require nursing and technical staff to have demonstrated experience in handling acutely ill patients requiring intervention, based on the staff member's previous experience in dedicated cardiac interventional laboratories or surgical centers. If a staff member's previous experience is in a dedicated cardiac interventional laboratory at a hospital that does not have an approved adult open-heart-surgery program, the staff member's previous experience qualifies only if, at the time the staff member acquired his or her experience, the dedicated cardiac interventional laboratory:

a. Had an annual volume of 500 or more percutaneous cardiac intervention procedures;

b. Achieved a demonstrated success rate of 95 percent or greater for percutaneous cardiac intervention procedures;

c. Experienced a complication rate of less than 5 percent for percutaneous cardiac intervention procedures; and

d. Performed diverse cardiac procedures, including, but not limited to, balloon angioplasty and stenting, rotational atherectomy, cutting balloon atheroma remodeling, and procedures relating to left ventricular support capability.

Section 62. Subsection (4) of section 408.061, Florida Statutes, is amended to read:

408.061 Data collection; uniform systems of financial reporting; information relating to physician charges;

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confidential information; immunity.-

(4) Within 120 days after the end of its fiscal year, each health care facility, excluding continuing care facilities, hospitals operated by state agencies, and nursing homes as those terms are defined in s. 408.07 ~~s. 408.07(14) and (37)~~, shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports which are certified to be complete and accurate by the provider. However, hospitals' actual financial experience shall be their audited actual experience. Every nursing home shall submit to the agency, in a format designated by the agency, a statistical profile of the nursing home residents. The agency, in conjunction with the Department of Elderly Affairs and the Department of Health, shall review these statistical profiles and develop recommendations for the types of residents who might more appropriately be placed in their homes or other noninstitutional settings.

Section 63. Subsection (11) of section 408.07, Florida Statutes, is amended to read:

408.07 Definitions.—As used in this chapter, with the exception of ss. 408.031-408.045, the term:

~~(11) "Clinical laboratory" means a facility licensed under s. 483.091, excluding any hospital laboratory defined under s. 483.041(6); any clinical laboratory operated by the state or a political subdivision of the state; any blood or tissue bank where the majority of revenues are received from the sale of~~

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~~blood or tissue and where blood, plasma, or tissue is procured from volunteer donors and donated, processed, stored, or distributed on a nonprofit basis; and any clinical laboratory which is wholly owned and operated by physicians who are licensed pursuant to chapter 458 or chapter 459 and who practice in the same group practice, and at which no clinical laboratory work is performed for patients referred by any health care provider who is not a member of that same group practice.~~

Section 64. Subsection (4) of section 408.20, Florida Statutes, is amended to read:

408.20 Assessments; Health Care Trust Fund.—

(4) Hospitals operated by a state agency ~~the Department of Children and Families, the Department of Health, or the Department of Corrections~~ are exempt from the assessments required under this section.

Section 65. Section 408.7056, Florida Statutes, is repealed.

Section 66. Subsections (10), (11), and (27) of section 408.802, Florida Statutes, are amended to read:

408.802 Applicability.—The provisions of this part apply to the provision of services that require licensure as defined in this part and to the following entities licensed, registered, or certified by the agency, as described in chapters 112, 383, 390, 394, 395, 400, 429, 440, 483, and 765:

~~(10) Mobile surgical facilities, as provided under part I of chapter 395.~~

~~(11) Health care risk managers, as provided under part I of chapter 395.~~

~~(27) Clinical laboratories, as provided under part I of~~

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~~chapter 483.~~

Section 67. Subsections (12) and (13) of section 408.803, Florida Statutes, are redesignated as subsections (13) and (14), respectively, and a new subsection (12) is added to that section, to read:

408.803 Definitions.—As used in this part, the term:

(12) "Relative" means an individual who is the father, mother, stepfather, stepmother, son, daughter, brother, sister, grandmother, grandfather, great-grandmother, great-grandfather, grandson, granddaughter, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepson, stepdaughter, stepbrother, stepsister, half-brother, or half-sister of a patient or client.

Section 68. Paragraph (c) of subsection (7) of section 408.806, Florida Statutes, is amended, and subsection (9) is added to that section, to read:

408.806 License application process.—

(7) (c) If an inspection is required by the authorizing statute for a license application other than an initial application, the inspection must be unannounced. This paragraph does not apply to inspections required pursuant to ss. 383.324, 395.0161(4) ~~and~~, 429.67(6), ~~and 483.061(2).~~

(9) A licensee that holds a license for multiple providers licensed by the agency may request that all related license expiration dates be aligned. Upon such request, the agency may issue a license for an abbreviated licensure period with a prorated licensure fee.

Section 69. Paragraphs (d) and (e) of subsection (1) of

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section 408.809, Florida Statutes, are amended to read:

408.809 Background screening; prohibited offenses.—

(1) Level 2 background screening pursuant to chapter 435 must be conducted through the agency on each of the following persons, who are considered employees for the purposes of conducting screening under chapter 435:

(d) Any person who is a controlling interest ~~if the agency has reason to believe that such person has been convicted of any offense prohibited by s. 435.04. For each controlling interest who has been convicted of any such offense, the licensee shall submit to the agency a description and explanation of the conviction at the time of license application.~~

(e) Any person, as required by authorizing statutes, seeking employment with a licensee or provider who is expected to, or whose responsibilities may require him or her to, provide personal care or services directly to clients or have access to client funds, personal property, or living areas; and any person, as required by authorizing statutes, contracting with a licensee or provider whose responsibilities require him or her to provide personal care or personal services directly to clients, or contracting with a licensee or provider to work 20 hours a week or more who will have access to client funds, personal property, or living areas. Evidence of contractor screening may be retained by the contractor's employer or the licensee.

Section 70. Subsection (8) of section 408.810, Florida Statutes, is amended, and subsections (11), (12), and (13) are added to that section, to read:

408.810 Minimum licensure requirements.—In addition to the

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licensure requirements specified in this part, authorizing statutes, and applicable rules, each applicant and licensee must comply with the requirements of this section in order to obtain and maintain a license.

(8) Upon application for initial licensure or change of ownership licensure, the applicant shall furnish satisfactory proof of the applicant's financial ability to operate in accordance with the requirements of this part, authorizing statutes, and applicable rules. The agency shall establish standards for this purpose, including information concerning the applicant's controlling interests. The agency shall also establish documentation requirements, to be completed by each applicant, that show anticipated provider revenues and expenditures, the basis for financing the anticipated cash-flow requirements of the provider, and an applicant's access to contingency financing. A current certificate of authority, pursuant to chapter 651, may be provided as proof of financial ability to operate. The agency may require a licensee to provide proof of financial ability to operate at any time if there is evidence of financial instability, including, but not limited to, unpaid expenses necessary for the basic operations of the provider. An applicant applying for change of ownership licensure is exempt from furnishing proof of financial ability to operate if the provider has been licensed for at least 5 years, and:

(a) The ownership change is a result of a corporate reorganization under which the controlling interest is unchanged and the applicant submits organizational charts that represent the current and proposed structure of the reorganized

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corporation; or

(b) The ownership change is due solely to the death of a person holding a controlling interest, and the surviving controlling interests continue to hold at least 51 percent of ownership after the change of ownership.

(11) The agency may adopt rules that govern the circumstances under which a controlling interest, an administrator, an employee, or a contractor, or a representative thereof, who is not a relative of the client may act as an agent of the client in authorizing consent for medical treatment, assignment or benefits, and release of information. Such rules may include requirements related to disclosure, bonding, restrictions, and client protections.

(12) The licensee shall ensure that no person holds any ownership interest, either directly or indirectly, regardless of ownership structure, who:

(a) Has a disqualifying offense pursuant to s. 408.809; or

(b) Holds or has held any ownership interest, either directly or indirectly, regardless of ownership structure, in a provider that had a license revoked or an application denied pursuant to s. 408.815.

(13) If the licensee is a publicly traded corporation or is wholly owned, directly or indirectly, by a publicly traded corporation, subsection (12) does not apply to those persons whose sole relationship with the corporation is as a shareholder of publicly traded shares. As used in this subsection, a "publicly traded corporation" is a corporation that issues securities traded on an exchange registered with the United States Securities and Exchange Commission as a national

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2031 securities exchange.

2032 Section 71. Section 408.812, Florida Statutes, is amended
2033 to read:

2034 408.812 Unlicensed activity.—

2035 (1) A person or entity may not offer or advertise services
2036 that require licensure as defined by this part, authorizing
2037 statutes, or applicable rules to the public without obtaining a
2038 valid license from the agency. A licenseholder may not advertise
2039 or hold out to the public that he or she holds a license for
2040 other than that for which he or she actually holds the license.

2041 (2) The operation or maintenance of an unlicensed provider
2042 or the performance of any services that require licensure
2043 without proper licensure is a violation of this part and
2044 authorizing statutes. Unlicensed activity constitutes harm that
2045 materially affects the health, safety, and welfare of clients,
2046 and constitutes abuse and neglect, as defined in s. 415.102. The
2047 agency or any state attorney may, in addition to other remedies
2048 provided in this part, bring an action for an injunction to
2049 restrain such violation, or to enjoin the future operation or
2050 maintenance of the unlicensed provider or the performance of any
2051 services in violation of this part and authorizing statutes,
2052 until compliance with this part, authorizing statutes, and
2053 agency rules has been demonstrated to the satisfaction of the
2054 agency.

2055 (3) It is unlawful for any person or entity to own,
2056 operate, or maintain an unlicensed provider. If after receiving
2057 notification from the agency, such person or entity fails to
2058 cease operation ~~and apply for a license under this part and~~
2059 ~~authorizing statutes,~~ the person or entity is ~~shall be~~ subject

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2060 to penalties as prescribed by authorizing statutes and
2061 applicable rules. Each day of ~~continued~~ operation is a separate
2062 offense.

2063 (4) Any person or entity that fails to cease operation
2064 after agency notification may be fined \$1,000 for each day of
2065 noncompliance.

2066 (5) When a controlling interest or licensee has an interest
2067 in more than one provider and fails to license a provider
2068 rendering services that require licensure, the agency may revoke
2069 all licenses, and impose actions under s. 408.814, and
2070 regardless of correction, impose a fine of \$1,000 per day,
2071 unless otherwise specified by authorizing statutes, against each
2072 licensee until such time as the appropriate license is obtained
2073 or the unlicensed activity ceases ~~for the unlicensed operation.~~

2074 (6) In addition to granting injunctive relief pursuant to
2075 subsection (2), if the agency determines that a person or entity
2076 is operating or maintaining a provider without obtaining a
2077 license and determines that a condition exists that poses a
2078 threat to the health, safety, or welfare of a client of the
2079 provider, the person or entity is subject to the same actions
2080 and fines imposed against a licensee as specified in this part,
2081 authorizing statutes, and agency rules.

2082 (7) Any person aware of the operation of an unlicensed
2083 provider must report that provider to the agency.

2084 Section 72. Subsections (10), (11) and (26) of section
2085 408.820, Florida Statutes, are amended, and subsections (12)
2086 through (25) and (27) and (28) are redesignated as subsections
2087 (10) through (23) and (24) and (25), respectively, to read:
2088 408.820 Exemptions.—Except as prescribed in authorizing

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statutes, the following exemptions shall apply to specified requirements of this part:

~~(10) Mobile surgical facilities, as provided under part I of chapter 395, are exempt from s. 408.810(7)-(10).~~

~~(11) Health care risk managers, as provided under part I of chapter 395, are exempt from ss. 408.806(7), 408.810(4)-(10), and 408.811.~~

~~(26) Clinical laboratories, as provided under part I of chapter 483, are exempt from s. 408.810(5)-(10).~~

Section 73. Subsection (7) of section 409.905, Florida Statutes, is amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(7) INDEPENDENT LABORATORY SERVICES.—The agency shall pay for medically necessary diagnostic laboratory procedures ordered by a licensed physician or other licensed practitioner of the

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healing arts which are provided for a recipient in a laboratory that meets the requirements for Medicare participation and is appropriately certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder ~~licensed under chapter 483, if required.~~

Section 74. Subsection (10) of section 409.907, Florida Statutes, is amended to read:

409.907 Medicaid provider agreements.—The agency may make payments for medical assistance and related services rendered to Medicaid recipients only to an individual or entity who has a provider agreement in effect with the agency, who is performing services or supplying goods in accordance with federal, state, and local law, and who agrees that no person shall, on the grounds of handicap, race, color, or national origin, or for any other reason, be subjected to discrimination under any program or activity for which the provider receives payment from the agency.

(10) The agency may consider whether the provider, or any officer, director, agent, managing employee, or affiliated person, or any partner or shareholder having an ownership interest equal to 5 percent or greater in the provider if the provider is a corporation, partnership, or other business entity, has:

(a) Made a false representation or omission of any material fact in making the application, including the submission of an application that conceals the controlling or ownership interest of any officer, director, agent, managing employee, affiliated person, or partner or shareholder who may not be eligible to

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2147 participate;

2148 (b) Been or is currently excluded, suspended, terminated
 2149 from, or has involuntarily withdrawn from participation in,
 2150 Florida's Medicaid program or any other state's Medicaid
 2151 program, or from participation in any other governmental or
 2152 private health care or health insurance program;

2153 ~~(e) Been convicted of a criminal offense relating to the~~
 2154 ~~delivery of any goods or services under Medicaid or Medicare or~~
 2155 ~~any other public or private health care or health insurance~~
 2156 ~~program including the performance of management or~~
 2157 ~~administrative services relating to the delivery of goods or~~
 2158 ~~services under any such program;~~

2159 ~~(d) Been convicted under federal or state law of a criminal~~
 2160 ~~offense related to the neglect or abuse of a patient in~~
 2161 ~~connection with the delivery of any health care goods or~~
 2162 ~~services;~~

2163 ~~(e) Been convicted under federal or state law of a criminal~~
 2164 ~~offense relating to the unlawful manufacture, distribution,~~
 2165 ~~prescription, or dispensing of a controlled substance;~~

2166 ~~(f) Been convicted of any criminal offense relating to~~
 2167 ~~fraud, theft, embezzlement, breach of fiduciary responsibility,~~
 2168 ~~or other financial misconduct;~~

2169 ~~(g) Been convicted under federal or state law of a crime~~
 2170 ~~punishable by imprisonment of a year or more which involves~~
 2171 ~~moral turpitude;~~

2172 ~~(h) Been convicted in connection with the interference or~~
 2173 ~~obstruction of any investigation into any criminal offense~~
 2174 ~~listed in this subsection;~~

2175 ~~(i) Been found to have violated federal or state laws;~~

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2176 ~~rules, or regulations governing Florida's Medicaid program or~~
 2177 ~~any other state's Medicaid program, the Medicare program, or any~~
 2178 ~~other publicly funded federal or state health care or health~~
 2179 ~~insurance program, and been sanctioned accordingly;~~

2180 (c) (i) Been previously found by a licensing, certifying, or
 2181 professional standards board or agency to have violated the
 2182 standards or conditions relating to licensure or certification
 2183 or the quality of services provided; or

2184 (d) (k) Failed to pay any fine or overpayment properly
 2185 assessed under the Medicaid program in which no appeal is
 2186 pending or after resolution of the proceeding by stipulation or
 2187 agreement, unless the agency has issued a specific letter of
 2188 forgiveness or has approved a repayment schedule to which the
 2189 provider agrees to adhere.

2190 Section 75. Subsection (6) of section 409.9116, Florida
 2191 Statutes, is amended to read:

2192 409.9116 Disproportionate share/financial assistance
 2193 program for rural hospitals.—In addition to the payments made
 2194 under s. 409.911, the Agency for Health Care Administration
 2195 shall administer a federally matched disproportionate share
 2196 program and a state-funded financial assistance program for
 2197 statutory rural hospitals. The agency shall make
 2198 disproportionate share payments to statutory rural hospitals
 2199 that qualify for such payments and financial assistance payments
 2200 to statutory rural hospitals that do not qualify for
 2201 disproportionate share payments. The disproportionate share
 2202 program payments shall be limited by and conform with federal
 2203 requirements. Funds shall be distributed quarterly in each
 2204 fiscal year for which an appropriation is made. Notwithstanding

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the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(6) This section applies only to hospitals that were defined as statutory rural hospitals, or their successor-in-interest hospital, prior to January 1, 2001. Any additional hospital that is defined as a statutory rural hospital, or its successor-in-interest hospital, on or after January 1, 2001, is not eligible for programs under this section unless additional funds are appropriated each fiscal year specifically to the rural hospital disproportionate share and financial assistance programs in an amount necessary to prevent any hospital, or its successor-in-interest hospital, eligible for the programs prior to January 1, 2001, from incurring a reduction in payments because of the eligibility of an additional hospital to participate in the programs. A hospital, or its successor-in-interest hospital, which received funds pursuant to this section before January 1, 2001, and which qualifies under s. 395.602(2)(b) ~~s. 395.602(2)(e)~~, shall be included in the programs under this section and is not required to seek additional appropriations under this subsection.

