

<b>Tab 1 SPB 2500 by AP; Appropriations</b>							
995000	A	S	FAV	AP, Broxson		03/31	02:31 PM
995032	A	S	FAV	AP, Bean		03/31	02:31 PM
995001	A	S	FAV	AP, Broxson		03/31	02:31 PM
995011	A	S	FAV	AP, Broxson		03/31	02:31 PM
995036	A	S	FAV	AP, Broxson		03/31	02:31 PM
995015	A	S	FAV	AP, Bean		03/31	02:31 PM
995016	A	S	FAV	AP, Bean		03/31	02:31 PM
995018	A	S	FAV	AP, Stewart		03/31	02:31 PM
995020	A	S	FAV	AP, Rouson		03/31	02:31 PM
995021	A	S	FAV	AP, Diaz		03/31	02:31 PM
995022	A	S	FAV	AP, Bracy		03/31	02:31 PM
995024	A	S	FAV	AP, Bean		03/31	02:31 PM
995027	A	S	FAV	AP, Bean		03/31	02:31 PM
995028	A	S	FAV	AP, Powell		03/31	02:31 PM
995029	A	S	FAV	AP, Bean		03/31	02:31 PM
995030	A	S	FAV	AP, Bean		03/31	02:31 PM
995031	A	S	FAV	AP, Bean		03/31	02:31 PM
995037	A	S	FAV	AP, Diaz		03/31	02:31 PM
995038	A	S	FAV	AP, Bean		03/31	02:31 PM
995019	A	S	FAV	AP, Perry		03/31	02:31 PM
995006	A	S	FAV	AP, Bean		03/31	02:31 PM
995023	A	S	FAV	AP, Hooper		03/31	02:31 PM
995007	A	S	FAV	AP, Hooper		03/31	02:31 PM
995033	A	S	FAV	AP, Perry		03/31	02:31 PM
995008	A	S	FAV	AP, Hooper		03/31	02:31 PM
995025	A	S	FAV	AP, Hooper		03/31	02:31 PM
995003	A	S	FAV	AP, Albritton		03/31	02:31 PM
995004	A	S	FAV	AP, Albritton		03/31	02:31 PM
995009	A	S	FAV	AP, Albritton		03/31	02:31 PM
995010	A	S	FAV	AP, Albritton		03/31	02:31 PM
995012	A	S	FAV	AP, Albritton		03/31	02:31 PM
995013	A	S	FAV	AP, Albritton		03/31	02:31 PM
995017	A	S	FAV	AP, Mayfield		03/31	02:31 PM
995026	A	S	FAV	AP, Albritton		03/31	02:31 PM
995014	A	S	FAV	AP, Albritton		03/31	02:31 PM
995002	A	S	FAV	AP, Albritton		03/31	02:31 PM
995034	A	S	FAV	AP, Bean		03/31	02:31 PM
995005	A	S	UNFAV	AP, Brandes		03/31	02:32 PM
995035	A	S L	FAV	AP, Albritton		03/31	02:31 PM
995039	A	S L	FAV	AP, Broxson		03/31	02:31 PM
995040	A	S L	FAV	AP, Powell		03/31	02:31 PM

<b>Tab 2 SPB 2502 by AP; Implementing the 2021-2022 General Appropriations Act</b>							
398558	A	S	FAV	AP, Broxson	btw L.476 - 477:	03/31	02:32 PM
270090	A	S	FAV	AP, Hooper	btw L.1792 - 1793:	03/31	02:32 PM

<b>Tab 3 SPB 2504 by AP; State Employees</b>							
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<b>Tab 4 SB 7018 by GO; Employer Contributions to Fund Retiree Benefits</b>							
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<b>Tab 5 SPB 2506 by AP; State Group Insurance Program</b>							
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<b>Tab 6</b>	<b>SPB 2508 by AP; Employee Compensation</b>					
<b>Tab 7</b>	<b>SPB 2510 by AP; State Agency Law Enforcement Radio System</b>					
<b>Tab 8</b>	<b>CS/SB 1954 by EN, Rodrigues (CO-INTRODUCERS) Garcia; (Similar to CS/H 07019) Statewide Flooding and Sea-level Rise Resilience</b>					
579554	D	S	RCS	AP, Rodrigues	Delete everything after	03/31 02:58 PM
<b>Tab 9</b>	<b>SPB 2512 by AP; Documentary Stamp Tax Distributions</b>					
<b>Tab 10</b>	<b>SPB 2514 by AP; Resilient Florida Trust Fund</b>					
<b>Tab 11</b>	<b>SPB 2516 by AP; Water Storage North of Lake Okeechobee</b>					
<b>Tab 12</b>	<b>SPB 2518 by AP; Health Care</b>					
<b>Tab 13</b>	<b>SB 84 by Rodrigues; Retirement</b>					
105132	A	S	RCS	AP, Rodrigues	Delete L.196 - 535:	03/31 04:36 PM
765296	D	S	L UNFAV	AP, Farmer	Delete everything after	03/31 04:36 PM
<b>Tab 14</b>	<b>CS/SB 86 by ED, Baxley; (Compare to H 00281) Student Financial Aid</b>					
745108	PCS	S	RCS	AP, AED		03/31 05:07 PM
365740	A	S	UNFAV	AP, Farmer	btw L.274 - 275:	03/31 05:12 PM
206730	A	S	UNFAV	AP, Farmer	Delete L.467 - 559:	03/31 05:17 PM
<b>Tab 15</b>	<b>SB 274 by Perry (CO-INTRODUCERS) Taddeo, Gruters, Farmer; (Identical to H 00093) Juvenile Diversion Program Expunction</b>					
<b>Tab 16</b>	<b>CS/SB 166 by CJ, Perry (CO-INTRODUCERS) Gruters; (Similar to H 00095) Public Records/Nonjudicial Record of the Arrest of a Minor</b>					
<b>Tab 17</b>	<b>SB 588 by Book (CO-INTRODUCERS) Ausley, Garcia; (Identical to H 00217) Conservation Area Designations/Kristin Jacobs Coral Reef Ecosystem Conservation Area</b>					
<b>Tab 18</b>	<b>CS/SB 1892 by MS, Diaz; (Identical to CS/H 01595) Emergency Preparedness and Response Fund</b>					
466888	A	S		AP, Diaz	Delete L.20:	03/29 09:26 AM
<b>Tab 19</b>	<b>SB 2006 by Burgess; (Compare to H 01353) Emergency Management</b>					
723756	D	S		AP, Burgess	Delete everything after	03/29 01:42 PM
128472	AA	S	WD	AP, Burgess	Delete L.937 - 939:	03/31 09:19 AM
880726	SD	S	L	AP, Burgess	Delete everything after	03/31 09:13 AM

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS**  
**Senator Stargel, Chair**  
**Senator Bean, Vice Chair**

**MEETING DATE:** Thursday, April 1, 2021  
**TIME:** 9:00 a.m.—12:00 noon  
**PLACE:** Pat Thomas Committee Room, 412 Knott Building

**MEMBERS:** Senator Stargel, Chair; Senator Bean, Vice Chair; Senators Albritton, Book, Bracy, Brandes, Broxson, Diaz, Farmer, Gainer, Gibson, Hooper, Hutson, Mayfield, Passidomo, Perry, Pizzo, Powell, Rouson, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A3 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301			
Consideration of proposed bill:			
1	<b>SPB 2500</b>	Appropriations; Providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	
Consideration of proposed bill:			
2	<b>SPB 2502</b>	Implementing the 2021-2022 General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program; extending for 1 fiscal year authorization for the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; extending for 1 year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; authorizing the Department of Children and Families to submit a budget amendment to realign funding for implementation of the Guardianship Assistance Program, etc.	
Consideration of proposed bill:			
3	<b>SPB 2504</b>	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Thursday, April 1, 2021, 9:00 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
4	<b>SB 7018</b> Governmental Oversight and Accountability	Employer Contributions to Fund Retiree Benefits; Revising the employer contribution rates for the retiree health insurance subsidy as of a specified date; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System, etc.  AP 03/31/2021 AP 04/01/2021	
Consideration of proposed bill:			
5	<b>SPB 2506</b>	State Group Insurance Program; Authorizing persons eligible to participate in the program to elect membership with certain health maintenance organization plans; requiring that at least one health maintenance organization plan be made available to each enrollee residing in this state; deleting a requirement that health plans be offered in specified benefit levels; removing a limitation on the annual maximum amount for coverage for medically necessary prescription and nonprescription enteral formulas and amino-acid-based elemental formulas for home use; requiring the department to ensure that the prescription drug program receives certain benefits; requiring the department to perform annual audits of such benefits, etc.	
Consideration of proposed bill:			
6	<b>SPB 2508</b>	Employee Compensation; Revising a limitation on remuneration from appropriated state funds for Florida College System institution presidents; redefining the term "public funds"; prohibiting the issuance of general salary increases without regard to employee performance when using appropriated state funds, etc.	
Consideration of proposed bill:			
7	<b>SPB 2510</b>	State Agency Law Enforcement Radio System; Revising expiration dates of provisions relating to the remission of surcharges for specified criminal offenses and noncriminal moving traffic violations to the Department of Revenue to fund the state agency law enforcement radio system and to provide technical assistance with respect to statewide systems of regional law enforcement communications, etc.	



**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Thursday, April 1, 2021, 9:00 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
8	<b>CS/SB 1954</b> Environment and Natural Resources / Rodrigues (Similar CS/H 7019, Compare H 901, H 5401, H 7021, S 1252)	Statewide Flooding and Sea-level Rise Resilience; Establishing the Resilient Florida Grant Program within the Department of Environmental Protection; requiring the department to notify the Legislature when specifically referenced sources or standards are updated or replaced; requiring the department to develop a Statewide Flooding and Sea-Level Rise Resilience Plan and annually submit the plan to the Governor and Legislature by a specified date; establishing the Florida Flood Hub for Applied Research and Innovation within the University of South Florida College of Marine Science for a specified purpose; requiring the Office of Economic and Demographic Research to include specified information relating to inland and coastal flood control in certain assessments, etc.  EN 03/15/2021 Fav/CS AP 03/31/2021 AP 04/01/2021	
Consideration of proposed bill:			
9	<b>SPB 2512</b>	Documentary Stamp Tax Distributions; Revising and deleting distributions of the documentary stamp tax; providing that specified distributions may not be transferred to the General Revenue Fund; revising the purposes for which distributions may be made from the Water Protection and Sustainability Program Trust Fund, etc.	
Consideration of proposed bill:			
10	<b>SPB 2514</b>	Resilient Florida Trust Fund; Creating the Resilient Florida Trust Fund within the Department of Environmental Protection; providing for the purpose of the fund; providing for future review and termination or re-creation of the fund, etc.	
Consideration of proposed bill:			
11	<b>SPB 2516</b>	Water Storage North of Lake Okeechobee; Requiring the South Florida Water Management District to request that the United States Army Corps of Engineers seek congressional approval of a project implementation report for the Lake Okeechobee Watershed Restoration Project by a specified date; requiring the district, in partnership with the corps, to expedite the development and implementation of aquifer storage and recovery wells; requiring an annual appropriation from the Land Acquisition Trust Fund for the Lake Okeechobee Watershed Restoration Project, etc.	

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Thursday, April 1, 2021, 9:00 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
12	<b>SPB 2518</b>	Health Care; Revising the amount of money residents of a veterans' nursing home must receive monthly before being required to contribute to their maintenance and support; revising eligibility for Medicaid coverage for children according to the resource limits under the Temporary Cash Assistance Program; deleting authorization for payment for chiropractic, hearing, optometric, podiatric, and visual services provided to Medicaid recipients; revising the years of audited disproportionate share data the agency must use for calculating an average for purposes of calculating disproportionate share payments, etc.	
13	<b>SB 84</b> Rodrigues	Retirement; Providing for compulsory membership in the Florida Retirement System Investment Plan for employees initially enrolled on or after a specified date; modifying provisions governing participation in the investment plan for individuals who are eligible to participate in the State University System Optional Retirement Program to conform to changes made by the act; modifying provisions governing the administration of the investment plan to reflect compulsory membership for specified employees, etc.	
		GO 02/04/2021 Favorable AP 03/31/2021 AP 04/01/2021	
<b>A proposed committee substitute</b> for the following bill (CS/SB 86) is available:			
14	<b>CS/SB 86</b> Education / Baxley (Compare H 281, CS/CS/S 52)	Student Financial Aid; Requiring the Board of Governors of the State University System to create an online dashboard; revising eligibility for an award under the Bright Futures Scholarship Program or the Benacquisto Scholarship Program; revising the formula for calculating how Florida Public Student Assistance Grant Program funds are distributed; authorizing a Florida Bright Futures Scholarship recipient to apply the unused portion of a Florida Academic Scholars award or Florida Medallion Scholars award toward graduate study for a specified academic year; establishing the Florida Bright Opportunities Grant Program; establishing the Florida Endeavor Scholarship Program, etc.	
		ED 03/09/2021 Temporarily Postponed ED 03/16/2021 Fav/CS AED 03/23/2021 Fav/CS AED 03/24/2021 AP 03/31/2021 AP 04/01/2021	

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Thursday, April 1, 2021, 9:00 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
With subcommittee recommendation - Education			
15	<b>SB 274</b> Perry (Identical H 93, Compare H 95, S 164, Linked CS/S 166)	Juvenile Diversion Program Expunction; Requiring the Department of Law Enforcement to expunge the nonjudicial arrest record of certain minors who have successfully completed a diversion program for any offense, rather than only a misdemeanor offense; authorizing a minor who successfully completes a diversion program for any offense, rather than only for a first-time misdemeanor offense, to lawfully deny or fail to acknowledge certain information, etc.  CJ 01/26/2021 Favorable ACJ 02/09/2021 Favorable AP 03/31/2021 AP 04/01/2021	
With subcommittee recommendation – Criminal and Civil Justice			
16	<b>CS/SB 166</b> Criminal Justice / Perry (Similar H 95, Compare H 93, Linked S 274)	Public Records/Nonjudicial Record of the Arrest of a Minor; Providing an exemption from public records requirements for a nonjudicial record of the arrest of a minor who has successfully completed a diversion program; providing for retroactive application; providing for future legislative review and repeal of the exemption; providing a statement of public necessity, etc.  CJ 01/26/2021 Fav/CS GO 02/17/2021 Favorable AP 03/31/2021 AP 04/01/2021	
With subcommittee recommendation – Criminal and Civil Justice			
17	<b>SB 588</b> Book (Identical H 217)	Conservation Area Designations/Kristin Jacobs Coral Reef Ecosystem Conservation Area; Designating the Southeast Florida Coral Reef Ecosystem Conservation Area as the Kristin Jacobs Coral Reef Ecosystem Conservation Area; directing the Department of Environmental Protection to erect suitable markers, etc.  EN 02/01/2021 Favorable AEG 02/17/2021 Favorable AP 03/31/2021 AP 04/01/2021	
With subcommittee recommendation - Agriculture, Environment, and General Government			

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Thursday, April 1, 2021, 9:00 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
18	<b>CS/SB 1892</b> Military and Veterans Affairs, Space, and Domestic Security / Diaz (Identical CS/H 1595)	Emergency Preparedness and Response Fund; Creating the Emergency Preparedness and Response Fund within the Executive Office of the Governor; providing for the deposit and use of funds; providing for future review and termination of the fund, etc.  MS 03/23/2021 Fav/CS AP 03/31/2021 AP 04/01/2021	
19	<b>SB 2006</b> Burgess (Compare H 1353, H 7047, S 1760)	Emergency Management; Revising the definition of the term "natural emergency" to include public health emergencies; requiring the Division of Emergency Management's comprehensive emergency plan to include specified provisions regarding public health emergency preparedness, response, recovery, and mitigation; redefining the term "essentials" to include personal protective equipment used during public health emergencies; limiting the duration of emergency orders; requiring that emergency spending from the Budget Stabilization Fund be consistent with legislative policy and intent, etc.  MS 03/16/2021 Favorable AP 03/31/2021 AP 04/01/2021 RC	
Other Related Meeting Documents			



# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>1</b>

The Committee on Appropriations (**Broxson**) recommended the following amendment:

<b>Section:</b> 02  <b>On Page:</b> 015  <b>Spec App:</b> 72	<b><u>EXPLANATION:</u></b>  Provides \$1,000,000 in recurring general revenue funds for Florida Student Assistance Grant. Reduces funding by the same amount for the Dual Enrollment Scholarship Program.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
EDUCATION, DEPARTMENT OF Office Of Student Financial Assistance Program: Student Financial Aid Program - State 48200200		
72 In Section 02 On Page 015 Financial Assistance Payments 110096 Student Financial Aid IOEC		
1000 General Revenue Fund CA 1,000,000 FSI1 1,000,000	204,116,011	205,116,011

Following Specific Appropriation 72, DELETE:

From the funds in Specific Appropriations 6 and 72, the sum of \$283,754,550 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Postsecondary..... 6,430,443

Following Specific Appropriation 72, INSERT:

From the funds in Specific Appropriations 6 and 72, the sum of \$284,754,550 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Postsecondary..... 7,430,443

In Section 02 On Page 016

73A Financial Assistance Payments 110250  
Grants And Aids - Dual Enrollment  
Scholarship Program IOEC

1000	General Revenue Fund	33,831,445	32,831,445
CA	-1,000,000 FSI1 -1,000,000		

Following Specific Appropriation 73A, DELETE:

Funds in Specific Appropriation 73A, are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

AND INSERT:

From the funds in Specific Appropriation 73A, \$29,435,826 in recurring funds and \$3,395,619 in nonrecurring funds from the General Revenue Fund are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>2</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 02  <b>On Page:</b> 034  <b>Spec App:</b> 125	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for The Bridges Competitive Small Business Initiative (Senate Form 2095). Reduces funding by the same amount for the Dual Enrollment Scholarship Program.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

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	<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
	<u>DELETE</u>	<u>INSERT</u>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: Workforce Education	48250800	
125 In Section 02 On Page 034 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund	1,175,000	1,425,000
CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 125, DELETE:

From the funds in Specific Appropriation 125, \$975,000 in nonrecurring funds is provided for the following appropriations projects:

Following Specific Appropriation 125, INSERT:

From the funds in Specific Appropriation 125, \$1,225,000 in nonrecurring funds is provided for the following appropriations projects:

The Bridges Competitive Small Business Initiative(Senate Form

2095)..... 250,000

Office Of Student Financial Assistance  
Program: Student Financial Aid Program -  
State 48200200

In Section 02 On Page 016  
73A Financial Assistance Payments 110250  
Grants And Aids - Dual Enrollment  
Scholarship Program IOEC

1000 General Revenue Fund 33,831,445 33,581,445  
CA -250,000 FSI1NR -250,000

Following Specific Appropriation 73A, DELETE:

Funds in Specific Appropriation 73A, are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

Following Specific Appropriation 73A, INSERT:

Funds in Specific Appropriation 73A, \$30,435,826 in recurring funds and \$3,145,619 in nonrecurring funds from the General Revenue Fund are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.





**Florida Senate - 2021**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>3</b>

The Committee on Appropriations (**Broxson**) recommended the following amendment:

<b>Section: 02</b>  <b>On Page: 028</b>  <b>Spec App: 110</b>	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112). Reduces funding by the same amount from the School District Intensive Reading Initiative Pilot.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
110 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	22,940,951	23,190,951

Following Specific Appropriation 110, INSERT:

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112)..... 250,000

106 In Section 02 On Page 027  
Special Categories 104026  
Grants And Aids - Strategic Statewide

## Initiatives

IOEB

1000 General Revenue Fund  
CA -250,000 FSI1NR -250,000

18,931,860

18,681,860

Immediately following Specific Appropriation 106, DELETE:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,609,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Following Specific Appropriation 106, INSERT:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,359,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>4</b>

The Committee on Appropriations (**Broxson**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 027</b>	Provides \$250,000 in nonrecurring general revenue funds for the Focus Statewide Data Collection and Student Information Solution (Senate Form 2039).
<b>Spec App: 106</b>	Reduces funding by the same amount from the School District Intensive Reading Initiative Pilot.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
106 In Section 02 On Page 027 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA 0	18,931,860	18,931,860

Following Specific Appropriation 106, INSERT:

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Focus Statewide Data Collection and Student Information Solution  
(Senate Form 2039)..... 250,000

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,359,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St.

Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Following Specific Appropriation 106, DELETE:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,609,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

Committee

AED

Amendment

5

The Committee on Appropriations (**Broxson**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 028	Provides \$250,000 in nonrecurring general revenue funds for the Summer Bridge Program in Hillsborough County Public Schools (Senate Form 1216). Reduces funding by the same amount from the School District Intensive Reading Initiative Pilot.
<b>Spec App:</b> 110	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF  
Public Schools, Division Of  
Program: State Grants/K-12 Program - Non  
FEFP 48250400

110 In Section 02 On Page 028  
Special Categories 104052  
Grants And Aids - School And  
Instructional Enhancements IOEB

1000	General Revenue Fund	22,940,951	23,190,951
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 110, INSERT:

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

Summer Bridge Program in Hillsborough County Public Schools  
(Senate Form 1216)..... 250,000

106 In Section 02 On Page 027  
Special Categories 104026  
Grants And Aids - Strategic Statewide

## Initiatives

IOEB

1000 General Revenue Fund  
CA -250,000 FSI1NR -250,000

18,931,860

18,681,860

Immediately following Specific Appropriation 106, DELETE:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,609,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Following Specific Appropriation 106, INSERT:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,359,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.





# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>6</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03  <b>On Page:</b> 096  <b>Spec App:</b> 444	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the Agape Community Health Center Mobile Dental Unit (Senate Form 1128). Reduces funding from the Agency for Health Care Administration by the same amount from the Florida Health Care Connection (FX).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
In Section 03 On Page 096		
444 Special Categories 100778		
Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	24,346,707	24,596,707
CA 250,000 FSI1NR 250,000		

At the end of existing proviso language, following Specific Appropriation 444, INSERT:

Agape Community Health Center Mobile Dental Unit (Senate Form 1128).....\$250,000

AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
In Section 03 On Page 051	
190 Special Categories 102085	
Florida Health Care Connection (Fx) IOEA	

1000      **General Revenue Fund**  
CA -250,000    FSI2NR -250,000

**7,795,021**

**7,545,021**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>7</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03  <b>On Page:</b> 096  <b>Spec App:</b> 444	<b><u>EXPLANATION:</u></b>  Provides \$75,000 in nonrecurring general revenue funds to the Department of Health for the Professional Resource Network (Senate Form 1766). Reduces funding from the Agency for Health Care Administration by the same amount from the Florida Health Care Connection (FX).
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
In Section 03 On Page 096		
444 Special Categories 100778		
Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	24,346,707	24,421,707
CA 75,000 FSI1NR 75,000		

At the end of existing proviso language, following Specific Appropriation 444, INSERT:

Professional Resource Network (Senate Form 1766)..... \$75,000

AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
In Section 03 On Page 051	
190 Special Categories 102085	
Florida Health Care Connection (Fx) IOEA	

1000      **General Revenue Fund**  
CA -75,000    FSI2NR -75,000

**7,795,021**

**7,720,021**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**8**

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 051	Provides \$185,000 in nonrecurring general revenue funds for the LGBT+ Center Orlando United Assistance Center (Senate Form 1087) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,610,021**

CA -185,000 FSI2NR -185,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Community Services****Community Substance Abuse And Mental  
Health Services** 60910950

In Section 03 On Page 084

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

367

1000 **General Revenue Fund****16,528,636****16,713,636**

CA 185,000 FSI1NR 185,000

At the end of existing proviso language, following Specific  
Appropriation 367, INSERT:

LGBT+ Center Orlando - United Assistance Center  
(Senate Form 1087).....185,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**9**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 051	Provides \$250,000 in nonrecurring general revenue funds for ChildNet for the expansion of safety management services (Senate Form 1308) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Family Safety Program****Family Safety And Preservation Services** 60910310

In Section 03 On Page 074

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

310A

1000 **General Revenue Fund****5,072,200****5,322,200**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific  
Appropriation 310A, INSERT:

Child Net - Expansion of Safety Management Services  
(Senate Form 1308).....250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**10**

The Committee on Appropriations (**Diaz, Jr.**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the University of Miami Miller School of Medicine (Senate Form 1187). Reduces funding from the Agency for Health Care Administration by the same amount from the Florida Health Care Connection (FX).
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**HEALTH, DEPARTMENT OF****Program: Community Public Health****Disease Control And Health Protection** 64200200

In Section 03 On Page 101

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

468

1000 **General Revenue Fund****1,994,926****2,244,926**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific Appropriation 468, INSERT:

**University of Miami Miller School of Medicine - Florida Stroke Registry  
(Senate Form 1187).....\$250,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**11**

The Committee on Appropriations (**Bracy**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the Ladies Learning to Lead Career Mentoring Program (Senate Form 1631) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Family Safety Program****Family Safety And Preservation Services** 60910310

In Section 03 On Page 074

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

310A

1000 **General Revenue Fund****5,072,200****5,322,200**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific  
Appropriation 310A, INSERT:

Ladies Learning to Lead (Senate Form 1631)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**12**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 051	Provides \$250,000 in nonrecurring general revenue funds for the Florida Project Opioid Pilot Program (Senate Form 1219) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Community Services****Community Substance Abuse And Mental  
Health Services** 60910950

In Section 03 On Page 084

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

367

1000 **General Revenue Fund****16,528,636****16,778,636**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific  
Appropriation 367, INSERT:

Project Opioid - Florida Opioid Crisis Project  
(Senate Form 1219)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**13**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$500,000 in nonrecurring general revenue funds for Connecting Everyone with Second Chances (CESC) for homeless services (Senate Form 1558) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,295,021**

CA -500,000 FSI2NR -500,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Economic Self Sufficiency  
Program****Economic Self Sufficiency Services** 60910708

In Section 03 On Page 079

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

345

1000 **General Revenue Fund****1,076,801****1,576,801**

CA 500,000 FSI1NR 500,000

At the end of existing proviso language, following Specific  
Appropriation 345, INSERT:

Connecting Everyone with Second Chances (CESC)- Homelessness Services (Senate Form 1558).....	500,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**14**

The Committee on Appropriations (**Powell**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the construction of the Palm Beach County Homeless Resource Center 2 (Senate Form 1231) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Economic Self Sufficiency****Program****Economic Self Sufficiency Services** 60910708

In Section 03 On Page 080

**Grants And Aids To Local Governments And** 140880**Nonstate Entities - Fixed Capital Outlay****Grants And Aids - Palm Beach Homeless****Center** IOEM

356C

1000      **General Revenue Fund**  
CA 250,000    FSI1NR 250,000

250,000

**AND INSERT:**

**Funds in Specific Appropriation 356C in nonrecurring funds from the General Revenue Fund are provided for the Palm Beach County Homeless Resource Center 2 (Senate Form 1231).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**15**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the All Star Children's Foundation Campus of Hope and Healing (Senate Form 1911) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Family Safety Program****Family Safety And Preservation Services** 60910310

In Section 03 On Page 074

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

310A

1000 **General Revenue Fund****5,072,200****5,322,200**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific  
Appropriation 310A, INSERT:

All Star Children's Campus of Hope - Foster Care Services (Senate Form 1911).....	250,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**16**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the Camillus House Human Trafficking Recovery Program (Senate Form 1242) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Family Safety Program****Family Safety And Preservation Services** 60910310

In Section 03 On Page 074

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

310A

1000 **General Revenue Fund****5,072,200****5,322,200**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific  
Appropriation 310A, INSERT:

Camillus House Human Trafficking Recovery Program (Senate Form 1242).....	250,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**17**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for Rural Schools Telemedicine / Behavioral Health Services (Senate Form 1282). Reduces funding from the Agency for Health Care Administration by the same amount from the Florida Health Care Connection (FX).
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**HEALTH, DEPARTMENT OF****Program: Community Public Health****Community Health Promotion** 64200100

In Section 03 On Page 096

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

444

1000 **General Revenue Fund****24,346,707****24,596,707**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific Appropriation 444, INSERT:

**Rural Schools Telemedicine / Behavioral Health Services (Senate Form  
1282) .....\$250,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**18**

The Committee on Appropriations (**Diaz, Jr.**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 051	Provides \$562,000 in nonrecurring general revenue funds for the Miami-Dade County Homeless Trust Housing First Program (Senate Form 1787) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,233,021**

CA -562,000 FSI2NR -562,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Economic Self Sufficiency  
Program****Economic Self Sufficiency Services** 60910708

In Section 03 On Page 079

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

345

1000 **General Revenue Fund****1,076,801****1,638,801**

CA 562,000 FSI1NR 562,000

At the end of existing proviso language, following Specific  
Appropriation 345, INSERT:

Miami-Dade County Homeless Trust Housing First Program (Senate Form 1787).....	562,000
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2021**

SPB2500

Committee**AHS**Amendment**19**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the RER Consulting COVID-19 Mental Health & Wellness Program (Senate Form 1256) in the Department of Children and Families and reduces funds by the same amount from the Florida Health Care Connection (FX) in the Agency for Health Care Administration.
<b>On Page:</b> 051	
<b>Spec App:</b> 190	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Executive Direction And Support Services** 68500200

In Section 03 On Page 051

**Special Categories** 102085**Florida Health Care Connection (Fx)** IOEA

190

1000 **General Revenue Fund****7,795,021****7,545,021**

CA -250,000 FSI2NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF  
Services****Program: Community Services****Community Substance Abuse And Mental  
Health Services** 60910950

In Section 03 On Page 084

**Special Categories** 100778**Grants And Aids - Contracted Services** IOEB

367

1000 **General Revenue Fund****16,528,636****16,778,636**

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific  
Appropriation 367, INSERT:

RER Consulting COVID-19 Mental Health & Wellness Program (Senate Form 1256).....	250,000
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2021

SPB2500

Committee

ACJ

Amendment

20

The Committee on Appropriations (**Perry**) recommended the following amendment:

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>  Adds proviso language to the Grants and Aids - Contracted Drug Treatment / Rehabilitation Programs appropriation category within DOC Community Substance Abuse Prevention, Evaluation, and Treatment Services to establish the minimum reimbursement rate for community-based treatment programs at 80 percent.
<b>On Page:</b> 131	
<b>Spec App:</b> 726	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF  
Program: Education And Programs  
Community Substance Abuse Prevention,  
Evaluation, And Treatment Services 70450400

726 In Section 04 On Page 131  
Special Categories 106671  
Grants And Aids - Contracted Drug  
Treatment/Rehabilitation Programs IOEA

At the end of existing proviso language, following Specific  
Appropriation 726, INSERT:

From the funds in Specific Appropriation 726, the department shall make every effort to ensure 100 percent occupancy in the available contracted beds. If at any time during the term of the contract, based on the department's inability to place inmates and through no fault of the contracted provider, the bed occupancy in a community-based treatment program falls below 80 percent, the contracted provider shall be paid for 80 percent of the contracted available beds until the occupancy percentage has returned to 80 percent or higher. Once the occupancy rate exceeds 80 percent, the contractor shall be paid for the actual percentage of occupied beds up to the maximum available.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>21</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section: 04</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 135</b>	Provides \$110,000 in nonrecurring general revenue funds for the Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) Program (Senate Form 1397).
<b>Spec App: 750</b>	Reduces \$110,000 in nonrecurring general revenue funds from the Criminal Conflict Case Costs appropriation category within the Justice Administrative Commission.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

## JUSTICE ADMINISTRATION

Program: Justice Administrative  
Commission

Executive Direction And Support Services 21300800

In Section 04 On Page 135

Special Categories 103540

Criminal Conflict Case Costs IOEA

750

1000 General Revenue Fund

36,947,707

36,837,707

CA -110,000 FSI1NR -110,000

## JUVENILE JUSTICE, DEPARTMENT OF

Program: Prevention And Victim Services

Delinquency Prevention And Diversion 80900100

In Section 04 On Page 185

Special Categories 100279

Legislative Initiatives To Reduce And  
Prevent Juvenile Crime IOEB

1180

Following Specific Appropriation 1180, DELETE:

From the funds in Specific Appropriation 1180, \$4,050,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Pinellas County Youth Advocate Program (Senate Form 1104).	250,000
Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335).....	250,000
Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547).....	250,000
Wayman Community Development At-Risk Program (Senate Form 1508).....	150,000
City of West Park Youth Crime Prevention (Senate Form 1866).....	200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374).....	250,000
Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426).....	250,000
AMIkids Prevention and Family Therapy (Senate Form 1813)..	800,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953).....	500,000
Hope Street Diversion Program (Senate Form 1722).....	250,000
After School/Weekend Rehabilitative Program (Senate Form 1975).....	300,000
Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076).....	100,000
Fresh Path Youth Program (Senate Form 1793).....	250,000
Girl Matters: Continuity of Care Model Program (Senate Form 1903).....	250,000

AND INSERT:

From the funds in Specific Appropriation 1180, \$4,160,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Pinellas County Youth Advocate Program (Senate Form 1104).	250,000
Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335).....	250,000
Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547).....	250,000
Wayman Community Development At-Risk Program (Senate Form 1508).....	150,000
City of West Park Youth Crime Prevention (Senate Form 1866).....	200,000
Clay County Youth Alternative to Secured Detention	



(S.W.E.A.T. Program) (Senate Form 1374).....	250,000
Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426).....	250,000
AMikids Prevention and Family Therapy (Senate Form 1813)..	800,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953).....	500,000
Hope Street Diversion Program (Senate Form 1722).....	250,000
After School/Weekend Rehabilitative Program (Senate Form 1975).....	300,000
Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076).....	100,000
Fresh Path Youth Program (Senate Form 1793).....	250,000
Girl Matters: Continuity of Care Model Program (Senate Form 1903).....	250,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1397).....	110,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

Committee

**ATD**

Amendment

**22**

The Committee on Appropriations (**Hooper**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Revises proviso language to reference the correct project - Innovative Transportation for Persons with Intellectual or Developmental Disabilities (Senate Form 1839).
<b>On Page:</b> 265	
<b>Spec App:</b> 1864	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Development  
Program: Transportation Systems  
Development 55100100

1864 In Section 05 On Page 265  
Special Categories 108846  
Grants And Aids - Transportation  
Disadvantaged IOEB

2731	Transportation Disadvantaged Trust Fund	65,856,668	65,856,668
CA 0			

Following Specific Appropriation 1864, DELETE:

From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of nonrecurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by December 30, 2021.

**AND INSERT:**

**From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of nonrecurring funds to support Innovative Transportation for Persons with Intellectual or Developmental Disabilities (Senate Form 1839).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**ATD**Amendment**23**

The Committee on Appropriations (**Hooper**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the Windley Key & Key Heights Affordable Housing Project (Senate Form 1227). Reduces \$250,000 in nonrecurring general revenue funds from the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list.
<b>On Page:</b> 387	
<b>Spec App:</b> 3107	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE, DEPARTMENT OF Program: Cultural Affairs Cultural Affairs 45500300		
3107 In Section 06 On Page 387 Special Categories 100123 Grants And Aids - Cultural And Museum Grants IOEB		
1000 General Revenue Fund	14,902,752	14,652,752
CA -250,000 FSI1NR -250,000		

Following Specific Appropriation 3107, DELETE:

From the funds in Specific Appropriation 3107, \$14,570,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

AND INSERT:

From the funds in Specific Appropriation 3107, \$14,320,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program

Support ranked list in its entirety.

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development 40300200

2236A In Section 06 On Page 304  
Grants And Aids To Local Governments And 140220  
Nonstate Entities - Fixed Capital Outlay  
Housing And Community Development  
Projects - Fixed Capital Outlay IOEM

1000	General Revenue Fund	20,138,682	20,388,682
CA 250,000 FSI1NR 250,000			

Following Specific Appropriation 2236A, INSERT:

Windley Key & Key Heights Affordable Housing Project (Senate Form 1227).....	250,000
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

Committee

**ATD**

Amendment

**24**

The Committee on Appropriations (**Perry**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 304	Provides \$500,000 in nonrecurring general revenue funds for the Newberry State Road 26 Water & Wastewater Infrastructure Project (Senate Form 1765). Reduces \$500,000 in nonrecurring general revenue funds from the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list.
<b>Spec App:</b> 2236A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development

40300200

2236A In Section 06 On Page 304  
Grants And Aids To Local Governments And 140220  
Nonstate Entities - Fixed Capital Outlay  
Housing And Community Development  
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

20,138,682

20,638,682

CA 500,000 FSI1NR 500,000

Following Specific Appropriation 2236A, INSERT:

Newberry State Road 26 Water & Wastewater Infrastructure  
(Senate Form 1765)..... 500,000

STATE, DEPARTMENT OF  
Program: Cultural Affairs  
Cultural Affairs 45500300

In Section 06 On Page 387

3107      **Special Categories**      100123  
         **Grants And Aids - Cultural And Museum**  
         **Grants**                    IOEB

1000	<b>General Revenue Fund</b>	14,902,752	14,402,752
CA -500,000	FSI1NR -500,000		

**Following Specific Appropriation 3107, DELETE:**

From the funds in Specific Appropriation 3107, \$14,570,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

**AND INSERT:**

From the funds in Specific Appropriation 3107, \$14,070,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2021

SPB2500

Committee

**ATD**

Amendment

**25**

The Committee on Appropriations (**Hooper**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 305	Insert proviso language to require the Florida Housing Finance Corporation to contract with an entity meeting statutory requirements to administer the Affordable Housing Catalyst Program authorized in s. 420.531, F.S., for \$563,600 in nonrecurring funds from the Local Government Housing Trust Fund.
<b>Spec App:</b> 2239	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Florida Housing Finance Corporation

40300600

In Section 06 On Page 305

2239 Special Categories 105045

Grants And Aids - Housing Finance  
Corporation (Hfc) - State Housing  
Initiatives Partnership (Ship) Program

IOED

2250 Local Government Housing Trust  
Fund

99,100,000

99,100,000

CA 0

Following Specific Appropriation , INSERT:

From the funds provided in Specific Appropriation \*\*\*\*\*, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>26</b>

The Committee on Appropriations (Hooper) recommended the following amendment:

<b>Section: 06</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 339</b>	Revises proviso language to make technical
<b>Spec App: 2583</b>	corrections to the amounts associated with funds
	from the Grants and Donations Trust Fund that are
	transferred from the Florida Hurricane Catastrophe
	Fund.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2583 In Section 06 On Page 339 Special Categories 105860 Grants And Aids - Hurricane Loss Mitigation IOEB		
2339 Grants And Donations Trust Fund CA 0	6,384,280	6,384,280

Following Specific Appropriation 2583, DELETE:

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2560).....	117,707
Other Personal Services (SA 2561).....	181,332
Expenses (SA 2562).....	83,761
Operating Capital Outlay (SA 2564).....	7,500

Contracted Services (SA 2567).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2583).	6,384,280
Indirect Costs.....	88,420

AND INSERT:

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2560).....	96,053
Other Personal Services (SA 2561).....	181,232
Expenses (SA 2562).....	114,279
Operating Capital Outlay (SA 2564).....	7,500
Contracted Services (SA 2567).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2583).	6,384,280
Indirect Costs.....	79,656

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2021

SPB2500

Committee

**AEG**

Amendment

**27**

The Committee on Appropriations (Albritton) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 222	Revises proviso language for Farm Share to require 30 percent of products distributed be Florida fresh products and requires quarterly reporting. This proviso language is consistent with other feeding programs.
<b>Spec App:</b> 1504	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

AGRICULTURE AND CONSUMER SERVICES,  
DEPARTMENT OF, AND COMMISSIONER OF  
AGRICULTURE  
Program: Agricultural Economic  
Development  
Food, Nutrition And Wellness 42170700

1504 In Section 05 On Page 222  
Special Categories 101278  
Farm Share Program IOEB

Following Specific Appropriation 1504, DELETE:

From the funds in Specific Appropriation 1504, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (Senate Form 2021).

From the funds in Specific Appropriation 1504, Farm Share shall submit a report that includes the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The report shall include a detailed breakout of the types of fresh commodities distributed. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

**AND INSERT:**

From the funds in Specific Appropriation 1504, \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (Senate Form 2021). Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products.

From the funds in Specific Appropriation 1504, Farm Share shall submit a report that includes the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The report shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2021

SPB2500

Committee

AEG

Amendment

28

The Committee on Appropriations (Albritton) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 235	Provides \$100,000 in nonrecurring general revenue funds for Coconut Creek Hillsboro Water Storage Tank (Senate Form 1673). Reduces \$100,000 in nonrecurring general revenue funds from Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements (Senate Form 1046).
<b>Spec App:</b> 1607A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

In Section 05 On Page 235  
1607A Grants And Aids To Local Governments And 140047  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1607A, DELETE:

Belle Glade Lake Okeechobee Watershed Area Stormwater  
Conveyance Improvements (Senate Form 1046)..... 350,000

AND INSERT:

Belle Glade Lake Okeechobee Watershed Area Stormwater  
Conveyance Improvements (Senate Form 1046)..... 250,000  
Coconut Creek - Hillsboro Water Storage Tank Rehabilitation  
(Senate Form 1673)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

Committee

**AEG**

Amendment

**29**

The Committee on Appropriations (**Albritton**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 235  <b>Spec App:</b> 1607A	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for Starke Wastewater System Upgrade (Senate Form 1353). Reduces \$250,000 in nonrecurring general revenue funds from Fort White Water Supply Project (Senate Form 1294).
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1607A In Section 05 On Page 235  
Grants And Aids To Local Governments And 140047  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1607A, DELETE:

Fort White Water Supply Project (Senate Form 1294)..... 500,000

AND INSERT:

Fort White Water Supply Project (Senate Form 1294)..... 250,000  
Starke Wastewater System Upgrade (Senate Form 1353)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AEG**Amendment**30**

The Committee on Appropriations (**Albritton**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 235	Provides \$500,000 in nonrecurring general revenue funds for Grove Land Reservoir project (Senate Form 2021). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>Spec App:</b> 1607A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance</b> 37220100		
<b>In Section 05 On Page 235</b>		
<b>1607A Grants And Aids To Local Governments And</b> 140047		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Projects</b> IOEM		
<b>1000 General Revenue Fund</b>	<b>37,513,744</b>	<b>38,013,744</b>
CA 500,000 FSI1NR 500,000		

Following Specific Appropriation 1607A, INSERT:

Grove Land Reservoir (Senate Form 2120)..... 500,000

<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>		
<b>Program: Facilities Program</b>		
<b>Facilities Management</b> 72400100		
<b>In Section 06 On Page 353</b>		
<b>2734 Fixed Capital Outlay</b> 083400		
<b>Statewide Capital Depreciation - General</b>		
<b>- Dms Mgd</b> IOEI		
<b>1000 General Revenue Fund</b>	<b>10,005,306</b>	<b>9,505,306</b>



CA -500,000 FSI1NR -500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>31</b>

The Committee on Appropriations (**Albritton**) recommended the following amendment:

<b>Section: 05</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 235</b>	Provides \$500,000 in nonrecurring general revenue funds for Baldwin's Stolen Saddle Ranch Water Project (Senate Form 2121). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>Spec App: 1607A</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance 37220100</b>		
<b>In Section 05 On Page 235</b>		
<b>1607A Grants And Aids To Local Governments And 140047</b>		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Projects IOEM</b>		
<b>1000 General Revenue Fund 37,513,744</b>		<b>38,013,744</b>
<b>CA 500,000 FSI1NR 500,000</b>		

Following Specific Appropriation 1607A, INSERT:

<b>Baldwin's Stolen Saddle Ranch Water Project</b>	
<b>(Senate Form 2121).....</b>	<b>500,000</b>

<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>	
<b>Program: Facilities Program</b>	
<b>Facilities Management 72400100</b>	
<b>In Section 06 On Page 353</b>	
<b>2734 Fixed Capital Outlay 083400</b>	
<b>Statewide Capital Depreciation - General</b>	
<b>- Dms Mgd IOEI</b>	

1000      **General Revenue Fund**  
CA -500,000    FSI1NR -500,000

**10,005,306**

**9,505,306**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AEG**Amendment**32**

The Committee on Appropriations (**Albritton**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 235	Provides \$500,000 in nonrecurring general revenue funds for Ideal 1000 Water Farm (Senate Form 2119).
<b>Spec App:</b> 1607A	Reduces funding by the same amount from Statewide Capital Depreciation.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance</b> 37220100		
<b>In Section 05 On Page 235</b>		
<b>1607A Grants And Aids To Local Governments And</b> 140047		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Projects</b> IOEM		
<b>1000 General Revenue Fund</b>	<b>37,513,744</b>	<b>38,013,744</b>
CA 500,000 FSI1NR 500,000		

Following Specific Appropriation 1607A, INSERT:

**Ideal 1000 Water Project (Senate Form 2119)..... 500,000**

<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>		
<b>Program: Facilities Program</b>		
<b>Facilities Management</b> 72400100		
<b>In Section 06 On Page 353</b>		
<b>2734 Fixed Capital Outlay</b> 083400		
<b>Statewide Capital Depreciation - General</b>		
<b>- Dms Mgd</b> IOEI		
<b>1000 General Revenue Fund</b>	<b>10,005,306</b>	<b>9,505,306</b>

CA -500,000 FSI1NR -500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

Committee

**AEG**

Amendment

**33**

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 235	Provides \$300,000 in nonrecurring general revenue funds for Palm Bay Nutrient Baffle Boxes and Treatment Drains (Senate Form 1387). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>Spec App:</b> 1607A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 235			
1607A	Grants And Aids To Local Governments And	140047	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Projects IOEM		
1000	General Revenue Fund	37,513,744	37,813,744
CA 300,000 FSI1NR 300,000			

Following Specific Appropriation 1607A, INSERT:

Palm Bay Nutrient Baffle Boxes and Treatment Drains  
(Senate Form 1387)..... 300,000

MANAGEMENT SERVICES, DEPARTMENT OF  
Program: Facilities Program  
Facilities Management 72400100

2734 In Section 06 On Page 353  
Fixed Capital Outlay 083400  
Statewide Capital Depreciation - General  
- Dms Mgd IOEI

1000      **General Revenue Fund**  
CA -300,000    FSI1NR -300,000

**10,005,306**

**9,705,306**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>34</b>

The Committee on Appropriations (Albritton) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 235	Provides \$250,000 in nonrecurring general revenue funds for Pasco County Lindrick Sewer System and Water Quality project (Senate Form 1627). Reduces funding by \$25,000 from Statewide Capital Depreciation and \$225,000 from the Tarpon Springs Anclote River Extended Turning Basin Dredge project (Senate Form 1154).
<b>Spec App:</b> 1607A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance</b> 37220100		
<b>In Section 05 On Page 235</b>		
<b>1607A Grants And Aids To Local Governments And</b> 140047		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Projects</b> IOEM		
<b>1000 General Revenue Fund</b>	<b>37,513,744</b>	<b>37,538,744</b>
CA 25,000 FSI1NR 25,000		

Following Specific Appropriation 1607A, DELETE:

Tarpon Springs Anclote River Extended Turning Basin Dredge (Senate Form 1154).....	475,000
--	---------

Following Specific Appropriation 1607A, INSERT:

Pasco County Lindrick Sewer System and Water Quality (Senate Form 1627).....	250,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (Senate Form 1154).....	250,000



MANAGEMENT SERVICES, DEPARTMENT OF  
Program: Facilities Program  
Facilities Management 72400100

In Section 06 On Page 353

2734 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mgd IOEI

1000 General Revenue Fund  
CA -25,000 FSI1NR -25,000

10,005,306

9,980,306

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AEG**Amendment**35**

The Committee on Appropriations (**Albritton**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring general revenue funds for the Mote Marine Coral Restoration project (Senate Form 2086). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>On Page:</b> 353	
<b>Spec App:</b> 2734	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****MANAGEMENT SERVICES, DEPARTMENT OF****Program: Facilities Program****Facilities Management 72400100****In Section 06 On Page 353****2734 Fixed Capital Outlay 083400****Statewide Capital Depreciation - General****- Dms Mgd IOEI****1000 General Revenue Fund****10,005,306****9,755,306****CA -250,000 FSI1NR -250,000****FISH AND WILDLIFE CONSERVATION COMMISSION****Program: Research****Fish And Wildlife Research Institute 77650200****In Section 05 On Page 262****1836A Aid To Local Governments 050113****Grants And Aids - Mote Marine Laboratory IOEB****1000 General Revenue Fund****250,000****CA 250,000 FSI1NR 250,000**

Immediately following Specific Appropriation 1836A, INSERT:

The nonrecurring funds in Specific Appropriation 1836A are provided for

**the Mote Marine coral restoration program (Senate Form 2086).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**AEG**Amendment**36**

The Committee on Appropriations (**Albritton**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$350,000 in recurring general revenue funds to mitigate the reduction to the Department of Citrus' new varieties research. Reduces funding by the same amount from Statewide Capital Depreciation.
<b>On Page:</b> 293	
<b>Spec App:</b> 2144	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>PROGRAM: CITRUS, DEPARTMENT OF</b>			
Citrus Research 57010000			
In Section 06 On Page 293			
2144	Special Categories 100777		
	Contracted Services IOEA		
1000	General Revenue Fund	150,000	500,000
	CA 350,000 FSI1 350,000		
<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>			
Program: Facilities Program			
Facilities Management 72400100			
In Section 06 On Page 353			
2734	Fixed Capital Outlay 083400		
	Statewide Capital Depreciation - General		
	- Dms Mgd IOEI		
1000	General Revenue Fund	10,005,306	9,655,306
	CA -350,000 FSI1 -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AP</b>	<b>38</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 18	<b><u>EXPLANATION:</u></b>  Inserts language in the back of the bill authorizing Florida State University to construct fixed capital outlay projects from non-state appropriations.
<b>On Page:</b> 406	
<b>Spec App:</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

EDUCATION, DEPARTMENT OF 48000000

In Section 18 On Page 406

In Section 18, on Page 406, INSERT the following:

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

Florida State University - 200 W. College Avenue - Administrative office building

Florida State University - 535 W. College Avenue - Administrative and

## guest services

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2021**

SPB2500

Committee**ACJ**Amendment**39**

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 392	Provides \$30,000,000 in nonrecurring general revenue funds for Salaries and Benefits within the Adult Male Custody Operations budget entity in the Florida Department of Corrections. Reduces nonrecurring general revenue funds from the 2nd DCA Courthouse appropriation category within the Court Operations Appellate Court budget entity in the State Courts System.
<b>Spec App:</b> 3147A	Revises proviso language to specify that the construction of the 2nd District Court of Appeal Courthouse will be in Pinellas County.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****STATE COURT SYSTEM**

Program: District Courts Of Appeal  
Court Operations - Appellate Courts

22100600

In Section 07 On Page 392

3147A Fixed Capital Outlay 080073

Second District Court Of Appeal New  
Courthouse Constructions - Dms Mgd

IOEI

1000 General Revenue Fund

50,000,000

20,000,000

CA -30,000,000 FSI1NR -30,000,000

**DELETE the proviso immediately following Specific Appropriation 3147A:**

Funds in Specific Appropriation 3147A are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional

services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.

AND INSERT:

Funds in Specific Appropriation 3147A are provided for the design and construction of the 2nd District Court of Appeal in Pinellas County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Pinellas County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.

CORRECTIONS, DEPARTMENT OF  
Program: Security And Institutional  
Operations  
Adult Male Custody Operations 70031100

593 In Section 04 On Page 119  
Salaries And Benefits 010000 IOEA

1000	General Revenue Fund	535,689,181	565,689,181
CA 30,000,000	FSI1NR 30,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

Committee**AEG**Amendment**37**

The Committee on Appropriations (**Albritton**) recommended the following  
LATE FILED amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$1,000,000 in nonrecurring general revenue funds for the Florida Keys Area of Critical State Concern. Reduces funding by the same amount from Statewide Capital Depreciation.
<b>On Page:</b> 353	
<b>Spec App:</b> 2734	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****MANAGEMENT SERVICES, DEPARTMENT OF****Program: Facilities Program****Facilities Management 72400100****In Section 06 On Page 353****2734 Fixed Capital Outlay 083400****Statewide Capital Depreciation - General****- Dms Mgd IOEI****1000 General Revenue Fund****10,005,306****9,005,306****CA -1,000,000 FSI1NR -1,000,000****ENVIRONMENTAL PROTECTION, DEPARTMENT OF****Program: Water Restoration Assistance****Water Restoration Assistance 37220100****In Section 05 On Page 238****1611A Grants And Aids To Local Governments And 141115****Nonstate Entities - Fixed Capital Outlay****Grants And Aids - Florida Keys Area Of****Critical State Concern IOEM****1000 General Revenue Fund****1,000,000****CA 1,000,000 FSI1NR 1,000,000**

Following Specific Appropriation 1611A, INSERT:

The nonrecurring funds in Specific Appropriation 1611A are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement around the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purposes of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to s. 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2021**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>40</b>

The Committee on Appropriations (**Broxson**) recommended the following LATE FILED amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 028</b>	Provides \$250,000 in nonrecurring general revenue funds for After-School All-Stars (Senate Form 1077).
<b>Spec App: 110</b>	Reduces funding by the same amount from the School District Intensive Reading Initiative Pilot.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
110 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	22,940,951	23,190,951

Following Specific Appropriation 110, INSERT:

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

After-School All-Stars(Senate Form 1077)..... 250,000

106 In Section 02 On Page 027  
Special Categories 104026  
Grants And Aids - Strategic Statewide  
Initiatives IOEB

Immediately following Specific Appropriation 106, DELETE:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,609,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Following Specific Appropriation 106, INSERT:

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,359,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2021

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>41</b>

The Committee on Appropriations (**Powell**) recommended the following LATE FILED amendment:

<b>Section:</b> 05  <b>On Page:</b> 269  <b>Spec App:</b> 1915A	<b><u>EXPLANATION:</u></b>  Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Transportation Disadvantaged Discounted Bus Passes (Senate Form 1468). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113).
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1915A In Section 05 On Page 269  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

2540	State Transportation (Primary)	72,005,917	72,005,917
	Trust Fund		

CA 0

Following Specific Appropriation 1915A, DELETE:

Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113).....	6,750,000
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AND INSERT:

Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113).....	6,500,000
Transportation Disadvantaged Discounted Bus Passes (Senate Form 1468).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64A, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

## SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
EDUCATIONAL FACILITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
FROM TRUST FUNDS . . . . . 164,255,285  
  
TOTAL ALL FUNDS . . . . . 164,255,285

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 651,317,460

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

A Florida Academic Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees established under sections 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r) and (16), Florida Statutes, as applicable.

A Florida Medallion Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution shall receive an award equal to the amount necessary to pay 75 percent of the tuition and applicable fees established under sections 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r) and (16), Florida Statutes, as applicable.

A Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees established under section 1009.23(3), (4), (7), (8), (10), and (11), Florida Statutes.

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
Career Certificate Program.....\$ 39  
Applied Technology Diploma Program.....\$ 39  
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars  
Bachelor of Science Program with Statewide  
Articulation Agreement.....\$ 48  
Florida College System Bachelor of Applied  
Science Program.....\$ 48

Academic Scholars shall receive an additional \$300 each fall and spring semester for textbooks and college-related expenses.

The additional stipend for Top Scholars shall be \$44 per credit hour.

## SECTION 1 - EDUCATION ENHANCEMENT

6 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 79,638,539

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 72. These funds are provided for Florida Student Assistance Grant (PSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
FROM TRUST FUNDS . . . . . 730,955,999  
  
TOTAL ALL FUNDS . . . . . 730,955,999

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 443,226,738

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for grades 9 to 12 shall be \$880.76. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
FROM TRUST FUNDS . . . . . 547,003,094  
  
TOTAL ALL FUNDS . . . . . 547,003,094

## PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 100,426,476

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST



## SECTION 1 - EDUCATION ENHANCEMENT

FUND . . . . . 185,438,224

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College.....	7,085,410
Broward College.....	14,126,957
College of Central Florida.....	3,909,708
Chipola College.....	2,322,181
Daytona State College.....	8,654,271
Florida SouthWestern State College.....	5,314,419
Florida State College at Jacksonville.....	12,900,008
Florida Keys Community College.....	1,090,498
Gulf Coast State College.....	3,575,439
Hillsborough Community College.....	9,119,604
Indian River State College.....	7,735,754
Florida Gateway College.....	2,265,168
Lake-Sumter State College.....	2,177,797
State College of Florida, Manatee-Sarasota.....	3,664,510
Miami Dade College.....	29,061,299
North Florida Community College.....	1,189,605
Northwest Florida State College.....	3,206,176
Palm Beach State College.....	9,329,155
Pasco-Hernando State College.....	4,325,761
Pensacola State College.....	5,724,775
Polk State College.....	4,351,850
Saint Johns River State College.....	3,001,564
Saint Petersburg College.....	11,454,319
Santa Fe College.....	5,520,263
Seminole State College of Florida.....	6,032,569
South Florida State College.....	2,648,702
Tallahassee Community College.....	5,270,202
Valencia College.....	10,380,260

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 435,157,025

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	80,001,744
Florida State University.....	66,796,142
Florida A&M University.....	25,207,844
University of South Florida.....	59,510,516
University of South Florida, St. Petersburg.....	2,636,120
University of South Florida, Sarasota/Manatee.....	2,274,429
Florida Atlantic University.....	35,496,458
University of West Florida.....	13,409,031
University of Central Florida.....	61,228,643
Florida International University.....	52,401,007
University of North Florida.....	21,789,428
Florida Gulf Coast University.....	12,144,860
New College of Florida.....	1,775,417
Florida Polytechnic University.....	485,386

14 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
AND AGRICULTURAL SCIENCE)  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 17,079,571

15 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF SOUTH  
FLORIDA MEDICAL CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 12,740,542

## SECTION 1 - EDUCATION ENHANCEMENT

16 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
HEALTH CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 7,898,617

17 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
MEDICAL SCHOOL  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM TRUST FUNDS . . . . . 473,700,329

TOTAL ALL FUNDS . . . . . 473,700,329

## TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 2,201,779,407

TOTAL ALL FUNDS . . . . . 2,201,779,407

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

## EDUCATION, DEPARTMENT OF

## PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 21, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 21, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	46,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	100,000,000

Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357

Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## membership.

20A	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	59,940,049

Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE	
Repair/Renovation of Welding/Construction Trade Building (Senate Form 2030).....	250,000
COLLEGE OF CENTRAL FLORIDA	
Gym/Health Science Renovation (Senate Form 1745).....	7,800,000
COLLEGE OF THE FLORIDA KEYS	
Ren Dive Building, Site 1 (Senate Form 2105).....	384,026
DAYTONA STATE COLLEGE	
Const Clrm/Lab/Office, site imp-Deltona.....	1,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem Lee - Bldg K Technology Building Remodel (Senate Form 2104).....	3,000,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Panama City.....	4,000,000
INDIAN RIVER STATE COLLEGE	
Replace Fac 8 Industrial Tech-Main.....	4,000,000
LAKE SUMTER STATE COLLEGE	
Maintenance & Repair - All (Senate Form 2107).....	1,000,000
MIAMI DADE COLLEGE	
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	1,000,000
PALM BEACH STATE COLLEGE	
Dental & Medical Services Tech Bldg (Replace Bldg 115 LW)-Loxahatchee Groves.....	1,000,000
PASCO-HERNANDO STATE COLLEGE	
Center for Student Success and Community Engagement (Senate Form 1979).....	12,500,000
Remodel Bldgs A thru E w/addition & chiller plant-West....	3,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1)-Main.....	3,000,000
Roadway/Parking/Asphalt Improvement/Replacement (Senate Form 1729).....	1,000,000
POLK STATE COLLEGE	
Rem/Ren Bldg 4 Class/Lab-Winter Haven.....	7,066,618
Ren Enhanced Security College-wide (Senate Form 1137).....	2,234,800
SAINT JOHNS RIVER STATE COLLEGE	
Rem/Ren Orange Park Campus with Additions.....	1,303,521
SANTA FE COLLEGE	
Construct Clrm, Lab, & Library Bldg-Blount.....	1,000,000
SEMINOLE STATE COLLEGE OF FLORIDA	
Building C (1101) Health and Life Safety Improvements (Senate Form 1003).....	2,491,462
S/IM Building S Science Labs (202) Roof Replacement & Envelope Renovation (Senate Form 1006).....	459,622
SOUTH FLORIDA STATE COLLEGE	
Ren. College-Wide Mechanical Infrastructure (Senate Form 2109).....	1,450,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Construct Science & Technology Building, Venice Campus (Senate Form 2110).....	1,000,000

20B	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	50,526,300

Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:

FLORIDA A&M UNIVERSITY	
Campus-wide Utility Infrastructure (boilers, chillers, steam, pipes, lines, controls).....	2,000,000
FLORIDA ATLANTIC UNIVERSITY	
AD Henderson FAUHS - STEM Arena & Multipurpose Bldg (gym & auditorium).....	1,000,000
FLORIDA GULF COAST UNIVERSITY	
Health Sciences Building.....	2,000,000
School of Integrated Watershed and Coastal Studies.....	1,388,248

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	14,868,574
FLORIDA STATE UNIVERSITY	
College of Business.....	17,000,000
NEW COLLEGE OF FLORIDA	
Hamilton Building - Renovation/Remodel.....	1,019,478
UNIVERSITY OF NORTH FLORIDA	
Roy Lassiter Hall Renovations.....	2,000,000
UNIVERSITY OF SOUTH FLORIDA	
Judy Genshaft Honors College.....	1,000,000
UNIVERSITY OF WEST FLORIDA	
Building 54, Fire Mitigation.....	6,250,000
Hurricane Sally - Damage Mitigation and Repairs (Senate Form 1825).....	2,000,000

21	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	12,416,163

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the Chiefland Middle High School project in Levy County (2nd of 3 years).

22	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND .....	14,395,937
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	840,629,358
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND .....	16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND .....	112,000,000

24	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,748,336

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

26	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	5,973,927

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system.....	163,273
WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair.....	413,036
WFTT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds.....	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2.....	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2.....	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof.....	1,715,000
WMWF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2.....	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof...	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows.....	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3.....	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment.....	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System.....	733,469

26A	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	9,350,000

Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS .....	1,278,481,461
TOTAL ALL FUNDS .....	1,278,481,461

## VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,034,973	
28	SALARIES AND BENEFITS	884.00
	FROM GENERAL REVENUE FUND .....	11,063,678
	FROM ADMINISTRATIVE TRUST FUND .....	
	FROM FEDERAL REHABILITATION TRUST	238,106
	FUND .....	41,471,787
29	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND .....	1,509,817
30	EXPENSES	
	FROM GENERAL REVENUE FUND .....	6,686
	FROM FEDERAL REHABILITATION TRUST	
	FUND .....	12,708,851

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULTS WITH DISABILITIES  
FUNDS  
FROM GENERAL REVENUE FUND . . . . . 6,056,567

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (Senate Form 1011).....	200,000
Brevard Adults with Disabilities (Senate Form 1131).....	199,714
Floridians with Disabilities Get Back to Work (Senate Form 1020).....	260,000
Jacksonville School for Autism STEP - Supportive Transition & Employment Placement (Senate Form 1285)....	250,000

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32 OPERATING CAPITAL OUTLAY  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 80,986

33 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,167,838  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 16,608,886  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDEPENDENT LIVING  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,232,004  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35 SPECIAL CATEGORIES  
PURCHASED CLIENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 31,226,986  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 106,287,217

36 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 440,448

37 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 97,655

38 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 62,162  
FROM ADMINISTRATIVE TRUST FUND . . . . . 956  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 228,796

39 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 154,316  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 515,762

40 DATA PROCESSING SERVICES  
EDUCATION TECHNOLOGY AND INFORMATION  
SERVICES  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 236,976

41 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 278,290

TOTAL: VOCATIONAL REHABILITATION  
FROM GENERAL REVENUE FUND . . . . . 50,970,237  
FROM TRUST FUNDS . . . . . 187,292,322

TOTAL POSITIONS . . . . . 884.00  
TOTAL ALL FUNDS . . . . . 238,262,559

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE . . . . . 10,816,197

42 SALARIES AND BENEFITS POSITIONS  
FROM GENERAL REVENUE FUND . . . . . 289.75  
FROM ADMINISTRATIVE TRUST FUND . . . . . 4,832,322  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 384,690  
10,731,302

43 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 151,997  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 305,701  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,441

44 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 415,191  
FROM ADMINISTRATIVE TRUST FUND . . . . . 40,774  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 2,473,307  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 44,395

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,100,913
46	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
47	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
48	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	10,152,902	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (Senate Form 1084).....	300,000
Lighthouse for the Blind - Collier (Senate Form 1024).....	90,000

50	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		875,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		254,504
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,590	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,790
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		89,409
57	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
58	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		234,325
59	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		320,398
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND . . . . .	16,674,286	
	FROM TRUST FUNDS . . . . .		40,749,734
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		57,424,020

## PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62 and 64A must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	2,975,000	
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From the funds in Specific Appropriation 60, \$2,975,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

62	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	30,230,569	
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From the funds in Specific Appropriation 62, \$29,230,569 is provided

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

Bethune-Cookman University.....	16,219,413
Edward Waters College.....	6,203,913
Florida Memorial University.....	6,807,243

In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

63 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND	
UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	5,050,000

From the funds in Specific Appropriation 63, \$3,650,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	1,950,000
Jacksonville University - EPIC.....	1,700,000

From the funds in Specific Appropriation 63, \$1,400,000 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Center of Aerospace	
Resilience - Space Optical Detection and Communication	
Capability (Senate Form 1742).....	400,000
Florida Institute of Technology - Florida Tech -	
Biomedical Aerospace Manufacturing (BAM) (Senate Form	
1574).....	250,000
International Institute of Orthotics and Prosthetics	
Sustainable Expansion (Senate Form 1265).....	500,000
Saint Leo University Robotics Engineering Degree and	
Microcredentials Program (Senate Form 2078).....	250,000

64A SPECIAL CATEGORIES	
TUITION ASSISTANCE GRANTS PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	148,235,500

From the funds in Specific Appropriation 64A, the sum of \$148,235,500 is provided pursuant to the following guidelines:

Access to Better Learning and Education (ABLE Grants).....	5,705,000
Effective Access to Student Education (EASE Grants).....	142,530,500

From the funds provided in Specific Appropriation 64A, the maximum grant to any student from the ABLE and EASE Grant Programs shall be \$3,500.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	186,491,069

TOTAL ALL FUNDS . . . . .	186,491,069
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## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65 SPECIAL CATEGORIES	
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP	
PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	33,913,056

66 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	10,617,326

From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND . . . . .	7,000,000

68 SPECIAL CATEGORIES	
FLORIDA ABLE, INCORPORATED	
FROM GENERAL REVENUE FUND . . . . .	1,770,000

69 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY TEACHER	
SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	917,798

70 SPECIAL CATEGORIES	
GRANTS AND AID - NURSING STUDENT LOAN	
REIMBURSEMENT/ SCHOLARSHIPS	
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND . . . . .	1,233,006

71 FINANCIAL ASSISTANCE PAYMENTS	
MARY MCLEOD BETHUNE SCHOLARSHIP	
FROM GENERAL REVENUE FUND . . . . .	160,500
FROM STATE STUDENT FINANCIAL	
ASSISTANCE TRUST FUND . . . . .	160,500

72 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM GENERAL REVENUE FUND . . . . .	204,116,011

From the funds in Specific Appropriations 6 and 72, the sum of \$283,754,550 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	11,007,644
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	219,225

From the funds in Specific Appropriation 72, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 72, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in s. 1009.40; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		74,000

73A	FINANCIAL ASSISTANCE PAYMENTS		
	GRANTS AND AIDS - DUAL ENROLLMENT		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	33,831,445	

Funds in Specific Appropriation 73A, are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

74	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	295,876,136	
	FROM TRUST FUNDS . . . . .		1,467,506
	TOTAL ALL FUNDS . . . . .		297,343,642

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

75	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000

76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		5,000

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS . . . . .		105,000

	TOTAL ALL FUNDS . . . . .		105,000
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## EARLY LEARNING

## PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE	5,909,878
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

77	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .			4,646,268
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			3,819,509

78	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		112,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			205,414

79	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		455,745	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			658,048
	FROM WELFARE TRANSITION TRUST FUND .			265,163

80	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			15,000

81	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,150,211	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			4,030,945
	FROM FEDERAL GRANTS TRUST FUND . . .			15,225,000

From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be held in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND . . . . .		5,223,957	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			16,500,000
	FROM WELFARE TRANSITION TRUST FUND .			1,400,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 1646).....	115,000
Florida Reading Corps (Senate Form 1149).....	500,000
Jack and Jill Children's Center - Economic	
Empowerment/Workforce Development Initiative (Senate	
Form 1197).....	300,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,500,000 in recurring

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	144,555,335
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	706,709,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .	94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878
Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation. The office shall not reallocate funds that exceeds the delegated authority or is contrary to legislative policy and intent.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$40,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$60,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

wait list.

From the funds in Specific Appropriation 83, \$60,000,000 in recurring funds and \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The office shall develop a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$100,000,000 will be allocated to the eligible early learning coalitions. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.

From the funds in Specific Appropriation 83, \$25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. The office shall develop a detailed plan that identifies the provider overpayments received and the allocation plan for such funds. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.

84 SPECIAL CATEGORIES  
GRANTS AND AIDS- EARLY LEARNING STANDARDS  
AND ACCOUNTABILITY  
FROM GENERAL REVENUE FUND . . . . . 1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 8,360  
FROM CHILD CARE AND DEVELOPMENT  
BLOCK GRANT TRUST FUND . . . . . 24,786

86 SPECIAL CATEGORIES  
GRANTS AND AIDS - VOLUNTARY  
PREKINDERGARTEN PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 405,393,757

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua..... 4,281,416  
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,542,012  
Brevard..... 11,568,772

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward..... 39,521,899  
Charlotte, DeSoto, Highlands, Hardee..... 4,798,458  
Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,794,531  
Dade, Monroe..... 55,680,245  
Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,720,955  
Duval..... 24,255,349  
Escambia..... 4,801,566  
Hendry, Glades, Collier, Lee..... 19,889,925  
Hillsborough..... 30,512,955  
Lake..... 6,361,857  
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,  
Taylor..... 6,818,256  
Manatee..... 6,986,631  
Marion..... 5,455,521  
Martin, Okeechobee, Indian River..... 6,183,300  
Okaloosa, Walton..... 5,704,425  
Orange..... 32,272,640  
Osceola..... 9,020,496  
Palm Beach..... 30,345,666  
Pasco, Hernando..... 14,086,993  
Pinellas..... 14,741,765  
Polk..... 11,508,120  
St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 14,587,329  
St. Lucie..... 6,094,650  
Santa Rosa..... 2,721,190  
Sarasota..... 4,753,266  
Seminole..... 10,723,208  
Volusia, Flagler..... 10,661,361

87 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 24,267  
FROM CHILD CARE AND DEVELOPMENT  
BLOCK GRANT TRUST FUND . . . . . 8,095

88 DATA PROCESSING SERVICES  
EDUCATION TECHNOLOGY AND INFORMATION  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,082,860  
FROM CHILD CARE AND DEVELOPMENT  
BLOCK GRANT TRUST FUND . . . . . 2,005,150

89 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM GENERAL REVENUE FUND . . . . . 211,952  
FROM CHILD CARE AND DEVELOPMENT  
BLOCK GRANT TRUST FUND . . . . . 281,949

TOTAL: PROGRAM: EARLY LEARNING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 564,499,503  
FROM TRUST FUNDS . . . . . 845,760,952  
  
TOTAL POSITIONS . . . . . 98.00  
TOTAL ALL FUNDS . . . . . 1,410,260,455

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

90 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 8,707,930,427  
FROM STATE SCHOOL TRUST FUND . . . . . 129,273,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,319.49 for the FEFP.

From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,221.14.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes. The 2020 Florida Price Level Index, as published in "The 2020 Florida Price Level Index" report, dated March 8, 2021, that is used to calculate the DCD incorporates the alternative geographic smoothing methodology.

From the funds provided in Specific Appropriations 7 and 90, \$55,205,227 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,172,829,650. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.126
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.010
2. Programs for Exceptional Students
  - A. Support Level 4.....3.648
  - B. Support Level 5.....5.340
3. English for Speakers of Other Languages .....1.199
4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$707,406,610 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$26,130,735 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$100,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, \$65,093,185 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

91	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND . . . . .	2,789,835,052
	FROM STATE SCHOOL TRUST FUND . . . . .	86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for grades 9 to 12 shall be \$880.76. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	11,497,765,479
	FROM TRUST FUNDS . . . . .	215,435,000
	TOTAL ALL FUNDS . . . . .	11,713,200,479

## PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance and the Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	6,500,000

Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN	
	FROM GENERAL REVENUE FUND . . . . .	6,125,000

Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

96	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MENTORING/STUDENT	
	ASSISTANCE INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	8,897,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).....	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301).....	250,000
YMCA State Alliance/YMCA Reads (Senate Form 1127).....	250,000

97	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COLLEGE REACH OUT	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND	
	LEARNING RESOURCES CENTERS	
	FROM GENERAL REVENUE FUND . . . . .	2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL DISTRICT	
	EDUCATION FOUNDATION MATCHING GRANTS	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES	
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	850,000
101	SPECIAL CATEGORIES	
	TEACHER AND SCHOOL ADMINISTRATOR DEATH	
	BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	36,321
102	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	476,178
	FROM ADMINISTRATIVE TRUST FUND . . .	48,391
103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - AUTISM PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including	
\$391,650 for activities in Broward County through Nova	
Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health	
Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,750,000
105	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	7,169,426

From the funds provided in Specific Appropriation 105, the following

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be allocated from recurring funds:

Florida Association of District School Superintendents	
Training as provided in section 1001.47, Florida	
Statutes.....	500,000
Mental Health Awareness and Assistance Training as	
provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986,	
Florida Statutes.....	29,426
School Related Personnel of the Year as provided in	
section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77,	
Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	18,931,860

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Mental Health Assistance Allocation for Florida Virtual	
School (Senate Form 1117).....	300,000
School Bond Issuance Data Base (Senate Form 1096).....	500,000

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,609,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1, Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 1, 2022.

From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

107 SPECIAL CATEGORIES  
GRANTS AND AIDS - GARDINER SCHOLARSHIP  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 189,901,004

The funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

108A SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOLS OF HOPE  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

109 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 22,940,951

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	65,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	227,490
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	65,000
SEED School of Miami as provided in section 1002.3305, Florida Statutes.....	7,223,749
State Science Fair (Recurring Base Appropriations Project).....	46,821
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280).....	700,000
AMI Kids Career and Job Placement Program (Senate Form 1634).....	500,000
Arts for a Complete Education (Senate Form 1032).....	110,952
Breakthrough Miami (Senate Form 1067).....	250,000
City of Delray Beach - Summer Reading Books (Senate Form 1597).....	20,000
City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309).....	80,000
Coding in Color (Senate Form 1206).....	255,592
Community Based Post-COVID Acceleration Initiative (Senate Form 1251).....	200,000
DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875).....	250,000
Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777).....	350,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Feeding Tampa Bay - FRESHforce Program (Senate Form 1303).....	400,000
Florida Debate Initiative (Senate Form 1278).....	500,000
Florida Novice Teacher Professional Development (Senate Form 1378).....	275,000
Holocaust Memorial Miami Beach (Senate Form 1174).....	333,499
Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457).....	361,800
Learning for Life (Senate Form 2074).....	250,000
Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444).....	150,000
Li'l Abner Foundation Programs (Senate Form 1889).....	173,292
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085).....	200,000
Manatee Schools STEM Career Pathways Pilot (Senate Form 1083).....	250,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331).....	400,000
National Flight Academy (Senate Form 1641).....	421,495
NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287)...	600,000
Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840).....	250,000
Safer, Smarter Schools (Senate Form 1648).....	2,000,000
St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053).....	50,000
Security Funding in Jewish Day Schools (Senate Form 1431).....	1,000,000
State Academic Tourney (Senate Form 2040).....	150,000
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202).....	184,760
Tech Sassy Girlz (Senate Form 1424).....	100,000
Temple Israel Security Initiative (Senate Form 1826).....	180,000
The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122).....	350,000
The Florida Orchestra: Music Education for All (Senate Form 1576).....	600,000
The Overtown Youth Center (Senate Form 1806).....	400,000
We Love Books Literacy Outreach Program (Senate Form 1342).....	50,000
Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612).....	250,000
YMCA Youth in Government (Senate Form 1126).....	200,000
YMCA of Central Florida - After School Programs & the Osceola YMCA Learning Center (Senate Form 1163).....	250,000

111 SPECIAL CATEGORIES  
GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 4,119,462  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

From the funds in Specific Appropriation 111, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project)..	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.

## 112 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND . . . . .	50,736,246
FROM ADMINISTRATIVE TRUST FUND . . . . .	120,937
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,045,037
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.

## 113 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	205,170
FROM ADMINISTRATIVE TRUST FUND . . . . .	40,489

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,300,000
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From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Building Hope for People with Autism on the Treasure Coast (Senate Form 1606).....	400,000
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 1749)..	400,000
Walton County School District Magnet Innovation Center (Senate Form 1535).....	500,000

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	1,060,000
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From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Kids in Positive Places (Senate Form 2016).....	240,000
Police Athletic League of St. Petersburg Renovation (Senate Form 1223).....	250,000
Safe & Secure Campus - Jewish Federation Sarasota Manatee (Senate Form 1299).....	250,000
Temple Israel Security Initiative (Senate Form 1826).....	320,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND . . . . .	360,280,177
FROM TRUST FUNDS . . . . .	7,152,336
TOTAL ALL FUNDS . . . . .	367,432,513

## PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,999,420
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116 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . . .	353,962
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,281,772,695

117 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . . . .	5,409,971
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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS . . . . .	2,291,536,048
TOTAL ALL FUNDS . . . . .	2,291,536,048

## PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	224,624
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119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	9,134,572
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The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,105,000
Public Television Stations.....	3,460,330

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$288,360 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$85,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,359,196

TOTAL ALL FUNDS . . . . .	9,359,196
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## PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . .	45,365,457

122 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	268,839,378

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$369,265,854 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,782,724
Bradford.....	969,726

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard.....	3,274,505
Broward.....	77,389,409
Calhoun.....	79,804
Charlotte.....	2,446,551
Citrus.....	2,032,418
Clay.....	632,095
Collier.....	9,933,057
Columbia.....	260,443
Miami-Dade.....	80,302,863
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	4,271,474
Flagler.....	935,964
Franklin.....	75,902
Gadsden.....	354,075
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	177,836
Hendry.....	520,237
Hernando.....	569,783
Hillsborough.....	31,116,013
Indian River.....	996,061
Jackson.....	196,455
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,699,316
Lee.....	9,813,309
Leon.....	6,255,705
Liberty.....	108,723
Madison.....	73,087
Manatee.....	9,174,093
Marion.....	3,688,390
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	801,294
Okaloosa.....	2,164,050
Orange.....	31,646,821
Osceola.....	6,944,334
Palm Beach.....	16,796,457
Pasco.....	3,060,508
Pinellas.....	23,476,115
Polk.....	7,434,346
Saint Johns.....	3,664,844
Santa Rosa.....	2,166,141
Sarasota.....	8,200,227
Sumter.....	184,581
Suwannee.....	1,019,430
Taylor.....	1,142,635
Union.....	78,680
Wakulla.....	86,699
Walton.....	1,233,454
Washington.....	2,348,513

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PATHWAYS TO CAREER  
OPPORTUNITIES GRANT  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

124 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 72,724,046

125 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 1,175,000

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1030).

From the funds in Specific Appropriation 125, \$975,000 in nonrecurring funds is provided for the following appropriations projects:

Improving the Lives of Central Floridians through Literacy & Education (Senate Form 1773).....	25,000
Online Adult High School Program for State Library System (Senate Form 1848).....	700,000
West Technical Education Center - Adult Education & Workforce Development Training Program (Senate Form 1395).....	250,000

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PUBLIC SCHOOLS SPECIAL PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 300,000

From the funds in Specific Appropriation 125A, \$300,000 in nonrecurring funds is provided to the Bay County School District for the Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110).

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	286,814,378
FROM TRUST FUNDS . . . . .	118,089,503
TOTAL ALL FUNDS . . . . .	404,903,881

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

127 AID TO LOCAL GOVERNMENTS  
STUDENT SUCCESS INCENTIVE FUNDS  
FROM GENERAL REVENUE FUND . . . . . 25,000,000

From the funds in Specific Appropriation 127, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	634,409
Broward College.....	1,496,875
College of Central Florida.....	299,136
Chipola College.....	108,069
Daytona State College.....	345,053
Florida SouthWestern State College.....	453,272
Florida State College at Jacksonville.....	330,516
The College of the Florida Keys.....	15,056
Gulf Coast State College.....	114,974
Hillsborough Community College.....	712,824
Indian River State College.....	588,944
Florida Gateway College.....	76,422
Lake-Sumter State College.....	261,604
State College of Florida, Manatee-Sarasota.....	266,261
Miami Dade College.....	1,933,978
North Florida College.....	50,140
Northwest Florida State College.....	126,576
Palm Beach State College.....	790,295
Pasco-Hernando State College.....	528,768
Pensacola State College.....	221,307
Polk State College.....	215,553
Saint Johns River State College.....	171,848
Saint Petersburg College.....	569,614
Santa Fe College.....	780,372
Seminole State College of Florida.....	712,028
South Florida State College.....	63,783
Tallahassee Community College.....	745,684
Valencia College.....	2,386,639

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	267,536
Broward College.....	1,122,089
College of Central Florida.....	253,838
Chipola College.....	77,886
Daytona State College.....	294,918
Florida SouthWestern State College.....	249,596
Florida State College at Jacksonville.....	819,437
The College of the Florida Keys.....	41,019
Gulf Coast State College.....	131,597
Hillsborough Community College.....	321,143
Indian River State College.....	325,476
Florida Gateway College.....	124,080
Lake-Sumter State College.....	35,050
State College of Florida, Manatee-Sarasota.....	155,896
Miami Dade College.....	1,541,180
North Florida College.....	43,481
Northwest Florida State College.....	83,802
Palm Beach State College.....	574,894
Pasco-Hernando State College.....	169,873



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pensacola State College.....	135,322
Polk State College.....	198,162
Saint Johns River State College.....	77,858
Saint Petersburg College.....	542,877
Santa Fe College.....	213,634
Seminole State College of Florida.....	744,421
South Florida State College.....	119,714
Tallahassee Community College.....	186,245
Valencia College.....	1,148,976

129 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM GENERAL REVENUE FUND . . . . . 1,065,519,988

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	36,910,232
Broward College.....	75,748,108
College of Central Florida.....	21,984,152
Chipola College.....	10,071,206
Daytona State College.....	42,651,889
Florida SouthWestern State College.....	30,874,655
Florida State College at Jacksonville.....	64,727,669
Florida Keys Community College.....	7,346,952
Gulf Coast State College.....	20,006,172
Hillsborough Community College.....	60,969,916
Indian River State College.....	42,941,482
Florida Gateway College.....	12,343,824
Lake-Sumter State College.....	13,018,495
State College of Florida, Manatee-Sarasota.....	22,192,697
Miami Dade College.....	146,055,833
North Florida Community College.....	6,933,491
Northwest Florida State College.....	16,524,577
Palm Beach State College.....	56,865,820
Pasco-Hernando State College.....	27,563,708
Pensacola State College.....	35,000,519
Polk State College.....	28,456,211
Saint Johns River State College.....	21,761,221
Saint Petersburg College.....	59,924,042
Santa Fe College.....	38,355,259
Seminole State College of Florida.....	39,844,080
South Florida State College.....	15,021,659
Tallahassee Community College.....	28,992,433
Valencia College.....	82,433,686

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College Civil and Industrial Engineering Program.....	130,000
Daytona State College Advanced Technology Center.....	425,000
Hillsborough Community College Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Pasco-Hernando State College Instructional and Performing Arts Center (Senate Form 1756).....	250,000
Saint Petersburg College Law Enforcement Simulation City (Senate Form 1157).....	250,000
Midtown Campus Digital Inclusion and Enhancements (Senate Form 1419).....	250,000
Seminole State College Construction Trades Program (Senate Form 1005).....	250,000
South Florida State College Clinical Immersion Center (Senate Form 1653).....	1,000,000
State College of Florida, Manatee-Sarasota	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nursing Center of Excellence (Senate Form 1097).....	250,000
Tallahassee Community College Leon Works Expo and Junior Apprenticeship Program (Senate Form 1538).....	50,000
Nursing Program Expansion (Senate Form 1834).....	500,000
Valencia College July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632).....	400,000

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

129A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA POSTSECONDARY  
ACADEMIC LIBRARY NETWORK  
FROM GENERAL REVENUE FUND . . . . . 9,076,322

Funds provided in Specific Appropriation 129A are provided for the administration of the Florida Postsecondary Academic Library Network to deliver the following services to public postsecondary institutions in the state: information and access to distance learning courses; online academic support services; single library automation system; shared internet-based catalog; integrated library management system; statewide searchable database; statewide licensing of electronic library resources; and statewide online student advising services.

From the funds in Specific Appropriation 129A, \$1,267,808 shall be released at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

130 SPECIAL CATEGORIES  
COMMISSION ON COMMUNITY SERVICE  
FROM GENERAL REVENUE FUND . . . . . 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES  
FROM GENERAL REVENUE FUND . . . . . 1,100,579,492

TOTAL ALL FUNDS . . . . . 1,100,579,492

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE		50,945,244	
131	SALARIES AND BENEFITS POSITIONS	930.00	
	FROM GENERAL REVENUE FUND . . . . .	22,749,389	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,586,866
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,517,196
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,133,330
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,733,557
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,888,092
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,331,525
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		78,720
	FROM OPERATING TRUST FUND . . . . .		310,198
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		422,420
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,936,540
132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,954	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,618
	FROM FEDERAL GRANTS TRUST FUND . . . . .		533,358
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		221,752
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,981
	FROM OPERATING TRUST FUND . . . . .		5,005
	FROM WORKING CAPITAL TRUST FUND . . . . .		57,725
133	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,295,240	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		135,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

135	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	68,796,316	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		13,783,900

From the funds in Specific Appropriation 135, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2021-2022. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	260,876	
137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,010,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	405,405
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	14,115,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	19,893
FROM OPERATING TRUST FUND . . . . .	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	4,242,250
FROM WORKING CAPITAL TRUST FUND . . . . .	943,604

From the funds in Specific Appropriation 137, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

138	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	107,245 52,051 30,534 14,623 89,107 3,880 84,660 395 3,926 1,640 25,558
140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	118,567 20,708 17,217 11,252 70,949 8,833 42,589 293 2,765 1,724 25,512

141	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	108,113 8 3,351 43
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		122,740
	FROM WORKING CAPITAL TRUST FUND . . . . .		13,402
142	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,502,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,737,037
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,186,173
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		341,871
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,847,868
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		319,372
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,119,675
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,841
	FROM OPERATING TRUST FUND . . . . .		94,965
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		70,204
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,247,243

143	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	1,838,332 10,286 72,085 2,083 28,223 705,650 42,045 4,372,253
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TOTAL: STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	116,075,947 154,825,384
TOTAL POSITIONS . . . . .	930.00
TOTAL ALL FUNDS . . . . .	270,901,331

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	10,576,930
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The funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,021,167,963	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .	1,791,677,200	
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,234,908	

The funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	317,918,545
Florida State University.....	272,888,857
Florida A&M University.....	67,884,608
University of South Florida.....	144,616,704
University of South Florida, St. Petersburg.....	22,841,534
University of South Florida, Sarasota/Manatee.....	13,605,775
Florida Atlantic University.....	95,189,694
University of West Florida.....	47,484,525
University of Central Florida.....	148,635,295
Florida International University.....	146,374,012
University of North Florida.....	63,865,290
Florida Gulf Coast University.....	64,039,155
New College of Florida.....	24,946,960
Florida Polytechnic University.....	30,639,509
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	237,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Included within the total appropriations for State Universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida International University	
The Washington Center Scholarships (Senate Form 1048).....	250,000
Florida State University	
FSU Boys and Girls State (Senate Form 1365).....	200,000
University of Central Florida	
Keeping Florida's Tourism Economy Safe from Emerging Infectious Diseases (Senate Form 1344).....	500,000
Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774).....	400,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1613).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	25,596,995
University of South Florida, Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes. These funds shall be placed in reserve. The board shall review the Performance Funding Model allocation methodology for the distribution of the state's investment in performance funding and develop an alternative allocation methodology that more fully considers the points earned by a university under the performance funding model. Upon the completion of an alternative allocation plan, the board is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA POSTSECONDARY  
ACADEMIC LIBRARY NETWORK  
FROM GENERAL REVENUE FUND . . . . . 11,836,500

Funds provided in Specific Appropriation 145A are provided for the administration of the Florida Postsecondary Academic Library Network to deliver the following services to public postsecondary institutions in the state: information and access to distance learning courses; online academic support services; single library automation system; shared internet-based catalog; integrated library management system; statewide searchable database; statewide licensing of electronic library resources; and statewide online student advising services.