Section 76. Paragraphs (a) and (b) of subsection (1) of section 409.975, Florida Statutes, are amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(1) PROVIDER NETWORKS.—Managed care plans must develop and

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maintain provider networks that meet the medical needs of their enrollees in accordance with standards established pursuant to s. 409.967(2)(c). Except as provided in this section, managed care plans may limit the providers in their networks based on credentials, quality indicators, and price.

(a) Plans must include all providers in the region that are classified by the agency as essential Medicaid providers, unless the agency approves, in writing, an alternative arrangement for securing the types of services offered by the essential providers. Providers are essential for serving Medicaid enrollees if they offer services that are not available from any other provider within a reasonable access standard, or if they provided a substantial share of the total units of a particular service used by Medicaid patients within the region during the last 3 years and the combined capacity of other service providers in the region is insufficient to meet the total needs of the Medicaid patients. The agency may not classify physicians and other practitioners as essential providers. The agency, at a minimum, shall determine which providers in the following categories are essential Medicaid providers:

1. Federally qualified health centers.
2. Statutory teaching hospitals as defined in s. 408.07(44) ~~s. 408.07(45)~~.
3. Hospitals that are trauma centers as defined in s. 395.4001(14).
4. Hospitals located at least 25 miles from any other hospital with similar services.

Managed care plans that have not contracted with all essential

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providers in the region as of the first date of recipient enrollment, or with whom an essential provider has terminated its contract, must negotiate in good faith with such essential providers for 1 year or until an agreement is reached, whichever is first. Payments for services rendered by a nonparticipating essential provider shall be made at the applicable Medicaid rate as of the first day of the contract between the agency and the plan. A rate schedule for all essential providers shall be attached to the contract between the agency and the plan. After 1 year, managed care plans that are unable to contract with essential providers shall notify the agency and propose an alternative arrangement for securing the essential services for Medicaid enrollees. The arrangement must rely on contracts with other participating providers, regardless of whether those providers are located within the same region as the nonparticipating essential service provider. If the alternative arrangement is approved by the agency, payments to nonparticipating essential providers after the date of the agency's approval shall equal 90 percent of the applicable Medicaid rate. Except for payment for emergency services, if the alternative arrangement is not approved by the agency, payment to nonparticipating essential providers shall equal 110 percent of the applicable Medicaid rate.

(b) Certain providers are statewide resources and essential providers for all managed care plans in all regions. All managed care plans must include these essential providers in their networks. Statewide essential providers include:

1. Faculty plans of Florida medical schools.
2. Regional perinatal intensive care centers as defined in

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s. 383.16(2).

3. Hospitals licensed as specialty children's hospitals as defined in s. 395.002(27) ~~s. 395.002(28)~~.

4. Accredited and integrated systems serving medically complex children which comprise separately licensed, but commonly owned, health care providers delivering at least the following services: medical group home, in-home and outpatient nursing care and therapies, pharmacy services, durable medical equipment, and Prescribed Pediatric Extended Care.

Managed care plans that have not contracted with all statewide essential providers in all regions as of the first date of recipient enrollment must continue to negotiate in good faith. Payments to physicians on the faculty of nonparticipating Florida medical schools shall be made at the applicable Medicaid rate. Payments for services rendered by regional perinatal intensive care centers shall be made at the applicable Medicaid rate as of the first day of the contract between the agency and the plan. Except for payments for emergency services, payments to nonparticipating specialty children's hospitals shall equal the highest rate established by contract between that provider and any other Medicaid managed care plan.

Section 77. Subsections (5) and (17) of section 429.02, Florida Statutes, are amended to read:

429.02 Definitions.—When used in this part, the term:

(5) "Assisted living facility" means any building or buildings, section or distinct part of a building, private home, boarding home, home for the aged, or other residential facility, regardless of whether operated for profit ~~or not~~, which

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2321 ~~undertakes~~ through its ownership or management provides to
 2322 ~~provide~~ housing, meals, and one or more personal services for a
 2323 period exceeding 24 hours to one or more adults who are not
 2324 relatives of the owner or administrator.

2325 (17) "Personal services" means direct physical assistance
 2326 with or supervision of the activities of daily living, ~~and~~ the
 2327 self-administration of medication, or ~~and~~ other similar services
 2328 which the department may define by rule. The term may "Personal
 2329 services" ~~shall~~ not be construed to mean the provision of
 2330 medical, nursing, dental, or mental health services.

2331 Section 78. Paragraphs (b) and (d) of subsection (2) of
 2332 section 429.04, Florida Statutes, are amended, and subsection
 2333 (3) is added that section, to read:

2334 429.04 Facilities to be licensed; exemptions.-

2335 (2) The following are exempt from licensure under this
 2336 part:

2337 (b) Any facility or part of a facility licensed by the
 2338 Agency for Persons with Disabilities under chapter 393, a mental
 2339 health facility licensed under ~~or~~ chapter 394, a hospital
 2340 licensed under chapter 395, a nursing home licensed under part
 2341 II of chapter 400, an inpatient hospice licensed under part IV
 2342 of chapter 400, a home for special services licensed under part
 2343 V of chapter 400, an intermediate care facility licensed under
 2344 part VIII of chapter 400, or a transitional living facility
 2345 licensed under part XI of chapter 400.

2346 (d) Any person who provides housing, meals, and one or more
 2347 personal services on a 24-hour basis in the person's own home to
 2348 not more than two adults who do not receive optional state
 2349 supplementation. The person who provides the housing, meals, and

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2350 personal services must own or rent the home and must have
 2351 established the home as his or her permanent residence. For
 2352 purposes of this paragraph, any person holding a homestead
 2353 exemption at an address other than that at which the person
 2354 asserts this exemption is presumed to not have established
 2355 permanent residence ~~reside therein. This exemption does not~~
 2356 apply to a person or entity that previously held a license
 2357 issued by the agency which was revoked or for which renewal was
 2358 denied by final order of the agency, or when the person or
 2359 entity voluntarily relinquished the license during agency
 2360 enforcement proceedings.

2361 (3) Upon agency investigation of unlicensed activity, any
 2362 person or entity that claims that it is exempt under this
 2363 section must provide documentation substantiating entitlement to
 2364 the exemption.

2365 Section 79. Paragraphs (b) and (d) of subsection (1) of
 2366 section 429.08, Florida Statutes, are amended to read:

2367 429.08 Unlicensed facilities; referral of person for
 2368 residency to unlicensed facility; penalties.-

2369 (1) (b) ~~Except as provided under paragraph (d),~~ Any person
 2370 who owns, rents, or otherwise maintains a building or property
 2371 used as ~~operates, or maintains~~ an unlicensed assisted living
 2372 facility commits a felony of the third degree, punishable as
 2373 provided in s. 775.082, s. 775.083, or s. 775.084. Each day of
 2374 continued operation is a separate offense.

2375 (d) In addition to the requirements of s. 408.812, any
 2376 person who owns, operates, or maintains an unlicensed assisted
 2377 living facility after receiving notice from the agency ~~due to a~~
 2378 ~~change in this part or a modification in rule within 6 months~~

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2379 ~~after the effective date of such change and who, within 10~~
 2380 ~~working days after receiving notification from the agency, fails~~
 2381 ~~to cease operation or apply for a license under this part~~
 2382 commits a felony of the third degree, punishable as provided in
 2383 s. 775.082, s. 775.083, or s. 775.084. Each day of continued
 2384 operation is a separate offense.

2385 Section 80. Section 429.176, Florida Statutes, is amended
 2386 to read:

2387 429.176 Notice of change of administrator.—If, during the
 2388 period for which a license is issued, the owner changes
 2389 administrators, the owner must notify the agency of the change
 2390 within 10 days and provide documentation within 90 days that the
 2391 new administrator has completed the applicable core educational
 2392 requirements under s. 429.52. A facility may not be operated for
 2393 more than 120 consecutive days without an administrator who has
 2394 completed the core educational requirements.

2395 Section 81. Subsection(7) of section 429.19, Florida
 2396 Statutes, is amended to read:

2397 429.19 Violations; imposition of administrative fines;
 2398 grounds.—

2399 (7) In addition to any administrative fines imposed, the
 2400 agency may assess a survey fee, equal to the lesser of one half
 2401 of the facility's biennial license and bed fee or \$500, to cover
 2402 the cost of conducting initial complaint investigations that
 2403 result in the finding of a violation that was the subject of the
 2404 complaint or monitoring visits conducted ~~under s. 429.28(3)(e)~~
 2405 to verify the correction of the violations.

2406 Section 82. Subsection (2) of section 429.24, Florida
 2407 Statutes, is amended to read:

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2408 429.24 Contracts.—

2409 (2) Each contract must contain express provisions
 2410 specifically setting forth the services and accommodations to be
 2411 provided by the facility; the rates or charges; provision for at
 2412 least 30 days' written notice of a rate increase; the rights,
 2413 duties, and obligations of the residents, other than those
 2414 specified in s. 429.28; and other matters that the parties deem
 2415 appropriate. A new service or accommodation added to, or
 2416 implemented in, a resident's contract for which the resident was
 2417 not previously charged does not require a 30-day written notice
 2418 of a rate increase. Whenever money is deposited or advanced by a
 2419 resident in a contract as security for performance of the
 2420 contract agreement or as advance rent for other than the next
 2421 immediate rental period:

2422 (a) Such funds shall be deposited in a banking institution
 2423 in this state that is located, if possible, in the same
 2424 community in which the facility is located; shall be kept
 2425 separate from the funds and property of the facility; may not be
 2426 represented as part of the assets of the facility on financial
 2427 statements; and shall be used, or otherwise expended, only for
 2428 the account of the resident.

2429 (b) The licensee shall, within 30 days of receipt of
 2430 advance rent or a security deposit, notify the resident or
 2431 residents in writing of the manner in which the licensee is
 2432 holding the advance rent or security deposit and state the name
 2433 and address of the depository where the moneys are being held.
 2434 The licensee shall notify residents of the facility's policy on
 2435 advance deposits.

2436 Section 83. Paragraphs (e) and (j) of subsection (1) and

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paragraphs (c), (d), and (e) of subsection (3) of section 429.28, Florida Statutes, are amended to read:

429.28 Resident bill of rights.—

(1) No resident of a facility shall be deprived of any civil or legal rights, benefits, or privileges guaranteed by law, the Constitution of the State of Florida, or the Constitution of the United States as a resident of a facility. Every resident of a facility shall have the right to:

(e) Freedom to participate in and benefit from community services and activities and to pursue achieve the highest possible level of independence, autonomy, and interaction within the community.

(j) Assistance with obtaining access to adequate and appropriate health care. For purposes of this paragraph, the term "adequate and appropriate health care" means the management of medications, assistance in making appointments for health care services, the provision of or arrangement of transportation to health care appointments, and the performance of health care services in accordance with s. 429.255 which are consistent with established and recognized standards within the community.

~~(3)(e) During any calendar year in which no survey is conducted, the agency shall conduct at least one monitoring visit of each facility cited in the previous year for a class I or class II violation, or more than three uncorrected class III violations.~~

~~(d) The agency may conduct periodic followup inspections as necessary to monitor the compliance of facilities with a history of any class I, class II, or class III violations that threaten the health, safety, or security of residents.~~

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~~(e) The agency may conduct complaint investigations as warranted to investigate any allegations of noncompliance with requirements required under this part or rules adopted under this part.~~

Section 84. Subsection (1) of section 429.294, Florida Statutes, is amended to read:

429.294 Availability of facility records for investigation of resident's rights violations and defenses; penalty.—

(1) Failure to provide complete copies of a resident's records, including, but not limited to, all medical records and the resident's chart, within the control or possession of the facility ~~within 10 days,~~ in accordance with ~~the provisions of s. 400.145,~~ shall constitute evidence of failure of that party to comply with good faith discovery requirements and shall waive the good faith certificate and presuit notice requirements under this part by the requesting party.

Section 85. Subsection (2) of section 429.34, Florida Statutes, is amended to read:

429.34 Right of entry and inspection.—

(2)(a) In addition to the requirements of s. 408.811, the agency may inspect and investigate facilities as necessary to determine compliance with this part, part II of chapter 408, and rules adopted thereunder. The agency shall inspect each licensed assisted living facility at least once every 24 months to determine compliance with this chapter and related rules. If an assisted living facility is cited for a class I violation or three or more class II violations arising from separate surveys within a 60-day period or due to unrelated circumstances during the same survey, the agency must conduct an additional licensure

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inspection within 6 months.

(b) During any calendar year in which a survey is not conducted, the agency may conduct monitoring visits of each facility cited in the previous year for a class I or class II violation or for more than three uncorrected class III violations.

Section 86. Subsection (4) of section 429.52, Florida Statutes, is amended to read:

429.52 Staff training and educational programs; core educational requirement.—

(4) Effective January 1, 2004, a new facility administrator must complete the required training and education, including the competency test, within 90 days of the date of employment ~~a reasonable time after being employed~~ as an administrator, ~~as determined by the department~~. Failure to do so is a violation of this part and subjects the violator to an administrative fine as prescribed in s. 429.19. Administrators licensed in accordance with part II of chapter 468 are exempt from this requirement. Other licensed professionals may be exempted, as determined by the department by rule.

Section 87. Subsection (3) of section 435.04, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

435.04 Level 2 screening standards.—

(3) The security background investigations under this section must ensure that no person subject to this section has been arrested for and is awaiting final disposition of, been found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense that constitutes

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domestic violence as defined in s. 741.28, whether such act was committed in this state or in another jurisdiction.

(4) For the purpose of screening applicability to participate in the Medicaid program, the security background investigations under this section must ensure that a person subject to screening under this section has not been arrested for and is not awaiting final disposition of; has not been found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to; and has not been adjudicated delinquent and the record sealed or expunged for, any of the following offenses:

(a) Violation of a federal law or a law in any state which creates a criminal offense relating to:

1. The delivery of any goods or services under Medicaid or Medicare or any other public or private health care or health insurance program, including the performance of management or administrative services relating to the delivery of goods or services under any such program;

2. Neglect or abuse of a patient in connection with the delivery of any health care good or service;

3. Unlawful manufacture, distribution, prescription, or dispensing of a controlled substance;

4. Fraud, theft, embezzlement, breach of fiduciary responsibility, or other financial misconduct; or

5. Moral turpitude, if punishable by imprisonment of a year or more.

6. Interference with or obstruction of an investigation into any criminal offense identified in this subsection.

(b) Violation of the following state laws or laws of

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another jurisdiction:

1. Section 817.569, criminal use of a public record or information contained in a public record;

2. Section 838.016, unlawful compensation or reward for official behavior;

3. Section 838.021, corruption by threat against a public servant;

4. Section 838.022, official misconduct;

5. Section 838.22, bid tampering;

6. Section 839.13, falsifying records;

7. Section 839.26, misuse of confidential information; or

(c) Violation of a federal or state law, rule, or regulation governing the Florida Medicaid program or any other state Medicaid program, the Medicare program, or any other publicly funded federal or state health care or health insurance program.

Section 88. Paragraph (a) of subsection (2) of section 435.12, Florida Statutes, is amended to read:

435.12 Care Provider Background Screening Clearinghouse.—

(2) (a) To ensure that the information in the clearinghouse is current, the fingerprints of an employee required to be screened by a specified agency and included in the clearinghouse must be:

1. Retained by the Department of Law Enforcement pursuant to s. 943.05(2)(g) and (h) and (3), and the Department of Law Enforcement must report the results of searching those fingerprints against state incoming arrest fingerprint submissions to the Agency for Health Care Administration for inclusion in the clearinghouse.

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2. Retained by the Federal Bureau of Investigation in the national retained print arrest notification program as soon as the Department of Law Enforcement begins participation in such program. Arrest prints will be searched against retained prints at the Federal Bureau of Investigation and notification of arrests will be forwarded to the Florida Department of Law Enforcement and reported to the Agency for Health Care Administration for inclusion in the clearinghouse.

3. Resubmitted for a Federal Bureau of Investigation national criminal history check every 5 years until such time as the fingerprints are retained by the Federal Bureau of Investigation.

4. Subject to retention on a 5-year renewal basis with fees collected at the time of initial submission or resubmission of fingerprints.

a. A person who passed a level 2 screening under s. 435.04 after December 31, 2012, by a specified agency may extend the screening renewal period until January 1, 2020, unless the Department of Law Enforcement begins participation in the national retained print arrest notification program before that date.

b. The retention of fingerprints by the Department of Law Enforcement pursuant to s. 943.05(2)(g) and (h) and (3) is extended until the earlier of January 1, 2021, or the date that the Department of Law Enforcement begins participation in the national retained print arrest notification program.

5. Submitted with a photograph of the person taken at the time the fingerprints are submitted.

Section 89. Subsection (4) of section 456.001, Florida

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Statutes, is amended to read:

456.001 Definitions.—As used in this chapter, the term:

(4) "Health care practitioner" means any person licensed under chapter 457; chapter 458; chapter 459; chapter 460; chapter 461; chapter 462; chapter 463; chapter 464; chapter 465; chapter 466; chapter 467; part I, part II, part III, part V, part X, part XIII, or part XIV of chapter 468; chapter 478; chapter 480; part II or part III ~~or part IV~~ of chapter 483; chapter 484; chapter 486; chapter 490; or chapter 491.

Section 90. Subsection (3) of section 456.054, Florida Statutes, is redesignated as subsection (4), and a new subsection (3) is added to that section, to read:

456.054 Kickbacks prohibited.—

(3) (a) It is unlawful for any person or any entity to pay or receive, directly or indirectly, a commission, bonus, kickback, or rebate from, or to engage in any form of a split-fee arrangement with, a dialysis facility, health care practitioner, surgeon, person, or entity for referring patients to a clinical laboratory as defined in s. 483.803.

(b) It is unlawful for any clinical laboratory to:

1. Provide personnel to perform any functions or duties in a health care practitioner's office or dialysis facility for any purpose, including for the collection or handling of specimens, directly or indirectly through an employee, contractor, independent staffing company, lease agreement, or otherwise, unless the laboratory and the practitioner's office, or dialysis facility, are wholly owned and operated by the same entity.

2. Lease space within any part of a health care practitioner's office or dialysis facility for any purpose,

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including for the purpose of establishing a collection station where materials or specimens are collected or drawn from patients.

Section 91. Paragraphs (h) and (i) of subsection (2) of section 456.057, Florida Statutes, are amended to read:

456.057 Ownership and control of patient records; report or copies of records to be furnished; disclosure of information.—

(2) As used in this section, the terms "records owner," "health care practitioner," and "health care practitioner's employer" do not include any of the following persons or entities; furthermore, the following persons or entities are not authorized to acquire or own medical records, but are authorized under the confidentiality and disclosure requirements of this section to maintain those documents required by the part or chapter under which they are licensed or regulated:

(h) Clinical laboratory personnel licensed under part II ~~III~~ of chapter 483.

(i) Medical physicists licensed under part III ~~IV~~ of chapter 483.

Section 92. Paragraph (j) of subsection (1) of section 456.076, Florida Statutes, is amended to read:

456.076 Impaired practitioner programs.—

(1) As used in this section, the term:

(j) "Practitioner" means a person licensed, registered, certified, or regulated by the department under part III of chapter 401; chapter 457; chapter 458; chapter 459; chapter 460; chapter 461; chapter 462; chapter 463; chapter 464; chapter 465; chapter 466; chapter 467; part I, part II, part III, part V, part X, part XIII, or part XIV of chapter 468; chapter 478;

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chapter 480; part II or part III ~~or part IV~~ of chapter 483; chapter 484; chapter 486; chapter 490; or chapter 491; or an applicant for a license, registration, or certification under the same laws.

Section 93. Subsection (2) of section 458.307, Florida Statutes, is amended to read:

458.307 Board of Medicine.—

(2) Twelve members of the board must be licensed physicians in good standing in this state who are residents of the state and who have been engaged in the active practice or teaching of medicine for at least 4 years immediately preceding their appointment. One of the physicians must be on the full-time faculty of a medical school in this state, and one of the physicians must be in private practice and on the full-time staff of a statutory teaching hospital in this state as defined in s. 408.07. At least one of the physicians must be a graduate of a foreign medical school. The remaining three members must be residents of the state who are not, and never have been, licensed health care practitioners. One member must be a health care risk manager ~~licensed under s. 395.10974~~. At least one member of the board must be 60 years of age or older.

Section 94. Subsection (1) of section 458.345, Florida Statutes, is amended to read:

458.345 Registration of resident physicians, interns, and fellows; list of hospital employees; prescribing of medicinal drugs; penalty.—

(1) Any person desiring to practice as a resident physician, assistant resident physician, house physician, intern, or fellow in fellowship training which leads to

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subspecialty board certification in this state, or any person desiring to practice as a resident physician, assistant resident physician, house physician, intern, or fellow in fellowship training in a teaching hospital in this state as defined in s. 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold a valid, active license issued under this chapter shall apply to the department to be registered and shall remit a fee not to exceed \$300 as set by the board. The department shall register any applicant the board certifies has met the following requirements:

(a) Is at least 21 years of age.

(b) Has not committed any act or offense within or without the state which would constitute the basis for refusal to certify an application for licensure pursuant to s. 458.331.

(c) Is a graduate of a medical school or college as specified in s. 458.311(1)(f).

Section 95. Subsection (1) of s. 459.021, Florida Statutes, is amended to read:

459.021 Registration of resident physicians, interns, and fellows; list of hospital employees; penalty.—

(1) Any person who holds a degree of Doctor of Osteopathic Medicine from a college of osteopathic medicine recognized and approved by the American Osteopathic Association who desires to practice as a resident physician, intern, or fellow in fellowship training which leads to subspecialty board certification in this state, or any person desiring to practice as a resident physician, intern, or fellow in fellowship training in a teaching hospital in this state as defined in s. 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold an

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active license issued under this chapter shall apply to the department to be registered, on an application provided by the department, before commencing such a training program and shall remit a fee not to exceed \$300 as set by the board.

Section 96. Part I of chapter 483, Florida Statutes, consisting of sections 483.011, 483.021, 483.031, 483.035, 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172, 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, and 483.26, is repealed.

Section 97. Section 483.294, Florida Statutes, is amended to read:

483.294 Inspection of centers.—In accordance with s. 408.811, the agency shall, ~~at least once annually,~~ inspect the premises and operations of all centers subject to licensure under this part.

Section 98. Subsections (3) and (5) of section 483.801, Florida Statutes, are amended, and subsection (6) is added to that section, to read:

483.801 Exemptions.—This part applies to all clinical laboratories and clinical laboratory personnel within this state, except:

(3) Persons engaged in testing performed by laboratories that are wholly owned and operated by one or more practitioners licensed under chapter 458, chapter 459, chapter 460, chapter 461, chapter 462, chapter 463, or chapter 466 who practice in the same group practice, and in which no clinical laboratory work is performed for patients referred by any health care provider who is not a member of that group practice regulated under s. 483.035(1) or exempt from regulation under s.

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~~483.031(2).~~

(5) Advanced registered nurse practitioners licensed under part I of chapter 464 who perform provider-performed microscopy procedures (PPMP) in a an-exclusive-use laboratory setting pursuant to subsection (3).

(6) Persons performing laboratory testing within a physician office practice for patients referred by a health care provider who is a member of the same physician office practice, if the laboratory or entity operating the laboratory within a physician office practice is under common ownership, directly or indirectly, with an entity licensed pursuant to chapter 395.

Section 99. Subsections (2), (3), and (4) of section 483.803, Florida Statutes, are amended to read:

483.803 Definitions.—As used in this part, the term:

(2) "Clinical laboratory" means the physical location in which one or more of the following services are performed to provide information or materials for use in the diagnosis, prevention, or treatment of a disease or the identification or assessment of a medical or physical condition:

(a) Clinical laboratory services, which entail the examination of fluids or other materials taken from the human body.

(b) Anatomic laboratory services, which entail the examination of tissue taken from the human body.

(c) Cytology laboratory services, which entail the examination of cells from individual tissues or fluid taken from the human body a clinical laboratory as defined in s. 483.041.

(3) "Clinical laboratory examination" means a procedure performed to deliver the services identified in subsection (2),

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2785 including the oversight or interpretation of such services
 2786 ~~clinical laboratory examination as defined in s. 483.041.~~

2787 (4) "Clinical laboratory personnel" includes a clinical
 2788 laboratory director, supervisor, technologist, blood gas
 2789 analyst, or technician who performs or is responsible for
 2790 laboratory test procedures, but the term does not include
 2791 trainees, persons who perform screening for blood banks or
 2792 plasmapheresis centers, phlebotomists, or persons employed by a
 2793 clinical laboratory to perform manual pretesting duties or
 2794 clerical, personnel, or other administrative responsibilities,
 2795 ~~or persons engaged in testing performed by laboratories~~
 2796 ~~regulated under s. 483.035(1) or exempt from regulation under s.~~
 2797 ~~483.031(2).~~

2798 Section 100. Section 483.813, Florida Statutes, is amended
 2799 to read:

2800 483.813 Clinical laboratory personnel license.—A person may
 2801 not conduct a clinical laboratory examination or report the
 2802 results of such examination unless such person is licensed under
 2803 this part to perform such procedures. However, this provision
 2804 does not apply to any practitioner of the healing arts
 2805 authorized to practice in this state ~~or to persons engaged in~~
 2806 ~~testing performed by laboratories regulated under s. 483.035(1)~~
 2807 ~~or exempt from regulation under s. 483.031(2).~~ The department
 2808 may grant a temporary license to any candidate it deems properly
 2809 qualified, for a period not to exceed 1 year.

2810 Section 101. Subsection (2) of section 483.823, Florida
 2811 Statutes, is amended to read:

2812 483.823 Qualifications of clinical laboratory personnel.—

2813 (2) Personnel qualifications may require appropriate

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2814 education, training, or experience or the passing of an
 2815 examination in appropriate subjects or any combination of these,
 2816 but a ~~ne~~ practitioner of the healing arts licensed to practice
 2817 in this state is not required to obtain any license ~~under this~~
 2818 ~~part~~ or to pay any fee ~~under this part hereunder except the fee~~
 2819 ~~required for clinical laboratory licensure.~~

2820 Section 102. Paragraph (c) of subsection (7), and
 2821 subsections (8) and (9) of section 491.003, Florida Statutes,
 2822 are amended to read:

2823 491.003 Definitions.—As used in this chapter:

2824 (7) The "practice of clinical social work" is defined as
 2825 the use of scientific and applied knowledge, theories, and
 2826 methods for the purpose of describing, preventing, evaluating,
 2827 and treating individual, couple, marital, family, or group
 2828 behavior, based on the person-in-situation perspective of
 2829 psychosocial development, normal and abnormal behavior,
 2830 psychopathology, unconscious motivation, interpersonal
 2831 relationships, environmental stress, differential assessment,
 2832 differential planning, and data gathering. The purpose of such
 2833 services is the prevention and treatment of undesired behavior
 2834 and enhancement of mental health. The practice of clinical
 2835 social work includes methods of a psychological nature used to
 2836 evaluate, assess, diagnose, treat, and prevent emotional and
 2837 mental disorders and dysfunctions (whether cognitive, affective,
 2838 or behavioral), sexual dysfunction, behavioral disorders,
 2839 alcoholism, and substance abuse. The practice of clinical social
 2840 work includes, but is not limited to, psychotherapy,
 2841 hypnotherapy, and sex therapy. The practice of clinical social
 2842 work also includes counseling, behavior modification,

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consultation, client-centered advocacy, crisis intervention, and the provision of needed information and education to clients, when using methods of a psychological nature to evaluate, assess, diagnose, treat, and prevent emotional and mental disorders and dysfunctions (whether cognitive, affective, or behavioral), sexual dysfunction, behavioral disorders, alcoholism, or substance abuse. The practice of clinical social work may also include clinical research into more effective psychotherapeutic modalities for the treatment and prevention of such conditions.

(c) The terms "diagnose" and "treat," as used in this chapter, when considered in isolation or in conjunction with ~~any provision of~~ the rules of the board, may ~~shall~~ not be construed to permit the performance of any act which clinical social workers are not educated and trained to perform, including, but not limited to, admitting persons to hospitals for treatment of the foregoing conditions, treating persons in hospitals without medical supervision, prescribing medicinal drugs as defined in chapter 465, authorizing clinical laboratory procedures ~~pursuant to chapter 493~~, or radiological procedures, or use of electroconvulsive therapy. In addition, this definition ~~shall~~ may not be construed to permit any person licensed, provisionally licensed, registered, or certified pursuant to this chapter to describe or label any test, report, or procedure as "psychological," except to relate specifically to the definition of practice authorized in this subsection.

(8) The term "practice of marriage and family therapy" ~~means is defined as~~ the use of scientific and applied marriage and family theories, methods, and procedures for the purpose of

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describing, evaluating, and modifying marital, family, and individual behavior, within the context of marital and family systems, including the context of marital formation and dissolution, and is based on marriage and family systems theory, marriage and family development, human development, normal and abnormal behavior, psychopathology, human sexuality, psychotherapeutic and marriage and family therapy theories and techniques. The practice of marriage and family therapy includes methods of a psychological nature used to evaluate, assess, diagnose, treat, and prevent emotional and mental disorders or dysfunctions (whether cognitive, affective, or behavioral), sexual dysfunction, behavioral disorders, alcoholism, and substance abuse. The practice of marriage and family therapy includes, but is not limited to, marriage and family therapy, psychotherapy, including behavioral family therapy, hypnotherapy, and sex therapy. The practice of marriage and family therapy also includes counseling, behavior modification, consultation, client-centered advocacy, crisis intervention, and the provision of needed information and education to clients, when using methods of a psychological nature to evaluate, assess, diagnose, treat, and prevent emotional and mental disorders and dysfunctions (whether cognitive, affective, or behavioral), sexual dysfunction, behavioral disorders, alcoholism, or substance abuse. The practice of marriage and family therapy may also include clinical research into more effective psychotherapeutic modalities for the treatment and prevention of such conditions.

(a) Marriage and family therapy may be rendered to individuals, including individuals affected by termination of

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marriage, to couples, whether married or unmarried, to families, or to groups.

(b) The use of specific methods, techniques, or modalities within the practice of marriage and family therapy is restricted to marriage and family therapists appropriately trained in the use of such methods, techniques, or modalities.

(c) The terms "diagnose" and "treat," as used in this chapter, when considered in isolation or in conjunction with ~~any provision of~~ the rules of the board, may ~~shall~~ not be construed to permit the performance of any act that ~~which~~ marriage and family therapists are not educated and trained to perform, including, but not limited to, admitting persons to hospitals for treatment of the foregoing conditions, treating persons in hospitals without medical supervision, prescribing medicinal drugs as defined in chapter 465, authorizing clinical laboratory procedures ~~pursuant to chapter 483,~~ or radiological procedures, or the use of electroconvulsive therapy. In addition, this definition may ~~shall~~ not be construed to permit any person licensed, provisionally licensed, registered, or certified pursuant to this chapter to describe or label any test, report, or procedure as "psychological," except to relate specifically to the definition of practice authorized in this subsection.

(d) The definition of "marriage and family therapy" contained in this subsection includes all services offered directly to the general public or through organizations, whether public or private, and applies whether payment is requested or received for services rendered.

(9) The term "practice of mental health counseling" means ~~is defined as~~ the use of scientific and applied behavioral

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science theories, methods, and techniques for the purpose of describing, preventing, and treating undesired behavior and enhancing mental health and human development and is based on the person-in-situation perspectives derived from research and theory in personality, family, group, and organizational dynamics and development, career planning, cultural diversity, human growth and development, human sexuality, normal and abnormal behavior, psychopathology, psychotherapy, and rehabilitation. The practice of mental health counseling includes methods of a psychological nature used to evaluate, assess, diagnose, and treat emotional and mental dysfunctions or disorders, ~~(whether cognitive, affective, or behavioral), behavioral disorders,~~ interpersonal relationships, sexual dysfunction, alcoholism, and substance abuse. The practice of mental health counseling includes, but is not limited to, psychotherapy, hypnotherapy, and sex therapy. The practice of mental health counseling also includes counseling, behavior modification, consultation, client-centered advocacy, crisis intervention, and the provision of needed information and education to clients, when using methods of a psychological nature to evaluate, assess, diagnose, treat, and prevent emotional and mental disorders and dysfunctions (whether cognitive, affective, or behavioral), behavioral disorders, sexual dysfunction, alcoholism, or substance abuse. The practice of mental health counseling may also include clinical research into more effective psychotherapeutic modalities for the treatment and prevention of such conditions.