From the funds in Specific Appropriation 145A, \$1,267,808 shall be released at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

146 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
MECHANICAL UNIVERSITY AND FLORIDA STATE  
UNIVERSITY COLLEGE OF ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 14,524,707

147 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
AND AGRICULTURAL SCIENCE)  
FROM GENERAL REVENUE FUND . . . . . 159,378,812

From the funds in Specific Appropriation 147, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

148 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF SOUTH  
FLORIDA MEDICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . 68,475,156  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 65,542,305

From the funds in Specific Appropriation 148, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	255,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

149 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
HEALTH CENTER  
FROM GENERAL REVENUE FUND . . . . . 103,296,919  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 37,517,537

From the funds in Specific Appropriation 149, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703).....	300,000
UF Health Alzheimer's and Dementia Research (Senate Form 1842).....	250,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
MEDICAL SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 33,696,659  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 14,898,434

151 AID TO LOCAL GOVERNMENTS  
UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 27,880,520  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 18,346,940

From the funds in Specific Appropriation 151, \$286,450 in recurring funds from the General Revenue Fund is provided for the Neuroscience Research (base appropriations project).

152 AID TO LOCAL GOVERNMENTS  
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 31,583,380  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 18,787,129

From the funds in Specific Appropriation 152, \$1,275,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

153 AID TO LOCAL GOVERNMENTS  
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 16,391,925  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 10,717,381

154 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT FINANCIAL  
ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

155 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA POSTSECONDARY  
COMPREHENSIVE TRANSITION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 5,984,565

From the funds provided in Specific Appropriation 155, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 155 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

156 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
MACHINE COGNITION  
FROM GENERAL REVENUE FUND . . . . . 3,039,184

The funds in Specific Appropriation 156 shall be transferred to the  
Institute for Human and Machine Cognition to support the operations of  
this state university system entity.

157 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 23,870,698  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 4,831

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 2,538,844,296  
FROM TRUST FUNDS . . . . . 1,962,726,665  
TOTAL ALL FUNDS . . . . . 4,501,570,961

## BOARD OF GOVERNORS

APPROVED SALARY RATE 5,238,229

158 SALARIES AND BENEFITS POSITIONS 65.00  
FROM GENERAL REVENUE FUND . . . . . 6,406,759  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 837,496

From the funds provided in Specific Appropriation 158, the state-  
funded portion of salaries for each employee of the Board of Governors  
shall not exceed \$200,000.

159 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 51,310  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 15,589  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 5,196

160 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 736,982  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 144,799  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 12,000

161 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 11,782  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 5,950

162 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 784,903  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 70,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,000

163 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 12,214

164 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 17,150

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 4,279

165 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM GENERAL REVENUE FUND . . . . . 349,859

TOTAL: BOARD OF GOVERNORS  
FROM GENERAL REVENUE FUND . . . . . 8,370,959  
FROM TRUST FUNDS . . . . . 1,098,309  
TOTAL POSITIONS . . . . . 65.00  
TOTAL ALL FUNDS . . . . . 9,469,268

## TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND . . . . . 17,032,601,155  
FROM TRUST FUNDS . . . . . 7,104,720,220  
TOTAL POSITIONS . . . . . 2,266.75  
TOTAL ALL FUNDS . . . . . 24,137,321,375

## TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING  
FROM GENERAL REVENUE FUND . . . . . 564,499,503  
FROM TRUST FUNDS . . . . . 845,760,952  
EDUCATION/PUBLIC SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 12,154,219,230  
FROM TRUST FUNDS . . . . . 3,279,642,457  
EDUCATION/FL COLLEGES  
FROM GENERAL REVENUE FUND . . . . . 1,100,579,492  
FROM TRUST FUNDS . . . . . 185,438,224  
EDUCATION/UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 2,538,844,296  
FROM TRUST FUNDS . . . . . 2,436,426,994  
EDUCATION/OTHER  
FROM GENERAL REVENUE FUND . . . . . 674,458,634  
FROM TRUST FUNDS . . . . . 2,559,231,000

EDUCATION RECAP  
FROM GENERAL REVENUE FUND . . . . . 17,032,601,155  
FROM TRUST FUNDS . . . . . 9,306,499,627  
TOTAL POSITIONS . . . . . 2,266.75  
TOTAL ALL FUNDS . . . . . 26,339,100,782  
TOTAL APPROVED SALARY RATE . . . . . 109,944,521

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,534,471		
166	SALARIES AND BENEFITS	POSITIONS	255.00	
	FROM GENERAL REVENUE FUND . . . . .	3,142,120		
	FROM ADMINISTRATIVE TRUST FUND . . . .		15,882,753	
167	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	738,880		
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,341,736	
168	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	302,216		
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,537,172	
169	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . .		226,539	
170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	108,789		
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,332,799	
From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.				
170A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . .		250,000	
Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.				
171	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	21,033		
	FROM ADMINISTRATIVE TRUST FUND . . . .		131,606	
172	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	18,346		
	FROM ADMINISTRATIVE TRUST FUND . . . .		193,232	

## SECTION 3 - HUMAN SERVICES

173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,237		65,276
	FROM ADMINISTRATIVE TRUST FUND . . . .			
174	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,490,833	
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND . . . . .	4,351,621		
	FROM TRUST FUNDS . . . . .		28,451,946	
	TOTAL POSITIONS . . . . .	255.00		
	TOTAL ALL FUNDS . . . . .		32,803,567	
PROGRAM: HEALTH CARE SERVICES				
CHILDREN'S SPECIAL HEALTH CARE				
175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND . . . . .	71,218,452		
	FROM MEDICAL CARE TRUST FUND . . . . .		191,309,919	
Funds in Specific Appropriations 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.				
176	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	857,023		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		650,370	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,303,527	
177	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	3,938,939		
	FROM MEDICAL CARE TRUST FUND . . . . .		10,582,558	
178	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,207,836		
	FROM MEDICAL CARE TRUST FUND . . . . .		24,738,249	
Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.				
179	SPECIAL CATEGORIES			
	MEDIKIDS			
	FROM GENERAL REVENUE FUND . . . . .	13,541,800		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		19,496,020	
	FROM MEDICAL CARE TRUST FUND . . . . .		36,370,213	
180	SPECIAL CATEGORIES			
	CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND . . . . .	49,908,052		

## SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,880,740	
FROM MEDICAL CARE TRUST FUND . . . . .	134,055,361	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . .	148,672,102	421,386,957
FROM TRUST FUNDS . . . . .		
TOTAL ALL FUNDS . . . . .	570,059,059	

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	30,483,580	
181 SALARIES AND BENEFITS POSITIONS	621.00	
FROM GENERAL REVENUE FUND . . . . .	2,851,853	41,735,406
FROM MEDICAL CARE TRUST FUND . . . . .		
182 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	140,497	3,383,475
FROM MEDICAL CARE TRUST FUND . . . . .		
183 EXPENSES FROM GENERAL REVENUE FUND . . . . .	903,495	6,649,750
FROM MEDICAL CARE TRUST FUND . . . . .		
184 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,391	221,266
FROM MEDICAL CARE TRUST FUND . . . . .		
185 SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	50,000	
186 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	43,291	43,291
FROM MEDICAL CARE TRUST FUND . . . . .		
187 SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND . . . . .	827,653	1,129,095
FROM MEDICAL CARE TRUST FUND . . . . .		
188 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	17,028,078	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,070,535	
FROM MEDICAL CARE TRUST FUND . . . . .	73,777,432	

In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

189 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,000,000	
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From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

## SECTION 3 - HUMAN SERVICES

190 SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX) FROM GENERAL REVENUE FUND . . . . .	7,795,021	48,093,248
FROM MEDICAL CARE TRUST FUND . . . . .		

Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modularization of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	2,977,692
Operations and Maintenance of the Integration Platform and Integration Services for existing systems and new modules.....	17,635,718
Strategic Planning, Program Management, and Project Management Activities.....	5,396,136
Core Fiscal Agent Procurement and Implementation Activities.....	9,183,905
Unified Operations Center Procurement and Implementation Activities.....	3,283,881
Provider Module Procurement and Implementation Activities.....	6,384,920
Independent Verification and Validation Services.....	3,230,996

From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

191 SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,172,571	53,677,531
FROM MEDICAL CARE TRUST FUND . . . . .		
192 SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND . . . . .	1,093,903	4,403,348
FROM MEDICAL CARE TRUST FUND . . . . .		
193 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	200,405	255,662
FROM MEDICAL CARE TRUST FUND . . . . .		



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194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	180,663
	FROM MEDICAL CARE TRUST FUND . . . . .		
195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	78,528	150,973
	FROM MEDICAL CARE TRUST FUND . . . . .		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	46,256,851	252,771,675
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	621.00	
	TOTAL ALL FUNDS . . . . .		299,028,526

## MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	54,186	85,685
	FROM MEDICAL CARE TRUST FUND . . . . .		
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,686,066	379,604,170
	FROM MEDICAL CARE TRUST FUND . . . . .		

Funds in Specific Appropriations 197, 202, 205, 206, 207, 209, 210, and 211, reflect a recurring reduction of \$26,089,311 from the General Revenue Fund and \$41,255,324 from the Medical Care Trust Fund to eliminate Medicaid coverage for the 19 and 20 year-old optional child eligibility group effective January 1, 2022.

198	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	72,763	190,678
	FROM MEDICAL CARE TRUST FUND . . . . .		

199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	7,806,212	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 199, \$7,806,212 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue

## SECTION 3 - HUMAN SERVICES

the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

201	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	38,597,405	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,292,521
	FROM MEDICAL CARE TRUST FUND . . . . .		175,351,492

From the funds in Specific Appropriation 201, \$37,694,020 from the General Revenue Fund, \$38,740,000 from the Grants and Donations Trust Fund, and \$120,865,980 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 201, \$4,261,400 from the Grants and Donations Trust Fund and \$6,738,600 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$12,784,200 from the Grants and Donations Trust Fund and \$20,215,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart;

## SECTION 3 - HUMAN SERVICES

shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$3,180,360 from the Grants and Donations Trust Fund and \$5,029,140 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$1,704,560 from the Grants and Donations Trust Fund and \$2,695,440 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$203,385 in nonrecurring funds from the General Revenue Fund and \$321,615 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (Senate Form 1618).

From the funds in Specific Appropriation 201, \$450,000 in nonrecurring funds from the General Revenue Fund and \$711,590 in nonrecurring funds from the Medical Care Trust Fund are provided to Lakeland Regional Health to fund up to 190 residency slots in specialties that address the severe physician shortage in Polk County (Senate Form 1855).

From the funds in Specific Appropriation 201, \$250,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$395,328 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare (Senate Form 2047).

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

202 SPECIAL CATEGORIES  
HOSPITAL INPATIENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 245,353,380  
FROM HEALTH CARE TRUST FUND . . . . . 42,300,000

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,766,345
FROM MEDICAL CARE TRUST FUND . . . .	563,821,296
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .	254,770

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriations 202, 206, and 210, reflect a recurring reduction of \$29,933,941 from the General Revenue Fund and \$47,334,878 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

Funds in Specific Appropriations 202 and 210, reflect a recurring reduction of \$61,914,192 from the General Revenue Fund and \$97,905,610 from the Medical Care Trust Fund to the Diagnosis Related Grouping Base Rate.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,319.76  
Neonates Service Adjustor Severity Level 1 - 1.0  
Neonates Service Adjustor Severity Level 2 - 1.52  
Neonates Service Adjustor Severity Level 3 - 1.8  
Neonates Service Adjustor Severity Level 4 - 2.0  
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  
Severity Level 1 - 1.0  
Severity Level 2 - 1.52  
Severity Level 3 - 1.8  
Severity Level 4 - 2.0  
Free Standing Rehabilitation Provider Adjustor - 2.468  
Rural Provider Adjustor - 2.248  
Long Term Acute Care (LTAC) Provider Adjustor - 2.177  
High Medicaid and High Outlier Provider Adjustor - 2.240  
Outlier Threshold - \$60,000  
Marginal Cost Percentage - 60%  
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  
Documentation and Coding Adjustment - 1/3 of 1% per year  
Level I Trauma Add On - 17%

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Level II or Level II and Pediatric Add On - 11%  
Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 202, 206, and 210, \$59,674,643 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,364,187 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a directed payment calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND . . . . .	6,545,351
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	95,242,073
	FROM MEDICAL CARE TRUST FUND . . . . .	237,153,827

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 203 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 203 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (Senate Form 1051).

From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Hospital Pensacola (Senate Form 1740).

From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (Senate Form 1978).

From the funds in Specific Appropriation 203, \$368,030 in nonrecurring funds the Grants and Donations Trust Fund and \$581,970 in nonrecurring funds from the Medical Care Trust Fund are provided to Tallahassee Memorial HealthCare (Senate Form 2046).

204	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	584,348,648
	FROM MEDICAL CARE TRUST FUND . . . . .	924,037,125

From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment

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requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.

In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

205	SPECIAL CATEGORIES	
	HOSPITAL INSURANCE BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	2,845,267
	FROM MEDICAL CARE TRUST FUND . . . . .	4,499,253

206	SPECIAL CATEGORIES	
	HOSPITAL OUTPATIENT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	67,798,782
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	7,387,352
	FROM MEDICAL CARE TRUST FUND . . . . .	152,064,135
	FROM PUBLIC MEDICAL ASSISTANCE	
	TRUST FUND . . . . .	20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .	119,230

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriations 206 and 210, reflect a recurring reduction of \$35,413,381 from the General Revenue Fund and \$55,999,580 from the Medical Care Trust Fund to the Enhanced Ambulatory Patient Grouping Base Rate.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$229.30  
Hospital Outpatient Base Rate - \$355.11  
Rural Hospital Provider Adjustor - 1.5633  
High Medicaid and High Outlier Hospital Adjustor - 2.1360  
Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES	
	OTHER FEE FOR SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	301,208,792
	FROM HEALTH CARE TRUST FUND . . . . .	4,840,597
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,743,862

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FROM MEDICAL CARE TRUST FUND . . . . 662,734,148  
FROM REFUGEE ASSISTANCE TRUST FUND . 417,766

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$9,681,126 in funds from the Medical Care Trust Fund is contingent on the availability of

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the state match being provided in Specific Appropriation 374A for Florida Assertive Community Treatment (FACT) Team Services.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration in consultation with the Department of Children and Families shall seek approval from the federal Centers for Medicare and Medicaid Services to implement a new model of reimbursement for Community Mental Health and Substance Abuse Services. Of the funds provided in Specific Appropriation 207, \$35,399,953 from the Medical Care Trust Fund is contingent upon the availability of the state match being provided in Specific Appropriations 362 and 364 for Community Mental Health and Substance Abuse Services.

Funds in Specific Appropriations 207, 209, and 210, reflect a recurring reduction of \$8,226,456 from the General Revenue Fund and \$13,008,588 from the Medical Care Trust Fund to eliminate coverage of optional services for adult Medicaid recipients.

208 SPECIAL CATEGORIES  
PERSONAL CARE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 40,101,855  
FROM MEDICAL CARE TRUST FUND . . . . . 63,650,448

From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,162,623 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

209 SPECIAL CATEGORIES  
PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES  
FROM GENERAL REVENUE FUND . . . . . 67,623,197  
FROM HEALTH CARE TRUST FUND . . . . . 3,543,106  
FROM TOBACCO SETTLEMENT TRUST FUND . 15,898,906  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 30,349,402  
FROM MEDICAL CARE TRUST FUND . . . . . 197,620,607  
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 7,114,334  
FROM REFUGEE ASSISTANCE TRUST FUND . 162,457

From the funds in Specific Appropriation 209, \$30,077,578 from the Grants and Donations Trust Fund and \$47,562,015 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210 SPECIAL CATEGORIES  
PREPAID HEALTH PLANS  
FROM GENERAL REVENUE FUND . . . . . 4,158,337,956  
FROM HEALTH CARE TRUST FUND . . . . . 380,471,882  
FROM TOBACCO SETTLEMENT TRUST FUND . 258,401,094  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,947,371,155  
FROM MEDICAL CARE TRUST FUND . . . . . 8,938,851,039  
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 755,644,957  
FROM REFUGEE ASSISTANCE TRUST FUND . 15,479,139

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal

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share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$121,438,319 from the Grants and Donations Trust Fund and \$192,031,788 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a directed payment calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 210, \$5,229,179 from the Grants and Donations Trust Fund and \$8,268,960 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a directed payment calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$55,345,896 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,771,021 from the General Revenue Fund and \$13,869,715 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	57,901,635	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		255,110,234
	FROM MEDICAL CARE TRUST FUND . . . . .		65,545,078
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		452,504
212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	696,258,207	

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213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	472,261	
	FROM MEDICAL CARE TRUST FUND . . . . .		749,133

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	836,574,107	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,453,319,511

215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	6,768,237,422	
	FROM TRUST FUNDS . . . . .		18,515,512,156

TOTAL ALL FUNDS . . . . . 25,283,749,578

## MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,700,406	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,688,871

217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,944	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,313,473,055

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		75,708,607

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	106,039,790	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,627,715
	FROM MEDICAL CARE TRUST FUND . . . . .		193,927,142

From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the

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developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$14,195,905 in recurring funds from the General Revenue Fund and \$22,448,145 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	9,874,443	
	FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	49,921,212	
	FROM MEDICAL CARE TRUST FUND . . . . .		121,010,048

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

## SECTION 3 - HUMAN SERVICES

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,325,918,188	
	FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		405,055,361
	FROM MEDICAL CARE TRUST FUND . . . . .		3,230,731,894

222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,535,252

223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	28,310,308	
	FROM MEDICAL CARE TRUST FUND . . . . .		117,845,127

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,472,016,079	
	FROM TRUST FUNDS . . . . .		5,858,354,159
	TOTAL ALL FUNDS . . . . .		7,330,370,238

## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

	APPROVED SALARY RATE	30,697,403	
224	SALARIES AND BENEFITS POSITIONS	653.50	
	FROM HEALTH CARE TRUST FUND . . . . .		43,767,209

225	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		1,682,076
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . . . . .		77,958

226	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		7,134,848

227	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		277,208

228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		6,356,890
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . . . . .		5,924,096

Funds the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy

## SECTION 3 - HUMAN SERVICES

Exchange (recurring base appropriation project).

229	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND . . . .	806,629
230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND . . . .	403,992
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND . . . .	140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND . . . .	201,593
233	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND . . . .	728,130
234	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND . . . .	26,517,885
TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS . . . . .		94,018,783
	TOTAL POSITIONS . . . . .	653.50
	TOTAL ALL FUNDS . . . . .	94,018,783
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .		8,439,534,075
	FROM TRUST FUNDS . . . . .	25,170,495,676
	TOTAL POSITIONS . . . . .	1,529.50
	TOTAL ALL FUNDS . . . . .	33,610,029,751
	TOTAL APPROVED SALARY RATE . . . . .	74,715,454

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE . . . . .	19,140,068
235	SALARIES AND BENEFITS POSITIONS . . . . .	434.00
	FROM GENERAL REVENUE FUND . . . . .	15,950,856
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	9,701,398
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,876,717
236	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,690,972
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,429,341
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	170,720
237	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,833,075
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	193,061
238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,403

## SECTION 3 - HUMAN SERVICES

239	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	13,686,771
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Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 239, the recurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

240	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .	2,442,568
241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	465,612
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	360,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	32,018
242	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,735,000

From the funds in Specific Appropriation 242, \$2,700,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects:

JAFCO Children's Ability Center (Senate Form 1015).....	250,000
Easterseals Southwest Florida Vocational Training, Employment Services and Education (Senate Form 1052)....	250,000
MACTown's Life Skills Services - Adult Day Training (Senate Form 1059).....	250,000
Association for the Development of the Exceptional (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (Senate Form 1188).....	250,000
Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 1292).....	285,000
ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1404).....	300,000
Envision at Dre's Haven (Senate Form 1425).....	250,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (Senate Form 1518).....	250,000
DNA Comprehensive Therapy Care Model (Senate Form 1843)...	250,000
Area Stage Company's Inclusion Theatre Project (Senate Form 1885).....	250,000
Easterseals of Northeast Central Florida Autism Center of Excellence (Senate Form 1124).....	250,000
Inspire of Central Florida Operation G.R.O.W. (Senate Form 1073).....	250,000
Comprehensive Behavioral and Mental Health Services for Autism and Related Disabilities (Senate Form 1053).....	250,000
Easterseals Florida Life Skills and Employment-Readiness Program (Senate Form 1382).....	200,000
Our Pride Academy, Inc. (Senate Form 1204).....	250,000
The Arc Gateway Program for Adult Learning and Support (Senate Form 1640).....	250,000

## SECTION 3 - HUMAN SERVICES

243	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	502,514,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		794,724,071

Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

Funds in Specific Appropriation 243 reflect a recurring reduction of \$1,241,394 from the General Revenue Fund and \$1,963,030 from the Operations and Maintenance Trust Fund. The agency shall implement policy and operational initiatives to implement this reduction.

244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	498,493	
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	85,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		61,577

245A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

From the funds in Specific Appropriation 245A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Hialeah Gardens Therapy Center for the Physically Challenged (Senate Form 1497).....	250,000
The Arc Mature Coast, Center for Critical Needs and Aging (Senate Form 1940).....	250,000
The Arc of the St. Johns Hurricane Shelter and Education Center (Senate Form 1934).....	250,000

## SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	533,970,239	
FROM TRUST FUNDS . . . . .		824,365,462
TOTAL POSITIONS . . . . .	434.00	
TOTAL ALL FUNDS . . . . .		1,358,335,701

## PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	10,990,513	
246	SALARIES AND BENEFITS	183.00
	FROM GENERAL REVENUE FUND . . . . .	9,736,373
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	6,634,008
247	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	341,053
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	298,810
248	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,107,944
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	796,812
249	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	19,665
250	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND . . . . .	40,754
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	1,130
251	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	488,052
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	362,512
252	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,769,083
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	1,043,094

From the funds in Specific Appropriation 252, \$450,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

252A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	294,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		180,500

Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.



## SECTION 3 - HUMAN SERVICES

253	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND . . . . .	1,201,526	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,612,460

From the funds in Specific Appropriation 253, the nonrecurring sums of \$418,092 from the General Revenue Fund and \$954,026 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 253, \$175,550 from the General Revenue Fund and \$175,550 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	156,920	
255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,531,324	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,830,806
256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,403	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		35,785
257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,352	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		335,411
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	17,803,949	
	FROM TRUST FUNDS . . . . .		15,131,328
	TOTAL POSITIONS . . . . .	183.00	
	TOTAL ALL FUNDS . . . . .		32,935,277

## DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

	APPROVED SALARY RATE	58,049,616	
258	SALARIES AND BENEFITS POSITIONS	1,580.00	
	FROM GENERAL REVENUE FUND . . . . .	32,481,544	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		46,387,777
259	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	751,689	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,198,008

## SECTION 3 - HUMAN SERVICES

260	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,200,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,354,032
261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,683	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,972
262	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,110,220
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	611,767	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		872,197
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,883,146	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,215,903
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		36,978
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,067,800	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,270,896
267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	238,602	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		368,351
268	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,482,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,000,000

Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	43,952,174	
	FROM TRUST FUNDS . . . . .		68,880,814
	TOTAL POSITIONS . . . . .	1,580.00	
	TOTAL ALL FUNDS . . . . .		112,832,988

## DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,876,393	
269	SALARIES AND BENEFITS POSITIONS	503.50	
	FROM GENERAL REVENUE FUND . . . . .	26,780,577	

## SECTION 3 - HUMAN SERVICES

270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	228,878	
271	EXPENSES FROM GENERAL REVENUE FUND . . . . .	773,659	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	72,238	
273	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	456,200	
274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	539,697	
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	292,111	
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . . . . .	221,233	
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,047,240	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751	
279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	123,325	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	30,553,909	
	TOTAL POSITIONS . . . . .	503.50	
	TOTAL ALL FUNDS . . . . .		30,553,909
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND . . . . .	626,280,271	
	FROM TRUST FUNDS . . . . .		908,377,604
	TOTAL POSITIONS . . . . .	2,700.50	
	TOTAL ALL FUNDS . . . . .		1,534,657,875
	TOTAL APPROVED SALARY RATE . . . . .	106,056,590	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	43,904,414	
280	SALARIES AND BENEFITS POSITIONS	720.25	
	FROM GENERAL REVENUE FUND . . . . .	38,974,840	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,732,143
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,873,082
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,409,918
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		662,721
281	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	316,577	

## SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,357
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,966
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,247
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,151
282	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		827,607
	FROM FEDERAL GRANTS TRUST FUND . . . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND . . . . .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		46,704
283	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
285	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	291,391	
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND . . . . .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		473
286A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	900,000	
Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			
287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	138,161	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		354,181
288	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
290	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495

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291	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	3,376,439		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		725,517	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	51,396,024		
	FROM TRUST FUNDS . . . . .		25,824,092	
	TOTAL POSITIONS . . . . .	720.25		
	TOTAL ALL FUNDS . . . . .		77,220,116	
PROGRAM: SUPPORT SERVICES				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	13,312,657		
293	SALARIES AND BENEFITS POSITIONS	232.00		
	FROM GENERAL REVENUE FUND . . . . .	6,406,092		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,851,829	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,208,475	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		244,960	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		182,228	
294	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	131,835		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		211,928	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		132,387	
295	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,443,798		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		223,046	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		945,059	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,218	
296	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	40,599		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299	
297	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,752,169		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		121,409	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,474,907	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		366,454	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		71,808	
298	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	6,367,609		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,121,379	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		303,259	
299	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	2,059,992		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,929,220	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		282	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		325,000	
300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	105,244		

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301	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		15,012	
302	DATA PROCESSING SERVICES			
	MANAGEMENT SERVICES - DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	8,931,681		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,207,619	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,446,643	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		227,160	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,048	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		13,899	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	30,254,031		
	FROM TRUST FUNDS . . . . .		34,624,516	
	TOTAL POSITIONS . . . . .	232.00		
	TOTAL ALL FUNDS . . . . .		64,878,547	
SERVICES				
PROGRAM: FAMILY SAFETY PROGRAM				
FAMILY SAFETY AND PRESERVATION SERVICES				
	APPROVED SALARY RATE	172,801,356		
303	SALARIES AND BENEFITS POSITIONS	3,794.00		
	FROM GENERAL REVENUE FUND . . . . .	128,458,007		
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		345,276	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,553,977	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		68,364,472	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		27,728,699	
304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,025,056		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,385,511	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,524,213	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		871,156	
305	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	20,054,285		
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,342	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		58,436	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,454,035	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		12,491,980	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,666,840	
306	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	55,003		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,834	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		40,244	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,176	
306A	LUMP SUM			
	CHILD WELFARE BEST PRACTICES			
	FROM GENERAL REVENUE FUND . . . . .	30,000,000		

Funds in Specific Appropriation 306A are provided to implement child welfare best practices initiatives including, but not limited to, family-finding, kinship navigator, or other evidence-based programs eligible for federal Title IV-E earnings under the federal Family First Prevention Services Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent

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upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

306B LUMP SUM  
FAMILY FIRST PREVENTION SERVICES ACT  
TRANSITION FUNDS  
FROM FEDERAL GRANTS TRUST FUND . . . 11,200,000

Funds in Specific Appropriation 306B are provided to implement evidence-based prevention services that meet the requirements of the federal Family First Transition Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

307 LUMP SUM  
SHARED RISK FUND FOR COMMUNITY BASED  
PROVIDERS OF CHILD WELFARE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,054,312

Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308 SPECIAL CATEGORIES  
HOME CARE FOR DISABLED ADULTS  
FROM GENERAL REVENUE FUND . . . . . 1,987,544

309 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY CARE FOR  
DISABLED ADULTS  
FROM GENERAL REVENUE FUND . . . . . 2,009,755

310 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 4,325,179  
FROM CHILD WELFARE TRAINING TRUST  
FUND . . . . . 2,797  
FROM FEDERAL GRANTS TRUST FUND . . . 3,665,700  
FROM WELFARE TRANSITION TRUST FUND . 2,049,300  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 950,225

From the funds in Specific Appropriation 310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for a competitive procurement of an electronic placement assessment tool to ensure the first, best matched family is selected for the foster child based on characteristics, skills, and interests.

310A SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,072,200

From the funds in Specific Appropriation 310A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment  
(Senate Form 1779)..... 250,000  
Casa Valentina - Foster Care to Independent Living  
(Senate Form 1870)..... 175,000  
Centro Mater - Child Care Program (Senate Form 2002)..... 153,480  
Children of Inmates - Family Support Services (Senate  
Form 1602)..... 250,000  
Devereux - Services for Sexually Exploited Youth (Senate  
Form 1466)..... 250,000  
EJS Project - Services to At-Risk Youth (Senate Form 1235) 155,000  
Exchange Club Northeast Florida - Parent Aide (Senate  
Form 1405)..... 250,000  
Exchange Club Parent Aide - Palm Beach/Broward (Senate  
Form 1238)..... 208,480  
Family First - All Pro Dad Adoption & Foster Care  
Promotion (Senate Form 1760)..... 650,000  
Family Support Services of North Florida - Services for  
At-Risk Youth (Senate Form 1505)..... 250,000  
Florida Caregiving Youth Project Expansion (Senate Form  
1232)..... 250,000

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Grace Landing - Caregiver Support Program (Senate Form  
2007)..... 250,000  
Hillsborough County High Risk Adoption Support Program  
(Senate Form 1946)..... 250,000  
Miracles Outreach - New Beginnings Alternative Community  
Education Services (Senate Form 1859)..... 100,240  
One More Child - Services for Human Trafficking  
Prevention and Recovery (Senate Form 1723)..... 400,000  
One More Child - Single Moms Program (Senate Form 1721).... 250,000  
Place of Hope - Child Welfare Services (Senate Form 1609). 250,000  
Project Be Strong - Services for At-Risk Youth (Senate  
Form 1151)..... 50,000  
The Lifeboat Project - Human Trafficking Victim Housing  
(Senate Form 1969)..... 80,000  
Twin Oaks Waypoint Career and Technical College -  
Alternative Community Education Services (Senate Form  
1720)..... 250,000  
Voices for Children - Child Welfare Services (Senate Form  
1262)..... 100,000  
Victory for Youth/Share Your Heart (Senate Form 1212)..... 250,000

311 SPECIAL CATEGORIES  
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR  
PROTECTIVE INVESTIGATIONS  
FROM GENERAL REVENUE FUND . . . . . 28,866,021  
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,430  
FROM WELFARE TRANSITION TRUST FUND . 18,297,468  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 9,009,094

Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff..... 15,201,864  
Hillsborough County Sheriff..... 13,738,700  
Manatee County Sheriff..... 4,855,360  
Pasco County Sheriff..... 6,466,825  
Pinellas County Sheriff..... 11,915,854  
Seminole County Sheriff..... 4,633,803  
Walton County Sheriff..... 860,607

312 SPECIAL CATEGORIES  
GRANTS AND AIDS - DOMESTIC VIOLENCE  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 9,882,423  
FROM DOMESTIC VIOLENCE TRUST FUND . 7,576,274  
FROM FEDERAL GRANTS TRUST FUND . . . 18,467,624  
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.

From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD ABUSE PREVENTION  
AND INTERVENTION  
FROM GENERAL REVENUE FUND . . . . . 14,190,131  
FROM FEDERAL GRANTS TRUST FUND . . . 4,612,495  
FROM WELFARE TRANSITION TRUST FUND . 9,577,637

Funds in Specific Appropriation 313 reflect a recurring reduction of \$3,124,120 from the General Revenue fund and a recurring increase of \$3,124,120 in the Federal Grants Trust Fund to enable the Healthy Families Program to maximize federal Title IV-E claiming opportunities authorized by the Family First Prevention Services Act.

314 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD PROTECTION  
FROM GENERAL REVENUE FUND . . . . . 12,560,369

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	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .	286,063	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	27,120,978	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	200,000	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	2,593,221	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,262,655	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,512,439	
315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,504,829	
316	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	111,445	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	904,391	
318	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	
319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	12,124	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,272	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,388	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,041	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,711	
320	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	468,660	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	161,084	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	212,981	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	94,227	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	401,889,145	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .	1,875,853	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	263,975,283	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	45,977,067	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,979,209	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	41,078,586	

From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the

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Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 321, \$3,912,297 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND . . . . .	112,042,073	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		136,085,452
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,411,559

323A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - GUARDIANS FOR NEW FUTURES ADVOCACY CENTER		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

From the funds in Specific Appropriation 323A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Guardians for New Futures 4Kids Advocacy Center Facility (Senate Form 1704).

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	795,133,100	
	FROM TRUST FUNDS . . . . .		804,432,482
	TOTAL POSITIONS . . . . .	3,794.00	
	TOTAL ALL FUNDS . . . . .		1,599,565,582

## PROGRAM: MENTAL HEALTH PROGRAM

## MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	129,562,515	
324	SALARIES AND BENEFITS		
	POSITIONS	3,138.50	
	FROM GENERAL REVENUE FUND . . . . .	111,492,495	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,540,686
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,474,595
325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,734,391	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,311
326	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,082,942	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		328,930
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	382,698	

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	FROM FEDERAL GRANTS TRUST FUND . . .		377,471	
328	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	4,051,944		
	FROM FEDERAL GRANTS TRUST FUND . . . .		483,069	
329	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,026,262		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		405,883	
330	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	29,802,298		
331	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	103,081,897		
	FROM FEDERAL GRANTS TRUST FUND . . . .		15,155,231	
From the funds in Specific Appropriations 330 and 331, the recurring sum of \$3,363,059 from the General Revenue Fund and \$327,238 from the Federal Grants Trust Fund are provided as a cost of living increase for the contract agencies for the following mental health treatment facilities:				
	South Florida State Hospital.....		1,246,823	
	Florida Civil Commitment Center.....		776,488	
	Treasure Coast Forensic Treatment Center.....		804,508	
	South Florida Evaluation and Treatment Center.....		862,478	
332	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND . . . . .	8,698,278		
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,900,961	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		876,992	
333	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	7,708,992		
	FROM FEDERAL GRANTS TRUST FUND . . . .		788,781	
334	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	90,969		
335	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	709,683		
336	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	352,608		
	FROM FEDERAL GRANTS TRUST FUND . . . .		10,238	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		979	
TOTAL:	MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	289,215,457		
	FROM TRUST FUNDS . . . . .		89,911,314	
	TOTAL POSITIONS . . . . .	3,138.50		
	TOTAL ALL FUNDS . . . . .		379,126,771	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				
ECONOMIC SELF SUFFICIENCY SERVICES				
	APPROVED SALARY RATE	168,157,780		
337	SALARIES AND BENEFITS			
	POSITIONS	4,161.00		
	FROM GENERAL REVENUE FUND . . . . .	99,422,770		
	FROM FEDERAL GRANTS TRUST FUND . . . .		107,986,556	

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	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		5,197,113	
	FROM WELFARE TRANSITION TRUST FUND . .		7,356,676	
338	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,308,748		
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,818,009	
	FROM WELFARE TRANSITION TRUST FUND . .		126,428	
339	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	10,023,077		
	FROM FEDERAL GRANTS TRUST FUND . . . .		14,359,179	
	FROM WELFARE TRANSITION TRUST FUND . .		988,895	
340	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,998		
	FROM FEDERAL GRANTS TRUST FUND . . . .		25,594	
	FROM WELFARE TRANSITION TRUST FUND . .		474	
341	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	1,181,500		
342	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . .		6,359,466	
	FROM WELFARE TRANSITION TRUST FUND . .		852,507	
343	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	3,000,000		
344	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,377,284		
	FROM FEDERAL GRANTS TRUST FUND . . . .		22,145,395	
	FROM WELFARE TRANSITION TRUST FUND . .		438,817	
345	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,076,801		
	FROM FEDERAL GRANTS TRUST FUND . . . .		17,709,776	
	FROM WELFARE TRANSITION TRUST FUND . .		39,977	
From the funds in Specific Appropriation 345, the following projects are funded in nonrecurring funds from the General Revenue Fund:				
	Clara White Mission Daily Feeding Program (Senate Form			
	1501).....		200,000	
	HOPE Mission Center (Helping Our People Everyday) (Senate			
	Form 1470).....		100,000	
	Immar Government Services - Public Assistance Mobile			
	Technology Pilot (Senate Form 1829).....		250,000	
	Zebra Coalition - Youth Transitional Housing Project			
	(Senate Form 1933).....		50,000	
346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . .		29,562,792	
347	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,406,033	
	FROM WELFARE TRANSITION TRUST FUND . .		689,593	
348	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	952,403		
	FROM FEDERAL GRANTS TRUST FUND . . . .		823,701	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		34,374	
349	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND . . . .		40,380	

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350	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	5,935     8,322 545	
351	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	179,993    364,162 19,955	
352	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	125,548,091    22,970,676	
353	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	4,894,683	
354	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,618,700	
355	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	6,506,756	
356	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	6,669,660	
356A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ZEBRA COALITION YOUTH TRANSITIONAL HOUSING PROJECT FROM GENERAL REVENUE FUND . . . . .	200,000	
From the funds in Specific Appropriation 356A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1933).			
356B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - METROPOLITAN MINISTRIES- MIRACLES FOR PASCO HOMELESS CAMPUS EXPANSION FROM GENERAL REVENUE FUND . . . . .	2,000,000	
From the funds in Specific Appropriation 356B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1348).			
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	273,299,739	
	FROM TRUST FUNDS . . . . .		250,995,055
	TOTAL POSITIONS . . . . .	4,161.00	
	TOTAL ALL FUNDS . . . . .		524,294,794

## PROGRAM: COMMUNITY SERVICES

## COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,882,897	
357	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	7,916,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,117
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		175,528

## SECTION 3 - HUMAN SERVICES

358	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,299,995    266,820	3,431,143
359	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,452,671    80,425	457,629 3,723
359A	LUMP SUM STATE OPIOID RESPONSE GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		92,915,502
Funds provided in Specific Appropriation 359A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.			
360	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,000,000	
361	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	27,675,000   3,075,000	

Funds provided in Specific Appropriation 361 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 361, \$27,675,000 in recurring funds from the General Revenue Fund and \$3,075,000 from the Federal Grants Trust Fund (recurring base appropriations projects) is provided for the following CAT teams so each team receives \$675,000 from the General Revenue Fund and may receive \$75,000 from the Federal Grants Trust Fund for a total of \$750,000 per team. Payments to providers under this section of proviso are contingent upon the federal share being provided from Medicaid earnings for CAT team services in the Federal Grants Trust Fund. In the event the funds are not available, the State of Florida is not obligated to make payments from the Federal Grants Trust Fund under this section of proviso.

Apalachee Center - Jefferson, Madison, Taylor.....	750,000
Apalachee Center - Leon, Gadsden, Wakulla.....	750,000
Apalachee Center - Liberty, Franklin.....	750,000
Aspire Health Partners - Orange.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Bridgeway Center - Okaloosa.....	750,000

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Centerstone - Manatee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Centerstone of Florida - Lee.....	750,000
Charlotte Behavioral Healthcare - Charlotte.....	750,000
Child Guidance Center - Duval.....	750,000
Chrysalis Center - Alachua.....	750,000
Chrysalis Center - Palm Beach.....	750,000
Circles of Care - Brevard.....	750,000
Citrus Health - Miami-Dade.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
COPE Center - Walton.....	750,000
David Lawrence Center - Collier.....	750,000
Gracepoint - Hillsborough.....	750,000
Guidance Care Center - Monroe.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Lakeview Center - Escambia.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Bay.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... ..	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Memorial Healthcare System - Broward.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
The Centers - Marion.....	750,000

## 362 SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	188,587,753
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	63,465,263
FROM FEDERAL GRANTS TRUST FUND . . . . .	61,678,909
FROM WELFARE TRANSITION TRUST FUND . . . . .	6,948,619

From the funds in Specific Appropriation 362, \$23,640,518 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Mental Health Services in Specific Appropriation 207.

From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	409,500
Apalachee Center - Forensic treatment services.....	1,261,440
Henderson Behavioral Health - Forensic treatment services.....	1,261,440
Mental Health Care - Forensic treatment services.....	630,720
Apalachee Center - Civil treatment services.....	1,434,468
Lifestream Behavioral Center - Civil treatment services.....	1,460,011
New Horizons of the Treasure Coast - Civil treatment services.....	1,254,134

From the funds in Specific Appropriations 362, \$700,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

## 363 SPECIAL CATEGORIES

## GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND . . . . .	72,738,856
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## 364 SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND . . . . .	105,809,802
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	110,346,648

## SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . . .	75,014,272
FROM WELFARE TRANSITION TRUST FUND . . . . .	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,438,065

From the funds in Specific Appropriation 364, \$11,759,435 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Substance Abuse Prevention Services in Specific Appropriation 207.

From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 364, \$10,854,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 364, \$756,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 364, the following base appropriations projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,170,000
Here's Help.....	180,000
Drug Abuse Comprehensive Coordinating Office (DACCOC).....	90,000

## 365 SPECIAL CATEGORIES

## GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND . . . . .	5,964,101
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Funds in Specific Appropriation 365 reflect a reduction of \$13,914,667 resulting from the end of the five-year grant period as outlined in Specific Appropriation 386 of chapter 2016-66, Laws of Florida.

From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.

From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 10. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.



## SECTION 3 - HUMAN SERVICES

366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,409,346	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		729,423
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,139
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,599

From the funds in Specific Appropriation 366, the sum of \$1,350,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1556) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,528,636	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,604,216

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Academy of Glengary - Employment Services for Persons with Mental Health Illnesses (Senate Form 1307).....	100,000
Aspire Health - Veterans and National Guard Mental Health Services (Senate Form 1758).....	250,000
BayCare - Veterans Intervention Program (Senate Form 1759).....	485,000
Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330).....	158,184
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (Senate Form 1809).....	250,000
CASL Renaissance Manor - Independent Supportive Housing (Senate Form 1300).....	250,000
Centerstone Psychiatric Residency (Senate Form 1838).....	250,000
Circles of Care - Behavioral Health Services (Senate Form 1383).....	400,000
City of West Park - Mental Health Initiative (Senate Form 1781).....	150,000
Community Rehabilitation Center - Project Alive (Senate Form 1768).....	200,000
David Lawrence Center Wraparound Collier Program (WRAP) (Senate Form 1273).....	279,112
Directions for Living - Community Action Team for Babies (Senate Form 1394).....	250,000
Faulk Center - Behind the Mask Mental Health Program (Senate Form 1263).....	150,000
Flagler County Mental Health Drop-In Center (Senate Form 1950).....	245,000
Flagler Health - Central Receiving Center (Senate Form 1689).....	250,000
Florida Alliance of Boys & Girls Clubs Youth Opioid Prevention Program (Senate Form 2009).....	250,000
Florida Recovery Schools - Duval (Senate Form 1821).....	200,000
Ft. Myers Salvation Army Residential Treatment Program (Senate Form 1230).....	300,000
Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214).....	250,000
Hillsborough County - Crisis Stabilization Beds (Senate Form 1269).....	250,000
Jewish Family Service - Mental Health First Aid Coalition (Senate Form 123).....	100,000
Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700).....	250,000
LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 1474).....	1,100,000
LifeStream Behavioral Health - Central Receiving System (Senate Form 1962).....	1,000,000
Marion County Law Enforcement Co-Responder Program (Senate Form 1726).....	250,000
Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412).....	250,000

## SECTION 3 - HUMAN SERVICES

Mental Health Association Walk-in and Counseling Center (Senate Form 1392).....	250,000
Northwest Behavioral Health - Treating Trauma Now (Senate Form 1604).....	100,000
Ocala-Walton Mental Health and Substance Abuse Pre-trial Diversion Program (Senate Form 1987).....	250,000
Peace River Center Sheriff's Outreach Program (Senate Form 1707).....	250,000
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1789).....	250,000
River Region - Substance Use and Mental Health Treatment for Veterans (Senate Form 1286).....	250,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 1339).....	250,000
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (Senate Form 1220).....	250,000
Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1403).....	250,000
STEPS Women's Residential Services with Medication-Assisted Treatment (Senate Form 1393).....	250,000
St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1261).....	250,000
University of Florida Health Center for Psychiatry and Addiction (Senate Form 1385).....	250,000
Veterans Alternative - Alternative Therapy Services (Senate Form 1761).....	300,000

368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,780,276	

370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	2,201,779	

371	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	146,923	

372	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	1,129	

373	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,264	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632

374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	20,394,360	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,522,967
	FROM WELFARE TRANSITION TRUST FUND . . . . .		731,355

Funds in Specific Appropriation 374 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 374, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of the managing agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

## SECTION 3 - HUMAN SERVICES

## 374A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE  
COMMUNITY TREATMENT (FACT) TEAM SERVICES  
FROM GENERAL REVENUE FUND . . . . . 19,446,540  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 4,451,869  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,382,733

From the funds in Specific Appropriation 374A, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Treatment (FACT) Team services in Specific Appropriation 207.

From the funds in Specific Appropriation 374A, the following project is funded in nonrecurring funds from the General Revenue Fund:

Florida Assertive Community Treatment (FACT) Team - St.  
Johns and Putnam Counties (Senate Form 1217)..... 1,250,000

374B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - VINCENT HOUSE HERNANDO  
MENTAL HEALTH CENTER  
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 374B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Vincent House Mental Health Center in Hernando County (Senate Form 1963).

374C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - THE GROVE YOUTH  
RESIDENTIAL SUBSTANCE ABUSE TREATMENT  
FACILITY  
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 374C, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Grove Residential Treatment Facility (Senate Form 1222).

374D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SOUTH FLORIDA CHILDREN'S  
CRISIS STABILIZATION CENTER  
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 374D, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the South Florida Children's Crisis Stabilization Center in Miami-Dade County (Senate Form 1210).

374E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
LAKELAND REGIONAL MEDICAL CENTER -  
FREESTANDING BEHAVIORAL HEALTH HOSPITAL  
AND OUTPATIENT CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 374E, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center that will offer coordinated acute care behavioral health services (Senate Form 1475).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 502,075,765  
FROM TRUST FUNDS . . . . . 453,882,810  
TOTAL POSITIONS . . . . . 99.00  
TOTAL ALL FUNDS . . . . . 955,958,575

## SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 1,941,374,116  
FROM TRUST FUNDS . . . . . 1,659,670,269  
TOTAL POSITIONS . . . . . 12,144.75  
TOTAL ALL FUNDS . . . . . 3,601,044,385  
TOTAL APPROVED SALARY RATE . . . . . 533,621,619

## ELDER AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO ELDERLY PROGRAM

## COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,009,721

375 SALARIES AND BENEFITS POSITIONS 246.50  
FROM GENERAL REVENUE FUND . . . . . 7,316,936  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 7,316,937

376 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 593,734  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 593,734

377 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 947,299  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 947,299

378 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 21,292  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 21,291

379 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 102,665  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 102,664

380 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 120,604  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 88,096

381 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 70,731  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 70,732

382 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 41,022  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 41,019

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 9,214,283  
FROM TRUST FUNDS . . . . . 9,181,772  
TOTAL POSITIONS . . . . . 246.50  
TOTAL ALL FUNDS . . . . . 18,396,055

## HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,136,463

383 SALARIES AND BENEFITS POSITIONS 62.00  
FROM GENERAL REVENUE FUND . . . . . 1,586,059  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,412,528

## SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		956,635
384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	268,538	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		646,029
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		233,307
385	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	394,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		441,437
386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
387	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	31,573,517	

From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	210,867
Alzheimer's Community Care Association.....	1,350,000
Dan Cantor Center - Alzheimer's Project.....	152,358

From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds:

Alzheimer Community Care, Inc (Senate Form 1605).....	250,000
Alzheimer's Memory Mobile (Senate Form 1038).....	319,000
Deerfield Beach Day Care Center (Senate Form 1031).....	250,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1808).....	250,000
Naples Senior Center Dementia Respite Support Program (Senate Form 1099).....	75,000

389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	75,430,164	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,965,056

390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,963,764

391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,912,482	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		93,806,144

From the funds in Specific Appropriation 391, the following recurring

## SECTION 3 - HUMAN SERVICES

base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	612,972
Alliance for Aging, Inc.....	137,363
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	624,110
Area Agency on Aging of North Florida, Inc.....	95,014
Area Agency on Aging of Pasco - Pinellas, Inc.....	95,014
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	941,400
Areawide Council on Aging of Broward County.....	150,563
City of Hialeah Elder Meals Program.....	225,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	376,418
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	561,489
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation.....	83,651
Jewish Community Center.....	35,521
Lippman Senior Center.....	205,200
Little Havana Activities and Nutrition Centers of Dade County.....	301,293
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	142,530
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	75,282
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	95,014
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	101,700
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	20,911
Southwest Social Services.....	588,151
St. Ann's Nursing Center.....	58,576
West Miami Community Center - City of West Miami.....	62,164

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Meals Program (Senate Form 1116).....	250,000
City of Hialeah Gardens - Hot Meals (Senate Form 1129)....	292,000
City of Opa-Locka Senior Programming (Senate Form 1208)...	250,000
City of West Park - Senior Programming (Senate Form 1328)...	250,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1196).....	149,537
Jewish Community Services of South Florida (Senate Form 1868).....	250,000
City of Miami Springs Senior Center (Senate Form 1001)....	215,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1407).....	400,000
North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1175).....	300,000
Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 1955).....	250,000

392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,710	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		458,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564

393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511

394	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,149	

## SECTION 3 - HUMAN SERVICES

395	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	6,635
	FROM FEDERAL GRANTS TRUST FUND . . . .		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,182
396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,967	11,388
	FROM FEDERAL GRANTS TRUST FUND . . . .		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,846
397A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	

From the funds in Specific Appropriation 397A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	Baker County Emergency Evacuation Shelter Organization		
	(Senate Form 1291).....	250,000	
	CARES One Stop Senior Center in Dade City (Senate Form		
	1271).....	1,250,000	
	City of Miami Badia Senior Center (Senate Form 1927).....	250,000	
	Collier County Golden Gate Senior Center Expansion		
	(Senate Form 1023).....	250,000	
	Nassau County Council on Aging - Hilliard Westside Senior		
	Life Center and Adult Day Healthcare (Senate Form 1281) ..	500,000	
	Neighborhood Care Network Adult Day Care Center and Meals		
	on Wheels Distribution Center (Senate Form 1082).....	250,000	
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	123,081,774	
	FROM TRUST FUNDS . . . . .		121,404,378
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		244,486,152

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,698,760	
398	SALARIES AND BENEFITS POSITIONS	63.50	
	FROM GENERAL REVENUE FUND . . . . .	1,972,071	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,863,002
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,443,038
399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,216	
	FROM ADMINISTRATIVE TRUST FUND . . . .		402,975
	FROM FEDERAL GRANTS TRUST FUND . . . .		658,126
400	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,611	
	FROM ADMINISTRATIVE TRUST FUND . . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . . .		801,228
401	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,000
402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . . .		205,789
403	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND . . . . .	862,920	
	FROM FEDERAL GRANTS TRUST FUND . . . .		937,584

## SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		887,779

From the funds in Specific Appropriation 403, \$862,920 in nonrecurring funds from the General Revenue Fund, \$937,584 in nonrecurring funds from the Federal Grants Trust Fund, and \$887,779 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (ECIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	64,536	
405	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,016
406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,123	
	FROM ADMINISTRATIVE TRUST FUND . . . .		14,774
407	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,506	
	FROM ADMINISTRATIVE TRUST FUND . . . .		54,442
	FROM FEDERAL GRANTS TRUST FUND . . . .		187,103
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		375,001
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,282,490	
	FROM TRUST FUNDS . . . . .		8,341,112
	TOTAL POSITIONS . . . . .	63.50	
	TOTAL ALL FUNDS . . . . .		11,623,602

## CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,625,792	
408	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	790,296	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,513,516
409	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		162,150
	FROM FEDERAL GRANTS TRUST FUND . . . .		424,415
410	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	209,359	
	FROM ADMINISTRATIVE TRUST FUND . . . .		106,740
	FROM FEDERAL GRANTS TRUST FUND . . . .		107,427
411	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND . . . .		154,816

From the funds in Specific Appropriation 411, \$3,750,000 from the

## SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria must include the following factors, size, current wards served, and new or additional wards served.

412	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	727,652	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000

From the funds in Specific Appropriation 412, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.

413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,415	

414	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020

415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	

416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,707	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,858

TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,657,572	
	FROM TRUST FUNDS . . . . .		3,251,942

	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		21,909,514

TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	154,236,119	
	FROM TRUST FUNDS . . . . .		142,179,204

	TOTAL POSITIONS . . . . .	407.00	
	TOTAL ALL FUNDS . . . . .		296,415,323
	TOTAL APPROVED SALARY RATE . . . .	18,470,736	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 20,099,741

417	SALARIES AND BENEFITS POSITIONS	378.50	
	FROM GENERAL REVENUE FUND . . . . .	3,311,800	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,036,863

418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,323	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,385,183

419	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,781,406	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,757,320

420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	6,207,480	

From the funds provided in Specific Appropriations 417, 420, 428,

## SECTION 3 - HUMAN SERVICES

478, and 484, \$1,500,000 in recurring funds from the General Revenue Fund and \$1,357,126 in recurring funds from the County Health Department Trust Fund are provided to the Office of Minority Health and Health Equity to develop and promote the statewide implementation of policies, programs, and practices that increase health equity in this state, including increased access to quality health care services for racial and ethnic minority populations.

421	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		673,137

422	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,328

423	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,455,172	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,140,408

423A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	410,419	

Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

424	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,437,840

From the funds in Specific Appropriation 424, \$1,437,840 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,083,414 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	85,486	
	FROM ADMINISTRATIVE TRUST FUND . . .		143,672

426	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		738,731

427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937

## SECTION 3 - HUMAN SERVICES

428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	29,677	82,544
429	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	920,522	5,571,641
430	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,722,249	1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,039,339	54,395,198
	TOTAL POSITIONS . . . . .	378.50	
	TOTAL ALL FUNDS . . . . .		71,434,537

PROGRAM: COMMUNITY PUBLIC HEALTH

## COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	12,570,941	
431	SALARIES AND BENEFITS POSITIONS	246.50	
	FROM GENERAL REVENUE FUND . . . . .	2,861,298	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		548,315
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		45,761
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		354,466
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		74,687
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,737,574
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,523
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,315,095
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		604,045
	From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		
432	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,418	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,400,217
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,851
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		151,789
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		69,990
433	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	253,093	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504

## SECTION 3 - HUMAN SERVICES

434	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,245,455	1,067,783
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM EPILEPSY SERVICES TRUST FUND . . . . .	2,918,230	709,547
	From the funds in Specific Appropriation 435, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012).		
436	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424	
437	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,682,810	
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
439	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16,909,412	1,000,000
	Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.		
	From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		
440	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		10,350 6,000
441	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,710,000	

Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

442	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	4,000,000	
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Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	214,803	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,128,548
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500

444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,346,707	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,841,540
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		4,132,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		532,095

From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 444, \$2,250,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$8,550,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$253,835 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$255,279 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$450,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$2,208,268 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$643,067 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$900,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

## SECTION 3 - HUMAN SERVICES

project).

From the funds in Specific Appropriation 444, \$675,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Andrews Regenerative Medicine Center (Senate Form 1676)...	500,000
Auditory-Oral Services for Children with Hearing Loss (Senate Form 1158).....	875,000
Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1081).....	100,000
Broward Children's Center Medically Complex Young Adults (Senate Form 1853).....	250,000
Central Florida Family Health Center - COVID-19 Infusion Center (Senate Form 1423).....	240,018
City of Gainesville Community Resource Paramedic Program Funding (Senate Form 1802).....	325,000
Common Threads - Health Nutrition Education (Senate Form 1288).....	231,135
Debbie Turner Cancer Care and Resource Center Operation Funding (Senate Form 1874).....	125,000
Florida COVID Vaccine Phase III - Oragenics (Senate Form 1026).....	250,000
Florida Dental Association Florida Mission of Mercy (Senate Form 1540).....	250,000
Florida Nurses Association (Senate Form 1507).....	250,000
Health Hope Healing - Pink Ribbon Support Line (Senate Form 1977).....	50,000
Heiken Children's Vision Program (Senate Form 1049).....	250,000
Mobile Health Unit - Gadsden (Senate Form 1428).....	250,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1000).....	250,000
St. John Bosco Clinic (Senate Form 1088).....	300,000
VisionQuest (Senate Form 1408).....	250,000

445	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	19,975,176	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		4,485,431

446	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	9,765,000	

447	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		10,000,000

448	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		9,950,000

From the funds in Specific Appropriation 448, \$450,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

449	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686

450	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	40,500,000	

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FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 17,228,743

Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

451 SPECIAL CATEGORIES  
ENDOWED CANCER RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

452 SPECIAL CATEGORIES  
PEDIATRIC CANCER RESEARCH  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 3,000,000

Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

453 SPECIAL CATEGORIES  
ALZHEIMER RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

454 SPECIAL CATEGORIES  
GRANTS AND AIDS - FEDERAL NUTRITION  
PROGRAMS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 308,875,678

455 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 98,121  
FROM FEDERAL GRANTS TRUST FUND . . . . . 322

456 SPECIAL CATEGORIES  
WOMEN, INFANTS AND CHILDREN (WIC)  
FROM FEDERAL GRANTS TRUST FUND . . . . . 250,929,257

457 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 44,210  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 1,526

458 SPECIAL CATEGORIES  
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION  
AND EDUCATION PROGRAM  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 73,988,595

Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions . . . . . 13,699,547  
State & Community Interventions - AHEC . . . . . 5,979,627  
Health Communications Interventions . . . . . 24,662,864

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Cessation Interventions . . . . . 13,841,251  
Cessation Interventions - AHEC . . . . . 8,107,146  
Surveillance & Evaluation . . . . . 6,750,642  
Administration & Management . . . . . 947,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

459 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 15,444  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,142  
FROM RAPE CRISIS PROGRAM TRUST  
FUND . . . . . 457  
FROM FEDERAL GRANTS TRUST FUND . . . . . 50,718  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 310  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 5,149  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 1,633

459A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - HEALTH FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1512).

From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2031).

TOTAL: COMMUNITY HEALTH PROMOTION  
FROM GENERAL REVENUE FUND . . . . . 157,535,391  
FROM TRUST FUNDS . . . . . 728,201,468  
TOTAL POSITIONS . . . . . 246.50  
TOTAL ALL FUNDS . . . . . 885,736,859

## DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 28,146,871

460 SALARIES AND BENEFITS POSITIONS 620.50  
FROM GENERAL REVENUE FUND . . . . . 8,468,791  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,373,585  
FROM FEDERAL GRANTS TRUST FUND . . . . . 14,285,766  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 8,067,042  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 7,690,935  
FROM RADIATION PROTECTION TRUST  
FUND . . . . . 363,459



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461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,979	
	FROM ADMINISTRATIVE TRUST FUND . . . .		73,143
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,462,876
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,160,650
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		135,188
462	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND . . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . . .		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,435,283
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		17,157,469
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
463	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,432,612	
	FROM FEDERAL GRANTS TRUST FUND . . . .		97,831,173
	Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		
	The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
	From the funds in Specific Appropriation 463, \$647,990 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).		
	From the funds in Specific Appropriation 463, \$215,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).		
464	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,322,322
465	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		406,972
467	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,776,252

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	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,032,939
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500
	From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		
	From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.		
468	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,994,926	
	FROM FEDERAL GRANTS TRUST FUND . . . .		9,362,591
	From the funds in Specific Appropriation 468, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	Foundation for Sickle Cell Disease Research (Senate Form 1417).....		250,000
	Live Like Bella Childhood Cancer Foundation (Senate Form 1266).....		250,000
	Jordan AVI Ogman Foundation for Research and Development of TCFPR2 Disease Cure (Senate Form 1788).....		50,000
	Initiation of Pivotal Research Program of COVID-19 and Development of a Transplant Biobank (Senate Form 2082)..		250,000
	University of Miami-Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research (Senate Form 1156).....		250,000
469	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,443,885
469A	SPECIAL CATEGORIES OFFICE OF MEDICAL MARIJUANA USE INFORMATION TECHNOLOGY SYSTEMS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,442,239
	Funds in Specific Appropriation 469A, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		
470	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,978,430
	Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.		

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The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	498,687	
472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	131,101	3,143 61,018
473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	31,674	1,748 49,573 45,320
474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	70,112	8,255 73,442 34,168 30,576 1,143
475	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . . TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	61,632,538	234,429,552 620.50 296,062,090
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	395,428,194	
476	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	8,955.51	566,386,687
477	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		57,012,414

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478	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		125,376,892
479	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	142,544,656	
480	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	1,796,617	500,000
From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds:			
	La Liga - League Against Cancer.....		1,035,000
	Minority Outreach - Penalver Clinic.....		287,563
	Manatee County Rural Health Services.....		74,055
481	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		10,235,802
482	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
483	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,374,843
484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		88,847,581
485	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		6,694,635
487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,293,139
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . . TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	144,341,273	863,558,610 9,005.51 1,007,899,883
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	21,708,971	
489	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	450.00 2,251,636	1,674,504

## SECTION 3 - HUMAN SERVICES

	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	2,702,506	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,967,136	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	766,772	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	2,765,693	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	6,725,512	
	FROM RADIATION PROTECTION TRUST FUND . . . . .	6,776,653	
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,583	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	190,798	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	628,079	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	654,518	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	66,523	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	122,445	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	741,842	
	FROM RADIATION PROTECTION TRUST FUND . . . . .	45,451	
491	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	397,828	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	238,536	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	520,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,846,269	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	272,116	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	573,192	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	715,822	
	FROM RADIATION PROTECTION TRUST FUND . . . . .	1,645,717	
492	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,445,679	
493	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	2,696,675	
494	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	3,181,461	
495	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	16,932	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	61,466	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	28,302	
	FROM RADIATION PROTECTION TRUST FUND . . . . .	56,997	
496	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .	210,856	

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497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
498	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,570,669
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,286,049	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,321,507

From the funds in Specific Appropriation 499, \$85,380 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 499, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALC Clinic Initiative of Florida (Senate Form 1279).

From the funds in Specific Appropriation 499, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1402).

500	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	28,781,579	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,293,173

The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

From the funds provided in Specific Appropriations 490, 491, 500, and 509, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.

This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.

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501	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,505,111
502	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000	1,166,915
503	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	1,000,000	1,676,352
504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	490,833	54,239
505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
506	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747
507	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000
508	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	3,837	7,811 55,064 6,177 47,576 52,241 5,278
509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	14,373	5,555 14,878 33,515 4,142 12,885 28,384 25,888
510	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	

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TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	35,454,430	
	FROM TRUST FUNDS . . . . .		259,703,051
	TOTAL POSITIONS . . . . .	450.00	
	TOTAL ALL FUNDS . . . . .		295,157,481
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	20,298,000	
511	SALARIES AND BENEFITS POSITIONS	335.50	
	FROM GENERAL REVENUE FUND . . . . .	9,774,353	
	FROM DONATIONS TRUST FUND . . . . .		11,590,553
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,734,917
512	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	188,130	183,563 365,960
513	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,312,787	3,084,281 2,808,301
514	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		10,700
515	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	12,086,950	184,425,179 649,863 9,910,054 1,613,263

From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 515, \$252,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 515, nonrecurring funds from the General Revenue Fund are provided for the following projects.

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Petal Alcohol Spectrum Disorder Program (Senate Form 1351)	275,000	
Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (Senate Form 1189).....	250,000	
Keys Area Health Education Center - Monroe County Children's Health Center (Senate Form 1092).....	250,000	
St. Joseph's Children's Hospital (Senate Form 2022).....	250,000	
516 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	19,537,467	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,323,427
From the funds in Specific Appropriation 516, \$560,132 in recurring funds from the Social Services Block Grant Trust Fund is provided for child protection teams. This funding must be allocated to child protection teams to ensure each team is funded at the Fiscal Year 2020-2021 contract amount.		
517 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DONATIONS TRUST FUND . . . . .	6,530,809	
FROM FEDERAL GRANTS TRUST FUND . . . . .	82,405	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
518 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	270,000	
From the funds in Specific Appropriation 518, \$270,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).		
519 SPECIAL CATEGORIES		
POISON CONTROL CENTER		
FROM GENERAL REVENUE FUND . . . . .	6,216,498	
Funds in Specific Appropriation 519, \$6,216,498 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1321), is provided to the Poison Control Centers of Florida.		
520 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	352,309	
521 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
FROM GENERAL REVENUE FUND . . . . .	47,361,173	
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,255,076
From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		
From the funds in Specific Appropriation 521, \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, \$926,115 shall be placed in reserve. The Department of Health is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		

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522 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	82,009	
FROM DONATIONS TRUST FUND . . . . .		121,245
FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
523 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	101,514	
FROM DONATIONS TRUST FUND . . . . .		76,047
FROM FEDERAL GRANTS TRUST FUND . . . . .		33,011
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	97,283,190	
FROM TRUST FUNDS . . . . .		257,156,235
TOTAL POSITIONS . . . . .	335.50	
TOTAL ALL FUNDS . . . . .		354,439,425
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
APPROVED SALARY RATE	24,209,286	
524 SALARIES AND BENEFITS POSITIONS	593.50	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		36,271,037
525 OTHER PERSONAL SERVICES		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,580,944
526 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		7,172,526
527 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
528 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		21,000
529 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,173,452
530 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		220,188
531 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		863,761
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		20,875,704
From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided for the implementation of a customer service solution for the Division of Medical Quality Assurance. Of these funds, \$3,014,100 shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate		

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Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

532	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . .	115,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		122,000
From the funds in Specific Appropriation 532, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (Senate Form 1778).			
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		324,987
534	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		339,364
535A	SPECIAL CATEGORIES DENTAL STUDENT LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	773,000	
From the funds in Specific Appropriation 535A, the department shall implement the dental student loan repayment program pursuant to the provisions of section 381.4019, Florida Statutes.			
536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		166,054
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	888,000	
	FROM TRUST FUNDS . . . . .		72,275,040
	TOTAL POSITIONS . . . . .	593.50	
	TOTAL ALL FUNDS . . . . .		73,163,040

## PROGRAM: DISABILITY DETERMINATIONS

## DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	47,554,418	
537	SALARIES AND BENEFITS POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND . . . . .	693,527	
	FROM FEDERAL GRANTS TRUST FUND . . . .		771,122
	FROM U.S. TRUST FUND . . . . .		72,405,218
538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	846,958	
	FROM FEDERAL GRANTS TRUST FUND . . . .		868,983
	FROM U.S. TRUST FUND . . . . .		28,287,069
539	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		21,622,860
540	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		712,620
541	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	

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	FROM FEDERAL GRANTS TRUST FUND . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		36,770,837
542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,691	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,691
	FROM U.S. TRUST FUND . . . . .		412,303
543	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,587	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,626
	FROM U.S. TRUST FUND . . . . .		344,760
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,823,933	
	FROM TRUST FUNDS . . . . .		162,485,675
	TOTAL POSITIONS . . . . .	1,040.00	
	TOTAL ALL FUNDS . . . . .		164,309,608
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	515,998,094	
	FROM TRUST FUNDS . . . . .		2,632,204,829
	TOTAL POSITIONS . . . . .	12,670.01	
	TOTAL ALL FUNDS . . . . .		3,148,202,923
	TOTAL APPROVED SALARY RATE . . . . .	570,016,422	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	48,166,389	
545	SALARIES AND BENEFITS POSITIONS	1,335.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		75,745,891
546	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,643,790
547	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,321,293
548	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		520,994
549	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,295,291
550	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,700,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		9,793,943

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551	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	99,000	
552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,711,079	
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	457,968	
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,700,000 110,640,249	
	TOTAL POSITIONS . . . . .	1,335.00	
	TOTAL ALL FUNDS . . . . .	128,340,249	

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE . . . . .	1,908,083	
555	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	29.50 2,627,438 212,924	
556	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,268	
557	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	670,412 547,965	
558	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	117,314	
559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	73,502 519,862	
559A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	83,670	

Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	58,772	
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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	82,166	
561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,664 651	
562	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	15,339	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,667,379 1,363,568	
	TOTAL POSITIONS . . . . .	29.50	
	TOTAL ALL FUNDS . . . . .	5,030,947	

## VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE . . . . .	5,477,967	
563	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	111.00 4,479,023 3,039,013	
564	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	9,095 10,353	
565	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	190,360 381,359	
566	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	5,500	
567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,356 17,500	
567A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,695,000	

From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Veterans Legal Helpline (Senate Form 1264).....	250,000
Veterans in Crisis Emergency Fund (Senate Form 1268).....	245,000
K9s For Warriors (Senate Form 1399).....	250,000
Five Star Veterans Center Homeless Housing and Re-Integration Project (Senate Form 1506).....	250,000
Northeast Florida Fire Watch (Senate Form 1555).....	250,000
Alternative Treatment Options for Veterans (Senate Form 1830).....	200,000
The Transition House, Inc. - Homeless Veterans Program Osceola (Senate Form 1860).....	250,000

568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	12,854 5,860	
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## SECTION 3 - HUMAN SERVICES

569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,762	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,174
569A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	450,000	
From the funds in Specific Appropriation 569A, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
	City of Sunrise Veterans and Senior Repurposing of Facility (Senate Form 1199).....	200,000	
	K9 Partners for Patriots (Senate Form 1858).....	250,000	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	6,862,450	
	FROM TRUST FUNDS . . . . .		3,473,759
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		10,336,209

## VETERANS EMPLOYMENT AND TRAINING SERVICES

569B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING FROM GENERAL REVENUE FUND . . . . .	650,000	
From the funds in Specific Appropriation 569B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.			
569C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS FROM GENERAL REVENUE FUND . . . . .	650,000	
From the funds in Specific Appropriation 569C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.			
570	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND . . . . .	344,106	
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,644,106	
	TOTAL ALL FUNDS . . . . .		1,644,106
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	29,873,935	
	FROM TRUST FUNDS . . . . .		115,477,576
	TOTAL POSITIONS . . . . .	1,475.50	
	TOTAL ALL FUNDS . . . . .		145,351,511
	TOTAL APPROVED SALARY RATE . . . . .	55,552,439	

## SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	11,707,296,610	
	FROM TRUST FUNDS . . . . .		30,628,405,158
	TOTAL POSITIONS . . . . .	30,927.26	
	TOTAL ALL FUNDS . . . . .		42,335,701,768



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity based on funding reductions made for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, which shall include both consolidating and closing facilities. The plan shall include a reduction of at least 6,000 beds through the closure of at least four state-operated facilities. Facilities shall be selected for closure based on all of the following factors:

- 1) Age and facility maintenance needs of the institution;
- 2) Proximity of the institution to others within the region;
- 3) The local labor pool and availability of workforce for staffing the institution;
- 4) Historical officer vacancy rates of the institution; and
- 5) The impact of the closure on the local community's economy.

The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021, for review and approval. Upon approval of the plan, the department shall consolidate and close identified facilities by December 31, 2021. The closed facilities shall be demolished by June 30, 2024.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.

## PROGRAM: DEPARTMENT ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,216,592		
572	SALARIES AND BENEFITS	POSITIONS	415.00	
	FROM GENERAL REVENUE FUND		22,131,856	
	FROM ADMINISTRATIVE TRUST FUND			1,442,881
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			73,113
573	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,130	
	FROM ADMINISTRATIVE TRUST FUND			237,487
574	EXPENSES			
	FROM GENERAL REVENUE FUND		981,727	
	FROM ADMINISTRATIVE TRUST FUND			450,000
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			974,880
575	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		18,204	
	FROM ADMINISTRATIVE TRUST FUND			27,144

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			45,000
576	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		401	
577	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		481,514	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			180,000
578	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		554,451	
579	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			472,855
580	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		34,681	
581	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,410,925	
	FROM ADMINISTRATIVE TRUST FUND			44,906
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			92,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		30,643,889	
	FROM TRUST FUNDS			4,040,879
	TOTAL POSITIONS		415.00	
	TOTAL ALL FUNDS			34,684,768
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	8,962,189		
582	SALARIES AND BENEFITS	POSITIONS	179.50	
	FROM GENERAL REVENUE FUND		10,085,630	
	FROM ADMINISTRATIVE TRUST FUND			428,230
583	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		16,110	
584	EXPENSES			
	FROM GENERAL REVENUE FUND		2,203,941	
	FROM ADMINISTRATIVE TRUST FUND			2,484,511
	FROM GRANTS AND DONATIONS TRUST			
	FUND			472,761
585	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		127,720	
586	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,084,778	
	FROM ADMINISTRATIVE TRUST FUND			421,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			176,857
587	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		58,643	
588	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		45,329	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	997	
591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,215,878	81,909 23,885
592	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . . .		56,500
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,840,296	4,145,653
	TOTAL POSITIONS . . . . .	179.50	
	TOTAL ALL FUNDS . . . . .		27,985,949

## PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 593 through 643, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 593 through 643, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	Adult Male Custody Operations.....	109,350	
	Adult and Youthful Offender Female Custody Operations.....	22,800	
	Male Youthful Offender Custody Operations.....	17,850	
ADULT MALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	397,110,652	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	8,987.00 535,689,181	187,635
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	5,545,661	
595	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,321,550 216,765 240,389	
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,496,266 47,205 250,000	
597	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	26,536,143	
598	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	6,634,834	249,000
	From the funds in Specific Appropriation 598, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037).		
599	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	2,456,224	
600	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	14,036,243	
601	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . .		6,800,000
	Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.		
602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	17,844,563	1,198,047
603	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,717,225	
604	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	126,419,832 4,262,266	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849).

From the funds in Specific Appropriations 604, 617, and 629, \$4,893,621 in recurring funds from the General Revenue Fund is provided to increase per diem rates at privately operated correctional facilities.

605	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	473,763	
606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	320,576	
TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	755,492,061	
	FROM TRUST FUNDS . . . . .		13,451,307
	TOTAL POSITIONS . . . . .	8,987.00	
	TOTAL ALL FUNDS . . . . .		768,943,368
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	41,714,073	
607	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	842.00 53,000,283	
608	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	520,345	
609	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,823,011	
610	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
611	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	2,491,375	
612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	399,752	
613	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	311,282	
614	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,333,257  6,497	
615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,408,944	
616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	345,371	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

617	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	21,785,000   597,359	
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From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883).

618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	66,988	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,107	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	87,499,715	
	FROM TRUST FUNDS . . . . .		603,856
	TOTAL POSITIONS . . . . .	842.00	
	TOTAL ALL FUNDS . . . . .		88,103,571

## MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	15,516,460	
620	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	309.00 19,814,979	13,555
621	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	286,618	
622	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	175,634	5,511
623	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
624	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	767,581	
625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	120,696	
626	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	100,105	
627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,590,987	
628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	160,700	
629	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,716,164  195,403	
630	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	42,259	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,353	711
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	43,802,261	215,180
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	309.00	44,017,441
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE	322,320,649	
632	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	7,532.00 438,858,558	3,140
633	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,217,422	
634	EXPENSES FROM GENERAL REVENUE FUND . . . . .	8,258,190	
635	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,455	
636	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	18,437,562	
637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	625,017	
638	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	2,382,004	
639	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	23,194,923	
640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,603,006	
641	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,644,913	
642	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	396,390	
643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	187,023	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	515,820,463	3,140
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	7,532.00	515,823,603

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

	APPROVED SALARY RATE	47,924,320	
644	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	929.00 26,480,767	27,683,734
The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.			
645	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	373,882	514,620
646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	5,000	37,707
647	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	368,334	233,548
648	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	5.00	420,151
Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.			
649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	28,756,277	230,785
From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.			
From the funds in Specific Appropriation 649, \$9,469,560 in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.			

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

650	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	25,750    36,638
651	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	  2,437,670
652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	  1,322,150
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	  140,940  148,620
654	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	  5,363,371
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	  23,002  3,537
656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	   2,198  11,696
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	65,299,341 29,321,036
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	934.00 94,620,377
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE . . . . .	17,958,490
657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	395.00 34,316,584
658	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	 844,707
659	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	 2,938,548  114,754
660	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	 182,898
661	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	  925,000
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	  8,008,075
From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).		

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.		
From the funds in Specific Appropriation 662, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850).		
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	  155,072
664	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  33,442
665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	   27,607
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	47,431,933 114,754
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	395.00 47,546,687
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	APPROVED SALARY RATE . . . . .	20,687,101
666	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	540.00 33,622,683
667	EXPENSES FROM GENERAL REVENUE FUND . . . . .	 80,241,997
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	 289,061
669	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	  2,439,726 1,000,000
670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	  9,384,258
671	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	  4,198,894
672	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  72,700
673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	   12,889
674	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	  53,051,077
Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:		
	Bay Correctional Facility.....	763,763
	Moore Haven Correctional Facility (Glades County).....	991,842
	South Bay Correctional Facility (Palm Beach County).....	1,419,500

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.

The funds in Specific Appropriation 674 include \$12,121,200 to provide payments for the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.

676	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND . . . . .	50,000,000

Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections. The department shall prioritize maintenance and renovation projects necessary to execute its comprehensive facility consolidation plan by December 31, 2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND . . . . .	233,313,285	
	FROM TRUST FUNDS . . . . .		1,000,000
	TOTAL POSITIONS . . . . .	540.00	
	TOTAL ALL FUNDS . . . . .		234,313,285

## PROGRAM: COMMUNITY CORRECTIONS

## COMMUNITY SUPERVISION

APPROVED SALARY RATE 134,135,913			
681	SALARIES AND BENEFITS	POSITIONS	2,793.00
	FROM GENERAL REVENUE FUND . . . . .		197,918,938
	FROM FEDERAL GRANTS TRUST FUND . . . . .		141,916
682	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,212	
683	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	9,267,529	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

684	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	256,941	

685	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	560,274	

686	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,211,272	

Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

687	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,324	

From the funds in Specific Appropriation 687, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248).

From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801).

688	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,712,824	

689	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	565,414	

690	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	9,639,891	

691	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	250,104	

TOTAL: COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	239,765,723	
	FROM TRUST FUNDS . . . . .		141,916

	TOTAL POSITIONS . . . . .	2,793.00	
	TOTAL ALL FUNDS . . . . .		239,907,639

## PROGRAM: HEALTH SERVICES

## INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,724,557			
692	SALARIES AND BENEFITS	POSITIONS	151.50
	FROM GENERAL REVENUE FUND . . . . .		10,043,463
	FROM FEDERAL GRANTS TRUST FUND . . . . .		439,700

693	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,221	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,317

694	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,276,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		201,494

695	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

696 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 4,367,212

697 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 932,967

698 SPECIAL CATEGORIES  
INMATE HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 421,000,000

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.

699 SPECIAL CATEGORIES  
TREATMENT OF INMATES - GENERAL DRUGS  
FROM GENERAL REVENUE FUND . . . . . 38,480,847

700 SPECIAL CATEGORIES  
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
FROM GENERAL REVENUE FUND . . . . . 4,818,876

701 SPECIAL CATEGORIES  
TREATMENT OF INMATES - INFECTIOUS DISEASE  
DRUGS  
FROM GENERAL REVENUE FUND . . . . . 84,923,167

702 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 15,100

703 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 277,887

TOTAL: INMATE HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 566,986,624  
FROM TRUST FUNDS . . . . . 669,511  
  
TOTAL POSITIONS . . . . . 151.50  
TOTAL ALL FUNDS . . . . . 567,656,135

## PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES

APPROVED SALARY RATE 1,451,311

704 SALARIES AND BENEFITS POSITIONS 35.00  
FROM GENERAL REVENUE FUND . . . . . 1,790,773  
FROM FEDERAL GRANTS TRUST FUND . . . . . 135,953

705 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 15,000

706 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 68,648  
FROM FEDERAL GRANTS TRUST FUND . . . . . 75,000

707 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000

708 SPECIAL CATEGORIES  
CONTRACT DRUG ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 14,863,682  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,200,000

709 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 2,900

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 16,726,003  
FROM TRUST FUNDS . . . . . 2,430,953  
  
TOTAL POSITIONS . . . . . 35.00  
TOTAL ALL FUNDS . . . . . 19,156,956

## BASIC EDUCATION SKILLS

APPROVED SALARY RATE 19,312,049

710 SALARIES AND BENEFITS POSITIONS 377.00  
FROM GENERAL REVENUE FUND . . . . . 21,709,546  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,556,366

711 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,192,799  
FROM FEDERAL GRANTS TRUST FUND . . . . . 353,523  
FROM STATE-OPERATED INSTITUTIONS  
INMATE WELFARE TRUST FUND . . . . . 600,000

712 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 3,000,951  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,200,000  
FROM STATE-OPERATED INSTITUTIONS  
INMATE WELFARE TRUST FUND . . . . . 1,373,738

713 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 100,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 200,000  
FROM STATE-OPERATED INSTITUTIONS  
INMATE WELFARE TRUST FUND . . . . . 526,262

714 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 9,135,096  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2021.

From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

715 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 117,288

716 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 20,888

717 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 32,238  
FROM FEDERAL GRANTS TRUST FUND . . . . . 945

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	36,308,806	
FROM TRUST FUNDS . . . . .		7,810,834
TOTAL POSITIONS . . . . .	377.00	
TOTAL ALL FUNDS . . . . .		44,119,640

## ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,463,624	
718 SALARIES AND BENEFITS POSITIONS	86.00	
FROM GENERAL REVENUE FUND . . . . .	3,804,272	
FROM FEDERAL GRANTS TRUST FUND . . . . .		225,571
719 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,283,025	
720 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	372,770	
721 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,717,781	

From the funds in Specific Appropriation 721, all re-entry programs must annually provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 30, 2021.

From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1743), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 721, \$1,150,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

RESTORE Ex-Offender Reentry (Senate Form 1236).....	250,000
Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa	
Re-Entry Portal (Senate Form 1797).....	100,000
Project Clean Slate (Senate Form 1792).....	250,000
Brevard County Reentry Portal (Senate Form 1132).....	250,000
Re-entry Alliance Pensacola, Inc. "REAP" Escambia County	
Re-entry Portal (Senate Form 1675).....	300,000

722 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .		20,544
723 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		2,322
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND		
SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	11,200,714	
FROM TRUST FUNDS . . . . .		225,571
TOTAL POSITIONS . . . . .	86.00	
TOTAL ALL FUNDS . . . . .		11,426,285

## COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

724 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		300,000
725 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		3,743,762
From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).		
From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090).		
726 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG		
TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	21,750,861	
FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	25,794,623		
FROM TRUST FUNDS . . . . .		400,000	
TOTAL ALL FUNDS . . . . . 26,194,623			
TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	2,699,925,737		
FROM TRUST FUNDS . . . . .		64,574,590	
TOTAL POSITIONS . . . . . 23,576.00			
TOTAL ALL FUNDS . . . . .		2,764,500,327	
TOTAL APPROVED SALARY RATE . . . . .	1,059,497,980		

## FLORIDA COMMISSION ON OFFENDER REVIEW

## PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,296,453		
727 SALARIES AND BENEFITS POSITIONS	132.00		
FROM GENERAL REVENUE FUND . . . . .	8,786,962		
FROM FEDERAL GRANTS TRUST FUND . . . . .		63,627	
728 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	948,484		
FROM FEDERAL GRANTS TRUST FUND . . . . .		46,821	
729 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	853,102		
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,863	
730 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	16,771		
731 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	348,575		
732 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	119,165		
733 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	25,000		
734 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	48,493		
735 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	896,714		
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
FROM GENERAL REVENUE FUND . . . . .	12,043,266		
FROM TRUST FUNDS . . . . .		123,311	
TOTAL POSITIONS . . . . . 132.00			
TOTAL ALL FUNDS . . . . .		12,166,577	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
FROM GENERAL REVENUE FUND . . . . .	12,043,266		
FROM TRUST FUNDS . . . . .		123,311	
TOTAL POSITIONS . . . . . 132.00			
TOTAL ALL FUNDS . . . . .		12,166,577	
TOTAL APPROVED SALARY RATE . . . . .	6,296,453		

## JUSTICE ADMINISTRATION

## PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,599,089		
736 SALARIES AND BENEFITS POSITIONS	88.00		
FROM GENERAL REVENUE FUND . . . . .	6,524,443		
737 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	6,572		
737A AID TO LOCAL GOVERNMENTS			
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT			
FROM GENERAL REVENUE FUND . . . . .	250,000		

From the funds in Specific Appropriation 737A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).

738 LUMP SUM			
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES			
POSITIONS	21.00		
FROM GENERAL REVENUE FUND . . . . .	1,076,460		

Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

739 SPECIAL CATEGORIES			
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
FROM GENERAL REVENUE FUND . . . . .	342,160		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000	
740 SPECIAL CATEGORIES			
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
FROM GENERAL REVENUE FUND . . . . .	1,712,500		

Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES	
	REIMBURSEMENT OF EXPENDITURES RELATED TO	
	CIRCUIT AND COUNTY JURIES REQUIRED BY	
	STATUTE	
	FROM GENERAL REVENUE FUND . . . . .	11,700,000
742	SPECIAL CATEGORIES	
	LEGAL REPRESENTATION FOR DEPENDENT	
	CHILDREN WITH SPECIAL NEEDS	
	FROM GENERAL REVENUE FUND . . . . .	2,115,500
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,201,500

Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

743	SPECIAL CATEGORIES	
	PAYMENTS FOR QUALIFIED TRANSPORTATION	
	BENEFITS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	703,136
744	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	20,263,034

Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

745	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND . . . . .	13,935,149
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	4,671,528

Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

746	SPECIAL CATEGORIES	
	OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	709,938
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	15,900

747	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	13,315

748	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND . . . . .	1,298,161

749	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND . . . . .	10,347,561

750	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND . . . . .	36,947,707

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	10,266,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

752 SPECIAL CATEGORIES	
CAPITAL RESENTENCING DUE PROCESS FUNDING	
FROM GENERAL REVENUE FUND . . . . .	242,500

The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

753 SPECIAL CATEGORIES	
STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND . . . . .	33,529
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	3,000

754 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	600

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

755	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	970,000	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	24,326	
757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	18,895	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	118,798,996	6,895,064
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		125,694,060

## PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,556,418

758	SALARIES AND BENEFITS POSITIONS 723.50 FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	45,533,725	10,583
759	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,384,148	230,909
760	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	1,014,286	
	From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
761	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,405,512	220,249
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	517,041	
763	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND . . . . .	218,250	
	Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
764	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	186,430	

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765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	168,311	
766	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	53,738,179	461,741
	TOTAL POSITIONS . . . . .	723.50	
	TOTAL ALL FUNDS . . . . .		54,199,920

## STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

## Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

## Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

## PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE 11,337,220	
767	SALARIES AND BENEFITS POSITIONS 226.00 FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,179,634 1,902,925 982,228
768	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	24,885 183,253

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768A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
769	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	503,994	30,000 1,215
770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		111,591
771	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,404	
772	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,562	
773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	47,941	5,394 1,550
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,786,420	
	FROM TRUST FUNDS . . . . .		3,268,156
	TOTAL POSITIONS . . . . .	226.00	
	TOTAL ALL FUNDS . . . . .		18,054,576
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	6,584,275	
774	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	111.00 8,329,435	699,201 586 698,770
775	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	25,597	45,552
775A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000
776	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	148,658	452,129 100,000 66,600

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		80,615
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	13,000	4,675
779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,000
780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	24,250	2,945
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,540,940	
	FROM TRUST FUNDS . . . . .		2,244,073
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		10,785,013
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	3,865,622	
781	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	68.00 4,817,514	653,847 265,056
782	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,372 5,068
782A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		56,000
783	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	124,842	27,204 76,701
784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		35,227
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,034	
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	35,000	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,856	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,331
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,000,246	
	FROM TRUST FUNDS . . . . .		1,127,322
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		6,127,568
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	19,359,786	
788	SALARIES AND BENEFITS POSITIONS . . . . .	358.00	
	FROM GENERAL REVENUE FUND . . . . .	23,288,619	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,006,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,326,719
789	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	140,197	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,189
790	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		748,271
791	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		310,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,845
792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		238,787
793	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	
794	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,150	
795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	75,259	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,218
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,386

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TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,800,891	
	FROM TRUST FUNDS . . . . .		6,822,886
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		30,623,777
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	13,617,755	
796	SALARIES AND BENEFITS POSITIONS . . . . .	239.00	
	FROM GENERAL REVENUE FUND . . . . .	16,880,425	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,409,209
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,821,969
797	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	72,561	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		157,035
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		163,262
798	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,250
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000
799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,287
800	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,740	
801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	41,500	
802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	48,341	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,573
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,358
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,496,834	
	FROM TRUST FUNDS . . . . .		4,690,943
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		22,187,777
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	25,301,995	
803	SALARIES AND BENEFITS POSITIONS . . . . .	452.00	
	FROM GENERAL REVENUE FUND . . . . .	28,684,996	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,646,075
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,223,961
804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	57,819	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,737	
804A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		81,000	
805	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	361,061		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		482,453	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		454,866	
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		162,738	
807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	32,724		
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,520		
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		97,743	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,087	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	29,139,120		
	FROM TRUST FUNDS . . . . .		9,195,660	
	TOTAL POSITIONS . . . . .	452.00		
	TOTAL ALL FUNDS . . . . .		38,334,780	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,594,156		
810	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	233.00		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	15,644,681		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		2,302,879	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39	
			776,426	
811	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	20,024		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		73,887	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,980	
811A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		140,000	
812	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	353,296		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		118,874	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000	
813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		63,116	
814	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	42,964		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380	
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	32,381		
816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	52,951		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,155	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		686	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	16,146,297		
	FROM TRUST FUNDS . . . . .		3,541,422	
	TOTAL POSITIONS . . . . .	233.00		
	TOTAL ALL FUNDS . . . . .		19,687,719	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,976,087		
817	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	132.00		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	8,978,888		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,019,675	
			630,241	
818	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	36,558		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		58,677	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,329	
819	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	154,761		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		24,396	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		27,026	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,040	
820	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,477	
821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,506		
822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,306		

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823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	31,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,105	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,186,019	
	FROM TRUST FUNDS . . . . .		1,877,085
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		11,063,104
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	20,513,606	
824	SALARIES AND BENEFITS POSITIONS . . . . .	367.00	
	FROM GENERAL REVENUE FUND . . . . .	25,961,647	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,672,727
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,394,859
825	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	143,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		242,033
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,002
825A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		78,000
826	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		127,611
828	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,662	
829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	55,416	
830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	85,661	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,366

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TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	26,824,210	
	FROM TRUST FUNDS . . . . .		4,390,448
	TOTAL POSITIONS . . . . .	367.00	
	TOTAL ALL FUNDS . . . . .		31,214,658
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	13,161,739	
831	SALARIES AND BENEFITS POSITIONS . . . . .	230.00	
	FROM GENERAL REVENUE FUND . . . . .	13,421,177	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,693,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,250,856
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	49,389	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		112,899
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,140
832A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000
833	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		218,879
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		213,460
834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,555
835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,665	
836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,356
837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	42,474	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,493
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,841
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,742,267	
	FROM TRUST FUNDS . . . . .		7,691,882
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		21,434,149
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	60,200,589	



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838	SALARIES AND BENEFITS	POSITIONS	1,253.00	
	FROM GENERAL REVENUE FUND		53,382,449	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,269,109
	FROM CHILD SUPPORT TRUST FUND			23,287,536
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			59,527
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,562,639
839	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		214,048	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			105,076
	FROM CHILD SUPPORT TRUST FUND			753,121
	FROM GRANTS AND DONATIONS TRUST			
	FUND			85,217
839A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			239,580
840	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		673,140	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			385,078
	FROM CHILD SUPPORT TRUST FUND			4,092,578
	FROM CIVIL RICO TRUST FUND			200,020
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST			
	FUND			598,087
841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			397,057
	FROM CHILD SUPPORT TRUST FUND			183,502
842	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,000	
843	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		199,404	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			25,895
	FROM CHILD SUPPORT TRUST FUND			82,105
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		54,487,041	
	FROM TRUST FUNDS			38,529,827
	TOTAL POSITIONS		1,253.00	
	TOTAL ALL FUNDS			93,016,868
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		9,826,522	
844	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		12,678,570	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,264,380
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,129,956
845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,686	

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	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			70,000
845A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			58,000
846	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		329,181	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			224,785
	FROM GRANTS AND DONATIONS TRUST			
	FUND			85,084
847	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			78,042
848	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,361	
849	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,267	
850	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		40,069	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,725
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,339
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		13,074,134	
	FROM TRUST FUNDS			2,914,311
	TOTAL POSITIONS		188.00	
	TOTAL ALL FUNDS			15,988,445
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		18,744,293	
851	SALARIES AND BENEFITS	POSITIONS	325.00	
	FROM GENERAL REVENUE FUND		23,336,280	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,942,098
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,326,382
852	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		57,228	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			18,877
852A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			75,000
853	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		413,790	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			73,510

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854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		159,765
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,027	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,980	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,678 2,218
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,821,305	
	FROM TRUST FUNDS . . . . .		4,677,528
	TOTAL POSITIONS . . . . .	325.00	
	TOTAL ALL FUNDS . . . . .		28,498,833
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	6,489,337	
858	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	119.00 8,323,073	
			924,324
			557,575
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	9,899	
			228,659
859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		27,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	241,412	
			12,518
			14,000
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,829
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	7,697	
			6,292
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	2,295	
			15,048

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864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		468 27,349 1,301
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,584,844	
	FROM TRUST FUNDS . . . . .		1,839,895
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		10,424,739
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	18,155,180	
865	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	327.00 22,420,160	
			2,498,825
			1,390,196
866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	74,365	
			241,018
			44,000
866A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
867	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	401,694	
			223,129
			126,608
			26,000
868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		482,753
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	10,569	
			1,000
			7,500
870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	10,000	
			60,000
871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	72,165	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	3,943	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,354	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,988,953	5,133,326
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	327.00	
	TOTAL ALL FUNDS . . . . .		28,122,279
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	3,465,240	
872	SALARIES AND BENEFITS POSITIONS . . . . .	60.00	
	FROM GENERAL REVENUE FUND . . . . .	4,199,029	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		488,244
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		241,823
873	OTHER PERSONAL SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054
874	SPECIAL CATEGORIES . . . . .		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
875	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		12,965
876	SPECIAL CATEGORIES . . . . .		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
877	SPECIAL CATEGORIES . . . . .		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
878	SPECIAL CATEGORIES . . . . .		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		14,803
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,360,224	998,912
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	60.00	
	TOTAL ALL FUNDS . . . . .		5,359,136
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	26,832,151	
879	SALARIES AND BENEFITS POSITIONS . . . . .	501.50	
	FROM GENERAL REVENUE FUND . . . . .	34,802,367	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,875,728

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	226,713	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,977,231
880	OTHER PERSONAL SERVICES . . . . .	120,229	
	FROM GENERAL REVENUE FUND . . . . .		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		299,916
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		74,524
881	SPECIAL CATEGORIES . . . . .		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		523,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,013
882	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		67,473
883	SPECIAL CATEGORIES . . . . .		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,510
884	SPECIAL CATEGORIES . . . . .		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
885	SPECIAL CATEGORIES . . . . .		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	111,959	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,381
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,833
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	35,881,228	6,685,529
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	501.50	
	TOTAL ALL FUNDS . . . . .		42,566,757
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	15,416,058	
886	SALARIES AND BENEFITS POSITIONS . . . . .	279.00	
	FROM GENERAL REVENUE FUND . . . . .	19,259,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,107,528
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,187,255
887	OTHER PERSONAL SERVICES . . . . .	25,100	
	FROM GENERAL REVENUE FUND . . . . .		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,512

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887A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	410,738	38,459 64,924
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		84,347
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	9,587	3,514
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,130	
892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	61,855	5,104 1,049
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,771,907	3,584,680
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	279.00	
	TOTAL ALL FUNDS . . . . .		23,356,587
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	9,134,612	
893	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	162.00 10,341,381	1,485,644 1,372,082
894	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	230,606	19,588
895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		74,886
896	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,400	
897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,798	

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898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,024	5,245 1,106
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,615,209	2,958,551
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .		13,573,760
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	15,768,520	
899	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	297.00 19,822,939	1,429,745 2,977,645
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,816	36,621 10,970
901	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	470,374	114,087 42,944
902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		101,840
903	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,524	
904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	63,521	4,134 6,790
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,426,174	4,724,776
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	297.00	
	TOTAL ALL FUNDS . . . . .		25,150,950

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

## PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		6,614,448		
905	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM GENERAL REVENUE FUND			8,536,022
	FROM GRANTS AND DONATIONS TRUST			
	FUND			182,481
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,406,581
906	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,398	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			58,602
906A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			25,000
907	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,206	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			500
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			134,035
908	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			57,033
909	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		4,770	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,211
910	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,844	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			489
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,008

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,781,240	
	FROM TRUST FUNDS		1,868,940
TOTAL POSITIONS		125.00	
TOTAL ALL FUNDS			10,650,180

## PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		4,538,638		
911	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM GENERAL REVENUE FUND			6,161,413
	FROM GRANTS AND DONATIONS TRUST			
	FUND			197,321
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			344,331
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,538	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			152,045
913	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,073	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			42,100
915	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,067	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
916	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,612	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			331
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			569

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,282,703	
	FROM TRUST FUNDS		783,374
TOTAL POSITIONS		84.00	
TOTAL ALL FUNDS			7,066,077

## PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE		2,157,686		
917	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND			2,849,812
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			259,486
918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,950

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
919	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	73,392	66,031
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,666
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,560	13,000
922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		7,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,936,015	483,653
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		3,419,668
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	8,875,509	
923	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	152.00 11,680,561	292,156 929,147
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,026	150,000
924A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,000
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	197,334	20,549 100,000
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		75,418
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	2,305	2,305

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928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	34,627	725 1,859
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,939,853	1,624,159
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	152.00	
	TOTAL ALL FUNDS . . . . .		13,564,012
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	6,740,171	
929	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	124.50 8,123,523	951,730 1,208,001
930	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,614	335,196
931	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	28,352	2,000 216,964
932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,106
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,500
934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	24,091	2,305 4,023
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,188,580	2,767,825
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	124.50	
	TOTAL ALL FUNDS . . . . .		10,956,405
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	12,959,395	
935	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . .	235.50 16,220,947	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,058,161	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,289,678	
936	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	78,919		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,500	
937	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	478,972		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		63,146	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000	
938	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		88,551	
939	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,000	
940	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	51,178		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,395	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,544	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	16,830,016		
	FROM TRUST FUNDS . . . . .		2,637,975	
	TOTAL POSITIONS . . . . .	235.50		
	TOTAL ALL FUNDS . . . . .		19,467,991	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,316,234		
941	SALARIES AND BENEFITS POSITIONS	114.00		
	FROM GENERAL REVENUE FUND . . . . .	8,849,422		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,768	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		585,916	
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	30		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,000	
943	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	76,731		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,000	
944	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,863	
945	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,589		

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		14,589	
946	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	25,972		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		286	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,650	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	8,966,744		
	FROM TRUST FUNDS . . . . .		916,072	
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .		9,882,816	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,157,057		
947	SALARIES AND BENEFITS POSITIONS	73.00		
	FROM GENERAL REVENUE FUND . . . . .	5,744,221		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,765	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		544,203	
948	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,759		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000	
949	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	102,968		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000	
950	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		37,974	
951	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751	
952	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	16,594		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,289	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	5,876,542		
	FROM TRUST FUNDS . . . . .		693,982	
	TOTAL POSITIONS . . . . .	73.00		
	TOTAL ALL FUNDS . . . . .		6,570,524	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,259,754		

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SALARIES AND BENEFITS	POSITIONS	214.00	
	FROM GENERAL REVENUE FUND		14,578,522	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			568,924
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,573,217
954	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,950		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			50,000
955	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	164,065		
956	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	471,816		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
957	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			37,906
958	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	23,000		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
959	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	45,813		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,442
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,245
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	15,309,166		
	FROM TRUST FUNDS			2,391,734
	TOTAL POSITIONS	214.00		
	TOTAL ALL FUNDS			17,700,900
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,175,283		
960	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND		8,442,127	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			434,799
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,059		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,000
962	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	7,237		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			335,000
963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			29,536

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964	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,132
965	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	468		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			27,218
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,472,891		
	FROM TRUST FUNDS			929,685
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			9,402,576
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	22,549,050		
966	SALARIES AND BENEFITS	POSITIONS	379.00	
	FROM GENERAL REVENUE FUND		28,744,267	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,623,552
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,367,388
967	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,000		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			70,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			115,000
968	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	185,000		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			325,000
969	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			107,770
970	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,333		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,333
971	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	87,480		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,830
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,275



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	29,042,080		
FROM TRUST FUNDS . . . . .		3,625,148	
TOTAL POSITIONS . . . . .	379.00		
TOTAL ALL FUNDS . . . . .		32,667,228	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE . . . . .	5,667,723		
972 SALARIES AND BENEFITS POSITIONS . . . . .	92.50		
FROM GENERAL REVENUE FUND . . . . .	6,593,076		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		680,485	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		696,268	
973 OTHER PERSONAL SERVICES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	19,836		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		92,744	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000	
974 SPECIAL CATEGORIES . . . . .			
PUBLIC DEFENDER OPERATING EXPENDITURES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	222,605		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		320,022	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,160	
975 SPECIAL CATEGORIES . . . . .			
RISK MANAGEMENT INSURANCE . . . . .			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,805	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,104	
976 SPECIAL CATEGORIES . . . . .			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT . . . . .	19,586		
FROM GENERAL REVENUE FUND . . . . .			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		774	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,431	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	6,855,103		
FROM TRUST FUNDS . . . . .		1,849,793	
TOTAL POSITIONS . . . . .	92.50		
TOTAL ALL FUNDS . . . . .		8,704,896	
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE . . . . .	13,101,339		
977 SALARIES AND BENEFITS POSITIONS . . . . .	211.00		
FROM GENERAL REVENUE FUND . . . . .	15,195,704		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		882,014	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,706,956	
978 OTHER PERSONAL SERVICES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	123,044		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,000	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978A SPECIAL CATEGORIES . . . . .			
ACQUISITION OF MOTOR VEHICLES . . . . .			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			66,000
979 SPECIAL CATEGORIES . . . . .			
PUBLIC DEFENDER OPERATING EXPENDITURES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	381,876		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		119,288	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		411,976	
980 SPECIAL CATEGORIES . . . . .			
RISK MANAGEMENT INSURANCE . . . . .			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		41,780	
981 SPECIAL CATEGORIES . . . . .			
LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .			
FROM GENERAL REVENUE FUND . . . . .	2,835		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,835	
982 SPECIAL CATEGORIES . . . . .			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT . . . . .			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,975	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	15,703,459		
FROM TRUST FUNDS . . . . .		3,316,824	
TOTAL POSITIONS . . . . .	211.00		
TOTAL ALL FUNDS . . . . .		19,020,283	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE . . . . .	3,938,952		
983 SALARIES AND BENEFITS POSITIONS . . . . .	65.00		
FROM GENERAL REVENUE FUND . . . . .	5,104,518		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		68,730	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		630,997	
984 OTHER PERSONAL SERVICES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	14,359		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		197,500	
985 SPECIAL CATEGORIES . . . . .			
PUBLIC DEFENDER OPERATING EXPENDITURES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	86,782		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		172,000	
986 SPECIAL CATEGORIES . . . . .			
RISK MANAGEMENT INSURANCE . . . . .			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		16,036	
987 SPECIAL CATEGORIES . . . . .			
LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,855	

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988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,647
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,219,811	
	FROM TRUST FUNDS . . . . .		1,104,948
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		6,324,759
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	10,714,364	
989	SALARIES AND BENEFITS POSITIONS . . . . .	184.00	
	FROM GENERAL REVENUE FUND . . . . .		13,492,525
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		181,113
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,066,993
990	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
991	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		199,174
992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,286
993	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375
994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		43,235
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,611,628	
	FROM TRUST FUNDS . . . . .		2,813,633
	TOTAL POSITIONS . . . . .	184.00	
	TOTAL ALL FUNDS . . . . .		16,425,261
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,301,443	
995	SALARIES AND BENEFITS POSITIONS . . . . .	38.00	
	FROM GENERAL REVENUE FUND . . . . .		3,065,349

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		108,937
996	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
997	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000
998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,004
999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,520
1000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,310
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,158,333	
	FROM TRUST FUNDS . . . . .		202,771
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		3,361,104
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	13,937,547	
1001	SALARIES AND BENEFITS POSITIONS . . . . .	217.00	
	FROM GENERAL REVENUE FUND . . . . .		17,148,710
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		938,773
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,383,733
1002	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1003	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		122,280
1005	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,812

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	51,793	
	FUND . . . . .		631
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		760
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,420,934	
	FROM TRUST FUNDS . . . . .		2,699,989
	TOTAL POSITIONS . . . . .	217.00	
	TOTAL ALL FUNDS . . . . .		20,120,923
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	7,515,612	
1007	SALARIES AND BENEFITS POSITIONS . . . . .	110.00	
	FROM GENERAL REVENUE FUND . . . . .	8,419,587	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		287,377
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,603,410
1008	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1009	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	135,537	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,296
1010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		23,436
1011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,583	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		913
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,462
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,591,499	
	FROM TRUST FUNDS . . . . .		2,099,130
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		10,690,629

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	4,900,136	
1013	SALARIES AND BENEFITS POSITIONS . . . . .	84.00	
	FROM GENERAL REVENUE FUND . . . . .	5,691,514	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		393,790
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,066,486
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	25,131	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,000
1014A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,000
1015	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		374,800
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		18,323
1017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,640
1018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,232	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		927
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,112
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,758,079	
	FROM TRUST FUNDS . . . . .		1,908,078
	TOTAL POSITIONS . . . . .	84.00	
	TOTAL ALL FUNDS . . . . .		7,666,157
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	7,749,090	
1019	SALARIES AND BENEFITS POSITIONS . . . . .	137.00	
	FROM GENERAL REVENUE FUND . . . . .	9,353,262	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,793,930
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,292,893
1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		130,000

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	183,882    168,092
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	   38,383
1023	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,730   12,730
1024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	27,319    3,600  2,478
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,592,291  3,462,106
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	137.00  13,054,397

## PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,384,587	
1025	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	34.00 3,133,429	
1026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	20,481	
1027	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	65,102	
1028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,459	
1029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,351	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,229,822	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	34.00  3,229,822	

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,245,508	
1030	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	32.00 3,133,199	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	16,860	
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	55,200	
1033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,635	
1034	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,875	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,219,769	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	32.00  3,219,769	

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,963,244	
1035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	48.50 4,070,933	
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	706,155	
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	140,867	
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,568	
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,932	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,932,455	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	48.50  4,932,455	

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,378,909	
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	17.50 1,801,575	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	485	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	6,946	
1043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,772	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 1,813,778

TOTAL POSITIONS . . . . . 17.50  
TOTAL ALL FUNDS . . . . . 1,813,778

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,972,339

1044 SALARIES AND BENEFITS POSITIONS 36.00  
FROM GENERAL REVENUE FUND . . . . . 3,778,044  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 131,254

1045 OTHER PERSONAL SERVICES  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 56,575

1046 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 43,625  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 150,000

1047 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 660

1048 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 8,828

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 3,830,497  
FROM TRUST FUNDS . . . . . 338,489

TOTAL POSITIONS . . . . . 36.00  
TOTAL ALL FUNDS . . . . . 4,168,986

## CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

APPROVED SALARY RATE 1,247,592

1049 SALARIES AND BENEFITS POSITIONS 19.00  
FROM GENERAL REVENUE FUND . . . . . 1,717,692

1050 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 675,209

1051 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 268,465  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 124,796

1052 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 2,532

1053 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 970

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 4,759

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 2,669,627  
FROM TRUST FUNDS . . . . . 124,796

TOTAL POSITIONS . . . . . 19.00  
TOTAL ALL FUNDS . . . . . 2,794,423

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL

APPROVED SALARY RATE 2,706,503

1055 SALARIES AND BENEFITS POSITIONS 40.50  
FROM GENERAL REVENUE FUND . . . . . 3,693,503

1056 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 68,396

1057 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 281,302  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 600,002

1058 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 489,809  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 133,742

1059 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 8,230

1060 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 364

1061 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 10,022

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 4,543,396  
FROM TRUST FUNDS . . . . . 741,974

TOTAL POSITIONS . . . . . 40.50  
TOTAL ALL FUNDS . . . . . 5,285,370

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

APPROVED SALARY RATE 2,282,254

1062 SALARIES AND BENEFITS POSITIONS 33.00  
FROM GENERAL REVENUE FUND . . . . . 3,018,485

1063 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 24,211

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	306,152    333,877
1065	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	561,132   135,000
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	   8,808
1067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  681
1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	   7,875
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	3,918,536   33.00 4,396,221

## CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

## PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,307,084	
1069	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	136.00 10,599,870  1,200,000	
1070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	 239,644	
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	 1,312,987  60,000 75,000	
1072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	  18,428	
1073	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	  995,349	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,129
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  49,288	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	   29,579  3,276	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	13,245,145   136.00 14,603,550	1,358,405

## PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

From the funds in Specific Appropriations 1076, 1078, 1080, and 1082, \$948,780 in recurring funds and \$28,882 in nonrecurring funds from the General Revenue Fund are provided to pilot a cross jurisdictional death penalty program within the Office of the Criminal Conflict and Civil Regional Counsel, Second District Court of Appeal. The Office of Program Policy Analysis and Government Accountability shall conduct a review of the cost effectiveness of the pilot program and make recommendations for improving and expanding the program. At a minimum, the review shall compare attorney and due process case costs of the pilot to death penalty case costs incurred by registry attorneys. The review shall be provided to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee by January 1, 2022.

	APPROVED SALARY RATE	7,611,083	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	131.00 10,448,990  618,878	
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	 127,210	
1078	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	 1,296,753  274,725	
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	  57,877	
1080	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	  754,322  227,678 75,000	
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  24,655	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	   31,681	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,872	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	12,741,488		
	FROM TRUST FUNDS . . . . .		1,198,153	
	TOTAL POSITIONS . . . . .	131.00		
	TOTAL ALL FUNDS . . . . .		13,939,641	
PROGRAM:	REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE . . . . .	5,113,717		
1083	SALARIES AND BENEFITS POSITIONS . . . . .	76.00		
	FROM GENERAL REVENUE FUND . . . . .	6,533,058		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		657,430	
1084	OTHER PERSONAL SERVICES . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	74,460		
1085	SPECIAL CATEGORIES . . . . .			
	REGIONAL CONFLICT COUNSEL OPERATIONS . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	502,622		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69,742	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		20,000	
1086	SPECIAL CATEGORIES . . . . .			
	RISK MANAGEMENT INSURANCE . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	19,737		
1087	SPECIAL CATEGORIES . . . . .			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	602,891		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		145,020	
1088	SPECIAL CATEGORIES . . . . .			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	1,100		
1089	SPECIAL CATEGORIES . . . . .			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT . . . . .	16,393		
	FROM GENERAL REVENUE FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,808	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND . . . . .	7,750,261		
	FROM TRUST FUNDS . . . . .		895,000	
	TOTAL POSITIONS . . . . .	76.00		
	TOTAL ALL FUNDS . . . . .		8,645,261	
PROGRAM:	REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE . . . . .	7,633,940		
1090	SALARIES AND BENEFITS POSITIONS . . . . .	124.00		
	FROM GENERAL REVENUE FUND . . . . .	9,725,937		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,002,020	
1091	OTHER PERSONAL SERVICES . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	73,898		
1092	SPECIAL CATEGORIES . . . . .			
	REGIONAL CONFLICT COUNSEL OPERATIONS . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	1,849,488		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		220,406	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		40,980	
1093	SPECIAL CATEGORIES . . . . .			
	RISK MANAGEMENT INSURANCE . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	19,993		
1094	SPECIAL CATEGORIES . . . . .			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	929,869		
1095	SPECIAL CATEGORIES . . . . .			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	7,573		
1096	SPECIAL CATEGORIES . . . . .			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	18,828		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,574	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND . . . . .	12,625,586		
	FROM TRUST FUNDS . . . . .		1,265,980	
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .		13,891,566	
PROGRAM:	REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE . . . . .	5,554,866		
1097	SALARIES AND BENEFITS POSITIONS . . . . .	104.00		
	FROM GENERAL REVENUE FUND . . . . .	7,451,908		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000	
1098	OTHER PERSONAL SERVICES . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	138,937		
1099	SPECIAL CATEGORIES . . . . .			
	CONTRACTED SERVICES . . . . .			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,800	
1100	SPECIAL CATEGORIES . . . . .			
	REGIONAL CONFLICT COUNSEL OPERATIONS . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	1,126,528		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,701	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		100,000	
1101	SPECIAL CATEGORIES . . . . .			
	RISK MANAGEMENT INSURANCE . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	12,455		
1102	SPECIAL CATEGORIES . . . . .			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	699,958		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000	
1103	SPECIAL CATEGORIES . . . . .			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	12,000		
1104	SPECIAL CATEGORIES . . . . .			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT . . . . .			
	FROM GENERAL REVENUE FUND . . . . .	23,115		

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH  
 FROM GENERAL REVENUE FUND . . . . . 9,464,901  
 FROM TRUST FUNDS . . . . . 687,501  
  
 TOTAL POSITIONS . . . . . 104.00  
 TOTAL ALL FUNDS . . . . . 10,152,402  
  
 TOTAL: JUSTICE ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 843,733,666  
 FROM TRUST FUNDS . . . . . 169,521,819  
  
 TOTAL POSITIONS . . . . . 10,376.00  
 TOTAL ALL FUNDS . . . . . 1,013,255,485  
 TOTAL APPROVED SALARY RATE . . . . . 570,071,307

## JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1105 through 1187A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

## PROGRAM: JUVENILE DETENTION PROGRAM

## DETENTION CENTERS

APPROVED SALARY RATE 55,716,940  
 1105 SALARIES AND BENEFITS POSITIONS 1,443.00  
 FROM GENERAL REVENUE FUND . . . . . 37,396,078  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,065,655  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 40,365,413  
  
 1106 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 583,989  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 250,000  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 1,361,962  
  
 1107 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,723,129  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 748,073  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 575,000  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 4,546,066  
  
 1108 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 16,035  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 144,220  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 49,941  
  
 1109 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 601,418  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 700,000  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 1,000,497  
  
 1110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO FISCALLY  
 CONSTRAINED COUNTIES FOR DETENTION CENTER  
 COSTS  
 FROM GENERAL REVENUE FUND . . . . . 3,767,337  
  
 1111 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,344,027  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 40,690

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 1,483,075  
 1112 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,387,628  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 9,576,801  
  
 1113 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,149,309  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 2,968,091  
  
 1114 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 133,243  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 134,195  
  
 1115 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 184,787  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,088  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 282,306  
  
 1116 FIXED CAPITAL OUTLAY  
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
 AND REPAIR - STATE OWNED BUILDINGS  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 2,500,000  
  
 TOTAL: DETENTION CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 58,286,980  
 FROM TRUST FUNDS . . . . . 67,802,073  
  
 TOTAL POSITIONS . . . . . 1,443.00  
 TOTAL ALL FUNDS . . . . . 126,089,053  
  
 PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
 PROGRAM  
 COMMUNITY SUPERVISION  
 APPROVED SALARY RATE 34,818,062  
 1117 SALARIES AND BENEFITS POSITIONS 821.50  
 FROM GENERAL REVENUE FUND . . . . . 46,099,379  
  
 1118 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 604,266  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 205,386  
  
 1119 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,760,474  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 35,866  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 2,092,851  
  
 1120 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 5,000  
  
 1121 SPECIAL CATEGORIES  
 JUVENILE REDIRECTIONS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,225,716

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL)(Senate Form 1769).

1122	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	826,969	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1123	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	33,480,521	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		375,777
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,219,614
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	227,350	
1125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	263,791	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . .	88,493,466	
	FROM TRUST FUNDS . . . . .		4,053,979
	TOTAL POSITIONS . . . . .	821.50	
	TOTAL ALL FUNDS . . . . .		92,547,445

## COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	20,082,879	
1126	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	493.00	27,126,751
1127	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		1,039,911
1128	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,284,056	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,381,642
1129	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		27,856
1131	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	16,711,988	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		118,489
1132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	670,856	
1133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	150,040	

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1134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		163,174
1135	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		200,000
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . .	47,777,456	
	FROM TRUST FUNDS . . . . .		1,727,987
	TOTAL POSITIONS . . . . .	493.00	
	TOTAL ALL FUNDS . . . . .		49,505,443
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	8,665,104	
1136	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	173.00	11,406,559
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		310,556
1137	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	649,659	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,829
1138	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,469,127	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		140,119
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		200,000
1139	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1140	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,124,356	
1141	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	7,778	
1142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	542,571	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
1143	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,421,058
1144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	260,473	
1145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	54,827	

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	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	3,973	
1146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	58,473	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,325	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	16,917,672	
	FROM TRUST FUNDS . . . . .	2,328,860	
	TOTAL POSITIONS . . . . .	173.00	
	TOTAL ALL FUNDS . . . . .	19,246,532	

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,946,957	
1147	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	57.50	3,873,136
1148	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,492,360	
1149	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
1150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	677,608	
1150A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	99,092	

Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the Chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1151	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,874	
1152	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,916	
1153	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,418	
1154	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	489,389	

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TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	7,704,793	
	TOTAL POSITIONS . . . . .	57.50	
	TOTAL ALL FUNDS . . . . .	7,704,793	

## PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

## CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,602,510	
1155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	119.50	8,038,011
1156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	65,988	
1157	EXPENSES FROM GENERAL REVENUE FUND . . . . .	590,787	
1158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	35,224	
1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	17,770	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	40,957	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .	8,788,737	
	TOTAL POSITIONS . . . . .	119.50	
	TOTAL ALL FUNDS . . . . .	8,788,737	

## PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

## NON-SECURE RESIDENTIAL COMMITMENT

1161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	90,186	
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1162 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 102,224,011  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 5,835,724

From the funds in Specific Appropriation 1162, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1163 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 37,182

1164 FIXED CAPITAL OUTLAY  
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
 AND REPAIR - STATE OWNED BUILDINGS  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 2,000,000

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . 102,351,379  
 FROM TRUST FUNDS . . . . . 7,835,724  
 TOTAL ALL FUNDS . . . . . 110,187,103

## SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 7,803,290

1165 SALARIES AND BENEFITS POSITIONS 89.00  
 FROM GENERAL REVENUE FUND . . . . . 7,556,810

1166 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 29,088

1167 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,082,395

1168 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 636,191

1169 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,124,871  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 33,440,000

1170 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 71,407

1171 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 38,819

1172 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 53,512

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1173 FIXED CAPITAL OUTLAY  
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
 AND REPAIR - STATE OWNED BUILDINGS  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 1,800,000

TOTAL: SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . 33,593,093  
 FROM TRUST FUNDS . . . . . 35,240,000

TOTAL POSITIONS . . . . . 89.00  
 TOTAL ALL FUNDS . . . . . 68,833,093

## PROGRAM: PREVENTION AND VICTIM SERVICES

## DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,019,773

1174 SALARIES AND BENEFITS POSITIONS 20.00  
 FROM GENERAL REVENUE FUND . . . . . 803,775  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 219,183  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 540,250

1175 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 290,208  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 287,384  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 154,070

1176 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 199,035  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 127,134  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 289,430

1177 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INVEST IN CHILDREN  
 FROM JUVENILE CRIME PREVENTION AND  
 EARLY INTERVENTION TRUST FUND . . . . . 1,262,903

1178 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,200  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,200

1179 SPECIAL CATEGORIES  
 PACE CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 16,776,014  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,305,995

1180 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . 6,255,364

From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County. 723,542  
 AMikids Gender Specific Prevention Programs -  
 Hillsborough County..... 723,542  
 AMikids Gender Specific Prevention Programs..... 723,542  
 Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1180, \$4,050,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Pinellas County Youth Advocate Program (Senate Form 1104). 250,000  
 Oak Street Home II - Female Teen Delinquency Prevention  
 Program (Senate Form 1335)..... 250,000  
 Tallahassee TEMPO & TFLA Workforce Training and Education

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for Opportunity Youth (Senate Form 1547).....	250,000	
Wayman Community Development At-Risk Program (Senate Form 1508).....	150,000	
City of West Park Youth Crime Prevention (Senate Form 1866).....	200,000	
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374).....	250,000	
Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426).....	250,000	
AMikids Prevention and Family Therapy (Senate Form 1813)..	800,000	
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953).....	500,000	
Hope Street Diversion Program (Senate Form 1722).....	250,000	
After School/Weekend Rehabilitative Program (Senate Form 1975).....	300,000	
Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076).....	100,000	
Fresh Path Youth Program (Senate Form 1793).....	250,000	
Girl Matters: Continuity of Care Model Program (Senate Form 1903).....	250,000	
1181 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	31,652	
1182 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,277,642	
FROM FEDERAL GRANTS TRUST FUND . . .		2,861,836
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682
1183 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,829	
1184 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
FROM GENERAL REVENUE FUND . . . . .	29,875,996	
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		386,497
From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.		
Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.		
From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091).		
1185 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,000	
FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1186 SPECIAL CATEGORIES		
PRODIGY		
FROM GENERAL REVENUE FUND . . . . .	886,814	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		843,491
From the funds in Specific Appropriation 1186, \$250,000 in		

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nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119).		
1187 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	4,116	
FROM FEDERAL GRANTS TRUST FUND . . .		2,848
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,986
1187A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,250,000	
From the funds in Specific Appropriation 1187A, \$5,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:		
CINS/FINS Youth Shelter Replacement (Senate Form 1247)....		1,200,000
Camp Deep Pond (Senate Form 1400).....		300,000
Pace Center for Girls, Hernando Building (Senate Form 1941).....		3,500,000
Rafferty Hope Center (Senate Form 2032).....		250,000
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	63,655,445	
FROM TRUST FUNDS . . . . .		26,261,380
TOTAL POSITIONS . . . . .	20.00	
TOTAL ALL FUNDS . . . . .		89,916,825
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	427,569,021	
FROM TRUST FUNDS . . . . .		145,250,003
TOTAL POSITIONS . . . . .	3,216.50	
TOTAL ALL FUNDS . . . . .		572,819,024
TOTAL APPROVED SALARY RATE . . . .	136,655,515	
LAW ENFORCEMENT, DEPARTMENT OF		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	7,400,434	
1188 SALARIES AND BENEFITS		
POSITIONS	139.00	
FROM GENERAL REVENUE FUND . . . . .	3,132,982	
FROM FEDERAL GRANTS TRUST FUND . . .		804,365
FROM OPERATING TRUST FUND . . . . .		6,619,653
1189 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	27,191	
FROM FEDERAL GRANTS TRUST FUND . . .		198,602
FROM OPERATING TRUST FUND . . . . .		75,766
1190 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	796,850	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . .		173,285
FROM OPERATING TRUST FUND . . . . .		400,000
1191 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND . . . . .		150,000
1192 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162

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1193	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1194	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1195	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	12,616 3,242 250	
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
1198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .		59,834
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	67,480 50,000 218,573 152,372	
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	16,778	11,194
1202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		1,509,400
1203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	98,000	3,000
1204	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1205	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1206	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000

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1207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		21,806 4,299 19,061
1208	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .		4,451,201
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,634,554	36,176,251
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	139.00	44,810,805
AVIATION SERVICES			
	APPROVED SALARY RATE	372,787	
1209	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	4.00 548,430	
1210	EXPENSES FROM GENERAL REVENUE FUND . . . . .		913,829
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		72,500
1212	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .		248,520
1213	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .		1,290,576
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		1,317
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,075,172	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	4.00	3,075,172
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	4,322,004	
1215	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	88.00 2,837	6,720,313
1216	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		28,778
1217	EXPENSES FROM OPERATING TRUST FUND . . . . .		532,837
1218	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1219	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		61,984
1221	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,360	42,100
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		218,530
1223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		68,064
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		4,000
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	328	25,572
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,525	
	FROM TRUST FUNDS . . . . .		7,818,047
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		7,828,572

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

## CRIME LAB SERVICES

	APPROVED SALARY RATE	25,846,486	
1226	SALARIES AND BENEFITS POSITIONS	446.00	
	FROM GENERAL REVENUE FUND . . . . .	31,188,339	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,235
	FROM OPERATING TRUST FUND . . . . .		5,505,907
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		168,321
1228	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000
	FROM OPERATING TRUST FUND . . . . .		2,221,606
From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.			
1229	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,223,100
	FROM OPERATING TRUST FUND . . . . .		332,000
1231	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		168,960

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1232	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,708,433	1,190,200 500,000
1233	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	294,300	404,976 150,000
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		6,244 60,943
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,000	
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	137,379	4,390
TOTAL: CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	43,247,385	
	FROM TRUST FUNDS . . . . .		17,700,715
	TOTAL POSITIONS . . . . .	446.00	
	TOTAL ALL FUNDS . . . . .		60,948,100

## INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1237 through 1249A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1237 through 1249A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

	APPROVED SALARY RATE	45,541,067	
1237	SALARIES AND BENEFITS POSITIONS	707.00	
	FROM GENERAL REVENUE FUND . . . . .	51,631,887	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		166,561
	FROM OPERATING TRUST FUND . . . . .		10,643,598
1238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	358,025	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		262,486
	FROM OPERATING TRUST FUND . . . . .		108,639
1239	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,445,908	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		3,332,354
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

available.

1240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	117,494	
	FROM FEDERAL GRANTS TRUST FUND . . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		200,000
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		200,000
1241	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		600,000
1242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	953,819	
	FROM FEDERAL GRANTS TRUST FUND . . . .		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
1243	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	850,267	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000
1244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	2,389,480	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		300,000
From the funds in Specific Appropriation 1244, \$2,189,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:			
	Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371).....	250,000	
	Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276).....	150,000	
	Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436).....	800,000	
	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267).....	350,000	
	City of Pembroke Pines License Plate Reader Project (Senate Form 1225).....	250,000	
	Port Orange License Plate Readers (Senate Form 1249).....	125,000	
	Project Cold Case (Senate Form 1284).....	150,000	
	Broward County Sheriff's Office - Crime Cases Backlog Reduction (Senate Form 1167).....	114,480	
1245	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
1246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	563,940	
	FROM ADMINISTRATIVE TRUST FUND . . . .		366,407
	FROM OPERATING TRUST FUND . . . . .		412,391
1247	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	529,301	
	FROM OPERATING TRUST FUND . . . . .		80,592

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1248	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
1249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	223,889	
	FROM OPERATING TRUST FUND . . . . .		29,772
1249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
The nonrecurring funds provided in Specific Appropriation 1249A from the General Revenue Fund are provided to initiate the planning and design process for a new District 1 Medical Examiner Facility. (Senate Form 1647)			
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	66,623,101	
	FROM TRUST FUNDS . . . . .		20,837,740
	TOTAL POSITIONS . . . . .	707.00	
	TOTAL ALL FUNDS . . . . .		87,460,841
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,260,648	
1250	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .	1,206,801	
	FROM OPERATING TRUST FUND . . . . .		607,043
1251	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	77,251	
	FROM OPERATING TRUST FUND . . . . .		50,000
1252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,441	
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,687	
1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,228	
	FROM OPERATING TRUST FUND . . . . .		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,303,408	
	FROM TRUST FUNDS . . . . .		657,164
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,960,572
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.			

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE		6,834,671	
1255	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND . . . . .		340,426
	FROM FEDERAL GRANTS TRUST FUND . . . . .		72,942
	FROM OPERATING TRUST FUND . . . . .		9,174,937
1256	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		177,681
	FROM OPERATING TRUST FUND . . . . .		151,193
1257	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	38,890	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		7,196,379
1258	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		1,691,018
1259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM OPERATING TRUST FUND . . . . .		10,294,157
1260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,129
	FROM OPERATING TRUST FUND . . . . .		23,084
1261	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		10,000
1262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,607	
	FROM OPERATING TRUST FUND . . . . .		34,985
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	386,522	
	FROM TRUST FUNDS . . . . .		29,478,505
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		29,865,027

## PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1265 and 1269, \$1,174,825 in recurring funds from the General Revenue Fund and \$655,175 from the Operating Trust Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

APPROVED SALARY RATE		13,844,915	
1263	SALARIES AND BENEFITS	POSITIONS	322.00
	FROM GENERAL REVENUE FUND . . . . .		1,859,934
	FROM FEDERAL GRANTS TRUST FUND . . . . .		215,772
	FROM OPERATING TRUST FUND . . . . .		17,762,041
1264	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		639,524
	FROM OPERATING TRUST FUND . . . . .		182,597
1265	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	270,775	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		1,930,000
1266	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		20,000
1267	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1268	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND . . . . .		4,190,038

Funds in Specific Appropriation 1268 and 1270 are provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, a project spend plan reflecting estimated and actual costs, and procurement of a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all agency staff and vendor work needed to implement the initiative. Upon approval of the detailed operational work plan, the department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1269	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	904,050	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,660,863
	FROM OPERATING TRUST FUND . . . . .		5,367,670
1270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	6,286,000	
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,205
	FROM OPERATING TRUST FUND . . . . .		74,134



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1272	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		5,160
1273	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,000	15,600
1274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	8,827	92,585
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,521,675	29,210,380
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	322.00	42,732,055
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,741,671	
1275	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	50.00	3,877,974 10,743
1276	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,000
1277	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		350,000 64,300
1278	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000 35,000
1280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		16,575
1281	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND . . . . .	6,400,000	
1282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,500
1283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		16,921

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,400,000	4,700,013
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	50.00	11,100,013
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,037,956	
1284	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	54.00	4,089,572
1285	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		125,000
1286	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,200,000
1287	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		45,000
1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		725,000
1289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,249 33,232
1290	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,360
1291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,000
1292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		17,665
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM TRUST FUNDS . . . . .		6,252,078
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	54.00	6,252,078
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	143,202,342	152,830,893
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	1,948.00 111,202,639	296,033,235

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

## VICTIM SERVICES

	APPROVED SALARY RATE	5,660,905	
1293	SALARIES AND BENEFITS	133.00	
	FROM GENERAL REVENUE FUND . . . . .	159,626	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	6,347,394	
	FROM CRIME STOPPERS TRUST FUND . . . . .	265,919	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,762,418	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	384,492	
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,891	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	74,676	
	FROM CRIME STOPPERS TRUST FUND . . . . .	68,900	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	1,000	
1295	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	174,081	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	982,792	
	FROM CRIME STOPPERS TRUST FUND . . . . .	40,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	50,000	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	228,373	
1296	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	123,407	
	FROM CRIME STOPPERS TRUST FUND . . . . .	2,380	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,286	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	7,695	
1297	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	16,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,600,000	

From the funds in Specific Appropriation 1297, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1298	SPECIAL CATEGORIES	
	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	700,000

From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1299	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND . . . . .	4,693,240

From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1300	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	3,176,000
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	208,408

From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1300A SPECIAL CATEGORIES  
GRANTS AND AIDS - SPECIAL PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 2,595,540

From the funds in Specific Appropriation 1300A, \$2,595,540 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Voices for Florida - Open Doors Outreach Network (Senate Form 1184).....	500,000
Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1200).....	225,000
Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1986).....	250,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 1043).....	500,000
Cuban American Bar Association Pro Bono Project, Inc (Senate Form 1090).....	250,000
Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1027).....	150,000
Created Gainesville's Residential Program (Senate Form 2036).....	470,540
The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (Senate Form 1757).....	250,000

1301 SPECIAL CATEGORIES  
GRANTS AND AIDS - MINORITY COMMUNITIES  
CRIME PREVENTION PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 4,337,835

Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

1302 SPECIAL CATEGORIES  
GRANTS AND AIDS - CRIME STOPPERS  
FROM CRIME STOPPERS TRUST FUND . . . . . 4,400,000

1303 SPECIAL CATEGORIES  
GRANTS AND AIDS - JUSTICE COALITION  
FROM GENERAL REVENUE FUND . . . . . 150,000

1304 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 59,106  
FROM CRIME STOPPERS TRUST FUND . . . . . 1,546

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION  
TRAINING INSTITUTE REVOLVING TRUST  
FUND . . . . . 18,062

1305 SPECIAL CATEGORIES  
GRANTS AND AIDS - VICTIM ASSISTANCE  
SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 174,387,039

1306 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 614  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 38,784  
FROM CRIME STOPPERS TRUST FUND . . . . . 541  
FROM FLORIDA CRIME PREVENTION  
TRAINING INSTITUTE REVOLVING TRUST  
FUND . . . . . 1,699

TOTAL: VICTIM SERVICES  
FROM GENERAL REVENUE FUND . . . . . 17,005,827  
FROM TRUST FUNDS . . . . . 215,203,160  
TOTAL POSITIONS . . . . . 133.00  
TOTAL ALL FUNDS . . . . . 232,208,987

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

APPROVED SALARY RATE 8,287,630  
1307 SALARIES AND BENEFITS POSITIONS 155.00  
FROM GENERAL REVENUE FUND . . . . . 7,089,631  
FROM ADMINISTRATIVE TRUST FUND . . . . . 4,011,135  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 2,331  
FROM OPERATING TRUST FUND . . . . . 11,712

1308 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 80,007  
FROM ADMINISTRATIVE TRUST FUND . . . . . 164,132

1309 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 991,277  
FROM ADMINISTRATIVE TRUST FUND . . . . . 904,529  
FROM OPERATING TRUST FUND . . . . . 30,000

1310 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 84,961  
FROM ADMINISTRATIVE TRUST FUND . . . . . 472,801

1311 SPECIAL CATEGORIES  
ATTORNEY GENERAL'S LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 548,512  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 2,800

1312 SPECIAL CATEGORIES  
COMMISSION ON THE STATUS OF WOMEN  
FROM GENERAL REVENUE FUND . . . . . 105,898

1313 SPECIAL CATEGORIES  
LAW ENFORCEMENT OFFICER OF THE YEAR  
PROGRAM AND VICTIM SERVICES RECOGNITION  
AWARDS PROGRAM  
FROM ADMINISTRATIVE TRUST FUND . . . . . 20,000

1314 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 119,807  
FROM ADMINISTRATIVE TRUST FUND . . . . . 53,268

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	73,200	
	FROM OPERATING TRUST FUND . . . . .	2,000	
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	45,080	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,032
1316	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,027	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,258
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,027,973	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,381,314
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,127,465	
	FROM TRUST FUNDS . . . . .		7,189,208
	TOTAL POSITIONS . . . . .	155.00	
	TOTAL ALL FUNDS . . . . .		17,316,673
CRIMINAL AND CIVIL LITIGATION			
	APPROVED SALARY RATE	48,311,005	
1319	SALARIES AND BENEFITS POSITIONS	826.00	
	FROM GENERAL REVENUE FUND . . . . .	25,481,662	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		7,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,133,982
	FROM LEGAL SERVICES TRUST FUND . . . . .		18,010,903
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		11,677,564
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,833,572
	FROM OPERATING TRUST FUND . . . . .		1,239,241
1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		126,827
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,888
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,071,182
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,271
1321	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,188,153	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		431,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	213,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1323	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1324	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1325	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1326	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,577,506
1327	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		154,281
	FROM OPERATING TRUST FUND . . . . .		275,000
1328	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,268,965
1329	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		262,500
1330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	216,498	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		226,691
	FROM LEGAL SERVICES TRUST FUND . . . . .		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		96,699
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,802
1331	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	58,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1332	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1333	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	110,038	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,078
	FROM LEGAL SERVICES TRUST FUND . . . . .		67,741
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		40,759
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,386
	FROM OPERATING TRUST FUND . . . . .		358

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1334	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	35,000	
	FROM LEGAL SERVICES TRUST FUND . . .	223,053	
1335	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	29,639,398	
	FROM TRUST FUNDS . . . . .		72,629,008
	TOTAL POSITIONS . . . . .	876.00	
	TOTAL ALL FUNDS . . . . .		102,268,406
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	5,342,139	
1336	SALARIES AND BENEFITS POSITIONS	76.50	
	FROM GENERAL REVENUE FUND . . . . .	7,136,347	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		1,452
	FROM FEDERAL GRANTS TRUST FUND . . .		294,974
	FROM OPERATING TRUST FUND . . . . .		306,450
1337	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	1,293,059	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		784,444
1338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,283	
	FROM OPERATING TRUST FUND . . . . .		844
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,174	
	FROM OPERATING TRUST FUND . . . . .		2,134
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	8,476,863	
	FROM TRUST FUNDS . . . . .		1,429,900
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		9,906,763

PROGRAM: FLORIDA ELECTIONS COMMISSION

## CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	851,426	
1341	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		1,237,038
1342	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		76,354
1343	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		295,339
1344	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		10,000

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1345	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		9,573
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		22,533
1347	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		9,351
1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		4,805
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		1,664,993
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,664,993
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	65,249,553	
	FROM TRUST FUNDS . . . . .		298,116,269
	TOTAL POSITIONS . . . . .	1,255.50	
	TOTAL ALL FUNDS . . . . .		363,365,822
	TOTAL APPROVED SALARY RATE . . . . .	68,453,105	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	4,191,723,585	
	FROM TRUST FUNDS . . . . .		830,416,885
	TOTAL POSITIONS . . . . .	40,504.00	
	TOTAL ALL FUNDS . . . . .		5,022,140,470

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

## AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134		
1349	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND . . . . .		18,352,381	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,412,705	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,946,945	
			1,090,798	
1350	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		86,105	
1351	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			50,820
1352	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
1353	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		125,747	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			18,687
1354	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			399,261
1355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		231,408	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .			25,000
1356	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,499,327	
1357	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			23,916
1358	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		74,004	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			7,493

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,561	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			529
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	22,116,132		
	FROM TRUST FUNDS . . . . .		5,961,011	
	TOTAL POSITIONS . . . . .	302.00		
	TOTAL ALL FUNDS . . . . .		28,077,143	
AGRICULTURAL WATER POLICY COORDINATION				
	APPROVED SALARY RATE	3,330,940		
1359	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			113,141
	FROM LAND ACQUISITION TRUST FUND . . . . .			4,849,372
1360	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			531,003
1361	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			615,872
1362	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . . . .			9,025
1363	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			377,207
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,400,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			34,103,960
	From the funds in Specific Appropriation 1363, \$1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.			
1364	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			17,155
1365	FIXED CAPITAL OUTLAY			
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS			
	FROM LAND ACQUISITION TRUST FUND . . . . .			4,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM TRUST FUNDS . . . . .		46,016,735	
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .		46,016,735	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	10,522,850		
1366	SALARIES AND BENEFITS	POSITIONS	186.25	
	FROM GENERAL REVENUE FUND . . . . .		6,014,981	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,983,590
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,188
	FROM GENERAL INSPECTION TRUST FUND . . . . .			986,774
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,410,160
1367	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		98,583	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			45,643
1368	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,452,191
	FROM GENERAL INSPECTION TRUST FUND . . . . .			157,532

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		51,881
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,614	
1370	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		11,967
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	1,000	618,000 1,119,574
1372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	24,990	100,541
1373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,500	
1374	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND .		84,000
1375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	33,521	18,775 662 3,564
1375A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,184,189	13,049,042
	TOTAL POSITIONS . . . . .	186.25	
	TOTAL ALL FUNDS . . . . .		20,233,231
DIVISION OF LICENSING			
	APPROVED SALARY RATE . . . . .	11,010,742	
1376	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	302.00	17,696,950
1377	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,598,181
1378	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,281,781
1379	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		349,130
1379A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . . . .		34,653

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		14,330,177
1381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		75,921
1382	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		90,443
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		38,457,236
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		38,457,236
OFFICE OF ENERGY			
	APPROVED SALARY RATE . . . . .	633,481	
1383	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	14.00 515,720	681,425
1384	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		127,165
1385	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	47,212	380,000
1386	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		2,312
1389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	1,645	1,373
1390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,250,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	564,577	2,497,462
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		3,062,039
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE . . . . .	48,227,143	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1391	SALARIES AND BENEFITS	POSITIONS	1,180.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,066,801
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			1,195,808
	FROM INCIDENTAL TRUST FUND . . . . .			7,015,683
	FROM LAND ACQUISITION TRUST FUND . .			65,677,960
1392	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			514,741
	FROM INCIDENTAL TRUST FUND . . . . .			480,589
	FROM LAND ACQUISITION TRUST FUND . .			922,562
1393	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			942,803
	FROM INCIDENTAL TRUST FUND . . . . .			4,974,124
	FROM LAND ACQUISITION TRUST FUND . .			8,107,814
1394	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			565,930
1395	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE			
	ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			275,763
1396	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE			
	PROTECTION			
	FROM FEDERAL GRANTS TRUST FUND . . .			72,589
1397	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND . . . . .			595,000
1398	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			617,775
	FROM LAND ACQUISITION TRUST FUND . .			232,299
1399	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			2,000,000
	FROM INCIDENTAL TRUST FUND . . . . .			156,868
	FROM LAND ACQUISITION TRUST FUND . .			3,463,520

From the funds in Specific Appropriation 1399, the department shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1399A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND . . . . .		2,000,000	
1400	SPECIAL CATEGORIES			
	UNITED STATES DEPARTMENT OF AGRICULTURE			
	DISASTER BLOCK GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,500,000
1401	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND . . . . .			501,341
1402	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			6,902,162
1403	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,318,687
	FROM INCIDENTAL TRUST FUND . . . . .			477,107
	FROM LAND ACQUISITION TRUST FUND . .			802,137

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1404	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			333,296
	FROM INCIDENTAL TRUST FUND . . . . .			10,000
1405	SPECIAL CATEGORIES			
	OVERTIME			
	FROM LAND ACQUISITION TRUST FUND . .			135,172
1406	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INCIDENTAL TRUST FUND . . . . .			485,804
	FROM LAND ACQUISITION TRUST FUND . .			2,334,914
1407	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			987
	FROM INCIDENTAL TRUST FUND . . . . .			33,149
	FROM LAND ACQUISITION TRUST FUND . .			328,943
1408	FIXED CAPITAL OUTLAY			
	ROADS, BRIDGES, AND STREAM CROSSING			
	MAINTENANCE - DIVISION OF FORESTRY			
	FROM LAND ACQUISITION TRUST FUND . .			3,500,000
1409	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM LAND ACQUISITION TRUST FUND . .			1,500,000
1410	FIXED CAPITAL OUTLAY			
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL			
	FROM FEDERAL GRANTS TRUST FUND . . .			450,000
TOTAL: FLORIDA FOREST SERVICE				
	FROM GENERAL REVENUE FUND . . . . .		2,000,000	
	FROM TRUST FUNDS . . . . .			120,492,328
	TOTAL POSITIONS . . . . .		1,180.00	
	TOTAL ALL FUNDS . . . . .			122,492,328

## PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

## OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE		3,081,573	
1411	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND . . . . .			804,761
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			64,760
	FROM GENERAL INSPECTION TRUST FUND .			1,980,856
	FROM LAND ACQUISITION TRUST FUND . .			1,590,983
1412	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			47,348
1413	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			263,632
	FROM GENERAL INSPECTION TRUST FUND .			3,854,754
1414	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			179,000
1415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			962,399
1415A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .			778,668



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1415A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		10,866	
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		326 9,478 6,217	
1418	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND . . . . .			1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,583,429		10,179,322
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .		11,762,751	
PROGRAM: FOOD SAFETY AND QUALITY				
FOOD SAFETY INSPECTION AND ENFORCEMENT				
	APPROVED SALARY RATE	12,777,094		
1419	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . FROM GENERAL INSPECTION TRUST FUND .	305.00 2,295,116	1,756,688 15,087,201	
1420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	50,341	124,634 211,797	
1421	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	487,347	732,195 1,988,155	
1422	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	20,500	250,747 669,459	
1422A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		22,964 114,820	
1423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	254,960		

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . . .		370,707	
	FROM GENERAL INSPECTION TRUST FUND .		365,000	
1424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	56,453		111,292
1425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	12,531		73,138
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,177,248		21,878,797
	TOTAL POSITIONS . . . . .	305.00		
	TOTAL ALL FUNDS . . . . .		25,056,045	
PROGRAM: CONSUMER PROTECTION				
AGRICULTURAL ENVIRONMENTAL SERVICES				
	APPROVED SALARY RATE	8,497,353		
1426	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND . . . .	186.00 826,638		485,986 7,960,846 3,582,393
1427	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND . . . .		161,945 222,505 12,010	
1428	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND . . . .		538,295 1,052,704 394,514	
1429	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND .			100,000
1430	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	51,600		2,660,000
From the funds provided in Specific Appropriation 1430, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.				
From the funds provided in Specific Appropriation 1430, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.				
From the funds in Specific Appropriation 1430, \$51,600 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Mosquito Control Adulticide Program (Senate Form 1070).				
1431	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		102,500 201,513	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1431A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		125,000
1432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND . . . .	102,958	496,278 235,124 206,425
1433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	29,540	18,851
1433A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY FROM GENERAL INSPECTION TRUST FUND .		2,200,000
From the funds in Specific Appropriation 1433A, \$2,200,000 from the General Inspection Trust Fund is provided to the University of Florida Institute of Food and Agricultural Sciences to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes and potatoes for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (Senate Form 2111).			
1434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND . . . .	16,635	29,634 14,393
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,027,371	20,800,916
	TOTAL POSITIONS . . . . .	186.00	
	TOTAL ALL FUNDS . . . . .		21,828,287
CONSUMER PROTECTION			
	APPROVED SALARY RATE . . . . .	11,148,682	
1435	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM GENERAL INSPECTION TRUST FUND .	284.00	16,647,515
1436	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		201,797
1437	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1438	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		223,437
1438A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		170,625
1439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		831,533

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		683,401
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		87,282
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS . . . . .		21,530,847
	TOTAL POSITIONS . . . . .	284.00	
	TOTAL ALL FUNDS . . . . .		21,530,847
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE . . . . .	5,189,418	
1442	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	117.00	3,444,089 679,850 2,536,765
1443	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		224,491 7,500 951,170
1444	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		583,880 229,982 567,529
1445	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1446	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1446A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		7,500,000
1447	SPECIAL CATEGORIES CITRUS RESEARCH FROM CITRUS INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		3,000,000 7,500,000

From the funds in Specific Appropriation 1447, \$3,000,000 in nonrecurring funds from the Citrus Inspection Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1447, \$7,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be provided to growers who, for property tax purposes, have citrus groves greater than or equal to 2,500 acres and fifty percent shall be distributed to growers who have greater than five, but less than 2,500 acres.

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From the funds in Specific Appropriation 1447, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus diseases, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1447, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1448	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .	38,428		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	268,122		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	53,762		
1449	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS			
	FROM CITRUS INSPECTION TRUST FUND . . . . .	3,167,237		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	669,082		
1450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND . . . . .	49,393		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	87,809		
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND . . . . .	60,948		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,972		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	18,170		
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	7,500,000		
	FROM TRUST FUNDS . . . . .	24,274,930		
	TOTAL POSITIONS . . . . .	117.00		
	TOTAL ALL FUNDS . . . . .	31,774,930		
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	4,289,388		
1452	SALARIES AND BENEFITS POSITIONS	100.00		
	FROM GENERAL REVENUE FUND . . . . .	508,781		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	635,414		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,776,594		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	2,458,235		
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	1,012,663		
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	51,184		
1453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,600		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	28,134		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	26,753		
1454	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	98,541		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	495,649		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	848,391		

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	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	154,408		
	FROM VITICULTURE TRUST FUND . . . . .	9,580		
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	188,858		
1455	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	10,500		
1456	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND . . . . .	750,000		
1457	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .	4,740,000		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,310,000		
From the funds in Specific Appropriation 1457, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2106).				
1458	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,274,659		
1459	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .	206,586		
1460	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,219		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	112,460		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	38,600		
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	150,000		
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	75,000		
1461	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION			
	FROM GENERAL INSPECTION TRUST FUND . . . . .	300,000		
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	40,206		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	51,013		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	123,355		
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	25,750		
1463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	16,976		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	2,015		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	11,624		
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	4,487		
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	225		

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1463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FLORIDA AGRICULTURAL AND MECHANICAL  
UNIVERSITY BROOKSVILLE AGRICULTURAL  
ENVIRONMENTAL RESEARCH STATION  
FROM GENERAL REVENUE FUND . . . . . 1,600,000

From the funds provided in Specific Appropriation 1463A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (Senate Form 1550).

1463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
AGRICULTURAL PROMOTION AND EDUCATION  
FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 6,400,831

From the funds in Specific Appropriation 1463B, \$6,400,831 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Alachua County Agriculture Center.....	206,655	
Central Florida Fair Association.....	698,000	
Edward L. Myrick State Farmers Market (Senate Form 1621)..	300,000	
Hardee County Agricultural Educational Training Conference Center (Senate Form 1713).....	630,000	
Hardee County Fair Exposition Hall-Phase III.....	352,000	
Hendry County Fair and Livestock Show.....	500,000	
Hillsborough County Fair Association.....	960,000	
Northeast Florida Fair Association.....	500,000	
Okaloosa County Agriculture Center.....	854,100	
Polk County Agriculture Center and Extension Complex.....	495,241	
Putnam County Fairgrounds.....	400,000	
Southeastern Youth Fairgrounds.....	4,835	
Suwannee County Agriculture Complex and Colosseum.....	500,000	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	13,429,154	
FROM TRUST FUNDS . . . . .		15,132,137
TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		28,561,291

## AQUACULTURE

APPROVED SALARY RATE 1,978,162

1464 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND . . . . .	2,057,567	
FROM GENERAL INSPECTION TRUST FUND .		920,376
1465 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1466 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1467 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1467A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		47,795
1468 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		700
FROM GENERAL INSPECTION TRUST FUND .		85,000

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1469 SPECIAL CATEGORIES  
OYSTER PLANTING  
FROM GENERAL INSPECTION TRUST FUND . 160,000

1470 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 8,491  
FROM GENERAL INSPECTION TRUST FUND . 4,230

1471 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 11,379  
FROM GENERAL INSPECTION TRUST FUND . 3,302

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	2,577,610	
FROM TRUST FUNDS . . . . .		1,599,201
TOTAL POSITIONS . . . . .	44.00	
TOTAL ALL FUNDS . . . . .		4,176,811

## ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,527,990

1472 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND . . . . .	6,308,169	
FROM FEDERAL GRANTS TRUST FUND . . .		498,799
FROM GENERAL INSPECTION TRUST FUND .		554,932
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		506,731

1473 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,104	
FROM FEDERAL GRANTS TRUST FUND . . .		148,472
FROM GENERAL INSPECTION TRUST FUND .		68,659

1474 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	365,981	
FROM FEDERAL GRANTS TRUST FUND . . .		413,164
FROM GENERAL INSPECTION TRUST FUND .		628,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		125,157

1475 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	50,949	
FROM FEDERAL GRANTS TRUST FUND . . .		25,000

1476 SPECIAL CATEGORIES  
STATE AGRICULTURAL RESPONSE TEAM (SART)  
FROM GENERAL REVENUE FUND . . . . . 300,000

Funds in Specific Appropriation 1476 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1477 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		495,215
FROM GENERAL INSPECTION TRUST FUND .		323,958
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		20,000

1478 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	54,330	
FROM GENERAL INSPECTION TRUST FUND .		52,864

1479 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	36,700	

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	FROM GENERAL INSPECTION TRUST FUND . . . . .	5,020	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	330	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	7,128,233	
	FROM TRUST FUNDS . . . . .	3,867,189	
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .	10,995,422	
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	15,670,878	
1480	SALARIES AND BENEFITS POSITIONS	378.00	
	FROM GENERAL REVENUE FUND . . . . .	10,990,496	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	486,146	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,410,289	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	3,314,345	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	2,134,850	
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,941	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	1,036	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,214,008	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	344,916	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	497,266	
1482	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	79,832	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,403,534	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	23,748	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	724,622	
1483	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	216,195	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	95,006	
1483A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	472,842	
1484	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,214,177	
1485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .	150,000	
1486	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	36,000	
1487	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .	216,000	
1487A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,400,000	
1488	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,703,750	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	2,000,000	

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1489	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,020,295	
1490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	7,144	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	440,270	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	255,000	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	228,049	
	From the funds in Specific Appropriation 1490, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 1228).		
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	445,430	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	151,285	
1492	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .	540,000	
	Funds in Specific Appropriation 1492 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).		
1493	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	500,000	
1494	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	129,977	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	8,266	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,281	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	538	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	62,136	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	15,374,185	
	FROM TRUST FUNDS . . . . .	29,958,826	
	TOTAL POSITIONS . . . . .	378.00	
	TOTAL ALL FUNDS . . . . .	45,333,011	
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	4,894,780	
1495	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND . . . . .	182,610	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	7,035,393	
1496	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	287,126	
1497	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	1,861,986	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	174,160	

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1498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	1,245,062,742
1499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	9,295,134
1500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,590,912
1501	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	57,438
1501A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	118,000
1502	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	5,095,000
From the funds in Specific Appropriation 1502, \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (Senate Form 2080).		
From the funds in Specific Appropriation 1502, Feeding Florida shall submit a report that includes the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The report shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.		
From the funds in Specific Appropriation 1502, the following projects are funded in nonrecurring funds from the General Revenue Fund:		
	Feeding Florida Through Aquaponics (Senate Form 1767).....	500,000
	Feeding Rural Florida - Second Harvest of the Big Bend (Senate Form 2044).....	300,000
	Feeding South Florida Senior Grocery Delivery Program (Senate Form 1244).....	500,000
	Florida Children's Initiative Food Security Project (Senate Form 1666).....	500,000
	Fresh Stop Mobile Market (Senate Form 1705).....	75,000
	Grow It Forward Urban Farm Network Strategic Planning (Senate Form 1349).....	100,000
	St. Pete Urban Youth Farm (Senate Form 1341).....	370,000
	United Against Poverty Improvements to Expand Capacity and Outreach (Senate Form 1229).....	250,000
1503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	7,645,665 45,840
1504	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,500,000

From the funds in Specific Appropriation 1504, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (Senate Form 2021).

From the funds in Specific Appropriation 1504, Farm Share shall submit a report that includes the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The report shall include a detailed breakout of the types of fresh

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commodities distributed. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the funds provided in Specific Appropriation 1504, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1505	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	8,399,092
1506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	23,453 121,246
1507	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	29,858
TOTAL: FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	24,737,109
	FROM TRUST FUNDS . . . . .	1,270,838,546
	TOTAL POSITIONS . . . . .	100.00
	TOTAL ALL FUNDS . . . . .	1,295,575,655
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	108,399,237
	FROM TRUST FUNDS . . . . .	1,646,534,525
	TOTAL POSITIONS . . . . .	3,726.25
	TOTAL ALL FUNDS . . . . .	1,754,933,762
	TOTAL APPROVED SALARY RATE . . . .	162,410,608
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE . . . . .	12,901,084
1508	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	219.00 8,336,813 219,840 82,549 604 86 10,403,367
1509	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	488,341 205,344 389,645 499,619
1510	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	2,531,569 32,559 151,455

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1511	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	16,275
1512	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	262,671
1513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	340,149 333,794 2,859,188
1513A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	792,034

Funds in Specific Appropriation 1513A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1514	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .	250,000
1515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	26,588 702 264 6 33,235
1516	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000
1517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	38,156 1,231 45,613
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		28,441,697
TOTAL POSITIONS . . . . .	219.00	
TOTAL ALL FUNDS . . . . .		28,441,697

## FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,574,755	
1518 SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	33.00	144,162

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	721,768 691,247 486,685 504,348
1519	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	61,257 8,508
1520	EXPENSES FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	24,010 370,810
1521	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	37,195 19,838
1522	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	573,844 292,907
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	60,000 5,700 80,000
1524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,607 8,046 7,706 5,425 5,622
1525	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND . . . . .	2,139 2,541 4,363
TOTAL: FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS . . . . .		4,119,728
TOTAL POSITIONS . . . . .	33.00	
TOTAL ALL FUNDS . . . . .		4,119,728

## TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	4,913,965	
1526 SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	96.00	7,475,742
1527 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		1,670,107
1528 EXPENSES FROM LAND ACQUISITION TRUST FUND . . . FROM WORKING CAPITAL TRUST FUND . . .		759,810 4,920,617

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		50,625
1530	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	27,700	
	FROM WORKING CAPITAL TRUST FUND . .	3,316,516	
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		29,375
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .		32,568
1533	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . .		1,687,663
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .		19,970,723
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		19,970,723
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	500,816	
1534	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	6.00	306,062 164,217
1535	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		61,443
1536	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		110,921 65,116
1536A	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818
1537	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		755,883
1538	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		25,902
1539	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1540	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		2,183 1,171
1542	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		11,310,256 2,822,599
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,354
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		15,810,684
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		15,810,684
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	6,745,417	
1545	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	127.00	7,756,840 2,092,378
1546	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		50,000 529,351 193,643
1547	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		55,000 765,917 301,758
1548	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		5,000 15,000 1,920
1549	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		3,660,358
Funds in Specific Appropriation 1549 may be used for resource stewardship, including program management, inventory management, administration, and planning.			
1550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		1,542,283 277,941
1551	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		200,000 250,000
1552	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		850,000



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	29,087 7,846
1554	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,160,000
1555	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,000
1556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	39,885 11,030
1556A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM LAND ACQUISITION TRUST FUND . .	50,000,000
Funds in Specific Appropriation 1556A are provided to the Department of Environmental Protection to purchase conservation easements to protect natural or working landscapes, with a primary focus on agricultural properties, as specified in section 193.461, Florida Statutes, and lands that preserve, protect, or enhance wildlife corridors or linkages. Conservation easements shall not impact a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within the conservation easement's boundary for mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a mitigation bank permit.		
1558	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	113,423,172
Funds provided in Specific Appropriation 1558 are for Fiscal Year 2021-2022 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.		
TOTAL: LAND ADMINISTRATION AND MANAGEMENT FROM TRUST FUNDS . . . . .		183,293,409
TOTAL POSITIONS . . . . .		127.00
TOTAL ALL FUNDS . . . . .		183,293,409
PROGRAM: DISTRICT OFFICES		
REGULATORY DISTRICT OFFICES		
APPROVED SALARY RATE . . . . .		29,629,446
1559	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	542.00 584,763 1,442,916 5,149,124 967,022 3,056,988 1,647,087 813,033 14,383,661

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND . . . . .	8,247,526
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,557,493
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	3,457,984
Funds provided in Specific Appropriation 1559 in the amount of \$515,472 from the Land Acquisition Trust Fund and nine positions with associated salary rate of \$460,743 are contingent upon SB 64, or similar legislation, becoming a law.		
1560	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	62,750 159,229 72,455 24,989 62,896 247,132
1561	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	724,342 389,119 430,657 18,949 342,121 44,016 1,278,003 623,459 189,374 314,615
Funds provided in Specific Appropriation 1561 in the amount of \$69,300 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.		
1561A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,876 81,740 60,919
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	32,327 87,585 21,644 1,860 9,325 8,070 6,550 123,208
1563	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . . . . .	120,000
1564	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . . . .	173,625
1565	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . . . .	30,000
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	8,165

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		29,138
	FROM COASTAL PROTECTION TRUST FUND . . . . .		5,472
	FROM INLAND PROTECTION TRUST FUND . . . . .		17,299
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,320
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,601
	FROM LAND ACQUISITION TRUST FUND . . . . .		78,476
	FROM PERMIT FEE TRUST FUND . . . . .		49,980
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		8,813
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,567
1567	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .	34,000	
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,610	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,162
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,774
	FROM COASTAL PROTECTION TRUST FUND . . . . .		4,050
	FROM INLAND PROTECTION TRUST FUND . . . . .		14,191
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,387
	FROM LAND ACQUISITION TRUST FUND . . . . .		75,562
	FROM PERMIT FEE TRUST FUND . . . . .		52,225
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		9,056
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,336

Funds provided in Specific Appropriation 1568 in the amount of \$2,312 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

TOTAL: REGULATORY DISTRICT OFFICES			
FROM GENERAL REVENUE FUND . . . . .	1,353,042		
FROM TRUST FUNDS . . . . .		46,184,574	
TOTAL POSITIONS . . . . .	542.00		
TOTAL ALL FUNDS . . . . .		47,537,616	

## PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

## WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,473,031		
1569	SALARIES AND BENEFITS POSITIONS	24.00		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		292,092	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		517,883	
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500,277	
1570	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		288,196	
	FROM LAND ACQUISITION TRUST FUND . . . . .		19,094	
1571	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		75,392	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		123,329	
1572	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,851,231	
1573	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS			
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,360,000	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1574	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,287,000	
1575	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM LAND ACQUISITION TRUST FUND . . . . .		453,000	
1576	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		352,909	
1577	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,237,210	

From the funds in Specific Appropriation 1577, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1578	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MPLS			
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,446,000	

From the funds in Specific Appropriation 1578, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1578A	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,000	
1579	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,000	
1580	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,027	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,820	
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,274	
1581	SPECIAL CATEGORIES			
	WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY			
	FROM GENERAL REVENUE FUND . . . . .	10,800,000		

The funds in Specific Appropriation 1581 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPls) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1581, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1582 SPECIAL CATEGORIES  
GRANTS AND AIDS - OCEAN RESEARCH AND  
CONSERVATION ASSOCIATION - KILROY  
MONITORING SYSTEMS  
FROM GENERAL REVENUE FUND . . . . . 250,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1582, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$250,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1386) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1583 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
LAKE OKEECHOBEE BASIN - OPERATIONS  
FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

The funds in Specific Appropriation 1583 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1584 SPECIAL CATEGORIES  
TRANSFER TO THE SOUTH FLORIDA WATER  
MANAGEMENT DISTRICT - DISPERSED WATER  
STORAGE  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1585 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,037

1586 FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
FROM LAND ACQUISITION TRUST FUND . . . . . 22,708,745

Funds in Specific Appropriation 1586 are provided for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1588 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

From the funds in Specific Appropriation 1588, \$5,000,000 is provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1589 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 267,229,346

From the funds in Specific Appropriation 1589, \$32,000,000 in recurring funds and \$31,475,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies

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## Regional Water Quality Plan.

From the funds in Specific Appropriation 1589, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1589, \$139,754,346 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

1590 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTHERN EVERGLADES AND ESTUARIES  
PROTECTION  
FROM LAND ACQUISITION TRUST FUND . . . . . 71,386,306

From the funds provided in Specific Appropriation 1590, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund, and \$41,510,093 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1591 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY  
FROM LAND ACQUISITION TRUST FUND . . . . . 10,000,000

The funds in Specific Appropriation 1591 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1592 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - WATER QUALITY  
IMPROVEMENTS - EVERGLADES RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 70,000,000

The funds in Specific Appropriation 1592 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1592A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPRINGS COAST WATERSHED AND PEACE RIVER  
BASIN WATERSHED - WATER QUALITY  
IMPROVEMENTS  
FROM LAND ACQUISITION TRUST FUND . . . . . 20,000,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	11,050,000	
FROM TRUST FUNDS . . . . .		496,751,168
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		507,801,168

## PROGRAM: WATER RESTORATION ASSISTANCE

## WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, and the Small Community Sewer Construction Assistance Program,

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1593	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,383,832
	FROM LAND ACQUISITION TRUST FUND . .			690,363
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			634,961
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			497,581

Funds in Specific Appropriations 1593, 1595, and 1602, from the Water Protection and Sustainability Trust Fund are provided to the Department of Environmental Protection, along with seven additional positions and associated salary rate of 420,000, for the operation of the wastewater grant program and are contingent upon SB 2512, or similar legislation, becoming a law.

1594	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			9,744
	FROM LAND ACQUISITION TRUST FUND . .			88,801
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			86,584

1595	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			289,494
	FROM LAND ACQUISITION TRUST FUND . .			75,370
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			73,479
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			84,715

1595A	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			10,000

1597	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			555,164

1597A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		249,779	

From the funds provided in Specific Appropriation 1597A, \$249,779 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelife Center Improving Water Quality and Coastline Cleanliness (Senate Form 1954).

1598	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,780,902

1599	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			7,914
	FROM LAND ACQUISITION TRUST FUND . .			1,615
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,164

1600	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			76,578

1601	SPECIAL CATEGORIES			
	WATER WELL CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			894,350

1602	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			13,571

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	FROM LAND ACQUISITION TRUST FUND . .		1,533
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		2,312
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,257

1603	FIXED CAPITAL OUTLAY			
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,750,000

1604	FIXED CAPITAL OUTLAY			
	NATURAL RESOURCE DAMAGE RESTORATION -			
	FINAL RESTORATION - DEEPWATER HORIZON OIL			
	SPILL			
	FROM COASTAL PROTECTION TRUST FUND .			500,000

1605	FIXED CAPITAL OUTLAY			
	SPRINGS RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			75,000,000

Funds in Specific Appropriation 1605 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1605A	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - DAIRY FARM POLLUTANT			
	PILOT PROJECT - OKEECHOBEE BASIN			
	FROM GENERAL REVENUE FUND . . . . .		800,000	

Funds in Specific Appropriation 1605A are provided to the Department of Environmental Protection to provide a grant or grants within the Lake Okeechobee Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1605B	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - DAIRY FARM POLLUTANT			
	PILOT PROJECT - SUWANNEE BASIN			
	FROM GENERAL REVENUE FUND . . . . .		500,000	

Funds in Specific Appropriation 1605B are provided to the Department of Environmental Protection to provide a grant or grants within the Suwannee River Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1606	FIXED CAPITAL OUTLAY			
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,000,000

Funds in Specific Appropriation 1606 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1607A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - WATER PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .		37,513,744	

The funds appropriated in Specific Appropriation 1607A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1607A, \$37,513,744 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua Water Quality and Resiliency Improvement Project			
(Senate Form 1867).....			400,000

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Apalachicola Stormwater Pipe Relining and Backflow Devices (Senate Form 1439).....	100,000
Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (Senate Form 1322).....	250,000
Bal Harbour Village Stormwater System Improvements (Senate Form 1164).....	250,000
Bay County North Bay Water Quality Improvement Program (Senate Form 1142).....	250,000
Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements (Senate Form 1046).....	350,000
Blountstown Groundwater Recharge Constructed Wetlands (Senate Form 1495).....	250,000
Bonifay Stormwater Master Plan Improvements - Priority #3 (Senate Form 1146).....	250,000
Brevard County Indian River Lagoon, FL-518 Bridge Muck Removal (Senate Form 1391).....	250,000
Brooksville Lamar Drinking Water Plant (Senate Form 1657).....	175,000
Brooksville Stormwater-Sanitary System Water Quality Improvement (Senate Form 1943).....	387,500
Caloosahatchee River Submerged Aquatic Vegetation Restoration (Senate Form 1877).....	250,000
Cape Coral Caloosahatchee-Reclaimed Water Transmission Main(Senate Form 1880).....	250,000
Century Well and Water Plant Rehabilitation (Senate Form 1638).....	468,453
Citrus County Homosassa Phase V Septic to Sewer (Senate Form 1971).....	250,000
Clermont Waste Water Treatment Plant Expansion (Senate Form 1863).....	250,000
Collier County Lake Park Blvd. Capital Improvements and Water Quality Flow Way (Senate Form 1065).....	250,000
Cooper City SW 49 Street Culvert Rehabilitation/Replacement (Senate Form 1519).....	125,000
Coral Gables Galiano Street & Madeira Avenue Stormwater Improvements (Water Quality) (Senate Form 1921).....	200,000
Cutler Bay Community Drainage Project - Saga Bay 1.5 (Senate Form 1930).....	250,000
Dade City Wastewater Transmission Forcemain (Senate Form 1753).....	250,000
Delray Beach Owens Baker Tank Improvements (Senate Form 1598).....	250,000
Deltona Eastern Wastewater Plant Expansion (Senate Form 1663).....	300,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) & NW 24 Terr (89-25) (Senate Form 1317).....	200,000
Everglades City Wastewater Treatment Facility Replacement(Senate Form 1591).....	4,340,160
Fernandina Beach Downtown Stormwater Quality Project (Senate Form 1323).....	250,000
Florida Keys Emergency Standby Power System Repair and Hardening (Senate Form 1298).....	250,000
Fort Myers Midtown Urban Infill Development Water Quality Initiative Design-Build Phase 2 (Senate Form 1938).....	250,000
Fort Walton Beach - Regional Stormwater Facilities in the Commerce & Technology Park (Senate Form 1593).....	100,000
Fort White Water Supply Project (Senate Form 1294).....	500,000
Graceville Inflow and Infiltration Rehabilitation (Senate Form 1115).....	650,000
Groveland Drinking Water System Improvements & Quantity Demand Expansion Project (Senate Form 1369).....	900,000
Hardee County - Bowling Green - Inflow of Storm Water (Senate Form 1714).....	100,000
Hardee County Phase 7 Regional Wastewater & Potable Water Service Improvements (Senate Form 1651).....	832,504
Hendry County Connecting Airglades Airport & Clewiston Utilities (Senate Form 1336).....	1,000,000
Hendry County Port Labelle Utility System Gravity Sewer Repairs (Senate Form 1274).....	200,000
Hialeah Water and Sewer Capital Project (Senate Form 1147).....	250,000
Homestead Automatic Flushing System (Senate Form 1148).....	100,000
Homestead Water Tower Pump Station (Senate Form 1319).....	300,000
Indian River County South R.O. Plant Enhanced Recovery Project (Senate Form 1390).....	250,000
Jacksonville Beverly Hills East Septic Tank Phase-Out (Senate Form 1871).....	250,000
Labelle Water Transmission Line (Senate Form 1159).....	250,000
Lauderhill Southeast Water Service (Senate Form 1684).....	250,000

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Longboat Key Subaqueous Wastewater Force Main (Senate Form 1578).....	500,000
Marco Island San Marco Road Tide Leveling/Canal Flushing Improvement Project (Senate Form 1063).....	250,000
Margate Utilities SCADA (Supervisory Control and Data Acquisition) System Upgrades (Senate Form 1687).....	250,000
Martin County Port Salerno/New Monrovia Vacuum Sewer System (Senate Form 1614).....	250,000
Mascotte - Groveland Regional WWTF Upgrade and Expansion (Senate Form 1368).....	250,000
Melbourne Harbor City Treatment Train Ph 1 Water Quality Improvements (Senate Form 1123).....	250,000
Miami Lakes Royal Oaks First Addition Drainage Improvements Project (Senate Form 1041).....	440,220
Milton Locklin Lake Restoration Project (Senate Form 1645).....	250,000
Miramar Historic Miramar Drainage Improvements Phase IV (Senate Form 1564).....	500,000
Nassau County American Beach Well and Septic Phase Out (Senate Form 1275).....	250,000
Oakland - South Lake Apopka Initiative (Senate Form 1630).....	500,000
Ocala - Sewer Ex-filtration Project (Senate Form 1363).....	250,000
Oldsmar - Douglas Road Improvement Project Phase 2 (Senate Form 1078).....	250,000
Oviedo Percolation Pond Decommissioning - Phase 1 Tank Demo/Construction (Senate Form 1347).....	250,000
Palm Beach County Lake Worth Lagoon Initiative - Lake Worth Lagoon Monitoring (Senate Form 2097).....	250,000
Palmetto Bay Sub-basin 61 Improvements Ref#4337-370-R (application)#601 (Senate Form 1896).....	150,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1270).....	6,500,000
Pensacola & Perdido Bays Estuary Program - Water Quality Improvement and Community Resilience Grant (Senate Form 1642).....	250,000
Pensacola Bayou Chico Stormwater Runoff Mitigation Study (Senate Form 1852).....	37,000
Plant City McIntosh Preserve Integrated Water Masterplan Projects - Wetlands and Aquifer Recharge (Senate Form 1755).....	500,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,044,620
Port St. Lucie Septic to Sewer Conversion Program (Senate Form 1952).....	250,000
Port St. Lucie - St. Lucie River/C-23 Water Quality Restoration (WQR) Project (Area 4) (Senate Form 1957)...	500,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1949).....	250,000
Royal Palm Beach FPL Pathway Dry Detention Ponds Phase 2 (Senate Form 1254).....	250,000
Sarasota Bobby Jones Water Quality Improvements (Senate Form 2026).....	250,000
Sarasota County Dona Bay Watershed Restoration Project Phase 3 Aquifer Recharge (Senate Form 2027).....	500,000
Seminole County Government - Lake Jesup Watershed Project (Senate Form 1161).....	250,000
South Daytona Reed Canal Stormwater Pond - Stationary Pump (Senate Form 1056).....	100,000
Southwest Ranches - Country Estates Drainage and Water Quality Improvement Project (Senate Form 1193).....	250,000
Sunrise Stormwater Pump Station #5 Replacement (Senate Form 1410).....	375,000
Tampa Hyde Park Groundwater Diversion (Senate Form 1305).....	500,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (Senate Form 1154).....	475,000
Treasure Island Sewer Lift Station Rehabilitation (Senate Form 1101).....	500,000
Umatilla Water Line Replacement Project (Senate Form 1356).....	243,045
Virginia Gardens Stormwater/ADA Improvement (Senate Form 1587).....	250,000
Volusia County Water Resiliency and Water Interconnect Project (Senate Form 1935).....	400,000
Washington County Crystal Lake Environmental Mitigation Project (Senate Form 1905).....	250,000
Wauchula 12" Water Mainlines Replacements (Senate Form 1709).....	1,000,000
West Miami Water Improvement Project Phase II (Senate Form 1924).....	250,000

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Zolfo Springs Sewer Biosolids, Pivot, and Treatment Plant  
Coating Improvements (Senate Form 1652)..... 270,242

The nonrecurring funds in Specific Appropriation 1607A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1608 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 7,000,000  
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER FACILITY CONSTRUCTION -  
STATE REVOLVING LOAN  
FROM GENERAL REVENUE FUND . . . . . 8,643,080  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 128,001,478

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
WASTEWATER TREATMENT FACILITY CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 10,728,200  
FROM WASTEWATER TREATMENT AND  
STORMWATER MANAGEMENT REVOLVING  
LOAN TRUST FUND . . . . . 200,521,125

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 13,000,000

From the nonrecurring funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2093).