(a) Mental health counseling may be rendered to individuals, including individuals affected by the termination

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of marriage, and to couples, families, groups, organizations, and communities.

(b) The use of specific methods, techniques, or modalities within the practice of mental health counseling is restricted to mental health counselors appropriately trained in the use of such methods, techniques, or modalities.

(c) The terms "diagnose" and "treat," as used in this chapter, when considered in isolation or in conjunction with any provision of the rules of the board, may ~~shall~~ not be construed to permit the performance of any act that ~~which~~ mental health counselors are not educated and trained to perform, including, but not limited to, admitting persons to hospitals for treatment of the foregoing conditions, treating persons in hospitals without medical supervision, prescribing medicinal drugs as defined in chapter 465, authorizing clinical laboratory procedures ~~pursuant to chapter 483~~, or radiological procedures, or the use of electroconvulsive therapy. In addition, this definition may ~~shall~~ not be construed to permit any person licensed, provisionally licensed, registered, or certified pursuant to this chapter to describe or label any test, report, or procedure as "psychological," except to relate specifically to the definition of practice authorized in this subsection.

(d) The definition of "mental health counseling" contained in this subsection includes all services offered directly to the general public or through organizations, whether public or private, and applies whether payment is requested or received for services rendered.

Section 103. Paragraph (h) of subsection (4) of section 627.351, Florida Statutes, is amended to read:

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627.351 Insurance risk apportionment plans.—

(4) MEDICAL MALPRACTICE RISK APPORTIONMENT.—

(h) As used in this subsection:

1. "Health care provider" means hospitals licensed under chapter 395; physicians licensed under chapter 458; osteopathic physicians licensed under chapter 459; podiatric physicians licensed under chapter 461; dentists licensed under chapter 466; chiropractic physicians licensed under chapter 460; naturopaths licensed under chapter 462; nurses licensed under part I of chapter 464; midwives licensed under chapter 467; ~~clinical laboratories registered under chapter 483~~; physician assistants licensed under chapter 458 or chapter 459; physical therapists and physical therapist assistants licensed under chapter 486; health maintenance organizations certificated under part I of chapter 641; ambulatory surgical centers licensed under chapter 395; other medical facilities as defined in subparagraph 2.; blood banks, plasma centers, industrial clinics, and renal dialysis facilities; or professional associations, partnerships, corporations, joint ventures, or other associations for professional activity by health care providers.

2. "Other medical facility" means a facility the primary purpose of which is to provide human medical diagnostic services or a facility providing nonsurgical human medical treatment, to which facility the patient is admitted and from which facility the patient is discharged within the same working day, and which facility is not part of a hospital. However, a facility existing for the primary purpose of performing terminations of pregnancy or an office maintained by a physician or dentist for the practice of medicine may ~~shall~~ not be construed to be an "other

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medical facility.”

3. “Health care facility” means any hospital licensed under chapter 395, health maintenance organization certificated under part I of chapter 641, ambulatory surgical center licensed under chapter 395, or other medical facility as defined in subparagraph 2.

Section 104. Paragraph (h) of subsection (1) of section 627.602, Florida Statutes, is amended to read:

627.602 Scope, format of policy.—

(1) Each health insurance policy delivered or issued for delivery to any person in this state must comply with all applicable provisions of this code and all of the following requirements:

(h) Section 641.312 and the provisions of the Employee Retirement Income Security Act of 1974, as implemented by 29 C.F.R. s. 2560.503-1, relating to internal grievances. This paragraph does not apply to a health insurance policy that is subject to the Subscriber Assistance Program under s. 408.7056 or to the types of benefits or coverages provided under s. 627.6513(1)-(14) issued in any market.

Section 105. Subsection (1) of section 627.6406, Florida Statutes, is amended to read:

627.6406 Maternity care.—

(1) Any policy of health insurance which ~~that~~ provides coverage for maternity care must also cover the services of certified nurse-midwives and midwives licensed pursuant to chapter 467, and the services of birth centers licensed under ss. 383.30-383.332 ~~383.30-383.335~~.

Section 106. Paragraphs (b) and (e) of subsection (1) of

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section 627.64194, Florida Statutes, are amended to read:

627.64194 Coverage requirements for services provided by nonparticipating providers; payment collection limitations.—

(1) As used in this section, the term:

(b) “Facility” means a licensed facility as defined in s. 395.002(16) and an urgent care center as defined in s. 395.002 ~~s. 395.002(30)~~.

(e) “Nonparticipating provider” means a provider who is not a preferred provider as defined in s. 627.6471 or a provider who is not an exclusive provider as defined in s. 627.6472. For purposes of covered emergency services under this section, a facility licensed under chapter 395 or an urgent care center defined in s. 395.002 ~~s. 395.002(30)~~ is a nonparticipating provider if the facility has not contracted with an insurer to provide emergency services to its insureds at a specified rate.

Section 107. Section 627.6513, Florida Statutes, is amended to read:

627.6513 Scope.—Section 641.312 and the provisions of the Employee Retirement Income Security Act of 1974, as implemented by 29 C.F.R. s. 2560.503-1, relating to internal grievances, apply to all group health insurance policies issued under this part. This section does not apply to a ~~group health insurance policy that is subject to the Subscriber Assistance Program in~~ s. 408.7056 ~~or to:~~

(1) Coverage only for accident insurance, or disability income insurance, or any combination thereof.

(2) Coverage issued as a supplement to liability insurance.

(3) Liability insurance, including general liability insurance and automobile liability insurance.

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3075 (4) Workers' compensation or similar insurance.
 3076 (5) Automobile medical payment insurance.
 3077 (6) Credit-only insurance.
 3078 (7) Coverage for onsite medical clinics, including prepaid
 3079 health clinics under part II of chapter 641.
 3080 (8) Other similar insurance coverage, specified in rules
 3081 adopted by the commission, under which benefits for medical care
 3082 are secondary or incidental to other insurance benefits. To the
 3083 extent possible, such rules must be consistent with regulations
 3084 adopted by the United States Department of Health and Human
 3085 Services.
 3086 (9) Limited scope dental or vision benefits, if offered
 3087 separately.
 3088 (10) Benefits for long-term care, nursing home care, home
 3089 health care, or community-based care, or any combination
 3090 thereof, if offered separately.
 3091 (11) Other similar, limited benefits, if offered
 3092 separately, as specified in rules adopted by the commission.
 3093 (12) Coverage only for a specified disease or illness, if
 3094 offered as independent, noncoordinated benefits.
 3095 (13) Hospital indemnity or other fixed indemnity insurance,
 3096 if offered as independent, noncoordinated benefits.
 3097 (14) Benefits provided through a Medicare supplemental
 3098 health insurance policy, as defined under s. 1882(g)(1) of the
 3099 Social Security Act, coverage supplemental to the coverage
 3100 provided under 10 U.S.C. chapter 55, and similar supplemental
 3101 coverage provided to coverage under a group health plan, which
 3102 are offered as a separate insurance policy and as independent,
 3103 noncoordinated benefits.

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3104 Section 108. Subsection (1) of section 627.6574, Florida
 3105 Statutes, is amended to read:
 3106 627.6574 Maternity care.—
 3107 (1) Any group, blanket, or franchise policy of health
 3108 insurance ~~which that~~ provides coverage for maternity care must
 3109 also cover the services of certified nurse-midwives and midwives
 3110 licensed pursuant to chapter 467, and the services of birth
 3111 centers licensed under ss. 383.30-383.332 ~~383.30-383.335~~.
 3112 Section 109. Paragraph (j) of subsection (1) of section
 3113 641.185, Florida Statutes, is amended to read:
 3114 641.185 Health maintenance organization subscriber
 3115 protections.—
 3116 (1) With respect to the provisions of this part and part
 3117 III, the principles expressed in the following statements ~~shall~~
 3118 serve as standards to be followed by the commission, the office,
 3119 the department, and the Agency for Health Care Administration in
 3120 exercising their powers and duties, in exercising administrative
 3121 discretion, in administrative interpretations of the law, in
 3122 enforcing its provisions, and in adopting rules:
 3123 ~~(j) A health maintenance organization should receive timely~~
 3124 ~~and, if necessary, urgent review by an independent state~~
 3125 ~~external review organization for unresolved grievances and~~
 3126 ~~appeals pursuant to s. 408.7056.~~
 3127 Section 110. Paragraph (a) of subsection (18) of section
 3128 641.31, Florida Statutes, is amended to read:
 3129 641.31 Health maintenance contracts.—
 3130 (18)(a) Health maintenance contracts that provide coverage,
 3131 benefits, or services for maternity care must provide, as an
 3132 option to the subscriber, the services of nurse-midwives and

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3133 midwives licensed pursuant to chapter 467, and the services of
 3134 birth centers licensed pursuant to ss. ~~383.30-383.332~~ ~~383.30-~~
 3135 ~~383.335~~, if such services are available within the service area.

3136 Section 111. Section 641.312, Florida Statutes, is amended
 3137 to read:

3138 641.312 Scope.—The Office of Insurance Regulation may adopt
 3139 rules to administer ~~the provisions of~~ the National Association
 3140 of Insurance Commissioners' Uniform Health Carrier External
 3141 Review Model Act, issued by the National Association of
 3142 Insurance Commissioners and dated April 2010. This section does
 3143 not apply to a health maintenance contract that is subject to
 3144 the Subscriber Assistance Program under s. 408.7056 or to the
 3145 types of benefits or coverages provided under s. 627.6513(1)-
 3146 (14) issued in any market.

3147 Section 112. Subsection (4) of section 641.3154, Florida
 3148 Statutes, is amended to read:

3149 641.3154 Organization liability; provider billing
 3150 prohibited.—

3151 (4) A provider or any representative of a provider,
 3152 regardless of whether the provider is under contract with the
 3153 health maintenance organization, may not collect or attempt to
 3154 collect money from, maintain any action at law against, or
 3155 report to a credit agency a subscriber of an organization for
 3156 payment of services for which the organization is liable, if the
 3157 provider in good faith knows or should know that the
 3158 organization is liable. This prohibition applies during the
 3159 pendency of any claim for payment made by the provider to the
 3160 organization for payment of the services and any legal
 3161 proceedings or dispute resolution process to determine whether

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3162 the organization is liable for the services if the provider is
 3163 informed that such proceedings are taking place. It is presumed
 3164 that a provider does not know and should not know that an
 3165 organization is liable unless:

3166 (a) The provider is informed by the organization that it
 3167 accepts liability;

3168 (b) A court of competent jurisdiction determines that the
 3169 organization is liable; or

3170 ~~(c) The office or agency makes a final determination that~~
 3171 ~~the organization is required to pay for such services subsequent~~
 3172 ~~to a recommendation made by the Subscriber Assistance Panel~~
 3173 ~~pursuant to s. 408.7056; or~~

3174 (c) ~~(d)~~ The agency issues a final order that the
 3175 organization is required to pay for such services subsequent to
 3176 a recommendation made by a resolution organization pursuant to
 3177 s. 408.7057.

3178 Section 113. Paragraph (c) of subsection (5) of section
 3179 641.51, Florida Statutes, is amended to read:

3180 641.51 Quality assurance program; second medical opinion
 3181 requirement.—

3182 (5) (c) For second opinions provided by contract physicians
 3183 the organization is prohibited from charging a fee to the
 3184 subscriber in an amount in excess of the subscriber fees
 3185 established by contract for referral contract physicians. The
 3186 organization shall pay the amount of all charges, which are
 3187 usual, reasonable, and customary in the community, for second
 3188 opinion services performed by a physician not under contract
 3189 with the organization, but may require the subscriber to be
 3190 responsible for up to 40 percent of such amount. The

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organization may require that any tests deemed necessary by a noncontract physician shall be conducted by the organization. The organization may deny reimbursement rights granted under this section in the event the subscriber seeks in excess of three such referrals per year if such subsequent referral costs are deemed by the organization to be evidence that the subscriber has unreasonably overutilized the second opinion privilege. A subscriber ~~thus~~ denied reimbursement under this section has ~~shall have~~ recourse to grievance procedures as specified in ss. ~~408.7056~~, 641.495, and 641.511. The organization's physician's professional judgment concerning the treatment of a subscriber derived after review of a second opinion is ~~shall be~~ controlling as to the treatment obligations of the health maintenance organization. Treatment not authorized by the health maintenance organization is ~~shall be~~ at the subscriber's expense.

Section 114. Subsection (1), paragraph (e) of subsection (3), paragraph (d) of subsection (4), paragraphs (g) and (h) of subsection (6), and subsections (7) through (12) of section 641.511, Florida Statutes, are amended to read:

641.511 Subscriber grievance reporting and resolution requirements.—

(1) Every organization must have a grievance procedure available to its subscribers for the purpose of addressing complaints and grievances. Every organization must notify its subscribers that a subscriber must submit a grievance within 1 year after the date of occurrence of the action that initiated the grievance, ~~and may submit the grievance for review to the Subscriber Assistance Program panel as provided in s. 408.7056~~

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~~after receiving a final disposition of the grievance through the organization's grievance process.~~ An organization shall maintain records of all grievances and shall report annually to the agency the total number of grievances handled, a categorization of the cases underlying the grievances, and the final disposition of the grievances.

(3) Each organization's grievance procedure, as required under subsection (1), must include, at a minimum:

(e) A notice that a subscriber may voluntarily pursue binding arbitration in accordance with the terms of the contract if offered by the organization, after completing the organization's grievance procedure ~~and as an alternative to the Subscriber Assistance Program.~~ Such notice shall include an explanation that the subscriber may incur some costs if the subscriber pursues binding arbitration, depending upon the terms of the subscriber's contract.

~~(4) (d) In any case when the review process does not resolve a difference of opinion between the organization and the subscriber or the provider acting on behalf of the subscriber, the subscriber or the provider acting on behalf of the subscriber may submit a written grievance to the Subscriber Assistance Program.~~

~~(6) (g) In any case when the expedited review process does not resolve a difference of opinion between the organization and the subscriber or the provider acting on behalf of the subscriber, the subscriber or the provider acting on behalf of the subscriber may submit a written grievance to the Subscriber Assistance Program.~~

(g) (h) An organization shall not provide an expedited

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retrospective review of an adverse determination.

~~(7) Each organization shall send to the agency a copy of its quarterly grievance reports submitted to the office pursuant to s. 408.7056(12).~~

~~(7)(a)~~ The agency shall investigate all reports of unresolved quality of care grievances received from:

~~(a) annual and quarterly grievance reports submitted by the organization to the office.~~

~~(b) Review requests of subscribers whose grievances remain unresolved after the subscriber has followed the full grievance procedure of the organization.~~

~~(9)(a) The agency shall advise subscribers with grievances to follow their organization's formal grievance process for resolution prior to review by the Subscriber Assistance Program. The subscriber may, however, submit a copy of the grievance to the agency at any time during the process.~~

~~(b) Requiring completion of the organization's grievance process before the Subscriber Assistance Program panel's review does not preclude the agency from investigating any complaint or grievance before the organization makes its final determination.~~

~~(10) Each organization must notify the subscriber in a final decision letter that the subscriber may request review of the organization's decision concerning the grievance by the Subscriber Assistance Program, as provided in s. 408.7056, if the grievance is not resolved to the satisfaction of the subscriber. The final decision letter must inform the subscriber that the request for review must be made within 365 days after receipt of the final decision letter, must explain how to initiate such a review, and must include the addresses and toll-~~

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~~free telephone numbers of the agency and the Subscriber Assistance Program.~~

~~(8)(11)~~ Each organization, as part of its contract with any provider, must require the provider to post a consumer assistance notice prominently displayed in the reception area of the provider and clearly noticeable by all patients. The consumer assistance notice must state the addresses and toll-free telephone numbers of the Agency for Health Care Administration, ~~the Subscriber Assistance Program~~, and the Department of Financial Services. The consumer assistance notice must also clearly state that the address and toll-free telephone number of the organization's grievance department shall be provided upon request. The agency may adopt rules to implement this section.

~~(9)(12)~~ The agency may impose administrative sanction, in accordance with s. 641.52, against an organization for noncompliance with this section.