1614A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - SEPTIC UPGRADE INCENTIVE  
PROGRAM  
FROM LAND ACQUISITION TRUST FUND . . 10,000,000

The funds in Specific Appropriation 1614A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1615A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - WASTEWATER GRANT PROGRAM  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . 140,389,248

The nonrecurring funds in Specific Appropriation 1615A are provided for

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the wastewater grant program as established in section 403.0673, Florida Statutes, and are contingent upon SB 2512 or similar legislation, becoming a law.

TOTAL: WATER RESTORATION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 58,434,803  
FROM TRUST FUNDS . . . . . 627,424,135  
TOTAL POSITIONS . . . . . 64.00  
TOTAL ALL FUNDS . . . . . 685,858,938

## PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

## WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,730,090

1616 SALARIES AND BENEFITS POSITIONS 199.00  
FROM FEDERAL GRANTS TRUST FUND . . . 3,152,409  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 117,323  
FROM LAND ACQUISITION TRUST FUND . . 7,589,015  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 3,246,757

1617 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 7,197  
FROM LAND ACQUISITION TRUST FUND . . 94,215  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 221,548

1618 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . 211,828  
FROM LAND ACQUISITION TRUST FUND . . 1,576,091  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 92,774  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 459,467

1619 OPERATING CAPITAL OUTLAY  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 66,267  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 132,533

1620 SPECIAL CATEGORIES  
GROUND WATER QUALITY MONITORING NETWORK  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 2,358,059

1621 SPECIAL CATEGORIES  
WATER MANAGEMENT DISTRICTS LABORATORY  
SUPPORT  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 176,425

1622 SPECIAL CATEGORIES  
EVERGLADES LAB SUPPORT  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 231,564

1623 SPECIAL CATEGORIES  
WATER QUALITY MANAGEMENT/PLANNING GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 1,178,126

1624 SPECIAL CATEGORIES  
LABORATORY SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1625 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 207,354  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 214,205

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1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,526 466 30,154 12,900
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1630	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000
From the funds in Specific Appropriation 1630, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.		
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	11,594 37,695 13,046
1632	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358
1633	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	20,000,000
From the funds in Specific Appropriation 1633, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.		
1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	250,000 44,860,503
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	199.00 45,110,503
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE MANAGEMENT		
	APPROVED SALARY RATE . . . . .	11,730,115
1635	SALARIES AND BENEFITS POSITIONS . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	224.00 4,504,251 4,288,405 1,532,792 1,993,839 3,339,687 1,893,280
Funds provided in Specific Appropriation 1635 in the amount of \$157,362 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.		
1636	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	278,748 31,601 41,759 890,878
1637	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	629,979 375,189 347,168 445,870 65,508
Funds provided in Specific Appropriation 1637 in the amount of \$19,800 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.		
1638	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	1,132 40,125
1639	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,659,389
1640	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .	139,251
1641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .	10,353
1642	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND . . . . .	10,000
1643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND . . . . .	13,998 12,838 4,763

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	5,145
	FROM PERMIT FEE TRUST FUND . . . . .	10,379
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,884
1644	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	145,610
1645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .	6,633
	FROM LAND ACQUISITION TRUST FUND . . . . .	30,575
	FROM MINERALS TRUST FUND . . . . .	8,030
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	8,839
	FROM PERMIT FEE TRUST FUND . . . . .	11,823
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	7,568

Funds provided in Specific Appropriation 1645 in the amount of \$660 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming law.

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000,000
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	50,000,000

Funds in Specific Appropriation 1647 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed to the following Beach and Inlet projects based on readiness to proceed:

Beaches Post-Construction Monitoring.....	1,265,664
Delray Beach Shore Protection Project.....	1,188,249
Fort Pierce Shore Protection Project.....	2,519,379
Mid-Town Beach Nourishment.....	4,763,017
St. Johns County Shore Protection Project.....	84,942
Lido Key Beach Nourishment.....	1,119,750
Broward County Shore Protection Project.....	567,101
Bonita Beach Nourishment Project.....	946,090
Jupiter Island and Blowing Rocks Nourishment Project.....	621,566
Longboat Key Beach Nourishment.....	2,013,132
Lovers Key Beach Nourishment.....	9,991,120
Wabasso Beach Restoration Project - Sector 3.....	7,322,869
Mexico Beach Restoration.....	4,614,750
South Boca Raton Beach Nourishment.....	4,121,520
Singer Island Dune Restoration.....	800,228
Charlotte County Beach Nourishment.....	1,101,438
St. Andrews State Park Restoration.....	1,444,409
Inlet Post-Construction Monitoring.....	324,500
St. Lucie IMP Implementation.....	1,450,000
South Lake Worth IMP Implementation.....	1,350,000
Sebastian IMP Implementation.....	697,250
Fort Pierce IMP Implementation.....	675,000
New Pass IMP.....	74,970
Boca Raton IMP Implementation.....	76,000
Jupiter IMP Implementation.....	867,056

If a project is not ready to proceed, the department shall proceed to the next project on the BMFAP list that is ready to proceed.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1647A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFURBISHMENT FROM GENERAL REVENUE FUND . . . . .	250,000
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The nonrecurring funds in Specific Appropriation 1647A are provided for the Madeira Beach - Beach Groin Rehabilitation (Senate Form 1100).

1647B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION FROM GENERAL REVENUE FUND . . . . .	250,000
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The nonrecurring funds in Specific Appropriation 1647B are provided for the Ponte Vedra Beach North Beach and Dune Restoration (Senate Form 1057).

TOTAL: WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	500,000	
FROM TRUST FUNDS . . . . .		77,791,289
TOTAL POSITIONS . . . . .	224.00	
TOTAL ALL FUNDS . . . . .		78,291,289

## PROGRAM: WASTE MANAGEMENT

## WASTE MANAGEMENT

APPROVED SALARY RATE 9,662,147

1648	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . . . . .	181.00	5,570,163
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,561,727
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,181,705
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,030,559
1649	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		42,000
1650	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . .		561,232
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		227,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		418,878
1651	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		509,994
1653	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .		5,350
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		23,757
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		5,939



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1654	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	109,045 4,200 74,000 62,100
1657	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1658	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1659	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	15,202 6,992 5,955 11,001
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	27,972 9,496

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	9,521 19,437
1667	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1668	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000
1669	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1670	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	61,000,000
1671	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,000,000
1672	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,085,157
Funds in Specific Appropriation 1672 are provided for Fiscal Year 2021-2022 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.		
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1673A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - UNIVERSITY OF FLORIDA - PFAS CONTAMINATED MATERIAL TREATMENT PILOT PROJECT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,000,000
From the funds provided in Specific Appropriation 1673A, \$1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the University of Florida PFAS Contaminated Material Treatment Pilot project (Senate Form 1716).		
1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,500,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT			
FROM TRUST FUNDS . . . . .		131,937,938	
TOTAL POSITIONS . . . . .	181.00		
TOTAL ALL FUNDS . . . . .		131,937,938	
PROGRAM: RECREATION AND PARKS			
STATE PARK OPERATIONS			
APPROVED SALARY RATE	38,287,717		
1675 SALARIES AND BENEFITS POSITIONS	1,033.50		
FROM LAND ACQUISITION TRUST FUND . .		33,802,010	
FROM STATE PARK TRUST FUND . . . . .		23,926,068	
1676 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		82,622	
FROM STATE PARK TRUST FUND . . . . .		6,395,291	
1677 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .		38,545	
FROM LAND ACQUISITION TRUST FUND . .		84,550	
FROM STATE PARK TRUST FUND . . . . .		14,256,145	
1678 OPERATING CAPITAL OUTLAY			
FROM STATE PARK TRUST FUND . . . . .		85,986	
1679 SPECIAL CATEGORIES			
DISTRIBUTION OF SURCHARGE FEES			
FROM STATE PARK TRUST FUND . . . . .		800,000	
1680 SPECIAL CATEGORIES			
DISBURSE DONATIONS			
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		208,274	
FROM STATE PARK TRUST FUND . . . . .		755,650	
1681 SPECIAL CATEGORIES			
LAND MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	340,000		
FROM LAND ACQUISITION TRUST FUND . .		2,114,617	
FROM STATE PARK TRUST FUND . . . . .		203,130	
1682 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE PARK TRUST FUND . . . . .		50,000	
1683 SPECIAL CATEGORIES			
AMERICORPS PROGRAM			
FROM FEDERAL GRANTS TRUST FUND . . .		754,060	
1684 SPECIAL CATEGORIES			
OUTSOURCING/PRIVATIZATION			
FROM STATE PARK TRUST FUND . . . . .		6,636,706	
1685 SPECIAL CATEGORIES			
MANAGEMENT OF WATER CONTROL STRUCTURES			
FROM STATE PARK TRUST FUND . . . . .		150,000	
1686 SPECIAL CATEGORIES			
CONTROL OF INVASIVE EXOTICS			
FROM STATE PARK TRUST FUND . . . . .		316,610	
1687 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND . .		1,537,295	
FROM STATE PARK TRUST FUND . . . . .		1,088,134	
1688 SPECIAL CATEGORIES			
GREENWAYS CARL MANAGEMENT FUNDING			
FROM LAND ACQUISITION TRUST FUND . .		2,231,044	
1689 SPECIAL CATEGORIES			
LAND USE PROCEEDS DISBURSEMENTS			
FROM STATE PARK TRUST FUND . . . . .		1,200,538	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			210,463
FROM LAND ACQUISITION TRUST FUND . .			151,057
FROM STATE PARK TRUST FUND . . . . .			
1691 FIXED CAPITAL OUTLAY			
STATE PARK FACILITY IMPROVEMENTS			
FROM INTERNAL IMPROVEMENT TRUST			
FUND . . . . .		12,000,000	
FROM LAND ACQUISITION TRUST FUND . .		18,000,000	
1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
FEDERAL LAND AND WATER CONSERVATION FUND			
GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .		13,500,000	
1692A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
FLORIDA RECREATION DEVELOPMENT ASSISTANCE			
GRANTS			
FROM FLORIDA FOREVER TRUST FUND . . .		1,998,100	
The funds in Specific Appropriation 1692A are provided to fund the entire small project priority list for eligible Florida Recreation Development Assistance Program (FRDAP) projects.			
1693 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
NATIONAL RECREATIONAL TRAIL GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000	
1693A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
LOCAL PARKS			
FROM GENERAL REVENUE FUND . . . . .		995,000	
The funds in Specific Appropriation 1693A are provided for the following local parks:			
Chattahoochee Mountain Bike Trail (Senate Form 1432).....		50,000	
Gulfport - Gulfport Linear Breakwater Park Project			
(Senate Form 1472).....		250,000	
Pahokee King Memorial Park Improvements (Senate Form 1959)		250,000	
Orlando Land Trust- Protecting, Preserving, and Expanding			
Lake Eola Park (Senate Form 1086).....		100,000	
Pembroke Park Community Garden Solar Safety Lighting			
(Senate Form 1563).....		50,000	
Plantation Special Needs Park (Senate Form 1659).....		200,000	
Winter Park Mead Gardens ADA Accessible Nature Trail			
Improvements (Senate Form 1628).....		95,000	
TOTAL: STATE PARK OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	1,335,000		
FROM TRUST FUNDS . . . . .		144,076,895	
TOTAL POSITIONS . . . . .	1,033.50		
TOTAL ALL FUNDS . . . . .		145,411,895	
COASTAL AND AQUATIC MANAGED AREAS			
APPROVED SALARY RATE	6,447,639		
1694 SALARIES AND BENEFITS POSITIONS	124.00		
FROM RESILIENT FLORIDA TRUST FUND . .		2,230,705	
FROM FEDERAL GRANTS TRUST FUND . . .		2,882,947	
FROM LAND ACQUISITION TRUST FUND . .		4,070,967	
Funds provided in Specific Appropriations 1694 through 1707A from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming a law.			
1695 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		110,075	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .	604,667
1696	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	307,737
	FROM FEDERAL GRANTS TRUST FUND . .	144,600
	FROM LAND ACQUISITION TRUST FUND . .	1,026,416
1696A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - REGIONAL RESILIENCE	
	COALITIONS	
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000
1697	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	29,292
1697A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM RESILIENT FLORIDA TRUST FUND .	280,000
1698	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	258,429
1699A	SPECIAL CATEGORIES	
	RESILIENT FLORIDA	
	FROM RESILIENT FLORIDA TRUST FUND .	200,000
1700	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM RESILIENT FLORIDA TRUST FUND .	4,000,000
	FROM LAND ACQUISITION TRUST FUND . .	174,443
1701	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . .	3,163,150
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	341,758
1702	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . .	46,565
	FROM LAND ACQUISITION TRUST FUND . .	65,755
1703	SPECIAL CATEGORIES	
	ECOTOURISM	
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1704	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
	CARL MANAGEMENT FUNDS	
	FROM LAND ACQUISITION TRUST FUND . .	890,129
1705	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM RESILIENT FLORIDA TRUST FUND .	8,256
	FROM FEDERAL GRANTS TRUST FUND . .	10,478
	FROM LAND ACQUISITION TRUST FUND . .	24,025
1706	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION -	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	716,500
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	832,000
1707A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	RESILIENT FLORIDA PLANNING GRANTS	
	FROM RESILIENT FLORIDA TRUST FUND .	20,000,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1708A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - WATER QUALITY		
	IMPROVEMENTS - BISCAYNE BAY		
	FROM LAND ACQUISITION TRUST FUND . .		15,000,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM TRUST FUNDS . . . . .		60,168,894
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		60,168,894
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	253,262	
1709	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM PERMIT FEE TRUST FUND . . . . .		312,722
1710	EXPENSES		
	FROM PERMIT FEE TRUST FUND . . . . .		18,055
1711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND . . . . .		6,136
1712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND . . . . .		1,867
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM TRUST FUNDS . . . . .		338,780
	TOTAL POSITIONS . . . . .	3.00	
	TOTAL ALL FUNDS . . . . .		338,780
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	3,903,735	
1713	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		5,641,282
1714	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		3,128,755
1715	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		779,634
1716	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		387,680
1717	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		8,705,936
1718	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		20,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	622,000
1720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	41,112
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	25,564
1722	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	30,000,000

Funds in Specific Appropriation 1722 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1722A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - BOCA RATON LEVEL 2 ELECTRIC VEHICLE (EV) CHARGING STATION INSTALLATION FROM GENERAL REVENUE FUND . . . . .	250,000
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From the funds provided in Specific Appropriation 1722A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Boca Raton Level 2 Electric Vehicle (EV) Charging Station Installation (Senate Form 2013).

TOTAL:	AIR RESOURCES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM TRUST FUNDS . . . . .		49,351,963
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		49,601,963

## PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

## ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,210,968	
1723	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	1,957,985
1724	EXPENSES FROM INLAND PROTECTION TRUST FUND .		160,772
1725	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1726	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1727	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200
1728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		3,801
1729	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .		6,663
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . .		2,248,042
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		2,248,042
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	73,172,845	1,932,770,422
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,962.50	
	TOTAL ALL FUNDS . . . . .		2,005,943,267
	TOTAL APPROVED SALARY RATE . . . .	142,024,181	

## FISH AND WILDLIFE CONSERVATION COMMISSION

## PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

## OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,972,168	
1731	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	218.00	7,961,911
	FROM LAND ACQUISITION TRUST FUND . .		6,716,736
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,031,892
	FROM NON-GAME WILDLIFE TRUST FUND .		126,942
1732	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	1,525,910
	FROM ADMINISTRATIVE TRUST FUND . . .		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		134,268
1733	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		4,594,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		517,542
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1734	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		40,000
1735	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		134,000
	FROM STATE GAME TRUST FUND . . . . .		1,001,255
1736	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		72,205
1737	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		57,441
1738	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,086,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND . . . . .		2,754,188

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1738A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	765,360
<p>Funds in Specific Appropriation 1738A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION . TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	134,949 5,867 14,131 30,555
1740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1741	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	620,000
1742	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1743	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	555,510
1744	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	73,013 7,054
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,000
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	900,000 18,168

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	789,441
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 100,000 FROM TRUST FUNDS . . . . . 32,966,188		
TOTAL POSITIONS . . . . . 218.00 TOTAL ALL FUNDS . . . . . 33,066,188		
PROGRAM: LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
APPROVED SALARY RATE 56,421,050		
1749	SALARIES AND BENEFITS POSITIONS 1,043.00 FROM GENERAL REVENUE FUND . . . . . 29,765,692 FROM FEDERAL GRANTS TRUST FUND . . . 4,369,182 FROM LAND ACQUISITION TRUST FUND . . 17,139,178 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 34,412,682 FROM NON-GAME WILDLIFE TRUST FUND . . 795,467 FROM STATE GAME TRUST FUND . . . . . 1,563,214	
1750	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 272,060 FROM FEDERAL GRANTS TRUST FUND . . . 74,207 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 401,551 FROM STATE GAME TRUST FUND . . . . . 217,048	
1751	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,920,004 FROM FEDERAL GRANTS TRUST FUND . . . 6,083,693 FROM LAND ACQUISITION TRUST FUND . . 422,585 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 2,978,680 FROM STATE GAME TRUST FUND . . . . . 1,752,532	
1752	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 15,584 FROM LAND ACQUISITION TRUST FUND . . 62,500 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 141,891 FROM STATE GAME TRUST FUND . . . . . 74,257	
1753	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . . 3,100,000	
1754	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . . 900,000	
1755	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	272,166
1756	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	44,760
1757	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .	150,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1758	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,360,204	1,500
	FROM LAND ACQUISITION TRUST FUND . . . . .		878,663
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		
1759	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . .		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1760	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	294,701	107,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,070,153
	FROM STATE GAME TRUST FUND . . . . .		1,397,635
1762	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	168,719	14,926
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,160
	FROM LAND ACQUISITION TRUST FUND . . . . .		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		154,562
1763	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,626,025
1764	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	257,162	
1764A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		125,000
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	60,388	7,836
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,675
	FROM LAND ACQUISITION TRUST FUND . . . . .		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		249,828
	FROM STATE GAME TRUST FUND . . . . .		45,742
1766	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		136,450
	FROM STATE GAME TRUST FUND . . . . .		908,989
1767	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1768	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,204,849
1769	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,900,000
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,369,345
1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		627,993
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
1770A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,772,020
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	39,232,897	
	FROM TRUST FUNDS . . . . .		102,833,606
	TOTAL POSITIONS . . . . .	1,043.00	
	TOTAL ALL FUNDS . . . . .		142,066,503
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE . . . . .	2,233,332	
1771	SALARIES AND BENEFITS . . . . .	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		767,465
	FROM LAND ACQUISITION TRUST FUND . . . . .		556,020
	FROM STATE GAME TRUST FUND . . . . .		1,840,400
1772	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		336,218
1773	EXPENSES FROM STATE GAME TRUST FUND . . . . .		393,985
1774	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		5,638
1775	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		22,079
1776	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		80,315
1777	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .		400,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1779	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	8,584 69,268
1781	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	436,325
1782	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	2,983 13,852
1783	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,676,384 288,017 25,000
1784	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .	7,727,243
	TOTAL POSITIONS . . . . . 45.00	
	TOTAL ALL FUNDS . . . . .	7,727,243

## PROGRAM: HABITAT AND SPECIES CONSERVATION

## HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,247,758

1785	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	2,488,682 4,499,639 262,702 556,026 9,456,291 666,321 2,265,031 955,502 4,504,548
1786	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	568,713 58,503 150,987 98,911 130,051 996,496 44,044 392,642
1787	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	695,224 99,912 89,831 1,197,637

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	113,840 485,213 93,072 907,349
1788	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	10,625 55,922
1789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . .	790,000
1790	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,876,690
1791	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	17,607,096 411,412
1792	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND . . . . . 200,000 FROM LAND ACQUISITION TRUST FUND . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	1,883,115 384,309 347,947
	From the funds in Specific Appropriation 1792, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bear Resistant Trash Can Strap Program (Senate Form 2011).	
1793	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	204,250 124,000 35,844 65,196 37,000 40,270 10,771 34,182
1794	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1795	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .	99,135
1796	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	311,758
1797	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	273,187
1798	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1799	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	2,497,751 31,735,280

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	752,126
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	4,055
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	10,080
	FROM NON-GAME WILDLIFE TRUST FUND .	51,405
	FROM SAVE THE MANATEE TRUST FUND . .	11,565
	FROM STATE GAME TRUST FUND . . . . .	121,501
1801	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,361,980
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	281,833
1801A	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	300,000
1802	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC	
	PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	633,128
The funds in Specific Appropriation 1802 are provided to the		
University of Florida Institute of Food and Agricultural Sciences for		
Invasive Exotic Plant Research (recurring base appropriations project).		
1803	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,152,518
1804	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	11,174
	FROM FEDERAL GRANTS TRUST FUND . . .	4,959
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,644
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	2,726
	FROM LAND ACQUISITION TRUST FUND . .	48,510
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	1,770
	FROM NON-GAME WILDLIFE TRUST FUND .	17,838
	FROM SAVE THE MANATEE TRUST FUND . .	6,014
	FROM STATE GAME TRUST FUND . . . . .	56,089
1805	SPECIAL CATEGORIES	
	HABITAT CONSERVATION PLAN LANDS	
	ACQUISITION PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1806	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	273,347
1807	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,746,187

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	168,510
	FROM NON-GAME WILDLIFE TRUST FUND .	292,809
	FROM STATE GAME TRUST FUND . . . . .	30,201
1808	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,590,000
1809	FIXED CAPITAL OUTLAY	
	SPRINGS RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,028,963
1809A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - MARINE FISHERIES	
	DISASTER RECOVERY GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION	
	FROM GENERAL REVENUE FUND . . . . .	200,000
	FROM TRUST FUNDS . . . . .	128,012,185
	TOTAL POSITIONS . . . . .	374.50
	TOTAL ALL FUNDS . . . . .	128,212,185
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	2,661,731
1810	SALARIES AND BENEFITS	
	POSITIONS	59.00
	FROM FEDERAL GRANTS TRUST FUND . . .	2,194,689
	FROM LAND ACQUISITION TRUST FUND . .	87,596
	FROM STATE GAME TRUST FUND . . . . .	1,521,144
1811	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	49,774
	FROM STATE GAME TRUST FUND . . . . .	43,585
1812	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	387,680
	FROM LAND ACQUISITION TRUST FUND . .	20,000
	FROM STATE GAME TRUST FUND . . . . .	275,321
1813	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625
	FROM STATE GAME TRUST FUND . . . . .	15,914
1814	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	40,800
1815	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	37,553
	FROM STATE GAME TRUST FUND . . . . .	31,996
1816	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	695,000
1817	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	21,204
	FROM STATE GAME TRUST FUND . . . . .	18,710
1818	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE GAME TRUST FUND . . . . .	4,612



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .	25,282
1820	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	529,391 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	6,154,802
	TOTAL POSITIONS . . . . . 59.00	
	TOTAL ALL FUNDS . . . . .	6,154,802
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
	APPROVED SALARY RATE 1,760,693	
1821	SALARIES AND BENEFITS POSITIONS 34.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	659,986 1,928,113
1822	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	21,181 76,822
1823	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	302,357
1824	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	25,000
1825	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	552,828
1826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	170,987
1826A	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .	589,228
1827	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	22,500
1828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	53,982
1828A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	182,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1829	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	343,017
1830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,375 10,423
1831	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	178,362
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	353,963 10,000 73,750
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	300,000 300,000
1833A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,800,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	12,955,874
	TOTAL POSITIONS . . . . . 34.00	
	TOTAL ALL FUNDS . . . . .	12,955,874
PROGRAM: RESEARCH		
FISH AND WILDLIFE RESEARCH INSTITUTE		
	APPROVED SALARY RATE 16,622,861	
1834	SALARIES AND BENEFITS POSITIONS 341.00 FROM GENERAL REVENUE FUND . . . . . 188,340 FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	5,549,932 252,580 342,218 197,715 11,547,334 1,279,397 1,159,122 3,603,976
1835	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 2,194,952 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	94,122 92,757

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,598,095	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	833,354	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	469,066	
	FROM STATE GAME TRUST FUND . . . . .	397,506	
1836	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	755,452	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	72,241	
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,952	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,921,894	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	502,923	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	275,100	
	FROM STATE GAME TRUST FUND . . . . .	487,861	
1837	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335	
	FROM STATE GAME TRUST FUND . . . . .	36,932	
1838	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	459,861	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,000	
1838A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	67,000	
1839	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .	80,576	
1840	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .	147,280	
1841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	24,105	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,780,580	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	237,889	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	358,310	
	FROM STATE GAME TRUST FUND . . . . .	50,501	
1842	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,238,846	
1843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	4,404	
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,670	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	579,213	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	48,264	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	21,537	
	FROM STATE GAME TRUST FUND . . . . .	245,306	
1844	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,264,038	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1845	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1846	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,784,195
1847	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,000
1848	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	873	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,685
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,426
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,213
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		97,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		9,183
	FROM SAVE THE MANATEE TRUST FUND . . . . .		7,027
	FROM STATE GAME TRUST FUND . . . . .		22,988
1849	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		565,203
1850	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		640,993
1851	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1852	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	600,000	
1853	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,735,253
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		394,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,152,273
	FROM STATE GAME TRUST FUND . . . . .		80,000
1854	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS		
	FROM STATE GAME TRUST FUND . . . . .		1,793,078
1855	FIXED CAPITAL OUTLAY		
	RESEARCH LABORATORY REPLACEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		630,415
1856	FIXED CAPITAL OUTLAY		
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,620,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
ZOOTAMPA  
FROM GENERAL REVENUE FUND . . . . . 200,000

From the funds provided in Specific Appropriation 1856A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (Senate Form 1575).

1856B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - JACKSONVILLE ZOO AND  
GARDENS  
FROM GENERAL REVENUE FUND . . . . . 200,000

From the funds provided in Specific Appropriation 1856B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Jacksonville Zoo and Gardens Riverfront Boardwalk (Senate Form 1869).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	8,442,559	
FROM TRUST FUNDS . . . . .		70,584,862
TOTAL POSITIONS . . . . .	341.00	
TOTAL ALL FUNDS . . . . .		79,027,421
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	47,975,456	
FROM TRUST FUNDS . . . . .		361,234,760
TOTAL POSITIONS . . . . .	2,114.50	
TOTAL ALL FUNDS . . . . .		409,210,216
TOTAL APPROVED SALARY RATE . . . . .	107,919,593	

## TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1900 through 1908, 1910 through 1919, and 1954 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$756.8 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.

## TRANSPORTATION SYSTEMS DEVELOPMENT

## PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	112,207,681	
1857 SALARIES AND BENEFITS POSITIONS	1,713.00	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		156,271,649
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		997,254
1858 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		181,053
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		13,200
1859 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,106,440
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		227,660
1860 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,575,241

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1861 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,162,172
1862 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		6,866,878
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		557,738
1863 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		185,125
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		3,830
1864 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED		
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		65,856,668

From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of nonrecurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by December 30, 2021.

1865 FIXED CAPITAL OUTLAY		
TRANSPORTATION PLANNING CONSULTANTS		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		65,028,130
1866 FIXED CAPITAL OUTLAY		
AVIATION DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		325,896,494
1867 FIXED CAPITAL OUTLAY		
PUBLIC TRANSIT DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		445,160,054
1868 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY LAND ACQUISITION		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		326,032,994
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .		211,880,642
1869 FIXED CAPITAL OUTLAY		
SEAPORT - ECONOMIC DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		15,000,000
1870 FIXED CAPITAL OUTLAY		
SEAPORTS ACCESS PROGRAM		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		10,000,000
1871 FIXED CAPITAL OUTLAY		
SEAPORT GRANTS		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		75,557,585

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1873	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	40,389,513
1874	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	53,932,051
1875	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	693,198,572 1,171,678
1876	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	60,978,699 13,225,758
1877	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,965,091
1878	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	99,728,450 208,241,681

There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1878 includes \$208,241,681 to support Fiscal Year 2021-2022 debt service associated with such projects.

There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,082,700 to support Fiscal Year 2021-2022 debt service associated with this project.

There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$58,645,750 to support Fiscal Year 2021-2022 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	2,952,392,300
TOTAL POSITIONS . . . . .	1,713.00
TOTAL ALL FUNDS . . . . .	2,952,392,300

## FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	211,055
1879 SALARIES AND BENEFITS POSITIONS	1.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	274,624

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	827
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200
1882	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,089
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,714
1884	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	339,832
1885	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	102,424,147
1886	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	250,000
1887	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	129,702,397
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .	233,026,830
	TOTAL POSITIONS . . . . .	1.00
	TOTAL ALL FUNDS . . . . .	233,026,830

## TRANSPORTATION SYSTEMS OPERATIONS

## PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	157,475,569
1888 SALARIES AND BENEFITS POSITIONS	3,040.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	227,954,374
1889 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,376
1890 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,523,066
1891 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	852,935
1892 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,148,969
1893 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	400,965

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,112,531
1895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,951,945
1896	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,196,848
1897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	320,482
1898	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,017,539
1899	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	37,951,853
1900	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	38,167,992
1901	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	88,847,212
From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
1902	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,973,760
1903	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,915,317
1904	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,100,000
1905	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	512,480,424
1906	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,831,556,667

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1907	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	192,821,751
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	476,355,762 25,386,206
1909	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	492,433
1910	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,049,688
1911	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	966,792,135
1912	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	295,018,230 218,850,596
1913	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,646,000
1914	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1915	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,685,435
1915A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,005,917
The nonrecurring funds in Specific Appropriation 1915A shall be allocated as follows:		
	Belleair - Indian Rocks Roadway, Drainage, & Pedestrian Improvements (Senate Form 1670).....	1,147,000
	Best Foot Forward for Pedestrian Safety - Central Florida (Senate Form 1409).....	100,000
	Blount Streetscape Improvements Project - Pompano Beach (Senate Form 1623).....	1,000,000
	Bonifay - Etheridge Street Roadway and Drainage Improvements (Senate Form 1511).....	680,000
	Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1990).....	75,000
	C-21 Bridge/Lake Okeechobee Access - City of Clewiston (Senate Form 1682).....	3,652,000
	Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1735).....	350,000
	City of Apopka Harmon Road Extension (Senate Form 1357)...	1,500,000
	City of Crestview Downtown Streetscape Renovation (Senate Form 2081).....	1,000,000
	City of Miami Springs - South Royal Poinciana Median	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(Senate Form 1009).....	750,000
City of Ocala SW 44th Avenue Expansion (Senate Form 1361).....	750,000
City of Pinellas Park Roadway Safety & Community Mobility Project (Senate Form 1150).....	108,550
Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements - Coral Gables (Senate Form 1920).....	375,000
Countywide Striping & RPMs - Liberty (Senate Form 1795)....	250,000
CR 2209 and International Golf Parkway Intersection and Roadway Improvements - St Johns (Senate Form 1415).....	1,000,000
DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 1536).....	650,000
Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909).....	150,000
Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524).....	100,000
Fort Walton Beach - Stormwater Improvements on Martisa Road NW (Senate Form 1520).....	500,000
Freeport - South Jackson Street Improvements (Senate Form 1823).....	312,000
Gainesville Regional Transit Eastside Transfer Station (Senate Form 1804).....	300,000
Green Mountain Connector - Lake (Senate Form 1585).....	2,000,000
Gulf County Airport Infrastructure (Senate Form 2043).....	500,000
Hamilton School Entrance Signal Enhancement (Senate Form 1733).....	200,000
Indian River County Higher-Speed Rail Safety Improvements (Senate Form 2099).....	500,000
Jackson County Mashburn Road Pavement Completion Design (Senate Form 1515).....	197,000
Jewish Transportation - Rales Rides (JTRR) - Palm Beach County (Senate Form 1019).....	162,240
Lois Avenue Complete Streets Project - Tampa (Senate Form 1913).....	350,000
Ludlam Trail Corridor - Miami-Dade (Senate Form 1138)....	2,500,000
Manatee - Moccasin Wallow Road Expansion Segment 1 Phase 2 (Senate Form 1355).....	1,800,000
Miami - Little Havana Pedestrian Priority Zones (Senate Form 1886).....	2,000,000
Nassau CR 121 Phase I Repairs (Senate Form 2094).....	9,000,000
Neighborhood Traffic Calming Plan Phase I - West Park (Senate Form 1784).....	300,000
North Ridge Trail - Polk (Senate Form 1845).....	9,500,000
Northeast Florida Greenway Trail (Senate Form 1750).....	500,000
NW 89th Avenue Road and Drainage Improvements - Medley (Senate Form 1008).....	250,000
NW 99th Terrace Connector Roadway and Drainage Improvements - Medley (Senate Form 1028).....	500,000
Okaloosa County Live Oak Church Road Bridge and Intersection Improvements (Senate Form 2085).....	1,500,000
Old Town of Santa Rosa Regional Stormwater Management Facility and Event Venue (Senate Form 1992).....	1,200,000
PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay (Senate Form 2061).....	2,000,000
Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113).....	6,750,000
Sewall's Point Road Phase 2 - Sewall's Point (Senate Form 1701).....	450,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1194).....	350,000
St. Cloud Seaplane Base (Senate Form 1902).....	500,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 2054)....	800,000
St. Pete Beach Roadway Improvements (Senate Form 1103)....	1,000,000
Steel Mill Creek Road Roadway and Drainage Improvements - Laurel Hill (Senate Form 1822).....	250,000
The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1796).....	2,500,000
The Underline Multi-Use/Multimodal Corridor - Miami-Dade (Senate Form 1929).....	1,000,000
Treasure Island Downtown Roadway Improvements (Senate Form 1033).....	234,500
Village of Indiantown Uptown Drainage and Roadway Repair Design (Senate Form 1951).....	350,000
Village of Royal Palm Beach - La Mancha Extension (Senate Form 1332).....	450,000
Washington County - Davidson Road Paving Improvements (Senate Form 1818).....	1,062,627

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Wekiwa Trail Expansion (Senate Form 1588).....	2,000,000
Widening of Ortiz Avenue - Lee (Senate Form 1910).....	2,500,000
Zephyrhills Municipal Airport - Runway 1-19 Extension (Senate Form 2020).....	2,100,000
1916 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,960,055
1918 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	254,984,081
1919 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,680,729
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	5,583,309,273
TOTAL POSITIONS . . . . .	3,040.00
TOTAL ALL FUNDS . . . . .	5,583,309,273
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE . . . . .	42,946,906
1920 SALARIES AND BENEFITS POSITIONS 738.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,294,139
1921 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	538,646
1922 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,979,974
1923 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	108,833
1924 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	105,308
1925 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,137,893
1926 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,653,030
1927 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,909,099
1928 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	979,058
1929 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,132,690

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,640
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	477,133
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,046,736 3,904
1933	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,940,358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	96,341,441
	TOTAL POSITIONS . . . . . 738.00	
	TOTAL ALL FUNDS . . . . .	96,341,441
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE 10,671,632	
1934	SALARIES AND BENEFITS POSITIONS 197.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,568,562
1935	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,998
1936	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,484,038
1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	476,724
1938	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	339,908
1939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,700,534

From the funds in Specific Appropriation 1939, the department may use up to \$826,544 to support the annual cost of maintaining the business applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization Initiative.

From the funds in Specific Appropriation 1939, the nonrecurring sum of \$4,000,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.

The assessment must include: (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) an updated fit gap analysis to determine how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for each project deliverable recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.

Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.

The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by December 17, 2021.

1939A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,068,447
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Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Transportation is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,879
1941	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,880,546

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .	55,567,636	
TOTAL POSITIONS . . . . .	197.00	
TOTAL ALL FUNDS . . . . .	55,567,636	
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
APPROVED SALARY RATE . . . . .	21,565,637	
1942 SALARIES AND BENEFITS POSITIONS . . . . .	379.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	31,531,355	
1943 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	316,769	
1944 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	14,504,250	
1945 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	107,709	
1946 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	61,633	
1947 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	1,968,631	
1948 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	48,926,272	
1949 SPECIAL CATEGORIES		
PAYMENT TO EXPRESSWAY AUTHORITIES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	6,670,420	
1950 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	26,185,707	
1951 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	194,000	
1952 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	602,580	
1953 FIXED CAPITAL OUTLAY		
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	3,217,651	
1954 FIXED CAPITAL OUTLAY		
TRANSPORTATION PLANNING CONSULTANTS		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	6,000,000	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	12,700,000	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955 FIXED CAPITAL OUTLAY		
TRANSPORTATION HIGHWAY MAINTENANCE		
CONTRACTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	73,246,942	
1956 FIXED CAPITAL OUTLAY		
INTRASTATE HIGHWAY CONSTRUCTION		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND . . . . .	20,138,942	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	391,140,649	
1957 FIXED CAPITAL OUTLAY		
CONSTRUCTION INSPECTION CONSULTANTS		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND . . . . .	8,028,376	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	48,914,633	
1958 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY LAND ACQUISITION		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	27,990,633	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	14,600,000	
1959 FIXED CAPITAL OUTLAY		
RESURFACING		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND . . . . .	57,147,196	
1960 FIXED CAPITAL OUTLAY		
BRIDGE CONSTRUCTION		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND . . . . .	1,762,841	
1961 FIXED CAPITAL OUTLAY		
PRELIMINARY ENGINEERING CONSULTANTS		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND . . . . .	13,291,024	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	138,941,797	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	102,998,300	
1962 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY SUPPORT		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	4,216,861	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	8,440,000	
1963 FIXED CAPITAL OUTLAY		
TRAFFIC ENGINEERING CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	26,825,963	
1964 FIXED CAPITAL OUTLAY		
TOLL OPERATION CONTRACTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	175,512,132	
1965 FIXED CAPITAL OUTLAY		
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND . . . . .	18,050,000	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	3,100,000	
1966 FIXED CAPITAL OUTLAY		
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .	55,332,075	



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS . . . . .		1,342,665,341
TOTAL POSITIONS . . . . .	379.00	
TOTAL ALL FUNDS . . . . .		1,342,665,341
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS . . . . .		10,263,302,821
TOTAL POSITIONS . . . . .	6,068.00	
TOTAL ALL FUNDS . . . . .		10,263,302,821
TOTAL APPROVED SALARY RATE . . . .	345,078,480	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND . . . . .	229,547,538	
FROM TRUST FUNDS . . . . .		14,203,842,528
TOTAL POSITIONS . . . . .	14,871.25	
TOTAL ALL FUNDS . . . . .		14,433,390,066

## SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

## PROGRAM: ADMINISTERED FUNDS

1967	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1967A	LUMP SUM		
	DATA PROCESSING REALIGNMENT		
	FROM GENERAL REVENUE FUND . . . . .	-850,971	
	FROM TRUST FUNDS . . . . .		-455,706

From the funds in Specific Appropriation 1967A, a reduction of \$455,706 in trust funds and a reduction of \$850,971 in general revenue are provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

1969A	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-188,237	
	FROM TRUST FUNDS . . . . .		1,093,751

From the funds in Specific Appropriation 1969A, an increase of \$1,093,751 in recurring trust funds and a decrease of \$188,237 in recurring general revenue are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Florida Digital Services Fiscal year 2021-2022 budget.

1969B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		47,765,356

Funds provided in Specific Appropriation 1969B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2021-2022 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

## State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES	
Bomb Building Capabilities.....	4,600
Bomb Sustainment.....	59,400
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
See Something, Say Something Accessibility Expansion.....	313,500
LE Data Sharing.....	677,037
Sustainment of Fusion Centers Operations.....	258,500
Sustainment of Fusion Center Analysts.....	194,138
Planning Meetings.....	51,500
FLORIDA DEPARTMENT OF STATE	
Cyber Security Awareness Training for Elections	
Supervisors.....	106,650
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
LE Data Sharing.....	224,927
Sustainment of Fusion Centers Operations.....	151,000
Sustainment of Fusion Center Analysts.....	721,000
Fire HAZMAT Sustainment.....	1,013,592

## SECTION 6 - GENERAL GOVERNMENT

State College Radio Interoperability.....	395,394	
Aviation Sustainment.....	253,000	
SWAT Sustainment.....	327,200	
WRT Building Capabilities.....	280,000	
USAR Sustainment.....	326,104	
USAR Radio Cache Replacement.....	420,000	
MARC Statewide Radio Cache Replacement.....	796,000	
SWAT Building Capabilities - ROOK.....	660,480	
Bomb Building Capabilities.....	948,610	
Statewide WeEOC Capability Assurance.....	141,729	
Fire HAZMAT Training.....	128,600	
Fire USAR Training.....	614,769	
Bomb Training.....	35,000	
Bomb Sustainment.....	968,850	
Fire USAR Prime Movers.....	280,000	
24/7 Network Monitoring - Local Law Enforcement Agency Networks.....	109,000	
24/7 Network Monitoring - School Districts.....	105,000	
Statewide Cyber Symposium.....	203,700	
Management and Administration.....	538,464	
Urban Area Security Initiative (UASI):		
DIVISION OF EMERGENCY MANAGEMENT		
Miami/Ft. Lauderdale Urban Areas Security Initiative (UASI).....	16,225,000	
Orlando Urban Area Security Initiative (UASI).....	4,653,882	
Tampa Urban Area Security Initiative (UASI).....	3,662,250	
Management and Administration.....	1,087,500	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Non-Profit Security Grants Program (NSGP).....	7,819,645	
Operation Stonegarden (OPSG).....	3,009,335	
1970A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	55,177,418	
FROM TRUST FUNDS . . . . .		39,130,929
1971A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND . . . . .	265,303,826	
1972 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND . . . . .	215,170	
1973 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND . . . . .	10,000	
1974 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	6,260,348	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	326,227,554	
FROM TRUST FUNDS . . . . .		87,534,330
TOTAL ALL FUNDS . . . . .		413,761,884

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,260,528

## SECTION 6 - GENERAL GOVERNMENT

1975 SALARIES AND BENEFITS	POSITIONS	169.50	
FROM ADMINISTRATIVE TRUST FUND . . .			13,393,108
From the funds in Specific Appropriations 1975, 1976, 1977, and 1987, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 in salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the Department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
1976 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			669,767
1977 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			1,588,449
1978 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			12,088
1979 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . .			192,067
1980 SPECIAL CATEGORIES			
TRANSFER TO THE OFFICE OF THE STATE			
ATTORNEY - SLOT INVESTIGATIONS AND			
PROSECUTIONS			
FROM ADMINISTRATIVE TRUST FUND . . .			265,825
1981 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			254,780
1982 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .			6,500
1983 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			46,581
1984 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ADMINISTRATIVE TRUST FUND . . .			7,650
1985 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND . . .			90,000
1986 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .			77,506
1987 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			57,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			16,661,383
TOTAL POSITIONS . . . . .	169.50		
TOTAL ALL FUNDS . . . . .			16,661,383
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE	3,388,240		
1988 SALARIES AND BENEFITS	POSITIONS	57.00	
FROM GENERAL REVENUE FUND . . . . .		207,541	
FROM ADMINISTRATIVE TRUST FUND . . .			4,599,129

## SECTION 6 - GENERAL GOVERNMENT

1989	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		114,189
1990	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	11,878	1,702,204
1991	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1992	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,510,911
1993	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . .	150,000	
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,761
1995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
1996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	637	16,450
1997	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,614,367
1998	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	370,056	10,887,154
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		11,257,210

## PROGRAM: SERVICE OPERATION

## CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,380,977	
1999	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	5,098,132
2000	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		240,695
2001	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903
2002	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2003	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		29,192

## SECTION 6 - GENERAL GOVERNMENT

2005	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,417
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,923,769
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,923,769
CENTRAL INTAKE			
	APPROVED SALARY RATE	3,888,228	
2007	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	6,014,033
2008	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		438,545
2009	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2010	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		33,345
2013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		16,950
2014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,168
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .		8,623,442
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		8,623,442

## PROGRAM: PROFESSIONAL REGULATION

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,574,693	
2015	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	234.50	15,870,176
2016	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		771,878
2017	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,899,498

## SECTION 6 - GENERAL GOVERNMENT

2018	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	6,920
2019	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,900
2020	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	918,385
2021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
2022	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,277,254
<p>From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.</p> <p>From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.</p> <p>From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.</p> <p>From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.</p>		
2023	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4,500,000
<p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.</p>		
2024	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2025	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239

## SECTION 6 - GENERAL GOVERNMENT

2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,193,838
2027	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000
<p>The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>		
2028	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	187,298
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	198,051
2030	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	54,162
2032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	91,460
2033	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2034	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		33,435,275
TOTAL POSITIONS . . . . .		234.50
TOTAL ALL FUNDS . . . . .		33,435,275
FLORIDA BOXING COMMISSION		
APPROVED SALARY RATE . . . . .		249,078
2035	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	385,145
2036	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	111,820
2037	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,920

## SECTION 6 - GENERAL GOVERNMENT

2038	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	443,675	
The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.			
2039	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000
2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,469
2041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,557
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	443,675	661,911
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,105,586
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE . . . . .	1,477,828	
2042	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	38.00	2,224,102
2043	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		281,294
2044	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,000
2045	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		802,078
2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		6,000
2047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		7,123
2048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		5,211

## SECTION 6 - GENERAL GOVERNMENT

2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		12,274
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .		3,341,082
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		3,341,082
FARM AND CHILD LABOR REGULATION			
	APPROVED SALARY RATE . . . . .	1,153,601	
2050	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	30.00	1,811,975
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		160,342
2052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		45,000
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		9,090
2054	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		69,400
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		7,296
2056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		5,648
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		8,993
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .		2,117,744
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		2,117,744
DRUGS, DEVICES, AND COSMETICS			
From the funds provided in Specific Appropriations 2058 through 2067, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate			

## SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 2, 2021, for the period of April 1, 2021, through June 30, 2021, and quarterly thereafter. The annual financial statement for the year ending June 30, 2021, shall be submitted on or before November 1, 2021.

	APPROVED SALARY RATE	1,597,608	
2058	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	25.50   	2,236,011
2059	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		180,734
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		357,401
2061	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		16,500
2062	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	   640,000	
The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.			
2063	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		58,500
2064	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		35,938
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,972
2066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		7,200
2067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		10,263
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	 640,000  25.50	2,907,519
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		3,547,519

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,824,529

## SECTION 6 - GENERAL GOVERNMENT

2068	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	59.00   	4,215,949
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		1,439,085
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		653,747
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		13,032
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		40,002
2073	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		27,317
2074	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		62,000
2075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		70,507
2076	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		10,063
2077	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		100,000
Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.			
2078	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		2,266,000
2079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		39,754
2080	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .		9,233,932
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	59.00  	9,233,932

## SECTION 6 - GENERAL GOVERNMENT

## SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,290,955	
2081	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50.00 3,400,755	
2082	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	42,000	
2083	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	275,248	
2084	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,863	
2085	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	40,000	
2086	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,250,000	
2087	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	12,000	
2088	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	25,743	
2089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	8,518	
2090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,848	
2091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,137	
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .	5,084,112	
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .	5,084,112	

## PROGRAM: HOTELS AND RESTAURANTS

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,675,298	
2092	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	353.00 21,877,141	

## SECTION 6 - GENERAL GOVERNMENT

2093	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	35,689	
2094	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	1,806,543	
2095	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	8,500	
2096	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	275,000	
2097	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	607,149	
2098	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	706,698	
2099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	70,509	
2100	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	493,941	
2101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	658,857	
2102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	20,000	
2103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	106,960	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	26,666,987	
	TOTAL POSITIONS . . . . .	353.00	
	TOTAL ALL FUNDS . . . . .	26,666,987	
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	10,154,327	
2104	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	186.75 14,704,183	
2105	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	7,075	

## SECTION 6 - GENERAL GOVERNMENT

2106	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	1,519,624	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	165,460	
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	315,644	
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	42,044	
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	896,017	
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	253,446	
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	172,846	
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	140,000	
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	28,219	
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	57,941	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	18,302,499	
	TOTAL POSITIONS . . . . .	186.75	
	TOTAL ALL FUNDS . . . . .	18,302,499	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE . . . . .	2,597,922	
2115	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	59.50	3,856,216
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		169,663
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		558,792
2118	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		5,000

## SECTION 6 - GENERAL GOVERNMENT

2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,733
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		19,921
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		19,972
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .		4,654,526
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		4,654,526
TAX COLLECTION			
	APPROVED SALARY RATE . . . . .	3,513,174	
2123	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	82.00	5,355,902
2124	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		22,009
2125	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		622,009
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		13,680
2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		13,113
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		27,416
2131	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		16,474



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION		
FROM TRUST FUNDS . . . . .		6,950,106
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		6,950,106

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

## COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	4,315,269	
2132 SALARIES AND BENEFITS POSITIONS	102.00	
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		6,399,687
2133 OTHER PERSONAL SERVICES		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		36,076
2134 EXPENSES		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		915,377
From the funds in Specific Appropriation 2134, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		
2135 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		6,298
2136 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		17,500
2137 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		26,257
2138 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		11,856
2139 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF FLORIDA		
CONDOMINIUMS, TIMESHARES AND		
MOBILE HOMES TRUST FUND . . . . .		33,056
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		7,446,107
TOTAL POSITIONS . . . . .	102.00	
TOTAL ALL FUNDS . . . . .		7,446,107

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		
OF		
FROM GENERAL REVENUE FUND . . . . .	1,453,731	
FROM TRUST FUNDS . . . . .		162,897,548
TOTAL POSITIONS . . . . .	1,651.25	
TOTAL ALL FUNDS . . . . .		164,351,279
TOTAL APPROVED SALARY RATE . . . . .	75,342,255	

PROGRAM: CITRUS, DEPARTMENT OF

## CITRUS RESEARCH

APPROVED SALARY RATE	781,367	
2140 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		981,990
2141 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		107,098
2142 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		401,896
2143 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		251,000
2144 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	150,000	
FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2145 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		82,000
2146 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		2,772
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	150,000	
FROM TRUST FUNDS . . . . .		3,347,250
TOTAL POSITIONS . . . . .	6.00	
TOTAL ALL FUNDS . . . . .		3,497,250

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,156,324	
2147 SALARIES AND BENEFITS POSITIONS	14.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,765,051
2148 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2149 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2150 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2151 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		307,655
2152 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000
2153 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		25,608

## SECTION 6 - GENERAL GOVERNMENT

2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	4,236	
2155	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND .	24,280	
2155A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,000,000 3,180,234	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	14.00 4,180,234	
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE 857,944		
2156	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00 1,274,048	
2157	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	17,000	
2158	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	261,331	
2159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .	100,000	
2160	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . . FROM CITRUS ADVERTISING TRUST FUND .	5,000,000 12,961,163	
From the funds provided in Specific Appropriation 2160, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.			
2160A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . .	12,500,000	
Funds in Specific Appropriation 2160A are provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus products for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.			
2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	2,480	

## SECTION 6 - GENERAL GOVERNMENT

TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,500,000 14,616,022	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	7.00 32,116,022	
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,650,000 21,143,506	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	27.00 39,793,506 2,795,635	

## ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2162 through 2257, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE 2,566,018		
2162	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	37.00 3,548,253	
2163	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	118,862	
2164	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	510,150	
2165	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	17,177	
2166	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	79,579	
2167	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	153,778	

## SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2167 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	7,548
2169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	11,595
2170	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	5,022
TOTAL: EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . .		4,451,964
	TOTAL POSITIONS . . . . . 37.00	
	TOTAL ALL FUNDS . . . . .	4,451,964
FINANCE AND ADMINISTRATION		
	APPROVED SALARY RATE 5,903,008	
2171	SALARIES AND BENEFITS POSITIONS 101.00 FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	7,645,051 979,709
2172	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	51,867 51,123
2173	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	643,572 1,418,634
2174	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	52,822
2175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	510,198 1,036,300
2176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	107,658 15,682
2177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	23,177 3,777
2178	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	149,024
2179	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . .	810,000

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE AND ADMINISTRATION FROM TRUST FUNDS . . . . .		13,498,594
	TOTAL POSITIONS . . . . . 101.00	
	TOTAL ALL FUNDS . . . . .	13,498,594

## INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE 6,452,125	
2180	SALARIES AND BENEFITS POSITIONS 100.00 FROM ADMINISTRATIVE TRUST FUND . . .	9,141,325
2181	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	236,271
2182	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,734,023
2183	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	83,661
2184	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	893,190
2185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	18,443
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,018
2187	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	70,241
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		12,205,172
	TOTAL POSITIONS . . . . . 100.00	
	TOTAL ALL FUNDS . . . . .	12,205,172

## PROGRAM: WORKFORCE SERVICES

## WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE 24,352,086	
2188	SALARIES AND BENEFITS POSITIONS 587.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	33,630,670

## SECTION 6 - GENERAL GOVERNMENT

	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,448,974	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	227,093	
2189	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	7,234,183	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	65,563	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	87,849	
2190	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	968,193	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,105,389	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	130,668	
2191	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	109,473	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	26,424	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	115,530	
2191A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	2,535,000	

The nonrecurring funds in Specific Appropriation 2191A shall be allocated as follows:

AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625) . . . . .	100,000
Big Brothers Big Sisters School to Work Project (Senate Form 1509) . . . . .	250,000
Florida Ready to Work (Senate Form 1636) . . . . .	1,000,000
Home Builders Institute - Building Careers for Veterans - Orange (Senate Form 1754) . . . . .	500,000
JARC Florida Community Works - Palm Beach/Broward (Senate Form 1841) . . . . .	335,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form 1384) . . . . .	350,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.

2192	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,416,000	

From the funds in Specific Appropriation 2192, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1091). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.

CareerSource Pasco Hernando shall administer the funds.

2193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	250,000	
2194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	575,000	

## SECTION 6 - GENERAL GOVERNMENT

	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	147,604	
2195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	52,514,907	

Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2195 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	490,996	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	55,631	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	823	
2197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	192,571	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	4,660	
2198	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	621,258	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	334,919	
2198A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

The nonrecurring funds in Specific Appropriation 2198A shall be allocated as follows:

## SECTION 6 - GENERAL GOVERNMENT

AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625).....	450,000	
Florida Goodwill Association (Senate Form 1594).....	250,000	
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.		
TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,485,000	
FROM TRUST FUNDS . . . . .		320,917,895
TOTAL POSITIONS . . . . .	587.50	
TOTAL ALL FUNDS . . . . .		324,402,895
REEMPLOYMENT ASSISTANCE PROGRAM		
APPROVED SALARY RATE	19,240,807	
2199 SALARIES AND BENEFITS POSITIONS	478.00	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		31,291,612
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		8,730
Funds in Specific Appropriations 2199, 2200, 2201, and 2203 shall be prioritized by the Department of Economic Opportunity to eliminate the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer accounts.		
2200 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		14,424,268
2201 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		12,321,610
2202 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		304,795
2203 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		36,891,311
From the funds in Specific Appropriation 2203, the nonrecurring sum of \$1,500,000 is provided to the Department of Economic Opportunity for a comprehensive assessment of the current business processes and systems supporting the Reemployment Assistance Program. The department must competitively procure an independent third party consulting firm to perform the assessment and make recommendations for improvements for the delivery of services to claimants and employers.		
At a minimum, the assessment shall include the following: (1) a review of all business processes, identification of areas for improvement, and documentation on use cases detailing the improvements; (2) a review of all touch points with claimants and employers, identification of areas for improvement, and documentation on use cases detailing the improvements; (3) development of functional and technical requirements to support improvements to the business processes and external touch points; and (4) documentation of cost estimates, schedule, and approach for implementing the recommended improvements with a priority given to touch points with claimants and employers. The department shall submit the final comprehensive assessment by December 17, 2021.		
2204 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		260,439
2205 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		194,670

## SECTION 6 - GENERAL GOVERNMENT

2206 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		1,598,393
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM		
FROM TRUST FUNDS . . . . .		97,295,828
TOTAL POSITIONS . . . . .	478.00	
TOTAL ALL FUNDS . . . . .		97,295,828
CAREERSOURCE FLORIDA		
2208 SPECIAL CATEGORIES		
CAREERSOURCE FLORIDA OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		8,875,103
FROM WELFARE TRANSITION TRUST FUND .		753,256
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		484,182
2209 SPECIAL CATEGORIES		
QUICK RESPONSE TRAINING		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		3,500,000
2210 SPECIAL CATEGORIES		
INCUMBENT WORKER TRAINING PROGRAM		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		3,000,000
TOTAL: CAREERSOURCE FLORIDA		
FROM TRUST FUNDS . . . . .		20,612,541
TOTAL ALL FUNDS . . . . .		20,612,541
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
APPROVED SALARY RATE	2,290,128	
2211 SALARIES AND BENEFITS POSITIONS	33.50	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		3,238,359
2212 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		353
2213 SPECIAL CATEGORIES		
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
- OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		765,974
2214 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		6,378
2215 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		12,368

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
FROM TRUST FUNDS . . . . . 4,023,432

TOTAL POSITIONS . . . . . 33.50  
TOTAL ALL FUNDS . . . . . 4,023,432

## PROGRAM: COMMUNITY DEVELOPMENT

## HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 7,839,772

2216 SALARIES AND BENEFITS POSITIONS 150.00  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,725,604  
FROM FEDERAL GRANTS TRUST FUND . . . 8,057,305  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 34,150  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 301,920  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 1,576,087  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 135,830

2217 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 8,204,065  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 37,382

2218 EXPENSES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 18,470  
FROM FEDERAL GRANTS TRUST FUND . . . 2,822,269  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 3,135  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 211,785  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 12,544

2219 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . 4,206  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,328

2220 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2221 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY DEVELOPMENT  
BLOCK GRANT (CDBG) - SMALL CITIES  
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2223 SPECIAL CATEGORIES  
GRANTS AND AIDS - BLACK BUSINESS LOAN  
PROGRAM  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 2,225,000

2224 SPECIAL CATEGORIES  
HISPANIC BUSINESS INITIATIVE FUND OUTREACH  
PROGRAM  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 775,000

The funds in Specific Appropriation 2224 are provided for funding a  
recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the  
entity allocated funds from Specific Appropriation 2224.

## SECTION 6 - GENERAL GOVERNMENT

2226 SPECIAL CATEGORIES  
GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
FROM FEDERAL GRANTS TRUST FUND . . . 68,100,000

2227 SPECIAL CATEGORIES  
GRANTS AND AIDS - WEATHERIZATION  
ASSISTANCE PROGRAM (WAP)  
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2228 SPECIAL CATEGORIES  
GRANTS AND AIDS - WEATHERIZATION  
ASSISTANCE PROGRAM (WAP) - LOW INCOME  
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)  
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2229 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,400,000

From funds in Specific Appropriation 2229, \$1,400,000 from the State  
Economic Enhancement and Development Trust Fund is provided for the  
Department of Economic Opportunity to conduct a broadband feasibility  
study, including the connectivity gap, and to develop a strategic plan  
as required by section 364.0135, Florida Statutes.

2230 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 3,818,322  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 23,080

2230A SPECIAL CATEGORIES  
GRANTS AND AIDS - HOUSING AND COMMUNITY  
DEVELOPMENT PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The nonrecurring funds in Specific Appropriation 2230A shall be  
allocated as follows:

Jackson County - Consolidated Government Complex Design  
(Senate Form 1516)..... 500,000  
St. Lucie County Harbour Pointe District (Senate Form  
2077)..... 500,000

The Department of Economic Opportunity shall directly contract with the  
entities allocated funds from Specific Appropriation 2230A.

2231 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 8,387  
FROM FEDERAL GRANTS TRUST FUND . . . 38,389  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,270  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 11,053

2232 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 3,136  
FROM FEDERAL GRANTS TRUST FUND . . . 39,814  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 12  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 17,927  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 46

2233 SPECIAL CATEGORIES  
RURAL COMMUNITY DEVELOPMENT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 750,000

## SECTION 6 - GENERAL GOVERNMENT

	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	420,000
2234	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,520,000
2235	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	280,000
2236	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,540 18,539 2,471
2236A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,138,682

The nonrecurring funds in Specific Appropriation 2236A shall be allocated as follows:

Anchorage Children's Home Transitional Living Housing - Bay (Senate Form 2041).....	500,000
Bonita Springs - Home Elevation and Buyout Program (Senate Form 1810).....	300,000
Citrus County - Construction of Inverness Airport Business Park (Senate Form 1984).....	5,080,000
City of Bonifay Memorial Field Improvements (Senate Form 1514).....	1,710,000
City of Cleymont - New Public Services Building (Senate Form 1864).....	500,000
City of Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1794).....	250,000
City of Freeport Multipurpose Community Center (Senate Form 1534).....	1,800,000
City of Marianna Fire and Police Station (Senate Form 1815).....	2,000,000
City of South Miami New Police Station (Senate Form 1922).....	250,000
Hurricane-Proof Multi-Use Emergency Facility - Lake (Senate Form 1586).....	1,500,000
Jacob City Community Center (Senate Form 1814).....	600,000
Jacob City Hall (Senate Form 1517).....	550,000
New Fire Station - Sneads (Senate Form 1972).....	1,098,682
North Central Florida Regional Sport Complex (Senate Form 1620).....	1,000,000
Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1762).....	3,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2236A.

2237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	5,000,000
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## SECTION 6 - GENERAL GOVERNMENT

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	21,138,682	183,986,564
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	150.00	
TOTAL ALL FUNDS . . . . .		205,125,246

## FLORIDA HOUSING FINANCE CORPORATION

2238	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . .	42,000,000
2239	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	99,100,000
TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS . . . . .		141,100,000
TOTAL ALL FUNDS . . . . .		141,100,000

## PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

## STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,423,051	
2240	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	22.00 1,652,889 78,528 311,830
2241	OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	147,608 7,131 29,153
2242	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	339,017 17,208 68,834
2243	OPERATING CAPITAL OUTLAY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	19,477 4,869
2244	LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	9,500,000 9,500,000 5,500,000

Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may

## SECTION 6 - GENERAL GOVERNMENT

only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2245 SPECIAL CATEGORIES  
GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
TASK FORCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 2,000,000

2245A SPECIAL CATEGORIES  
ECONOMIC DEVELOPMENT PROJECTS  
FROM GENERAL REVENUE FUND . . . . 810,000

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Building Economic Opportunities in West Lakes - Orlando (Senate Form 1873).....	60,000
Florida-Israel Business Accelerator (Senate Form 1107)....	250,000
Gateway Orlando Economic Prosperity Initiative (Senate Form 2017).....	250,000
Regional Entrepreneurship Centers and Statewide Small Business Loan Fund (Senate Form 1690).....	250,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246 SPECIAL CATEGORIES  
GRANTS AND AID - CONTRACTED SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 842,026  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 32,901  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . 131,605

From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2247 SPECIAL CATEGORIES  
GRANTS AND AID - FLORIDA SPORTS  
FOUNDATION  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 760,000  
FROM PROFESSIONAL SPORTS  
DEVELOPMENT TRUST FUND . . . . 3,000,000

## SECTION 6 - GENERAL GOVERNMENT

From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2248 SPECIAL CATEGORIES  
GRANTS AND AID - ENTERPRISE FLORIDA  
PROGRAM  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 8,200,000  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 4,600,000

2249 SPECIAL CATEGORIES  
GRANTS AND AID - MILITARY BASE PROTECTION  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 800,000

Funds in Specific Appropriation 2249 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2250 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 2,680  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 167  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . 670

2251 SPECIAL CATEGORIES  
GRANTS AND AID - VISIT FLORIDA  
FROM GENERAL REVENUE FUND . . . . 5,700,000  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 26,000,000  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . 18,300,000

2252 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 7,903  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 13  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . 2,042

2253 SPECIAL CATEGORIES  
GRANTS AND AID - SPACE FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 11,250,000

From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2254 SPECIAL CATEGORIES  
GRANTS AND AID - SPACE FLORIDA -  
AEROSPACE INDUSTRY FINANCING, BUSINESS  
DEVELOPMENT AND INFRASTRUCTURE NEEDS  
FROM GENERAL REVENUE FUND . . . . 3,000,000

2255 SPECIAL CATEGORIES  
GRANTS AND AID - FLORIDA JOB GROWTH GRANT  
FUND  
FROM GENERAL REVENUE FUND . . . . 26,000,000



## SECTION 6 - GENERAL GOVERNMENT

2256 DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 21,380  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 5,645

2257 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,600,000

Funds provided in Specific Appropriation 2257 may only be disbursed  
from the Department of Economic Opportunity directly to the grant award  
recipient when projects are certified to have met all contracted  
performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 45,010,000  
FROM TRUST FUNDS . . . . . 95,233,576  
  
TOTAL POSITIONS . . . . . 22.00  
TOTAL ALL FUNDS . . . . . 140,243,576

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 69,633,682  
FROM TRUST FUNDS . . . . . 893,325,566  
  
TOTAL POSITIONS . . . . . 1,509.00  
TOTAL ALL FUNDS . . . . . 962,959,248  
TOTAL APPROVED SALARY RATE . . . . 70,066,995

## FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,965,562  
  
2258 SALARIES AND BENEFITS POSITIONS 129.00  
FROM ADMINISTRATIVE TRUST FUND . . . 10,597,266  
  
2259 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 110,379  
  
2260 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,343,766  
  
2261 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217  
  
2262 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 427,325  
  
2263 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 3,500  
  
2264 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 41,817  
  
2265 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM ADMINISTRATIVE TRUST FUND . . . 125,000  
  
2266 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

## SECTION 6 - GENERAL GOVERNMENT

2267 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 46,090

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 14,069,628

TOTAL POSITIONS . . . . . 129.00  
TOTAL ALL FUNDS . . . . . 14,069,628

## LEGAL SERVICES

APPROVED SALARY RATE 5,227,785  
  
2268 SALARIES AND BENEFITS POSITIONS 91.00  
FROM ADMINISTRATIVE TRUST FUND . . . 7,522,728

2269 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 281,631

2270 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 717,375

2271 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 1,000

2272 SPECIAL CATEGORIES  
ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
REVENUE  
FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2273 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM ADMINISTRATIVE TRUST FUND . . . 156,167

2274 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2275 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 24,373

2276 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2277 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 26,305

TOTAL: LEGAL SERVICES  
FROM TRUST FUNDS . . . . . 9,075,246

TOTAL POSITIONS . . . . . 91.00  
TOTAL ALL FUNDS . . . . . 9,075,246

## INFORMATION TECHNOLOGY

From the funds in Specific Appropriation 2278 through 2287, the  
Department of Financial Services shall provide operation and maintenance  
support for the Florida Planning, Accounting, and Ledger Management  
(PALM) project.

APPROVED SALARY RATE 7,274,639  
  
2278 SALARIES AND BENEFITS POSITIONS 128.00  
FROM ADMINISTRATIVE TRUST FUND . . . 10,994,030  
  
2279 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 98,834

## SECTION 6 - GENERAL GOVERNMENT

2280	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	64,246	
	FROM ADMINISTRATIVE TRUST FUND . . . .		4,280,552
2281	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . .		522,620
From the funds provided in Specific Appropriation 2281, the Department of Financial Services is authorized to purchase network switch equipment.			
2282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	428,850	
	FROM ADMINISTRATIVE TRUST FUND . . . .		7,032,499
2283	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		2,900
2284	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . .		56,236
2285	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . . .		184,076
2286	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . .		9,275
2287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . .		42,531
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	493,096	
	FROM TRUST FUNDS . . . . .		23,223,553
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		23,716,649

## CONSUMER ADVOCATE

	APPROVED SALARY RATE	504,053	
2288	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		615,262
2289	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		62,487
2290	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		72,357
2291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,471
2292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,683
2293	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888

## SECTION 6 - GENERAL GOVERNMENT

2294	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,646
TOTAL:	CONSUMER ADVOCATE		
	FROM TRUST FUNDS . . . . .		777,794
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		777,794

## INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

From the funds in Specific Appropriation 2295 through 2304, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

	APPROVED SALARY RATE	4,159,462	
2295	SALARIES AND BENEFITS POSITIONS	76.00	
	FROM GENERAL REVENUE FUND . . . . .	5,650,468	
	FROM ADMINISTRATIVE TRUST FUND . . . .		403,742
2296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,475	
2297	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . . .		168,513
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	104,880	
2299	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	699,369	
	FROM ADMINISTRATIVE TRUST FUND . . . .		2,533,604

Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

The Department of Financial Services shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2300	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND . . . .		592,191
2301	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	276,365	
	FROM ADMINISTRATIVE TRUST FUND . . . .		2,576,697

Funds provided in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management

## SECTION 6 - GENERAL GOVERNMENT

(PALM) project. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve.

The Department of Financial Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.

2302	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	85,914	390,209
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		135,755
2303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424	
2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	27,219	2,667
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND . . . . .	11,018,871	6,803,378
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	76.00	
	TOTAL ALL FUNDS . . . . .		17,822,249
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE . . . . .	1,050,597	
2305	SALARIES AND BENEFITS POSITIONS . . . . .	21.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,729,404
2306	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,500
2307	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		231,896
2308	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		95,205
2309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,616
2310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,599

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .		2,071,220
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		2,071,220
STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE . . . . .	1,259,693	
2311	SALARIES AND BENEFITS POSITIONS . . . . .	24.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,943,660
2312	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		267,846
2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,952,785
2314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		8,308
2315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,000
2316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		8,022
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS . . . . .		4,184,621
	TOTAL POSITIONS . . . . .	24.50	
	TOTAL ALL FUNDS . . . . .		4,184,621
SUPPLEMENTAL RETIREMENT PLAN			
	APPROVED SALARY RATE . . . . .	514,307	
2317	SALARIES AND BENEFITS POSITIONS . . . . .	13.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		824,608
2318	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		20,100
2319	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		107,328
2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,252
2321	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		823,190

## SECTION 6 - GENERAL GOVERNMENT

2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	1,829	
2323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	4,405	
2324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	3,269	
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .	1,785,981	
	TOTAL POSITIONS . . . . . 13.00		
	TOTAL ALL FUNDS . . . . .	1,785,981	

## PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

	APPROVED SALARY RATE	8,274,869	
2325	SALARIES AND BENEFITS POSITIONS 158.00 FROM GENERAL REVENUE FUND . . . . . 9,354,782 FROM ADMINISTRATIVE TRUST FUND . . . . .	2,474,411	
From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report on July 28, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.			
From the funds in Specific Appropriation 2325, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			
2326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 24,335 FROM ADMINISTRATIVE TRUST FUND . . . . .	23,545	
2327	EXPENSES FROM GENERAL REVENUE FUND . . . . . 988,972 FROM ADMINISTRATIVE TRUST FUND . . . . .	116,201	
2328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 1,000		
2329	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 683,882 FROM ADMINISTRATIVE TRUST FUND . . . . .	80,000	
2330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 7,412 FROM ADMINISTRATIVE TRUST FUND . . . . .	84,212	
2331	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 5,122 FROM ADMINISTRATIVE TRUST FUND . . . . .	17,055	

## SECTION 6 - GENERAL GOVERNMENT

2332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 49,134 FROM ADMINISTRATIVE TRUST FUND . . . . .	2,802	
2333	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .	1,250,000	
Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.			
2334	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .	2,300,000	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . 11,114,639 FROM TRUST FUNDS . . . . .	6,348,226	
	TOTAL POSITIONS . . . . . 158.00		
	TOTAL ALL FUNDS . . . . .	17,462,865	
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,798,636	
2335	SALARIES AND BENEFITS POSITIONS 65.00 FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	3,957,092	
2336	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	561,313	
2337	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	829,664	
2338	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	7,500	
2339	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	226,794	
2340	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	18,066	
2341	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	11,524	
2342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	18,959	

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .	5,630,912
TOTAL POSITIONS . . . . .	65.00
TOTAL ALL FUNDS . . . . .	5,630,912

## FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	4,980,835
2343 SALARIES AND BENEFITS POSITIONS	55.00
FROM INSURANCE REGULATORY TRUST FUND . . . . .	6,770,058

From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality.

2344 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	27,979,267
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Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$20,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

From the funds provided in Specific Appropriation 2344, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the Department of Financial Services, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2022.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support and with existing resources with the Division of Accounting and Auditing for training.

2345 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	9,033
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## SECTION 6 - GENERAL GOVERNMENT

2346 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	17,839
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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . .	34,776,197
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TOTAL POSITIONS . . . . .	55.00
TOTAL ALL FUNDS . . . . .	34,776,197

## PROGRAM: FIRE MARSHAL

## COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,926,747
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2347 SALARIES AND BENEFITS POSITIONS	66.00
FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,120,709

2348 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,000
FROM INSURANCE REGULATORY TRUST FUND . . . . .	15,339

2349 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	669,579
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2350 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,200
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2351 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	540,000
FROM INSURANCE REGULATORY TRUST FUND . . . . .	113,305

2352 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	33,700
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2353 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	12,000
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2354 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,442
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2355 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	19,248
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TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	600,000
FROM TRUST FUNDS . . . . .	5,011,522

TOTAL POSITIONS . . . . .	66.00
TOTAL ALL FUNDS . . . . .	5,611,522

## SECTION 6 - GENERAL GOVERNMENT

## PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,160,678	
2356	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	1,756,905	
2357	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	249,039	
2358	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	513,895	
2359	AID TO LOCAL GOVERNMENTS		
	DECONTAMINATION MATCHING GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	500,000	
2360	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	23,294	
2361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
	GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	1,000,000	

Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2362	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	13,200	
2363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	1,039,145	

From the funds in Specific Appropriation 2363, \$700,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.

In the event the Department of Financial Services receives federal, state, local, or other grant funds related to or reimbursed for a state urban search and rescue training program, the department shall prioritize the use of such funds.

The Department of Financial Services shall submit a report of state urban search and rescue training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain: a list which identifies the number and jurisdiction/agency of law enforcement officers and other individuals that were trained; a detailed list of training activities and expenditures; the type and length of training; whether the training was available through an outside entity; individual and/or agency certification or accreditation attained; and the number and duration of urban search and rescue requests for assistance with the subsequent response and outcomes during Fiscal Year 2021-2022. The report shall identify any other funding source, amount of funding received, and how funds were used to facilitate state urban search and rescue training programs.

2364	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	22,900	

## SECTION 6 - GENERAL GOVERNMENT

2365	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	14,500	
2366	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	25,519	
2367	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	11,279	
2368	FIXED CAPITAL OUTLAY		
	STATE FIRE COLLEGE-BUILDING REPAIR AND		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	485,000	

The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS . . . . .		5,654,676	
TOTAL POSITIONS . . . . .	27.00		
TOTAL ALL FUNDS . . . . .		5,654,676	

## FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	699,566	
2369	SALARIES AND BENEFITS POSITIONS	12.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	1,088,380	
2370	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	5,702	
2371	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	170,500	
2371A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
	SERVICE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	3,655,340	

From the funds in Specific Appropriation 2371A, \$3,655,340 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Calhoun County - Scotts Ferry VFD Pumper Fire Truck			
(Senate Form 1460).....	300,000		
Macclelleny New Fire Engine (Senate Form 1833).....	600,000		
Polk County - Rural Areas Fire Suppression Resiliency			
(Senate Form 1751).....	2,000,000		
Quincy Fire Truck with Aerial Ladder Replacement (Senate			
Form 1434).....	755,340		

2371B	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF MIAMI -		
	SYLVESTER COMPREHENSIVE CANCER CENTER -		
	FIREFIGHTERS CANCER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

## SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2022 (Senate Form 1884).

2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	38,189
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,300
2374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	189,479
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,485
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	5,405
2377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,598,922
From the funds in Specific Appropriation 2377A, \$7,598,922 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		
	City of Apopka Fire Station 6 (Senate Form 1421).....	1,014,623
	City of Bristol Volunteer Fire Station Renovation (Senate Form 1449).....	780,570
	Crestview Public Safety Training Facility (Senate Form 1527).....	695,193
	Fort Coombs Armory Fire Sprinkler System (Senate Form 1441).....	250,000
	Jacob City Fire Station (Senate Form 1143).....	1,750,000
	North Lauderdale Fire/Rescue Training Center (Senate Form 1695).....	300,000
	Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914).....	500,000
	Panama City Beach Fire Training Tower (Senate Form 1145).....	608,536
	Sanderson Community Fire Station (Senate Form 1290).....	850,000
	Union County Fire-Rescue Station (Senate Form 1350).....	850,000

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
	FROM TRUST FUNDS . . . . .	12,766,202
	TOTAL POSITIONS . . . . .	12.00
	TOTAL ALL FUNDS . . . . .	13,766,202
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		
STATE SELF-INSURED CLAIMS ADJUSTMENT		
	APPROVED SALARY RATE . . . . .	5,446,922
2378	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	116.00 8,167,434
2379	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	42,098
2380	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .	5,110,786
2381	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .	4,723,414
2381A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT STATE RISK MANAGEMENT TRUST FUND . .	77,350
2382	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2383	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2384	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	20,146,002
2385	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2386	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	647,325
2387	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	89,707
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	27,831
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,248

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT		
FROM TRUST FUNDS . . . . .		78,554,139
TOTAL POSITIONS . . . . .	116.00	
TOTAL ALL FUNDS . . . . .		78,554,139

## PROGRAM: LICENSING AND CONSUMER PROTECTION

## INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE	361,829	
2391 SALARIES AND BENEFITS POSITIONS	1.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		221,744
2392 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		14,771
2393 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		380,484
2394 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		232,517
2395 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		40,044
2396 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		39,000
2397 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,530
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION		
FROM TRUST FUNDS . . . . .		930,090
TOTAL POSITIONS . . . . .	1.00	
TOTAL ALL FUNDS . . . . .		930,090

## LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE	5,196,171	
2398 SALARIES AND BENEFITS POSITIONS	110.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		7,478,891
2399 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		12,138
2400 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,049,529
2401 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,075,000

## SECTION 6 - GENERAL GOVERNMENT

2402 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		716,292
2403 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		7,400
2404 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		44,083
2405 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		21,734
2406 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		40,443
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
FROM TRUST FUNDS . . . . .		10,445,510
TOTAL POSITIONS . . . . .	110.00	
TOTAL ALL FUNDS . . . . .		10,445,510

## CONSUMER ASSISTANCE

APPROVED SALARY RATE	5,144,467	
2407 SALARIES AND BENEFITS POSITIONS	112.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		7,217,576
2408 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		178,082
2409 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		943,305
2410 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		595,374
2411 SPECIAL CATEGORIES		
HOLOCAUST VICTIMS ASSISTANCE		
ADMINISTRATION		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		309,130
2412 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,500
2413 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		39,129
2414 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		12,224



## SECTION 6 - GENERAL GOVERNMENT

2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,043	
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .	9,331,363	
	TOTAL POSITIONS . . . . .	112.00	
	TOTAL ALL FUNDS . . . . .	9,331,363	
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,278,694	
2416	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	25.00	1,888,795
2417	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		67,239
2418	EXPENSES FROM REGULATORY TRUST FUND . . . . .		326,327
2419	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .		39,100
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		121,549
2421	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .		8,700
2422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		20,131
2423	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .		4,162
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		11,673
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .	2,487,676	
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .	2,487,676	
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,542,699	
2425	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	72.00	1,685,836 3,238,922
2426	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		671,964
2427	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		606,879

## SECTION 6 - GENERAL GOVERNMENT

2428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2429	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		21,540
2431	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		38,457
2433	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .		6,499,591
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		6,499,591
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	12,826,352	
2434	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	292.00	18,515,291 1,067,951
2435	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		384,569 17,550
2436	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		3,416,093 143,721
2437	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		50,021
2438	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		188,000
2439	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		2,028,552

Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

## SECTION 6 - GENERAL GOVERNMENT

2440	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2441	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	705,776
Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,936,789 86,360
2443	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2444	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	740,000
2445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	195,439
2446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
2447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	92,465 5,824
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	30,973,801  292.00 30,973,801
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		
FIRE AND ARSON INVESTIGATIONS		
	APPROVED SALARY RATE . . . . .	7,433,631
2448	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	124.00   10,962,930

## SECTION 6 - GENERAL GOVERNMENT

2449	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	70,942
2450	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,886,222
2451	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	249,409
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	425,374
2453	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .	407,500
2454	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	189,900
2455	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	106,004
2456	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,000
2457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	33,817
2458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	36,428
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	14,376,526  124.00 14,376,526
FORENSIC SERVICES		
	APPROVED SALARY RATE . . . . .	497,397
2459	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	9.00   790,059
2460	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,400
2461	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	125,754
2462	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	151,000

## SECTION 6 - GENERAL GOVERNMENT

2463	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,200
2464	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .	1,123,413
	TOTAL POSITIONS . . . . . 9.00	
	TOTAL ALL FUNDS . . . . .	1,123,413

## INSURANCE FRAUD

APPROVED SALARY RATE 12,062,529

2465	SALARIES AND BENEFITS POSITIONS 207.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	17,543,366
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From the funds in Specific Appropriation 2465, thirteen full time equivalent positions and associated salary rate are provided to the Department of Financial Services for the creation of two specialized property and casualty homeowners' insurance fraud investigation squads.

The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type and location of Property and Casualty, Homeowners' Fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.

2466	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	45,597
2467	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,678,802
2468	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	193,648
2468A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	337,805
2469	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,953,374

Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

## SECTION 6 - GENERAL GOVERNMENT

2470	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	222,720
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Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	456,315 1,274
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From the funds in Specific Appropriation 2471, \$290,050 is provided to the Department of Financial Services, Division of Investigative and Forensic Services for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2472	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	186,253
2473	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	745,459
2474	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	219,776
2475	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	47,247
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	60,798
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .	24,692,434
	TOTAL POSITIONS . . . . . 207.00	
	TOTAL ALL FUNDS . . . . .	24,692,434

## OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 397,158

2477	SALARIES AND BENEFITS POSITIONS 7.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	633,272
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## SECTION 6 - GENERAL GOVERNMENT

2478	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,700
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,300
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,100
2482	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,120
TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .		682,492
	TOTAL POSITIONS . . . . . 7.00	
	TOTAL ALL FUNDS . . . . .	682,492

## PROGRAM: FINANCIAL SERVICES COMMISSION

## OFFICE OF INSURANCE REGULATION

## COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,726,031

2483	SALARIES AND BENEFITS POSITIONS 248.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	19,053,367
2484	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	332,106
2485	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,300,430
2486	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	98,000
2487	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	969,689

Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2488	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,201,763
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## SECTION 6 - GENERAL GOVERNMENT

2489	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,425,000
2490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,688,016
2491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	89,428
2492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	39,189
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	79,852
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .		29,276,840
	TOTAL POSITIONS . . . . . 248.00	
	TOTAL ALL FUNDS . . . . .	29,276,840

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,160,768

2494	SALARIES AND BENEFITS POSITIONS 35.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,049,502
2495	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	118,543
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	92,710
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,414
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	10,764
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		3,279,933
	TOTAL POSITIONS . . . . . 35.00	
	TOTAL ALL FUNDS . . . . .	3,279,933

## OFFICE OF FINANCIAL REGULATION

## SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,414,504

## SECTION 6 - GENERAL GOVERNMENT

2499	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			8,577,388
2500	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			854,100
2501	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,715,352
2502	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			34,130
2503	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2504	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			27,975
2505	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			28,872
2506	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			35,035
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS . . . . .			11,639,864
	TOTAL POSITIONS . . . . .	96.00		
	TOTAL ALL FUNDS . . . . .			11,639,864

## FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,475,976		
2507	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM ADMINISTRATIVE TRUST FUND . . . .			3,318,425
2508	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . .			5,321
2509	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . .			497,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			51,758
2510	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . .			20,600
2511	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . .			36,354
2512	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . .			12,715
2513	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . .			15,809

## SECTION 6 - GENERAL GOVERNMENT

2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . .			18,613
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM TRUST FUNDS . . . . .			3,977,552
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			3,977,552
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,695,382		
2515	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . . .			5,308,858
2516	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . .			251,917
2517	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . .			473,148
2518	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . .			7,000
2520	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . .			61,048
2521	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . .			5,086
2522	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . .			10,004
2523	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . .			12,900
2524	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . . .			3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			9,565,768
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			9,565,768

## FINANCE REGULATION

	APPROVED SALARY RATE	4,511,573		
2525	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM REGULATORY TRUST FUND . . . . .			6,113,742
2526	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			207,695
2527	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			828,789
2528	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			35,631

## SECTION 6 - GENERAL GOVERNMENT

2529	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .	2,930,000
2530	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .	251,000
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .	61,565
2532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	28,256
2533	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .	34,995
2534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	34,708
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .	10,526,381
	TOTAL POSITIONS . . . . .	85.00
	TOTAL ALL FUNDS . . . . .	10,526,381
SECURITIES REGULATION		
	APPROVED SALARY RATE . . . . .	4,087,748
2535	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	79.00 5,846,354
2536	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	32,538 4,466
From the funds in Specific Appropriations 2536, 2537, 2538, and 2539, the Office of Financial Regulation (Office) shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022, detailing the anti-fraud functions performed by the Office during Fiscal Year 2021-22. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.		
2537	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	62,885 652,223
2538	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	24,528 4,566
2539	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	80,049 349,500
2540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	25,996
2541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .	27,253

## SECTION 6 - GENERAL GOVERNMENT

2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	27,855
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .	7,138,213
	TOTAL POSITIONS . . . . .	79.00
	TOTAL ALL FUNDS . . . . .	7,138,213
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,226,606 387,680,742
	TOTAL POSITIONS . . . . .	2,582.50
	TOTAL ALL FUNDS . . . . .	411,907,348
	TOTAL APPROVED SALARY RATE . . . . .	140,057,260
GOVERNOR, EXECUTIVE OFFICE OF THE		
PROGRAM: GENERAL OFFICE		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2543	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	118.00 9,666,376 253,179
2544	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,926,287 488,033
2545	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858
2546	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,693 8,480
2548	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,662 6,217
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	146,213 223

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	12,102,333		
FROM TRUST FUNDS . . . . .		756,132	
TOTAL POSITIONS . . . . .	118.00		
TOTAL ALL FUNDS . . . . .		12,858,465	
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2551 SALARIES AND BENEFITS POSITIONS 48.00			
FROM PLANNING AND BUDGETING SYSTEM			
TRUST FUND . . . . .		4,977,655	
2552 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM			
TRUST FUND . . . . .		1,231,236	
2553 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PLANNING AND BUDGETING SYSTEM			
TRUST FUND . . . . .		17,155	
2554 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PLANNING AND BUDGETING SYSTEM			
TRUST FUND . . . . .		12,832	
2555 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM PLANNING AND BUDGETING SYSTEM			
TRUST FUND . . . . .		21,470	
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
FROM TRUST FUNDS . . . . .		6,260,348	
TOTAL POSITIONS . . . . .	48.00		
TOTAL ALL FUNDS . . . . .		6,260,348	
EXECUTIVE PLANNING AND BUDGETING			
2556 SALARIES AND BENEFITS POSITIONS 104.00			
FROM GENERAL REVENUE FUND . . . . .		9,997,307	
2556A OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		706	
2557 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
FROM GENERAL REVENUE FUND . . . . .		762,371	
2558 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		37,170	
2559 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		32,106	
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
FROM GENERAL REVENUE FUND . . . . .		10,829,660	
TOTAL POSITIONS . . . . .	104.00		
TOTAL ALL FUNDS . . . . .		10,829,660	

## SECTION 6 - GENERAL GOVERNMENT

## PROGRAM: EMERGENCY MANAGEMENT

## EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE		9,309,297	
2560 SALARIES AND BENEFITS POSITIONS 175.00			
FROM GENERAL REVENUE FUND . . . . .		1,604,980	
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,195,068
FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND . . . . .			3,255,500
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,933,720
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			284,032
FROM OPERATING TRUST FUND . . . . .			861,868
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			852,839
2561 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		412,576	
FROM ADMINISTRATIVE TRUST FUND . . . . .			492,877
FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND . . . . .			1,320,464
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,427,896
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			216,015
FROM OPERATING TRUST FUND . . . . .			106,221
2562 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		199,100	
FROM ADMINISTRATIVE TRUST FUND . . . . .			706,418
FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND . . . . .			1,767,367
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,168,055
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			180,261
FROM OPERATING TRUST FUND . . . . .			255,113
2563 AID TO LOCAL GOVERNMENTS			
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION			
FROM FEDERAL GRANTS TRUST FUND . . . . .			6,342,270
2564 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			8,008
FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND . . . . .			17,525
FROM FEDERAL GRANTS TRUST FUND . . . . .			36,113
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			17,100
FROM OPERATING TRUST FUND . . . . .			4,650
2565 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND . . . . .			38,000
FROM FEDERAL GRANTS TRUST FUND . . . . .			38,000
2566 SPECIAL CATEGORIES			
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL			
FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND . . . . .			49,500

## SECTION 6 - GENERAL GOVERNMENT

2567	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	237,791
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	837,709
	FROM FEDERAL GRANTS TRUST FUND . . .	985,595
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	3,663,737
	FROM OPERATING TRUST FUND . . . . .	233,722

From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriations 2562 and 2567, the Division of Emergency Management may use up to \$635,780 to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.