Section 115. Subsection (1) of section 641.515, Florida Statutes, is amended to read:

641.515 Investigation by the agency.—

(1) The agency shall investigate further any quality of care issue contained in recommendations and reports submitted pursuant to s. ss. 408.7056 and 641.511. The agency shall also investigate further any information that indicates that the organization does not meet accreditation standards or the standards of the review organization performing the external quality assurance assessment pursuant to reports submitted under s. 641.512. Every organization shall submit its books and records and take other appropriate action as may be necessary to

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3307 facilitate an examination. The agency shall have access to the
 3308 organization's medical records of individuals and records of
 3309 employed and contracted physicians, with the consent of the
 3310 subscriber or by court order, as necessary to administer ~~carry~~
 3311 ~~out the provisions of~~ this part.

3312 Section 116. Subsection (2) of section 641.55, Florida
 3313 Statutes, is amended to read:

3314 641.55 Internal risk management program.—

3315 (2) The risk management program shall be the responsibility
 3316 of the governing authority or board of the organization. Every
 3317 organization which has an annual premium volume of \$10 million
 3318 or more and which directly provides health care in a building
 3319 owned or leased by the organization shall hire a risk manager,
 3320 ~~certified under ss. 395.10971-395.10975, who is shall be~~
 3321 responsible for implementation of the organization's risk
 3322 management program required by this section. A part-time risk
 3323 manager may ~~shall~~ not be responsible for risk management
 3324 programs in more than four organizations or facilities. Every
 3325 organization that ~~which~~ does not directly provide health care in
 3326 a building owned or leased by the organization and every
 3327 organization with an annual premium volume of less than \$10
 3328 million shall designate an officer or employee of the
 3329 organization to serve as the risk manager.

3330
 3331 The gross data compiled under this section or s. 395.0197 shall
 3332 be furnished by the agency upon request to organizations to be
 3333 utilized for risk management purposes. The agency shall adopt
 3334 rules necessary to administer ~~carry out the provisions of~~ this
 3335 section.

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3336 Section 117. Section 641.60, Florida Statutes, is repealed.

3337 Section 118. Section 641.65, Florida Statutes, is repealed.

3338 Section 119. Section 641.67, Florida Statutes, is repealed.

3339 Section 120. Section 641.68, Florida Statutes, is repealed.

3340 Section 121. Section 641.70, Florida Statutes, is repealed.

3341 Section 122. Section 641.75, Florida Statutes, is repealed.

3342 Section 123. Paragraph (b) of subsection (6) of section

3343 766.118, Florida Statutes, is amended to read:

3344 766.118 Determination of noneconomic damages.—

3345 (6) LIMITATION ON NONECONOMIC DAMAGES FOR NEGLIGENCE OF A
 3346 PRACTITIONER PROVIDING SERVICES AND CARE TO A MEDICAID
 3347 RECIPIENT.—Notwithstanding subsections (2), (3), and (5), with
 3348 respect to a cause of action for personal injury or wrongful
 3349 death arising from medical negligence of a practitioner
 3350 committed in the course of providing medical services and
 3351 medical care to a Medicaid recipient, regardless of the number
 3352 of such practitioner defendants providing the services and care,
 3353 noneconomic damages may not exceed \$300,000 per claimant, unless
 3354 the claimant pleads and proves, by clear and convincing
 3355 evidence, that the practitioner acted in a wrongful manner. A
 3356 practitioner providing medical services and medical care to a
 3357 Medicaid recipient is not liable for more than \$200,000 in
 3358 noneconomic damages, regardless of the number of claimants,
 3359 unless the claimant pleads and proves, by clear and convincing
 3360 evidence, that the practitioner acted in a wrongful manner. The
 3361 fact that a claimant proves that a practitioner acted in a
 3362 wrongful manner does not preclude the application of the
 3363 limitation on noneconomic damages prescribed elsewhere in this
 3364 section. For purposes of this subsection:

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3365 (b) The term "practitioner," in addition to the meaning
 3366 prescribed in subsection (1), includes any hospital ~~or~~
 3367 ambulatory surgical center, ~~or mobile surgical facility~~ as
 3368 defined and licensed under chapter 395.

3369 Section 124. Subsection (4) of section 766.202, Florida
 3370 Statutes, is amended to read:

3371 766.202 Definitions; ss. 766.201-766.212.—As used in ss.
 3372 766.201-766.212, the term:

3373 (4) "Health care provider" means any hospital ~~or~~
 3374 ambulatory surgical center, ~~or mobile surgical facility~~ as
 3375 defined and licensed under chapter 395; a birth center licensed
 3376 under chapter 383; any person licensed under chapter 458,
 3377 chapter 459, chapter 460, chapter 461, chapter 462, chapter 463,
 3378 part I of chapter 464, chapter 466, chapter 467, part XIV of
 3379 chapter 468, or chapter 486; ~~a clinical lab licensed under~~
 3380 ~~chapter 483~~; a health maintenance organization certificated
 3381 under part I of chapter 641; a blood bank; a plasma center; an
 3382 industrial clinic; a renal dialysis facility; or a professional
 3383 association partnership, corporation, joint venture, or other
 3384 association for professional activity by health care providers.

3385 Section 125. Section 945.36, Florida Statutes, is amended
 3386 to read:

3387 945.36 ~~Exemption from health testing regulations for~~ Law
 3388 enforcement personnel authorized to conduct ~~conducting~~ drug
 3389 tests on inmates and releasees.—

3390 (1) Any law enforcement officer, state or county probation
 3391 officer, employee of the Department of Corrections, or employee
 3392 of a contracted community correctional center who is certified
 3393 by the Department of Corrections pursuant to subsection (2) may

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3394 ~~administer, is exempt from part I of chapter 483, for the~~
 3395 ~~limited purpose of administering~~ a urine screen drug test to:

3396 (a) Persons during incarceration;

3397 (b) Persons released as a condition of probation for either
 3398 a felony or misdemeanor;

3399 (c) Persons released as a condition of community control;

3400 (d) Persons released as a condition of conditional release;

3401 (e) Persons released as a condition of parole;

3402 (f) Persons released as a condition of provisional release;

3403 (g) Persons released as a condition of pretrial release; or

3404 (h) Persons released as a condition of control release.

3405 (2) The Department of Corrections shall develop a procedure
 3406 for certification of any law enforcement officer, state or
 3407 county probation officer, employee of the Department of
 3408 Corrections, or employee of a contracted community correctional
 3409 center to perform a urine screen drug test on the persons
 3410 specified in subsection (1).

3411 Section 126. Paragraph (b) of subsection (2) of section
 3412 1009.65, Florida Statutes, is amended to read:

3413 1009.65 Medical Education Reimbursement and Loan Repayment
 3414 Program.—

3415 (2) From the funds available, the Department of Health
 3416 shall make payments to selected medical professionals as
 3417 follows:

3418 (b) All payments are ~~shall be~~ contingent on continued proof
 3419 of primary care practice in an area defined in s. 395.602(2)(b)
 3420 ~~s. 395.602(2)(e)~~, or an underserved area designated by the
 3421 Department of Health, provided the practitioner accepts Medicaid
 3422 reimbursement if eligible for such reimbursement. Correctional

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facilities, state hospitals, and other state institutions that employ medical personnel shall be designated by the Department of Health as underserved locations. Locations with high incidences of infant mortality, high morbidity, or low Medicaid participation by health care professionals may be designated as underserved.

Section 127. Subsection (2) of section 1011.52, Florida Statutes, is amended to read:

1011.52 Appropriation to first accredited medical school.—

(2) In order for a medical school to qualify under ~~the provisions of~~ this section and to be entitled to the benefits herein, such medical school:

(a) Must be primarily operated and established to offer, afford, and render a medical education to residents of the state qualifying for admission to such institution;

(b) Must be operated by a municipality or county of this state, or by a nonprofit organization heretofore or hereafter established exclusively for educational purposes;

(c) Must, upon the formation and establishment of an accredited medical school, transmit and file with the Department of Education documentary proof evidencing the facts that such institution has been certified and approved by the council on medical education and hospitals of the American Medical Association and has adequately met the requirements of that council in regard to its administrative facilities, administrative plant, clinical facilities, curriculum, and all other such requirements as may be necessary to qualify with the council as a recognized, approved, and accredited medical school;

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(d) Must certify to the Department of Education the name, address, and educational history of each student approved and accepted for enrollment in such institution for the ensuing school year; and

(e) Must have in place an operating agreement with a government-owned hospital that is located in the same county as the medical school and that is a statutory teaching hospital as defined in s. 408.07(44) ~~s. 408.07(45)~~. The operating agreement must ~~shall~~ provide for the medical school to maintain the same level of affiliation with the hospital, including the level of services to indigent and charity care patients served by the hospital, which was in place in the prior fiscal year. Each year, documentation demonstrating that an operating agreement is in effect shall be submitted jointly to the Department of Education by the hospital and the medical school prior to the payment of moneys from the annual appropriation.

Section 128. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 800

INTRODUCER: Senator Braynon

SUBJECT: Infectious Disease Elimination Pilot Programs

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Lloyd	Stovall	HP	Favorable
2. Gerbrandt	Williams	AHS	Recommend: Favorable
3. Gerbrandt	Hansen	AP	Pre-meeting

I. Summary:

SB 800 expands the existing sterile needle and syringe exchange pilot program to be implemented statewide. The bill authorizes the Department of the Health (DOH) to establish additional pilot programs upon request from eligible entities, provides program requirements, modifies the types of entities that are eligible to operate a program, and extends the program expiration date to July 1, 2023.

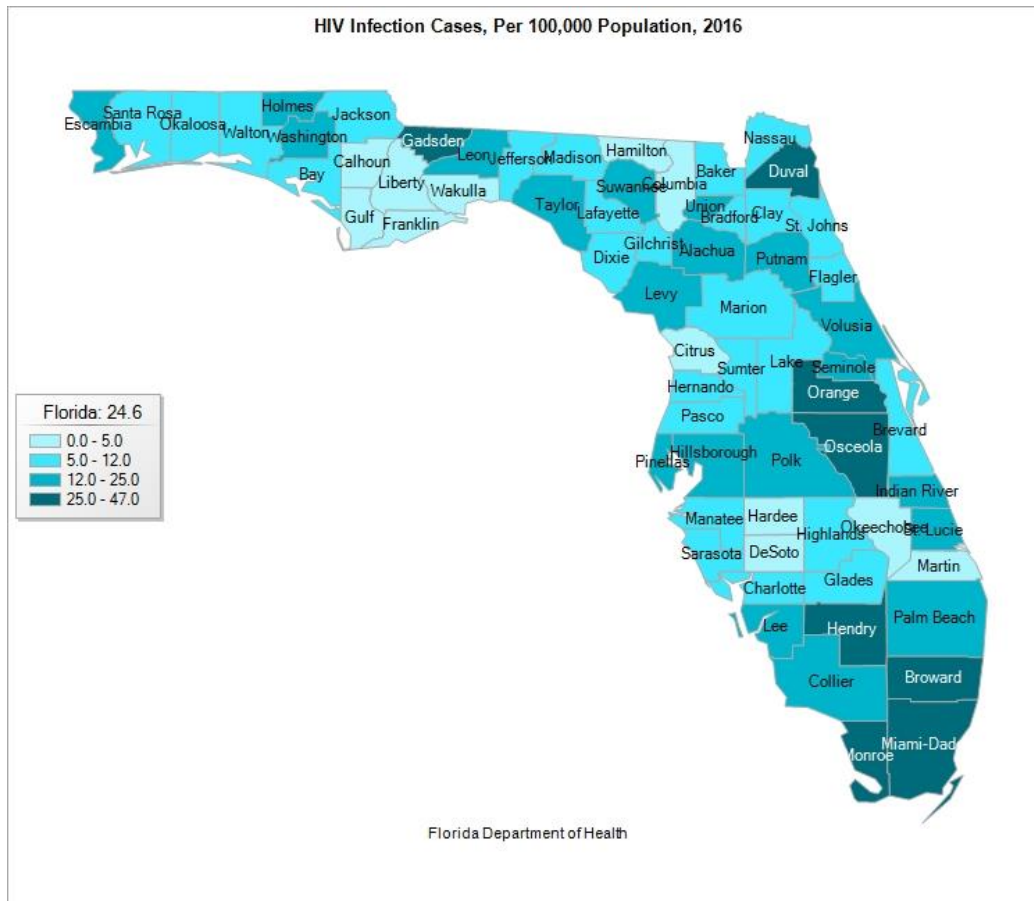
The Department of Health anticipates increased workload associated with implementation of the bill. Depending upon the increase in workload for the Department of Health, such costs may be absorbed within existing resources. However, state, county and municipal funds may not be used to operate a pilot program.

The effective date of the bill is July 1, 2018.

II. Present Situation:

Needle and syringe exchange programs (NSEPs) provide sterile needles and syringes in exchange for used needles and syringes to reduce the transmission of human immunodeficiency virus (HIV) and other blood-borne infections associated with the reuse of contaminated needles and syringes by injection-drug-users (IDUs). The map below shows the number of HIV infection cases in Florida, per 100,000 population for 2016.¹

¹ Florida Department of Health, HIV Section, FLCharts.com, *Division of Public Health Statistics and Performance Management*, <http://www.flhealthcharts.com/charts/OtherIndicators/NonVitalHIVAIDSViewer.aspx?cid=0471> (last viewed Jan. 20, 2018).



Intravenous Drug Use in Florida

In 2016, 4,940 individuals were newly diagnosed with HIV in Florida.² Florida is second in the nation, behind California, with both the percentage of the national total (12 percent) and the number of newly diagnosed HIV infections in 2016.³ The vast majority of those infected are exposed through male to male sexual contact (60 percent) while 4 percent are infected through intravenous drug use.⁴ Statistics show Florida's HIV-infected population is 78 percent male.⁵

The DOH reports that 60 to 90 percent of HIV-infected IDUs are also co-infected with Hepatitis C Virus (HCV).⁶ Hepatitis C is a liver disease caused by a virus that spreads through contact with infected blood and can cause cirrhosis of the liver, liver cancer, and death.⁷ The Centers for

² Kaiser Family Foundation, *The HIV/AIDS Epidemic in the United States: The Basics* (December 2017), <http://files.kff.org/attachment/Fact-Sheet-HIV-AIDS-in-the-United-States-The-Basics>, (last visited Jan. 20, 2018).

³ *Id.*

⁴ Florida Department of Health, *HIV Cases Diagnosed in 2016 by Selected Demographics and Risk Factors in the U.S. and Florida*, http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/images/County_HIV_Trends_2007-2016pdf.pdf (last visited Jan. 20, 2018).

⁵ *Id.*

⁶ Florida Department of Health, *Hepatitis, Hepatitis C and HIV Co-Infection*, <http://www.floridahealth.gov/diseases-and-conditions/hepatitis/co-infection.html> (last visited: Jan. 20, 2018).

⁷ Florida Department of Health, *Hepatitis C Palm Card*, <http://www.floridahealth.gov/diseases-and-conditions/hepatitis/documents/educational-materials/documents/hcv-palmcard.pdf> (last visited Jan. 201, 2018).

Disease Control and Prevention report that injection drug use is the most common risk factor for HCV infection.⁸

In 2016, the majority of Florida counties with high rates of persons living with HIV/AIDS (PLWHA), and with a high IDU-associated risk, were in the southeast or central parts of the state.⁹ The chart below displays data from 2016 of the 11 Florida counties with the highest incidence of PLWHA with an IDU-associated risk.¹⁰

County	Total PLWHA Cases	Total IDU	Percent IDU
Miami-Dade	26,946	2,873	11%
Broward	20,020	2,188	11%
Orange	8,663	1,389	16%
Palm Beach	8,198	1,323	16%
Hillsborough	6,691	1,229	18%
Duval	6,199	981	16%
Pinellas	4,589	830	18%
Lee	2,238	333	15%
Volusia	1,698	410	24%
St. Lucie	1,610	284	18%
Brevard	1,566	307	20%
State Totals	114,608	17,886	16%

Needle and Syringe Exchange Programs

In the mid-1980s, the National Institute on Drug Abuse (NIDA) undertook a research program to develop, implement, and evaluate the effectiveness of intervention strategies to reduce risk behaviors and prevent the spread of HIV/AIDS, particularly among IDUs, their sexual partners, and offspring. The studies found that comprehensive strategies—in the absence of a vaccine or cure for AIDS—are the most cost effective and reliable approaches to prevent new blood-borne infections. The strategies NIDA recommends are community-based outreach, drug abuse treatment, and sterile syringe access programs, including needle and syringe exchange programs. In general, these strategies are referred to as harm reduction.¹¹

Needle and syringe exchange programs provide free sterile needles and syringes and collect used needles and syringes from IDUs to reduce transmission of blood-borne pathogens, including HIV, hepatitis B virus, and HCV. In addition, the programs help to:

⁸ Florida Department of Health, *Senate Bill 800 2017 Bill Analysis – SB 800 (Nov. 13, 2017) p. 2*, (on file with the Senate Committee on Health Policy).