2568	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	1,018,666
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	7,481,265

The nonrecurring funds in Specific Appropriation 2568 from the General Revenue Fund shall be allocated as follows:

City of Brooksville Emergency Operations Center/Council	
Chambers Upgrade (Senate Form 1942).....	50,000
Florida Severe Weather Mesonet Phase 3 (Senate Form 1894)..	250,000
Hurricane Michael Local Match - Marianna (Senate Form	
1991).....	468,666
Topographic Mapping for the Western Panhandle of Florida	
(Senate Form 1917).....	250,000

2569	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	248,489

2570	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	76,539

2571	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,442,910

2572	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	300,000

2573	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	120,273

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2574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	102,544,220
	FROM U.S. CONTRIBUTIONS TRUST FUND .	792,899,083

2575	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	62,407,836
	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,608,843

2576	SPECIAL CATEGORIES	
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
	- STATE OPERATIONS	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	17,226,773

2577	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	4,100,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	260,141,679

2578	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CORONAVIRUS (COVID-19) -	
	STATE AND LOCAL GOVERNMENTS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	74,801,408
	FROM U.S. CONTRIBUTIONS TRUST FUND .	291,520,727

2579	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,385,350

2580	SPECIAL CATEGORIES	
	DISASTER ACTIVITY - STATE OBLIGATIONS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	400,000
	FROM GRANTS AND DONATIONS TRUST . . .	
	FUND . . . . .	21,457,044

2581	SPECIAL CATEGORIES	
	OTHER NEEDS ASSISTANCE PROGRAM - STATE	
	OBLIGATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,001

2582	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346

2583	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2560).....	117,707
Other Personal Services (SA 2561).....	181,332
Expenses (SA 2562).....	83,761
Operating Capital Outlay (SA 2564).....	7,500
Contracted Services (SA 2567).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2583).....	6,384,280
Indirect Costs.....	88,420

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in



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section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2584	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2585	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2586	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	74,898
2588	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,000 1,286,597
2589	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	45,963
2592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,022,392 3,000,000

Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring funds in Specific Appropriation 2592 from the General Revenue Fund shall be allocated as follows:

Blountstown FEMA Waiver (Senate Form 1491).....	831,392
Brevard County Emergency Operations Center Construction (Senate Form 1637).....	500,000
City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942).....	57,000
Crestview Community Center Hardening (Senate Form 1529)...	194,000
Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525).....	650,000
Polk County Regional Emergency Management Logistics Facility (Senate Form 1846).....	500,000
Riviera Beach Public Safety Complex (Senate Form 2066)....	250,000
Village of Biscayne Park - EOC Generator & Recreation Center Lighting (Senate Form 1313).....	40,000

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,257,714	1,724,146,764
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	175.00	1,730,404,478
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	29,189,707	1,731,163,244
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . .	445.00 9,309,297	1,760,352,951
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF PROGRAM: ADMINISTRATIVE SERVICES EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	11,435,484	
2593 SALARIES AND BENEFITS POSITIONS 250.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . .		17,107,610 172,031
2594 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		100,883
2595 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . .		954,711 7,516
2596 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		75,478
2597 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		50,000
2598 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		22,139
2599 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,846,893
2600 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		93,625
2601 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		105,724
2602 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		81,414

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2603	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,127,244
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	22,745,268
	TOTAL POSITIONS . . . . . 250.00	
	TOTAL ALL FUNDS . . . . .	22,745,268
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
	APPROVED SALARY RATE 123,046,173	
2604	SALARIES AND BENEFITS POSITIONS 2,186.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	176,724,774
2605	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	7,383,446 314,319
2606	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAW ENFORCEMENT TRUST FUND . . .	9,398,647 77,370 251,398
2607	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAW ENFORCEMENT TRUST FUND . . .	275,905 2,000 252,572
2608	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,000,000
2609	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	4,625,719 52,000
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . FROM LAW ENFORCEMENT TRUST FUND . . .	5,933,203 258,609 50,020
2611	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	16,405,050
2612	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2613	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	10,345,916 14,900

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2614	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,571,978
2616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,275,892
2617	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,040,849
2618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	153,460
2619	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,555,358
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	694,845
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	258,122,463
	TOTAL POSITIONS . . . . . 2,186.00	
	TOTAL ALL FUNDS . . . . .	258,122,463
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 1,928,890	
2621	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,665,608
2622	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	257,585
2624	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	19,838
2625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,135
2626	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,790
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,638

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2628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	20,315
2629	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,150
2630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,670
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	3,091,729
	TOTAL POSITIONS . . . . . 24.00	
	TOTAL ALL FUNDS . . . . .	3,091,729
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE 16,344,040	
2631	SALARIES AND BENEFITS POSITIONS 294.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	25,904,735
2632	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	252,311
2633	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,799,774
2634	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	969,513
2635	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,508,511
2636	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,943,394
2637	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,435,841
2638	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,466,646
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,295,207
2640	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	218,240

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2641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	23,020
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	90,444
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS . . . . .	39,907,636
	TOTAL POSITIONS . . . . . 294.00	
	TOTAL ALL FUNDS . . . . .	39,907,636
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE 53,455,053	
2643	SALARIES AND BENEFITS POSITIONS 1,425.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	75,748,178 375,818 3,514,312
2644	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	873,021 324,203 61,443
2645	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	11,615,823 390,335 330,509
2646	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	134,866 9,705 5,001
2647	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	200,000
2648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	3,505,814 219,401 3,040
2649	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2650	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,196,286
2651	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,474,168

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2652	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,825,197
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	977,128
	FROM GAS TAX COLLECTION TRUST FUND .	42,638
2654	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	524,483
TOTAL: MOTORIST SERVICES FROM TRUST FUNDS . . . . .		124,460,762
	TOTAL POSITIONS . . . . .	1,425.00
	TOTAL ALL FUNDS . . . . .	124,460,762
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE . . . . .	8,701,035
2658	SALARIES AND BENEFITS . . . . .	155.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	12,537,233
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	270,465
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,763,977
	FROM GAS TAX COLLECTION TRUST FUND .	213,265
2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	83,931
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	20,542,037
	FROM GAS TAX COLLECTION TRUST FUND .	752,333

From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan

## SECTION 6 - GENERAL GOVERNMENT

reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		
2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	88,048
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,010,291
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	56,133
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,401,964
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	803,406
TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .		52,953,999
	TOTAL POSITIONS . . . . .	155.00
	TOTAL ALL FUNDS . . . . .	52,953,999
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .		501,281,857
	TOTAL POSITIONS . . . . .	4,334.00
	TOTAL ALL FUNDS . . . . .	501,281,857
	TOTAL APPROVED SALARY RATE . . . . .	214,910,675
LEGISLATIVE BRANCH		
SENATE		
2670	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	54,971,458
HOUSE OF REPRESENTATIVES		
2671	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	64,748,735

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## LEGISLATIVE SUPPORT SERVICES

2672	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	25,546,477	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,050,232
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		159,947
2673	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	25,649,680	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,034,055
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		155,285
2674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	350,732	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,392
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		282
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,546,889	
	FROM TRUST FUNDS . . . . .		2,402,193
	TOTAL ALL FUNDS . . . . .		53,949,082

## OFFICE OF PUBLIC COUNSEL

2675	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,358,601	
2676	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,392	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,360,993	
	TOTAL ALL FUNDS . . . . .		2,360,993

## ETHICS, COMMISSION ON

2677	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		182,652
2678	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	2,601,730	
2679	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	59,834	
2680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	282	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		3,424

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TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	2,661,846	
	FROM TRUST FUNDS . . . . .		186,076
	TOTAL ALL FUNDS . . . . .		2,847,922

## AUDITOR GENERAL

2681	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	38,926,889	
2682	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,390	
TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	38,993,279	
	TOTAL ALL FUNDS . . . . .		38,993,279
TOTAL:	LEGISLATIVE BRANCH		
	FROM GENERAL REVENUE FUND . . . . .	215,283,200	
	FROM TRUST FUNDS . . . . .		2,588,269
	TOTAL ALL FUNDS . . . . .		217,871,469

## LOTTERY, DEPARTMENT OF THE

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,656,052	
2700A	SALARIES AND BENEFITS	55.00	
	POSITIONS		5,297,310
	FROM OPERATING TRUST FUND . . . . .		
2700B	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		61,704
2700C	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		3,131,875
2700D	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		1,000
2700E	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		340,000
2700F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,207,749
2700G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		481,566
2700H	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		140,495
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		10,661,699
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		10,661,699

## LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	15,407,167	
2700I	SALARIES AND BENEFITS	363.50	
	POSITIONS		25,296,942
	FROM OPERATING TRUST FUND . . . . .		

## SECTION 6 - GENERAL GOVERNMENT

2700J	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	138,649
2700K	EXPENSES FROM OPERATING TRUST FUND . . . . .	2,770,192
2700L	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	193,200
2700M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	3,136,976
2700N	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .	50,478,643
<p>In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.</p>		
2700O	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND . . . . .	58,979,537
<p>From the funds in Specific Appropriation 2700O, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.</p>		
<p>In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700O.</p>		
<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700O to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>		
2700P	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .	2,907,939
2700Q	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .	36,312,514
2700R	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .	2,325,000
2700S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .	14,060
2700T	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	120,000
2700U	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	175,000

## SECTION 6 - GENERAL GOVERNMENT

2700V	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .	35,540
2700W	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .	238,349
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS . . . . .	183,122,541
	TOTAL POSITIONS . . . . .	363.50
	TOTAL ALL FUNDS . . . . .	183,122,541
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .	193,784,240
	TOTAL POSITIONS . . . . .	418.50
	TOTAL ALL FUNDS . . . . .	193,784,240
	TOTAL APPROVED SALARY RATE . . . . .	19,063,219
MANAGEMENT SERVICES, DEPARTMENT OF		
PROGRAM: ADMINISTRATION PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE . . . . .	5,490,204
2701	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	82.00 177,673 7,864,911
2702	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	346,350
2703	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	41,497 746,296
2704	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	56,244
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	51,680 208,112 50,000
2706	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,098,614
2707	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	43,004
2708	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	32,448
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	891,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .	22,427

## SECTION 6 - GENERAL GOVERNMENT

2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . .		30,454
2712	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	18,744	197,113
	FROM ADMINISTRATIVE TRUST FUND . . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,388,208	10,488,359
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	82.00	12,876,567
	TOTAL ALL FUNDS . . . . .		

## PROGRAM: FACILITIES PROGRAM

## FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,365,025	
2715	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	256.50	15,757,590
2716	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		268,917
2717	EXPENSES FROM SUPERVISION TRUST FUND . . . . .		5,336,035
2718	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .		73,727
2719	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND . . . . .		150,000
2720	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . . .		7,621,383
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . . .		12,062,970
2722	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .		1,248,387
2723	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . . .		1,942,689
2724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .		435,014
2725	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .		14,502,406
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.		
2726	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . . .		1,627,007

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2727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . . .		97,570
2728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .		77,404
2729	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .		50,000
2730	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND . . . . .		258,882
2731	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - STATE EMERGENCY OPERATIONS CENTER - DMS MGD FROM GENERAL REVENUE FUND . . . . .	5,900,000	
2732	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . . .		5,674,103
	Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2733	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		1,150,000
2734	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . .	10,005,306	10,000,000
	FROM SUPERVISION TRUST FUND . . . . .		
2735	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		20,040,320
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	15,905,306	98,374,404
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	256.50	114,279,710
	TOTAL ALL FUNDS . . . . .		

## BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 641,432

## SECTION 6 - GENERAL GOVERNMENT

2736	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			941,926
2737	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			122,002
2738	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			46,341
2739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			3,478
2740	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			1,613
2741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			3,452
2742	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			6,085
TOTAL: BUILDING CONSTRUCTION				
FROM TRUST FUNDS . . . . .				1,124,897
TOTAL POSITIONS . . . . .			11.00	
TOTAL ALL FUNDS . . . . .				1,124,897
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE		138,462	
2743	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			207,493
2744	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			17,117
2745	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			16,379
2746	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			2,139
2747	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,418

## SECTION 6 - GENERAL GOVERNMENT

2748	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,150
TOTAL: FEDERAL PROPERTY ASSISTANCE				
FROM TRUST FUNDS . . . . .				245,696
TOTAL POSITIONS . . . . .			3.00	
TOTAL ALL FUNDS . . . . .				245,696
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE		357,071	
2749	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			543,545
2750	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			58,708
2751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			221,784
2752	SPECIAL CATEGORIES			
	FLEET MANAGEMENT INFORMATION SYSTEM			
	FROM OPERATING TRUST FUND . . . . .			462,603
2753	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			2,470
2754	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			1,247
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			2,555
2756	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			695,000
2757	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND . . . . .			22,386
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
FROM TRUST FUNDS . . . . .				2,010,298
TOTAL POSITIONS . . . . .			6.00	
TOTAL ALL FUNDS . . . . .				2,010,298
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE		3,086,262	
2758	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM OPERATING TRUST FUND . . . . .			4,446,354
2759	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			10,000
2760	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			390,418
2761	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			11,448,847



## SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2761, the sum of \$11,360,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace(MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	14,979
2763	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	30,000
2764	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .	10,509,600
2765	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .	180,000
2766	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	5,000
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	14,709
2768	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .	1,500,000
2769	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .	120,162
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .	28,670,069
	TOTAL POSITIONS . . . . .	49.00
	TOTAL ALL FUNDS . . . . .	28,670,069
OFFICE OF SUPPLIER DIVERSITY		
	APPROVED SALARY RATE . . . . .	231,845
2770	SALARIES AND BENEFITS . . . . . FROM OPERATING TRUST FUND . . . . .	379,770
2771	EXPENSES FROM OPERATING TRUST FUND . . . . .	55,641
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	11,573
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	844

## SECTION 6 - GENERAL GOVERNMENT

2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	3,046
2775	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .	8,767
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .	459,641
	TOTAL POSITIONS . . . . .	6.00
	TOTAL ALL FUNDS . . . . .	459,641
PRIVATE PRISON MONITORING		
	APPROVED SALARY RATE . . . . .	812,132
2776	SALARIES AND BENEFITS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	15.00 1,120,883 103,384
2777	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	95,136 14,175
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	11,556
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,111
2780	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,169
2781	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	142,823
2782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,767
2783	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . .	1,500,000
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	4,456 382
2785	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	5,594
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,408,495 1,617,941
	TOTAL POSITIONS . . . . .	15.00
	TOTAL ALL FUNDS . . . . .	3,026,436

## SECTION 6 - GENERAL GOVERNMENT

## WORKFORCE PROGRAMS

## PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,623,679

2786	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM PRETAX BENEFITS TRUST FUND . .		421,766
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		23,820
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		1,920,584
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		31,186
2787	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		143,150
2788	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		309,311
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		2,875
2789	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		8,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		29,917
2791	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		400,000
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.			
2792	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		1,159,157
2793	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		44,625,034
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.			
2794	SPECIAL CATEGORIES		
	SOCIAL SECURITY DISABILITY INCOME CONTRACT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		375,000

From the funds provided in Specific Appropriation 2794, \$375,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively

## SECTION 6 - GENERAL GOVERNMENT

procure a contingency based contract for a third-party eligibility service to identify early retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits.

2795	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		4,406,020
2796	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		
	SERVICES FOR STATEWIDE CONTRACTS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		6,400,000
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.			
2797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . .		1,707
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		447
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		10,682
2798	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		300,000
2799	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		3,308,000
2800	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		9,235
2801	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		
	TRANSFERS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		4,500,000
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.			
2802	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .		3,680
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		12,169
2803	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		2,221
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		6,921

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 68,833,837

TOTAL POSITIONS . . . . . 27.00  
 TOTAL ALL FUNDS . . . . . 68,833,837

## PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 9,249,645

2804 SALARIES AND BENEFITS POSITIONS 205.00  
 FROM GENERAL REVENUE FUND . . . . . 851,087  
 FROM OPERATING TRUST FUND . . . . . 11,911,780  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 247,123  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 893,534  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 144,782

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 232,733  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 15,000

2806 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 2,684,403  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 28,011  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 57,139  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 17,817

2807 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 100,000

2808 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM OPERATING TRUST FUND . . . . . 87,357

2809 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 65,500  
 FROM OPERATING TRUST FUND . . . . . 5,847,898  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 26,000  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 238,305  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 40,000

From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department must prioritize modifications for connectivity to the Florida Planning, Accounting and Ledger Management (PALM) System over other enhancements to the system.

2810 SPECIAL CATEGORIES  
 OVERTIME  
 FROM OPERATING TRUST FUND . . . . . 122,571

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2811 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 46,551

2812 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 148,891

2813 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 33,571  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 2,000

2814 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2  
 FROM OPERATING TRUST FUND . . . . . 55,184  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 1,204  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 3,781  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 1,003

2815 DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM OPERATING TRUST FUND . . . . . 273,148

2816 PENSIONS AND BENEFITS  
 DISABILITY BENEFITS TO JUSTICES AND JUDGES  
 FROM GENERAL REVENUE FUND . . . . . 1,354,171

2817 PENSIONS AND BENEFITS  
 FLORIDA NATIONAL GUARD  
 FROM GENERAL REVENUE FUND . . . . . 16,506,459

2818 PENSIONS AND BENEFITS  
 STATE OFFICERS AND EMPLOYEES (NON-  
 CONTRIBUTORY)  
 FROM GENERAL REVENUE FUND . . . . . 102,676

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 18,879,895  
 FROM TRUST FUNDS . . . . . 23,259,786

TOTAL POSITIONS . . . . . 205.00  
 TOTAL ALL FUNDS . . . . . 42,139,681

## PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,195,913

2819 SALARIES AND BENEFITS POSITIONS 17.00  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,653,294

Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE \$330.22  
 OPS \$107.29  
 Justice Administrative Commission \$234.54  
 State Court System \$202.99  
 County Health Department \$234.54

2820 EXPENSES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 120,241

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2821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	22,576
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	9,658
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	100,000
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	3,191
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	7,242
2826	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17,082
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .		1,933,284
	TOTAL POSITIONS . . . . .	17.00
	TOTAL ALL FUNDS . . . . .	1,933,284
PROGRAM: PEOPLE FIRST		
	APPROVED SALARY RATE . . . . .	1,015,196
2827	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	15.00 1,479,185
2828	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	8,000
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	105,506
2830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	12,075
2831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	7,035
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	2,860
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	5,816

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2834	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	29,828,201
2835	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	8,582
TOTAL: PROGRAM: PEOPLE FIRST FROM TRUST FUNDS . . . . .		31,457,260
	TOTAL POSITIONS . . . . .	15.00
	TOTAL ALL FUNDS . . . . .	31,457,260
PROGRAM: TECHNOLOGY PROGRAM		
TELECOMMUNICATIONS SERVICES		
From the funds in Specific Appropriation 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		
	APPROVED SALARY RATE . . . . .	4,039,494
2836	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	68.00 5,482,911 414,836
2837	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	383,824 272,218
2838	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	659,534 208,529
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	78,189,590
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	6,000,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	30,883,023
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	34,450,000
2843	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	46,079

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2844	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	1,815,685
Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.		
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	117,486,638
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.		
2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	2,612,564 400,827
2847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	14,939
2848	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	92,159
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	3,241 1,845
2850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	22,204 211
2851	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	407,692 2,976
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .		279,851,525
	TOTAL POSITIONS . . . . .	68.00
	TOTAL ALL FUNDS . . . . .	279,851,525

## WIRELESS SERVICES

APPROVED SALARY RATE 778,756

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2852	SALARIES AND BENEFITS POSITIONS 11.00 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,015,570
2853	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	93,400
2854	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	262,601
2855	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	22,000
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,100,000
2856A	SPECIAL CATEGORIES GLADES COUNTY E-911 PUBLIC SAFETY FACILITY FROM GENERAL REVENUE FUND . . . . .	450,000
The funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project (Senate Form 1650).		
2856B	SPECIAL CATEGORIES LAKE COUNTY PUBLIC SAFETY RADIO INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	2,000,000
The funds in Specific Appropriation 2856B are provided for funding a nonrecurring appropriations project (Senate Form 1677).		
2859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,829
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,229
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	4,032
2863	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,915
TOTAL: WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,450,000	3,503,576
	TOTAL POSITIONS . . . . .	11.00
	TOTAL ALL FUNDS . . . . .	5,953,576

## STATE DATA CENTER

From the funds in Specific Appropriation 2864 through 2874, the Department of Management Services is authorized to release one or more competitive solicitations pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The department must collaborate

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with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services.

Upon completion of a competitive solicitation, the Department of Management Services is authorized to submit to the Legislative Budget Commission the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The department is not authorized to execute an agreement for services prior to approval by the Legislative Budget Commission.

	APPROVED SALARY RATE	10,336,541		
2864	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . .	162.00		14,504,653
2865	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			377,956
2866	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			3,177,637
2867	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			61,334
2868	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			11,633,628
2869	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . .			987,860
2870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			32,146
2871	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .			1,684,861
2872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .			2,639,443
2873	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . .			4,000,537
2873A	SPECIAL CATEGORIES MAINFRAME SERVICES FROM WORKING CAPITAL TRUST FUND . .			20,000,000
The funds in Specific Appropriation 2873A are provided to the Department of Management Services for offering Mainframe as a Service (MaaS) to Florida Digital Services' customers.				
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			54,389
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS . . . . .			59,154,444
	TOTAL POSITIONS . . . . .	162.00		
	TOTAL ALL FUNDS . . . . .			59,154,444

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## OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	2,972,919		
2875	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . .	36.00		4,248,332
2876	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			195,594
2877	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			1,000,087
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM WORKING CAPITAL TRUST FUND . .	44,002		861,742
2879	SPECIAL CATEGORIES ROBOTIC PROCESSING AUTOMATION SERVICES FROM WORKING CAPITAL TRUST FUND . .			2,500,000
From the funds provided in Specific Appropriation 2879, the sum of \$2,500,000 in nonrecurring funds from the Working Capital Trust Fund is provided to the Department of Management Services for the implementation and deployment of Automation as a Service (AaaS) to Florida Digital Services' customers. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon the department submitting for each customer requesting this service an updated and executed Service Level Agreement and supporting documents identifying the customer's funding source to be used for payment for this service.				
2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			4,903
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .			7,102
2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			12,708
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	44,002		8,830,468
	TOTAL POSITIONS . . . . .	36.00		
	TOTAL ALL FUNDS . . . . .			8,874,470

## PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

## PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,825,474		
2884	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	24.00		1,510,659
2885	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	149,277		53,628
2886	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094		345,814

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2887	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399   5,721
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070   32,500
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,333   2,044
2890	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,001   4,876
2892	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	23,888   24,276
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,847,049  1,856,793
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	24.00 3,703,842
PROGRAM: COMMISSION ON HUMAN RELATIONS		
HUMAN RELATIONS		
	APPROVED SALARY RATE 2,953,231	
2893	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	65.00 3,662,018 741,235
2894	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,440 43,334
2895	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	131,248 421,906
2896	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,736 5,000
2897	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	530,129
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	53,506 69,000

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2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	35,619   83,478
2900	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND . . . . .	242,855
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .	23,753
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,645 9,337
2903	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	50,141
2904	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND . . . . .	116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,502,341 1,806,998
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	65.00 6,309,339
ADMINISTRATIVE HEARINGS		
PROGRAM: ADJUDICATION OF DISPUTES		
	APPROVED SALARY RATE 5,669,338	
2905	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	65.00 7,655,250
2905A	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	18,082
2906	EXPENSES FROM OPERATING TRUST FUND . . . . .	1,050,647
2907	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	32,500
2908	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	200,495
2909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	22,538
2910	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	1,000
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	24,000
2912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	20,254

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS . . . . .			9,024,766
TOTAL POSITIONS . . . . . 65.00			
TOTAL ALL FUNDS . . . . .			9,024,766
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
APPROVED SALARY RATE . . . . .	10,114,824		
2913 SALARIES AND BENEFITS . . . . .	175.00		
FROM OPERATING TRUST FUND . . . . .		15,112,264	
2913A OTHER PERSONAL SERVICES . . . . .			17,836
FROM OPERATING TRUST FUND . . . . .			
2914 EXPENSES . . . . .			2,890,808
FROM OPERATING TRUST FUND . . . . .			
2915 OPERATING CAPITAL OUTLAY . . . . .			38,950
FROM OPERATING TRUST FUND . . . . .			
2916 SPECIAL CATEGORIES . . . . .			
CONTRACTED SERVICES . . . . .			
FROM OPERATING TRUST FUND . . . . .		1,008,324	
2917 SPECIAL CATEGORIES . . . . .			
RISK MANAGEMENT INSURANCE . . . . .			47,519
FROM OPERATING TRUST FUND . . . . .			
2918 SPECIAL CATEGORIES . . . . .			
CONTRACTED LEGAL SERVICES . . . . .			1,279
FROM OPERATING TRUST FUND . . . . .			
2919 SPECIAL CATEGORIES . . . . .			
LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .			34,000
FROM OPERATING TRUST FUND . . . . .			
2920 SPECIAL CATEGORIES . . . . .			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES . . . . .			
PURCHASED PER STATEWIDE CONTRACT . . . . .			
FROM OPERATING TRUST FUND . . . . .		59,008	
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
FROM TRUST FUNDS . . . . .		19,209,988	
TOTAL POSITIONS . . . . . 175.00			
TOTAL ALL FUNDS . . . . .		19,209,988	
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	47,425,296		
FROM TRUST FUNDS . . . . .		651,714,030	
TOTAL POSITIONS . . . . . 1,298.50			
TOTAL ALL FUNDS . . . . .		699,139,326	
TOTAL APPROVED SALARY RATE . . . . .	72,897,443		

## MILITARY AFFAIRS, DEPARTMENT OF

## PROGRAM: READINESS AND RESPONSE

## DRUG INTERDICTION AND PREVENTION

2921 EXPENSES . . . . .			
FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000	
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		305,000	
2922 OPERATING CAPITAL OUTLAY . . . . .			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000	

## SECTION 6 - GENERAL GOVERNMENT

2923 SPECIAL CATEGORIES . . . . .			
PROJECTS, CONTRACTS AND GRANTS . . . . .			2,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . .			
2924 SPECIAL CATEGORIES . . . . .			
GRANTS AND AIDS TO COMMUNITY SERVICES . . . . .			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			100,000
2925 SPECIAL CATEGORIES . . . . .			
CONTRACTED SERVICES . . . . .			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			10,000
2926 SPECIAL CATEGORIES . . . . .			
MAINTENANCE AND OPERATIONS CONTRACTS . . . . .			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
FROM TRUST FUNDS . . . . .			2,700,000
TOTAL ALL FUNDS . . . . . 2,700,000			
MILITARY READINESS AND RESPONSE			
APPROVED SALARY RATE . . . . .	4,578,736		
2927 SALARIES AND BENEFITS . . . . .	109.00		
FROM GENERAL REVENUE FUND . . . . .	5,465,263		
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			1,426,864
2928 EXPENSES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	4,690,563		
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			60,202
2929 OPERATING CAPITAL OUTLAY . . . . .		137,810	
FROM GENERAL REVENUE FUND . . . . .			
2930 SPECIAL CATEGORIES . . . . .			
ACQUISITION OF MOTOR VEHICLES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	40,000		
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			50,000
2931 SPECIAL CATEGORIES . . . . .			
NATIONAL GUARD TUITION ASSISTANCE . . . . .			
FROM GENERAL REVENUE FUND . . . . .	3,167,900		
From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.			
2932 SPECIAL CATEGORIES . . . . .			
CONTRACTED SERVICES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	413,500		
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			5,000
2933 SPECIAL CATEGORIES . . . . .			
MAINTENANCE AND OPERATIONS CONTRACTS . . . . .			
FROM GENERAL REVENUE FUND . . . . .	171,000		



## SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	5,000	
2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	303,094	
2935	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	28,495 8,156	
2936	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	400,000	
2938	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,114,531 2,258,316	
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .	18,372,847	

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,124,121	
2939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	26.00 3,068,946	
2940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,533	
2941	EXPENSES FROM GENERAL REVENUE FUND . . . . .	698,015	
2942	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	108,126	
2943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	25,000	
2944	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	48,437	
2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2946	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2947	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	179,475	
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,261	

## SECTION 6 - GENERAL GOVERNMENT

2949	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	55,127	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	4,298,120	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .	4,298,120	

## FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2950 through 2959, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2021.

	APPROVED SALARY RATE	11,407,955	
2950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	318.00 472,022	16,629,282
2951	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
2952	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	521,540	9,998,596
2953	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		1,131,000
2954	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
2955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		44,000
2956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	243,150	6,028,115
2957	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000
2958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
2959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		104,985

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND . . . . .	1,236,712	
FROM TRUST FUNDS . . . . .		35,472,978
TOTAL POSITIONS . . . . .	318.00	
TOTAL ALL FUNDS . . . . .		36,709,690
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	21,649,363	
FROM TRUST FUNDS . . . . .		40,431,294
TOTAL POSITIONS . . . . .	453.00	
TOTAL ALL FUNDS . . . . .		62,080,657
TOTAL APPROVED SALARY RATE . . . . .	18,110,812	

## PUBLIC SERVICE COMMISSION

## PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

## PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,536,143	
2960 SALARIES AND BENEFITS POSITIONS	17.00	
FROM REGULATORY TRUST FUND . . . . .		2,345,777
2961 EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		331,722
2962 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		16,859
2963 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		6,034
2964 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND . . . . .		5,079
TOTAL: PUBLIC SERVICE COMMISSIONERS		
FROM TRUST FUNDS . . . . .		2,705,471
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		2,705,471

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,182,164	
2965 SALARIES AND BENEFITS POSITIONS	55.00	
FROM REGULATORY TRUST FUND . . . . .		4,628,401
2966 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		25,000
2967 EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		976,576
2968 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND . . . . .		266,200
2969 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND . . . . .		41,000
2970 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM REGULATORY TRUST FUND . . . . .		40,687

## SECTION 6 - GENERAL GOVERNMENT

2971 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		335,325
2972 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		20,170
2973 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND . . . . .		22,236
2974 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM REGULATORY TRUST FUND . . . . .		27,556
2975 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM REGULATORY TRUST FUND . . . . .		45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		6,428,850
TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		6,428,850

## LEGAL SERVICES

APPROVED SALARY RATE	1,822,075	
2976 SALARIES AND BENEFITS POSITIONS	28.00	
FROM REGULATORY TRUST FUND . . . . .		2,437,421
2977 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		12,000
2978 EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		339,923
2979 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		57,955
2980 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		9,913
2981 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND . . . . .		9,619
TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS . . . . .		2,866,831
TOTAL POSITIONS . . . . .	28.00	
TOTAL ALL FUNDS . . . . .		2,866,831

## PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

## UTILITY REGULATION

APPROVED SALARY RATE	7,730,800	
2982 SALARIES AND BENEFITS POSITIONS	143.00	
FROM REGULATORY TRUST FUND . . . . .		10,532,236
2983 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		25,000

## SECTION 6 - GENERAL GOVERNMENT

2984	EXPENSES FROM REGULATORY TRUST FUND . . . . .	1,436,545	
2985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .	273,298	
2986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	50,557	
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	43,544	
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS . . . . .	12,361,180	
	TOTAL POSITIONS . . . . .	143.00	
	TOTAL ALL FUNDS . . . . .	12,361,180	
AUDITING AND PERFORMANCE ANALYSIS			
	APPROVED SALARY RATE . . . . .	1,557,246	
2988	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	28.00	2,154,982
2989	EXPENSES FROM REGULATORY TRUST FUND . . . . .		330,375
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		57,955
2991	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		10,206
2992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		9,280
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . .		2,562,798
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		2,562,798
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS . . . . .		26,925,130
	TOTAL POSITIONS . . . . .	271.00	
	TOTAL ALL FUNDS . . . . .		26,925,130
	TOTAL APPROVED SALARY RATE . . . . .	15,828,428	

## REVENUE, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE . . . . .	14,625,387	
2993	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	257.50 11,201,972	6,617,210 2,607,065
2994	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		73,740

## SECTION 6 - GENERAL GOVERNMENT

2995	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	361,937	461,726 1,342,155
2996	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		56,000
2997	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	1,637,045	3,177,794 49,064
2998	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	318,346	281,028 1,153,170
2999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	12,091	17,800 113,622
3000	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		350,000
3001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	16,864	
3002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	1,297,218	147,023 222,967
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,845,473	16,670,364
	TOTAL POSITIONS . . . . .	257.50	
	TOTAL ALL FUNDS . . . . .		31,515,837
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE . . . . .	7,839,083	
3003	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CERTIFICATION PROGRAM TRUST FUND . . . . .	154.00 11,073,709	233,788
3004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,170	
3005	EXPENSES FROM GENERAL REVENUE FUND . . . . .	885,509	
3006	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND . . . . . FROM CERTIFICATION PROGRAM TRUST FUND . . . . .	1,352,876	676,266

From the funds in Specific Appropriation 3006, \$1,352,876 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052).

## SECTION 6 - GENERAL GOVERNMENT

3007	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,012	
3008	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .	485,000	
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	243,311	
3010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	46,877	
3011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3012	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	885,928	
3013	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	31,263,033	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	45,810,425	1,395,054
	TOTAL POSITIONS . . . . .	154.00	
	TOTAL ALL FUNDS . . . . .		47,205,479

## CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	79,935,589	
3014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,266.00 40,289,275	1,697,883 80,719,715
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	52,197	305,338 694,646
3016	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	7,338,656	13,336 14,354,079
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	158,348	307,381
3018	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	770,169	
3019	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	3,926,098	

## SECTION 6 - GENERAL GOVERNMENT

3020	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16,634,086	39,216,291 921,969 858,628 62,964,738
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From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.

3021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	324,077	629,087
3022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	98,994	192,164
3023	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3024	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,264	6,419
3025	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	381,065	40,687 739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	69,976,229	204,412,074
	TOTAL POSITIONS . . . . .	2,266.00	
	TOTAL ALL FUNDS . . . . .		274,388,303

## GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	96,102,970	
3026	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,168.25 78,807,961	20,242,881 34,838,526
3027	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	6,292	72,100

## SECTION 6 - GENERAL GOVERNMENT

3028	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	954,201		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366	
	FROM OPERATING TRUST FUND . . . . .		13,368,860	
3029	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		40,902,734	
	The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			
3030	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		25,107,042	
3031	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958	
3032	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	14,556		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701	
	FROM OPERATING TRUST FUND . . . . .		608,081	
3033	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,193,292		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735	
	FROM OPERATING TRUST FUND . . . . .		3,162,229	
3034	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND . . . . .		990,000	
3035	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	274,155		
	FROM OPERATING TRUST FUND . . . . .		1,194,676	
3036	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	214,749		
	FROM OPERATING TRUST FUND . . . . .		127,251	
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	84,465,206		
	FROM TRUST FUNDS . . . . .		147,033,140	
	TOTAL POSITIONS . . . . .	2,168.25		
	TOTAL ALL FUNDS . . . . .		231,498,346	
PROGRAM: INFORMATION SERVICES PROGRAM				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	8,693,677		
3037	SALARIES AND BENEFITS			
	POSITIONS	182.00		
	FROM GENERAL REVENUE FUND . . . . .		5,297,862	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,666,981	
	FROM OPERATING TRUST FUND . . . . .		4,730,021	
3038	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	65,970		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		121,291	
	FROM OPERATING TRUST FUND . . . . .		29,377	
3039	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,233		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		336,073	

## SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		2,049,004	
3040	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		359,029	
	FROM OPERATING TRUST FUND . . . . .		274,310	
3041	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	681,257		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,138,514	
	FROM OPERATING TRUST FUND . . . . .		1,332,100	
3042	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,960	
	FROM OPERATING TRUST FUND . . . . .		18,728	
3043	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100	
	FROM OPERATING TRUST FUND . . . . .		240,000	
3044	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	152,520		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		136,505	
	FROM OPERATING TRUST FUND . . . . .		1,553,044	
3045	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	1,498,654		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		782,632	
	FROM OPERATING TRUST FUND . . . . .		1,306,701	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	7,699,496		
	FROM TRUST FUNDS . . . . .		19,100,370	
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .		26,799,866	
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	222,796,829		
	FROM TRUST FUNDS . . . . .		388,611,002	
	TOTAL POSITIONS . . . . .	5,027.75		
	TOTAL ALL FUNDS . . . . .		611,407,831	
	TOTAL APPROVED SALARY RATE . . . . .	207,196,706		
STATE, DEPARTMENT OF				
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	6,452,148		
3046	SALARIES AND BENEFITS			
	POSITIONS	103.00		
	FROM GENERAL REVENUE FUND . . . . .		8,757,701	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,990	
3047	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,661		
	FROM LAND ACQUISITION TRUST FUND . . . . .		70,267	
3048	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	611,053		
3049	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,250		
3050	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	916,808		

## SECTION 6 - GENERAL GOVERNMENT

3051	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	500,000	
3052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	87,431	
3053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	28,529	
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	32,493	
3055	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	359,962	
3056	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3057	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,384,779	265,257
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		11,650,036
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,180,408	
3058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	52.00 3,291,077	
3059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	410,479	903,650
3060	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	1,321,505	196,350
3061	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	13,211	1,500,000
3062	LUMP SUM HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FROM FEDERAL GRANTS TRUST FUND . . . .		3,000,000

Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to \$3,000,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.

## SECTION 6 - GENERAL GOVERNMENT

3063	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
3064	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND . . . . .	2,169,285	
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	648,560	
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,050	
3067	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	446,526	
3068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,249	
3070	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	148,617	324
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,066,228	5,600,324
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		14,666,552
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	2,907,916	
3071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .	74.00 447,148	389,361 3,697,612
3072	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		171,362 1,528,072 243,278
3073	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		465,690 1,763,967 6,000
3074	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .		15,625 25,000
3075	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . .		500,000
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .		39,245

## SECTION 6 - GENERAL GOVERNMENT

	FROM LAND ACQUISITION TRUST FUND . .	486,561	
3077	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	750,005	
	FROM FEDERAL GRANTS TRUST FUND . . .	118,250	
	FROM LAND ACQUISITION TRUST FUND . .	1,500,000	

From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.

3078	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	49,504	

3079	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,931	
	FROM LAND ACQUISITION TRUST FUND . .	26,437	

3080	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,935	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,888	
	FROM LAND ACQUISITION TRUST FUND . .	18,523	

3081	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .	34,746	

3081A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	4,605,407	

From the funds in Specific Appropriation 3081A, \$2,155,407 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Special Categories Grants ranked list.

The remaining nonrecurring funds in Specific Appropriation 3081A shall be allocated as follows:

	Cuban Club Fourth Floor Restoration - Tampa (Senate Form 1699).....	250,000	
	Historic Bush House Renovations - Crestview (Senate Form 2051).....	250,000	
	Jackson House Restoration - Tampa (Senate Form 1010).....	250,000	
	Old Fort Wall Stabilization & Restoration - New Smyrna Beach (Senate Form 1573).....	250,000	
	Richloam Museum - Webster (Senate Form 1939).....	100,000	
	Saving Peck High School - Fernandina Beach (Senate Form 1554).....	500,000	
	The Italian Club of Tampa - Out Next 100 Years (Senate Form 2063).....	250,000	
	Women's Club Stabilization & Restoration - New Smyrna Beach (Senate Form 1572).....	600,000	

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND . . . . .	5,809,495	
	FROM TRUST FUNDS . . . . .	11,085,052	

	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .	16,894,547	

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,917,296
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## SECTION 6 - GENERAL GOVERNMENT

3082	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND . . . . .		5,810,490	

3083	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,956	

3084	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,429,319	

3085	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		6,715	

3086	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		143,954	

3087	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND . . . . .		262,197	

3088	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		47,704	

3089	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		5,880	

3090	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		36,808	

3091	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		52,063	

TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND . . . . .		7,797,086	

	TOTAL POSITIONS . . . . .	102.00		
	TOTAL ALL FUNDS . . . . .		7,797,086	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,022,633		
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3092	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .		1,502,687	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,647,719	
	FROM RECORDS MANAGEMENT TRUST FUND .		1,099,315	

3093	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	76,128		
	FROM FEDERAL GRANTS TRUST FUND . . .		238,072	
	FROM RECORDS MANAGEMENT TRUST FUND .		74,993	

3094	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,601,831		
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392	
	FROM RECORDS MANAGEMENT TRUST FUND .		358,658	

3094A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND . . . . .	2,000,000		

3095	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	17,304,072		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,240,991	

## SECTION 6 - GENERAL GOVERNMENT

3096	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	24,960		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740	
3097	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	226,633		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		501,966	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059	
3098	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .	484,388		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,304,848	
3099	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	21,635		
3100	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	18,101		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724	
3101	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	15,864		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,245	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		7,575	
3101A	FIXED CAPITAL OUTLAY			
	LIBRARY CONSTRUCTION GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	2,750,000		
From the funds in Specific Appropriation 3101A, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Library Construction Grants ranked list.				
From the funds in Specific Appropriation 3101A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Public Library Construction - Homestead (Senate Form 1320).				
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	26,026,299		
	FROM TRUST FUNDS . . . . .		12,157,103	
	TOTAL POSITIONS . . . . .	69.00		
	TOTAL ALL FUNDS . . . . .		38,183,402	
PROGRAM: CULTURAL AFFAIRS				
CULTURAL AFFAIRS				
	APPROVED SALARY RATE	579,684		
3102	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .		406,868	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		507,149	
3103	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,163		
3104	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	153,370		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568	
3105	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231	
3106	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,100		

## SECTION 6 - GENERAL GOVERNMENT

3106A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
	FROM GENERAL REVENUE FUND . . . . .		3,499,096	
	The funds in Specific Appropriation 3106A are provided for the Department of State 2021-2022 Specific Cultural Projects ranked list except for ranked project number 133.			
3107	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM			
	GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		14,902,752	
	From the funds in Specific Appropriation 3107, \$14,570,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.			
	The remaining nonrecurring funds in Specific Appropriation 3107 shall be allocated as follows:			
	200th Anniversary of the Raising of the American Flag in			
	Pensacola (Senate Form 1674).....		50,000	
	Bascom Museum and Cultural Center Renovation (Senate Form			
	1970).....		15,000	
	Great Explorations Children's Museum Guest Experience			
	Improvement - Pinellas (Senate Form 1036).....		242,260	
3107A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN			
	HERITAGE PRESERVATION NETWORK			
	FROM GENERAL REVENUE FUND . . . . .		250,000	
	The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1553). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.			
3108	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		90,709	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000	
3109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		9,707	
3109A	SPECIAL CATEGORIES			
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG			
	FROM GENERAL REVENUE FUND . . . . .		500,000	
	The nonrecurring funds in Specific Appropriation 3109A are provided for the Florida Holocaust Museum (Senate Form 1246).			
3110	SPECIAL CATEGORIES			
	HOLOCAUST DOCUMENTATION AND EDUCATION			
	CENTER			
	FROM GENERAL REVENUE FUND . . . . .		357,000	
	From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriation project (Senate Form 1581).			



## SECTION 6 - GENERAL GOVERNMENT

3111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,094	
3112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	3,678	1,735
3112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,080,000	
The nonrecurring funds in Specific Appropriation 3112A shall be allocated as follows:			
	Bascom Museum and Cultural Center Renovation (Senate Form 1970).....	80,000	
	Bring Science Back to Life - Pinellas (Senate Form 2049)..	500,000	
	Carter G. Woodson African American Museum - Pinellas (Senate Form 1118).....	250,000	
	Outdoor Community Arts & Education - Pinellas (Senate Form 1080).....	250,000	
TOTAL: CULTURAL AFFAIRS			
	FROM GENERAL REVENUE FUND . . . . .	21,270,537	
	FROM TRUST FUNDS . . . . .		783,683
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		22,054,220
TOTAL: STATE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	81,354,424	
	FROM TRUST FUNDS . . . . .		29,891,419
	TOTAL POSITIONS . . . . .	414.00	
	TOTAL ALL FUNDS . . . . .		111,245,843
	TOTAL APPROVED SALARY RATE . . . . .	19,060,085	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	1,057,890,392	
	FROM TRUST FUNDS . . . . .		5,118,972,177
	TOTAL POSITIONS . . . . .	18,431.50	
	TOTAL ALL FUNDS . . . . .		6,176,862,569

## SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

## STATE COURT SYSTEM

## PROGRAM: SUPREME COURT

## COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3113	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	99.00 6,130,312	4,376,570
3114	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	275,940	60,186
3115	EXPENSES FROM GENERAL REVENUE FUND . . . . .	856,803	
3116	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	19,371	
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	386,205	
3118	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND . . . . .	15,000	
Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3119	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	39,824	
3120	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,418	
3121	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	248,018	
3122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	24,308	
3123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,780	
TOTAL: COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND . . . . .	8,035,979	4,436,756
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		12,472,735

## SECTION 7 - JUDICIAL BRANCH

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		11,790,672	
3124	SALARIES AND BENEFITS POSITIONS	188.00	
	FROM GENERAL REVENUE FUND . . . . .	7,782,497	
	FROM ADMINISTRATIVE TRUST FUND . . .		389,592
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,596,163
	FROM COURT EDUCATION TRUST FUND . .		1,626,195
	FROM FEDERAL GRANTS TRUST FUND . . .		1,146,482
3125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	238,985	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,992
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		31,596
	FROM COURT EDUCATION TRUST FUND . .		307,156
	FROM FEDERAL GRANTS TRUST FUND . . .		132,030
3126	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,969,942	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		2,300,000
	FROM COURT EDUCATION TRUST FUND . .		1,992,949
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
3127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,000	

Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable, as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by July 15, 2021, for the prior fiscal year.

3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	844,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		3,750,046
	FROM COURT EDUCATION TRUST FUND . .		1,856,059
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
3130	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	639,504	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		101,124
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	139,046	

## SECTION 7 - JUDICIAL BRANCH

3132	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	209,533	
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,247	
	FROM ADMINISTRATIVE TRUST FUND . . .		196
	FROM COURT EDUCATION TRUST FUND . . .		4,052
	FROM FEDERAL GRANTS TRUST FUND . . .		3,928
3135	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		448,696
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,905,847	
	FROM TRUST FUNDS . . . . .		22,242,025
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		37,147,872

## ADMINISTERED FUNDS - JUDICIAL

## COURT OPERATIONS - ADMINISTERED FUNDS

3135A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

Funds in Specific Appropriation 3135A are provided for the following fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (Senate Form 1209).....	500,000
DeSoto County Historical Courthouse Window Restoration (Senate Form 1706).....	250,000

## PROGRAM: DISTRICT COURTS OF APPEAL

## COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE		32,875,691	
3136	SALARIES AND BENEFITS POSITIONS	432.00	
	FROM GENERAL REVENUE FUND . . . . .	31,352,557	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,108,308
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		13,696,405
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	138,535	
3138	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		125,000
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,364	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000

## SECTION 7 - JUDICIAL BRANCH

3140	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	51,790	
3141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	724,929	
3142	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	269,866	
3143	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND . . . . .		26,151
3144	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	164,269	
3145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	62,686	
3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	90,637	1,963 1,419
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
3147A	FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	50,000,000	
Funds in Specific Appropriation 3147A are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.			
TOTAL: COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND . . . . .	86,538,019	
	FROM TRUST FUNDS . . . . .		16,080,915
	TOTAL POSITIONS . . . . .	432.00	
	TOTAL ALL FUNDS . . . . .		102,618,934

## PROGRAM: TRIAL COURTS

## COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3148, 3150 and 3162, nine positions, associated salary rate, \$1,433,945 of recurring funds from the General Revenue Fund, and \$21,591 of nonrecurring funds from the Court Education Trust Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, in accordance with subsections (1), (9), and (14) of

## SECTION 7 - JUDICIAL BRANCH

## section 26.031, Florida Statutes.

	APPROVED SALARY RATE	224,599,702	
3148	SALARIES AND BENEFITS POSITIONS	2,927.50	
	FROM GENERAL REVENUE FUND . . . . .	263,746,117	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		297,368
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		50,929,257
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,984,730
3149	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	843,526	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		3,006,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,930
3150	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,266,570	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM COURT EDUCATION TRUST FUND . . . . .		21,591
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616
3151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	209,018	
3152	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND . . . . .	11,366,267	

From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "financially constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000

## SECTION 7 - JUDICIAL BRANCH

Pasco.....	150,000
Pinellas.....	150,000
From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094).	
From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354).	
3153 SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,042,854
3154 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	2,019,720 2,903,709
3155 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	11,749,897
From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	
From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	
From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069).	
3156 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . .	316,000
Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	
3157 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,636,480
3158 SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310
3159 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,133
3160 SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,279,359

## SECTION 7 - JUDICIAL BRANCH

FROM STATE COURTS REVENUE TRUST FUND . . . . .	521,718
3161 SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,748,736 1,104,930
3162 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	596,936 6,901 28,989
3163 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,482,114
TOTAL: COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	325,504,037 65,945,749
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,927.50 391,449,786
COURT OPERATIONS - COUNTY COURTS	
From the funds in Specific Appropriations 3164, 3166 and 3172, 12 positions, associated salary rate, \$1,927,109 of recurring funds from the General Revenue Fund, and \$28,788 of nonrecurring funds from the Court Education Trust Fund are provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, in accordance with subsections (28), (35), and (48) of section 34.022, Florida Statutes.	
APPROVED SALARY RATE	66,522,718
3164 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	660.00 95,440,684 6,077,850
3165 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,066
3166 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . .	2,906,406 28,788
3167 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000
3168 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	275,000
From the funds in Specific Appropriation 3168, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for full time senior judicial services within Citrus County. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that county for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other counties (Senate Form 2056).	
3169 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	468,000
3170 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	130,647

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3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	30,382	
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	130,275	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	99,423,460	6,106,638
	TOTAL POSITIONS . . . . .	660.00	
	TOTAL ALL FUNDS . . . . .		105,530,098

## PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

## JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,198	
3173	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	4.00 383,916	
3174	EXPENSES FROM GENERAL REVENUE FUND . . . . .	160,205	
3175	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,638	
3176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	240,475	
3177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	563	
3178	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	231,294	
	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	982	

TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,019,073	
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,019,073
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	536,176,415	114,812,083
	TOTAL POSITIONS . . . . .	4,310.50	
	TOTAL ALL FUNDS . . . . .		650,988,498
	TOTAL APPROVED SALARY RATE . . . .	343,335,814	

## SECTION 7 - JUDICIAL BRANCH

## TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	536,176,415	
FROM TRUST FUNDS . . . . .		114,812,083
TOTAL POSITIONS . . . . .	4,310.50	
TOTAL ALL FUNDS . . . . .		650,988,498

## SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022

This section provides instructions for implementing the Fiscal Year 2021-2022 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

## (1) EMPLOYEE AND OFFICER COMPENSATION

## (a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2021-2022 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/01/2021

Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	174,641
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	174,641
Public Defenders.....	174,641
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

## (b) Minimum Wage Increase

1. For the purposes of this subsection, the term "eligible employee" includes:

a. A full time equivalent position (FTE) in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, military employee of the Florida National Guard on full-time military duty, non-career service employee of the Florida School for the Deaf and Blind; and

b. Other personal services (OPS) positions funded through Other Personal Services appropriation categories in this act.

2. Funds are provided in Specific Appropriation 1970A to increase Florida's minimum wage, effective July 1, 2021, to \$13.00 per hour for eligible employees, as provided by section 24, Article X, of the State Constitution, as amended.

3. Each state agency shall develop a plan that addresses compression of pay plans as a result of implementing the minimum wage increase to \$13.00 per hour. The plan shall include an approach for identifying and addressing compression issues within the agency, the positions with class codes and organization titles, and the amount and fund source to be utilized. Salary increases necessary to address pay plan compression as a result of raising wages to \$13.00 per hour shall be implemented no later than December 1, 2021, and funded from existing agency resources. Each agency must submit its plan by October 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives. An

agency must submit budget amendments to implement salary increases and salary rate adjustments necessary to address pay plan compression, such amendments are subject to the notice, review, and objection procedures of section 216.177, Florida Statutes.

4. Each state agency shall develop a plan that includes the estimated costs to implement a \$14.00 minimum and a \$15.00 minimum wage for eligible employees. The plan must also address compression of pay plans, and potential reduction of FTE and OPS positions, as a result of implementing each minimum wage increase threshold. The plan shall identify FTE and OPS position costs by position class codes, organizational titles, and amount by fund source. Each state agency must submit its plan by November 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

## (2) SPECIAL PAY ISSUES

## Department of Military Affairs

Effective July 1, 2021, funds are provided in Specific Appropriation 1970A for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

## (3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

## (a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

## (b) State Health Insurance Plans and Benefits

1. For the period July 1, 2021, through June 30, 2022, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2021, through June 30, 2022, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2022, for the 2022 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2021 plan year.

4. Effective July 1, 2021, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2021, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2022, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth for primary care benefits.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2022 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Completion of the PPO plan or a self-insured HMO during the 2021 and 2022 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2021 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2021 plan year; and

v. Enrollment in a department-approved wellness program during the 2022 plan year.

By January 15, 2022, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2022. The department shall provide a final report by December 15, 2022, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2021, through June 30, 2022.

#### 1. State Paid Premiums

a. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

#### 2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

#### 3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

#### 4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

#### 5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2021, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2021, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

#### (4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

#### (5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2021-2022 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2021-2022 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those



counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a

weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

#### (6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Each state agency shall identify state contracts impacted by section 24, Article X, of the State Constitution, as amended, and provide by contract the baseline amount compared to the estimated cost increase. The report shall include for each identified contract, the contract number, vendor name, description of services currently being provided, contractual amount associated with these services, total number of staff providing the services, number of staff impacted, including their specific contractual responsibilities, the estimated annual cost impacted by fund source, and for direct service contracts, any administrative or overhead costs associated with the contract. The report shall include the estimated increased annual costs, provided incrementally and cumulatively, to implement the required minimum wage increases through calendar year 2026. The report shall be submitted by December 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

SECTION 10. The nonrecurring sum of \$100,613,225 from the General Revenue Fund provided for PreK-12 education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 11. The nonrecurring sums of \$164,679,618 from the General Revenue Fund and \$25,209,014 from trust funds provided for higher education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 12. The nonrecurring sum of \$5,857,709 from the General Revenue Fund provided for health care programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 13. The nonrecurring sums of \$163,532,360 from the General Revenue Fund provided for justice programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 14. The nonrecurring sums of \$4,129,638 from the General Revenue Fund and \$17,089,251 from trust funds provided for natural resources programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sums of \$7,912,267 from the General Revenue Fund and \$8,360,993 from trust funds provided for general government programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated

by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 16. The nonrecurring sums of \$4,482,422 from the General Revenue Fund and \$43,162,277 from trust funds provided for transportation, tourism, and economic development programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 17. The nonrecurring sums of \$75,000,000 from the General Revenue Fund provided for administered funds and statewide issues in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Gator Village Residential Facility & Dormitory Renovations

University of Florida - Central Energy Plant & Utilities Infrastructure

University of South Florida - Central Plant Boiler Replacement Tampa Campus

University of South Florida - Football Center Phase I (Indoor Practice Facility) Tampa Campus

Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)

Florida Agriculture & Mechanical University - University Data and Computer Sciences Center

SECTION 19. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 20. The Unexpended balance of funds provided to the College of the Florida Keys for the Key West Collegiate Academy Classroom Facility & Storm Shelter in Specific Appropriation 23 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the College of the Florida Keys for the CFK Academy Classroom Facility and EOC (Senate Form 1203). The college will utilize the building as a dual enrollment academy and as a storm shelter for college and other emergency management personnel.

SECTION 21. The sum of \$6,365,069 from the Public Education Capital Outlay and Debt Service Trust Fund provided to the Baker County School District for year 1 funding of the special facility construction project in Specific Appropriation 25 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming law.

SECTION 22. The sum of \$8,978,063 from the Public Education Capital Outlay and Debt Service Trust Fund provided to the Bradford County School District for year 1 funding of the special facility construction project in Specific Appropriation 25 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated for Fiscal Year 2020-2021, \$14,221,698 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 24. There is hereby appropriated for Fiscal Year 2020-2021, \$973,959 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.

SECTION 25. There is hereby appropriated for Fiscal Year 2020-2021, \$1,193,967 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sum of \$1,370,967 from the Child Care and Development Block Grant Trust Fund provided in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, to the Office of Early Learning shall revert and is appropriated for Fiscal Year 2021-2022 to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. This section shall take effect July 1, 2021.

SECTION 27. The unexpended balance of funds provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

SECTION 28. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 29. The Unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 13 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1095)

SECTION 30. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 31. The sum of \$350,000,000 from the General Revenue Fund is placed in reserve to supplement Specific Appropriations 7 and 90 for the Florida Educational Finance Program to offset a potential proration of funds beginning with the 3rd calculation, if the total unweighted FTE used in the calculation are greater than those reflected in the calculation incorporated by reference in SB 2502. The Legislative Budget Commission may approve an amount through a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, for some or all of these funds in order to reduce the value of the proration.

SECTION 32. The sum of \$100,000,000 from the General Revenue Fund provided to the Department of Education for Schools of Hope from the continuing appropriation authorized by section 1001.292(8), Florida

Statutes, and section 1002.333(10)(b), Florida Statutes, shall revert. This section shall take effect upon becoming a law.

SECTION 33. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 35. The sum of \$4,000,000 from the General Revenue Fund provided to the Department of Education for the Florida School for the Deaf and the Blind from the continuing appropriation authorized by section 1011.57(4), Florida Statutes, shall revert. This section shall take effect upon becoming a law.

SECTION 36. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 127 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 37. There is hereby appropriated for Fiscal Year 2020-2021, \$218,882,811 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.

SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 39. The unexpended balance of funds in Specific Appropriation 176, chapter 2020-111, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 40. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for the core fiscal agent procurement. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2021.

SECTION 41. From the funds appropriated to the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Elder Affairs, and the Department of Health in Specific Appropriations 181 through 186, 201 through 228, 249, 264, 333, 406, and 532 of chapter 2020-111, Laws of Florida, the sum of \$463,926,266 in funds from the General Revenue Fund and \$11,150,000 in funds from the Tobacco Settlement Trust Fund which are held in unbudgeted reserve shall revert immediately to the General Revenue Fund and the Tobacco Settlement Trust Fund, respectively. This section is effective upon becoming a law.

SECTION 42. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 42 of chapter 2020-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 5 of chapter 2020-134, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 44. The unexpended balance of funds in Specific Appropriation 249, chapter 2020-111, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2021-2022 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in the Federal Grants Trust Fund in Specific Appropriations 319 and 375 of chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-22 in the Lump Sum - Family First Prevention Services Act appropriation category (090420). The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330 of chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.

SECTION 49. The unexpended balance of funds provided in Specific Appropriation 412A of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 50. The nonrecurring sum of \$5,500,841 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 51. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations. This section shall take effect July 1, 2021.

SECTION 52. The unexpended balance of recurring and nonrecurring funds provided in Specific Appropriation 452 including Senate Form 1657 of

chapter 2020-111, Laws of Florida, to the Department of Health for VisionQuest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (Senate Form 1408).

SECTION 53. The unexpended balance of funds from the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriations 451, 452, 475, 476, and 508 for Fiscal Year 2020-2021 in the contracted services and grants and aids contracted services categories shall revert and is appropriated to the Department for Fiscal Year 2021-2022 for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic relief and related activities between the Department of Health and Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 55. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veteran's Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section shall take effect upon becoming a law.

SECTION 56. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 691 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 736 of chapter 2020-111, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purpose.

SECTION 58. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 739, 740, 744, 745 and 746 of chapter 2020-111, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purposes.

SECTION 59. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1120, 1132, 1138, 1141, 1146, 1151, 1162, 1170, 1178, 1181 1185 and 1190 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG #B2021-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 45 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Florida Department of Law Enforcement for implementation of the Coronavirus Emergency Supplemental Funding grant pursuant to budget amendment EOG #B2021-0044 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 62. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Section 46 of chapter 2020-111, Laws of Florida, for providing financial assistance to entities for the transition to incident-based crime reporting shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 63. The unexpended balance of funds appropriated to the Department of Legal Affairs in Specific Appropriation 1336 of chapter 2020-111, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 64. The unexpended balance of federal funds received from the

United States Department of Justice through the 2020 Coronavirus Emergency Supplemental Funding Program (CESFP), through the Florida Department of Law Enforcement in budget amendment EOG #B2021-0561, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 65. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3187, 3198, 3200, 3202, 3210, 3222, 3224, 3226, 3227, 3228, 3229, 3234, 3235, 3238, 3247, and 3250 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.

SECTION 66. The sum of \$43,935,389 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2020-2021 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture, Case No. 05-CA-4120(9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recoordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Coronavirus Emergency Supplemental Funding Program pursuant to budget amendment EOG #B2021-0193, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Disaster Recovery and Relief in Specific Appropriation 1416B of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Hurricane Mitch USDA Disaster Block Grant pursuant to budget amendment EOG #B2021-0080, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 72. The nonrecurring sum of \$1,000,000 from the Citrus Inspection Trust Fund is provided to the Department of Agriculture and Consumer Services for Fiscal Year 2020-2021, for transfer to the Market Improvements Working Capital Trust Fund for damages to the state farmers' markets related to Hurricane Irma.

SECTION 73. The Office of Economic and Demographic Research (EDR) shall perform a review of all land management activities performed on state owned lands, including but not limited to: prescribed burns, invasive plant and animal control, restoration and maintenance of natural habitats, mowing, reforestation, and maintenance of roads and bridges on state owned property. EDR shall analyze the costs, efficiencies, duplications of effort, or conflicts among managing entities and shall recommend whether land management activities shall be consolidated into one or more state entities. The report and recommendations shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2021. This section is effective

upon becoming a law.

SECTION 74. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently appropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Financial Services for Staff Augmentation for PALM Go Live in Specific Appropriation 2345A, chapter 2020-111, Laws of Florida, from the Administrative Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 78. The recurring sum of \$6,510,910 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2746, chapter 2020-111, Laws of Florida, for the Instant Ticket Purchase contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.

SECTION 79. The recurring sum of \$4,289,086 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2747, chapter 2020-111, Laws of Florida, for the Gaming System contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.

SECTION 80. The Department of Lottery is authorized to issue a solicitation in Fiscal Year 2020-2021 to procure a contractor to perform a feasibility study on the Lottery's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming a law.

SECTION 81. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 82. The nonrecurring sum of \$17,459,086 from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming a law.

SECTION 83. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 84. The unexpended balance of funds from the Emergency Communications Number 8911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 85. The unexpended balance of funds from the Emergency Communications Number 8911 System Trust Fund provided to the Department

of Management Services in Specific Appropriation 2908 and Section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 86. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 87. The unexpended balance of funds from the Administrative Trust Fund provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the integration with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 88. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 89. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 90. The unexpended balance of funds from the Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to purchase necessary hardware to address the continued need of customers for capacity, performance, enhanced security, and version upgrades, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Florida Commission on Human Relations for Coronavirus Aid, Relief, and Economic Security granted by the Department of Housing and Urban Development and subsequently distributed through budget amendment EOG #B2021-0235, shall revert and is appropriated for Fiscal Year 2021-2022 to the commission for the same purpose.

SECTION 92. The nonrecurring sum of \$6,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2020-2021 for contracted services for the Florida Tourism Industry Marketing Corporation due to anticipated revenue losses in the Tourism Promotional Trust Fund as a result of COVID-19. This section is effective upon becoming a law.

SECTION 93. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 94. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 and Section 91 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022

to the department for the same purpose.

SECTION 95. The unobligated balance of funds appropriated to the Department of Economic Opportunity for the Job Growth Grant Fund in Specific Appropriation 2331 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 96. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 97. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 99. The unexpended balance of funds, appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 100. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Section 98 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 101. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 102. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Application Cloud Environment Migration in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 103. The unexpended balance of funds appropriated to the Department of State in Section 102 of chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 104. The unexpended balance of funds appropriated to the

Department of State in Section 103 of chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 105. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158 of chapter 2020-111, Laws of Florida, for the partial year maintenance costs associated with the Commercial Business Registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 106. The unexpended balance of funds appropriated to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144, and 3147 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 107. The unexpended balance of funds appropriated to the Department of State in Section 101 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 108. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1915 and Section 90, chapter 2020-111, Laws of Florida, for the Commission for the Transportation Disadvantaged as part of funding under section 338.2278(8), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 110. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1983, chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 111. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1989A of chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Bay County Panama City Industrial Complex Dredging (Senate Form 2087).

SECTION 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0618, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

#B2021-0619, Bureau of Public Health Pharmacy Florida and Department of Corrections agreement, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 114. The nonrecurring sum of \$550,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2020-2021 to address a projected deficit. This section is effective upon becoming law.

SECTION 115. Pursuant to section 215.32(2)(b) 4.a., Florida Statutes, \$293,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	254,400,000
State Housing Trust Fund.....	38,600,000

SECTION 116. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$187,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2021-2022:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	30,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Triumph Gulf Coast Trust Fund.....	25,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	30,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund.....	3,000,000
Insurance Regulatory Trust Fund.....	15,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	10,000,000
Medical Quality Assurance Trust Fund.....	15,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund/Division of Administrative Hearings..	1,500,000
Public Employees Relations Commission Trust Fund.....	500,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	32,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 117. The Chief Financial Officer is hereby authorized to transfer \$304,700,000 from the General Revenue Fund to the Lawton Chiles Endowment Fund for Fiscal Year 2021-2022, as required by section 409.915(8), Florida Statutes.

SECTION 118. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 119. Except as otherwise provided herein, this act shall take effect July 1, 2021, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2021, then it shall operate retroactively to July 1, 2021.

## TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	34,755,235,695	
FROM TRUST FUNDS . . . . .		60,202,948,458
TOTAL POSITIONS . . . . .	111,311.26	
TOTAL ALL FUNDS . . . . .		94,958,184,153
TOTAL APPROVED SALARY RATE . . . . .	5,385,962,266	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)SPB 2500 FY 21-22  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,396.3	.0	.0	74.3	8,111.6	14,582.2	111,311.26
B - AID TO LOC GOV - OPERATION	15,839.5	1,202.8	.0	.0	6,259.0	23,301.3	.00
C - PYMT OF PEN, BEN & CLAIMS	477.3	731.0	.0	.0	40.7	1,249.0	.00
D - PASS THRU/ST & FED FUNDS	2,806.1	103.8	.0	.0	5,872.3	8,782.2	.00
E - MEDICAID AND TANF	8,860.5	.0	.0	274.3	24,916.3	34,051.1	.00
H - TRANS TO OTHER ENTITIES	77.5	.0	.0	.0	86.8	164.3	.00
TOTAL OPERATING	34,457.2	2,037.5	.0	348.6	45,286.7	82,130.0	111,311.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	65.9	.0	.0	.0	11.2	77.1	.00
J - ST CAPITAL OUTLAY - AGENCY	61.2	.0	.0	.0	371.8	433.0	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,137.0	9,137.0	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	248.9	.0	46.0	294.9	.00
M - AID TO LOC GOVT-CAP OUTLAY	117.9	.0	.0	.0	1,097.2	1,215.1	.00
N - DEBT SERVICE	53.1	164.3	840.6	.0	613.1	1,671.1	.00
TOTAL FIXED CAPITAL OUTLAY	298.1	164.3	1,089.6	.0	11,276.2	12,828.1	.00
TOTAL ITEM. OF EXPENDITURES	34,755.2	2,201.8	1,089.6	348.6	56,563.0	94,958.2	111,311.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,202,791,767	1,202,791,767
TOTAL AID TO LOC GOV - OPERATION		1,202,791,767	1,202,791,767
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		730,955,999	730,955,999
TOTAL PYMT OF PEN, BEN & CLAIMS		730,955,999	730,955,999
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		164,255,285	164,255,285
TOTAL DEBT SERVICE		164,255,285	164,255,285
TOTAL SECTION 1 . . . . .		2,201,779,407	2,201,779,407
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,201,779,407	2,201,779,407
TOTAL SPENDING AUTHORIZATIONS		2,037,524,122	2,037,524,122
OPERATING . . . . .		164,255,285	164,255,285
FIXED CAPITAL OUTLAY . . . . .			
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	221,249,946	51,784,480	273,034,426
STATE FUNDS - MATCHING . . . . .	48,427,505	2,095,000	50,522,505
FEDERAL FUNDS . . . . .		318,408,939	318,408,939
TRANS/RECIPIENT/FED FUNDS . . . . .		546,366	546,366
POSITIONS			2,266.75
TOTAL STATE OPERATIONS	269,677,451	372,834,785	642,512,236
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	13,318,791,127	2,096,247,902	15,415,039,029
STATE FUNDS - MATCHING . . . . .	207,047,643		207,047,643
FEDERAL FUNDS . . . . .		862,516,390	862,516,390
TOTAL AID TO LOC GOV - OPERATION	13,525,838,770	2,958,764,292	16,484,603,062
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	441,497,957	1,467,506	442,965,463
FEDERAL FUNDS . . . . .		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	441,497,957	1,572,506	443,070,463



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OPERATING

PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,789,835,052	86,161,098	2,875,996,150
FEDERAL FUNDS . . . . .		2,400,216,160	2,400,216,160
TOTAL PASS THRU/ST & FED FUNDS	2,789,835,052	2,486,377,258	5,276,212,310

TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,986,851	4,560,341	7,547,192
STATE FUNDS - MATCHING . . . . .	105,074		105,074
FEDERAL FUNDS . . . . .		2,129,577	2,129,577
TOTAL TRANS TO OTHER ENTITIES	3,091,925	6,689,918	9,781,843

FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		294,943,132	294,943,132
TOTAL STATE CAPITAL OUTLAY-PECO		294,943,132	294,943,132

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,660,000		2,660,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,660,000		2,660,000

DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		983,538,329	983,538,329
TOTAL DEBT SERVICE		983,538,329	983,538,329

TOTAL SECTION 2 . . . . . POSITIONS	17,032,601,155	7,104,720,220	24,137,321,375
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	16,777,020,933	3,518,702,788	20,295,723,721
STATE FUNDS - MATCHING . . . . .	255,580,222	2,095,000	257,675,222
FEDERAL FUNDS . . . . .		3,583,376,066	3,583,376,066
TRANS/RECIPIENT/FED FUNDS . . . . .		546,366	546,366

TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,029,941,155	5,826,238,759	22,856,179,914
FIXED CAPITAL OUTLAY . . . . .	2,660,000	1,278,481,461	1,281,141,461

## SECTION 3 - HUMAN SERVICES

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	288,188,281	878,727,763	1,166,916,044
STATE FUNDS - MATCHING . . . . .	587,066,788	333,104,939	920,171,727
FEDERAL FUNDS . . . . .		1,672,333,770	1,672,333,770
TRANS/RECIPIENT/FED FUNDS . . . . .		122,000,124	122,000,124

TOTAL STATE OPERATIONS . . . . . POSITIONS	875,255,069	3,006,166,596	3,881,421,665
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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## SECTION 3 - HUMAN SERVICES

OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	524,358,482	92,830,556	617,189,038
STATE FUNDS - MATCHING . . . . .	1,394,059,611	76,727,926	1,470,787,537
FEDERAL FUNDS . . . . .		2,026,112,622	2,026,112,622
TRANS/RECIPIENT/FED FUNDS . . . . .		209,171,945	209,171,945

TOTAL AID TO LOC GOV - OPERATION	1,918,418,093	2,404,843,049	4,323,261,142
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,975,400		5,975,400
STATE FUNDS - MATCHING . . . . .	10,858,237		10,858,237

TOTAL PYMT OF PEN, BEN & CLAIMS	16,833,637		16,833,637
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000

TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
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MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	8,860,509,510	4,987,381,684	13,847,891,194
FEDERAL FUNDS . . . . .		19,408,455,307	19,408,455,307
TRANS/RECIPIENT/FED FUNDS . . . . .		794,724,071	794,724,071

TOTAL MEDICAID AND TANF	8,860,509,510	25,190,561,062	34,051,070,572
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	12,230,536	9,494,217	21,724,753
STATE FUNDS - MATCHING . . . . .	3,917,765	3,013,600	6,931,365
FEDERAL FUNDS . . . . .		2,993,034	2,993,034
TRANS/RECIPIENT/FED FUNDS . . . . .		333,600	333,600

TOTAL TRANS TO OTHER ENTITIES	16,148,301	15,834,451	31,982,752
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FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,482,000		2,482,000
FEDERAL FUNDS . . . . .		10,000,000	10,000,000

TOTAL ST CAPITAL OUTLAY - AGENCY	2,482,000	10,000,000	12,482,000
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	8,650,000		8,650,000

TOTAL AID TO LOC GOVT-CAP OUTLAY	8,650,000		8,650,000
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TOTAL SECTION 3 . . . . . POSITIONS	11,707,296,610	30,628,405,158	42,335,701,768
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	850,884,699	981,052,536	1,831,937,235
STATE FUNDS - MATCHING . . . . .	10,856,411,911	5,400,228,149	16,256,640,060
FEDERAL FUNDS . . . . .		23,120,894,733	23,120,894,733
TRANS/RECIPIENT/FED FUNDS . . . . .		1,126,229,740	1,126,229,740

TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	11,696,164,610	30,618,405,158	42,314,569,768
FIXED CAPITAL OUTLAY . . . . .	11,132,000	10,000,000	21,132,000

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,783,913,705	393,768,537	4,177,682,242
STATE FUNDS - MATCHING . . . . .	7,357,077	11,395,917	18,752,994
FEDERAL FUNDS . . . . .		39,063,447	39,063,447
TRANS/RECIPIENT/FED FUNDS . . . . .		60,588,312	60,588,312
POSITIONS			40,504.00
TOTAL STATE OPERATIONS	3,791,270,782	504,816,213	4,296,086,995
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	269,272,650	36,871,333	306,143,983
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		44,602,047	44,602,047
TRANS/RECIPIENT/FED FUNDS . . . . .		1,375,777	1,375,777
TOTAL AID TO LOC GOV - OPERATION	269,278,762	82,849,157	352,127,919
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	1,000,000	16,000,000	17,000,000
FEDERAL FUNDS . . . . .		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	1,000,000	25,600,000	26,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	6,400,000	2,529,702	8,929,702
FEDERAL FUNDS . . . . .		197,403,261	197,403,261
TOTAL PASS THRU/ST & FED FUNDS	6,400,000	199,932,963	206,332,963
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	10,754,012	1,634,754	12,388,766
STATE FUNDS - MATCHING . . . . .	17,751	27,094	44,845
FEDERAL FUNDS . . . . .		8,959,499	8,959,499
TRANS/RECIPIENT/FED FUNDS . . . . .		97,205	97,205
TOTAL TRANS TO OTHER ENTITIES	10,771,763	10,718,552	21,490,315
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	54,451,201	6,500,000	60,951,201
TOTAL ST CAPITAL OUTLAY - AGENCY	54,451,201	6,500,000	60,951,201
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	5,500,000		5,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,500,000		5,500,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	53,051,077		53,051,077
TOTAL DEBT SERVICE	53,051,077		53,051,077

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			40,504.00
TOTAL SECTION 4 . . . . .	4,191,723,585	830,416,885	5,022,140,470
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	4,184,342,645	457,304,326	4,641,646,971
STATE FUNDS - MATCHING . . . . .	7,380,940	11,423,011	18,803,951
FEDERAL FUNDS . . . . .		299,628,254	299,628,254
TRANS/RECIPIENT/FED FUNDS . . . . .		62,061,294	62,061,294
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	4,078,721,307	823,916,885	4,902,638,192
FIXED CAPITAL OUTLAY . . . . .	113,002,278	6,500,000	119,502,278
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	130,937,077	1,545,596,319	1,676,533,396
STATE FUNDS - MATCHING . . . . .	240,721	44,134,477	44,375,198
FEDERAL FUNDS . . . . .		183,616,482	183,616,482
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
POSITIONS			14,871.25
TOTAL STATE OPERATIONS	131,177,798	1,773,947,278	1,905,125,076
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,467,449	117,440,362	136,907,811
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		9,313,374	9,313,374
TOTAL AID TO LOC GOV - OPERATION	28,632,646	126,753,736	155,386,382
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,557,261	10,557,261
FEDERAL FUNDS . . . . .		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	406,239	32,455,689	32,861,928
STATE FUNDS - MATCHING . . . . .		354	354
FEDERAL FUNDS . . . . .		155,125	155,125
TOTAL TRANS TO OTHER ENTITIES	406,239	32,611,168	33,017,407
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,300,000	300,046,715	301,346,715
FEDERAL FUNDS . . . . .		46,690,000	46,690,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,300,000	346,736,715	348,036,715
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,173,930,201	6,173,930,201
STATE FUNDS - MATCHING . . . . .		79,896,621	79,896,621
FEDERAL FUNDS . . . . .		2,883,132,640	2,883,132,640
TOTAL STATE CAPITAL OUTLAY - DOT		9,136,959,462	9,136,959,462

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	48,659,575	708,504,501	757,164,076
STATE FUNDS - MATCHING . . . . .	19,371,280	117,857	19,489,137
FEDERAL FUNDS . . . . .		371,404,603	371,404,603
TOTAL AID TO LOC GOVT-CAP OUTLAY	68,030,855	1,080,026,961	1,148,057,816
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		450,187,205	450,187,205
TOTAL DEBT SERVICE		450,187,205	450,187,205
POSITIONS			14,871.25
TOTAL SECTION 5 . . . . .	229,547,538	14,203,842,528	14,433,390,066
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	200,770,340	9,338,718,253	9,539,488,593
STATE FUNDS - MATCHING . . . . .	28,777,198	124,149,309	152,926,507
FEDERAL FUNDS . . . . .		4,740,374,966	4,740,374,966
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	160,216,683	3,189,932,185	3,350,148,868
FIXED CAPITAL OUTLAY . . . . .	69,330,855	11,013,910,343	11,083,241,198
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	794,851,614	1,913,676,334	2,708,527,948
STATE FUNDS - MATCHING . . . . .	49,839,329	83,579,183	133,418,512
FEDERAL FUNDS . . . . .		381,660,806	381,660,806
TRANS/RECIPIENT/FED FUNDS . . . . .		34,490,641	34,490,641
POSITIONS			18,431.50
TOTAL STATE OPERATIONS	844,690,943	2,413,406,964	3,258,097,907
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	80,675,660	150,512,918	231,188,578
STATE FUNDS - MATCHING . . . . .	16,316,062	8,447,346	24,763,408
FEDERAL FUNDS . . . . .		525,775,547	525,775,547
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	96,991,722	685,772,111	782,763,833
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,963,306	13,549,704	31,513,010
TOTAL PYMT OF PEN, BEN & CLAIMS	17,963,306	13,549,704	31,513,010
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	885,928	316,214,655	317,100,583
STATE FUNDS - MATCHING . . . . .		181,445,628	181,445,628
FEDERAL FUNDS . . . . .		1,430,735,243	1,430,735,243
TOTAL PASS THRU/ST & FED FUNDS	885,928	1,928,395,526	1,929,281,454

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	44,138,079	15,122,142	59,260,221
STATE FUNDS - MATCHING . . . . .	2,018,627	188	2,018,815
FEDERAL FUNDS . . . . .		5,762,719	5,762,719
TRANS/RECIPIENT/FED FUNDS . . . . .		42,234	42,234
TOTAL TRANS TO OTHER ENTITIES	46,156,706	20,927,283	67,083,989
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	15,905,306	11,150,000	27,055,306
TOTAL STATE CAPITAL OUTLAY - DMS	15,905,306	11,150,000	27,055,306
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	3,000,000	8,531,347	11,531,347
TOTAL ST CAPITAL OUTLAY - AGENCY	3,000,000	8,531,347	11,531,347
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	32,296,481	14,198,922	46,495,403
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	32,296,481	17,198,922	49,495,403
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		20,040,320	20,040,320
TOTAL DEBT SERVICE		20,040,320	20,040,320
POSITIONS			18,431.50
TOTAL SECTION 6 . . . . .	1,057,890,392	5,118,972,177	6,176,862,569
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	989,716,374	2,462,996,342	3,452,712,716
STATE FUNDS - MATCHING . . . . .	68,174,018	276,472,345	344,646,363
FEDERAL FUNDS . . . . .		2,343,934,315	2,343,934,315
TRANS/RECIPIENT/FED FUNDS . . . . .		35,569,175	35,569,175
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,006,688,605	5,062,051,588	6,068,740,193
FIXED CAPITAL OUTLAY . . . . .	51,201,787	56,920,589	108,122,376
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	484,180,558	103,922,593	588,103,151
FEDERAL FUNDS . . . . .		2,297,364	2,297,364
TRANS/RECIPIENT/FED FUNDS . . . . .		8,544,678	8,544,678
POSITIONS			4,310.50
TOTAL STATE OPERATIONS	484,180,558	114,764,635	598,945,193

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	875,857	14,531	890,388
FEDERAL FUNDS . . . . .		3,928	3,928
TRANS/RECIPIENT/FED FUNDS . . . . .		28,989	28,989
TOTAL TRANS TO OTHER ENTITIES	875,857	47,448	923,305
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	50,000,000		50,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	50,000,000		50,000,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	750,000		750,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	750,000		750,000
POSITIONS			4,310.50
TOTAL SECTION 7 . . . . .	536,176,415	114,812,083	650,988,498
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	536,176,415	103,937,124	640,113,539
FEDERAL FUNDS . . . . .		2,301,292	2,301,292
TRANS/RECIPIENT/FED FUNDS . . . . .		8,573,667	8,573,667
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	485,426,415	114,812,083	600,238,498
FIXED CAPITAL OUTLAY . . . . .	50,750,000		50,750,000

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5,703,321,181	4,887,476,026	10,590,797,207
STATE FUNDS - MATCHING . . . . .	692,931,420	474,309,516	1,167,240,936
FEDERAL FUNDS . . . . .		2,597,380,808	2,597,380,808
TRANS/RECIPIENT/FED FUNDS . . . . .		226,770,121	226,770,121
POSITIONS			111,311.26
TOTAL STATE OPERATIONS	6,396,252,601	8,185,936,471	14,582,189,072
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,212,935,368	3,696,694,838	17,909,630,206
STATE FUNDS - MATCHING . . . . .	1,626,594,625	85,175,272	1,711,769,897
FEDERAL FUNDS . . . . .		3,468,319,980	3,468,319,980
TRANS/RECIPIENT/FED FUNDS . . . . .		211,584,022	211,584,022
TOTAL AID TO LOC GOV - OPERATION	15,839,529,993	7,461,774,112	23,301,304,105
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	466,436,663	761,973,209	1,228,409,872
STATE FUNDS - MATCHING . . . . .	10,858,237		10,858,237
FEDERAL FUNDS . . . . .		9,705,000	9,705,000
TOTAL PYMT OF PEN, BEN & CLAIMS	477,294,900	771,678,209	1,248,973,109
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,806,120,980	519,239,072	3,325,360,052
STATE FUNDS - MATCHING . . . . .		181,445,628	181,445,628
FEDERAL FUNDS . . . . .		5,275,417,406	5,275,417,406
TOTAL PASS THRU/ST & FED FUNDS	2,806,120,980	5,976,102,106	8,782,223,086
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	8,860,509,510	4,987,381,684	13,847,891,194
FEDERAL FUNDS . . . . .		19,408,455,307	19,408,455,307
TRANS/RECIPIENT/FED FUNDS . . . . .		794,724,071	794,724,071
TOTAL MEDICAID AND TANF	8,860,509,510	25,190,561,062	34,051,070,572
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	71,391,574	63,281,674	134,673,248
STATE FUNDS - MATCHING . . . . .	6,059,217	3,041,236	9,100,453
FEDERAL FUNDS . . . . .		20,003,882	20,003,882
TRANS/RECIPIENT/FED FUNDS . . . . .		502,028	502,028
TOTAL TRANS TO OTHER ENTITIES	77,450,791	86,828,820	164,279,611
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	65,905,306	11,150,000	77,055,306
TOTAL STATE CAPITAL OUTLAY - DMS	65,905,306	11,150,000	77,055,306
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	61,233,201	315,078,062	376,311,263
FEDERAL FUNDS . . . . .		56,690,000	56,690,000
TOTAL ST CAPITAL OUTLAY - AGENCY	61,233,201	371,768,062	433,001,263