⁹ Florida Department of Health, *HIV Infection Among Those with an Injection Drug Use-Associated Risk, Florida, 2014* (power point slide 18) (revised Jan. 29, 2015), available at <http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/documents/hiv-aids-slide-sets/2014/idu-2014.pdf> (last visited Jan. 20, 2018).

¹⁰ Florida Department of Health, *Senate Bill 800 2017 Bill Analysis – SB 800 (Nov. 13, 2017) p. 2*, (on file with the Senate Committee on Health Policy).

¹¹ National Institute of Drug Abuse, National Institutes of Health, U.S. Department of Health and Human Services, *Principles of HIV Prevention in Drug-Using Populations: A Research-Based Guide* (March 2002), available at [http://www.nhts.net/media/Principles%20of%20HIV%20Prevention%20\(17\).pdf](http://www.nhts.net/media/Principles%20of%20HIV%20Prevention%20(17).pdf) (last visited Jan. 20, 2018).

- Increase the number of drug users who enter and remain in available treatment programs;
- Disseminate HIV risk reduction information and referrals for HIV testing and counseling and drug treatment;
- Reduce injection frequency and needle-sharing behaviors;
- Reduce the number of contaminated syringes in circulation in a community; and
- Increase the availability of sterile needles, thereby reducing the risk that new infections will spread.¹²

The first sanctioned NSEP in the world began in Amsterdam, the Netherlands, in 1984. The first sanctioned program to operate in North America originated in Tacoma, Washington, in 1988. As of May 2015, there were 228 NSEPs in 35 states, the District of Columbia, the Commonwealth of Puerto Rico, and the Indian Nations.¹³

University of Miami Needle and Syringe Exchange Pilot Program

Florida's first legal needle exchange program was approved by the legislature in 2016.¹⁴ The pilot program is limited to Miami-Dade County and must be funded with private funds, grants, and donations. No state, county, or municipal funds may be used to operate the pilot program. Currently, the pilot is limited to a single sterile needle and syringe exchange program in Miami-Dade County and must operate from a fixed location or through a mobile health unit. The pilot program is required to offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes.¹⁵ The pilot program must provide educational materials, secure the used needles, and collect certain data.¹⁶ The pilot program is scheduled to expire on July 1, 2021.

The University of Miami NSEP costs more than \$500,000 annually and receives funding from private organizations such as the MAC AIDS Fund, Gilead Pharmaceuticals, the Elton John AIDS Foundation, and the AIDS Healthcare Foundation as well as support from the University of Miami.¹⁷

Program officials indicate that in the first year, the Miami NSEP has reached more than 500 IDU's, collected more than 85,000 used needles and reversed at least 235 overdoses.¹⁸ A total of 232 participants have tested HCV positive.¹⁹

¹² *Id.*, at 18. See also World Health Organization, *Effectiveness of Sterile Needle and Syringe Programming in Reducing HIV/AIDS Among Injecting Drug Users* (2004) pp. 28–29, available at <http://www.who.int/hiv/pub/idu/pubidu/en/> (last visited Jan. 20, 2018).

¹³ North American Syringe Exchange Network, *Directory* (Updated May 2015), available at <https://nasen.org/> (last visited Jan. 20, 2018).

¹⁴ Chapter 2016-68, Laws of Fla. (creating the Miami-Dade Infectious Disease Elimination Act, amending s. 381.0038, F.S., effective July 1, 2016).

¹⁵ Section 381.0038(4), F.S.

¹⁶ Section 381.0038(4)(a), F.S.

¹⁷ Sammy Mack, "The Most Pro-Life Thing:" HIV Activists Push to Expand Miami's Needle Exchange Statewide, HEALTH NEWS FLORIDA, (Jan. 8, 2018) <http://health.wusf.usf.edu/post/most-pro-life-thing-hiv-activists-push-expand-miamis-needle-exchange-statewide> (last visited Jan. 20, 2018).

¹⁸ *Id.*

¹⁹ *Supra*, note 10, at 3.

Safe Sharps Disposal

Improperly discarded sharps pose a serious risk for injury and infection to sanitation workers and the community. “Sharps” is a medical term for devices with sharp points or edges that can puncture or cut skin.²⁰

Examples of sharps include:

- Needles - hollow needles used to inject drugs (medication) under the skin;
- Syringes - devices used to inject medication into or withdraw fluid from the body;
- Lancets - also called “finger stick” devices - instruments with a short, two-edged blade used to get drops of blood for testing;
- Auto injectors - including epinephrine and insulin pens - syringes pre-filled with fluid medication designed to be self-injected into the body;
- Infusion sets - tubing systems with a needle used to deliver drugs to the body; and
- Connection needles/sets - needles that connect to a tub to transfer fluids in and out of the body.²¹

Used needles and other sharps pose a dangerous risk to people and animals if not properly disposed as they can spread disease and cause injury. The most common infections from such injuries are Hepatitis B, HCV, and HIV.²² The FDA’s guidelines for disposal are to never place loose needles or other sharps into household or public trashcans or recycling bins, and to never flush them down toilets.²³ Many Florida counties have their own sharps disposal programs through the county health department.²⁴

Federal Funding for Needle and Syringe Exchange Programs

On December 23, 2011, President Barack Obama signed the 2012 omnibus spending bill that reinstated a 1988 ban on the use of federal funds for NSEPs, which reversed the 111th Congress’s 2009 decision to allow federal funds to be used for NSEPs.²⁵ However, on December 18, 2015, President Obama signed the Consolidated Appropriations Act, 2016 (Pub. L. 114-113), which modified the restriction on the use of federal funds for syringe services programs (SSPs) for persons who inject drugs to allow the use of federal funds for certain services.²⁶

²⁰ U.S. Food and Drug Administration, *Needles and Other Sharps (Safe Disposal Outside of Health Care Settings)*, (Jan. 27, 2014) available at:

<http://www.fda.gov/MedicalDevices/ProductsandMedicalProcedures/HomeHealthandConsumer/ConsumerProducts/Sharps/> (last visited Jan. 20, 2018).

²¹ *Id.*

²² *Supra*, note 10.

²³ *Id.*

²⁴ Florida Department of Health, *Environmental Health –Needle Collection Programs*, <http://www.floridahealth.gov/environmental-health/biomedical-waste/needle-collection-programs.html> (last visited Jan. 20, 2018).

²⁵ *Id.*

²⁶ U.S. Department of Health and Human Services, *Implementation Guidance to Support Certain Components of Syringe Services Programs*, 2016, <https://www.hiv.gov/sites/default/files/hhs-ssp-guidance.pdf> (last visited Jan. 20, 2018).

The Department of Health and Human Services defines SSPs as the provision of sterile needles and syringes and other drug preparation equipment and disposal services as well as some or all of the following services:

- Comprehensive sexual and injection risk reduction counselling;
- HIV, viral hepatitis, other sexually transmitted diseases and tuberculosis screening, other STDs and TB prevention care and treatment services, referral and linkage to HIV, viral hepatitis A virus and HPV vaccinations; and
- Referral to integrated and coordinated substance abuse disorder, mental health services, physical health care, social services, and recovery support services.²⁷

While the federal law continues to prohibit the use of federal funds to purchase sterile needles and syringes, it does allow the use of federal funds by the state or local health department for other needs²⁸ of the SSPs.²⁹ In order to receive funds from the Department of Health and Human Services, a state must first consult with the Centers for Disease Control and provide evidence that their jurisdiction is experiencing or is at risk for significant increases in hepatitis infections or an HIV outbreak due to injection drug use.³⁰ As of December 2017, 30 states and seven counties have been determined of such a status. Florida is not included in that list.³¹

Florida Comprehensive Drug Abuse Prevention and Control Act

In Florida, the term “drug paraphernalia” is defined as all equipment, products, and materials of any kind which are used, intended for use, or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, transporting, injecting, ingesting, inhaling, or otherwise introducing into the human body, a controlled substance in violation of ch. 893, F.S., or s. 877.111, F.S.³²

Section 893.147, F.S., regulates the use or possession of drug paraphernalia. Currently, it is unlawful for any person to use, or to possess with intent to use, drug paraphernalia:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of this chapter; or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of ch. 893, F.S.

Any person who violates this provision commits a first degree misdemeanor.³³

²⁷ *Id.*

²⁸ Other needs include personnel, virus testing, syringe disposal services, naloxone provision, condom dissemination, outreach activities, and educational materials. *See supra*, note 25.

²⁹ *Id.*

³⁰ Centers for Disease Control and Prevention, *CDC Consultation on Determination of Need Requests*, <https://www.cdc.gov/hiv/risk/ssps-jurisdictions.html> (last visited Jan. 20, 2018).

³¹ *Id.*

³² Section 893.145, F.S.

³³ A first degree misdemeanor is punishable by up to 1-year imprisonment in a county jail, a fine of up to \$1,000, or both. *See* ss. 775.082 and 775.083, F.S.

It is unlawful for any person to deliver, possess with intent to deliver, or manufacture with intent to deliver drug paraphernalia, knowing, or under circumstances where one reasonably should know, that it will be used:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of this act, or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of this act.

Any person who violates this provision commits a third degree felony.³⁴

A court or jury is required to consider a number of factors in determining whether an object is drug paraphernalia, such as proximity of the object in time and space to a controlled substance, the existence of residue of controlled substances on the object, and expert testimony concerning its use.³⁵

Federal Law Exemption

Any person authorized by local, state, or federal law to manufacture, possess, or distribute drug paraphernalia is exempt from the federal drug paraphernalia statute.³⁶

III. Effect of Proposed Changes:

Section 1 names the act the “Florida Infectious Disease Elimination Act (IDEA).”

Section 2 amends s. 381.0038, F.S., to authorize the DOH to establish a sterile needle and syringe exchange pilot program, upon request from an eligible entity, rather than a single program established in Miami-Dade County. Each pilot program must be administered by the DOH or the department may designate an eligible entity to operate the pilot program. An eligible entity may include:

- A hospital licensed under chapter 395;
- A health care clinic licensed under chapter 400;
- A substance abuse treatment program;
- An HIV or AIDS service organization; or
- Another nonprofit entity designated by the DOH.

The bill prohibits state, county, or municipal funds from being used to operate a pilot program. Instead, a pilot program must be funded through grants and donations from private resources. The bill requires each pilot program to collect data and submit quarterly and annual reports to the DOH. A final report is due from all pilot programs by August 1, 2023.

The bill extends the expiration date for all pilot programs to July 1, 2023.

³⁴ A third degree felony is punishable by up to 5 years in state prison, a fine not to exceed \$5,000, or both. *See* ss. 775.082 and 775.083, F.S.

³⁵ Section 893.146, F.S.

³⁶ 21 U.S.C. § 863(f)(1).

Section 3 includes a severability clause which provides that if any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application.

Section 4 provides that the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill continues the requirement that all pilot programs must obtain funds from private donations, grants, and other non-government sources. Any entity that elects to participate in the pilot program must obtain a Biomedical Waste Operating Permit in accordance with Ch. 64-E, Florida Administrative Code.

Private sector health care providers may see a positive impact in emergency room utilization through a reduction in the treatment of individuals with drug-related overdoses, earlier linkage between IDU's and substance abuse and mental health treatment programs, and prevention of mother to child HIV transmission.³⁷

C. Government Sector Impact:

The pilot programs may reduce state and local government expenditures for the treatment of blood-borne diseases associated with intravenous drug use in those counties in which an eligible entity has elected to participate in the pilot program.

³⁷ Centers for Disease Control and Prevention, *Syringe Services Programs*, <https://www.cdc.gov/hiv/risk/ssps.html> (last visited Jan. 20, 2018).

The Department of Health anticipates increased workload associated with implementation of the bill. Depending upon the increase in workload for the Department of Health, such costs may be absorbed within existing resources. However, as noted above, state funds may not be used to operate a pilot program.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 381.0038 of the Florida Statutes.

The bill creates two undesignated sections of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Braynon

35-00461-18

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A bill to be entitled

An act relating to infectious disease elimination pilot programs; providing a short title; amending s. 381.0038, F.S.; authorizing the Department of Health to establish sterile needle and syringe exchange pilot programs upon request from eligible entities, rather than a single program established in Miami-Dade County; specifying who may be designated to operate a program; providing for the expiration of all pilot programs; providing for severability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. This act may be cited as the "Florida Infectious Disease Elimination Act (IDEA)."

Section 2. Subsection (4) of section 381.0038, Florida Statutes, is amended to read:

381.0038 Education; sterile needle and syringe exchange pilot program.—The Department of Health shall establish a program to educate the public about the threat of acquired immune deficiency syndrome.

(4) ~~The department University of Miami and its affiliates may establish a single sterile needle and syringe exchange pilot program upon request from an eligible entity in Miami-Dade County.~~ Each pilot program must be administered by the department, or the department may designate one of the following eligible entities to operate the pilot program may operate at a fixed location or through a mobile health unit; a hospital

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licensed under chapter 395, a health care clinic licensed under part X of chapter 400, a substance abuse treatment program, an HIV or AIDS service organization, or another nonprofit entity designated by the department. ~~Each~~ The pilot program shall offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes as a means to prevent the transmission of HIV, AIDS, viral hepatitis, or other blood-borne diseases among intravenous drug users and their sexual partners and offspring.

(a) ~~Each~~ The pilot program must:

1. Provide for maximum security of exchange sites and equipment, including an accounting of the number of needles and syringes in use, the number of needles and syringes in storage, safe disposal of returned needles, and any other measure that may be required to control the use and dispersal of sterile needles and syringes.

2. Operate a one-to-one exchange, whereby the participant shall receive one sterile needle and syringe unit in exchange for each used one.

3. Make available educational materials and referrals to education regarding the transmission of HIV, viral hepatitis, and other blood-borne diseases; provide referrals for drug abuse prevention and treatment; and provide or refer for HIV and viral hepatitis screening.

(b) The possession, distribution, or exchange of needles or syringes as part of each ~~the~~ pilot program established under this subsection is not a violation of any part of chapter 893 or any other law.

(c) A pilot program staff member, volunteer, or participant

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is not immune from criminal prosecution for:

1. The possession of needles or syringes that are not a part of the pilot program; or

2. The redistribution of needles or syringes in any form, if acting outside the pilot program.

(d) ~~Each~~ The pilot program must collect data for quarterly, annual, and final reporting purposes. The annual report must include information on the number of participants served, the number of needles and syringes exchanged and distributed, the demographic profiles of the participants served, the number of participants entering drug counseling and treatment; the number of participants receiving testing for HIV, AIDS, viral hepatitis, or other blood-borne diseases; and other data necessary for the pilot program. However, personal identifying information may not be collected from a participant for any purpose. Quarterly reports must be submitted to the department of Health in Miami-Dade County by October 15, January 15, April 15, and July 15 of each year. An annual report must be submitted to the department of Health by August 1 every year until the program expires. A final report is due on August 1, 2023 ~~2021~~, to the department of Health and must describe the performance and outcomes of the pilot program and include a summary of the information in the annual reports for all pilot program years.

(e) State, county, or municipal funds may not be used to operate ~~a~~ the pilot program. ~~A~~ The pilot program must ~~shall~~ be funded through grants and donations from private resources and funds.

(f) All ~~The~~ pilot programs ~~program~~ shall expire July 1, 2023 ~~2021~~.

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Section 3. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 4. This act shall take effect July 1, 2018.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 950

INTRODUCER: Senator Mayfield

SUBJECT: State Employment

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Caldwell	Caldwell	GO	Favorable
2. Davis	Betta	AGG	Recommend: Favorable
3. Davis	Hansen	AP	Pre-meeting

I. Summary:

SB 950 eliminates the Florida State Employees Charitable Contribution Campaign (FSECC), and provides that an organization, entity, or person may not intentionally solicit a state employee through any means for fundraising or business purposes within work areas during work hours. However, the bill does not prohibit:

- State-approved communications by entities with whom the state has contracted to provide employee benefits or services;
- Noncoercive, voluntary communications between state employees in workplace areas; and
- Activities at authorized public events occurring in non-work areas of state owned or leased facilities.