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,173,930,201	6,173,930,201
STATE FUNDS - MATCHING . . . . .		79,896,621	79,896,621
FEDERAL FUNDS . . . . .		2,883,132,640	2,883,132,640
TOTAL STATE CAPITAL OUTLAY - DOT		9,136,959,462	9,136,959,462
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		294,943,132	294,943,132
TOTAL STATE CAPITAL OUTLAY-PECO		294,943,132	294,943,132
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	98,516,056	722,703,423	821,219,479
STATE FUNDS - MATCHING . . . . .	19,371,280	3,117,857	22,489,137
FEDERAL FUNDS . . . . .		371,404,603	371,404,603
TOTAL AID TO LOC GOVT-CAP OUTLAY	117,887,336	1,097,225,883	1,215,113,219
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	53,051,077	1,618,021,139	1,671,072,216
TOTAL DEBT SERVICE	53,051,077	1,618,021,139	1,671,072,216
POSITIONS			111,311.26
TOTAL ALL SECTIONS . . . . .	34,755,235,695	60,202,948,458	94,958,184,153
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	23,538,911,406	19,064,490,776	42,603,402,182
STATE FUNDS - MATCHING . . . . .	11,216,324,289	5,814,367,814	17,030,692,103
FEDERAL FUNDS . . . . .		34,090,509,626	34,090,509,626
TRANS/RECIPIENT/FED FUNDS . . . . .		1,233,580,242	1,233,580,242
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	34,457,158,775	47,672,880,780	82,130,039,555
FIXED CAPITAL OUTLAY . . . . .	298,076,920	12,530,067,678	12,828,144,598

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPB 2500 FY 21-22  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,037.5	.0	.0	.0	2,037.5	.00
TOTAL SECTION 1	.0	2,037.5	.0	.0	.0	2,037.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,029.9	.0	.0	.0	5,826.2	22,856.2	2,266.75
TOTAL SECTION 2	17,029.9	.0	.0	.0	5,826.2	22,856.2	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	564.5	.0	.0	.0	845.8	1,410.3	98.00
EDUCATION/PUBLIC SCHOOLS...	12,151.6	647.4	.0	.0	2,632.2	15,431.2	.00
EDUCATION/FL COLLEGES.....	1,100.6	185.4	.0	.0	.0	1,286.0	.00
EDUCATION/UNIVERSITIES.....	2,538.8	473.7	.0	.0	1,962.7	4,975.3	.00
EDUCATION/OTHER.....	674.5	731.0	.0	.0	385.5	1,791.0	2,168.75
TOTAL EDUCATION RECAP	17,029.9	2,037.5	.0	.0	5,826.2	24,893.7	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	8,439.5	.0	.0	274.3	24,896.2	33,610.0	1,529.50
AGENCY/PERSONS WITH DISABL...	623.0	.0	.0	.0	898.4	1,521.4	2,700.50
CHILDREN & FAMILIES.....	1,937.2	.0	.0	.0	1,659.7	3,596.8	12,144.75
ELDER AFFAIRS, DEPT OF.....	151.5	.0	.0	.0	142.2	293.7	407.00
HEALTH, DEPT OF.....	515.5	.0	.0	74.3	2,557.9	3,147.7	12,670.01
VETERANS' AFFAIRS, DEPT OF...	29.4	.0	.0	.0	115.5	144.9	1,475.50
TOTAL SECTION 3	11,696.2	.0	.0	348.6	30,269.8	42,314.6	30,927.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,596.9	.0	.0	.0	64.6	2,661.4	23,576.00
FL COMMISS/OFFENDER REVIEW...	12.0	.0	.0	.0	.1	12.2	132.00
JUSTICE ADMINISTRATION.....	843.7	.0	.0	.0	169.5	1,013.3	10,376.00
JUVENILE JUSTICE, DEPT OF...	422.3	.0	.0	.0	138.8	561.1	3,216.50
LAW ENFORCEMENT, DEPT OF...	138.5	.0	.0	.0	152.8	291.3	1,948.00
LEGAL AFFAIRS/ATTY GENERAL...	65.2	.0	.0	.0	298.1	363.4	1,255.50
TOTAL SECTION 4	4,078.7	.0	.0	.0	823.9	4,902.6	40,504.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	99.4	.0	.0	.0	1,635.8	1,735.2	3,726.25
ENVIR PROTECTION, DEPT OF...	13.2	.0	.0	.0	415.7	429.0	2,962.50
FISH/WILDLIFE CONSERV COMM...	47.6	.0	.0	.0	326.0	373.6	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	812.3	812.3	6,068.00
TOTAL SECTION 5	160.2	.0	.0	.0	3,189.9	3,350.1	14,871.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	326.2	.0	.0	.0	87.5	413.8	.00
BUSINESS/PROFESSIONAL REG...	1.5	.0	.0	.0	162.9	164.4	1,651.25
CITRUS, DEPT OF.....	17.7	.0	.0	.0	21.1	38.8	27.00
ECONOMIC OPPORTUNITY.....	48.8	.0	.0	.0	885.9	934.7	1,509.00
FINANCIAL SERVICES.....	24.2	.0	.0	.0	379.6	403.8	2,582.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPB 2500 FY 21-22  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
GOVERNOR, EXECUTIVE OFFICE...	26.2	.0	.0	.0	1,728.2	1,754.3	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	500.2	500.2	4,334.00
LEGISLATIVE BRANCH.....	215.3	.0	.0	.0	2.6	217.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.8	193.8	418.50
MANAGEMENT SRVCS, DEPT OF...	31.5	.0	.0	.0	614.8	646.4	1,298.50
MILITARY AFFAIRS, DEPT OF...	19.6	.0	.0	.0	40.0	59.7	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	222.8	.0	.0	.0	388.6	611.4	5,027.75
STATE, DEPT OF.....	72.9	.0	.0	.0	29.9	102.8	414.00
TOTAL SECTION 6	1,006.7	.0	.0	.0	5,062.1	6,068.7	18,431.50
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.....	485.4	.0	.0	.0	114.8	600.2	4,310.50
TOTAL SECTION 7	485.4	.0	.0	.0	114.8	600.2	4,310.50
TOTAL OPERATING	34,457.2	2,037.5	.0	348.6	45,286.7	82,130.0	111,311.26
<u>FIXED CAPITAL OUTLAY</u>							
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>							
EDUCATION, DEPT OF.....	.0	164.3	.0	.0	.0	164.3	.00
TOTAL SECTION 1	.0	164.3	.0	.0	.0	164.3	.00
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>							
EDUCATION, DEPT OF.....	2.7	.0	1,089.6	.0	188.9	1,281.1	.00
TOTAL SECTION 2	2.7	.0	1,089.6	.0	188.9	1,281.1	.00
<u>EDUCATION RECAP</u>							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.7	.0	.0	.0	.0	2.7	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	164.3	1,089.6	.0	188.9	1,442.7	.00
TOTAL EDUCATION RECAP	2.7	164.3	1,089.6	.0	188.9	1,445.4	.00
<u>SECTION 3 - HUMAN SERVICES</u>							
AGENCY/PERSONS WITH DISABL...	3.2	.0	.0	.0	10.0	13.2	.00
CHILDREN & FAMILIES.....	4.2	.0	.0	.0	.0	4.2	.00
ELDER AFFAIRS, DEPT OF.....	2.8	.0	.0	.0	.0	2.8	.00
HEALTH, DEPT OF.....	.5	.0	.0	.0	.0	.5	.00
VETERANS' AFFAIRS, DEPT OF...	.5	.0	.0	.0	.0	.5	.00
TOTAL SECTION 3	11.1	.0	.0	.0	10.0	21.1	.00
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
CORRECTIONS, DEPT OF.....	103.1	.0	.0	.0	.0	103.1	.00
JUVENILE JUSTICE, DEPT OF...	5.3	.0	.0	.0	6.5	11.8	.00
LAW ENFORCEMENT, DEPT OF...	4.7	.0	.0	.0	.0	4.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPB 2500 FY 21-22  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
TOTAL SECTION 4	113.0	.0	.0	.0	6.5	119.5	.00
<u>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</u>							
AGRIC/CONSUMER SVCS/COMMR....	9.0	.0	.0	.0	10.7	19.7	.00
ENVIR PROTECTION, DEPT OF...	59.9	.0	.0	.0	1,517.0	1,577.0	.00
FISH/WILDLIFE CONSERV COMM...	.4	.0	.0	.0	35.2	35.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,451.0	9,451.0	.00
TOTAL SECTION 5	69.3	.0	.0	.0	11,013.9	11,083.2	.00
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
CITRUS, DEPT OF.....	1.0	.0	.0	.0	.0	1.0	.00
ECONOMIC OPPORTUNITY.....	20.8	.0	.0	.0	7.4	28.2	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	8.1	8.1	.00
GOVERNOR, EXECUTIVE OFFICE...	3.0	.0	.0	.0	3.0	6.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.1	1.1	.00
MANAGEMENT SRVCS, DEPT OF...	15.9	.0	.0	.0	36.9	52.8	.00
MILITARY AFFAIRS, DEPT OF...	2.0	.0	.0	.0	.4	2.4	.00
STATE, DEPT OF.....	8.4	.0	.0	.0	.0	8.4	.00
TOTAL SECTION 6	51.2	.0	.0	.0	56.9	108.1	.00
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.....	50.8	.0	.0	.0	.0	50.8	.00
TOTAL SECTION 7	50.8	.0	.0	.0	.0	50.8	.00
TOTAL FIXED CAPITAL OUTLAY	298.1	164.3	1,089.6	.0	11,276.2	12,828.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>							
EDUCATION, DEPT OF.....	.0	2,201.8	.0	.0	.0	2,201.8	.00
TOTAL SECTION 1	.0	2,201.8	.0	.0	.0	2,201.8	.00
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>							
EDUCATION, DEPT OF.....	17,032.6	.0	1,089.6	.0	6,015.1	24,137.3	2,266.75
TOTAL SECTION 2	17,032.6	.0	1,089.6	.0	6,015.1	24,137.3	2,266.75
<u>EDUCATION RECAP</u>							
EDUCATION/EARLY LEARNING...	564.5	.0	.0	.0	845.8	1,410.3	98.00
EDUCATION/PUBLIC SCHOOLS...	12,154.2	647.4	.0	.0	2,632.2	15,433.9	.00
EDUCATION/FL COLLEGES.....	1,100.6	185.4	.0	.0	.0	1,286.0	.00
EDUCATION/UNIVERSITIES.....	2,538.8	473.7	.0	.0	1,962.7	4,975.3	.00
EDUCATION/OTHER.....	674.5	895.2	1,089.6	.0	574.4	3,233.7	2,168.75
TOTAL EDUCATION RECAP	17,032.6	2,201.8	1,089.6	.0	6,015.1	26,339.1	2,266.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	8,439.5	.0	.0	274.3	24,896.2	33,610.0	1,529.50
AGENCY/PERSONS WITH DISABL.....	626.3	.0	.0	.0	908.4	1,534.7	2,700.50
CHILDREN & FAMILIES.....	1,941.4	.0	.0	.0	1,659.7	3,601.0	12,144.75
ELDER AFFAIRS, DEPT OF.....	154.2	.0	.0	.0	142.2	296.4	407.00
HEALTH, DEPT OF.....	516.0	.0	.0	74.3	2,557.9	3,148.2	12,670.01
VETERANS' AFFAIRS, DEPT OF.....	29.9	.0	.0	.0	115.5	145.4	1,475.50
TOTAL SECTION 3	11,707.3	.0	.0	348.6	30,279.8	42,335.7	30,927.26
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,699.9	.0	.0	.0	64.6	2,764.5	23,576.00
FL COMMISSN/OFFENDER REVIEW.....	12.0	.0	.0	.0	.1	12.2	132.00
JUSTICE ADMINISTRATION.....	843.7	.0	.0	.0	169.5	1,013.3	10,376.00
JUVENILE JUSTICE, DEPT OF.....	427.6	.0	.0	.0	145.3	572.8	3,216.50
LAW ENFORCEMENT, DEPT OF.....	143.2	.0	.0	.0	152.8	296.0	1,948.00
LEGAL AFFAIRS/ATTY GENERAL.....	65.2	.0	.0	.0	298.1	363.4	1,255.50
TOTAL SECTION 4	4,191.7	.0	.0	.0	830.4	5,022.1	40,504.00
=====							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	108.4	.0	.0	.0	1,646.5	1,754.9	3,726.25
ENVIR PROTECTION, DEPT OF.....	73.2	.0	.0	.0	1,932.8	2,005.9	2,962.50
FISH/WILDLIFE CONSERV COMM.....	48.0	.0	.0	.0	361.2	409.2	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,263.3	10,263.3	6,068.00
TOTAL SECTION 5	229.5	.0	.0	.0	14,203.8	14,433.4	14,871.25
=====							
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	326.2	.0	.0	.0	87.5	413.8	.00
BUSINESS/PROFESSIONAL REG.....	1.5	.0	.0	.0	162.9	164.4	1,651.25
CITRUS, DEPT OF.....	18.7	.0	.0	.0	21.1	39.8	27.00
ECONOMIC OPPORTUNITY.....	69.6	.0	.0	.0	893.3	963.0	1,509.00
FINANCIAL SERVICES.....	24.2	.0	.0	.0	387.7	411.9	2,582.50
GOVERNOR, EXECUTIVE OFFICE.....	29.2	.0	.0	.0	1,731.2	1,760.4	445.00
HIWAY SAFETY/MTR VEH, DEPT.....	.0	.0	.0	.0	501.3	501.3	4,334.00
LEGISLATIVE BRANCH.....	215.3	.0	.0	.0	2.6	217.9	.00
LOTTERY, DEPARTMENT OF THE....	.0	.0	.0	.0	193.8	193.8	418.50
MANAGEMENT SRVCS, DEPT OF....	47.4	.0	.0	.0	651.7	699.1	1,298.50
MILITARY AFFAIRS, DEPT OF....	21.6	.0	.0	.0	40.4	62.1	453.00
PUBLIC SERVICE COMMISSION.....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	222.8	.0	.0	.0	388.6	611.4	5,027.75
STATE, DEPT OF.....	81.4	.0	.0	.0	29.9	111.2	414.00
TOTAL SECTION 6	1,057.9	.0	.0	.0	5,119.0	6,176.9	18,431.50
=====							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	536.2	.0	.0	.0	114.8	651.0	4,310.50
TOTAL SECTION 7	536.2	.0	.0	.0	114.8	651.0	4,310.50
=====							
TOTAL OPERATING AND FCO	34,755.2	2,201.8	1,089.6	348.6	56,563.0	94,958.2	111,311.26
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SPB 2502

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Implementing the 2021-2022 General Appropriations Act

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

---

**I. Summary:**

SPB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act for Fiscal Year 2021-2022. Statutory changes are temporary and expire on July 1, 2022.

The bill provides an effective date of July 1, 2021, except as otherwise provided.

**II. Present Situation:**

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.<sup>1</sup> For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

**III. Effect of Proposed Changes:**

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2020-2021.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** provides that funds provided for instructional materials shall be released and expended as required in the GAA.

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<sup>1</sup> *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).



**Section 4** amends s. 1011.62, F.S., to suspend the Decline in Full-Time Equivalent Students allocation and modify the Funding Compression Allocation within the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.

**Section 5** reenacts s. 1001.26, F.S., to continue to allow public colleges or universities that are not part of the public broadcasting program system to qualify to receive state funds.

**Section 6** provides that the amendments to s. 1001.26, F.S., expire on July 1, 2022, and the text of that section reverts to that in existence on June 30, 2018.

**Section 7** amends s. 1004.6495, F.S., to provide flexibility for the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Training Transition Program grants beyond the current limitations requiring grants to be used solely for start-up and enhancements.

**Section 8** amends s. 3, ch. 2020-28, Laws of Florida, relating to intercollegiate athlete compensation and rights, to extend the effective date of the act to July 1, 2022.

**Section 9** amends s. 1006.73, F.S., to provide that the Board of Governors and the Department of Education will jointly oversee the Florida Postsecondary Academic Library Network to deliver certain services to public postsecondary educational institutions.

**Section 10** provides that the calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2021-2022 fiscal year, which is contained in the document titled “Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs, Fiscal Year 2021-2022” dated March 26, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature.

**Section 11** authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children’s Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

**Section 12** authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds.

**Section 13** authorizes the AHCA to submit a budget amendment to realign funding between the AHCA and the DOH within the Florida KidCare program appropriation categories, or to increase budget authority in the CMS Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds.

**Sections 14** amends 381.986, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2022, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

**Section 15** amends 381.988, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2022, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

**Section 16** amends s. 14(1) of ch. 2017-232, Laws of Florida, to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2022.

**Section 17** provides that the amendments to s. 14(1) of ch. 2017-232, Laws of Florida, expire on July 1, 2022, and the text of that provision reverts back to that in existence on June 30, 2019.

**Section 18** authorizes the DCF to submit a budget amendment to realign funding within the DCF based on the implementation of the Guardianship Assistance Program.

**Section 19** authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2021-2022 fiscal year.

**Section 20** requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes an executive steering committee, membership, duties, and the processes and committee meetings and decisions.

**Section 21** amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2021-2022 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of March 17, 2021. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

**Section 22** amends s. 1011.80(8)(b), F.S., to authorize the expenditure of appropriations for the education of state or federal inmates to the extent funds are specifically appropriated for postsecondary workforce programs.

**Section 23** provides that the amendments to s. 1011.80(8)(b), F.S., expire on July 1, 2022, and the text of that section reverts back to that in existence on July 1, 2019.

**Section 24** amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for the 2021-2022 fiscal year.

**Section 25** requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. to be deposited into the Shared County/State Juvenile Detention Trust Fund in Department of Juvenile Justice. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

**Section 26** reenacts s. 27.40, F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

**Section 27** amends s. 27.5304(13), F.S., to continue the creation of a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provision of requirements for payments to private counsel and reenacts s. 27.5304(1), (3), (7), and (11), and 12(a)-(e), F.S., to continue the increase on caps for compensation of court appointed counsel in criminal cases.

**Section 28** provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), (7), and (11), F.S., and s. 27.5304(1), (3), (7), (11), and (12)(a) – (e) expire on July 1, 2022, and the text of those provisions reverts to that in existence on June 30, 2019.

**Section 29** creates s. 27.403, F.S., to create the cross-jurisdictional death penalty pilot program within the office of criminal conflict and civil regional counsel for the region comprising the Second Appellate District. Under the pilot program if the public defender in the Fifth Judicial Circuit or the Ninth Judicial Circuit is unable to provide representation to an indigent defendant charged with certain crimes due to a conflict of interest, the criminal conflict and civil regional counsel for the region comprising the Second Appellate District shall be appointed.

**Section 30** requires clerks to pay costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed funding in the GAA for these purposes.

**Section 31** reenacts 20.316, F.S., to continue the creation of the Accountability and Program Support Program in the Department of Juvenile Justice.

**Section 32** provides that the amendments to s. 20.316(2) and (3), F.S., expire July 1, 2022 and the text of that section shall revert to that in existence on June 30, 2020.

**Section 33** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2024.

**Section 34** prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

**Section 35** authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category “Data Processing Assessment – Department of Management Service” between agencies, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS.

**Section 36** authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 37** authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA for 2021-2022 fiscal year between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 38** defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

**Section 39** amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection (DEP) for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

**Section 40** amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the State Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are

loaned by the end of the 2020-2021 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

**Section 41** provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

**Section 42** amends s. 375.041(3)(b), F.S., to provide that the distribution from the Land Acquisition Trust Fund for restoration of Lake Apopka is as specified in the GAA.

**Section 43** reenacts s. 570.93(1)(a), F.S., to continue the revision of the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

**Section 44** provides that the amendments to s. 570.93(1)(a), F.S., expires on July 1, 2022, and the text of that section reverts to that in existence on June 30, 2019.

**Section 45** amends s. 259.105(3)(m), F.S., to provide for distribution of a specified amount from the Florida Forever Trust to the Florida Recreation Development Assistance Program within the DEP.

**Section 46** amends s. 161.101, F.S., to provide that the funding criteria for beach and inlet management projects will not apply and funding shall be provided as specified in the GAA.

**Section 47** reenacts s. 376.3071(15)(g), F.S., to continue revisions to the requirements for the usage of the Inland Protection Trust Fund relating to ethanol or biodiesel damage.

**Section 48** provides that the amendment to s. 376.3071(15)(g), F.S., expires on July 1, 2022, and the text of that section reverts to that in existence on July 1, 2020.

**Section 49** amends s. 321.04(3)(b) and (5), F.S., to provide that for the 2021-2022 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

**Section 50** amends s. 215.559, F.S., to extend the repeal date for the Hurricane Loss Mitigation Program within the Department of Emergency Management to June 30, 2022.

This section is effective upon becoming a law.

**Section 51** amends s. 288.80125, F.S., to authorize funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

**Section 52** amends s. 337.11, F.S., to prohibit the Department of Transportation (DOT) from entering into a contract with a consultant for design services or construction engineering and inspection services related to a construction project that exceeds five percent of the estimated cost of such construction project without the approval of the secretary. The bill also authorizes the DOT to share a portion of construction cost savings, up to 5 percent, realized due to a change in the construction contract design scope, initiated after execution of the contract, with a certain consultants to the extent such consultant's input and involvement contributed to such savings.

**Section 53** amends s. 339.08, F.S., to authorize funds to be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the GAA.

**Section 54** amends s. 339.135(7)(g)(h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the following work program amendments if a commission meeting cannot be held within 30 days of submittal of the amendment by the Department of Transportation:

- A work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories.
- A work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million.

**Section 55** amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarter for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

**Section 56** amends s. 216.292(2)(a), F.S. to remove language limiting scope of legislative review of "5 percent" budget transfers. Legislature would be able to object that the proposed action exceeds delegated authority or is contrary to legislative policy and intent would apply. Requires that transfers maximize use of available and appropriate trust funds.

**Section 57** requires the Department of Management Services to maintain and offer, during Fiscal Year 2020-2021, the standard and high deductible PPO and HMO plans that were in effect during Fiscal Year 2019-2020.

**Section 58** provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3),

F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

**Section 59** amends s. 112.24(6), F.S. to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.

**Section 60** maintains salaries of legislators at the same level as July 1, 2010, through notwithstanding s. 11.13, F.S.

**Section 61** reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

**Section 62** provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2022, and the text of that section reverts to that in existence on June 30, 2011.

**Section 63** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions, unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

**Section 64** provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175.

**Section 65** prohibits a state agency from entering into a contract containing a nondisclosure agreement that prohibits a contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or House.

**Section 66** reenacts and amends s. 216.1366, F.S., to require all new state contracts and amended contracts entered on or after July 1, 2021, to authorize public agencies to inspect: a) financial records and documents directly related to the performance of the contract or public expenditures; and b) programmatic records and documents of the contractor which the public agency determines are necessary to monitor performance of the contract or ensure the contract terms are being met. Contractors are required to provide the requested records and documents within 10 business days after the request by the public agency.

**Section 67** incorporates by reference the Legislative working papers titled "Fiscal Year 2020-2021 Immediate Reversions" filed for the purpose of displaying the calculations used by the Legislature.

**Section 68** authorizes agencies, notwithstanding s. 216.181(2)(h), F.S., to issue budget amendments to request salary increases to address pay plan compression issues as a result of raising the minimum wage to \$13 per hour.

**Section 69** specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 70** provides that if any other act passed during the 2021 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate

**Section 71** provides a severability clause.

**Section 72** provides effective dates.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.



**C. Government Sector Impact:**

Because SPB 2502 implements provisions of SPB 2500, the Senate Proposed GAA for Fiscal Year 2021-2022, no direct fiscal impacts are created by this bill.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 1011.62, 1004.6495, 1006.73, 381.986, 381.988, 216.262, 1011.80, 215.18, 216.181, 215.18, 375.041, 259.105, 161.101, 321.04, 215.559, 288.80125, 337.11, 339.08, 339.135, 112.061, 216.292, and 112.24.

This bill amends chapter 2017-232 of the Laws of Florida.

This bill creates section 27.403 of the Florida Statutes.

This bill creates undesignated sections of Florida law.

This bill reenacts the following sections of the Florida Statutes: 1001.26, 27.40, 27.5304, 20.316, 570.93, 376.3071, 215.32, and 216.1366.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.



398558

LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
03/31/2021	.	
	.	
	.	
	.	

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The Committee on Appropriations (Broxson) recommended the following:

**Senate Amendment (with title amendment)**

Between lines 476 and 477  
insert:

Section 10. In order to implement Specific Appropriation  
129 of the 2021-2022 General Appropriations Act, subsection (5)  
is added to section 1013.40, Florida Statutes, to read:

1013.40 Planning and construction of Florida College System  
institution facilities; property acquisition.—



398558

(5) Notwithstanding subsection (3), prior legislative approval is not required before a facility may be acquired or constructed by a Florida College System institution or its direct support organization even if such facility may require general revenue funds for operation and maintenance upon project completion or in subsequent years. However, an institution must report all of the following information for each facility acquired or constructed to the Legislature by June 30 of each year: a description of the facility; the estimated annual operation and maintenance costs; the source of funds to be used to cover such costs; the estimated date of completion and total project cost; and any expenditures to date by fund source. This subsection expires July 1, 2022.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete line 34

and insert:

educational institutions; amending s. 1013.40, F.S.;  
removing the requirement of prior legislative approval  
for certain Florida College System institution  
facilities; requiring institutions to report  
information related to certain facilities;  
incorporating by reference



270090

LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
03/31/2021	.	
	.	
	.	
	.	

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The Committee on Appropriations (Hooper) recommended the following:

**Senate Amendment (with title amendment)**

Between lines 1792 and 1793  
insert:

Section 55. In order to implement Specific Appropriation 1867 of the 2021-2022 General Appropriations Act, paragraphs (a) and (b) of subsection (3) of section 341.052, Florida Statutes, are amended to read:

341.052 Public transit block grant program; administration; eligible projects; limitation.—



270090

(3) The following limitations shall apply to the use of public transit block grant program funds:

(a)1. State participation in eligible capital projects shall be limited to 50 percent of the nonfederal share of such project costs.

2. For the 2021-2022 fiscal year only, local participation in eligible capital projects may be less than 50 percent of the nonfederal share of such project costs. This subparagraph expires July 1, 2022.

(b)1. State participation in eligible public transit operating costs may not exceed 50 percent of such costs or an amount equal to the total revenue, excluding farebox, charter, and advertising revenue and federal funds, received by the provider for operating costs, whichever amount is less.

2. For the 2021-2022 fiscal year only, local participation in eligible public transit operating costs may be less than 50 percent of such operating costs. This subparagraph expires July 1, 2022.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete line 246

and insert:

specified circumstances; amending s. 341.052, F.S.;  
waiving the limitation on local participation for  
certain public transit grants; amending s. 112.061,  
F.S.;

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled  
 2 An act implementing the 2021-2022 General  
 3 Appropriations Act; providing legislative intent;  
 4 incorporating by reference certain calculations of the  
 5 Florida Education Finance Program; providing that  
 6 funds for instructional materials must be released and  
 7 expended as required in the General Appropriations  
 8 Act; amending s. 1011.62, F.S.; extending for 1 fiscal  
 9 year a provision suspending an allocation related to  
 10 declines in full-time equivalent students; extending  
 11 for 1 fiscal year authorization for the Legislature to  
 12 provide a funding compression and hold harmless  
 13 allocation; modifying the manner of prorating  
 14 appropriations made under the funding compression and  
 15 hold harmless allocation; reenacting s. 1001.26(1),  
 16 F.S., relating to the public broadcasting program  
 17 system; extending for 1 fiscal year authorization for  
 18 the Department of Education to provide certain  
 19 appropriated funds to certain education television  
 20 stations and public colleges and universities for  
 21 public broadcasting; providing for the expiration and  
 22 reversion of specified statutory text; amending s.  
 23 1004.6495, F.S.; specifying the manner of funding for  
 24 Florida Postsecondary Comprehensive Transition Program  
 25 grants for the 2021-2022 fiscal year; amending chapter  
 26 2020-28, Laws of Florida; delaying the effective date  
 27 of provisions governing intercollegiate athlete  
 28 compensation and rights; amending s. 1006.73, F.S.;  
 29 requiring that the Florida Postsecondary Academic

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 Library Network be overseen by a host entity  
 31 determined by the Board of Governors and the  
 32 Department of Education; specifying services that the  
 33 network must provide to public postsecondary  
 34 educational institutions; incorporating by reference  
 35 certain calculations for the Medicaid Hospital Funding  
 36 programs; authorizing the Agency for Health Care  
 37 Administration, in consultation with the Department of  
 38 Health, to submit a budget amendment to realign  
 39 funding for a component of the Children's Medical  
 40 Services program to reflect actual enrollment changes;  
 41 specifying requirements for such realignment;  
 42 authorizing the agency to request nonoperating budget  
 43 authority for transferring certain federal funds to  
 44 the Department of Health; authorizing the Agency for  
 45 Health Care Administration to submit a budget  
 46 amendment to realign Medicaid funding for specified  
 47 purposes, subject to certain limitations; authorizing  
 48 the Agency for Health Care Administration and the  
 49 Department of Health to each submit a budget amendment  
 50 to realign funding within the Florida Kidcare program  
 51 appropriation categories or increase budget authority  
 52 for certain purposes; specifying the time period  
 53 within each such budget amendment must be submitted;  
 54 amending ss. 381.986 and 381.988, F.S.; extending for  
 55 1 year the exemption of certain rules pertaining to  
 56 the medical use of marijuana from certain rulemaking  
 57 requirements; amending s. 14(1), chapter 2017-232,  
 58 Laws of Florida; exempting certain rules pertaining to

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59 medical marijuana adopted to replace emergency rules  
 60 from specified rulemaking requirements; providing for  
 61 the expiration and reversion of specified law;  
 62 authorizing the Department of Children and Families to  
 63 submit a budget amendment to realign funding for  
 64 implementation of the Guardianship Assistance Program;  
 65 authorizing the Department of Health to submit a  
 66 budget amendment to increase budget authority for the  
 67 HIV/AIDS Prevention and Treatment Program if a certain  
 68 condition is met; requiring the Agency for Health Care  
 69 Administration to replace the Florida Medicaid  
 70 Management Information System (FMMIS) and fiscal agent  
 71 operations with a specified new system; specifying  
 72 items that may not be included in the new system;  
 73 providing directives to the agency related to the new  
 74 system, the Florida Health Care Connection system;  
 75 requiring the agency to meet certain requirements in  
 76 replacing FMMIS and the current Medicaid fiscal agent;  
 77 requiring the agency to implement a project governance  
 78 structure that includes an executive steering  
 79 committee; providing procedures for use by the  
 80 executive steering committee; providing  
 81 responsibilities of the executive steering committee;  
 82 amending s. 216.262, F.S.; extending for 1 fiscal year  
 83 the authority of the Department of Corrections to  
 84 submit a budget amendment for additional positions and  
 85 appropriations under certain circumstances; requiring  
 86 review and approval by the Legislative Budget  
 87 Commission; amending s. 1011.80, F.S.; specifying the

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88 manner by which state funds for postsecondary  
 89 workforce programs may be used for inmate education;  
 90 providing for the expiration and reversion of  
 91 specified statutory text; amending s. 215.18, F.S.;  
 92 extending for 1 fiscal year the authority and related  
 93 repayment requirements for temporary trust fund loans  
 94 to the state court system which are sufficient to meet  
 95 the system's appropriation; requiring the Department  
 96 of Juvenile Justice to review county juvenile  
 97 detention payments to determine whether a county has  
 98 met specified financial responsibilities; requiring  
 99 amounts owed by the county for such financial  
 100 responsibilities to be deducted from certain county  
 101 funds; requiring the Department of Revenue to transfer  
 102 withheld funds to a specified trust fund; requiring  
 103 the Department of Revenue to ensure that such  
 104 reductions in amounts distributed do not reduce  
 105 distributions below amounts necessary for certain  
 106 payments due on bonds and to comply with bond  
 107 covenants; requiring the Department of Revenue to  
 108 notify the Department of Juvenile Justice if bond  
 109 payment requirements mandate a reduction in deductions  
 110 for amounts owed by a county; reenacting s. 27.40(1),  
 111 (2)(a), (3)(a), (5), (6), and (7), F.S., relating to  
 112 court-appointed counsel; extending for 1 fiscal year  
 113 provisions governing the appointment of court-  
 114 appointed counsel; amending s. 27.5304, F.S., and  
 115 reenacting subsections (1), (3), (7), and (11), and  
 116 paragraphs (12)(a)-(e), relating to private court-

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117 appointed counsel; extending for 1 fiscal year  
 118 limitations on compensation for representation in  
 119 criminal proceedings; providing for the expiration and  
 120 reversion of specified statutory text; creating s.  
 121 27.403, F.S.; establishing the Cross-Jurisdictional  
 122 Death Penalty Pilot Program within the office of  
 123 criminal conflict and civil regional counsel for the  
 124 Second Appellate District; providing for the  
 125 appointment of alternate counsel in the event of a  
 126 conflict; providing for the continuation of an  
 127 appointment of representation, notwithstanding  
 128 expiration of the pilot program; specifying that  
 129 clerks of the circuit court are responsible for  
 130 certain costs related to juries which exceed a certain  
 131 funding level; reenacting s. 20.316(2) and (3), F.S.,  
 132 relating to the Department of Juvenile Justice;  
 133 extending for 1 fiscal year provisions creating the  
 134 Accountability and Program Support program within the  
 135 department; providing for the expiration and reversion  
 136 of specified statutory text; requiring the Department  
 137 of Management Services to use tenant broker services  
 138 to renegotiate or reprocur certain private lease  
 139 agreements for office or storage space; requiring the  
 140 Department of Management Services to provide a report  
 141 to the Governor and the Legislature by a specified  
 142 date; prohibiting an agency from transferring funds  
 143 from a data processing category to another category  
 144 that is not a data processing category; authorizing  
 145 the Executive Office of the Governor to transfer funds

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146 appropriated for data processing assessment between  
 147 departments for a specified purpose; authorizing the  
 148 Executive Office of the Governor to transfer funds  
 149 between departments for purposes of aligning amounts  
 150 paid for risk management insurance and for human  
 151 resources services purchased per statewide contract;  
 152 requiring the Department of Financial Services to  
 153 replace specified components of the Florida Accounting  
 154 Information Resource Subsystem (FLAIR) and the Cash  
 155 Management Subsystem (CMS), subject to specified  
 156 limitations; requiring the Department of Financial  
 157 Services to take certain actions regarding such  
 158 replacement; providing for the composition of an  
 159 executive steering committee to oversee FLAIR and CMS  
 160 replacement; prescribing duties and responsibilities  
 161 of the executive steering committee; amending s.  
 162 216.181, F.S.; extending for 1 fiscal year the  
 163 authority for the Legislative Budget Commission to  
 164 increase amounts appropriated to the Fish and Wildlife  
 165 Conservation Commission or the Department of  
 166 Environmental Protection for certain fixed capital  
 167 outlay projects from specified sources; amending s.  
 168 215.18, F.S.; extending for 1 fiscal year the  
 169 authority of the Governor, if there is a specified  
 170 temporary deficiency in a land acquisition trust fund  
 171 in the Department of Agriculture and Consumer  
 172 Services, the Department of Environmental Protection,  
 173 the Department of State, or the Fish and Wildlife  
 174 Conservation Commission, to transfer funds from other



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175 trust funds in the State Treasury as a temporary loan  
 176 to such trust fund; providing a deadline for the  
 177 repayment of a temporary loan; requiring the  
 178 Department of Environmental Protection to transfer  
 179 designated proportions of the revenues deposited in  
 180 the Land Acquisition Trust Fund within the department  
 181 to land acquisition trust funds in the Department of  
 182 Agriculture and Consumer Services, the Department of  
 183 State, and the Fish and Wildlife Conservation  
 184 Commission according to specified parameters and  
 185 calculations; defining the term "department";  
 186 requiring the Department of Environmental Protection  
 187 to make transfers to land acquisition trust funds  
 188 monthly; specifying the method of determining transfer  
 189 amounts; authorizing the Department of Environmental  
 190 Protection to advance funds from its land acquisition  
 191 trust fund to the Fish and Wildlife Conservation  
 192 Commission's land acquisition trust fund for specified  
 193 purposes; amending s. 375.041, F.S.; specifying that  
 194 certain funds for projects dedicated to restoring Lake  
 195 Apopka shall be appropriated as provided in the  
 196 General Appropriations Act; reenacting s.  
 197 570.93(1)(a), F.S., relating to the agricultural water  
 198 conservation program of the Department of Agriculture  
 199 and Consumer Services; extending for 1 fiscal year  
 200 provisions governing administration of a cost-share  
 201 program; providing for the expiration and reversion of  
 202 specified statutory text; amending s. 259.105, F.S.;  
 203 providing for the distribution of proceeds from the

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204 Florida Forever Trust Fund for the 2021-2022 fiscal  
 205 year; amending s. 161.101, F.S.; specifying that beach  
 206 and inlet management projects be funded as provided in  
 207 the General Appropriations Act; reenacting s.  
 208 376.3071(15)(g), F.S., relating to the Inland  
 209 Protection Trust Fund; exempting specified costs  
 210 incurred by certain petroleum storage system owners or  
 211 operators during a specified period from the  
 212 prohibition against making payments in excess of  
 213 amounts approved by the Department of Environmental  
 214 Protection; providing for the expiration and reversion  
 215 of specified statutory text; amending s. 321.04, F.S.;  
 216 extending for 1 fiscal year the requirement that the  
 217 Department of Highway Safety and Motor Vehicles assign  
 218 one or more patrol officers to the office of  
 219 Lieutenant Governor for security purposes, upon  
 220 request of the Governor; extending for 1 fiscal year  
 221 the requirement that the Department of Highway Safety  
 222 and Motor Vehicles assign a patrol officer to a  
 223 Cabinet member under certain circumstances; amending  
 224 s. 215.559, F.S.; delaying the repeal of provisions  
 225 governing the Division of Emergency Management's  
 226 Hurricane Loss Mitigation Program; amending s.  
 227 288.80125, F.S.; extending for 1 fiscal year a  
 228 requirement that funds in the Triumph Gulf Coast Trust  
 229 Fund be used for the Rebuild Florida Revolving Loan  
 230 Fund program for purposes related to Hurricane Michael  
 231 recovery; amending s. 337.11, F.S.; prohibiting the  
 232 Department of Transportation from entering into a

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233 contract exceeding a specified amount with a  
 234 consultant for certain services; authorizing the  
 235 department to share construction cost savings with  
 236 certain consultants, subject to specified limitations;  
 237 amending s. 339.08, F.S.; authorizing the transfer of  
 238 funds from the State Transportation Trust Fund to the  
 239 General Revenue Fund as provided in the General  
 240 Appropriations Act; specifying that any amount  
 241 transferred be reduced from the total state revenue  
 242 deposited into the State Transportation Trust Fund;  
 243 amending s. 339.135, F.S.; authorizing the chair and  
 244 vice chair of the Legislative Budget Commission to  
 245 approve certain work program amendments under  
 246 specified circumstances; amending s. 112.061, F.S.;  
 247 extending for 1 fiscal year the authorization for the  
 248 Lieutenant Governor to designate an alternative  
 249 official headquarters under certain conditions;  
 250 specifying restrictions, limitations, eligibility for  
 251 the subsistence allowance, reimbursement of  
 252 transportation expenses, and payment thereof; amending  
 253 s. 216.292, F.S.; extending for 1 fiscal year a  
 254 provision prescribing requirements for the review of  
 255 certain transfers of appropriations; requiring the  
 256 Department of Management Services to maintain and  
 257 offer the same health insurance options for  
 258 participants of the State Group Health Insurance  
 259 Program for the 2021-2022 fiscal year as applied in  
 260 the preceding fiscal year; prohibiting a state agency  
 261 from initiating a competitive solicitation for a

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262 product or service under certain circumstances;  
 263 providing an exception; amending s. 112.24, F.S.;  
 264 extending for 1 fiscal year the authorization, subject  
 265 to specified requirements, for the assignment of an  
 266 employee of a state agency under an employee  
 267 interchange agreement; providing that the annual  
 268 salaries of the members of the Legislature be  
 269 maintained at a specified level; reenacting s.  
 270 215.32(2)(b), F.S., relating to the source and use of  
 271 certain trust funds; providing for the future  
 272 expiration and reversion of statutory text; specifying  
 273 the types of travel which may be used with state  
 274 employee travel funds; providing exceptions; providing  
 275 a monetary cap on lodging costs for state employee  
 276 travel to certain meetings organized or sponsored by a  
 277 state agency or the judicial branch; authorizing  
 278 employees to expend their own funds for lodging  
 279 expenses that exceed the monetary caps; prohibiting a  
 280 state agency from entering into a contract containing  
 281 certain nondisclosure agreements; reenacting and  
 282 amending s. 216.1366, F.S., relating to contract  
 283 terms; extending for 1 fiscal year provisions  
 284 requiring each public agency contract for services  
 285 after a certain date to authorize public agencies to  
 286 inspect specified information related to such  
 287 contract; incorporating by reference certain  
 288 calculations of reversions; authorizing state agencies  
 289 to submit budget amendments to implement any necessary  
 290 salary increases to address pay plan compression

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291 resulting from the increase in the state minimum wage;  
 292 providing conditions under which the veto of certain  
 293 appropriations or proviso language in the General  
 294 Appropriations Act voids language that implements such  
 295 appropriation; providing for the continued operation  
 296 of certain provisions notwithstanding a future repeal  
 297 or expiration provided by the act; providing  
 298 severability; providing effective dates.  
 299

300 Be It Enacted by the Legislature of the State of Florida:  
 301

302 Section 1. It is the intent of the Legislature that the  
 303 implementing and administering provisions of this act apply to  
 304 the General Appropriations Act for the 2021-2022 fiscal year.

305 Section 2. In order to implement Specific Appropriations 7,  
 306 8, 90, and 91 of the 2021-2022 General Appropriations Act, the  
 307 calculations of the Florida Education Finance Program for the  
 308 2021-2022 fiscal year included in the document titled "Public  
 309 School Funding: The Florida Education Finance Program," dated  
 310 March 26, 2021, and filed with the Secretary of the Senate, are  
 311 incorporated by reference for the purpose of displaying the  
 312 calculations used by the Legislature, consistent with the  
 313 requirements of state law, in making appropriations for the  
 314 Florida Education Finance Program. This section expires July 1,  
 315 2022.

316 Section 3. In order to implement Specific Appropriations 7  
 317 and 90 of the 2021-2022 General Appropriations Act, and  
 318 notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42,  
 319 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the

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320 expenditure of funds provided for instructional materials, for  
 321 the 2021-2022 fiscal year, funds provided for instructional  
 322 materials shall be released and expended as required in the  
 323 proviso language for Specific Appropriation 90 of the 2021-2022  
 324 General Appropriations Act. This section expires July 1, 2022.

325 Section 4. In order to implement Specific Appropriations 7  
 326 and 90 of the 2021-2022 General Appropriations Act, subsections  
 327 (8) and (17) of section 1011.62, Florida Statutes, are amended  
 328 to read:

329 1011.62 Funds for operation of schools.—If the annual  
 330 allocation from the Florida Education Finance Program to each  
 331 district for operation of schools is not determined in the  
 332 annual appropriations act or the substantive bill implementing  
 333 the annual appropriations act, it shall be determined as  
 334 follows:

335 (8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—

336 (a) In those districts where there is a decline between  
 337 prior year and current year unweighted FTE students, a  
 338 percentage of the decline in the unweighted FTE students as  
 339 determined by the Legislature shall be multiplied by the prior  
 340 year calculated FEFP per unweighted FTE student and shall be  
 341 added to the allocation for that district. For this purpose, the  
 342 calculated FEFP shall be computed by multiplying the weighted  
 343 FTE students by the base student allocation and then by the  
 344 district cost differential. If a district transfers a program to  
 345 another institution not under the authority of the district's  
 346 school board, including a charter technical career center, the  
 347 decline is to be multiplied by a factor of 0.15. However, if the  
 348 funds provided for the Florida Education Finance Program in the

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General Appropriations Act for any fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.

(b) The allocation authorized in paragraph (a) is suspended for the 2021-2022 ~~2020-2021~~ fiscal year and does not apply during such fiscal year. This paragraph expires July 1, 2022 ~~2021~~.

(17) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.—The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts if the school district's total funds per FTE in the prior year were less than the statewide average or if the school district's district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

(a) Using the most recent prior year FEFP calculation for each eligible school district, subtract the total school district funds per FTE from the state average funds per FTE, not including any adjustments made pursuant to paragraph (19)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE.

(b) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations

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Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.

(c) For each district, select the greater of ~~add~~ the amounts calculated in paragraphs (a) and (b) and upon summation, if the total amount is greater than the amount included in the General Appropriations Act, the allocation shall be prorated to the appropriation amount based on each participating school district's share.

This subsection expires July 1, 2022 ~~2021~~.

Section 5. In order to implement Specific Appropriation 119 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2020-114, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for

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educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 6. The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2018-10, Laws of Florida, by this act, expires July 1, 2022, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 7. In order to implement Specific Appropriation 155 of the 2021-2022 General Appropriations Act, subsection (10) is added to section 1004.6495, Florida Statutes, to read:

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1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—

(10) FUNDING.—Notwithstanding subparagraph (5)(b)5., and for the 2021-2022 fiscal year only, FPCTP grants are authorized as specifically provided in the General Appropriations Act. This subsection expires July 1, 2022.

Section 8. Effective upon this act becoming a law and in order to implement Specific Appropriation 145 of the 2021-2022 General Appropriations Act, section 3 of chapter 2020-28, Laws of Florida, is amended to read:

Section 3. This act shall take effect July 1, 2022 ~~2021~~.

Section 9. In order to implement Specific Appropriations 129A and 145A of the 2021-2022 General Appropriations Act, subsection (5) is added to section 1006.73, Florida Statutes, to read:

1006.73 Florida Academic Library Services Cooperative.—

(5) Notwithstanding any provision of this section and s. 1006.735, the Florida Postsecondary Academic Library Network shall be overseen by a host entity as determined by the Board of Governors and the Department of Education.

(a) The network shall include delivery of the following services to public postsecondary educational institutions in this state, including all Florida College System institutions and state universities:

1. Providing information regarding access to distance learning and degree programs.

2. Identifying and providing online academic support services and resources when the multi-institutional provision of such services and resources is more cost-effective and

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operationally effective.

3. Administering a single library automation system.

4. Coordinating the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issuing purchase orders, and entering into contracts.

5. Promoting and providing recommendations concerning the use and distribution of open-access textbooks and education resources as a method for reducing costs.

(b) The Board of Governors and the Department of Education shall share in the receipt and administration of the program as provided in the General Appropriations Act.

(c) This subsection expires July 1, 2022.

Section 10. In order to implement Specific Appropriations 202, 203, 206, and 210 of the 2021-2022 General Appropriations Act, the calculations for the Medicaid Hospital Funding programs for the 2021-2022 fiscal year contained in the document titled "Medicaid Hospital Funding Programs, Fiscal Year 2021-2022," dated March 26, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Hospital Funding programs. This section expires July 1, 2022.

Section 11. In order to implement Specific Appropriations 196 through 223 and 515 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection

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procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2022.

Section 12. In order to implement Specific Appropriations 196 through 223 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2021-2022 fiscal year only. This section expires July 1, 2022.

Section 13. In order to implement Specific Appropriations 175 through 180 and 515 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177,

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523 Florida Statutes, to realign funding within the Florida Kidcare  
 524 program appropriation categories, or to increase budget  
 525 authority in the Children's Medical Services network category,  
 526 to address projected surpluses and deficits within the program  
 527 or to maximize the use of state trust funds. A single budget  
 528 amendment must be submitted by each agency in the last quarter  
 529 of the 2021-2022 fiscal year only. This section expires July 1,  
 530 2022.

531 Section 14. In order to implement Specific Appropriations  
 532 460 through 462, 466, 467, and 474 of the 2021-2022 General  
 533 Appropriations Act, subsection (17) of section 381.986, Florida  
 534 Statutes, is amended to read:

535 381.986 Medical use of marijuana.—

536 (17) Rules adopted pursuant to this section before July 1,  
 537 2022 ~~2021~~, are not subject to ss. 120.54(3)(b) and 120.541. This  
 538 subsection expires July 1, 2022 ~~2021~~.

539 Section 15. In order to implement Specific Appropriations  
 540 460 through 462, 466, 467, and 474 of the 2021-2022 General  
 541 Appropriations Act, subsection (11) of section 381.988, Florida  
 542 Statutes, is amended to read:

543 381.988 Medical marijuana testing laboratories; marijuana  
 544 tests conducted by a certified laboratory.—

545 (11) Rules adopted under subsection (9) before July 1, 2022  
 546 ~~2021~~, are not subject to ss. 120.54(3)(b) and 120.541. This  
 547 subsection expires July 1, 2022 ~~2021~~.

548 Section 16. Effective July 1, 2021, upon the expiration and  
 549 reversion of the amendments made to subsection (1) of section 14  
 550 of chapter 2017-232, Laws of Florida, pursuant to section 34 of  
 551 chapter 2020-114, Laws of Florida, and in order to implement

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552 Specific Appropriations 460 through 462, 466, 467, and 474 of  
 553 the 2021-2022 General Appropriations Act, subsection (1) of  
 554 section 14 of chapter 2017-232, Laws of Florida, is amended to  
 555 read:

556 Section 14. Department of Health; authority to adopt rules;  
 557 cause of action.—

558 (1) EMERGENCY RULEMAKING.—

559 (a) The Department of Health and the applicable boards  
 560 shall adopt emergency rules pursuant to s. 120.54(4), Florida  
 561 Statutes, and this section necessary to implement ss. 381.986  
 562 and 381.988, Florida Statutes. If an emergency rule adopted  
 563 under this section is held to be unconstitutional or an invalid  
 564 exercise of delegated legislative authority, and becomes void,  
 565 the department or the applicable boards may adopt an emergency  
 566 rule pursuant to this section to replace the rule that has  
 567 become void. If the emergency rule adopted to replace the void  
 568 emergency rule is also held to be unconstitutional or an invalid  
 569 exercise of delegated legislative authority and becomes void,  
 570 the department and the applicable boards must follow the  
 571 nonemergency rulemaking procedures of the Administrative  
 572 Procedures Act to replace the rule that has become void.

573 (b) For emergency rules adopted under this section, the  
 574 department and the applicable boards need not make the findings  
 575 required by s. 120.54(4)(a), Florida Statutes. Emergency rules  
 576 adopted under this section are exempt from ss. 120.54(3)(b) and  
 577 120.541, Florida Statutes. The department and the applicable  
 578 boards shall meet the procedural requirements in s. 120.54(4)(a)  
 579 ~~s. 120.54(a)~~, Florida Statutes, if the department or the  
 580 applicable boards have, before July 1, 2019 ~~the effective date~~

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of this act, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By July 1, 2022 ~~January 1, 2018~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2022 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 17. The amendments to s. 14(1) of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2022, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 18. In order to implement Specific Appropriations

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321, 323, 352, and 353 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between and among the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2022.

Section 19. In order to implement Specific Appropriations 463 and 500 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2021-2022 fiscal year. This section expires July 1, 2022.

Section 20. In order to implement Specific Appropriation 190 of the 2021-2022 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program which complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:



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639 (a) Functionality that duplicates any of the information  
 640 systems of the other health and human services state agencies;  
 641 or

642 (b) Procurement for agency requirements external to  
 643 Medicaid programs with the intent to leverage the Medicaid  
 644 technology infrastructure for other purposes without legislative  
 645 appropriation or legislative authorization to procure these  
 646 requirements.

647  
 648 The new system, the Florida Health Care Connection (FX) system,  
 649 must provide better integration with subsystems supporting  
 650 Florida's Medicaid program; uniformity, consistency, and  
 651 improved access to data; and compatibility with the Centers for  
 652 Medicare and Medicaid Services' Medicaid Information Technology  
 653 Architecture (MITA) as the system matures and expands its  
 654 functionality.

655 (2) For purposes of replacing FMMIS and the current  
 656 Medicaid fiscal agent, the Agency for Health Care Administration  
 657 shall:

658 (a) Prioritize procurements for the replacement of the  
 659 current functions of FMMIS and the responsibilities of the  
 660 current Medicaid fiscal agent to minimize the need to extend all  
 661 or portions of the current fiscal agent contract.

662 (b) Comply with and not exceed the Centers for Medicare and  
 663 Medicaid Services funding authorizations for the FX system.

664 (c) Ensure compliance and uniformity with published MITA  
 665 framework and guidelines.

666 (d) Ensure that all business requirements and technical  
 667 specifications have been provided to all affected state agencies

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668 for their review and input and approved by the executive  
 669 steering committee established in paragraph (g).

670 (e) Consult with the Executive Office of the Governor's  
 671 working group for interagency information technology integration  
 672 for the development of competitive solicitations that provide  
 673 for data interoperability and shared information technology  
 674 services across the state's health and human services agencies.

675 (f) Implement a data governance structure for the project  
 676 to coordinate data sharing and interoperability across state  
 677 health care entities.

678 (g) Implement a project governance structure that includes  
 679 an executive steering committee composed of:

680 1. The Secretary of Health Care Administration, or the  
 681 executive sponsor of the project.

682 2. The Assistant Secretary for Child Welfare of the  
 683 Department of Children and Families, or his or her designee.

684 3. The Assistant Secretary for Economic Self-Sufficiency of  
 685 the Department of Children and Families, or his or her designee.

686 4. Two employees from the Division of Medicaid of the  
 687 Agency for Health Care Administration, appointed by the  
 688 Secretary of Health Care Administration.

689 5. A representative of the Division of Health Quality  
 690 Assurance of the Agency for Health Care Administration,  
 691 appointed by the Secretary of Health Care Administration.

692 6. A representative of the Florida Center for Health  
 693 Information and Transparency of the Agency for Health Care  
 694 Administration, appointed by the Secretary of Health Care  
 695 Administration.

696 7. A representative of the Division of Operations of the

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697 Agency for Health Care Administration, appointed by the  
 698 Secretary of Health Care Administration.

699 8. The chief information officer of the Agency for Health  
 700 Care Administration, or his or her designee.

701 9. The state chief information officer or designee.

702 10. The Deputy Secretary for Children's Medical Services of  
 703 the Department of Health, or his or her designee.

704 11. A representative of the Agency for Persons with  
 705 Disabilities who has experience with the preparation and  
 706 submission of waivers to the Centers for Medicare and Medicaid  
 707 Services, appointed by the director of the Agency for Persons  
 708 with Disabilities.

709 12. A representative from the Florida Healthy Kids  
 710 Corporation.

711 13. A representative from the Department of Elderly Affairs  
 712 who has experience with the Medicaid Program within that  
 713 department, appointed by the Secretary of Elderly Affairs.

714 14. A representative of the Department of Financial  
 715 Services who has experience with the state's financial processes  
 716 including development of the PALM system, appointed by the Chief  
 717 Financial Officer.

718 (3) The Secretary of Health Care Administration or the  
 719 executive sponsor of the project shall serve as chair of the  
 720 executive steering committee, and the committee shall take  
 721 action by a vote of at least 10 affirmative votes with the chair  
 722 voting on the prevailing side. A quorum of the executive  
 723 steering committee consists of at least 11 members.

724 (4) The executive steering committee has the overall  
 725 responsibility for ensuring that the project to replace FMMIS

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726 and the Medicaid fiscal agent meets its primary business  
 727 objectives and shall:

728 (a) Identify and recommend to the Executive Office of the  
 729 Governor, the President of the Senate, and the Speaker of the  
 730 House of Representatives any statutory changes needed to  
 731 implement the modular replacement to standardize, to the fullest  
 732 extent possible, the state's health care data and business  
 733 processes.

734 (b) Review and approve any changes to the project's scope,  
 735 schedule, and budget which do not conflict with the requirements  
 736 of subsections (1) and (2).

737 (c) Ensure that adequate resources are provided throughout  
 738 all phases of the project.

739 (d) Approve all major project deliverables.

740 (e) Approve all solicitation-related documents associated  
 741 with the replacement of the current FMMIS and Medicaid fiscal  
 742 agent.

743 (5) This section expires July 1, 2022.

744 Section 21. In order to implement Specific Appropriations  
 745 572 through 676 and 692 through 726 of the 2021-2022 General  
 746 Appropriations Act, subsection (4) of section 216.262, Florida  
 747 Statutes, is amended to read:

748 216.262 Authorized positions.—

749 (4) Notwithstanding the provisions of this chapter relating  
 750 to increasing the number of authorized positions, and for the  
 751 2021-2022 ~~2020-2021~~ fiscal year only, if the actual inmate  
 752 population of the Department of Corrections exceeds the inmate  
 753 population projections of the March 17, 2021 ~~December 17, 2019,~~  
 754 Criminal Justice Estimating Conference by 1 percent for 2

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consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, ~~2022~~ 2021.

Section 22. In order to implement Specific Appropriation 714 of the 2021-2022 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 54 of chapter 2020-114, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(8)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2021-2022 General Appropriations Act ~~with more than 24 months of time~~

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~~remaining to serve on their sentences or federal inmates.~~

Section 23. The amendment to s. 1011.80(8)(b), Florida Statutes, made by this act expires July 1, 2022, and the text of that paragraph shall revert to that in existence on July 1, 2019, but not including any amendments made by this act or chapters 2020-114, 2019-116, and 2018-10, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 24. In order to implement Specific Appropriations 3113 through 3179 of the 2021-2022 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2021-2022 ~~2020-2021~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid

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813 by the end of the 2021-2022 ~~2020-2021~~ fiscal year. This  
814 subsection expires July 1, 2022 ~~2021~~.

815 Section 25. In order to implement Specific Appropriations  
816 1105 through 1116 of the 2021-2022 General Appropriations Act:

817 (1) The Department of Juvenile Justice is required to  
818 review county juvenile detention payments to ensure that  
819 counties fulfill their financial responsibilities required in s.  
820 985.6865, Florida Statutes. If the Department of Juvenile  
821 Justice determines that a county has not met its obligations,  
822 the department shall direct the Department of Revenue to deduct  
823 the amount owed to the Department of Juvenile Justice from the  
824 funds provided to the county under s. 218.23, Florida Statutes.  
825 The Department of Revenue shall transfer the funds withheld to  
826 the Shared County/State Juvenile Detention Trust Fund.

827 (2) As an assurance to holders of bonds issued by counties  
828 before July 1, 2021, for which distributions made pursuant to s.  
829 218.23, Florida Statutes, are pledged, or bonds issued to refund  
830 such bonds which mature no later than the bonds they refunded  
831 and which result in a reduction of debt service payable in each  
832 fiscal year, the amount available for distribution to a county  
833 shall remain as provided by law and continue to be subject to  
834 any lien or claim on behalf of the bondholders. The Department  
835 of Revenue must ensure, based on information provided by an  
836 affected county, that any reduction in amounts distributed  
837 pursuant to subsection (1) does not reduce the amount of  
838 distribution to a county below the amount necessary for the  
839 timely payment of principal and interest when due on the bonds  
840 and the amount necessary to comply with any covenant under the  
841 bond resolution or other documents relating to the issuance of

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842 the bonds. If a reduction to a county's monthly distribution  
843 must be decreased in order to comply with this section, the  
844 Department of Revenue must notify the Department of Juvenile  
845 Justice of the amount of the decrease, and the Department of  
846 Juvenile Justice must send a bill for payment of such amount to  
847 the affected county.

848 (3) This section expires July 1, 2022.

849 Section 26. In order to implement Specific Appropriations  
850 736 through 757, 905 through 1048, and 1069 through 1104 of the  
851 2021-2022 General Appropriations Act, and notwithstanding the  
852 expiration date in section 59 of chapter 2020-114, Laws of  
853 Florida, subsection (1), paragraph (a) of subsection (2),  
854 paragraph (a) of subsection (3), and subsections (5), (6), and  
855 (7) of section 27.40, Florida Statutes, are reenacted to read:

856 27.40 Court-appointed counsel; circuit registries; minimum  
857 requirements; appointment by court.—

858 (1) Counsel shall be appointed to represent any individual  
859 in a criminal or civil proceeding entitled to court-appointed  
860 counsel under the Federal or State Constitution or as authorized  
861 by general law. The court shall appoint a public defender to  
862 represent indigent persons as authorized in s. 27.51. The office  
863 of criminal conflict and civil regional counsel shall be  
864 appointed to represent persons in those cases in which provision  
865 is made for court-appointed counsel, but only after the public  
866 defender has certified to the court in writing that the public  
867 defender is unable to provide representation due to a conflict  
868 of interest or is not authorized to provide representation. The  
869 public defender shall report, in the aggregate, the specific  
870 basis of all conflicts of interest certified to the court. On a

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871 quarterly basis, the public defender shall submit this  
872 information to the Justice Administrative Commission.

873 (2) (a) Private counsel shall be appointed to represent  
874 persons in those cases in which provision is made for court-  
875 appointed counsel but only after the office of criminal conflict  
876 and civil regional counsel has been appointed and has certified  
877 to the court in writing that the criminal conflict and civil  
878 regional counsel is unable to provide representation due to a  
879 conflict of interest. The criminal conflict and civil regional  
880 counsel shall report, in the aggregate, the specific basis of  
881 all conflicts of interest certified to the court. On a quarterly  
882 basis, the criminal conflict and civil regional counsel shall  
883 submit this information to the Justice Administrative  
884 Commission.

885 (3) In using a registry:

886 (a) The chief judge of the circuit shall compile a list of  
887 attorneys in private practice, by county and by category of  
888 cases, and provide the list to the clerk of court in each  
889 county. The chief judge of the circuit may restrict the number  
890 of attorneys on the general registry list. To be included on a  
891 registry, an attorney must certify that he or she:

892 1. Meets any minimum requirements established by the chief  
893 judge and by general law for court appointment;

894 2. Is available to represent indigent defendants in cases  
895 requiring court appointment of private counsel; and

896 3. Is willing to abide by the terms of the contract for  
897 services, s. 27.5304, and this section.

898

899 To be included on a registry, an attorney must enter into a

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900 contract for services with the Justice Administrative  
901 Commission. Failure to comply with the terms of the contract for  
902 services may result in termination of the contract and removal  
903 from the registry. Each attorney on the registry is responsible  
904 for notifying the clerk of the court and the Justice  
905 Administrative Commission of any change in his or her status.  
906 Failure to comply with this requirement is cause for termination  
907 of the contract for services and removal from the registry until  
908 the requirement is fulfilled.

909 (5) The Justice Administrative Commission shall approve  
910 uniform contract forms for use in procuring the services of  
911 private court-appointed counsel and uniform procedures and forms  
912 for use by a court-appointed attorney in support of billing for  
913 attorney's fees, costs, and related expenses to demonstrate the  
914 attorney's completion of specified duties. Such uniform  
915 contracts and forms for use in billing must be consistent with  
916 s. 27.5304, s. 216.311, and the General Appropriations Act and  
917 must contain the following statement: "The State of Florida's  
918 performance and obligation to pay under this contract is  
919 contingent upon an annual appropriation by the Legislature."

920 (6) After court appointment, the attorney must immediately  
921 file a notice of appearance with the court indicating acceptance  
922 of the appointment to represent the defendant and of the terms  
923 of the uniform contract as specified in subsection (5).

924 (7) (a) A private attorney appointed by the court from the  
925 registry to represent a client is entitled to payment as  
926 provided in s. 27.5304 so long as the requirements of subsection  
927 (1) and paragraph (2) (a) are met. An attorney appointed by the  
928 court who is not on the registry list may be compensated under

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s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming

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the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 27. In order to implement Specific Appropriations 736 through 757, 905 through 1048, and 1069 through 1104 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2020-114, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The

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specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2) (a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of

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compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice

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Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's

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witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that

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the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2021-2022 ~~2020-2021~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

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(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2022 ~~2021~~.

Section 28. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, and s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2022, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 29. In order to implement Specific Appropriations 1076, 1078, 1080, and 1082 of the 2021-2022 General Appropriations Act, section 27.403, Florida Statutes, is created to read:

27.403 Cross-Jurisdictional Death Penalty Pilot Program.—

(1) The Cross-Jurisdictional Death Penalty Pilot Program is established within the office of criminal conflict and civil regional counsel for the region comprising the Second Appellate District.

(2) Notwithstanding ss. 27.40 and 27.5305, if the public defender in the Fifth Judicial Circuit or the Ninth Judicial

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1161 Circuit is unable to provide representation to an indigent  
 1162 defendant charged with a crime under s. 782.04(1), s.  
 1163 790.161(4), or s. 921.141 due to a conflict of interest and the  
 1164 criminal conflict and civil regional counsel for the region  
 1165 comprising the Fifth Appellate District is also unable to  
 1166 provide representation to such defendant due to a conflict of  
 1167 interest, the criminal conflict and civil regional counsel for  
 1168 the region comprising the Second Appellate District shall be  
 1169 appointed. If the criminal conflict and civil regional counsel  
 1170 for the region comprising the Second Appellate District is  
 1171 unable to provide representation due to a conflict of interest,  
 1172 then private counsel shall be appointed.

1173 (3) The Cross-Jurisdictional Death Penalty Pilot Program  
 1174 expires June 30, 2022. However, appointments made pursuant to  
 1175 this section before June 30, 2022, shall continue until  
 1176 completion of the case.

1177 (4) This section expires July 1, 2022.

1178 Section 30. In order to implement Specific Appropriation  
 1179 741 of the 2021-2022 General Appropriations Act, and  
 1180 notwithstanding s. 28.35, Florida Statutes, the clerks of the  
 1181 circuit court are responsible for any costs of compensation to  
 1182 jurors, for meals or lodging provided to jurors, and for jury-  
 1183 related personnel costs that exceed the funding provided in the  
 1184 General Appropriations Act for these purposes. This section  
 1185 expires July 1, 2022.

1186 Section 31. In order to implement Specific Appropriations  
 1187 1105 through 1187A of the 2021-2022 General Appropriations Act,  
 1188 and notwithstanding the expiration date in section 65 of chapter  
 1189 2020-114, Laws of Florida, subsections (2) and (3) of section

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1190 20.316, Florida Statutes, are reenacted to read:

1191 20.316 Department of Juvenile Justice.—There is created a  
 1192 Department of Juvenile Justice.

1193 (2) DEPARTMENT PROGRAMS.—The following programs are  
 1194 established within the Department of Juvenile Justice:

- 1195 (a) Accountability and Program Support.
- 1196 (b) Administration.
- 1197 (c) Intake and Detention.
- 1198 (d) Prevention.
- 1199 (e) Probation and Community Corrections.
- 1200 (f) Residential and Correctional Facilities.

1201

1202 The secretary may establish assistant secretary positions and a  
 1203 chief of staff position as necessary to administer the  
 1204 requirements of this section.

1205 (3) JUVENILE JUSTICE OPERATING CIRCUITS.—The department  
 1206 shall plan and administer its programs through a substate  
 1207 structure that conforms to the boundaries of the judicial  
 1208 circuits prescribed in s. 26.021. A county may seek placement in  
 1209 a juvenile justice operating circuit other than as prescribed in  
 1210 s. 26.021 for participation in the Prevention Program and the  
 1211 Probation and Community Corrections Program by making a request  
 1212 of the chief circuit judge in each judicial circuit affected by  
 1213 such request. Upon a showing that geographic proximity,  
 1214 community identity, or other legitimate concern for efficiency  
 1215 of operations merits alternative placement, each affected chief  
 1216 circuit judge may authorize the execution of an interagency  
 1217 agreement specifying the alternative juvenile justice operating  
 1218 circuit in which the county is to be placed and the basis for

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the alternative placement. Upon the execution of said interagency agreement by each affected chief circuit judge, the secretary may administratively place a county in an alternative juvenile justice operating circuit pursuant to the agreement.

Section 32. The amendments to s. 20.316(2) and (3), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expire July 1, 2022, and the text of those subsections shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 33. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2021-2022 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2022, and June 30, 2024, in order to reduce costs in future years. The department shall incorporate this initiative into its 2021 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by

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November 1, 2021, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2022.

Section 34. In order to implement appropriations authorized in the 2021-2022 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2022.

Section 35. In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Department of Management Services" in the 2021-2022 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Department of Management Services for data processing services provided. This section expires July 1, 2022.

Section 36. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2021-2022 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2022.

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1277 Section 37. In order to implement the appropriation of  
 1278 funds in the appropriation category "Special Categories-Transfer  
 1279 to Department of Management Services-Human Resources Services  
 1280 Purchased per Statewide Contract" in the 2021-2022 General  
 1281 Appropriations Act, and pursuant to the notice, review, and  
 1282 objection procedures of s. 216.177, Florida Statutes, the  
 1283 Executive Office of the Governor may transfer funds appropriated  
 1284 in that category between departments in order to align the  
 1285 budget authority granted with the assessments that must be paid  
 1286 by each agency to the Department of Management Services for  
 1287 human resource management services. This section expires July 1,  
 1288 2022.

1289 Section 38. In order to implement Specific Appropriations  
 1290 2343 through 2346 of the 2021-2022 General Appropriations Act:

1291 (1) The Department of Financial Services shall replace the  
 1292 four main components of the Florida Accounting Information  
 1293 Resource Subsystem (FLAIR), which include central FLAIR,  
 1294 departmental FLAIR, payroll, and information warehouse, and  
 1295 shall replace the cash management and accounting management  
 1296 components of the Cash Management Subsystem (CMS) with an  
 1297 integrated enterprise system that allows the state to organize,  
 1298 define, and standardize its financial management business  
 1299 processes and that complies with ss. 215.90-215.96, Florida  
 1300 Statutes. The department may not include in the replacement of  
 1301 FLAIR and CMS:

1302 (a) Functionality that duplicates any of the other  
 1303 information subsystems of the Florida Financial Management  
 1304 Information System; or

1305 (b) Agency business processes related to any of the

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1306 functions included in the Personnel Information System, the  
 1307 Purchasing Subsystem, or the Legislative Appropriations  
 1308 System/Planning and Budgeting Subsystem.

1309 (2) For purposes of replacing FLAIR and CMS, the Department  
 1310 of Financial Services shall:

1311 (a) Take into consideration the cost and implementation  
 1312 data identified for Option 3 as recommended in the March 31,  
 1313 2014, Florida Department of Financial Services FLAIR Study,  
 1314 version 031.

1315 (b) Ensure that all business requirements and technical  
 1316 specifications have been provided to all state agencies for  
 1317 their review and input and approved by the executive steering  
 1318 committee established in paragraph (c).

1319 (c) Implement a project governance structure that includes  
 1320 an executive steering committee composed of:

1321 1. The Chief Financial Officer or the executive sponsor of  
 1322 the project.

1323 2. A representative of the Division of Treasury of the  
 1324 Department of Financial Services, appointed by the Chief  
 1325 Financial Officer.

1326 3. A representative of the Division of Information Systems  
 1327 of the Department of Financial Services, appointed by the Chief  
 1328 Financial Officer.

1329 4. Four employees from the Division of Accounting and  
 1330 Auditing of the Department of Financial Services, appointed by  
 1331 the Chief Financial Officer. Each employee must have experience  
 1332 relating to at least one of the four main components that  
 1333 compose FLAIR.

1334 5. Two employees from the Executive Office of the Governor,

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1335 appointed by the Governor. One employee must have experience  
 1336 relating to the Legislative Appropriations System/Planning and  
 1337 Budgeting Subsystem.

1338 6. One employee from the Department of Revenue, appointed  
 1339 by the executive director, who has experience relating to the  
 1340 department's SUNTAX system.

1341 7. Two employees from the Department of Management  
 1342 Services, appointed by the Secretary of Management Services. One  
 1343 employee must have experience relating to the department's  
 1344 personnel information subsystem and one employee must have  
 1345 experience relating to the department's purchasing subsystem.

1346 8. Three state agency administrative services directors,  
 1347 appointed by the Governor. One director must represent a  
 1348 regulatory and licensing state agency and one director must  
 1349 represent a health care-related state agency.

1350 (3) The Chief Financial Officer or the executive sponsor of  
 1351 the project shall serve as chair of the executive steering  
 1352 committee, and the committee shall take action by a vote of at  
 1353 least eight affirmative votes with the Chief Financial Officer  
 1354 or the executive sponsor of the project voting on the prevailing  
 1355 side. A quorum of the executive steering committee consists of  
 1356 at least 10 members.

1357 (4) The executive steering committee has the overall  
 1358 responsibility for ensuring that the project to replace FLAIR  
 1359 and CMS meets its primary business objectives and shall:

1360 (a) Identify and recommend to the Executive Office of the  
 1361 Governor, the President of the Senate, and the Speaker of the  
 1362 House of Representatives any statutory changes needed to  
 1363 implement the replacement subsystem that will standardize, to

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1364 the fullest extent possible, the state's financial management  
 1365 business processes.

1366 (b) Review and approve any changes to the project's scope,  
 1367 schedule, and budget which do not conflict with the requirements  
 1368 of subsection (1).

1369 (c) Ensure that adequate resources are provided throughout  
 1370 all phases of the project.

1371 (d) Approve all major project deliverables.

1372 (e) Approve all solicitation-related documents associated  
 1373 with the replacement of FLAIR and CMS.

1374 (5) This section expires July 1, 2022.

1375 Section 39. In order to implement Specific Appropriation  
 1376 1603 of the 2021-2022 General Appropriations Act, paragraph (d)  
 1377 of subsection (11) of section 216.181, Florida Statutes, is  
 1378 amended to read:

1379 216.181 Approved budgets for operations and fixed capital  
 1380 outlay.—

1381 (11)

1382 (d) Notwithstanding paragraph (b) and paragraph (2) (b), and  
 1383 for the 2021-2022 ~~2020-2021~~ fiscal year only, the Legislative  
 1384 Budget Commission may increase the amounts appropriated to the  
 1385 Fish and Wildlife Conservation Commission or the Department of  
 1386 Environmental Protection for fixed capital outlay projects,  
 1387 including additional fixed capital outlay projects, using funds  
 1388 provided to the state from the Gulf Environmental Benefit Fund  
 1389 administered by the National Fish and Wildlife Foundation; funds  
 1390 provided to the state from the Gulf Coast Restoration Trust Fund  
 1391 related to the Resources and Ecosystems Sustainability, Tourist  
 1392 Opportunities, and Revived Economies of the Gulf Coast Act of

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1393 2012 (RESTORE Act); or funds provided by the British Petroleum  
 1394 Corporation (BP) for natural resource damage assessment  
 1395 restoration projects. Concurrent with submission of an amendment  
 1396 to the Legislative Budget Commission pursuant to this paragraph,  
 1397 any project that carries a continuing commitment for future  
 1398 appropriations by the Legislature must be specifically  
 1399 identified, together with the projected amount of the future  
 1400 commitment associated with the project and the fiscal years in  
 1401 which the commitment is expected to commence. This paragraph  
 1402 expires July 1, 2022 ~~2021~~.

1403

1404 The provisions of this subsection are subject to the notice and  
 1405 objection procedures set forth in s. 216.177.

1406 Section 40. In order to implement specific appropriations  
 1407 from the land acquisition trust funds within the Department of  
 1408 Agriculture and Consumer Services, the Department of  
 1409 Environmental Protection, the Department of State, and the Fish  
 1410 and Wildlife Conservation Commission, which are contained in the  
 1411 2021-2022 General Appropriations Act, subsection (3) of section  
 1412 215.18, Florida Statutes, is amended to read:

1413 215.18 Transfers between funds; limitation.—

1414 (3) Notwithstanding subsection (1) and only with respect to  
 1415 a land acquisition trust fund in the Department of Agriculture  
 1416 and Consumer Services, the Department of Environmental  
 1417 Protection, the Department of State, or the Fish and Wildlife  
 1418 Conservation Commission, whenever there is a deficiency in a  
 1419 land acquisition trust fund which would render that trust fund  
 1420 temporarily insufficient to meet its just requirements,  
 1421 including the timely payment of appropriations from that trust

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1422 fund, and other trust funds in the State Treasury have moneys  
 1423 that are for the time being or otherwise in excess of the  
 1424 amounts necessary to meet the just requirements, including  
 1425 appropriated obligations, of those other trust funds, the  
 1426 Governor may order a temporary transfer of moneys from one or  
 1427 more of the other trust funds to a land acquisition trust fund  
 1428 in the Department of Agriculture and Consumer Services, the  
 1429 Department of Environmental Protection, the Department of State,  
 1430 or the Fish and Wildlife Conservation Commission. Any action  
 1431 proposed pursuant to this subsection is subject to the notice,  
 1432 review, and objection procedures of s. 216.177, and the Governor  
 1433 shall provide notice of such action at least 7 days before the  
 1434 effective date of the transfer of trust funds, except that  
 1435 during July 2021 ~~2020~~, notice of such action shall be provided  
 1436 at least 3 days before the effective date of a transfer unless  
 1437 such 3-day notice is waived by the chair and vice-chair of the  
 1438 Legislative Budget Commission. Any transfer of trust funds to a  
 1439 land acquisition trust fund in the Department of Agriculture and  
 1440 Consumer Services, the Department of Environmental Protection,  
 1441 the Department of State, or the Fish and Wildlife Conservation  
 1442 Commission must be repaid to the trust funds from which the  
 1443 moneys were loaned by the end of the 2021-2022 ~~2020-2021~~ fiscal  
 1444 year. The Legislature has determined that the repayment of the  
 1445 other trust fund moneys temporarily loaned to a land acquisition  
 1446 trust fund in the Department of Agriculture and Consumer  
 1447 Services, the Department of Environmental Protection, the  
 1448 Department of State, or the Fish and Wildlife Conservation  
 1449 Commission pursuant to this subsection is an allowable use of  
 1450 the moneys in a land acquisition trust fund because the moneys

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from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, ~~2022~~ 2024.

Section 41. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2021-2022 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land

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acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2020-111, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2020-2021 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2022.

(5) This section expires July 1, 2022.

Section 42. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of

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1509 Environmental Protection in the 2021-2022 General Appropriations  
1510 Act, paragraph (b) of subsection (3) of section 375.041, Florida  
1511 Statutes, is amended to read:

1512 375.041 Land Acquisition Trust Fund.—

1513 (3) Funds distributed into the Land Acquisition Trust Fund  
1514 pursuant to s. 201.15 shall be applied:

1515 (b) Of the funds remaining after the payments required  
1516 under paragraph (a), but before funds may be appropriated,  
1517 pledged, or dedicated for other uses:

1518 1. A minimum of the lesser of 25 percent or \$200 million  
1519 shall be appropriated annually for Everglades projects that  
1520 implement the Comprehensive Everglades Restoration Plan as set  
1521 forth in s. 373.470, including the Central Everglades Planning  
1522 Project subject to Congressional authorization; the Long-Term  
1523 Plan as defined in s. 373.4592(2); and the Northern Everglades  
1524 and Estuaries Protection Program as set forth in s. 373.4595.  
1525 From these funds, \$32 million shall be distributed each fiscal  
1526 year through the 2023-2024 fiscal year to the South Florida  
1527 Water Management District for the Long-Term Plan as defined in  
1528 s. 373.4592(2). After deducting the \$32 million distributed  
1529 under this subparagraph, from the funds remaining, a minimum of  
1530 the lesser of 76.5 percent or \$100 million shall be appropriated  
1531 each fiscal year through the 2025-2026 fiscal year for the  
1532 planning, design, engineering, and construction of the  
1533 Comprehensive Everglades Restoration Plan as set forth in s.  
1534 373.470, including the Central Everglades Planning Project, the  
1535 Everglades Agricultural Area Storage Reservoir Project, the Lake  
1536 Okeechobee Watershed Project, the C-43 West Basin Storage  
1537 Reservoir Project, the Indian River Lagoon-South Project, the

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1538 Western Everglades Restoration Project, and the Picayune Strand  
1539 Restoration Project. The Department of Environmental Protection  
1540 and the South Florida Water Management District shall give  
1541 preference to those Everglades restoration projects that reduce  
1542 harmful discharges of water from Lake Okeechobee to the St.  
1543 Lucie or Caloosahatchee estuaries in a timely manner. For the  
1544 purpose of performing the calculation provided in this  
1545 subparagraph, the amount of debt service paid pursuant to  
1546 paragraph (a) for bonds issued after July 1, 2016, for the  
1547 purposes set forth under paragraph (b) shall be added to the  
1548 amount remaining after the payments required under paragraph  
1549 (a). The amount of the distribution calculated shall then be  
1550 reduced by an amount equal to the debt service paid pursuant to  
1551 paragraph (a) on bonds issued after July 1, 2016, for the  
1552 purposes set forth under this subparagraph.

1553 2. A minimum of the lesser of 7.6 percent or \$50 million  
1554 shall be appropriated annually for spring restoration,  
1555 protection, and management projects. For the purpose of  
1556 performing the calculation provided in this subparagraph, the  
1557 amount of debt service paid pursuant to paragraph (a) for bonds  
1558 issued after July 1, 2016, for the purposes set forth under  
1559 paragraph (b) shall be added to the amount remaining after the  
1560 payments required under paragraph (a). The amount of the  
1561 distribution calculated shall then be reduced by an amount equal  
1562 to the debt service paid pursuant to paragraph (a) on bonds  
1563 issued after July 1, 2016, for the purposes set forth under this  
1564 subparagraph.

1565 3. The sum of \$5 million shall be appropriated annually  
1566 each fiscal year through the 2025-2026 fiscal year to the St.



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Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the 2021-2022 ~~2020-2021~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2022 ~~2021~~.

Section 43. In order to implement Specific Appropriation 1363 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 80 of chapter 2020-114, Laws of Florida, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply

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planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 44. The amendment to s. 570.93(1)(a), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2022, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 45. In order to implement Specific Appropriation 1692A of the 2021-2022 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2021-

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1625 ~~2022~~ ~~2020-2021~~ fiscal year, the amount of ~~\$1,998,100~~ ~~\$6 million~~  
 1626 to only the Department of Environmental Protection for grants  
 1627 pursuant to s. 375.075. This paragraph expires July 1, 2022  
 1628 ~~2021~~.

1629 Section 46. In order to implement Specific Appropriation  
 1630 1647 of the 2021-2022 General Appropriations Act, subsection  
 1631 (22) is added to section 161.101, Florida Statutes, to read:  
 1632 161.101 State and local participation in authorized  
 1633 projects and studies relating to beach management and erosion  
 1634 control.—

1635 (22) Notwithstanding this section and ss. 161.143 and  
 1636 161.161, and for the 2021-2022 fiscal year only, the department  
 1637 shall fund beach and inlet management projects as specified in  
 1638 the General Appropriations Act. This subsection expires July 1,  
 1639 2022.

1640 Section 47. In order to implement Specific Appropriation  
 1641 1670 of the 2021-2022 General Appropriations Act, and  
 1642 notwithstanding the expiration date in section 84 of chapter  
 1643 2020-114, Laws of Florida, paragraph (g) of subsection (15) of  
 1644 section 376.3071, Florida Statutes, is reenacted to read:

1645 376.3071 Inland Protection Trust Fund; creation; purposes;  
 1646 funding.—

1647 (15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The  
 1648 department shall pay, pursuant to this subsection, up to \$10  
 1649 million each fiscal year from the fund for the costs of labor  
 1650 and equipment to repair or replace petroleum storage systems  
 1651 that may have been damaged due to the storage of fuels blended  
 1652 with ethanol or biodiesel, or for preventive measures to reduce  
 1653 the potential for such damage.

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1654 (g) Payments may not be made for the following:

- 1655 1. Proposal costs or costs related to preparation of the
- 1656 application and required documentation;
- 1657 2. Certified public accountant costs;
- 1658 3. Except as provided in paragraph (j), any costs in excess
- 1659 of the amount approved by the department under paragraph (b) or
- 1660 which are not in substantial compliance with the purchase order;
- 1661 4. Costs associated with storage tanks, piping, or
- 1662 ancillary equipment that has previously been repaired or
- 1663 replaced for which costs have been paid under this section;
- 1664 5. Facilities that are not in compliance with department
- 1665 storage tank rules, until the noncompliance issues have been
- 1666 resolved; or
- 1667 6. Costs associated with damage to petroleum storage
- 1668 systems caused in whole or in part by causes other than the
- 1669 storage of fuels blended with ethanol or biodiesel.

1670 Section 48. The amendment to s. 376.3071(15)(g), Florida  
 1671 Statutes, as carried forward from chapter 2020-114, Laws of  
 1672 Florida, by this act, expires July 1, 2022, and the text of that  
 1673 paragraph shall revert to that in existence on July 1, 2020, not  
 1674 including any amendments made by this act or chapter 2020-114,  
 1675 Laws of Florida, except that any amendments to such text enacted  
 1676 other than by this act shall be preserved and continue to  
 1677 operate to the extent that such amendments are not dependent  
 1678 upon the portion of text which expires pursuant to this section.

1679 Section 49. In order to implement Specific Appropriation  
 1680 2604 of the 2021-2022 General Appropriations Act, paragraph (b)  
 1681 of subsection (3) and subsection (5) of section 321.04, Florida  
 1682 Statutes, are amended to read:

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321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2021-2022 ~~2020-2021~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2022 ~~2021~~.

(5) For the 2021-2022 ~~2020-2021~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2022 ~~2021~~.

Section 50. Effective upon this act becoming a law and in order to implement Specific Appropriations 2583 and 2592 of the 2021-2022 General Appropriations Act, subsection (7) of section 215.559, Florida Statutes, is amended to read:

215.559 Hurricane Loss Mitigation Program.—A Hurricane Loss Mitigation Program is established in the Division of Emergency Management.

(7) This section is repealed June 30, 2022 ~~2021~~.

Section 51. In order to implement section 94 of the 2021-2022 General Appropriations Act, subsection (4) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(4) For the 2021-2022 ~~2020-2021~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to

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provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2022 ~~2021~~.

Section 52. In order to implement Specific Appropriations 1865 through 1878, 1884 through 1887, 1900 through 1908, 1910 through 1919, and 1954 through 1966 of the 2021-2022 General Appropriations Act, present subsections (15) and (16) of section 337.11, Florida Statutes, are redesignated as subsections (16) and (17), respectively, and a new subsection (15) is added to that section, to read:

337.11 Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.—

(15) (a) The department may not enter into a contract with a consultant for design services or construction engineering and inspection services related to a construction project which exceeds 5 percent of the estimated cost of such construction project without the approval of the secretary.

(b) The department may share a portion of the construction cost savings realized due to a change in the construction contract design and scope, initiated after execution of the contract, with a design services consultant or a construction engineering and inspection services consultant to the extent that the consultant's input and involvement contributed to such savings. The amount paid to a consultant pursuant to this paragraph may not exceed 5 percent of the construction cost savings realized.

(c) This subsection expires July 1, 2022.

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Section 53. In order to implement section 116 of the 2021-2022 General Appropriations Act, subsection (4) is added to section 339.08, Florida Statutes, to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(4) Notwithstanding the provisions of this section and ss. 215.32(2)(b)4. and 339.09(1), and for the 2021-2022 fiscal year only, funds may be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the General Appropriations Act. Notwithstanding ss. 206.46(3) and 206.606(2), the total amount transferred shall be reduced from total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) and 206.606(2). This subsection expires July 1, 2022.

Section 54. In order to implement Specific Appropriations 1865 through 1878, 1884 through 1887, 1900 through 1908, 1910 through 1919, and 1954 through 1966 of the 2021-2022 General Appropriations Act, paragraphs (g) and (h) of subsection (7) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g)1. Any work program amendment which also requires the transfer of fixed capital outlay appropriations between categories within the department or the increase of an appropriation category is subject to the approval of the Legislative Budget Commission.

2. If the department submits an amendment to a meeting of the Legislative Budget Commission and the commission does not meet or consider the amendment cannot be held within 30 days

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after ~~its submittal the department submits an amendment to the~~ Legislative Budget Commission, the chair and vice chair of the Legislative Budget Commission may authorize such amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, ~~2022~~ 2021.