The Department of Management Services (DMS) may realize cost savings by no longer being required to procure services of a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations for the FSECC. The actual cost savings are indeterminate.

The bill has an effective date of July 1, 2018.

II. Present Situation:

The FSECC is an annual charitable fundraising drive funded by state employees and maintained by the DMS in coordination with the payroll system of the Department of Financial Services.¹ It is the only authorized charitable fundraising drive directed toward state employees within work areas during work hours for which the state provides a payroll deduction.² Universities are

¹ Section 110.181(1)(a), F.S.

² *Id.*

permitted to participate in the campaign but are also authorized to conduct their own charitable fundraising drives for employees.³

Employees' participation in the campaign is entirely voluntary, and officers and employees are required to designate a charitable organization to receive their contributions, unless the contributions are collected as part of a campaign event.⁴ Each agency is responsible for conducting campaign events to promote and generate awareness of the campaign. Prior to 2016, agencies were authorized to collect cash donations at campaign events, however, in 2016, only payroll deductions were collected as part of the campaign as a cost saving measure.⁵

Organizations' participation in the annual campaign is limited to any nonprofit charitable organization that has as its principal mission:⁶

- Public health and welfare;
- Education;
- Environmental restoration and conservation;
- Civil and human rights; or
- The relief of human suffering and poverty.

Additionally, organizations ineligible to participate in the campaign include those:⁷

- Whose fundraising and administrative expenses exceed 25 percent;
- Whose activities contain an element that is more than incidentally political in nature or are primarily political, religious, professional, or fraternal in nature;
- That discriminate on account of race, color, religion, sex, national origin, age, handicap, or political affiliation;
- Not properly registered as a charitable organization as required by law;⁸ and
- That have not received tax-exempt status under s. 501(c)(3) of the Internal Revenue Code.

Over 1,000 charities have been approved to participate in the FSECC through the application process established by the DMS's Division of Human Resources.⁹ Charitable organizations participating in the campaign must be audited annually by an independent public accountant whose examination conforms to generally accepted accounting principles.¹⁰

Current law requires the DMS to competitively procure a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations,¹¹ and provides for the establishment of a Florida State Employees Charitable Campaign Steering Committee (committee) to make recommendations relating to the

³ Section 110.181(5), F.S.

⁴ Section 110.181(1)(b), F.S.

⁵ Email from Samantha Ferrin, Department of Management Services, Deputy Director of Legislative and External Affairs (March 30, 2017) (on file with the Senate Committee on Governmental Oversight and Accountability).

⁶ Section 110.181(1)(c), F.S.

⁷ Section 110.181(1)(e), F.S.

⁸ See the Solicitation of Contributions Act, ss. 496.401-496.424, F.S.

⁹ Department of Management Services, *HB 1141 Legislative Bill Analysis* (March 14, 2017) (on file with the Senate Committee on Governmental Oversight and Accountability).

¹⁰ Section 110.181(1)(d), F.S.

¹¹ Section 110.181(2)(a), F.S.

administration of the campaign.¹² The committee is made up of seven members appointed by the Administration Commission¹³ and two members appointed by the Secretary of the DMS.¹⁴ The committee meets periodically, usually once or twice each year.¹⁵

The DMS historically awarded the fiscal agent contract to a nonprofit charitable organization that participated in the FSECC, but in 2010, the fiscal agent selection process was opened and services were competitively procured through Solix Grant Management Solutions (Solix) for the period January 1, 2013, through December 31, 2015.¹⁶ The initial contract with Solix provided for tiered compensation, with a minimum of \$546,415 for year one of the contract and actual documented costs for years two and three.¹⁷

In 2015, the DMS entered into a new three-year contract with Solix for the period January 1, 2016, through December 31, 2018.¹⁸ For this contract period, fixed fees were initially agreed to for \$389,297 in year one, \$399,769 in year two, and \$411,631 in year three.¹⁹ However, on April 15, 2016, the DMS and Solix agreed to amended contract terms that provided for a fixed \$180,000 fee for each year of the contract.²⁰

In May 2016, the State of Florida Auditor General published an operational audit of the FSECC finding that during the time period covered by the initial contract with Solix the DMS did not ensure FSECC fiscal agent fees were supported by adequate documentation and did not adequately verify that employee contributions were appropriately distributed to participating charitable organizations.²¹ Prior to publication of the audit, the renewed contract with the fiscal agent had been modified to provide for a fixed fee, and the DMS had implemented a procedure for verifying the distributions—therefore the need for corrective action was eliminated.²²

On December 5, 2016, the Secretary of the DMS notified state agencies that the campaign was being suspended because it had only raised approximately \$282,000, which was its lowest amount in the campaign's history.²³

¹² Section 110.181 (4), F.S.

¹³ *Id.* Also see s. 20.03(1), F.S. The Administration Commission is composed of the Governor and Cabinet.

¹⁴ Section 110.181(4), F.S.

¹⁵ See *supra* note 5.

¹⁶ State of Florida Auditor General's Operational Audit of the Department of Management Services Florida State Employees' Charitable Campaign Report No. 2016-194. Available at https://flauditor.gov/pages/pdf_files/2016-194.pdf (last visited January 3, 2018).

¹⁷ Contract for FSECC Fiscal Agent Services Between the State of Florida Department of Management Services and Solix, Inc. Contract No.: DMS 11/12-018 (on file with the Senate Committee on Governmental Oversight and Accountability).

¹⁸ Contract for FSECC Fiscal Agent Services Between the State of Florida Department of Management Services and Solix, Inc. Contract No.: DMS 14/14-030. Available at:

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=720000&ContractId=HRM01> (last visited January 3, 2018).

¹⁹ *Id.*

²⁰ Amendment NO.:1 to Contract No.: DMS 14/15-030. Available at

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=720000&ContractId=HRM01> (last visited January 3, 2018).

²¹ See *supra* note 16.

²² *Id.*

²³ *State scraps Solix contract, suspends charity campaign*, Tallahassee Democrat, December 8, 2016, available at <http://www.tallahassee.com/story/news/2016/12/08/state-suspends-beleagured-fsecc/95139288/> (last visited January 3, 2018).

During its 36 year history, the FSECC raised over \$94 million.²⁴ However, over the last ten years contributions have declined sharply, as illustrated by the table below.²⁵

Campaign Year	Fiscal Agent	Charitable Contributions	Amount withheld by Fiscal Agent	Net Amount to Participating Charities	Fiscal Agent Costs as % of Contributions
2005-2006	United Way	\$ 4,963,346	\$ 691,065	\$ 4,272,281	13.9%
2006-2007	United Way	\$ 4,959,059	\$ 703,479	\$ 4,255,580	14.2%
2007-2008	United Way	\$ 4,869,270	\$ 706,683	\$ 4,162,587	14.5%
2008-2009	United Way	\$ 4,362,662	\$ 923,931	\$ 3,438,731	21.2%
2009-2010	United Way	\$ 4,171,177	\$ 850,877	\$ 3,320,300	20.4%
2010-2011	United Way	\$ 3,739,355	\$ 801,032	\$ 2,938,323	21.4%
2011-2012	United Way	\$ 2,688,902	\$ 796,616	\$ 1,892,286	29.6%
2012-2013	Solix, Inc.	\$ 1,762,030	\$ 546,415	\$ 1,215,615	31.0%
2013-2014	Solix, Inc.	\$ 982,387	\$ 470,470	\$ 511,917	47.9%
2014-2015	Solix, Inc.	\$ 869,004	\$ 453,599	\$ 415,405	52.2%
2015-2016	Solix, Inc.	\$ 546,186	\$ 180,000	\$ 366,186	33.0%
2016-2017	Solix, Inc.	\$ 282,000	\$ 180,000	\$ 102,000	63.8%

III. Effect of Proposed Changes:

Section 1 repeals s. 110.181, F.S., to eliminate the FSECC.

Section 2 creates s. 110.182, F.S., to prohibit an organization, entity, or person from intentionally soliciting a state employee through any means for fundraising or business purposes within work areas during work hours. However, the section does not prohibit:

- State-approved communications by entities with whom the state has contracted to provide employee benefits or services;
- Noncoercive, voluntary communications between state employees in workplace areas; and
- Activities at authorized public events occurring in non-work areas of state owned or leased facilities.

Section 3 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

²⁴ Department of Management Services, *Donor Frequently Asked Questions*, question 1, page 2, available at <http://www.dms.myflorida.com/content/download/128373/798921/FAQ-Donor-2016.pdf> (last visited January 3, 2018).

²⁵ Figures provided in an email from Taylor Hatch, Department of Management Services, Senior Director of Policy and Legislative Affairs (November 17, 2016) (on file with the Senate Committee on Governmental Oversight and Accountability).

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Charitable organizations will no longer receive contributions through the FSECC as a result of the bill. However, the DMS noted that technology advancements have allowed individuals the opportunity to donate directly to charities through a variety of methods that are easy, convenient and accessible, thereby reducing the need for payroll deduction-based giving.²⁶

C. Government Sector Impact:

The DMS may realize cost savings by no longer being required to procure services of a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations for the FSECC; however, the level of cost savings is indeterminate.

In addition, according to the DMS, an outright prohibition on solicitations of state employees within work areas during work hours will avoid the potential costs associated with these solicitations. The costs avoided include the costs associated with the workload necessary to review and respond to solicitations, the use of public space and other resources, potential legal expenses relating to issues of equitable access.²⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

²⁶ Department of Management Services *2018 Agency Legislative Bill Analysis*, dated December 20, 2017 (on file with the Senate Committee on Governmental Oversight and Accountability).

²⁷ *Id.*

VIII. Statutes Affected:

This bill creates section 110.182 of the Florida Statutes.

This bill repeals section 110.181 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Mayfield

17-01091-18

2018950__

A bill to be entitled

An act relating to state employment; repealing s. 110.181, F.S., relating to the Florida State Employees' Charitable Campaign; creating s. 110.182, F.S.; prohibiting an organization, an entity, or a person from intentionally soliciting state employees for fundraising or business purposes within specified areas during specified times; providing exceptions; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 110.181, Florida Statutes, is repealed.

Section 2. Section 110.182, Florida Statutes, is created to read:

110.182 Solicitation of state employees prohibited.—An organization, an entity, or a person may not intentionally solicit a state employee through any means for fundraising or business purposes within work areas during work hours. This section does not prohibit the following:

(1) State-approved communications by entities with whom the state has contracted to provide employee benefits or services.

(2) Noncoercive voluntary communications between state employees in workplace areas.

(3) Activities at authorized public events occurring in nonwork areas of state-owned or leased facilities.

Section 3. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 1130

INTRODUCER: Senator Powell

SUBJECT: Land Acquisition Trust Fund within the Department of State

DATE: February 1, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Istler	Rogers	EP	Favorable
2. Wells	Hrdlicka	ATD	Recommend: Favorable
3. Wells	Hansen	AP	Pre-meeting

I. Summary:

SB 1130 re-creates, without modification, the Land Acquisition Trust Fund within the Department of State and repeals the scheduled termination of the trust fund. The bill has no impact on state or local funds.

II. Present Situation:

Trust Funds

Article III, s. 19(f) of the State Constitution requires the termination of a trust fund within four years of the effective date of the act authorizing the initial creation of the trust fund, unless the trust fund is specifically exempted by the constitution.

Land Acquisition Trust Fund within the Department of State

In 2014, Florida voters approved “Amendment One,” a constitutional amendment to provide a dedicated funding source for water and land conservation and restoration. The amendment requires that starting on July 1, 2015, and for 20 years thereafter, 33 percent of net revenues derived from documentary stamp taxes be deposited into the Land Acquisition Trust Fund.

To implement Art. X, s. 28 of the State Constitution, the Legislature passed ch. 2015-229, Laws of Florida. This act, in part, amended the following sections of law:

- Section 201.15, F.S., to conform to the constitutional requirement that the Land Acquisition Trust Fund receive at least 33 percent of net revenues derived from documentary stamp taxes.
- Section 375.041, F.S., to designate the Land Acquisition Trust Fund within the Department of Environmental Protection as the trust fund to serve as the constitutionally mandated depository for the required percentage of documentary stamp tax revenues.

- Section 379.212, F.S., to limit revenues deposited into the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission to only those transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection to maintain the integrity of such funds.¹

Additionally, to ensure that funds transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection are tracked from distribution to expenditure the Legislature created two additional land acquisition trust funds, one within the Department of Agriculture and Consumer Services and one within the Department of State.²

Specifically, s. 20.106, F.S., was created to establish the Land Acquisition Trust Fund within the Department of State to be used as a depository for funds received from the Land Acquisition Trust Fund within the Department of Environmental Protection and for the expenditure of such funds for the purposes set forth in Art. X, s. 28 of the State Constitution. The effective date of the act initially creating the trust fund was July 1, 2015.

In accordance with Art. III, s. 19(f)(2) of the State Constitution, the Land Acquisition Trust Fund within the Department of State is scheduled to be terminated on July 1, 2019, unless terminated sooner.

III. Effect of Proposed Changes:

To ensure that the Land Acquisition Trust Fund within the Department of State is not terminated, the bill re-creates such trust fund without modification.

The bill repeals the scheduled termination of the trust fund codified in s. 20.106(5), F.S.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the State Constitution requires a bill that creates or re-creates a trust fund to pass by three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

¹ Chapter 2015-229, ss. 9, 50, and 60, Laws of Fla.

² Chapters 2015-230 and 2015-231, Laws of Fla.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of the Florida Statutes.

This bill repeals subsection 20.106(5) of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1134

INTRODUCER: Health Policy Committee and Senator Rouson and others

SUBJECT: Department of Health Responsibilities Related to the Medical Use of Marijuana

DATE: January 23, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Stovall</u>	<u>HP</u>	Fav/CS
2.	<u>Loe</u>	<u>Hansen</u>	<u>AP</u>	Pre-meeting
3.	<u> </u>	<u> </u>	<u>RC</u>	<u> </u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1334 amends the Department of Health's (DOH) responsibilities under s. 381.986, F.S., relating to the medical use of marijuana. The bill:

- Requires the DOH to adopt rules that allow qualified patients to change qualified physicians while remaining registered with the Medical Marijuana Use Registry.
- Eliminates the requirement that an applicant be a member of the Black Farmers and Agriculturists Association – Florida Chapter (BFAA-FC) for the one Medical Marijuana Treatment Center (MMTC) license designated to be issued to a recognized class member of *Pigford v. Glickman*¹ or *In Re Black Farmers Litigation*.²
- Requires all applicants for the one Recognized Class Member License be registered to do business in Florida for five consecutive years before applying for the license.
- Strikes an obsolete date by which such license was to be issued.

The bill has no impact on state revenues or expenditures.

The effective date of the bill is July 1, 2018.

¹ 185 F.R.D. 82 (D.D.C. 1999).

² 856 F. Supp. 2d 1 (D.D.C. 2011).

II. Present Situation:

On November 4, 2016, Amendment 2 was voted into law and established Article X, s. 29 of the State Constitution. This section of the constitution became effective on January 3, 2017, and created several exemptions from criminal and civil liability for:

- Qualifying patients medically using marijuana in compliance with the amendment;
- Physicians, solely for issuing physician certifications with reasonable care and in compliance with the amendment; and
- MMTCs, their agents, and employees for actions or conduct under the amendment and in compliance with DOH rules.

Physician Certifications

The Legislature passed chapter 2017-232, L.O.F., during the 2017 Special Session A to implement Amendment 2. The law established a system to allow qualified physicians who have successfully completed the required training and examination to issue physician certifications to qualified patients. Prior to issuing a physician certification, the law requires that each qualified physician check the Medical Marijuana Use Registry to ensure that the patient does not have an active physician certification from another physician.³ The law also requires that a physician deactivate his or her patient's registration on the Medical Marijuana Use Registry when the physician no longer recommends the medical use of marijuana for the patient.⁴ However, the law does not include any provisions to allow a qualified patient to deactivate his or her own registration or remove a physician relationship from the registry. As established, a qualified physician may prevent a qualified patient from switching to a different qualified physician for treatment with medical marijuana by refusing to deactivate the physician certification for that qualified patient.