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to a meeting of the Legislative Budget Commission and the commission does not meet or consider the amendment cannot be held within 30 days after ~~its submittal the department submits an amendment to the~~ ~~commission~~, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, ~~2022~~ 2021.

Section 55. In order to implement Specific Appropriations 2544 of the 2021-2022 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management

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1799 system.—

1800 (4) OFFICIAL HEADQUARTERS.—The official headquarters of an  
 1801 officer or employee assigned to an office shall be the city or  
 1802 town in which the office is located except that:

1803 (d) A Lieutenant Governor who permanently resides outside  
 1804 of Leon County, may, if he or she so requests, have an  
 1805 appropriate facility in his or her county designated as his or  
 1806 her official headquarters for purposes of this section. This  
 1807 official headquarters may only serve as the Lieutenant  
 1808 Governor's personal office. The Lieutenant Governor may not use  
 1809 state funds to lease space in any facility for his or her  
 1810 official headquarters.

1811 1. A Lieutenant Governor for whom an official headquarters  
 1812 is established in his or her county of residence pursuant to  
 1813 this paragraph is eligible for subsistence at a rate to be  
 1814 established by the Governor for each day or partial day that the  
 1815 Lieutenant Governor is at the State Capitol to conduct official  
 1816 state business. In addition to the subsistence allowance, a  
 1817 Lieutenant Governor is eligible for reimbursement for  
 1818 transportation expenses as provided in subsection (7) for travel  
 1819 between the Lieutenant Governor's official headquarters and the  
 1820 State Capitol to conduct state business.

1821 2. Payment of subsistence and reimbursement for  
 1822 transportation between a Lieutenant Governor's official  
 1823 headquarters and the State Capitol shall be made to the extent  
 1824 appropriated funds are available, as determined by the Governor.

1825 3. This paragraph expires July 1, 2022 ~~2021~~.

1826 Section 56. In order to implement the salaries and  
 1827 benefits, expenses, other personal services, contracted

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1828 services, special categories, and operating capital outlay  
 1829 categories of the 2021-2022 General Appropriations Act,  
 1830 paragraph (a) of subsection (2) of section 216.292, Florida  
 1831 Statutes, is amended to read:

1832 216.292 Appropriations nontransferable; exceptions.—

1833 (2) The following transfers are authorized to be made by  
 1834 the head of each department or the Chief Justice of the Supreme  
 1835 Court whenever it is deemed necessary by reason of changed  
 1836 conditions:

1837 (a) The transfer of appropriations funded from identical  
 1838 funding sources, except appropriations for fixed capital outlay,  
 1839 and the transfer of amounts included within the total original  
 1840 approved budget and plans of releases of appropriations as  
 1841 furnished pursuant to ss. 216.181 and 216.192, as follows:

1842 1. Between categories of appropriations within a budget  
 1843 entity, if no category of appropriation is increased or  
 1844 decreased by more than 5 percent of the original approved budget  
 1845 or \$250,000, whichever is greater, by all action taken under  
 1846 this subsection.

1847 2. Between budget entities within identical categories of  
 1848 appropriations, if no category of appropriation is increased or  
 1849 decreased by more than 5 percent of the original approved budget  
 1850 or \$250,000, whichever is greater, by all action taken under  
 1851 this subsection.

1852 3. Any agency exceeding salary rate established pursuant to  
 1853 s. 216.181(8) on June 30th of any fiscal year shall not be  
 1854 authorized to make transfers pursuant to subparagraphs 1. and 2.  
 1855 in the subsequent fiscal year.

1856 4. Notice of proposed transfers under subparagraphs 1. and

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2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2021-2022 ~~2020-2021~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2022 ~~2021~~.

Section 57. In order to implement section 8 of the 2021-2022 General Appropriations Act, notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2021-2022 fiscal year which were in effect for the 2020-2021 fiscal year. This section expires July 1, 2022.

Section 58. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2021-2022 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is

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specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2022.

Section 59. In order to implement appropriations for salaries and benefits of the 2021-2022 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.— To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public

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institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2021-2022 ~~2020-2021~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2022 ~~2021~~.

Section 60. In order to implement Specific Appropriations 2670 and 2671 of the 2021-2022 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2021-2022 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2022.

Section 61. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 102 of chapter 2020-114, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida

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Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental

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1973 in nature and funded by indirect cost earnings and assessments  
 1974 against trust funds. Proprietary funds are excluded from the  
 1975 requirement of using an administrative trust fund.

1976 d. Grants and donations trust fund, for use as a depository  
 1977 for funds to be used for allowable grant or donor agreement  
 1978 activities funded by restricted contractual revenue from private  
 1979 and public nonfederal sources.

1980 e. Agency working capital trust fund, for use as a  
 1981 depository for funds to be used pursuant to s. 216.272.

1982 f. Clearing funds trust fund, for use as a depository for  
 1983 funds to account for collections pending distribution to lawful  
 1984 recipients.

1985 g. Federal grant trust fund, for use as a depository for  
 1986 funds to be used for allowable grant activities funded by  
 1987 restricted program revenues from federal sources.

1988  
 1989 To the extent possible, each agency must adjust its internal  
 1990 accounting to use existing trust funds consistent with the  
 1991 requirements of this subparagraph. If an agency does not have  
 1992 trust funds listed in this subparagraph and cannot make such  
 1993 adjustment, the agency must recommend the creation of the  
 1994 necessary trust funds to the Legislature no later than the next  
 1995 scheduled review of the agency's trust funds pursuant to s.  
 1996 215.3206.

1997 3. All such moneys are hereby appropriated to be expended  
 1998 in accordance with the law or trust agreement under which they  
 1999 were received, subject always to the provisions of chapter 216  
 2000 relating to the appropriation of funds and to the applicable  
 2001 laws relating to the deposit or expenditure of moneys in the

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2002 State Treasury.

2003 4.a. Notwithstanding any provision of law restricting the  
 2004 use of trust funds to specific purposes, unappropriated cash  
 2005 balances from selected trust funds may be authorized by the  
 2006 Legislature for transfer to the Budget Stabilization Fund and  
 2007 General Revenue Fund in the General Appropriations Act.

2008 b. This subparagraph does not apply to trust funds required  
 2009 by federal programs or mandates; trust funds established for  
 2010 bond covenants, indentures, or resolutions whose revenues are  
 2011 legally pledged by the state or public body to meet debt service  
 2012 or other financial requirements of any debt obligations of the  
 2013 state or any public body; the Division of Licensing Trust Fund  
 2014 in the Department of Agriculture and Consumer Services; the  
 2015 State Transportation Trust Fund; the trust fund containing the  
 2016 net annual proceeds from the Florida Education Lotteries; the  
 2017 Florida Retirement System Trust Fund; trust funds under the  
 2018 management of the State Board of Education or the Board of  
 2019 Governors of the State University System, where such trust funds  
 2020 are for auxiliary enterprises, self-insurance, and contracts,  
 2021 grants, and donations, as those terms are defined by general  
 2022 law; trust funds that serve as clearing funds or accounts for  
 2023 the Chief Financial Officer or state agencies; trust funds that  
 2024 account for assets held by the state in a trustee capacity as an  
 2025 agent or fiduciary for individuals, private organizations, or  
 2026 other governmental units; and other trust funds authorized by  
 2027 the State Constitution.

2028 Section 62. The text of s. 215.32(2)(b), Florida Statutes,  
 2029 as carried forward from chapter 2011-47, Laws of Florida, by  
 2030 this act, expires July 1, 2022, and the text of that paragraph



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shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 63. In order to implement appropriations in the 2021-2022 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2021-2022 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2022.

Section 64. In order to implement appropriations in the 2021-2022 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. For purposes of this section, a meeting does

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not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2022.

Section 65. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2021-2022 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2022.

Section 66. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2021-2022 General Appropriations Act, section 216.1366, Florida Statutes, is reenacted and amended to read:

216.1366 Contract terms.—

(1) In order to preserve the interest of the state in the prudent expenditure of state funds, each public agency contract for services entered into or amended on or after July 1, 2020, shall authorize the public agency to inspect the:

(a) Financial records, papers, and documents of the contractor that are directly related to the performance of the contract or the expenditure of state funds.

(b) Programmatic records, papers, and documents of the contractor which the public agency determines are necessary to monitor the performance of the contract or to ensure that the terms of the contract are being met.

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(2) The contract shall require the contractor to provide such records, papers, and documents requested by the public agency within 10 business days after the request is made.

(3) This section expires July 1, 2022 ~~2021~~.

Section 67. In order to implement sections 10 through 17 of the 2021-2022 General Appropriations Act, the detailed reversions by state agency, budget entity, appropriation category, and fund included in the document titled "Fiscal Year 2020-2021 Immediate Reversions" dated March 26, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the 2020-2021 fiscal year. This section expires July 1, 2022.

Section 68. In order to implement section 8 of the 2021-2022 General Appropriations Act, and notwithstanding s. 216.181(2)(h), Florida Statutes, state agencies may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to implement salary increases necessary to address pay plan compression issues as a result of the increase of the minimum wage to \$13 per hour. This section expires July 1, 2022.

Section 69. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2021-2022 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2021-2022

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General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 70. If any other act passed during the 2021 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 71. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 72. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2021, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SPB 2504

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: State Employees (Collective Bargaining)

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

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**I. Summary:**

SPB 2504 directs the resolution of the collective bargaining issues at impasse for the 2021-2022 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2021-2022 fiscal year.

The bill takes effect July 1, 2021.

**II. Present Situation:**

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.<sup>1</sup> Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.<sup>2</sup>

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.<sup>3</sup> If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

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<sup>1</sup> Section 447.309(1), F.S.

<sup>2</sup> Id.

<sup>3</sup> Section 447.309(2)(a), F.S.

later than the 14<sup>th</sup> day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.<sup>4</sup> During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.<sup>5</sup>

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties, as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The 13 certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees**
  - Administrative and Clerical Unit.
  - Operational Services Unit.
  - Human Services Unit.
  - Professional Unit.
- **Florida Nurses Association.**
  - Professional Health Care Unit.
- **Police Benevolent Association.**
  - Law Enforcement Unit.
  - Florida Highway Patrol Unit.
  - Security Services Unit.
- **Florida State Lodge Fraternal Order of Police, Inc.**
  - Special Agent Unit.
- **Florida State Fire Service Association.**
  - Fire Service Unit.
- **Federation of Physicians and Dentists**
  - Physicians Unit.
  - Supervisory Non-professional Unit.
  - Attorneys Unit.

### III. Effect of Proposed Changes:

**Section 1** provides that all collective bargaining issues at impasse for the 2020-2021 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2021-2022 fiscal year.

**Section 2** provides an effective date of July 1, 2021.

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<sup>4</sup> Section 447.403(5)(a), F.S.

<sup>5</sup> Section 447.403(5)(b), F.S.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

None.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates an undesignated section of Florida law.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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FOR CONSIDERATION By the Committee on Appropriations

576-01122-21

20212504pb

A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2021-2022 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2021-2022 fiscal year.

Section 2. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Committee Code Not Found

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BILL: SB 7018

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: Employer Contributions to Fund Retiree Benefits

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
McVaney	McVaney		<b>GO Submitted as Committee Bill/Fav</b>
1. Shettle	Sadberry	AP	<b>Pre-meeting</b>

## I. Summary:

SB 7018 establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2021. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$373.5 million more in revenue on an annual basis beginning July 1, 2021. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill also reduces the contributions paid by employers participating in the retiree health insurance subsidy program. With the reduced contribution rates, the revenues deposited into the Retiree Health Insurance Subsidy Trust Fund will be reduced roughly \$56.6 million on an annual basis beginning July 1, 2021.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee salaries and benefits. The bill will increase the amounts, in the aggregate, employers participating in the FRS and the retiree health insurance subsidy program must pay for retiree benefits. See Section V.

The bill takes effect July 1, 2021.

## II. Present Situation:

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a



closed group.<sup>1</sup> The FRS is a contributory system, with active members contributing three percent of their salaries.<sup>2</sup>

The FRS is a multi-employer, contributory plan, governed by the Florida Retirement System Act in ch. 121, F.S. As of June 30, 2020, the FRS had 644,348 active members, 432,258 annuitants, 15,512 disabled retirees, and 33,593 active participants of the Deferred Retirement Option Program (DROP).<sup>3</sup> As of June 30, 2020, the FRS consisted of 980 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and includes the 177 cities and 149 special districts that have elected to join the system.<sup>4</sup>

The membership of the FRS is divided into five membership classes:

- The Regular Class<sup>5</sup> consists of 550,053 active members and 7,691 in renewed membership;
- The Special Risk Class<sup>6</sup> includes 75,161 active members and 1,182 in renewed membership;
- The Special Risk Administrative Support Class<sup>7</sup> has 107 active members and 1 in renewed membership;
- The Elected Officers' Class<sup>8</sup> has 2,040 active members and 113 in renewed membership; and
- The Senior Management Service Class<sup>9</sup> has 7,771 active members and 209 in renewed membership.<sup>10</sup>

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

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<sup>1</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2019, at p. 35. Available online at: [https://www.rol.frs.state.fl.us/forms/2019-20\\_CAFR.pdf](https://www.rol.frs.state.fl.us/forms/2019-20_CAFR.pdf). (last visited January 24, 2021.)

<sup>2</sup> Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

<sup>3</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2020, at p. 160.

<sup>4</sup> *Id.* at 195.

<sup>5</sup> The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

<sup>6</sup> The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

<sup>7</sup> The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

<sup>8</sup> The Elected Officers' Class includes elected state and county officers, and those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

<sup>9</sup> The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

<sup>10</sup> All figures are from Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2020, at p. 163.

### ***Investment Plan***

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.

A member vests immediately in all employee contributions paid to the investment plan.<sup>11</sup> With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.<sup>12</sup> Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.<sup>13</sup> The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.<sup>14</sup> An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.<sup>15</sup>

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.<sup>16</sup> The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.<sup>17</sup>

### ***Pension Plan***

The pension plan is administered by the secretary of the Department of Management Services (DMS) through the Division of Retirement.<sup>18</sup> Investment management is handled by the State Board of Administration.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.<sup>19</sup> For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable

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<sup>11</sup> Section 121.4501(6)(a), F.S.

<sup>12</sup> If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, then any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

<sup>13</sup> Section 121.591, F.S.

<sup>14</sup> See s. 121.4501(16), F.S.

<sup>15</sup> Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an in-line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date.

Section 121.091(4)(f), F.S.

<sup>16</sup> Section 121.4501(8), F.S.

<sup>17</sup> FLA CONST. art. IV, s. 4.

<sup>18</sup> Section 121.025, F.S.

<sup>19</sup> Section 121.021(45)(a), F.S.

service.<sup>20</sup> Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.<sup>21</sup> For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.<sup>22</sup> For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.<sup>23</sup> Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.<sup>24</sup>

### ***Optional Retirement Programs***

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;<sup>25</sup>
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;<sup>26</sup> and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.<sup>27</sup>

### ***Contribution Rates***

Employers participating in the FRS are required to contribute a specified percentage of the member's monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.<sup>28</sup> The rate is determined annually based on an actuarial study by the DMS that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

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<sup>20</sup> Section 121.021(45)(b), F.S.

<sup>21</sup> Section 121.091, F.S.

<sup>22</sup> Section 121.021(29)(a)1., F.S.

<sup>23</sup> Section 121.021(29)(b)1., F.S.

<sup>24</sup> Sections 121.021(29)(a)2. and (b)2., F.S.

<sup>25</sup> The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S.

<sup>26</sup> Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

<sup>27</sup> If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

<sup>28</sup> Section 121.70(1), F.S.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2020, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:<sup>29</sup>

	Valuation Results (in \$ billions)			
	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
Actuarial Liability	\$178.6	\$186.0	\$191.3	\$200.3
Actuarial Value of Assets	\$150.6	\$156.1	\$161.0	\$164.3
Unfunded Actuarial Liability	\$28.0	\$29.9	\$30.3	\$36.0
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	84.3%	83.9%	84.2%	82.0%

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize the unfunded actuarial liabilities (UAL) over a thirty-year period. The following are the current employer contribution rates<sup>30</sup> for each class and the blended rates recommended by the state actuary beginning in July 2021:<sup>31</sup>

Membership Class	Current Rates Effective July 1, 2020		Recommended Rates to be effective July 1, 2021	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	4.84%	3.44%	4.91%	4.19%
Special Risk Class	15.13%	7.60%	15.27%	8.90%
Special Risk Administrative Support Class	9.89%	24.23%	9.73%	26.31%
Elected Officer's Class <ul style="list-style-type: none"> <li>Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders</li> <li>Justices and Judges</li> <li>County Officers</li> </ul>	8.38%	48.81%	8.49%	53.52%
Senior Management Service Class	6.39%	19.18%	6.49%	20.80%
Deferred Retirement Option Program	7.03%	8.29%	7.23%	9.45%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.<sup>32</sup>

<sup>29</sup> Florida Retirement System Pension Plan Actuarial Valuation as of July 1, 2020, at p. 3.

<sup>30</sup> Section 121.71(4) and (5), F.S.

<sup>31</sup> Letter to Mr. David DiSalvo, *Re: Blended Proposed Statutory Rates for the 2021-2022 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP*, dated December 1, 2020 (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>32</sup> Section 121.71(3), F.S.

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.<sup>33</sup>

### **Retiree Health Insurance Subsidy**

Section 112.363, F.S., provides for a retiree health insurance subsidy. This subsidy is paid from the Retiree Health Insurance Subsidy Trust Fund to eligible retirees of the FRS. The amount of the monthly subsidy is \$5 for each year of service in the FRS, but not less than \$30 nor more than \$150.

The subsidy is funded through a contribution by employers participating in the FRS. The current contribution is 1.66 percent of the employer's monthly payroll. The contribution is paid to the DMS for deposit in the Retiree Health Insurance Subsidy Trust Fund. This program is funded on a "pay-as-you-go" basis rather than on an actuarial basis. This means that the revenues and expenditures of the trust fund are designed to match each other on an annual basis, with minimal reserves accumulated.

Participants of the university, community college, and senior management service defined contribution retirement programs receive contributions directly into their retirement accounts during the years of employment; these participants will not receive the health insurance subsidy during retirement. Participants of the FRS investment plan will not receive the health insurance subsidy contributions directly, but will be eligible to receive the health insurance subsidy upon retirement.

Sections 121.052, 121.055, and 121.071, F.S., also set forth the employer-paid contributions for the retiree health insurance trust fund for the various FRS membership classes.

A recent cash flow analysis of the Retiree Health Insurance Subsidy Trust Fund indicates the following key cash flow data for Fiscal Year 2019-2020 through Fiscal Year 2022-2023. Under current law and current administration and assuming only two percent payroll growth for Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the trust fund reserves are expected to continue to grow to exceed more than 1 years' expenditures by the end of Fiscal Year 2022-23. The following table illustrates changes in fund balance of the Retiree Health Insurance Subsidy Trust Fund.

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<sup>33</sup> See ss. 121.4503 and 121.72(1), F.S.

<b>Retiree Health Insurance Subsidy Trust Fund Changes in Fund Balance (in \$ millions)</b>				
	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
Fund Balance – beginning of year	\$249.47	\$324.94	\$397.52	\$471.84
Revenues (employer contributions and investment earnings)	\$579.94	\$583.73	\$591.83	\$603.90
Expenditures	\$504.48	\$511.22	\$517.51	\$523.90
Excess of Revenues over Expenditures	\$75.46	\$72.51	\$74.32	\$80.00
Fund Balance – end of year	\$324.93	\$397.45	\$471.82	\$551.84
Reserves (balance / monthly expenses) – end of year	7.7 months	9.3 months	10.9 months	12.2 months

### III. Effect of Proposed Changes:

**Section 1** amends s. 112.363, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the FRS.

**Section 2** amends s. 121.052, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the Elected Officers' Class of the FRS.

**Section 3** amends s. 121.055, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the Senior Management Service Class of the FRS.

**Section 4** amends s. 121.071, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the Regular, Special Risk, and Special Risk Administrative Support classes of the FRS.

**Section 5** amends s. 121.71, F.S., to set the employer-paid contributions to the Florida Retirement System Trust Fund for each membership class and subclass of the FRS.

**Section 6** provides findings that the bill fulfills an important state interest.

The bill provides an effective date of July 1, 2021.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

Article VII, s. 18(a) of the State Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated....”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, community colleges, counties, and municipalities.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2021-2022 will increase by approximately \$373.5 million when compared to the employer contributions paid in Fiscal Year 2020-2021. The impacts by employer group for Fiscal Year 2021-2022 are noted below.

<b>Employer Group</b>	<b>Additional Contributions</b>
<b>State Agencies</b>	\$52.8 m
<b>Universities</b>	\$40.9 m
<b>Colleges</b>	\$11.2 m
<b>School Boards</b>	\$134.2 m
<b>Counties</b>	\$114.0 m
<b>Other</b>	\$20.4 m
<b>Total</b>	\$373.5 m

With the enactment of this legislation, the revenues deposited into the Retiree Health Insurance Subsidy Trust Fund will be reduced by approximately \$56.6 million annually. The reduction in contributions by employer group for Fiscal Year 2021-2022 are noted below. With the implementation of the reduced contributions, the trust fund reserves are expected be in excess of 9.7 months' expenditures by the end of Fiscal Year 2022-23. While the contributions are reduced, the reserves are expected to continue growing during the forecasted period.

<b>Employer Group</b>	<b>Reduced Contributions</b>
<b>State Agencies</b>	(\$7.8 m)
<b>Universities</b>	(\$2.8 m)
<b>Colleges</b>	(\$1.9 m)
<b>School Boards</b>	(\$24.6 m)
<b>Counties</b>	(\$16.2 m)
<b>Other</b>	(\$3.2 m)
<b>Total</b>	(\$56.6 m)

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 112.363, 121.052, 121.055, 121.071, and 121.71.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.



B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Governmental Oversight and Accountability

585-01991-21

20217018\_\_

1 A bill to be entitled  
 2 An act relating to employer contributions to fund  
 3 retiree benefits; amending ss. 112.363, 121.052,  
 4 121.055, and 121.071, F.S.; revising the employer  
 5 contribution rates for the retiree health insurance  
 6 subsidy as of a specified date; amending s. 121.71,  
 7 F.S.; revising required employer retirement  
 8 contribution rates for each membership class and  
 9 subclass of the Florida Retirement System; providing a  
 10 declaration of important state interest; providing an  
 11 effective date.  
 12  
 13 Be It Enacted by the Legislature of the State of Florida:  
 14  
 15 Section 1. Paragraph (j) is added to subsection (8) of  
 16 section 112.363, Florida Statutes, to read:  
 17 112.363 Retiree health insurance subsidy.—  
 18 (8) CONTRIBUTIONS.—For purposes of funding the insurance  
 19 subsidy provided by this section:  
 20 (j) Beginning July 1, 2021, the employer of each member of  
 21 a state-administered plan shall contribute 1.50 percent of gross  
 22 compensation each pay period.  
 23  
 24 Such contributions shall be submitted to the Department of  
 25 Management Services and deposited in the Retiree Health  
 26 Insurance Subsidy Trust Fund.  
 27 Section 2. Paragraph (d) of subsection (7) of section  
 28 121.052, Florida Statutes, is amended to read:  
 29 121.052 Membership class of elected officers.—

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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30 (7) CONTRIBUTIONS.—  
 31 (d) The following table states the required employer  
 32 contribution on behalf of each member of the Elected Officers'  
 33 Class in terms of a percentage of the member's gross  
 34 compensation. Such contribution constitutes the entire health  
 35 insurance subsidy contribution with respect to each such member.  
 36 A change in the contribution rate is effective with the first  
 37 salary paid on or after the beginning date of the change. The  
 38 retiree health insurance subsidy contribution rate is as  
 39 follows:  
 40  

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June	0.94%

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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 30, 2001

47 July 1, 2001, through June  
 30, 2013 1.11%

48 July 1, 2013, through June  
 30, 2014 1.20%

49 July 1, 2014, through June  
 30, 2015 1.26%

50 Effective July 1, 2015,  
through June 30, 2021 1.66%

51 Effective July 1, 2021 1.50%

52

53 Such contributions and accompanying payroll data are due and  
 54 payable no later than the 5th working day of the month  
 55 immediately following the month during which the payroll period  
 56 ended and shall be deposited by the administrator in the Retiree  
 57 Health Insurance Subsidy Trust Fund.

58 Section 3. Paragraph (d) of subsection (3) of section  
 59 121.055, Florida Statutes, is amended to read:

60 121.055 Senior Management Service Class.—There is hereby  
 61 established a separate class of membership within the Florida  
 62 Retirement System to be known as the "Senior Management Service  
 63 Class," which shall become effective February 1, 1987.

64 (3)  
 65 (d) The following table states the required employer

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66 contribution on behalf of each member of the Senior Management  
 67 Service Class in terms of a percentage of the member's gross  
 68 compensation. Such contribution constitutes the entire health  
 69 insurance subsidy contribution with respect to each such member.  
 70 A change in the contribution rate is effective with the first  
 71 salary paid on or after the beginning date of the change. The  
 72 retiree health insurance subsidy contribution rate is as  
 73 follows:

74

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%

81

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July 1, 2001, through June 30,  
2013 1.11%

July 1, 2013, through June 30,  
2014 1.20%

July 1, 2014, through June 30,  
2015 1.26%

~~Effective July 1, 2015,~~  
through June 30, 2021 1.66%

Effective July 1, 2021 1.50%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change

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in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
July 1, 2013, through June 30, 2014	1.20%

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July 1, 2014, through June 30, 2015 1.26%

~~Effective~~ July 1, 2015, through June 30, 2021 1.66%

Effective July 1, 2021 1.50%

Such contributions shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 5. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

	Percentage of Gross Compensation, Effective July 1, <u>2021</u> <del>2020</del>
Membership Class	
Regular Class	<u>4.91%</u> <del>4.84%</del>
Special Risk Class	<u>15.27%</u> <del>15.13%</del>

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Special Risk Administrative Support Class 9.73% ~~9.89%~~

Elected Officers' Class—  
Legislators, Governor,  
Lt. Governor,  
Cabinet Officers,  
State Attorneys,  
Public Defenders 8.49% ~~8.38%~~

Elected Officers' Class—  
Justices, Judges 13.38% ~~13.31%~~

Elected Officers' Class—  
County Elected Officers 10.28% ~~10.07%~~

Senior Management Class 6.49% ~~6.39%~~

DROP 7.23% ~~7.03%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

	Percentage of Gross
Membership Class	

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Compensation,	
Effective	
July 1, <u>2021</u> <del>2020</del>	
Regular Class	<u>4.19%</u> <del>3.44%</del>
Special Risk Class	<u>8.90%</u> <del>7.60%</del>
Special Risk Administrative Support Class	<u>26.31%</u> <del>24.23%</del>
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>53.52%</u> <del>48.81%</del>
Elected Officers' Class— Justices, Judges	<u>25.81%</u> <del>24.70%</del>
Elected Officers' Class— County Elected Officers	<u>39.42%</u> <del>37.39%</del>
Senior Management Service Class	<u>20.80%</u> <del>19.18%</del>

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DROP	<u>9.45%</u> <del>8.29%</del>
Section 6. <u>The Legislature finds that a proper and</u> <u>legitimate state purpose is served when employees, officers, and</u> <u>retirees of the state and its political subdivisions, and the</u> <u>dependents, survivors, and beneficiaries of such employees,</u> <u>officers, and retirees, are extended the basic protections</u> <u>afforded by governmental retirement systems. These persons must</u> <u>be provided benefits that are fair and adequate and that are</u> <u>managed, administered, and funded in an actuarially sound manner</u> <u>as required by s. 14, Article X of the State Constitution and</u> <u>part VII of chapter 112, Florida Statutes. Therefore, the</u> <u>Legislature determines and declares that this act fulfills an</u> <u>important state interest.</u>	
Section 7. This act shall take effect July 1, 2021.	

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SPB 2506

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: State Group Insurance Program

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Urban/Shettle

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

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**I. Summary:**

SPB 2506 amends the State Group Insurance Program administered by the Department of Management Services.

For the State Group Insurance Program, the bill:

- Deletes obsolete language regarding employees paid from the other-personal-services appropriations categories and hired before April 1, 2013.

For the State Employee Health Insurance Program, the bill:

- Repeals the implementation of the metal tier health insurance plans, which had been scheduled for implementation during the 2020 plan year.
- Codifies the regions that must be used for any procurement of HMO services beginning in 2023. These regions are based on utilization and referral patterns studied by DMS recently and the rule recommended by the department.
- Requires an HMO option to be available to all enrollees of the program living in Florida.

For the Prescription Drug Program, the bill:

- The bill requires the department to ensure that all rebates, fees and other charges related to pharmacy spend are remitted to the state for the benefit of the program.
- Deletes obsolete language regarding maximum annual coverage for enteral and elemental formulas

The bill takes effect July 1, 2021.

## **II. Present Situation:**

### **State Group Insurance Program**

#### *Overview*

The State Group Insurance Program (SGI Program) is created by s. 110.123, F.S., and is administered by the Division of State Group Insurance (DSGI) within the Department of Management Services (DMS). The SGI Program is an optional benefit for most state employees employed by executive branch agencies, state universities, the court system, and the Legislature and includes health, life, dental, vision, disability, and other supplemental insurance benefits. The SGI Program typically makes benefits changes on a plan year basis, January 1 through December 31.

#### *Eligible Employees*

The SGI Program is open to the following individuals:

- All state officers;
- All state employees paid from “salaries and benefits” appropriation categories, regardless of the number of hours worked;
- Retired state officers and state employees;
- Surviving spouses of deceased state officers and state employees;
- Certain terminated state officers and state employees; and
- Certain state employees paid from “other-personal-services” (OPS) appropriation categories.

For OPS employees hired after April 1, 2013, to be eligible to participate in the health insurance program, the employee must<sup>1</sup>:

- Be reasonably expected to work an average of at least 30 hours per week; and
- Have worked an average of at least 30 hours per week during the person’s measurement period (which is 12 consecutive months<sup>2</sup> of employment).

For OPS employees hired before April 1, 2013, the measurement period was the six-month period from April 1, 2013, through September 30, 2013.<sup>3</sup>

### **State Employee Health Insurance Program**

#### *Health Insurance Premiums and Revenues*

Over 176,000 active and retired state employees and officers are expected to participate in the health insurance program during Fiscal Year 2020-2021. The health insurance benefit for active employees has premium rates for single, spouse program,<sup>4</sup> or family coverage regardless of plan selection. These premiums cover both medical and pharmacy claims. The state will contribute approximately 92 percent toward the total annual premium for active employees and officers, or \$2.08 billion out of total premium of \$2.25 billion for active employees during Fiscal Year 2020-

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<sup>1</sup> Section 110.123(2)(c)2., F.S.

<sup>2</sup> Section 110.123(13)(d), F.S.

<sup>3</sup> Section 110.123(13)(c), F.S.

<sup>4</sup> The Spouse Program provides discounted rates for family coverage when both spouses work for the state.



2021.<sup>5</sup> Retirees and Consolidated Omnibus Budget Reconciliation Act (COBRA) participants will contribute an additional \$235.6 million in premiums, with \$250.2 million in other revenue for a total of \$2.74 billion in total revenues.<sup>6</sup>

### ***State Employee Health Insurance (Medical Claims)***

The DMS provides medical services to health plan members through a self-insured preferred provider organization (PPO), self-insured HMO plans, and a fully-insured HMO plan. Under current contracts, a single provider (Florida Blue) administers the statewide PPO plan. This contract expires December 2022. Three providers (Aetna, AvMed, and United Health Care) administer the self-insured HMO plans providing services in 60 counties combined. Capital Health Plan is a fully-insured HMO plan providing services in 7 counties. The current HMO contracts were awarded on a county-by-county basis with service based on the county in which the member works or resides. These contracts expire December 2021, but are eligible for two 1-year renewals.

### ***Metal Tier Plans***

During the 2017 Regular Session, the Legislature directed the DMS to offer health plans, beginning in the 2020 plan year, with specific actuarial values. The actuarial values represent the average cost sharing between the plan and the enrollee for a set of benefits. The cost sharing element includes premiums as well as deductibles and out-of-pocket coinsurance and copayments. Specifically, the DMS was directed to include in the health insurance program:

- A platinum level plan, which must have an actuarial value of at least 90 percent.
- A gold level plan, which must have an actuarial value of at least 80 percent.
- A silver level plan, which must have an actuarial value of at least 70 percent.
- A bronze level plan, which must have an actuarial value of at least 60 percent.<sup>7</sup>

The DMS was directed to contract with an independent benefits consultant to develop an implementation plan by January 1, 2019.<sup>8</sup> The DMS contracted with Foster & Foster to complete the report.<sup>9</sup>

The table below shows the current premiums by pay plan and by coverage type and the proposed platinum and bronze plans.<sup>10</sup> The report assumes that roughly 80 percent of the enrollees will choose the platinum plans and another 6 percent will choose the bronze plans.<sup>11</sup> As shown in the columns for enrollee premiums, the enrollees choosing the platinum plans will pay significantly higher monthly premiums than they do under the current plans. On the other hand, enrollees selecting the bronze plans may experience lower premiums than under the current plans.

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<sup>5</sup> Florida Legislature, Office of Economic and Demographic Research, Self-Insurance Estimating Conference, *State Employees' Group Health Self-Insurance Trust Fund – Report on the Financial Outlook for Fiscal Years Ending June 30, 2020 through June 30, 2025*, adopted January 8, 2020, page 6, available at <http://edr.state.fl.us/content/conferences/healthinsurance/HealthInsuranceOutlook.pdf>.

<sup>6</sup> *Id.*

<sup>7</sup> Section 110.123(3)(j), F.S.

<sup>8</sup> Section 110.123(3)(k), F.S.

<sup>9</sup> *Implementation of Metal Tier Health Plans in the State Group Health Insurance Program*, prepared by Foster & Foster for State of Florida Department of Management Services, Division of State Group Insurance.

<sup>10</sup> *Id.* at 161.

<sup>11</sup> *Id.* at 155.

		2019 Standard Plan Premium Rates			2020 PPO/HMO Platinum Plan			2020 PPO/HMO Bronze Plan		
		Employer	Enrollee	Total	Employer	Enrollee	Total	Employer	Enrollee	Total
Career Service/OPS	Single	\$684.42	\$50.00	\$734.42	\$685	\$165	\$850	\$600	\$5	\$605
	Family	\$1,473.18	\$180.00	\$1,653.18	\$1,475	\$395	\$1,870	\$1,300	\$30	\$1,330
	Spouse	\$1,623.20	\$30.00	\$1,653.20	\$1,625	\$245	\$1,870	\$1,320	\$10	\$1,330
SES/SMS	Single	\$726.08	\$8.34	\$734.42	\$730	\$120	\$850	\$600	\$5	\$605
	Family	\$1,623.20	\$30.00	\$1,653.20	\$1,625	\$245	\$1,870	\$1,300	\$30	\$1,330
Early Retirees	Single	n/a	\$734.42	\$734.42	n/a	\$850	\$850	n/a	\$588	\$588
	Family	n/a	\$1,653.18	\$1,653.18	n/a	\$1,870	\$1,870	n/a	\$1,297	\$1,297

A major concern regarding implementation of the metal plans is the opportunity for roughly 29,000 eligible employees who “opt-out” of coverage to enroll in the bronze plan. The report points out that if all of these employees enrolled in a family plan, the premiums paid by state agencies would increase by \$464 million annually, the premiums paid by these employees would increase by \$10 million annually, and newly authorized income supplements would increase by \$61 million. Overall, state agencies would bear an additional \$525 million of costs.<sup>12</sup>

### State Employees Prescription Drug Program

As part of the SGI program, the DMS is required to maintain the State Employees’ Prescription Drug Program (Prescription Drug Plan).<sup>13</sup> The DMS contracts with CVS/Caremark, a pharmacy benefits manager (PBM), to administer the Prescription Drug Plan. The Prescription Drug Plan has three cost sharing categories for members: generic drugs, preferred brand name drugs, which are those brand name drugs on the preferred drug list, and non-preferred brand name drugs, which are those brand name drugs not on the preferred drug list. Contractually, the PBM updates the preferred drug list quarterly as brand name drugs enter the market and as the PBM negotiates pricing, including rebates with manufacturers.

## III. Effect of Proposed Changes:

**Section 1** amends s. 110.123, F.S., to modify the health insurance program available to state employees and officers.

Subsections (2) and (13) are amended to delete obsolete language relating to OPS employees hired prior to April 1, 2013. This change has no impact on employees or the State Group Insurance Program.

Subsection (3) is amended to require at least one HMO option to be available for health insurance program enrollees residing in the state. Under the current HMO contracts, an HMO option is available throughout the state.

Statutory direction requiring the DMS to establish HMO regions by rule is deleted. This language is obsolete because a new subsection (14) is created to establish the HMO regions by law, beginning in the 2023 plan year. Although HMO regions are established, the DMS retains the authority to contract with HMOs on a statewide basis.

<sup>12</sup> *Id.* at 159.

<sup>13</sup> Section 110.12315, F.S.

Statutory direction requiring the DMS to implement “metal tier” plans beginning in the 2020 plan year, as well as, the requirement for a report to the legislature, is deleted.

**Section 2** amends s. 110.12315, F.S., to modify the prescription drug program administered by the DMS.

Subsection (10) is amended to delete obsolete language that capped coverage for enteral formula and amino-acid-based elemental formulas at \$20,000 annually.

Subsection (11) is added to ensure that any rebates, discounts, and other fees associated with the purchase or use of prescription drugs or supplies in the program are for the benefit of the program. The DMS must audit the amounts annually.

**Section 3** amends s. 110.131, F.S., to conform a cross-reference to s. 110.123(13)(d), relating obsolete language regarding OPS employees hired prior to April 1, 2013.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Mandated audits of pharmacy rebates, discounts, and other fees, may result in an increase in rebates remitted into the State Employees Group Health Self-Insurance Trust Fund.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 110.123, 110.12315, and 110.131.

**IX. Additional Information:**

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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A bill to be entitled

An act relating to the state group insurance program; amending s. 110.123, F.S.; revising the definition of the term "full-time state employees" to conform to changes made by the act; authorizing persons eligible to participate in the program to elect membership with certain health maintenance organization plans; requiring that at least one health maintenance organization plan be made available to each enrollee residing in this state; deleting provisions providing for the establishment of health maintenance organization plan regions by Department of Management Services rule; deleting a requirement that health plans be offered in specified benefit levels; establishing regions for health maintenance organizations for specified purposes; providing construction; amending s. 110.12315, F.S.; removing a limitation on the annual maximum amount for coverage for medically necessary prescription and nonprescription enteral formulas and amino-acid-based elemental formulas for home use; requiring the department to ensure that the prescription drug program receives certain benefits; requiring the department to perform annual audits of such benefits; amending s. 110.131, F.S.; conforming a cross-reference; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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Section 1. Paragraph (c) of subsection (2), paragraphs (h) and (j) of subsection (3), and paragraphs (c) and (d) of subsection (13) of section 110.123, Florida Statutes, are amended, and subsection (14) is added to that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in ss. 110.123-110.1239, the term:

(c) "Full-time state employees" means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 or more hours per week; employees paid from regular salary appropriations for 8 months' employment, including university personnel on academic contracts; and employees paid from other-personal-services (OPS) funds who are reasonably expected to work an average of at least 30 hours or more per week or have worked an average of at least 30 hours or more per week during the employee's measurement period as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities. The term does not include seasonal workers who are paid from OPS funds.

~~1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:~~

~~a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or~~

~~b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.~~

~~2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:~~

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59 ~~a. Is reasonably expected to work an average of at least 30~~  
 60 ~~hours or more per week; or~~

61 ~~b. Has worked an average of at least 30 hours or more per~~  
 62 ~~week during the person's measurement period.~~

63 (3) STATE GROUP INSURANCE PROGRAM.—

64 (h)1. A person eligible to participate in the state group  
 65 insurance program ~~may be authorized by rules adopted by the~~  
 66 ~~department~~, in lieu of participating in the state group health  
 67 insurance plan, may ~~to~~ exercise an option to elect membership in  
 68 a health maintenance organization plan which is under contract  
 69 with the state in accordance with criteria established by this  
 70 section and by ~~said~~ rules adopted by the department. The offer  
 71 of optional membership in a health maintenance organization plan  
 72 permitted by this paragraph may be limited or conditioned by  
 73 rule as may be necessary to meet the requirements of state and  
 74 federal laws.

75 2. The department shall contract with health maintenance  
 76 organizations seeking to participate in the state group  
 77 insurance program through a request for proposal or other  
 78 procurement process, as developed by the Department of  
 79 Management Services and determined to be appropriate.

80 a. The department shall establish a schedule of minimum  
 81 benefits for health maintenance organization coverage, and that  
 82 schedule shall include: physician services; inpatient and  
 83 outpatient hospital services; emergency medical services,  
 84 including out-of-area emergency coverage; diagnostic laboratory  
 85 and diagnostic and therapeutic radiologic services; mental  
 86 health, alcohol, and chemical dependency treatment services  
 87 meeting the minimum requirements of state and federal law;

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88 skilled nursing facilities and services; prescription drugs;  
 89 age-based and gender-based wellness benefits; and other benefits  
 90 as may be required by the department. Additional services may be  
 91 provided subject to the contract between the department and the  
 92 HMO. As used in this paragraph, the term "age-based and gender-  
 93 based wellness benefits" includes aerobic exercise, education in  
 94 alcohol and substance abuse prevention, blood cholesterol  
 95 screening, health risk appraisals, blood pressure screening and  
 96 education, nutrition education, program planning, safety belt  
 97 education, smoking cessation, stress management, weight  
 98 management, and women's health education.

99 b. The department may establish uniform deductibles,  
 100 copayments, coverage tiers, or coinsurance schedules for all  
 101 participating HMO plans.

102 c. The department may require detailed information from  
 103 each health maintenance organization participating in the  
 104 procurement process, including information pertaining to  
 105 organizational status, experience in providing prepaid health  
 106 benefits, accessibility of services, financial stability of the  
 107 plan, quality of management services, accreditation status,  
 108 quality of medical services, network access and adequacy,  
 109 performance measurement, ability to meet the department's  
 110 reporting requirements, and the actuarial basis of the proposed  
 111 rates and other data determined by the director to be necessary  
 112 for the evaluation and selection of health maintenance  
 113 organization plans and negotiation of appropriate rates for  
 114 these plans. Upon receipt of proposals by health maintenance  
 115 organization plans and the evaluation of those proposals, the  
 116 department may enter into negotiations with all of the plans or

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a subset of the plans, as the department determines appropriate. The department may negotiate regional or statewide contracts with health maintenance organization plans. Such plans must be cost-effective and must offer high value to enrollees.

d. The department may limit the number of HMOs that it contracts with in each region based on the nature of the bids the department receives, the number of state employees in the region, or any unique characteristics of the region. At least one HMO plan must be available to each enrollee residing in this state ~~The department shall establish the regions throughout the state by rule. The department must submit the rule to the President of the Senate and the Speaker of the House of Representatives for ratification no later than 30 days before the 2020 Regular Session of the Legislature. The rule may not take effect until it is ratified by the Legislature.~~

e. All persons participating in the state group insurance program may be required to contribute towards a total state group health premium that may vary depending upon the plan, coverage level, and coverage tier selected by the enrollee and the level of state contribution authorized by the Legislature.

3. The department is authorized to negotiate and to contract with specialty psychiatric hospitals for mental health benefits, on a regional basis, for alcohol, drug abuse, and mental and nervous disorders. The department may establish, subject to the approval of the Legislature pursuant to subsection (5), any such regional plan upon completion of an actuarial study to determine any impact on plan benefits and premiums.

4. In addition to contracting pursuant to subparagraph 2.,

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the department may enter into contract with any HMO to participate in the state group insurance program which:

a. Serves greater than 5,000 recipients on a prepaid basis under the Medicaid program;

b. Does not currently meet the 25-percent non-Medicare/non-Medicaid enrollment composition requirement established by the Department of Health excluding participants enrolled in the state group insurance program;

c. Meets the minimum benefit package and copayments and deductibles contained in sub-subparagraphs 2.a. and b.;

d. Is willing to participate in the state group insurance program at a cost of premiums that is not greater than 95 percent of the cost of HMO premiums accepted by the department in each service area; and

e. Meets the minimum surplus requirements of s. 641.225.

The department is authorized to contract with HMOs that meet the requirements of sub-subparagraphs a.-d. before ~~prior to~~ the open enrollment period for state employees. The department is not required to renew the contract with the HMOs as set forth in this paragraph more than twice. Thereafter, the HMOs shall be eligible to participate in the state group insurance program only through the request for proposal or invitation to negotiate process described in subparagraph 2.

5. All enrollees in a state group health insurance plan, a TRICARE supplemental insurance plan, or any health maintenance organization plan have the option of changing to any other health plan that is offered by the state within any open enrollment period designated by the department. Open enrollment

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shall be held at least once each calendar year.

6. When a contract between a treating provider and the state-contracted health maintenance organization is terminated for any reason other than for cause, each party shall allow any enrollee for whom treatment was active to continue coverage and care when medically necessary, through completion of treatment of a condition for which the enrollee was receiving care at the time of the termination, until the enrollee selects another treating provider, or until the next open enrollment period offered, whichever is longer, but no longer than 6 months after termination of the contract. Each party to the terminated contract shall allow an enrollee who has initiated a course of prenatal care, regardless of the trimester in which care was initiated, to continue care and coverage until completion of postpartum care. This does not prevent a provider from refusing to continue to provide care to an enrollee who is abusive, noncompliant, or in arrears in payments for services provided. For care continued under this subparagraph, the program and the provider shall continue to be bound by the terms of the terminated contract. Changes made within 30 days before termination of a contract are effective only if agreed to by both parties.

7. Any HMO participating in the state group insurance program shall submit health care utilization and cost data to the department, in such form and in such manner as the department shall require, as a condition of participating in the program. The department shall enter into negotiations with its contracting HMOs to determine the nature and scope of the data submission and the final requirements, format, penalties

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associated with noncompliance, and timetables for submission.

These determinations shall be adopted by rule.

8. The department may establish and direct, with respect to collective bargaining issues, a comprehensive package of insurance benefits that may include supplemental health and life coverage, dental care, long-term care, vision care, and other benefits it determines necessary to enable state employees to select from among benefit options that best suit their individual and family needs. Beginning with the 2018 plan year, the package of benefits may also include products and services described in s. 110.12303.

a. Based upon a desired benefit package, the department shall issue a request for proposal or invitation to negotiate for providers interested in participating in the state group insurance program, and the department shall issue a request for proposal or invitation to negotiate for providers interested in participating in the non-health-related components of the state group insurance program. Upon receipt of all proposals, the department may enter into contract negotiations with providers submitting bids or negotiate a specially designed benefit package. Providers offering or providing supplemental coverage as of May 30, 1991, which qualify for pretax benefit treatment pursuant to s. 125 of the Internal Revenue Code of 1986, with 5,500 or more state employees currently enrolled may be included by the department in the supplemental insurance benefit plan established by the department without participating in a request for proposal, submitting bids, negotiating contracts, or negotiating a specially designed benefit package. These contracts shall provide state employees with the most cost-



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effective and comprehensive coverage available; however, except as provided in subparagraph (f)3., no state or agency funds shall be contributed toward the cost of any part of the premium of such supplemental benefit plans. With respect to dental coverage, the division shall include in any solicitation or contract for any state group dental program made after July 1, 2001, a comprehensive indemnity dental plan option which offers enrollees a completely unrestricted choice of dentists. If a dental plan is endorsed, or in some manner recognized as the preferred product, such plan shall include a comprehensive indemnity dental plan option which provides enrollees with a completely unrestricted choice of dentists.

b. Pursuant to the applicable provisions of s. 110.161, and s. 125 of the Internal Revenue Code of 1986, the department shall enroll in the pretax benefit program those state employees who voluntarily elect coverage in any of the supplemental insurance benefit plans as provided by sub-subparagraph a.

c. Nothing herein contained shall be construed to prohibit insurance providers from continuing to provide or offer supplemental benefit coverage to state employees as provided under existing agency plans.

~~(j) For the 2020 plan year and each plan year thereafter, health plans shall be offered in the following benefit levels:~~

~~1. Platinum level, which shall have an actuarial value of at least 90 percent.~~

~~2. Gold level, which shall have an actuarial value of at least 80 percent.~~

~~3. Silver level, which shall have an actuarial value of at least 70 percent.~~

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~~4. Bronze level, which shall have an actuarial value of at least 60 percent.~~

(13) OTHER-PERSONAL-SERVICES EMPLOYEES (OPS).—

(c) The ~~initial~~ measurement period used to determine whether an employee ~~hired before April 1, 2013, and~~ paid from OPS funds is a full-time employee described in ~~subparagraph (2)(c)1. is the 6-month period from April 1, 2013, through September 30, 2013.~~

~~(d) All other measurement periods used to determine whether an employee paid from OPS funds is a full-time employee described in paragraph (2)(c) must be for 12 consecutive months.~~

(14) REGIONS FOR HEALTH MAINTENANCE ORGANIZATIONS.—

(a) The following regions are established for purposes of the department entering into contracts with HMOs to provide services on a regional basis on or after January 1, 2023, pursuant to paragraph (3)(h):

1. Region 1 consists of Bay, Calhoun, Escambia, Gulf, Holmes, Jackson, Okaloosa, Santa Rosa, Walton, and Washington Counties.

2. Region 2 consists of Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla Counties.

3. Region 3 consists of Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Marion, Suwannee, and Union Counties.

4. Region 4 consists of Baker, Clay, Duval, Flagler, Nassau, Putnam, St. Johns, and Volusia Counties.

5. Region 5 consists of Brevard, Indian River, Lake, Orange, Osceola, and Seminole Counties.

6. Region 6 consists of Citrus, DeSoto, Hardee, Hernando,

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Highlands, Hillsborough, Manatee, Pasco, Pinellas, Polk,  
Sarasota, and Sumter Counties.

7. Region 7 consists of Martin, Okeechobee, Palm Beach, and  
St. Lucie Counties.

8. Region 8 consists of Charlotte, Collier, Glades, Hendry,  
and Lee Counties.

9. Region 9 consists of Broward, Miami-Dade, and Monroe  
Counties.

(b) The establishment of these regions does not limit the  
department's authority to contract for HMO services on a  
statewide basis.

Section 2. Subsection (10) of section 110.12315, Florida  
Statutes, is amended, and subsection (11) is added to that  
section, to read:

110.12315 Prescription drug program.—The state employees'  
prescription drug program is established. This program shall be  
administered by the Department of Management Services, according  
to the terms and conditions of the plan as established by the  
relevant provisions of the annual General Appropriations Act and  
implementing legislation, subject to the following conditions:

(10) In addition to the comprehensive package of health  
insurance and other benefits required or authorized to be  
included in the state group insurance program, the program must  
provide coverage for medically necessary prescription and  
nonprescription enteral formulas and amino-acid-based elemental  
formulas for home use, regardless of the method of delivery or  
intake, which are ordered or prescribed by a physician. As used  
in this subsection, the term "medically necessary" means the  
formula to be covered represents the only medically appropriate

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source of nutrition for a patient. ~~Such coverage may not exceed  
an amount of \$20,000 annually for any insured individual.~~

(11) The department shall ensure that the prescription drug  
program receives the benefits of all discounts, rebates, and  
other fees associated with the prescription drugs and supplies  
provided through the program. The department shall annually  
audit such amounts received by the department or its pharmacy  
benefit manager for the prescription drugs and supplies provided  
through the program.

Section 3. Subsection (5) of section 110.131, Florida  
Statutes, is amended to read:

110.131 Other-personal-services employment.—

(5) Beginning January 1, 2014, an other-personal-services  
(OPS) employee who has worked an average of at least 30 or more  
hours per week during the measurement period described in s.  
110.123(13)(c) ~~s. 110.123(13)(c) or (d)~~, or who is reasonably  
expected to work an average of at least 30 or more hours per  
week following his or her employment, is eligible to participate  
in the state group insurance program as provided under s.  
110.123.

Section 4. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SPB 2508

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Employee Compensation

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

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## **I. Summary:**

SPB 2508 revises limitations on compensation from appropriated state funds for Florida College System (FCS) institution and State University System (SUS) university employees, including presidents. Specifically, the bill:

- Lowers the current cap on remuneration from \$200,000 to \$180,000;
- Expands the cap to include FCS and SUS faculty and staff, rather than just administrative employees;
- Redefines the term “appropriated state funds” to exclude “other state trust funds”; and
- Restricts how salary increases for state university employees may be made when using appropriated state funds; and
- Authorizes the Board of Governors to adopt regulations.

The bill takes effect July 1, 2021.

## **II. Present Situation:**

### **Florida College System Institution Limits on Compensation Paid**

Sections 1012.885, F.S., sets a statutory cap of \$200,000 of state funds that may be used for compensation for a Florida College System institution president. The term “appropriated state funds” is defined to mean “funds appropriated from the General Revenue Fund or funds appropriated from state trust funds.”<sup>1</sup> However, a FCS institution president may receive cash or cash-equivalent compensation in excess of the statutory cap.<sup>2</sup>

Sections 1012.886, F.S., sets a statutory cap of \$200,000 of state funds that may be used for compensation for FCS institution administrative employees. The term “appropriated state funds” is defined to mean “funds appropriated from the General Revenue Fund or funds appropriated

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<sup>1</sup> Section 1012.885(1)(a), F.S.

<sup>2</sup> Section 1012.885(2), F.S.

from state trust funds.”<sup>3</sup> However, a FCS institution administrative employee may receive cash or cash-equivalent compensation in excess of the statutory cap.<sup>4</sup> There is a specific exemption for FCS institution teaching faculty.<sup>5</sup>

### **State University System Limits on Compensation Paid**

Sections 1012.975, F.S., sets a statutory cap of \$200,000 of state funds that may be used for compensation for a state university president. The term “public funds” is defined to mean “funds appropriated from the General Revenue Fund, funds appropriated from state trust funds, tuition and fees, or any funds from a state university trust fund regardless of repository.”<sup>6</sup> However, a state university president may receive cash or cash-equivalent compensation in excess of the statutory cap.<sup>7</sup>

Sections 1012.976, F.S., sets a statutory cap of \$200,000 of state funds that may be used for compensation for state university administrative employees. The term “appropriated state funds” is defined to mean “funds appropriated from the General Revenue Fund or funds appropriated from state trust funds.”<sup>8</sup> However, a state university administrative employee may receive cash or cash-equivalent compensation in excess of the statutory cap.<sup>9</sup> Additionally, there is a specific exemption for state university teaching faculty or medical school faculty or staff.<sup>10</sup>

### **III. Effect of Proposed Changes:**

This bill revises limitations on compensation from appropriated state funds for Florida College System (FCS) institution and State University System (SUS) university employees, including presidents.

The bill expands the cap to include all faculty and staff of FCS institutions and SUS universities, specifically including teaching faculty and medical school faculty and staff. The bill lowers the cap from \$200,000 to \$180,000.

The bill redefines the term “appropriated state funds” and “public funds” to mean “funds appropriated from the General Revenue Fund or the Educational Enhancement Trust Fund.” This authorizes FCS institutions or SUS universities to use funds from tuition to pay employees or presidents above the statutory cap.

The bill restricts how SUS universities may implement salaries when using appropriated state funds. Salary increases for state university employees are required to be based solely on performance, except as otherwise provided in the General Appropriations Act. Salary increases may not be issues to every employee of the university, or every employee within a cohort within the university, without regard to performance.

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<sup>3</sup> Sections 1012.886(1)(a), F.S.

<sup>4</sup> Section 1012.886(2), F.S.

<sup>5</sup> Section 1012.886(3), F.S.

<sup>6</sup> Section 1012.975(1)(b), F.S.

<sup>7</sup> Section 1012.975(2), F.S.

<sup>8</sup> Sections 1012.976(1)(a), F.S.

<sup>9</sup> Section 1012.976(2), F.S.

<sup>10</sup> Section 1012.976(3), F.S.

The bill authorizes the Board of Governors of the State University System to adopt regulations to define personnel classifications and administer the provisions of relating to compensation of state university employees.

The bill takes effect July 1, 2021.

**IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill does not necessitate an impact to any faculty and staff who earn a salary above \$180,000, to the extent their institution supplements their salaries from sources other than state funds.

C. Government Sector Impact:

The bill conforms applicable statutes to the appropriations provided in the Senate proposed GAA for fiscal year 2021-2022. Specifically, the Senate GAA, as proposed, includes a reduction of approximately \$39 million, due to capping state funds used for college and university faculty and staff salaries.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of Florida Statutes: 1012.885, 1012.886, 1012.975, and 1012.976.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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FOR CONSIDERATION By the Committee on Appropriations

576-03283-21

20212508pb

A bill to be entitled

An act relating to employee compensation; amending s. 1012.885, F.S.; redefining the term "appropriated state funds"; revising a limitation on remuneration from appropriated state funds for Florida College System institution presidents; amending s. 1012.886, F.S.; redefining terms; revising applicability of provisions limiting the amount of remuneration from appropriated state funds to include all Florida College System institution employees; revising the maximum annual amount of remuneration which may be funded through appropriated state funds; amending s. 1012.975, F.S.; redefining the term "public funds"; revising a limitation on remuneration from public funds for state university presidents; amending s. 1012.976, F.S.; redefining terms; revising applicability of provisions limiting the amount of remuneration from appropriated state funds to include all state university employees; revising the maximum annual amount of remuneration which may be funded through appropriated state funds; requiring that salary increases for state university employees be based on performance, except as otherwise provided in the General Appropriations Act; prohibiting the issuance of general salary increases without regard to employee performance when using appropriated state funds; authorizing the Board of Governors to adopt regulations for specified purposes; providing an effective date.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-03283-21

20212508pb

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (1) and subsection (3) of section 1012.885, Florida Statutes, are amended to read:  
1012.885 Remuneration of Florida College System institution presidents; limitations.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Appropriated state funds" means funds appropriated from the General Revenue Fund or the Educational Enhancement Trust Fund ~~funds appropriated from state trust funds~~.

(3) LIMITATION ON REMUNERATION.—Notwithstanding any other ~~a~~ law, resolution, or rule to the contrary, a Florida College System institution president may not receive more than \$180,000 ~~\$200,000~~ in remuneration from appropriated state funds. Only compensation, as defined in s. 121.021(22), provided to a Florida College System institution president may be used in calculating benefits under chapter 121.

Section 2. Section 1012.886, Florida Statutes, is amended to read:

1012.886 Remuneration of Florida College System institution ~~administrative~~ employees; limitations.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Appropriated state funds" means funds appropriated from the General Revenue Fund or the Educational Enhancement Trust Fund ~~funds appropriated from state trust funds~~.

(b) "Cash-equivalent compensation" means any benefit that may be assigned an equivalent cash value.

(c) "Remuneration" means salary, bonuses, and cash—

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-03283-21

20212508pb

equivalent compensation paid to a Florida College System institution ~~administrative~~ employee by his or her employer for work performed, excluding health insurance benefits and retirement benefits.

(2) LIMITATION ON COMPENSATION.—Notwithstanding any other law, resolution, or rule to the contrary, a Florida College System institution ~~administrative~~ employee, including teaching faculty, may not receive more than \$180,000 ~~\$200,000~~ in remuneration annually from appropriated state funds. Only compensation, as such term is defined in s. 121.021(22), provided to a Florida College System institution ~~administrative~~ employee may be used in calculating benefits under chapter 121.

(3) EXCEPTIONS.—This section does not prohibit any party from providing cash or cash-equivalent compensation from funds that are not appropriated state funds to a Florida College System institution ~~administrative~~ employee in excess of the limit in subsection (2). If a party is unable or unwilling to fulfill an obligation to provide cash or cash-equivalent compensation to a Florida College System institution ~~administrative~~ employee as authorized ~~permitted~~ under this subsection, appropriated state funds may not be used to fulfill such obligation. ~~This section does not apply to Florida College System institution teaching faculty.~~

Section 3. Paragraph (b) of subsection (1) and subsection (3) of section 1012.975, Florida Statutes, are amended to read:

1012.975 Remuneration of state university presidents; limitations.—

(1) DEFINITIONS.—As used in this section, the term:

(b) "Public funds" means funds appropriated from the

576-03283-21

20212508pb

General Revenue Fund or the Educational Enhancement Trust Fund, ~~funds appropriated from state trust funds, tuition and fees, or any funds from a state university trust fund regardless of repository.~~

(3) LIMITATION ON REMUNERATION.—Notwithstanding any other ~~a~~ law, resolution, or rule to the contrary, a state university president may not receive more than \$180,000 ~~\$200,000~~ in remuneration from public funds. Only compensation, as defined in s. 121.021(22), provided to a state university president may be used in calculating benefits under chapter 121.

Section 4. Section 1012.976, Florida Statutes, is amended to read:

1012.976 Remuneration of state university ~~administrative~~ employees; limitations.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Appropriated state funds" means funds appropriated from the General Revenue Fund or the Educational Enhancement Trust Fund ~~funds appropriated from state trust funds.~~

(b) "Cash-equivalent compensation" means any benefit that may be assigned an equivalent cash value.

(c) "Remuneration" means salary, bonuses, and cash-equivalent compensation paid to a state university ~~administrative~~ employee by his or her employer for work performed, excluding health insurance benefits and retirement benefits.

(2) LIMITATION ON COMPENSATION.—

(a) Notwithstanding any other law, resolution, or rule to the contrary, a state university ~~administrative~~ employee, including teaching faculty and medical school faculty and staff,



576-03283-21

20212508pb

may not receive more than \$180,000 ~~\$200,000~~ in remuneration annually from appropriated state funds. Only compensation, as such term is defined in s. 121.021(22), provided to a state university administrative employee may be used in calculating benefits under chapter 121.

(b) When using appropriated state funds, salary increases for state university employees must be based solely on performance except as otherwise provided in the General Appropriations Act. A salary increase may not be issued to every employee of the university, or every employee within a cohort within the university, without regard to performance if the salary increase is made using appropriated state funds.

(3) EXCEPTIONS.—This section does not prohibit any party from providing cash or cash-equivalent compensation from funds that are not appropriated state funds to a state university administrative employee in excess of the limit in subsection (2). If a party is unable or unwilling to fulfill an obligation to provide cash or cash-equivalent compensation to a state university administrative employee as authorized ~~permitted~~ under this subsection, appropriated state funds may not be used to fulfill such obligation. ~~This section does not apply to university teaching faculty or medical school faculty or staff.~~

(4) REGULATIONS.—The Board of Governors of the State University System may adopt regulations to define university personnel classifications and administer the provisions of this section.

Section 5. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Governmental Oversight and Accountability

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BILL: SPB 2510

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: State Agency Law Enforcement Radio System

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Davis

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

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**I. Summary:**

SPB 2510 extends the expiring (July 1, 2021) \$3 surcharge on all noncriminal moving traffic violations and specified criminal offenses to continue supporting costs of the Statewide Law Enforcement Radio System until July 1, 2026. The surcharge generates approximately \$4 million annually for the Law Enforcement Radio System Trust Fund to support the administrative functions and enhancements to the system.

**II. Present Situation:**

Chapter 282, F.S., provides duties and responsibilities required of the Department of Management Services (DMS). Specifically, the DMS is authorized to acquire and administer a statewide radio communications system, which is known as the Statewide Law Enforcement Radio System (SLERS), to serve state law enforcement officers and other participating agencies throughout the state. The DMS bears the overall responsibility for the design, engineering, acquisition, and implementation of the system for ensuring the proper operation and maintenance of all common SLERS equipment.<sup>1</sup>

Section 282.709(2), F.S., creates the Joint Task Force on State Agency Law Enforcement Communications (task force). The task force consists of the following members:

- A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation appointed by the secretary of the department.
- A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles appointed by the executive director of the department.
- A representative of the Department of Law Enforcement appointed by the executive director of the department.
- A representative of the Fish and Wildlife Conservation Commission appointed by the executive director of the commission.

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<sup>1</sup> Section 282.709(1)(b), F.S.

- A representative of the Division of Law Enforcement of the Department of Environmental Protection appointed by the secretary of the department.
- A representative of the Department of Corrections appointed by the secretary of the department.
- A representative of the Department of Financial Services appointed by the Chief Financial Officer.
- A representative of the Department of Agriculture and Consumer Services appointed by the Commissioner of Agriculture.
- A representative of the Florida Sheriffs Association appointed by the president of the Florida Sheriffs Association.<sup>2</sup>

The DMS, in consultation with the task force and in conjunction with the Department of Law Enforcement and the Division of Emergency Management, is required to establish policies, procedures, and standards to incorporate into a comprehensive management plan for the use and operation of SLERS.<sup>3</sup> In September 2000, the former State Technology Office and the DMS negotiated a 20-year contract to provide a SLERS system for public safety entities. The SLERS provides mission-critical communications services for 22 state agencies and 41 SLERS partner jurisdictions and agencies offering approximately 98 percent statewide coverage for mobile radios and approximately 86 percent statewide coverage for portable radios outdoors.<sup>4</sup> As of August 2020, SLERS supported over 24,000 active radios.<sup>5</sup>

Section 282.709(3), F.S., creates the State Agency Law Enforcement Radio System Trust Fund (trust fund). Moneys deposited into the trust fund are used to fund the costs of the SLERS system and may be used by the DMS for payment of recurring maintenance costs of SLERS. The current 20-year contract for the operation of the SLERS system (set to expire on June 30, 2021) is currently funded in the Fiscal Year 2020-2021 General Appropriations Act at \$21.6 million. The funding to support the \$21.6 million appropriation is derived from two surcharges established in statute and deposited in the trust fund. The surcharges include:

- A \$1 surcharge collected from the general public on motor vehicle and vessel registrations as provided in ss. 320.0802 and 328.72(9), F.S., respectively; and
- A \$3 surcharge on specified criminal offenses and for all noncriminal moving traffic violations as established in s. 318.18(17), F.S., to provide for system enhancements of the SLERS network. However, the \$3 fee established in s. 318.18(17), F.S., is set to expire July 1, 2021.

### **III. Effect of Proposed Changes:**

The bill extends the expiration date of the \$3 surcharge on all noncriminal moving traffic violations and specified criminal offenses to July 1, 2026, to continue the support for the cost of SLERS.

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<sup>2</sup> Section 282.709(2)(a), F.S.

<sup>3</sup> Section 282.709(4)(b), F.S.

<sup>4</sup> Florida Statewide Law Enforcement Radio System (SLERS-2) Business Case, Dec. 11, 2020, (on file with the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government).

<sup>5</sup> *Id.*

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

Article VII, s. 19 of the Florida Constitution requires the imposition, authorization, or raising of a state tax or fee be contained in a separate bill that contains no other subject and be approved by two-thirds of the membership of each house of the Legislature. The bill applies to an existing surcharge, as such, Art. VII, s. 19 of the Florida Constitution does not apply. The bill does not raise a state tax or fee, as defined by the constitutional provision. Rather, the bill merely extends the expiration date of the existing \$3 surcharge from July 1, 2021, to July 1, 2026.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

The bill extends the \$3 surcharge on all noncriminal moving traffic violations and specified criminal offenses to continue the support for the cost and enhancements to the SLERS system until July 1, 2026. The fee generates approximately \$4 million annually for the trust fund to support the administrative functions and enhancements to the system.

**B. Private Sector Impact:**

Individuals committing a noncriminal moving traffic violation or a specified criminal offense will continue to be assessed a \$3 surcharge to support the SLERS.

**C. Government Sector Impact:**

The chart below, as provided by the DMS, shows the collections and miscellaneous revenues deposited into the State Agency Law Enforcement Radio System Trust Fund.

Revenues (actual and estimated*):					
	2017-18	2018-19	2019-20	2020-21 (estimated*)	2021-22 (estimated*)
\$1 License Surcharge (autos and vessels)	\$ 21,650,899	\$22,102,641	\$22,200,388	\$ 22,307,018	\$ 22,708,721
\$3 Ticket Surcharge (Expires July 1, 2021)	\$ 4,224,018	\$ 4,234,814	\$ 3,945,428	\$ 2,988,525	\$ 3,848,196**
<b>Total (\$1 &amp; \$3 Surcharge)</b>	<b>\$ 25,874,917</b>	<b>\$26,337,455</b>	<b>\$26,145,816</b>	<b>\$ 25,295,543</b>	<b>\$ 26,556,917</b>
Miscellaneous Revenues	\$ 304,972	\$ 417,211	\$ 571,092	\$ 1,648,544	\$ 222,916
<b>TOTAL</b>	<b>\$ 26,179,889</b>	<b>\$26,754,666</b>	<b>\$26,716,908</b>	<b>\$ 26,944,087</b>	<b>\$ 26,779,833</b>
**Based on 4-year average					

Total program costs from Fiscal Year 2017-2018 to Fiscal Year 2020-2021 have ranged from \$25.9 million to \$28.9 million, which includes the cost of the current contract expiring on June 30, 2021. The contract in those same fiscal years has ranged from \$19.9 million to \$21.6 million. Extending the expiration date of the \$3 surcharge until July 1, 2026, authorizes the collection of an estimated \$3.8 million per year to fund the overall cost of the SLERS.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 318.18 and 318.21.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

FOR CONSIDERATION By the Committee on Appropriations

576-03379-21

20212510pb

A bill to be entitled

An act relating to the state agency law enforcement radio system; amending ss. 318.18 and 318.21, F.S.; revising expiration dates of provisions relating to the remission of surcharges for specified criminal offenses and noncriminal moving traffic violations to the Department of Revenue to fund the state agency law enforcement radio system and to provide technical assistance with respect to statewide systems of regional law enforcement communications; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (17) of section 318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(17) In addition to any penalties imposed, a surcharge of \$3 must be paid for all criminal offenses listed in s. 318.17 and for all noncriminal moving traffic violations under chapter 316. Revenue from the surcharge shall be remitted to the Department of Revenue and deposited quarterly into the State Agency Law Enforcement Radio System Trust Fund of the Department of Management Services for the state agency law enforcement radio system, as described in s. 282.709, and to provide technical assistance to state agencies and local law enforcement agencies with their statewide systems of regional law

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576-03379-21

20212510pb

enforcement communications, as described in s. 282.7101. This subsection expires July 1, 2026 ~~2024~~. The Department of Management Services may retain funds sufficient to recover the costs and expenses incurred for managing, administering, and overseeing the Statewide Law Enforcement Radio System, and providing technical assistance to state agencies and local law enforcement agencies with their statewide systems of regional law enforcement communications. The Department of Management Services working in conjunction with the Joint Task Force on State Agency Law Enforcement Communications shall determine and direct the purposes for which these funds are used to enhance and improve the radio system.

Section 2. Subsection (17) of section 318.21, Florida Statutes, is amended to read:

318.21 Disposition of civil penalties by county courts.—All civil penalties received by a county court pursuant to the provisions of this chapter shall be distributed and paid monthly as follows:

(17) Notwithstanding subsections (1) and (2), the proceeds from the surcharge imposed under s. 318.18(17) shall be distributed as provided in that subsection. This subsection expires July 1, 2026 ~~2024~~.

Section 3. This act shall take effect July 1, 2021.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 1954

INTRODUCER: Environment and Natural Resources Committee and Senator Rodrigues and others

SUBJECT: Statewide Flooding and Sea-level Rise Resilience

DATE: March 30, 2021

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Schreiber</u>	<u>Rogers</u>	<u>EN</u>	<b>Fav/CS</b>
2.	<u>Reagan</u>	<u>Sadberry</u>	<u>AP</u>	<b>Pre-meeting</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 1954 establishes statewide resiliency programs that assess and address inland and coastal flooding and sea level rise. The bill creates:

- The “Resilient Florida Grant Program” within the Department of Environmental Protection (DEP) which provides funding, subject to appropriation, to local governments for the costs of resilience planning, such as vulnerability assessments and new plans or policies.
- The “Comprehensive Statewide Flood Vulnerability and Sea-Level Rise Data Set and Assessment,” to be updated every three years. The DEP must:
  - Develop a statewide data set necessary to determine the risks to inland and coastal communities, including statewide sea level rise projections; and
  - Develop a statewide assessment, based on the statewide data set, that identifies vulnerable areas and infrastructure, including “critical assets” as defined in the bill.
- The “Statewide Flooding and Sea-Level Rise Resilience Plan.” The DEP must annually submit a plan proposing up to \$100 million in funding for projects that address risks from flooding and sea level rise. Local governments and regional entities may submit projects, water management districts must evaluate projects and annually submit lists to the DEP, and the DEP must implement a scoring system for assessing projects for inclusion in the plan.

The bill authorizes local governments to form regional resilience coalitions to assist with community resilience efforts, including utilization of the programs created by the bill. The DEP is authorized, subject to appropriation, to provide funding to regional resilience coalitions.

The bill requires the University of South Florida to create a hub to coordinate and lead statewide efforts for research and innovation regarding flooding and sea level rise.

The bill requires the Office of Economic and Demographic Research to add an analysis of flooding issues to its annual assessment of Florida's water resources and conservation lands.

The Senate proposed budget includes 25 positions and \$9 million from the Resilient Florida Trust Fund to operate the Resilient Florida Grant Program.

The bill takes effect upon becoming a law.

## II. Present Situation:

### Flooding and Sea Level Rise

The effects of climate change<sup>1</sup> include sea level rise, increasing storm intensity, and increasing frequency and severity of extreme rainfall events.<sup>2</sup> These trends result in increased flooding in inland and coastal areas.<sup>3</sup> With 1,350 miles of coastline, relatively low elevations, and a porous geology, Florida is particularly vulnerable to coastal flooding.<sup>4</sup> Coastal areas are facing the combined effects of sea level rise, storm surges, and extreme precipitation.<sup>5</sup>

Sea level rise is an observed increase in the average local sea level or global sea level trend.<sup>6</sup> Climate change is causing global sea level rise through two primary factors: the loss of land-based ice (ice sheets and glaciers) due to melting and thermal expansion caused by the warming of the oceans (water expands as it warms).<sup>7</sup> Global mean sea level has risen about eight to nine inches since 1880, and the rate of rise is accelerating: 0.06 inches per year throughout most of

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<sup>1</sup> See National Aeronautics and Space Administration (NASA), Global Climate Change, Facts, *Effects*, <https://climate.nasa.gov/effects/> (last visited Feb. 6, 2021).

<sup>2</sup> U.S. Global Change Research Program, *Fourth National Climate Assessment, Volume II: Impacts, Risks, and Adaptation in the United States*, 31, 40-43, 97, 116-118, 745, 762, 1482 (2018) [hereinafter *NCA4*], available at [https://nca2018.globalchange.gov/downloads/NCA4\\_2018\\_FullReport.pdf](https://nca2018.globalchange.gov/downloads/NCA4_2018_FullReport.pdf) (last visited Feb. 6, 2021); Intergovernmental Panel on Climate Change (IPCC), *Climate Change 2014: Synthesis Report, Contribution of Working Groups I, II and III to the Fifth Assessment Report of the Intergovernmental Panel on Climate Change*, 7-8, 10, 42, 47-49, 53, 60, 74 (2014), available at [https://www.ipcc.ch/site/assets/uploads/2018/02/SYR\\_AR5\\_FINAL\\_full.pdf](https://www.ipcc.ch/site/assets/uploads/2018/02/SYR_AR5_FINAL_full.pdf) (last visited Mar. 8, 2021).

<sup>3</sup> *NCA4*, at 757-768.

<sup>4</sup> Florida Division of Emergency Management, *Enhanced State Hazard Mitigation Plan*, 107-108, 162 (2018) [hereinafter *SHMP*], available at [https://www.floridadisaster.org/globalassets/dem/mitigation/mitigate-fl--shmp/shmp-2018-full\\_final\\_approved.6.11.2018.pdf](https://www.floridadisaster.org/globalassets/dem/mitigation/mitigate-fl--shmp/shmp-2018-full_final_approved.6.11.2018.pdf) (last visited Feb. 6, 2021). Florida has over 8,000 miles of coastline when considering intricacies such as bays, inlets, and waterways; McKinsey Global Institute, *Will Mortgages and Markets Stay Afloat in Florida?*, 10, 12, 27 (2020) [hereinafter *MGI Mortgages and Markets*], available at [https://www.mckinsey.com/~media/McKinsey/Business%20Functions/Sustainability/Our%20Insights/Will%20mortgages%20and%20markets%20stay%20afloat%20in%20Florida/MGI\\_Climate%20Risk\\_Case%20Studies\\_Florida\\_May2020.pdf](https://www.mckinsey.com/~media/McKinsey/Business%20Functions/Sustainability/Our%20Insights/Will%20mortgages%20and%20markets%20stay%20afloat%20in%20Florida/MGI_Climate%20Risk_Case%20Studies_Florida_May2020.pdf) (last visited Jan. 31, 2020). Florida's porous limestone foundation causes saltwater intrusion and seepage from underground.

<sup>5</sup> See *SHMP*, at 107.

<sup>6</sup> Department of Environmental Protection (DEP), *Florida Adaptation Planning Guidebook*, Glossary (2018) [hereinafter *DEP Guidebook*], available at <https://floridadep.gov/sites/default/files/AdaptationPlanningGuidebook.pdf> (last visited Jan. 31, 2021).

<sup>7</sup> *Id.*; National Oceanic and Atmospheric Administration (NOAA), *Climate Change: Ocean Heat Content*, <https://www.climate.gov/news-features/understanding-climate/climate-change-ocean-heat-content> (last visited Jan. 31, 2021). More than 90 percent of the warming that has happened on Earth over the past 50 years has occurred in the ocean.



the twentieth century, 0.14 inches per year from 2006-2015, and 0.24 inches per year from 2018-2019.<sup>8</sup>

Sea level rise data is obtained through various scientific equipment: tide gauge stations record the local height of the surrounding water level relative to a reference point on land, and satellite laser altimeters measure the average height of the entire ocean.<sup>9</sup> Data is incorporated into numerous online tools for visualization.<sup>10</sup> Scientific projections for future sea level rise and precipitation vary based on modeling using different scenarios of future greenhouse gas emissions and atmospheric concentrations.<sup>11</sup> After 2050, the various projections for sea level rise and precipitation diverge significantly based on different scenarios of emissions trajectories.<sup>12</sup>

Rising sea levels result in gradual coastal inundation.<sup>13</sup> Sea level rise raises the height of high tide.<sup>14</sup> Since 2000, the frequency of “high tide flooding” in the U.S. has more than doubled, with data showing significant increases at tide gauge locations in Florida.<sup>15</sup> For example, research shows that in Miami Beach, between 1998 and 2013, the frequency of recurrent tidal flooding events quadrupled.<sup>16</sup> The frequency of such flooding is expected to continue to increase.<sup>17</sup> In 2018, National Oceanic and Atmospheric Administration (NOAA) Technical Report NOS CO-OPS 086 established definitive numerical thresholds for minor (high tide flooding), moderate, and major coastal flooding.<sup>18</sup>

Impacts of flooding from sea level rise in Florida include disruptions in transportation and impairment of infrastructure such as roads, stormwater systems, and wastewater systems.<sup>19</sup> Sea level rise causes saltwater intrusion of both surface water and groundwater, threatening fresh

<sup>8</sup> NOAA, *Climate Change: Global Sea Level*, <https://www.climate.gov/news-features/understanding-climate/climate-change-global-sea-level> (last visited Jan. 31, 2021). The melting of glaciers and ice sheets (such as the Greenland and Antarctic Ice Sheets) is accelerating, and from 2005-2013 melting caused nearly twice as much sea level rise as thermal expansion.

<sup>9</sup> NOAA, *Tides and Currents, Sea Level Trends*, <https://tidesandcurrents.noaa.gov/sltrends/> (last visited Jan. 31, 2021). Showing trends in data from tide gauge stations around Florida; NOAA, *Is Sea Level Rising?*, <https://oceanservice.noaa.gov/facts/sealevel.html> (last visited Jan. 31, 2021); see *SHMP*, at 107. “Relative sea level” is measured locally using tide gauges. “Eustatic sea level” is measured globally based on the volume of water in earth’s oceans.

<sup>10</sup> DEP, *Presentation to the Florida House of Representatives Environment, Agriculture, & Flooding Subcommittee* (Feb. 4, 2021), available at <https://www.myfloridahouse.gov/VideoPlayer.aspx?eventID=6697> (last visited Feb. 10, 2021).

<sup>11</sup> *NCA4*, at 1, 6, 40-43, 84-91, 338, 751, 758, 762.

<sup>12</sup> *Id.* at 41-42, 109; IPCC, *The Ocean and Cryosphere in a Changing Climate*, 4-9–4-10 (Sept. 2019), available at [https://report.ipcc.ch/srocc/pdf/SROCC\\_FinalDraft\\_FullReport.pdf](https://report.ipcc.ch/srocc/pdf/SROCC_FinalDraft_FullReport.pdf) (last visited Jan. 31, 2021); Southeast Florida Regional Compact Climate Change (SFRCCC), *Unified Sea Level Rise Projection Southeast Florida - 2019 Update*, 7, 25, 29 (2019) [hereinafter *SFRCCC Update*], available at [https://southeastfloridaclimatecompact.org/wp-content/uploads/2020/04/Sea-Level-Rise-Projection-Guidance-Report\\_FINAL\\_02212020.pdf](https://southeastfloridaclimatecompact.org/wp-content/uploads/2020/04/Sea-Level-Rise-Projection-Guidance-Report_FINAL_02212020.pdf) (last visited Jan. 31, 2021).

<sup>13</sup> *SHMP*, at 108; *SFRCCC Update*, at 17. Rapid pulses are possible.

<sup>14</sup> *SHMP*, at 101, 108.

<sup>15</sup> NOAA, *2019 State of U.S. High Tide Flooding with a 2020 Outlook*, v-3, 15-16 (2020), available at [https://tidesandcurrents.noaa.gov/publications/Techrpt\\_092\\_2019\\_State\\_of\\_US\\_High\\_Tide\\_Flooding\\_with\\_a\\_2020\\_Outlook\\_30June2020.pdf](https://tidesandcurrents.noaa.gov/publications/Techrpt_092_2019_State_of_US_High_Tide_Flooding_with_a_2020_Outlook_30June2020.pdf) (last visited Jan. 31, 2021). High tide flooding (also called “nuisance” or “sunny-day” flooding) begins to occur when coastal water levels reach heights between .5-.65 meters above the daily average highest tide.

<sup>16</sup> *SFRCCC Update*, at 31.

<sup>17</sup> NOAA, *2019 State of U.S. High Tide Flooding with a 2020 Outlook*, v, 11-12 (2020); *SFRCCC Update*, at 31-32.

<sup>18</sup> NOAA, *Patterns and Projections of High Tide Flooding Along the U.S. Coastline Using a Common Impacts Threshold*, vii, 4, 7, 31 (Feb. 2018), available at [https://beta.tidesandcurrents.noaa.gov/publications/techrpt86\\_PaP\\_of\\_HTFlooding.pdf](https://beta.tidesandcurrents.noaa.gov/publications/techrpt86_PaP_of_HTFlooding.pdf) (last visited Mar. 3, 2021).

<sup>19</sup> See *SFRCCC Update*, at 5.

water resources including coastal aquifers.<sup>20</sup> It causes coastal erosion and threatens coastal ecosystems which, when healthy and allowed space for landward migration, are critical for resilience.<sup>21</sup> Sea level rise also raises coastal groundwater tables and pushes salt water further inland.<sup>22</sup> Many of these processes are exacerbated by Florida's porous limestone geology.<sup>23</sup>

Future storms are generally expected to have increased average intensity and precipitation rates.<sup>24</sup> Storm intensity is a principal determinant of storm surge height.<sup>25</sup> Storm surges are water driven ashore by the wind during severe weather, and they are an especially dangerous aspect of coastal flooding.<sup>26</sup> Sea level rise is expected to increase the damage from storm surges as they will build on top of a higher base of water, travel farther inland, and impact more areas and properties than in the past.<sup>27</sup>

A warmer atmosphere holds more water vapor, leading to more frequent and intense extreme rainfall events that are contributing to increased inland and coastal flooding.<sup>28</sup> Extreme rainfall events can stress or overwhelm stormwater infrastructure, while sea level rise impairs gravity-driven systems and reduces the discharge capacity of coastal water control structures.<sup>29</sup> By raising groundwater levels, sea level rise reduces the ability of rainfall to infiltrate the soil, and the reduced soil storage capacity causes flooding.<sup>30</sup>

Florida's 35 coastal counties contain 76 percent of its population and 79 percent of its total economy as of 2012.<sup>31</sup> One study found that 20.5 percent of properties in Florida were at substantial risk of flooding in 2020 and 24.3 percent will be at such risk by 2050.<sup>32</sup> Another

<sup>20</sup> SHMP, at 106; SFRCCC Update, at 33-35.

<sup>21</sup> SFRCCC Update, at 35; SHMP, at 106, 221; NCA4, at 340-341, 690, 775, 833. Coastal ecosystems reduce erosion, buffer against waves and storm surge, attenuate wave energy, maintain water quality, and provide habitat for wildlife.

<sup>22</sup> SHMP, at 108.

<sup>23</sup> See Urban Land Institute, *The Business Case for Resilience - Regional Economic Benefits of Climate Adaptation*, 20 (2020) [hereinafter *Business Case for Resilience*], available at [https://knowledge.uli.org/-/media/files/research-reports/2020/the-business-case-for-resilience-in-southeast-florida\\_final.pdf?rev=81609c7f6b72479d89c49aff72fea446&hash=FB2E953B8A456CFE781169A0CAA82333](https://knowledge.uli.org/-/media/files/research-reports/2020/the-business-case-for-resilience-in-southeast-florida_final.pdf?rev=81609c7f6b72479d89c49aff72fea446&hash=FB2E953B8A456CFE781169A0CAA82333) (last visited Jan. 31, 2021).

<sup>24</sup> NCA4, at 97, 116-118, 1482; see Knutson et al., *Tropical Cyclones and Climate Change Assessment, Part II: Projected Response to Anthropogenic Warming*, American Meteorological Society, E317-E318 (2020), available at <https://journals.ametsoc.org/bams/article/101/3/E303/345043/Tropical-Cyclones-and-Climate-Change-Assessment> (last visited Jan. 31, 2021).

<sup>25</sup> SHMP, at 141.

<sup>26</sup> SHMP, at 100; Emrich et al., *Climate-Sensitive Hazards in Florida, Identifying and Prioritizing Threats to Build Resilience against Climate Effects*, Storm Surge 1 of 37 (2014), available at <https://flbrace.org/images/docs/climate-sensitive-hazards-in-florida-final-report.pdf> (last visited Feb. 4, 2021).

<sup>27</sup> SHMP, at 100, 106-108, available at [https://www.floridadisaster.org/globalassets/dem/mitigation/mitigate-fl--shmp/shmp-2018-full\\_final\\_approved.6.11.2018.pdf](https://www.floridadisaster.org/globalassets/dem/mitigation/mitigate-fl--shmp/shmp-2018-full_final_approved.6.11.2018.pdf) (last visited Jan. 31, 2021); NCA4, at 758, available at [https://nca2018.globalchange.gov/downloads/NCA4\\_2018\\_FullReport.pdf](https://nca2018.globalchange.gov/downloads/NCA4_2018_FullReport.pdf) (last visited Jan. 31, 2021).

<sup>28</sup> NCA4, at 88, 97, 113, 745, 762, 1447; SHMP, at 106.