Medical Marijuana Treatment Centers

The law requires the DOH to license a number of MMTCs including:

- All dispensing organizations that were licensed under the Compassionate Medical Cannabis Act.⁵
- Ten additional MMTCs, as follows:
 - By August 1, 2017, any denied dispensing organization applicant whose application was scored by DOH and had one or more administrative or legal challenges pending as of January 1, 2017, or had a final ranking within one point of the highest final ranking applicant in its region, and proves to the DOH that it has the infrastructure and ability to begin cultivating marijuana within 30 days after registration as an MMTC;

³ Section 381.986(4)(a)6., F.S.

⁴ Section 381.986(4)(a)7.c., F.S.

⁵ The Compassionate Medical Cannabis Act (Act) was the precursor to the full-strength medical marijuana program established by Amendment 2 and ch. 2017-232, L.O.F. The Act allowed the use of low-THC cannabis to treat cancer and epilepsy disorders and the use of full-strength medical cannabis for the treatment of terminal patients. The Act required the DOH to license five dispensing organizations to grow, process, and dispense low-THC and medical cannabis and three additional dispensing organizations upon the registration of 250,000 active qualified patients in the compassionate use registry. The Act required one of the three additional dispensing organizations to be owned and operated by a recognized class member of *Pigford v. Glickman*, 185 F.R.D. 82 (D.D.C. 1999), or *In Re Black Farmers Litig.*, 856 F. Supp. 2d 1 (D.D.C. 2011), and a member of the Black Farmers and Agriculturalists Association. See s. 381.986(5)(c), F.S. (2016).

- By October 3, 2017, one license to an applicant that is a recognized class member of *Pigford v. Glickman* or *In Re Black Farmers Litigation*, and a member of the BFAA-FC. These applicants are exempt from the requirement to be a registered business in Florida for five consecutive years prior to applying and the requirement to possess a valid certificate of registration as a nursery issued by the Department of Agriculture and Consumer Services; and
- By October 3, 2017, all remaining ten licenses.
- Four additional licenses each time the total number of patients registered by the medical marijuana use registry increases by 100,000 patients.⁶

On September 22, 2017, Columbus Smith (Smith) filed a lawsuit challenging the requirement that a Recognized Class Member License applicant be a member of the BFAA-FC. Smith is a recognized class member of *Pigford v. Glickman*, or *In Re Black Farmers Litigation*, but is not a member of the Florida Black Farmers and Agriculturalists Association. According to Smith, he was denied membership in the BFAA-FC. Smith also sought an injunction to enjoin DOH from awarding a Recognized Class Member License, which the court granted on January 9, 2018, preventing the DOH from issuing the Recognized Class Member License. The DOH has delayed issuing any of the additional MMTC licenses that it was required to grant by October 3, 2017, due to this lawsuit.^{7, 8}

III. Effect of Proposed Changes:

Section 1 amends the DOH's responsibilities under s. 381.986, F.S. The bill:

- Requires the DOH to adopt rules to establish a process for qualified patients to change qualified physicians while remaining registered with the Medical Marijuana Use Registry. The system may not allow a qualified patient to exceed statutory limits on the supply of marijuana when changing their qualified physician.⁹
- Eliminates the requirement that an applicant be a member of the Black Farmers and Agriculturalists Association – Florida Chapter (BFAA-FC) for the one MMTC license designated to be issued to a recognized class member of *Pigford v. Glickman*¹⁰ or *In Re Black Farmers Litigation*.¹¹
- Requires all applicants for the Recognized Class Member License be registered to do business in Florida for five consecutive years before applying for the license by eliminating the exemption from this requirement. This change will ensure that any applicant for this license is a Florida-based applicant despite the elimination of the requirement that the applicant be a member of the BFAA-FC.
- Strikes an obsolete date by which such license was to be issued.

⁶ Section 381.986(8)(a), F.S.

⁷ *Smith v. Florida Department of Health*, case number 17-CA-1972, in the Circuit Court for the Second Judicial Circuit of Florida.

⁸ Letter from Christian Bax to Chair Dana Young, (September 29, 2017) (on file with the Senate Committee on Health Policy).

⁹ Section 381.986(4)(c), F.S., restricts a qualified physician from certifying a patient for more than three 70-day supplies of marijuana and 381.986(8)(e)13.b., F.S., restricts an MMTC from dispensing more than a 70-day supply to a qualified patient or caregiver. The effects of these provisions require that the patient or caregiver must return to an MMTC for a refill at least every 70 days and return to the physician for recertification at a minimum every 210 days.

¹⁰ 185 F.R.D. 82 (D.D.C. 1999).

¹¹ 856 F. Supp. 2d 1 (D.D.C. 2011).

Section 2 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

CS/SB 1134 may have an indeterminate positive fiscal impact on an applicant for licensure as an MMTC that is a recognized class member of *Pigford v. Glickman* or *In Re Black Farmers Litigation*, but that is not a member of the BFAA-FC, if the applicant is chosen to receive a license to operate as an MMTC.

The bill may have an indeterminate negative fiscal impact on an applicant for licensure as an MMTC that is a recognized class member of *Pigford v. Glickman* or *In Re Black Farmers Litigation*, and a member of the BFAA-FC, if such applicant would have been chosen to receive the Recognized Class Member License to operate as an MMTC under current law but is not chosen to receive such license due to changes made by the bill.

The bill may have an indeterminate negative fiscal impact on Recognized Class Member License applicants that have not been registered businesses in Florida for the past five consecutive years and that, consequently, no longer qualify as an MMTC applicant due to changes made by the bill.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 381.986 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Health Policy on January 16, 2018:

The committee substitute:

- Requires the DOH to adopt rules that allow qualified patients to change qualified physicians while remaining registered with the Medical Marijuana Use Registry. The process may not allow a qualified patient to exceed statutory limits on the supply of marijuana.
- Requires all applicants for the Recognized Class Member License to be registered to do business in Florida for five consecutive years before applying for the license.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate

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House

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment

Delete line 182
and insert:
Section 2. This act shall take effect upon becoming a law.

By the Committee on Health Policy; and Senators Rouson, Bradley,
and Young

588-02150A-18

20181134c1

A bill to be entitled

An act relating to Department of Health responsibilities related to the medical use of marijuana; amending s. 381.986, F.S.; requiring the department to adopt rules to allow qualified patients to change qualified physicians; deleting an obsolete date; revising a requirement that the department license one applicant who is a member of a certain class to exclude a requirement that the applicant also be a member of the Black Farmers and Agriculturalist Association-Florida Chapter; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (h) of subsection (4) and paragraph (a) of subsection (8) of section 381.986, Florida Statutes, are amended to read:

381.986 Medical use of marijuana.—

(4) PHYSICIAN CERTIFICATION.—

(h) The department, the Board of Medicine, and the Board of Osteopathic Medicine may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this subsection. Rules adopted pursuant to this subsection must include a process by which a qualified patient may change qualified physicians while retaining an active registration on the medical marijuana use registry. This process must include safeguards to ensure that any new physician certification issued to the patient after he or she changes physicians does not combine with any existing patient

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certification to allow the patient to possess more than the 70-day supply limits.

(8) MEDICAL MARIJUANA TREATMENT CENTERS.—

(a) The department shall license medical marijuana treatment centers to ensure reasonable statewide accessibility and availability as necessary for qualified patients registered in the medical marijuana use registry and who are issued a physician certification under this section.

1. As soon as practicable, but no later than July 3, 2017, the department shall license as a medical marijuana treatment center any entity that holds an active, unrestricted license to cultivate, process, transport, and dispense low-THC cannabis, medical cannabis, and cannabis delivery devices, under former s. 381.986, Florida Statutes 2016, before July 1, 2017, and which meets the requirements of this section. In addition to the authority granted under this section, these entities are authorized to dispense low-THC cannabis, medical cannabis, and cannabis delivery devices ordered pursuant to former s. 381.986, Florida Statutes 2016, which were entered into the compassionate use registry before July 1, 2017, and are authorized to begin dispensing marijuana under this section on July 3, 2017. The department may grant variances from the representations made in such an entity's original application for approval under former s. 381.986, Florida Statutes 2014, pursuant to paragraph (e).

2. The department shall license as medical marijuana treatment centers 10 applicants that meet the requirements of this section, under the following parameters:

a. As soon as practicable, but no later than August 1, 2017, the department shall license any applicant whose

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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application was reviewed, evaluated, and scored by the department and which was denied a dispensing organization license by the department under former s. 381.986, Florida Statutes 2014; which had one or more administrative or judicial challenges pending as of January 1, 2017, or had a final ranking within one point of the highest final ranking in its region under former s. 381.986, Florida Statutes 2014; which meets the requirements of this section; and which provides documentation to the department that it has the existing infrastructure and technical and technological ability to begin cultivating marijuana within 30 days after registration as a medical marijuana treatment center.

b. As soon as practicable, ~~but no later than October 3, 2017,~~ the department shall license one applicant that is a recognized class member of *Pigford v. Glickman*, 185 F.R.D. 82 (D.D.C. 1999), or *In Re Black Farmers Litig.*, 856 F. Supp. 2d 1 (D.D.C. 2011) ~~and is a member of the Black Farmers and Agriculturalists Association-Florida Chapter.~~ An applicant licensed under this sub-subparagraph is exempt from the requirement of subparagraph (b)2 ~~requirements of subparagraphs (b)1. and 2.~~

c. As soon as practicable, but no later than October 3, 2017, the department shall license applicants that meet the requirements of this section in sufficient numbers to result in 10 total licenses issued under this subparagraph, while accounting for the number of licenses issued under sub-subparagraphs a. and b.

3. For up to two of the licenses issued under subparagraph 2., the department shall give preference to applicants that

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demonstrate in their applications that they own one or more facilities that are, or were, used for the canning, concentrating, or otherwise processing of citrus fruit or citrus molasses and will use or convert the facility or facilities for the processing of marijuana.

4. Within 6 months after the registration of 100,000 active qualified patients in the medical marijuana use registry, the department shall license four additional medical marijuana treatment centers that meet the requirements of this section. Thereafter, the department shall license four medical marijuana treatment centers within 6 months after the registration of each additional 100,000 active qualified patients in the medical marijuana use registry that meet the requirements of this section.

5. Dispensing facilities are subject to the following requirements:

a. A medical marijuana treatment center may not establish or operate more than a statewide maximum of 25 dispensing facilities, unless the medical marijuana use registry reaches a total of 100,000 active registered qualified patients. When the medical marijuana use registry reaches 100,000 active registered qualified patients, and then upon each further instance of the total active registered qualified patients increasing by 100,000, the statewide maximum number of dispensing facilities that each licensed medical marijuana treatment center may establish and operate increases by five.

b. A medical marijuana treatment center may not establish more than the maximum number of dispensing facilities allowed in each of the Northwest, Northeast, Central, Southwest, and

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Southeast Regions. The department shall determine a medical marijuana treatment center's maximum number of dispensing facilities allowed in each region by calculating the percentage of the total statewide population contained within that region and multiplying that percentage by the medical marijuana treatment center's statewide maximum number of dispensing facilities established under sub-subparagraph a., rounded to the nearest whole number. The department shall ensure that such rounding does not cause a medical marijuana treatment center's total number of statewide dispensing facilities to exceed its statewide maximum. The department shall initially calculate the maximum number of dispensing facilities allowed in each region for each medical marijuana treatment center using county population estimates from the Florida Estimates of Population 2016, as published by the Office of Economic and Demographic Research, and shall perform recalculations following the official release of county population data resulting from each United States Decennial Census. For the purposes of this subparagraph:

(I) The Northwest Region consists of Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Okaloosa, Santa Rosa, Taylor, Wakulla, Walton, and Washington Counties.

(II) The Northeast Region consists of Alachua, Baker, Bradford, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist, Hamilton, Lafayette, Levy, Marion, Nassau, Putnam, St. Johns, Suwannee, and Union Counties.

(III) The Central Region consists of Brevard, Citrus, Hardee, Hernando, Indian River, Lake, Orange, Osceola, Pasco,

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Pinellas, Polk, Seminole, St. Lucie, Sumter, and Volusia Counties.

(IV) The Southwest Region consists of Charlotte, Collier, DeSoto, Glades, Hendry, Highlands, Hillsborough, Lee, Manatee, Okeechobee, and Sarasota Counties.

(V) The Southeast Region consists of Broward, Miami-Dade, Martin, Monroe, and Palm Beach Counties.

c. If a medical marijuana treatment center establishes a number of dispensing facilities within a region that is less than the number allowed for that region under sub-subparagraph b., the medical marijuana treatment center may sell one or more of its unused dispensing facility slots to other licensed medical marijuana treatment centers. For each dispensing facility slot that a medical marijuana treatment center sells, that medical marijuana treatment center's statewide maximum number of dispensing facilities, as determined under sub-subparagraph a., is reduced by one. The statewide maximum number of dispensing facilities for a medical marijuana treatment center that purchases an unused dispensing facility slot is increased by one per slot purchased. Additionally, the sale of a dispensing facility slot shall reduce the seller's regional maximum and increase the purchaser's regional maximum number of dispensing facilities, as determined in sub-subparagraph b., by one for that region. For any slot purchased under this sub-subparagraph, the regional restriction applied to that slot's location under sub-subparagraph b. before the purchase shall remain in effect following the purchase. A medical marijuana treatment center that sells or purchases a dispensing facility slot must notify the department within 3 days of sale.

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175 d. This subparagraph shall expire on April 1, 2020.
176
177 If this subparagraph or its application to any person or
178 circumstance is held invalid, the invalidity does not affect
179 other provisions or applications of this act which can be given
180 effect without the invalid provision or application, and to this
181 end, the provisions of this subparagraph are severable.
182 Section 2. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 1370

INTRODUCER: Senator Book

SUBJECT: Trust Funds/Land Acquisition Trust Fund/Department of Agriculture and Consumer Services

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Blizzard</u>	<u>Betta</u>	<u>AEN</u>	Recommend: Favorable
2. <u>Blizzard</u>	<u>Hansen</u>	<u>AP</u>	Pre-meeting

I. Summary:

SB 1370 re-creates, without modification, the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services and repeals the scheduled termination of the trust fund. The bill has no impact on state or local funds.

II. Present Situation:

Trust Funds

Article III, s. 19(f) of the State Constitution requires the termination of a trust fund within four years of the effective date of the act authorizing the initial creation of the trust fund, unless the trust fund is exempted from termination by the State Constitution.

Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services

In 2014, Florida voters approved Amendment One, a constitutional amendment to provide a dedicated funding source for water and land conservation and restoration. The amendment required that starting on July 1, 2015, and for 20 years thereafter, 33 percent of net revenues derived from documentary stamp taxes be deposited into the Land Acquisition Trust Fund.

To implement Art. X, s. 28 of the State Constitution, the Legislature passed ch. 2015-229, Laws of Florida. This act, in part, amended the following sections of law:

- Section 201.15, F.S., to conform to the constitutional requirement that the Land Acquisition Trust Fund receive at least 33 percent of net revenues derived from documentary stamp taxes.
- Section 375.041, F.S., to designate the Land Acquisition Trust Fund within the Department of Environmental Protection as the trust fund to serve as the constitutionally mandated depository for the required percentage of documentary stamp tax revenues.

- Section 379.212, F.S., to limit revenues deposited into the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission to only those transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection to maintain the integrity of such funds.¹

Additionally, to ensure that funds transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection are tracked from distribution to expenditure the Legislature created two additional Land Acquisition Trust Funds, one within the Department of Agriculture and Consumer Services and one within the Department of State.²

Specifically, s. 20.142, F.S., was created to establish the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services to be used as a depository for funds received from the Land Acquisition Trust Fund within the Department of Environmental Protection and for the expenditure of such funds for the purposes set forth in Art. X, s. 28 of the State Constitution. The effective date of the act creating the trust fund was July 1, 2015.

In accordance with Art. III, s. 19(f)(2) of the State Constitution, the Land Acquisition Trust Fund within the Department of Agriculture is scheduled to terminate on July 1, 2019, unless terminated sooner.

III. Effect of Proposed Changes:

To ensure that the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services is not terminated, the bill re-creates such trust fund without modification.

The bill repeals the scheduled termination of the trust fund codified in s. 20.142(5), F.S.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the State Constitution requires bills that create or re-create trust funds to pass by three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

¹ Ch. 2015-229, s. 9, s. 50, Laws of Fla.

² Ch. 2015-230 and Ch. 2015-231, Laws of Fla.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of the Florida Statutes.

This bill repeals section 20.142(5) of the Florida Statutes:

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.