<sup>29</sup> NCA4, at 763; SFRCCC Update, at 5, 34.

<sup>30</sup> SFRCCC Update, at 33; SHMP, at 106, 181.

<sup>31</sup> DEP Guidebook, at III, available at <https://floridadep.gov/sites/default/files/AdaptationPlanningGuidebook.pdf> (last visited Oct. 16, 2019); see *MGI Mortgages and Markets*, at 13. Almost 10 percent of the state's population is less than 4.9 feet (1.5 meters) above sea level.

<sup>32</sup> First Street Foundation, *The First National Flood Risk Assessment: Defining America's Growing Risk*, 39 (2020), available at [https://assets.firststreet.org/uploads/2020/06/first\\_street\\_foundation\\_first\\_national\\_flood\\_risk\\_assessment.pdf](https://assets.firststreet.org/uploads/2020/06/first_street_foundation_first_national_flood_risk_assessment.pdf) (last visited Oct. 8, 2020). The study calculates substantial risk as a 1 percent annual risk of 1 cm of inundation or more.

study found tidal flooding could result in a total property devaluation of \$10-\$30 billion by 2030 and \$30-\$80 billion by 2050, and that real estate losses during 100-year storm surge events could reach \$50-\$75 billion by 2050.<sup>33</sup> A regional analysis found that in Southeast Florida alone, by 2040, \$4.2 billion in property value could be lost to daily tidal inundation and one 10-year storm tide event could cause \$3.2 billion in property damage.<sup>34</sup> It is estimated that Florida has nine of the top ten counties in the nation for total annual risk of economic loss from flooding.<sup>35</sup> Despite the risks, people and capital continue to flow into exposed coastal areas in Florida.<sup>36</sup>

As sea level rise continues, financial impacts may include increases in flood insurance costs,<sup>37</sup> decreases in property sales or property values, and increased risk for lenders.<sup>38</sup> Coastal flooding can disrupt local economies and tourism, leading to lost revenues for the public and private sectors, and over time risks include loss or impairment of employment opportunities and public services and infrastructure.<sup>39</sup> Coastal flooding can cause displacement in frontline communities, and the burdens of adaptation are likely to disproportionately impact vulnerable populations.<sup>40</sup>

Studies show significant positive returns on investment calculated for resilience measures, including the following benefit-cost ratios: \$6 for every \$1 spent through federal grants on natural hazard mitigation, and, for future resilience investments in Southeast Florida, \$4 for every \$1 on building-level adaptations and \$2 for every \$1 on community-wide adaptations.<sup>41</sup>

### ***Sea Level Rise Projections***

Entities from the international to the local level use scientific data and modeling to create projections of future sea level rise for planning and decision-making. The Intergovernmental Panel on Climate Change (IPCC) includes 195 member countries compiling climate change science reviewed by thousands of experts around the globe and intended to reflect the full range

<sup>33</sup> *MGI Mortgages and Markets*, at 15–19, available at [https://www.mckinsey.com/~media/McKinsey/Business%20Functions/Sustainability/Our%20Insights/Will%20mortgages%20and%20markets%20stay%20afloat%20in%20Florida/MGI\\_Climate%20Risk\\_Case%20Studies\\_Florida\\_May2020.pdf](https://www.mckinsey.com/~media/McKinsey/Business%20Functions/Sustainability/Our%20Insights/Will%20mortgages%20and%20markets%20stay%20afloat%20in%20Florida/MGI_Climate%20Risk_Case%20Studies_Florida_May2020.pdf) (last visited Jan. 31, 2020).

<sup>34</sup> *Business Case for Resilience*, at 6. In 2070, the estimated potential harm in Southeast Florida increases to \$53.6 billion of lost property value from daily tidal inundation and \$16.5 billion of property damage from one 10-year storm.

<sup>35</sup> First Street Foundation, *The Cost of Climate, America's Growing Flood Risk*, 11 (Feb. 2021), available at [https://assets.firststreet.org/uploads/2021/02/The\\_Cost\\_of\\_Climate\\_FSF20210219-1.pdf](https://assets.firststreet.org/uploads/2021/02/The_Cost_of_Climate_FSF20210219-1.pdf) (last visited Mar. 3, 2021).

<sup>36</sup> *MGI Mortgages and Markets*, at 13.

<sup>37</sup> First Street Foundation, *The Cost of Climate, America's Growing Flood Risk*, 39 (Feb. 2021). The report finds that if insurance prices were adjusted to account for actual current flood risk premiums for many properties in Florida would increase significantly, by as much as 4.8 to 7.7 times the current rates (depending on location), impacting property values.

<sup>38</sup> *MGI Mortgages and Markets*, at 22-27 (lending risks involve not only banks investing in private homes and businesses, but also potential downgrades to bond ratings for local governments that do not implement adaptation strategies); *SFRCCC Update*, at 5, available at [https://southeastfloridacclimatecompact.org/wp-content/uploads/2020/04/Sea-Level-Rise-Projection-Guidance-Report\\_FINAL\\_02212020.pdf](https://southeastfloridacclimatecompact.org/wp-content/uploads/2020/04/Sea-Level-Rise-Projection-Guidance-Report_FINAL_02212020.pdf) (last visited Jan. 31, 2021).

<sup>39</sup> *Business Case for Resilience*, at 13, 14, 19, 20, available at [https://knowledge.uli.org/~media/files/research-reports/2020/the-business-case-for-resilience-in-southeast-florida\\_final.pdf?rev=81609c7f6b72479d89c49aff72fea446&hash=FB2E953B8A456CFE781169A0CAA82333](https://knowledge.uli.org/~media/files/research-reports/2020/the-business-case-for-resilience-in-southeast-florida_final.pdf?rev=81609c7f6b72479d89c49aff72fea446&hash=FB2E953B8A456CFE781169A0CAA82333) (last visited Jan. 31, 2021).

<sup>40</sup> *Id.*; *NCA4* at 333-335.

<sup>41</sup> *Business case for Resilience*, at 26; National Institute of Building Sciences, *Natural Hazard Mitigation Saves*, 1-2 (Dec. 2019), available at [https://cdn.ymaws.com/www.nibs.org/resource/resmgr/reports/mitigation\\_saves\\_2019/mitigationsaves2019report.pdf](https://cdn.ymaws.com/www.nibs.org/resource/resmgr/reports/mitigation_saves_2019/mitigationsaves2019report.pdf) (last visited Feb. 10, 2021).

of scientific views.<sup>42</sup> The NOAA operates tide gauges along the nation's coasts and satellites that measure changes in sea level. In 2012 and 2017, the NOAA published sea level rise projections for the U.S.<sup>43</sup> The NOAA's projections include six scenarios ranging from "low" to "extreme," with several intermediate scenarios.<sup>44</sup> The NOAA's projections were used in the fourth national climate assessment by the U.S. Global Change Research Program, a program of 13 federal agencies analyzing the changing global environment.<sup>45</sup> The United States Army Corps of Engineers (USACE) has developed policies requiring consideration of specific scenarios of sea level change at every step in a project's life cycle.<sup>46</sup>

Sea level rise is experienced differently in different areas, depending on many factors including ocean currents, changing land elevations, land use, and erosion.<sup>47</sup> The Southeast Florida Regional Climate Change Compact, a collaboration including Broward, Miami-Dade, Monroe, and Palm Beach counties, periodically assembles a technical work group of experts to produce sea level rise projections to assist planning and decision-making in Southeast Florida.<sup>48</sup> In 2019, the Tampa Bay Climate Science Advisory Panel recommended a common set of sea level rise projections for use throughout the Tampa Bay region.<sup>49</sup>

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<sup>42</sup> IPCC, *About the IPCC*, <https://www.ipcc.ch/about/> (last visited Feb. 2, 2021).

<sup>43</sup> NOAA, *Climate Change: Global Sea Level*, available at <https://www.climate.gov/news-features/understanding-climate/climate-change-global-sea-level> (last visited Feb. 2, 2021).

<sup>44</sup> Sweet et al., NOAA, *Global and Regional Sea Level Rise Scenarios for the United States*, 21–23 (2017), available at [https://tidesandcurrents.noaa.gov/publications/techrpt83\\_Global\\_and\\_Regional\\_SLR\\_Scenarios\\_for\\_the\\_US\\_final.pdf](https://tidesandcurrents.noaa.gov/publications/techrpt83_Global_and_Regional_SLR_Scenarios_for_the_US_final.pdf) (last visited Feb. 2, 2021).

<sup>45</sup> U.S. Global Change Research Program, *About USGCRP*, <https://www.globalchange.gov/about> (last visited Feb. 2, 2021).

<sup>46</sup> See USACE, *Policies*, [https://www.usace.army.mil/corpsclimate/climate\\_policies/](https://www.usace.army.mil/corpsclimate/climate_policies/) (last visited Mar. 8, 2021).

<sup>47</sup> *NCA4*, at 757, 855, 1495.

<sup>48</sup> *SFRCCC Update*, at 8.

<sup>49</sup> Tampa Bay Climate Science Advisory Panel, *Recommended Projections of Sea Level Rise in the Tampa Bay Region*, 7 (Apr. 2019), available at [http://www.tbrpc.org/wp-content/uploads/2019/05/CSAP\\_SLR\\_Recommendation\\_2019.pdf](http://www.tbrpc.org/wp-content/uploads/2019/05/CSAP_SLR_Recommendation_2019.pdf) (last visited Feb. 2, 2021).

Sea Level Rise Projections				
Source	Scale	Years	Low (feet)	High (feet)
IPCC Assessment Report 5 <sup>50</sup>	Global	2046-2065	0.72	1.25
		2081-2100	1.48	2.69
		2100	1.71	3.22
NOAA (Sweet et al., 2017), Low–Extreme <sup>51</sup>	Global	2040	0.43	1.35
		2070	0.72	3.94
		2100	.98	8.20
SFRCCC Unified Sea Level Rise Projection, 2019 Update <sup>52</sup>	Southeast Florida	2040	.83	1.42
		2070	1.75	3.33
		2120	3.33	7.67
Tampa Bay Climate Science Advisory Panel <sup>53</sup>	Tampa Bay Region	2050	1	2.5
		2100	2	8.5

### Mapping

In addition to sea level rise projections, many other aspects of mapping are relevant to resilience planning and adaptation.<sup>54</sup> A vertical datum is a surface of zero elevation to which heights are referenced. The current vertical datum for the contiguous United States and Alaska is the North American Vertical Datum of 1988 (NAVD 88).<sup>55</sup> The NOAA’s National Geodetic Survey is currently in the process of replacing the NAVD 88, with initial estimates for completion as soon as 2022.<sup>56</sup> The Florida State Plane Coordinate System is a system of coordinates for defining positions on the surface of the earth within the state.<sup>57</sup>

<sup>50</sup> IPCC, *Climate Change 2013: The Physical Science Basis. Contribution of Working Group I to the Fifth Assessment Report of the Intergovernmental Panel on Climate Change*, 23, 79-81, 1180, 1461 (2013), available at [https://www.ipcc.ch/site/assets/uploads/2018/02/WG1AR5\\_all\\_final.pdf](https://www.ipcc.ch/site/assets/uploads/2018/02/WG1AR5_all_final.pdf) (last visited Feb. 2, 2021). The range shown in the table represents the projections for the Representative Concentration Pathway 8.5 scenario.

<sup>51</sup> Sweet et al., NOAA, *Global and Regional Sea Level Rise Scenarios for the United States*, 21, 23 (2017), available at [https://tidesandcurrents.noaa.gov/publications/techrpt83\\_Global\\_and\\_Regional\\_SLR\\_Scenarios\\_for\\_the\\_US\\_final.pdf](https://tidesandcurrents.noaa.gov/publications/techrpt83_Global_and_Regional_SLR_Scenarios_for_the_US_final.pdf) (last visited Feb. 2, 2021).

<sup>52</sup> SFRCCC Update, 9-10, available at [https://southeastfloridaclimatecompact.org/wp-content/uploads/2020/04/Sea-Level-Rise-Projection-Guidance-Report\\_FINAL\\_02212020.pdf](https://southeastfloridaclimatecompact.org/wp-content/uploads/2020/04/Sea-Level-Rise-Projection-Guidance-Report_FINAL_02212020.pdf) (last visited Feb. 2, 2021). The range in the table shows regional applications of the IPCC Representative Concentration Pathway 8.5 Median curve and the NOAA Intermediate High curve.

<sup>53</sup> Tampa Bay Climate Science Advisory Panel, *Recommended Projections of Sea Level Rise in the Tampa Bay Region*, 7 (Apr. 2019), available at [http://www.tbrpc.org/wp-content/uploads/2019/05/CSAP\\_SLR\\_Recommendation\\_2019.pdf](http://www.tbrpc.org/wp-content/uploads/2019/05/CSAP_SLR_Recommendation_2019.pdf) (last visited Feb. 2, 2021).

<sup>54</sup> See USGS, *What Are Digital Elevation Models (DEMs)?*, [https://www.usgs.gov/faqs/what-are-digital-elevation-models-dems?qt-news\\_science\\_products=3#qt-news\\_science\\_products](https://www.usgs.gov/faqs/what-are-digital-elevation-models-dems?qt-news_science_products=3#qt-news_science_products) (last visited Mar. 4, 2021).

<sup>55</sup> NOAA, National Geodetic Survey, *Vertical Datums*, <https://www.ngs.noaa.gov/datums/vertical/> (last visited Mar. 3, 2021).

<sup>56</sup> NOAA, National Geodetic Survey, *New Datums: Replacing NAVD 88 and NAD 83*, <https://geodesy.noaa.gov/datums/newdatums/index.shtml> (last visited Mar. 3, 2021); NOAA, National Geodetic Survey, *Delayed Release of the Modernized NSRS*, <https://geodesy.noaa.gov/datums/newdatums/delayed-release.shtml> (last visited Mar. 3, 2021).

<sup>57</sup> Sections 177.031(19) and 177.151, F.S.; NOAA, National Geodetic Survey, *State Plane Coordinate System*, <https://www.ngs.noaa.gov/SPCS/> (last visited Mar. 3, 2021).



The Department of Environmental Protection (DEP) has recently begun statewide efforts involving sea level rise projections and mapping of coastal hazards. In 2020, the Legislature required that public entities commissioning or managing certain construction projects within the coastal building zone,<sup>58</sup> using funds appropriated from the state, must conduct a sea level impact projection (SLIP) study prior to commencing construction.<sup>59</sup> The study must assess the risks from potential sea level rise and storms over the expected life of the structure up to 50 years, and it must provide design and siting alternatives and assess costs for the structure.<sup>60</sup> The DEP must perform rulemaking to establish the specific standards for conducting the SLIP studies.<sup>61</sup>

The DEP is currently developing a web-based tool to enable constructors to create and submit the SLIP study reports pursuant to the legislation.<sup>62</sup> The innovative tool will also provide resources to educate the public. The public features of the tool will include an interactive statewide map for visualizing future scenarios of sea level rise and coastal flood hazards.<sup>63</sup>

The Federal Emergency Management Agency (FEMA) administers the National Flood Insurance Program (NFIP), comprised of three interconnected parts: insurance, regulations, and mapping.<sup>64</sup> A Flood Insurance Rate Map (FIRM) is an official map the FEMA provides to communities which delineates different zones used primarily for insurance rating purposes.<sup>65</sup> The “base flood” (or “100-year flood”) is a flood having a one percent chance of being equaled or exceeded in any given year.<sup>66</sup> The base flood elevation, used for regulatory purposes,<sup>67</sup> is the elevation to which floodwater is anticipated to rise during the base flood.<sup>68</sup> The land area covered by the floodwaters of the base flood is the base floodplain, which is called a Special Flood Hazard Area<sup>69</sup> on FIRM maps.<sup>70</sup> Special Flood Hazard Areas include “A Zones,” which are the regular

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<sup>58</sup> Section 161.54(1), F.S. “Coastal Building Zone” is defined as “the land area from the seasonal high-water line landward to a line 1,500 feet landward from the coastal construction control line as established pursuant to s. 161.053, and, for those coastal areas fronting on the Gulf of Mexico, Atlantic Ocean, Florida Bay, or Straits of Florida and not included under s. 161.053, the land area seaward of the most landward velocity zone (V-zone) line as established by the Federal Emergency Management Agency and shown on flood insurance rate maps”; s. 161.55(4), F.S. Coastal barrier island requirements differ.

<sup>59</sup> Section 161.551, F.S.; see ch. 2020-119, Laws of Fla.

<sup>60</sup> Section 161.551(3), F.S.

<sup>61</sup> *Id.*; DEP, *Resilience and Coastal Protection Rules in Development*, <https://floridadep.gov/rcp/beaches-funding-program/content/resilience-and-coastal-protection-rules-development> (last visited Feb. 2, 2021).

<sup>62</sup> DEP, *Presentation to the Florida House of Representatives Environment, Agriculture, & Flooding Subcommittee* (Feb. 4, 2021), available at <https://www.myfloridahouse.gov/VideoPlayer.aspx?eventID=6697> (last visited Feb 10, 2021).

<sup>63</sup> *Id.*

<sup>64</sup> Federal Emergency Management Agency (FEMA), *National Flood Insurance Program (NFIP), Floodplain Management Requirements, FEMA 480*, 2-6-2-8 (2005)[hereinafter *FEMA 480*], available at [https://www.fema.gov/sites/default/files/documents/fema-480\\_floodplain-management-study-guide\\_local-officials.pdf](https://www.fema.gov/sites/default/files/documents/fema-480_floodplain-management-study-guide_local-officials.pdf) (last visited Feb. 4, 2021).

<sup>65</sup> *Id.* at 2-13, 3-29.

<sup>66</sup> *Id.* at 3-3-3-5.

<sup>67</sup> *Id.* at 5-4. To participate in the NFIP, local governments must adopt and enforce floodplain management regulations meeting or exceeding minimum federal regulatory requirements; see 44 C.F.R. parts 59 and 60; see Building a Safer Florida, Inc., *Flood Resistant Construction and the 6th Edition Florida Building Code*, 1 (2017), available at [https://floridabuilding.org/fbc/thecode/2017-6edition/BASF\\_2017\\_flood\\_061217.pdf](https://floridabuilding.org/fbc/thecode/2017-6edition/BASF_2017_flood_061217.pdf) (last visited Feb. 4, 2021).

<sup>68</sup> *FEMA 480*, at 3-3-3-5.

<sup>69</sup> *Id.* at 9-7-9-9. Buildings located in Special Flood Hazard Areas are required to have flood insurance to receive grants or loans from federal agencies or federally-related loan programs for purchasing, constructing, repairing, or improving buildings.

<sup>70</sup> *Id.* at 3-3-3-5.

base floodplain, and “V Zones,” which are coastal high hazard areas, subject to more stringent regulatory requirements and different flood insurance rates, where structures must be protected from hazards such as waves, storm surges, hurricane-force winds, and erosion.<sup>71</sup>

## Resilience

The DEP’s Florida Resilient Coastlines Program helps prepare coastal communities and habitats for the effects of climate change, especially rising sea levels, by offering technical assistance and funding to communities dealing with increasingly complex flooding, erosion, and habitat shifts.<sup>72</sup> The program provides resilience grants to local governments of the 35 coastal counties and all municipalities within their boundaries required to include a coastal element in their comprehensive plans.<sup>73</sup>

Currently, there are two types of grants provided under the program. Resilience Planning Grants promote community resilience planning, for projects such as vulnerability assessments, adaptation/resilience plans, and regional collaboration efforts. Vulnerability assessments help communities determine which structural and social assets are likely to be impacted by coastal flooding and sea level rise, and they can provide valuable data and mapping at the local level.<sup>74</sup> Resilience Implementation Grants assist with implementation of adaptation/resilience plans for projects such as nature-based erosion and flood control, elevation of public structures, and projects specifically included in existing plans.<sup>75</sup> Under the program, the DEP has awarded funding to 129 local governments, including 86 planning projects and 11 implementation projects.<sup>76</sup>

In 2018, the DEP published the Florida Adaptation Planning Guidebook to be used by local governments to develop and update adaptation plans for sea level rise.<sup>77</sup> The comprehensive guidebook breaks down the adaptation planning process into four steps, summarized below:

- Context: organize and engage stakeholders, and delineate the geographic boundaries of the planning area, including the assets and structures contained therein.
- Vulnerability Assessment: conduct an exposure analysis to determine how much sea level rise will occur and where, conduct a sensitivity analysis to provide an inventory of community assets and features located in areas at risk, and assign focus areas that will receive attention in adaptation strategies.

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<sup>71</sup> *Id.* at 3-22–3-23, 3-29, 5-51, 7-59. The “V” in V Zone stands for “velocity wave action.”

<sup>72</sup> DEP, *Florida Resilient Coastlines Program*, <https://floridadep.gov/rcp/florida-resilient-coastlines-program> (last visited Feb. 2, 2021).

<sup>73</sup> DEP, *FRCP Resilience Grants*, <https://floridadep.gov/rcp/florida-resilient-coastlines-program/content/frcp-resilience-grants> (last visited Feb. 2, 2021).

<sup>74</sup> *DEP Guidebook*, at 19, 131-167, available at <https://floridadep.gov/sites/default/files/AdaptationPlanningGuidebook.pdf> (last visited Feb. 2, 2021).

<sup>75</sup> DEP, *FRCP Resilience Grants*, <https://floridadep.gov/rcp/florida-resilient-coastlines-program/content/frcp-resilience-grants> (last visited Feb. 2, 2021).

<sup>76</sup> Florida Senate Environment and Natural Resources Committee, *Committee Meeting Expanded Agenda*, 46 (Jan. 1, 2021), available at [https://www.flsenate.gov/Committees/Show/EN/MeetingPacket/4947/8845\\_MeetingPacket\\_4947.11.21.pdf](https://www.flsenate.gov/Committees/Show/EN/MeetingPacket/4947/8845_MeetingPacket_4947.11.21.pdf) (last visited Mar. 7, 2021).

<sup>77</sup> *DEP Guidebook*, at I.

- Adaptation Strategies: assess adaptive capacities such as planning capabilities and fiscal capacity, prioritize adaptation needs, and identify adaptation strategies, which may include strategies in the following categories:
  - “Protection” strategies that are structurally defensive measures (e.g., seawalls, revetments, levees, beach nourishment, oyster reef restoration, and living shorelines<sup>78</sup>);
  - “Accommodation” strategies that alter the design of vulnerable structures so structures or land use can stay in place with modification (e.g., floodproofing, elevating structures, floodable development, floating structures, and increased stormwater infiltration through Low Impact Development/Green Infrastructure);
  - “Retreat” strategies; and
  - “Avoidance” strategies that guide development away from areas subject to coastal hazards, by implementing policies or offering incentives.
- Implementation: survey funding options; create a schedule of activities, actions, and actors; and monitor and evaluate adaptation strategies.<sup>79</sup>

### ***Regional Government Entities***

The water management districts address flood protection as a core part of their respective missions, and many of their activities involve resilience issues. As part of their required strategic and financial planning and reporting, the districts annually prepare a five-year work program that includes lists of projects and related funding information.<sup>80</sup>

The St. John’s River Water Management District is implementing the following activities for adaptation to climate change: utilizing its cost-share program for local government projects, providing technical assistance on water resources issues, and making water resource-related data available for use by communities in their resilience planning activities.<sup>81</sup> The South Florida Water Management District (SFWMD) is implementing comprehensive plans for addressing climate change, including a flood protection level of service program, incorporating sea level rise projections into planning efforts, conducting vulnerability assessments, and assisting local governments.<sup>82</sup> In 2020, the SFWMD appointed a District Resiliency Officer.<sup>83</sup>

<sup>78</sup> DEP, *Living Shorelines*, <https://floridadep.gov/rcp/rcp/content/living-shorelines> (last visited Feb. 3, 2021); see NOAA and U.S. Army Corps of Engineers (USACE), *Natural and Structural Measures for Shoreline Stabilization*, 3–6 (2015), available at [http://www.sagecoast.org/docs/SAGE\\_LivingShorelineBrochure\\_Print.pdf](http://www.sagecoast.org/docs/SAGE_LivingShorelineBrochure_Print.pdf) (last visited Feb. 3, 2021).

<sup>79</sup> *DEP Guidebook*, at 1-61.

<sup>80</sup> See ss. 373.019(24), 373.036(7), 373.536(6), and 373.709, F.S.; see Northwest Florida Water Management District (NFWFMD), *Consolidated Annual Report, Fiscal Year 2020-2021*, 5-1–5-14 (2021), available at <https://nwfwmd.com/content/download/18775/126393/NFWFMD%202021%20Consolidated%20Annual%20Report.pdf> (last visited Mar. 8, 2021); see generally South Florida Water Management District (SFWMD), *2021 South Florida Environmental Report - Volume II, Chapter 5A: Fiscal Year 2021 Five-Year Water Resource Development Work Program* (2021), available at [http://apps.sfwmd.gov/sfwmd/SFER/2021\\_sfer\\_final/v2/chapters/v2\\_ch5a.pdf](http://apps.sfwmd.gov/sfwmd/SFER/2021_sfer_final/v2/chapters/v2_ch5a.pdf) (last visited Mar. 8, 2021).

<sup>81</sup> St. John’s River Water Management District, *Sea-Level Rise and Resiliency*, <https://www.sjrwmd.com/localgovernments/sea-level-rise/> (last visited Feb. 4, 2021).

<sup>82</sup> Akintunde Owosina, Chief, Hydrology and Hydraulics Bureau, South Florida Water Management District, Governing Board Meeting, June 13, 2019, *Impact of Sea Level Rise on the SFWMD Mission, Focus on Flood Protection*, 2, 6-10 (June 13, 2019), available at <https://apps.sfwmd.gov/webapps/publicMeetings/viewFile/21964> (last visited Feb. 4, 2021).

<sup>83</sup> Dr. Carolina Maran, District Resiliency Officer, SFWMD, Governing Board Meeting, March 12, 2020, *Central and Southern Florida Flood Resiliency Study*, 1, 6-10 (Mar. 12, 2020), available at <https://apps.sfwmd.gov/ci/publicmeetings/viewFile/25445> (last visited Nov. 4, 2021); Dr. Carolina Maran, District Resiliency Officer, South Florida Water Management District, Governing Board Meeting March 12, 2020, *Central and Southern*



Florida is divided into ten Regional Planning Councils (RPCs). Membership to the RPCs is required for counties and optional for municipalities.<sup>84</sup> Several RPCs are taking steps to advance regional resilience efforts in the state:

- The Northeast Florida Regional Council provides grant funding, technical support, and resources including an online mapping tool for determining risk.<sup>85</sup>
- The East Central Florida Regional Planning Council has formed the East Central Florida Regional Resilience Collaborative, which includes 25 member counties and cities and six member organizations and agencies working to advance regional resilience and sustainability.<sup>86</sup>
- The Tampa Bay Regional Planning Council has a range of initiatives, including a resiliency coalition, various projects and events, and development of a regional resiliency action plan.<sup>87</sup>

In addition to scientific projections of future sea level rise, the Southeast Regional Climate Change Compact maintains a regional climate action plan that includes recommendations, guidelines for implementation, and shared best practices for local entities.<sup>88</sup>

### ***Local Governments***

Florida's local governments are at the forefront of preparing for and addressing flooding and sea level rise.<sup>89</sup> Generally, every community will need to go through a process of planning and implementing adaptation strategies and projects.<sup>90</sup> Florida's coastal local governments must have a coastal management element in their comprehensive plans which advances objectives to protect public safety and coastal resources.<sup>91</sup> In 2011, the Legislature authorized local governments to establish an "adaptation action area" designation within their coastal management element for purposes of adaptation planning and prioritizing funding for infrastructure needs.<sup>92</sup>

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*Florida Flood Resiliency Study*, video begins at 4:50:30 (Mar. 12, 2020), available at <http://sfwmd.iqm2.com/Citizens/SplitView.aspx?Mode=Video&MeetingID=2008&Format=Agenda> (last visited Feb. 4, 2021).

<sup>84</sup> Sections 186.501-186.513, F.S.

<sup>85</sup> Northeast Florida Regional Council, *Resiliency Services*, <https://www.nefrc.org/resiliency> (last visited Feb. 4, 2021).

<sup>86</sup> East Central Florida Regional Planning Council, *East Central Florida Regional Resilience Collaborative*, <https://www.ecfrpc.org/resiliencecollaborative> (last visited Feb. 4, 2021).

<sup>87</sup> Tampa Bay Regional Planning Council, *Resiliency Planning*, <https://www.tbrpc.org/resiliency-2/> (last visited Feb. 4, 2021).

<sup>88</sup> Southeast Florida Regional Climate Change Compact, *Regional Climate Action Plan*, <https://southeastfloridacclimatecompact.org/regional-climate-action-plan/> (last visited Feb. 4, 2021).

<sup>89</sup> See *DEP Guidebook*, at I, available at <https://floridadep.gov/sites/default/files/AdaptationPlanningGuidebook.pdf> (last visited Jan. 31, 2021).

<sup>90</sup> See DEP, *Florida Resilient Coastlines Program Funded Projects*, <https://floridadep.gov/rcp/florida-resilient-coastlines-program/content/florida-resilient-coastlines-program-funded> (last visited Feb. 3, 2021).

<sup>91</sup> Sections 380.24, 163.3177(6)(g), and 163.3178(2), F.S. Section 380.24, F.S., provides the description of which local governments are subject to these requirements: "[u]nits of local government abutting the Gulf of Mexico or the Atlantic Ocean, or which include or are contiguous to waters of the state where marine species of vegetation listed by rule as ratified in s. 373.4211 constitute the dominant plant community..."

<sup>92</sup> Chapter 2011-139, Laws of Fla.; ss. 163.3164(1) and 163.3177(6)(g)10., F.S.; see *Adaptation Action Areas: A Planning Guidebook for Florida's Local Governments* (2014), available at [https://floridadep.gov/sites/default/files/AAA-Planning-Guide\\_1.pdf](https://floridadep.gov/sites/default/files/AAA-Planning-Guide_1.pdf) (last visited Feb. 3, 2021).

Comprehensive plans' coastal management elements must contain a redevelopment component for eliminating inappropriate and unsafe development in coastal areas when opportunities arise.<sup>93</sup> In 2015, the Legislature passed the "Peril of Flood" law, which added new requirements for redevelopment components.<sup>94</sup> The Peril of Flood law requires redevelopment components to:

- Include development and redevelopment principles, strategies, and engineering solutions that reduce the flood risk in coastal areas which results from high-tide events, storm surge, flash floods, stormwater runoff, and the related impacts of sea level rise.
- Encourage the use of best practices development and redevelopment principles, strategies, and engineering solutions that will result in the removal of coastal real property from flood zone designations established by the FEMA.
- Identify site development techniques and best practices that may reduce losses due to flooding and claims made under flood insurance policies issued in Florida.
- Be consistent with, or more stringent than, the flood-resistant construction requirements in the Florida Building Code and applicable federal flood plain management regulations in 44 C.F.R. pt. 60.
- Require that any construction activities seaward of the Coastal Construction Control Line<sup>95</sup> be consistent with ch. 161, F.S., which regulates coastal construction.
- Encourage local governments to participate in the NFIP's Community Rating System<sup>96</sup> to achieve flood insurance premium discounts for their residents.<sup>97</sup>

### University of South Florida College of Marine Science

The University of South Florida (USF) College of Marine Science is an interdisciplinary group implementing programs for research, education, and community engagement on a wide variety of ocean-related issues.<sup>98</sup> The college's research includes the core study areas of biological oceanography, geological oceanography, chemical oceanography, physical oceanography, and marine resource assessment.<sup>99</sup> Many of the college's research initiatives are fundamental to addressing issues of flooding and sea level rise. For example, the Center for Ocean Mapping and Innovative Technologies involves a partnership between the USF and the NOAA for developing and implementing cutting-edge ocean and coastal mapping.<sup>100</sup>

<sup>93</sup> Section 163.3178(2)(f), F.S.

<sup>94</sup> Chapter 2015-69, Laws of Fla.; s. 163.3178(2)(f), F.S. This is referred to as the "Peril of Flood" law.

<sup>95</sup> DEP, *Coastal Construction Control Line Program*, <https://floridadep.gov/rcp/coastal-construction-control-line> (last visited Feb. 3, 2021); s. 161.053, F.S.; Fla. Admin. Code Chapters 62B-33, 62B-34, and 62B-56.

<sup>96</sup> *FEMA 480*, at 9-22. The Community Rating System provides reductions in flood insurance premium rates of up to 45 percent for communities that implement certain activities above and beyond the minimum requirements of the NFIP.

<sup>97</sup> Section 163.3178(2)(f), F.S.

<sup>98</sup> University of South Florida (USF) College of Marine Science, *About Us*, <https://www.usf.edu/marine-science/about-us/index.aspx> (last visited Mar. 3, 2021).

<sup>99</sup> USF College of Marine Science, *Research - Overview*, <https://www.usf.edu/marine-science/research/index.aspx> (last visited Mar. 3, 2021).

<sup>100</sup> USF and NOAA, *COMIT*, <https://www.marine.usf.edu/comit/> (last visited Mar. 3, 2021); USF College of Marine Science, *USF and NOAA to Launch World-Class Cooperative Ocean Mapping Center*, <https://www.usf.edu/marine-science/news/2020/usf-and-noaa-to-launch-world-class-cooperative-ocean-mapping-center.aspx> (last visited Mar. 3, 2021).

The college maintains partnerships with federal and state agencies, hosts many groups working on ocean-related issues, and aims to train a well-educated workforce.<sup>101</sup> The College of Marine Science faculty includes experts specializing in each of the many scientific components of oceanography.<sup>102</sup>

### **The Office of Economic and Demographic Research**

The Legislature's Office of Economic and Demographic Research (EDR) is a research arm principally concerned with forecasting economic and social trends that affect policy making, revenues, and appropriations.<sup>103</sup> In 2016, the Legislature required the EDR to conduct an annual assessment of Florida's water resources and conservation lands.<sup>104</sup> The law requires the DEP, the water management districts, the Department of Agriculture and Consumer Services, the Fish and Wildlife Conservation Commission, and local governments to provide assistance to the EDR related to their respective areas of expertise.<sup>105</sup>

For water resources, the assessment must include historical, current, and estimated future expenditures associated with water supply and demand, water quality protection and restoration, and government revenues dedicated for such purposes.<sup>106</sup> For conservation lands, the assessment must include expenditures, revenues, and tax implications related to government acquisition and maintenance of conservation lands in the state.<sup>107</sup>

The EDR must submit the assessment to the Legislature by January 1 of each year.<sup>108</sup> In 2021, the EDR published the most recent edition of the Annual Assessment of Florida's Water Resources and Conservation Lands.<sup>109</sup>

### **III. Effect of Proposed Changes:**

**Section 1** creates s. 380.093, F.S., entitled "Statewide Flooding and Sea-Level Rise Resilience Plan."

The bill contains statements of legislative intent. The statements recognize that communities across Florida are vulnerable to the adverse impacts of flooding resulting from increasing rainfall events, storm surge, and sea level rise. The legislative intent includes conducting a comprehensive statewide assessment of flood risk, coordinating a statewide approach to resilience, and allocating funding to effectively address the challenges of flood risk.

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<sup>101</sup> USF College of Marine Science, *Partners and Groups*, <https://www.usf.edu/marine-science/research/partners-and-groups/index.aspx> (last visited Mar. 3, 2021); USF College of Marine Science, *Our Vision*, <https://www.usf.edu/marine-science/about-us/our-vision.aspx> (last visited Mar. 3, 2021).

<sup>102</sup> USF College of Marine Science, *Faculty - Overview*, <https://www.usf.edu/marine-science/faculty/index.aspx> (last visited Mar. 3, 2021).

<sup>103</sup> EDR, *Welcome*, <http://edr.state.fl.us/Content/> (last visited Mar. 3, 2021); see s. 1.01(19), F.S.

<sup>104</sup> Section 403.928, F.S.

<sup>105</sup> Section 403.928(5), F.S.

<sup>106</sup> Section 403.928(1), F.S.

<sup>107</sup> Section 403.928(2), F.S.

<sup>108</sup> Section 403.928(7), F.S.

<sup>109</sup> EDR, *Annual Assessment of Florida's Water Resources and Conservation Lands* (2021), available at [http://edr.state.fl.us/Content/natural-resources/LandandWaterAnnualAssessment\\_2021Edition.pdf](http://edr.state.fl.us/Content/natural-resources/LandandWaterAnnualAssessment_2021Edition.pdf) (last visited Mar. 3, 2021).

The bill contains a definitions section. As used in s. 380.093, F.S., the term:

- “Critical asset” includes:
  - Transportation assets and evacuation routes, including airports, bridges, bus terminals, ports, major roadways, marinas, rail facilities, and railroad bridges.
  - Critical infrastructure, including wastewater treatment facilities, stormwater treatment facilities, drinking water facilities, electric production and supply facilities, solid and hazardous waste facilities, military installations, communications facilities, and disaster debris management sites.
  - Critical community and emergency facilities, including schools, colleges, universities, community centers, correctional facilities, disaster recovery centers, emergency medical service facilities, emergency operation centers, fire stations, health care facilities, hospitals, law enforcement facilities, local government facilities, logistical staging areas, affordable public housing, risk shelter inventory, and state government facilities.
  - Natural, cultural, and historical resources, including conservation lands, parks, shorelines, surface waters, wetlands, and historical and cultural assets.
- “Department” means the Department of Environmental Protection.

### ***Resilient Florida Grant Program***

The bill creates the “Resilient Florida Grant Program” within the Department of Environmental Protection (DEP). The DEP is authorized to provide, subject to appropriation, grants to a county or municipality to fund the costs of community resilience planning. Such planning may include projects that address the requirements of the Peril of Flood law,<sup>110</sup> vulnerability assessments that identify or address risks of flooding and sea level rise, and the development of plans and policies that allow communities to prepare for threats from flooding and sea level rise.

Vulnerability assessments funded through the Resilient Florida Grant Program must meet the following conditions, as specified in the bill:

- Encompass an entire county or municipality.
- Use the most recent publicly available Digital Elevation Model and dynamic modeling techniques, if available.
- Include an analysis of the vulnerability of and risks to critical assets, including regionally significant assets, owned or managed by the county or municipality.
- Upon completion of the vulnerability assessment, the county or municipality must submit to the DEP:
  - A report detailing the findings of the assessment.
  - All electronic mapping data used to illustrate flooding and sea level rise impacts identified in the assessment. Such data must include: geotechnical data in an electronic file format suitable for input to the DEP’s mapping tool, and Geographic Information System data that has been projected into the appropriate Florida State Plane Coordinate System and that is suitable for the DEP’s mapping tool. The county or municipality must also submit metadata using standards prescribed by the DEP.
  - A list of critical assets, including regionally significant assets, impacted by flooding and sea level rise.

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<sup>110</sup> Section 163.3178(2)(f), F.S.

Vulnerability assessments funded through the Resilient Florida Grant Program for a county or municipality subject to the Peril of Flood requirements<sup>111</sup> must meet the following additional conditions, as specified in the bill:

- A peril of flood analysis that addresses the requirements of s. 163.3178(2)(f), F.S.
- The depth of sea level rise, calculated using the North American Vertical Datum of 1988 (NAVD 88), expected for the county or municipality using, at a minimum, all of the following:
  - Two local sea level rise scenarios, which must equal or exceed the 2017 National Oceanic and Atmospheric Administration (NOAA) intermediate-low and intermediate-high sea level rise projections.
  - At least two planning horizons that must be, at a minimum, 20 years and 50 years from the date of the assessment.
  - Local sea level rise data that has been interpolated between the two closest coastal tide gauges with the NOAA sea level rise data.
- The depth of expected storm surge flooding using the Federal Emergency Management Agency (FEMA) storm surge data. The storm surge flood depth used must equal or exceed the 100-year flood event and must be calculated using the NAVD 88.
- The depth of potential future flooding from combinations of sea level rise, storm surge, and high tides using, at a minimum, all of the following:
  - Two local sea level rise scenarios, which must equal or exceed the 2017 NOAA intermediate-low and intermediate-high sea level rise projections.
  - At least two planning horizons that must be, at a minimum, 20 years and 50 years from the date of the assessment.
  - Local sea level rise data that has been interpolated between the two closest coastal tide gauges with the NOAA sea level rise data.
  - The depth of expected storm surge flooding using the FEMA storm surge data. The storm surge flood depth used must equal or exceed the 100-year flood event and must be calculated using the NAVD 88.
  - Future high tide flooding, which must be derived using the NOAA Technical Report NOS CO-OPS 086.

The bill requires the DEP to submit written notification to the President of the Senate and the Speaker of the House of Representatives when any scientific source or standard specifically referenced in the subsection establishing the Resilient Florida Grant Program is updated or replaced with a subsequent source or standard. The written notification must be submitted within 30 days of the DEP learning of an update or replacement.

### ***Comprehensive Statewide Flood Vulnerability and Sea-Level Rise Data Set and Assessment***

The bill requires the DEP to complete the development of a “comprehensive statewide flood vulnerability and sea level rise data set” by July 1, 2022. The data set must include information necessary to determine the risks to inland and coastal communities, such as elevation, tidal

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<sup>111</sup> Sections 380.24, 163.3177(6)(g), 163.3178(2), F.S. The coastal local governments subject to these additional conditions are those described in s. 380.24, F.S.: “[u]nits of local government abutting the Gulf of Mexico or the Atlantic Ocean, or which include or are contiguous to waters of the state where marine species of vegetation listed by rule as ratified in s. 373.4211 constitute the dominant plant community...”

levels, and precipitation. The data set must be sufficient to conduct a comprehensive statewide flood vulnerability and sea level rise assessment. The bill requires the DEP's Chief Science Officer to develop, in coordination with necessary experts and resources, statewide sea level rise projections for inclusion in the data set. To the extent practicable, the projections must incorporate temporal and spatial variability.

The bill requires the DEP to complete a "comprehensive statewide flood vulnerability and sea-level rise assessment" by July 1, 2023. The assessment must identify inland and coastal infrastructure, geographic areas, and communities in Florida that are vulnerable to flooding and sea level rise and the associated risks. The DEP must use the statewide data set to conduct the assessment. The assessment must incorporate local and regional analyses of vulnerability and risks.

The assessment must include an inventory of critical assets, including regionally significant assets, which are essential for the following:

- Critical government and business functions.
- National security.
- Public health and safety.
- The economy.
- Flood and storm protection.
- Water quality management.
- Wildlife habitat management.

The assessment must identify and analyze the vulnerability of and risks to such critical assets.

The bill requires the DEP to update both the data set and the assessment every three years. The DEP may update the data set and assessment more frequently if it determines updates are necessary to maintain their validity.

### ***Statewide Flooding and Sea-Level Rise Resilience Plan***

The bill requires the DEP to develop a "Statewide Flooding and Sea-Level Rise Resilience Plan" and submit it to the Governor and the Legislature by December 1, 2021, and each December 1 thereafter. The plan must consist of ranked projects that address risks of flooding and sea level rise to coastal and inland communities in the state and must be on a three-year planning horizon.

Each project included in the plan must have a minimum 50 percent cost share. The total amount of funding proposed in the plan may not exceed \$100 million. Upon review, and subject to appropriation, the Legislature will approve funding for the projects as specified in the plan. Multiyear projects that receive funding for the first year of the project must be included in subsequent plans and funded until the project is complete, provided that the project sponsor has complied with all contractual obligations and funds are available.

The bill requires each plan submitted by the DEP to include the following information for each recommended project:

- A description of the project.
- The location of the project.
- An estimate of how long the project will take to complete.

- An estimate of the cost of the project.
- The cost-share percentage available for the project.
- A summary of the priority score assigned to the project.

The bill requires the water management districts (WMDs) to submit to the DEP a list of proposed projects for inclusion in the plan by September 1, 2021, and each September 1 thereafter. The bill authorizes local governments, and regional entities whose responsibilities include addressing flooding or sea level rise, to submit to the WMDs proposed projects for such purposes. The projects submitted by the WMDs to the DEP must mitigate or eliminate risks of flooding or sea level rise. The WMDs must include for each project the aforementioned project-specific information required for the DEP's plan. In addition to the list of proposed projects, the WMDs must submit to the DEP a corresponding evaluation for each proposed project. The evaluation must assess the degree to which the project addresses the following:

- Threats to critical assets, including regionally significant assets, and reductions of future damage costs.
- Risks identified in local government vulnerability assessments or the statewide assessment, as applicable.

For a project to be eligible for inclusion in the DEP's plan, it must address risks to a critical asset identified in a local government vulnerability assessment or the statewide assessment, as applicable. The bill states that projects ineligible for inclusion in the plan include, but are not limited to, the following:

- Aesthetic vegetation.
- Recreational structures such as piers, docks, and boardwalks.
- Water quality components of stormwater and wastewater management systems, except projects to prevent saltwater intrusion.
- Maintenance and repair of over-walks.
- Park activities and facilities, except projects to control flooding or erosion.
- Navigation construction, operation, and maintenance activities.
- Projects that provide only recreational benefits.

The bill requires the DEP to implement a scoring system for assessing each project submitted by the WMDs for inclusion in the plan. The scoring system must include the following tiers and associated criteria:

- Tier 1 must account for 50 percent of the total score and consist of all of the following criteria:
  - The degree to which the project addresses the risks posed by flooding and sea level rise identified in the local government vulnerability assessments or the statewide assessment, as applicable.
  - The degree to which the project addresses risks to regionally significant assets.
  - The degree to which the project reduces risks to areas with an overall higher percentage of vulnerable critical assets.
- Tier 2 must account for 20 percent of the total score and consist of all of the following criteria:
  - The availability of local, state, and federal matching funds, considering the cost-share percentage, the status of the funding award, and federal authorization, if applicable.

- Previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project.
- The overall readiness of the project to proceed in a timely manner, considering the project's readiness for the construction phase of development, the status of required permits, the status of any needed easement acquisition, and the availability of local funding sources.
- The cost-effectiveness of the project.
- Tier 3 must account for 20 percent of the total score and consist of all of the following criteria:
  - The current condition of the project area, including any recent impacts from storm damage.
  - The use of practices that reduce losses due to flooding and claims made under flood insurance policies issued in Florida.
  - The degree to which the project contributes to existing flooding mitigation projects that reduce upland damage costs by incorporating new or enhanced structures or restoration and revegetation projects.
  - The exceedance of the flood-resistant construction requirements of the Florida Building Code and applicable floodplain management regulations.
- Tier 4 must account for 10 percent of the total score and consist of all of the following criteria:
  - The proposed innovative technologies designed to reduce project costs and provide regional collaboration.
  - The environmental habitat enhancement or the inclusion of nature-based options for resilience, prioritizing state or federal critical habitat areas for threatened or endangered species.
  - The assistance to financially disadvantaged communities.

The bill establishes that the plan submitted by December 1, 2021, which will be submitted before the first statewide assessment is completed on July 1, 2023, will be a preliminary plan that addresses risks of flooding and sea level rise identified in local government vulnerability assessments. The plan submitted by December 1, 2022 will be an update to the preliminary plan. The plan submitted by December 1, 2023, and each plan submitted thereafter, must address risks of flooding and sea level rise identified in the statewide assessment.

### ***Regional Resilience Coalitions***

The bill authorizes counties and municipalities to enter into agreements to form regional resilience coalitions. The purpose of these coalitions is planning for the resilience needs of communities and coordinating intergovernmental solutions to mitigate the adverse impacts of flooding and sea level rise. Regional resilience coalitions may provide technical assistance to counties and municipalities for:

- Preparing and conducting vulnerability assessments and developing plans and policies funded by the Resilient Florida Grant Program.
- Developing project proposals to be submitted for inclusion in the Statewide Flooding and Sea-Level Rise Resilience Plan and implementing projects that are approved for funding.



The bill authorizes the DEP, subject to specific legislative appropriation, to provide funding to regional resilience coalitions for the purpose of carrying out the requirements under section 1 of the bill.

**Section 2** creates s. 380.0933, F.S., entitled “Florida Flood Hub for Applied Research and Innovation.”

The bill establishes within the University of South Florida (USF) College of Marine Science the Florida Flood Hub for Applied Research and Innovation (Hub) to coordinate efforts between the academic and research institutions of the state. The USF’s College of Marine Science must serve as the lead institution and engage other academic and research institutions, private partners, and financial sponsors to coordinate efforts to support applied research and innovation to address the flooding and sea level rise challenges of the state.

The Hub must employ an executive director. At a minimum, the Hub must:

- Organize existing data needs for a comprehensive statewide flood vulnerability and sea level rise analysis and perform a gap analysis to determine data needs.
- Develop statewide open source hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time compound and tidal flooding forecasts, future groundwater elevation conditions, and economic damage and loss estimates.
- Coordinate research funds from the state, the federal government, or other funding sources for related Hub activities across all participating entities.
- Establish community-based programs to improve flood monitoring and prediction along major waterways, including intracoastal waterways and coastlines, of this state and to support ongoing flood research.
- Coordinate with agencies, including, but not limited to, the DEP and the WMDs.
- Share its resources and expertise.
- Assist in the development of training and a workforce in this state that is knowledgeable about flood and sea level rise research, prediction, and adaptation and mitigation strategies.
- Develop opportunities to partner with other flood and sea level rise research and innovation leaders for sharing technology or research.
- Conduct the activities under the bill in cooperation with various local, state, and federal government entities as well as other flood and sea level rise research centers.

The bill requires the Hub to provide an annual comprehensive report to the Governor and the Legislature by July 1, 2022, and each July 1 thereafter. The report must outline the Hub’s clearly defined goals and its efforts and progress on reaching such goals.

**Section 3** amends s. 403.928, F.S., which establishes requirements for the Office of Economic and Demographic Research (EDR) to conduct an annual assessment of Florida’s water resources and conservation lands.

The bill requires the EDR to include in its annual assessment an analysis of inland and coastal flood control, beginning with the assessment due by January 1, 2022. The EDR must analyze future expenditures by federal, state, regional, and local governments required to achieve the

Legislature's intent of minimizing the adverse economic effects of inland and coastal flooding, thereby decreasing the likelihood of severe dislocations or disruptions in the economy and preserving the value of real and natural assets to the extent economically feasible. To the extent possible, the analysis must evaluate the cost of resilience efforts necessary to address inland and coastal flooding associated with sea level rise, high tide events, storm surge, flash flooding, stormwater runoff, and increased annual precipitation over a 50-year planning horizon. Additionally, when dedicated revenues are provided in law for these purposes or recurring expenditures are made, the EDR's analysis must identify the gap, if any, between the estimated revenues and the projected expenditures.

**Section 4** states that the act shall take effect upon becoming a law.

#### **IV. Constitutional Issues:**

**A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

#### **V. Fiscal Impact Statement:**

**A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

The bill may have an indeterminate, positive fiscal impact on the private sector. The bill creates programs to help fund local government projects that plan for and address flooding and sea level rise. Increased resilience planning and implementation may reduce the short- and/or long-term financial loss or risk of loss for the private sector, such as impacts to local economies or private properties.

**C. Government Sector Impact:**

The bill may result in increased costs for the Department of Environmental Protection (DEP). The bill requires the DEP to create a new grant program, conduct statewide scientific studies that are updated every three years, and create a statewide plan proposing up to \$100 million in project funding that is developed annually based on a new scoring system implemented by the DEP. The DEP may need to engage in rulemaking to implement the bill.

The bill may result in increased costs for the water management districts. The bill requires water management districts to receive and evaluate projects from local governments, and submit project lists and corresponding evaluations annually to the DEP.

The bill may result in increased costs for the University of South Florida. The bill requires the University of South Florida to create a program to coordinate and lead certain statewide efforts on flooding and sea level rise.

The bill may result in increased costs for the Office of Economic and Demographic Research. The bill requires the office to add another complex subject to its annual assessment of Florida's water resources and conservation lands.

The bill may have an indeterminate, positive fiscal impact on local governments. The bill creates a grant program for counties and municipalities to fund the costs of community resilience planning. It creates a statewide plan which may propose up to \$100 million dollars in annual funding for local government projects addressing flooding and sea level rise. The bill also authorizes local governments to form regional resilience coalitions to facilitate efforts, and authorizes the DEP, subject to specific legislative appropriation, to provide funding to regional coalitions. Furthermore, by providing funding and resources for resilience planning and addressing flood risk and sea level rise, the bill may reduce the short- and/or long-term financial loss or risk of loss for local governments.

The Senate proposed budget includes 25 positions and \$9 million from the Resilient Florida Trust Fund to operate this program.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates the following sections of the Florida Statutes: 380.093 and 380.0933.

This bill amends section 403.928 of the Florida Statutes.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Environment and Natural Resources on March 15, 2021:**

- Defines “department” as the Department of Environmental Protection throughout section 1 of the bill.
- Requires the department to notify the Legislature when scientific sources or standards specifically referenced in the subsection establishing the Resilient Florida Grant Program are updated or replaced.
- Spells out the name of the Department of Environmental Protection in section 2 of the bill.

- B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/31/2021	.	
	.	
	.	
	.	

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The Committee on Appropriations (Rodrigues) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Section 380.093, Florida Statutes, is created to  
read:

380.093 Statewide Flooding and Sea Level Rise Resilience  
Plan.—

(1) LEGISLATIVE INTENT.—

(a) The Legislature recognizes that the state is



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particularly vulnerable to adverse impacts from flooding  
resulting from increases in frequency and duration of rainfall  
events, storm surge from more frequent and severe weather  
systems, and sea level rise. Such adverse impacts pose economic,  
social, environmental, and public health and safety challenges  
to the state. To most effectively address these challenges,  
funding should be allocated in a manner that prioritizes  
addressing the most significant risks.

(b) The Legislature further recognizes that the adverse  
impacts of flooding and sea level rise affect coastal and inland  
communities all across the state. Consequently, a coordinated  
approach is necessary to maximize the benefit of efforts to  
address such impacts and to improve the state's resilience to  
flooding and sea level rise.

(c) The Legislature further recognizes that to effectively  
and efficiently address and prepare for the adverse impacts of  
flooding and sea level rise in the state, it is necessary to  
conduct a comprehensive statewide assessment of the specific  
risks posed to the state by flooding and sea level rise and  
develop a statewide coordinated approach to addressing such  
risks.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Critical asset" includes:

1. Transportation assets and evacuation routes, including  
airports, bridges, bus terminals, ports, major roadways,  
marinas, rail facilities, and railroad bridges.

2. Critical infrastructure, including wastewater treatment  
facilities and lift stations, stormwater treatment facilities  
and pump stations, drinking water facilities, water utility



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conveyance systems, electric production and supply facilities, solid and hazardous waste facilities, military installations, communications facilities, and disaster debris management sites.

3. Critical community and emergency facilities, including schools, colleges, universities, community centers, correctional facilities, disaster recovery centers, emergency medical service facilities, emergency operation centers, fire stations, health care facilities, hospitals, law enforcement facilities, local government facilities, logistical staging areas, affordable public housing, risk shelter inventory, and state government facilities.

4. Natural, cultural, and historical resources, including conservation lands, parks, shorelines, surface waters, wetlands, and historical and cultural assets.

(b) "Department" means the Department of Environmental Protection.

(3) RESILIENT FLORIDA GRANT PROGRAM.—

(a) The Resilient Florida Grant Program is established within the department.

(b) Subject to appropriation, the department may provide grants to a county or municipality to fund the costs of community resilience planning and necessary data collection for such planning, including comprehensive plan amendments and necessary corresponding analyses that address the requirements of s. 163.3178(2)(f); vulnerability assessments that identify or address risks of flooding and sea level rise; the development of projects, plans, and policies that allow communities to prepare for threats from flooding and sea level rise; and projects to adapt critical assets to the effects of flooding and sea level



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69 rise.

70 (c) A vulnerability assessment conducted pursuant to  
71 paragraph (b) must encompass the entire county or municipality,  
72 or a smaller area if approved by the department; include all  
73 assets owned or maintained by the grant applicant; and use the  
74 most recent publicly available Digital Elevation Model and  
75 dynamic modeling techniques, if available. Locally collected  
76 elevation data may also be included as part of the assessment as  
77 long as it is submitted to the department pursuant to this  
78 paragraph.

79 1. The assessment must include an analysis of the  
80 vulnerability of and risks to critical assets, including  
81 regionally significant assets, owned or managed by the county or  
82 municipality.

83 2. Upon completion of a vulnerability assessment, the  
84 county or municipality shall submit to the department the  
85 following:

86 a. A report detailing the findings of the assessment.

87 b. All electronic mapping data used to illustrate flooding  
88 and sea level rise impacts identified in the assessment. When  
89 submitting such data, the county or municipality shall include:

90 (I) Geospatial data in an electronic file format suitable  
91 for input to the department's mapping tool.

92 (II) Geographic Information System data that has been  
93 projected into the appropriate Florida State Plane Coordinate  
94 System and that is suitable for the department's mapping tool.  
95 The county or municipality must also submit metadata using  
96 standards prescribed by the department.

97 c. A list of critical assets, including regionally





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significant assets, that are impacted by flooding and sea level rise.

(d) A vulnerability assessment conducted pursuant to paragraph (b) must include all of the following, if applicable:

1. Peril of flood comprehensive plan amendments that address the requirements of s. 163.3178(2)(f), if the county or municipality is subject to such requirements and has not complied with such requirements as determined by the Department of Economic Opportunity.

2. The depth of:

a. Tidal flooding, including future high tide flooding, which must use thresholds published and provided by the department. To the extent practicable, the analysis should also geographically display the number of tidal flood days expected for each scenario and planning horizon.

b. Current and future storm surge flooding using publicly available National Oceanic and Atmospheric Administration or Federal Emergency Management Agency storm surge data. The initial storm surge event used must equal or exceed the current 100-year flood event. Higher frequency storm events may be analyzed to understand the exposure of a critical asset.

c. To the extent practicable, rainfall-induced flooding using spatiotemporal analysis or existing hydrologic and hydraulic modeling results. Future boundary conditions should be modified to consider sea level rise and high tide conditions.

d. To the extent practicable, compound flooding or the combination of tidal, storm surge, and rainfall-induced flooding.

3. The following scenarios and standards:



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a. All analyses in the North American Vertical Datum of 1988.

b. At least two local sea level rise scenarios, which must include the 2017 National Oceanic and Atmospheric Administration intermediate-low and intermediate-high sea level rise projections.

c. At least two planning horizons that include planning horizons for the years 2040 and 2070.

d. Local sea level data that has been interpolated between the two closest National Oceanic and Atmospheric Administration tide gauges. Local sea level data may be taken from one such gauge if the gauge has a higher mean sea level. Data taken from an alternate tide gauge may be used with appropriate rationale and department approval, as long as it is publicly available or submitted to the department pursuant to paragraph (b).

(4) COMPREHENSIVE STATEWIDE FLOOD VULNERABILITY AND SEA LEVEL RISE DATA SET AND ASSESSMENT.—

(a) By July 1, 2022, the department shall complete the development of a comprehensive statewide flood vulnerability and sea level rise data set sufficient to conduct a comprehensive statewide flood vulnerability and sea level rise assessment. In developing the data set, the department shall compile, analyze, and incorporate, as appropriate, information related to vulnerability assessments submitted to the department pursuant to subsection (3) or any previously completed assessments that meet the requirements of subsection (3).

1. The Chief Science Officer shall, in coordination with necessary experts and resources, develop statewide sea level rise projections that incorporate temporal and spatial



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variability, to the extent practicable, for inclusion in the data set. This subparagraph does not supersede regionally adopted projections.

2. The data set must include information necessary to determine the risks to inland and coastal communities, including, but not limited to, elevation, tidal levels, and precipitation.

(b) By July 1, 2023, the department shall complete a comprehensive statewide flood vulnerability and sea level rise assessment that identifies inland and coastal infrastructure, geographic areas, and communities in the state that are vulnerable to flooding and sea level rise and the associated risks.

1. The department shall use the comprehensive statewide flood vulnerability and sea level rise data set to conduct the assessment.

2. The assessment must incorporate local and regional analyses of vulnerabilities and risks, including, as appropriate, local mitigation strategies and postdisaster redevelopment plans.

3. The assessment must include an inventory of critical assets, including regionally significant assets, that are essential for critical government and business functions, national security, public health and safety, the economy, flood and storm protection, water quality management, and wildlife habitat management, and must identify and analyze the vulnerability of and risks to such critical assets. When identifying critical assets for inclusion in the assessment, the department shall also take into consideration the critical



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assets identified by local governments and submitted to the department pursuant to subsection (3).

(c) The department shall update the comprehensive statewide flood vulnerability and sea level rise data set and assessment every 5 years. The department may update the data set and assessment more frequently if it determines that updates are necessary to maintain the validity of the data set and assessment.

(5) STATEWIDE FLOODING AND SEA LEVEL RISE RESILIENCE PLAN.—

(a) By December 1, 2021, and each December 1 thereafter, the department shall develop a Statewide Flooding and Sea Level Rise Resilience Plan on a 3-year planning horizon and submit it to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The plan must consist of ranked projects that address risks of flooding and sea level rise to coastal and inland communities in the state.

(b) The plan submitted by December 1, 2021, before the comprehensive statewide flood vulnerability and sea level rise assessment is completed, will be a preliminary plan that addresses risks of flooding and sea level rise identified in available local government vulnerability assessments. The plan submitted by December 1, 2022, will be an update to the preliminary plan. The plan submitted by December 1, 2023, and each plan submitted by December 1 thereafter, shall address risks of flooding and sea level rise identified in the comprehensive statewide flood vulnerability and sea level rise assessment.

(c) Each plan submitted by the department pursuant to this subsection must include the following information for each



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recommended project:

1. A description of the project.

2. The location of the project.

3. An estimate of how long the project will take to complete.

4. An estimate of the cost of the project.

5. The cost-share percentage available for the project.

6. A summary of the priority score assigned to the project.

7. The project sponsor.

(d)1. By September 1, 2021, and each September 1 thereafter, counties, municipalities, and regional resilience entities may submit to the department a list of proposed projects that address risks of flooding or sea level rise identified in vulnerability assessments that meet the requirements of subsection (3).

2. By September 1, 2021, and each September 1 thereafter, each water management district and flood control district may submit to the department a list of any proposed projects that mitigate the risks of flooding or sea level rise on water supplies or water resources of the state and a corresponding evaluation of each project.

3. Each project submitted to the department by a county, municipality, regional resilience entity, water management district, or flood control district for consideration by the department for inclusion in the plan must include:

a. A description of the project.

b. The location of the project.

c. An estimate of how long the project will take to complete.



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d. An estimate of the cost of the project.

e. The cost-share percentage available for the project.

(e) Each project included in the plan must have a minimum 50 percent cost-share unless the project assists or is within a financially disadvantaged small community. For purposes of this section, the term "financially disadvantaged small community" means:

1. A municipality that has a population of 10,000 or fewer, according to the most recent April 1 population estimates posted on the Office of Economic and Demographic Research's website and a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce that includes both measurements; or

2. A county that has a population of 50,000 or fewer, according to the most recent April 1 population estimates posted on the Office of Economic and Demographic Research's website and a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce that includes both measurements.

(f) To be eligible for inclusion in the plan, a project must have been submitted by a county, municipality, regional resilience entity, water management district, or flood control district pursuant to paragraph (d) or must have been identified in the comprehensive statewide flood vulnerability and sea level rise assessment, as applicable.

(g) Expenses ineligible for inclusion in the plan include, but are not limited to, expenses associated with:



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1. Aesthetic vegetation.

2. Recreational structures such as piers, docks, and boardwalks.

3. Water quality components of stormwater and wastewater management systems, except expenses to prevent saltwater intrusion unless such expenses are used to mitigate water quality impacts caused by the project.

4. Maintenance and repair of over-walks.

5. Park activities and facilities, except expenses to control flooding or erosion.

6. Navigation construction, operation, and maintenance activities.

7. Projects that provide only recreational benefits.

(h) The department shall implement a scoring system for assessing each project eligible for inclusion in the plan pursuant to this subsection. The scoring system must include the following tiers and associated criteria:

1. Tier 1 must account for 40 percent of the total score and consist of all of the following criteria:

a. The degree to which the project addresses the risks posed by flooding and sea level rise identified in the local government vulnerability assessments or the comprehensive statewide flood vulnerability and sea level rise assessment, as applicable.

b. The degree to which the project addresses risks to regionally significant assets.

c. The degree to which the project reduces risks to areas with an overall higher percentage of vulnerable critical assets.

d. The degree to which the project contributes to existing



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flooding mitigation projects that reduce upland damage costs by incorporating new or enhanced structures or restoration and revegetation projects.

2. Tier 2 must account for 30 percent of the total score and consist of all of the following criteria:

a. The degree to which flooding and erosion currently affect the condition of the project area.

b. The overall readiness of the project to proceed in a timely manner, considering the project's readiness for the construction phase of development, the status of required permits, the status of any needed easement acquisition, and the availability of local funding sources.

c. The environmental habitat enhancement or inclusion of nature-based options for resilience, with priority given to state or federal critical habitat areas for threatened or endangered species.

d. The cost-effectiveness of the project.

3. Tier 3 must account for 20 percent of the total score and consist of all of the following criteria:

a. The availability of local, state, and federal matching funds, considering the status of the funding award, and federal authorization, if applicable.

b. Previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project.

c. The exceedance of the flood-resistant construction requirements of the Florida Building Code and applicable flood plain management regulations.





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330       4. Tier 4 must account for 10 percent of the total score  
331 and consist of all of the following criteria:

332       a. The proposed innovative technologies designed to reduce  
333 project costs and provide regional collaboration.

334       b. The extent to which the project assists financially  
335 disadvantaged communities.

336       (i) The total amount of funding proposed for each year of  
337 the plan may not exceed \$100 million. Upon review and subject to  
338 appropriation, the Legislature shall approve funding for the  
339 projects as specified in the plan. Multi-year projects that  
340 receive funding for the first year of the project must be  
341 included in subsequent plans and funded until the project is  
342 complete, provided that the project sponsor has complied with  
343 all contractual obligations and funds are available.

344       (j) The department shall initiate rulemaking by August 1,  
345 2021, to implement this section.

346       (6) REGIONAL RESILIENCE ENTITIES.—Subject to specific  
347 legislative appropriation, the department may provide funding  
348 for the following purposes to regional entities that are  
349 established by general purpose local governments and whose  
350 responsibilities include planning for the resilience needs of  
351 communities and coordinating intergovernmental solutions to  
352 mitigate adverse impacts of flooding and sea level rise:

353       (a) Providing technical assistance to counties and  
354 municipalities.

355       (b) Coordinating multijurisdictional vulnerability  
356 assessments.

357       (c) Developing project proposals to be submitted for  
358 inclusion in the Statewide Flooding and Sea Level Rise



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Resilience Plan.

Section 2. Section 380.0933, Florida Statutes, is created to read:

380.0933 Florida Flood Hub for Applied Research and Innovation.—

(1) The Florida Flood Hub for Applied Research and Innovation is established within the University of South Florida College of Marine Science to coordinate efforts between the academic and research institutions of the state. The University of South Florida College of Marine Science or its successor entity will serve as the lead institution and engage other academic and research institutions, private partners, and financial sponsors to coordinate efforts to support applied research and innovation to address the flooding and sea level rise challenges of the state.

(2) The hub shall, at a minimum:

(a) Organize existing data needs for a comprehensive statewide flood vulnerability and sea level rise analysis and perform a gap analysis to determine data needs.

(b) Develop statewide open source hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time compound and tidal flooding forecasts, future groundwater elevation conditions, and economic damage and loss estimates.

(c) Coordinate research funds from the state, the federal government, or other funding sources for related hub activities across all participating entities.

(d) Establish community-based programs to improve flood



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monitoring and prediction along major waterways, including  
intracoastal waterways and coastlines, of the state and to  
support ongoing flood research.

(e) Coordinate with agencies, including, but not limited  
to, the Department of Environmental Protection and water  
management districts.

(f) Share its resources and expertise.

(g) Assist in the development of training and a workforce  
in the state that is knowledgeable about flood and sea level  
rise research, prediction, and adaptation and mitigation  
strategies.

(h) Develop opportunities to partner with other flood and  
sea level rise research and innovation leaders for sharing  
technology or research.

(i) Conduct the activities under this subsection in  
cooperation with various local, state, and federal government  
entities as well as other flood and sea level rise research  
centers.

(3) The hub shall employ an executive director.

(4) By July 1, 2022, and each July 1 thereafter, the hub  
shall provide an annual comprehensive report to the Governor,  
the President of the Senate, and the Speaker of the House of  
Representatives that outlines its clearly defined goals and its  
efforts and progress on reaching such goals.

Section 3. Subsections (3) through (7) of section 403.928,  
Florida Statutes, are amended to read:

403.928 Assessment of water resources and conservation  
lands.—The Office of Economic and Demographic Research shall  
conduct an annual assessment of Florida's water resources and



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conservation lands.

(3) ASSESSMENT REQUIREMENTS.—The assessment must:

(a) ~~shall~~ Include analyses on a statewide, regional, or geographic basis, as appropriate, and ~~shall~~ identify analytical challenges in assessing information across the different regions of the state.

(b) ~~(4)~~ ~~The assessment must~~ Identify any overlap in the expenditures for water resources and conservation lands.

(4) INLAND AND COASTAL FLOOD CONTROL.—Beginning with the assessment due by January 1, 2022, the Office of Economic and Demographic Research shall include in the assessment an analysis of future expenditures by federal, state, regional, and local governments required to achieve the Legislature's intent of minimizing the adverse economic effects of inland and coastal flooding, thereby decreasing the likelihood of severe dislocations or disruptions in the economy and preserving the value of real and natural assets to the extent economically feasible. To the extent possible, the analysis must evaluate the cost of the resilience efforts necessary to address inland and coastal flooding associated with sea level rise, high tide events, storm surge, flash flooding, stormwater runoff, and increased annual precipitation over a 50-year planning horizon. At such time that dedicated revenues are provided in law for these purposes or that recurring expenditures are made, the analysis must also identify the gap, if any, between the estimated revenues and the projected expenditures.

(5) ASSESSMENT ASSISTANCE.—

(a) The water management districts, the Department of Environmental Protection, the Department of Agriculture and



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Consumer Services, the Fish and Wildlife Conservation Commission, counties, municipalities, and special districts shall provide assistance to the Office of Economic and Demographic Research related to their respective areas of expertise.

(b)~~(6)~~ The Office of Economic and Demographic Research must be given access to any data held by an agency as defined in s. 112.312 if the Office of Economic and Demographic Research considers the data necessary to complete the assessment, including any confidential data.

(6)~~(7)~~ ASSESSMENT SUBMISSION.—The assessment shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 1, 2017, and by January 1 of each year thereafter.

Section 4. This act shall take effect upon becoming a law.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled

An act relating to statewide flooding and sea level rise resilience; creating s. 380.093, F.S.; providing legislative intent; providing definitions; establishing the Resilient Florida Grant Program within the Department of Environmental Protection; authorizing the department to provide grants to local governments to fund the costs of community resilience planning, subject to appropriation; providing



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requirements for certain local government vulnerability assessments; requiring the department to complete a comprehensive statewide flood vulnerability and sea level rise data set and assessment by specified dates; specifying requirements for such data set and assessment; requiring the department to develop an annual Statewide Flooding and Sea Level Rise Resilience Plan and submit the plan to the Governor and Legislature by a specified date; specifying requirements for the plan; authorizing local governments, regional resilience entities, water management districts, and flood control districts to annually submit proposed projects to the department for inclusion in the plan; specifying requirements for such projects; specifying expenses that are ineligible for inclusion in the plan; requiring the department to implement a scoring system for assessing projects eligible for inclusion in the plan; limiting the total amount of funding that may be proposed for each year of the plan; requiring the Legislature, upon review and subject to appropriation, to approve funding for projects as specified in the plan; directing the department to initiate rulemaking by a specified date; authorizing the department to provide funding to regional resilience entities for specified purposes, subject to specified appropriation; creating s. 380.0933, F.S.; establishing the Florida Flood Hub for Applied Research and Innovation within the University of South Florida College of Marine Science for a



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504 specified purpose; providing duties of the hub;  
505 providing for an executive director; requiring the hub  
506 to submit an annual report to the Governor and  
507 Legislature by a specified date; amending s. 403.928,  
508 F.S.; requiring the Office of Economic and Demographic  
509 Research to include specified information relating to  
510 inland and coastal flood control in certain  
511 assessments; providing an effective date.

By the Committee on Environment and Natural Resources; and  
Senators Rodrigues and Garcia

592-02888-21

20211954c1

1 A bill to be entitled  
2 An act relating to statewide flooding and sea-level  
3 rise resilience; creating s. 380.093, F.S.; providing  
4 legislative intent; defining terms; establishing the  
5 Resilient Florida Grant Program within the Department  
6 of Environmental Protection; authorizing the  
7 department to provide grants to local governments to  
8 fund the costs of community resilience planning,  
9 subject to appropriation; providing requirements for  
10 certain local government vulnerability assessments;  
11 requiring the department to notify the Legislature  
12 when specifically referenced sources or standards are  
13 updated or replaced; requiring the department to  
14 complete a comprehensive statewide flood vulnerability  
15 and sea-level rise data set and assessment by  
16 specified dates; specifying requirements for such data  
17 set and assessment; requiring the department to  
18 develop a Statewide Flooding and Sea-Level Rise  
19 Resilience Plan and annually submit the plan to the  
20 Governor and Legislature by a specified date;  
21 specifying requirements for the plan; requiring water  
22 management districts to annually submit proposed  
23 projects to the department for inclusion in the plan;  
24 specifying requirements for such projects; specifying  
25 projects that are ineligible for inclusion in the  
26 plan; requiring the department to implement a scoring  
27 system for assessing projects submitted by water  
28 management districts; limiting the total amount of  
29 funding that may be proposed in the plan; requiring

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 the Legislature, upon review and subject to  
31 appropriation, to approve funding for projects as  
32 specified in the plan; authorizing local governments  
33 to create regional resilience coalitions for a  
34 specified purpose; authorizing the department to  
35 provide funding to the coalitions, subject to  
36 appropriation; creating s. 380.0933, F.S.;  
37 establishing the Florida Flood Hub for Applied  
38 Research and Innovation within the University of South  
39 Florida College of Marine Science for a specified  
40 purpose; providing duties of the hub; providing for an  
41 executive director; requiring the hub to submit an  
42 annual report to the Governor and Legislature by a  
43 specified date; amending s. 403.928, F.S.; requiring  
44 the Office of Economic and Demographic Research to  
45 include specified information relating to inland and  
46 coastal flood control in certain assessments;  
47 providing an effective date.

48  
49 Be It Enacted by the Legislature of the State of Florida:

50  
51 Section 1. Section 380.093, Florida Statutes, is created to  
52 read:

53 380.093 Statewide Flooding and Sea-Level Rise Resilience  
54 Plan.—

55 (1) LEGISLATIVE INTENT.—

56 (a) The Legislature recognizes that this state is  
57 particularly vulnerable to adverse impacts of flooding resulting  
58 from the increasing frequency and duration of rainfall events,

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.



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storm surge from more frequent and severe weather systems, and sea-level rise. Such adverse impacts pose economic, social, environmental, and public health and safety challenges to this state. To most effectively address these challenges, funding should be allocated in a manner that prioritizes and addresses the most significant risks.

(b) The Legislature further recognizes that the adverse impacts of flooding and sea-level rise affect coastal and inland communities all across this state. Consequently, a coordinated approach is necessary to maximize the benefit of efforts to address such impacts and to improve this state's resilience to flooding and sea-level rise.

(c) The Legislature further recognizes that to effectively and efficiently address and prepare for the adverse impacts of flooding and sea-level rise in this state, it is necessary to conduct a comprehensive statewide assessment of the specific risks posed to this state by flooding and sea-level rise and develop a statewide coordinated approach to addressing such risks.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Critical asset" includes:

1. Transportation assets and evacuation routes, including airports, bridges, bus terminals, ports, major roadways, marinas, rail facilities, and railroad bridges.

2. Critical infrastructure, including wastewater treatment facilities, stormwater treatment facilities, drinking water facilities, electric production and supply facilities, solid and hazardous waste facilities, military installations, communications facilities, and disaster debris management sites.

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3. Critical community and emergency facilities, including schools, colleges, universities, community centers, correctional facilities, disaster recovery centers, emergency medical service facilities, emergency operations centers, fire stations, health care facilities, hospitals, law enforcement facilities, local government facilities, logistical staging areas, affordable public housing, risk shelter inventory, and state government facilities.

4. Natural, cultural, and historical resources, including conservation lands, parks, shorelines, surface waters, wetlands, and historical and cultural assets.

(b) "Department" means the Department of Environmental Protection.

(3) RESILIENT FLORIDA GRANT PROGRAM.—

(a) The Resilient Florida Grant Program is established within the department.

(b) Subject to appropriation, the department may provide grants to a county or municipality to fund the costs of community resilience planning, including projects that address the requirements of s. 163.3178(2)(f), vulnerability assessments that identify or address risks of flooding and sea-level rise, and the development of plans and policies that allow communities to prepare for threats from flooding and sea-level rise.

(c) A vulnerability assessment conducted pursuant to paragraph (b) must encompass an entire county or municipality and must use the most recent publicly available digital elevation model and dynamic modeling techniques, if available.

1. The assessment must include an analysis of the vulnerability of and risks to critical assets, including

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117 regionally significant assets, owned or managed by the county or  
 118 municipality.

119 2. Upon completion of a vulnerability assessment, the  
 120 county or municipality shall submit to the department the  
 121 following:

122 a. A report detailing the findings of the assessment.

123 b. All electronic mapping data used to illustrate flooding  
 124 and sea-level rise impacts identified in the assessment. When  
 125 submitting such data, the county or municipality shall include:

126 (I) Geotechnical data in an electronic file format suitable  
 127 for input to the department's mapping tool.

128 (II) Geographic information system data that has been  
 129 projected into the appropriate Florida State Plane Coordinate  
 130 System and that is suitable for the department's mapping tool.  
 131 The county or municipality must also submit metadata using  
 132 standards prescribed by the department.

133 c. A list of critical assets, including regionally  
 134 significant assets, that are impacted by flooding and sea-level  
 135 rise.

136 (d) A vulnerability assessment conducted for a county or  
 137 municipality subject to the requirements of s. 163.3178(2)(f)  
 138 must include:

139 1. A peril of flood analysis that addresses the  
 140 requirements of s. 163.3178(2)(f).

141 2. The depth of sea-level rise, calculated using the North  
 142 American Vertical Datum of 1988, expected for the county or  
 143 municipality using, at a minimum, all of the following:

144 a. Two local sea-level rise scenarios, which must equal or  
 145 exceed the 2017 National Oceanic and Atmospheric Administration

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146 intermediate-low and intermediate-high sea-level rise  
 147 projections.

148 b. At least two planning horizons that must be, at a  
 149 minimum, 20 years and 50 years from the date of the assessment.

150 c. Local sea-level rise data that has been interpolated  
 151 between the two closest coastal tide gauges with National  
 152 Oceanic and Atmospheric Administration sea-level rise data.

153 3. The depth of expected storm surge flooding using Federal  
 154 Emergency Management Agency storm surge data. The storm surge  
 155 flood depth used must equal or exceed the 100-year flood event  
 156 and must be calculated using the North American Vertical Datum  
 157 of 1988.

158 4. The depth of potential future flooding from combinations  
 159 of sea-level rise, storm surge, and high tides using, at a  
 160 minimum, all of the following:

161 a. Two local sea-level rise scenarios, which must equal or  
 162 exceed the 2017 National Oceanic and Atmospheric Administration  
 163 intermediate-low and intermediate-high sea-level rise  
 164 projections.

165 b. At least two planning horizons that must be, at a  
 166 minimum, 20 years and 50 years from the date of the assessment.

167 c. Local sea-level rise data that has been interpolated  
 168 between the two closest coastal tide gauges with National  
 169 Oceanic and Atmospheric Administration sea-level rise data.

170 d. The depth of expected storm surge flooding using Federal  
 171 Emergency Management Agency storm surge data. The storm surge  
 172 flood depth used must equal or exceed the 100-year flood event  
 173 and must be calculated using the North American Vertical Datum  
 174 of 1988.

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e. Future high tide flooding, which must be derived using National Oceanic and Atmospheric Administration Technical Report NOS CO-OPS 086.

(e) The department shall submit written notification to the President of the Senate and the Speaker of the House of Representatives when any scientific source or standard specifically referenced in this subsection is updated or replaced with a subsequent source or standard. Such written notification shall be submitted within 30 days of the department learning of an update or replacement.

(4) COMPREHENSIVE STATEWIDE FLOOD VULNERABILITY AND SEA-LEVEL RISE DATA SET AND ASSESSMENT.-

(a) By July 1, 2022, the department shall complete the development of a comprehensive statewide flood vulnerability and sea-level rise data set sufficient to conduct a comprehensive statewide flood vulnerability and sea-level rise assessment.

1. The Chief Science Officer shall, in coordination with necessary experts and resources, develop statewide sea-level rise projections that incorporate temporal and spatial variability, to the extent practicable, for inclusion in the data set.

2. The data set must include information necessary to determine the risks to inland and coastal communities, such as elevation, tidal levels, and precipitation.

(b) By July 1, 2023, the department shall complete a comprehensive statewide flood vulnerability and sea-level rise assessment that identifies inland and coastal infrastructure, geographic areas, and communities in this state which are vulnerable to flooding and sea-level rise and the associated

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risks.

1. The department shall use the comprehensive statewide flood vulnerability and sea-level rise data set to conduct the assessment.

2. The assessment must incorporate local and regional analyses of vulnerabilities and risks.

3. The assessment must include an inventory of critical assets, including regionally significant assets, which are essential for critical government and business functions, national security, public health and safety, the economy, flood and storm protection, water quality management, and wildlife habitat management, and must identify and analyze the vulnerability of and risks to such critical assets.

(c) The department shall update the comprehensive statewide flood vulnerability and sea-level rise data set and assessment every 3 years. The department may update the data set and assessment more frequently if it determines that updates are necessary to maintain the validity of the data set and assessment.

(5) STATEWIDE FLOODING AND SEA-LEVEL RISE RESILIENCE PLAN.-

(a) By December 1, 2021, and each December 1 thereafter, the department shall develop a Statewide Flooding and Sea-Level Rise Resilience Plan on a 3-year planning horizon and submit it to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The plan must consist of ranked projects that address risks of flooding and sea-level rise to coastal and inland communities in this state.

(b) The plan submitted by December 1, 2021, before the comprehensive statewide flood vulnerability and sea-level rise

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assessment is completed, will be a preliminary plan that addresses risks of flooding and sea-level rise identified in local government vulnerability assessments. The plan submitted by December 1, 2022, will be an update to the preliminary plan. The plan submitted by December 1, 2023, and each plan submitted by each December 1 thereafter, shall address risks of flooding and sea-level rise identified in the comprehensive statewide flood vulnerability and sea-level rise assessment.

(c) Each plan submitted by the department pursuant to this subsection must include the following information for each recommended project:

1. A description of the project.
2. The location of the project.
3. An estimate of how long the project will take to complete.
4. An estimate of the cost of the project.
5. The cost-share percentage available for the project.
6. A summary of the priority score assigned to the project.

(d) By September 1, 2021, and each September 1 thereafter, each water management district shall submit to the department a list of proposed projects that mitigate or eliminate risks of flooding or sea-level rise and a corresponding evaluation of each project.

1. Local governments and regional entities whose responsibilities include addressing flooding or sea-level rise may submit to the water management district proposed projects that mitigate or eliminate risks of flooding or sea-level rise.
2. Water management districts shall evaluate the proposed projects to assess the degree to which the project addresses:

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a. Threats to critical assets, including regionally significant assets, and reductions of future damage costs.

b. Risks identified in local government vulnerability assessments or the comprehensive statewide flood vulnerability and sea-level rise assessment, as applicable.

3. Each project submitted by a water management district for consideration by the department for inclusion in the plan must include:

- a. A description of the project.
- b. The location of the project.
- c. An estimate of how long the project will take to complete.
- d. An estimate of the cost of the project.
- e. The cost-share percentage available for the project.
- (e) Each project included in the plan must have a minimum 50 percent cost share.
- (f) To be eligible for inclusion in the plan, a project must address risks to a critical asset identified in a local government vulnerability assessment or the comprehensive statewide flood vulnerability and sea-level rise assessment, as applicable.
- (g) Projects ineligible for inclusion in the plan include, but are not limited to:
  1. Aesthetic vegetation.
  2. Recreational structures such as piers, docks, and boardwalks.
  3. Water quality components of stormwater and wastewater management systems, except projects to prevent saltwater intrusion.

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291 4. Maintenance and repair of over-walks.  
 292 5. Park activities and facilities, except projects to  
 293 control flooding or erosion.  
 294 6. Navigation construction, operation, and maintenance  
 295 activities.  
 296 7. Projects that provide only recreational benefits.  
 297 (h) The department shall implement a scoring system for  
 298 assessing each project submitted by water management districts  
 299 for inclusion in the plan. The scoring system must include the  
 300 following tiers and associated criteria:  
 301 1. Tier 1 must account for 50 percent of the total score  
 302 and consist of all of the following criteria:  
 303 a. The degree to which the project addresses the risks  
 304 posed by flooding and sea-level rise identified in the local  
 305 government vulnerability assessments or the comprehensive  
 306 statewide flood vulnerability and sea-level rise assessment, as  
 307 applicable.  
 308 b. The degree to which the project addresses risks to  
 309 regionally significant assets.  
 310 c. The degree to which the project reduces risks to areas  
 311 with an overall higher percentage of vulnerable critical assets.  
 312 2. Tier 2 must account for 20 percent of the total score  
 313 and consist of all of the following criteria:  
 314 a. The availability of local, state, and federal matching  
 315 funds, considering the cost-share percentage, the status of the  
 316 funding award, and federal authorization, if applicable.  
 317 b. Previous state commitment and involvement in the  
 318 project, considering previously funded phases, the total amount  
 319 of previous state funding, and previous partial appropriations

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320 for the proposed project.  
 321 c. The overall readiness of the project to proceed in a  
 322 timely manner, considering the project's readiness for the  
 323 construction phase of development, the status of required  
 324 permits, the status of any needed easement acquisition, and the  
 325 availability of local funding sources.  
 326 d. The cost-effectiveness of the project.  
 327 3. Tier 3 must account for 20 percent of the total score  
 328 and consist of all of the following criteria:  
 329 a. The current condition of the project area, including any  
 330 recent impacts from storm damage.  
 331 b. The use of practices that reduce losses due to flooding  
 332 and claims made under flood insurance policies issued in this  
 333 state.  
 334 c. The degree to which the project contributes to existing  
 335 flood mitigation projects that reduce upland damage costs by  
 336 incorporating new or enhanced structures or restoration and  
 337 revegetation projects.  
 338 d. The exceedance of the flood-resistant construction  
 339 requirements of the Florida Building Code and applicable flood  
 340 plain management regulations.  
 341 4. Tier 4 must account for 10 percent of the total score  
 342 and consist of all of the following criteria:  
 343 a. The proposed innovative technologies designed to reduce  
 344 project costs and provide regional collaboration.  
 345 b. The environmental habitat enhancement or the inclusion  
 346 of nature-based options for resilience, prioritizing state or  
 347 federal critical habitat areas for threatened or endangered  
 348 species.

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c. The assistance to financially disadvantaged communities.

(i) The total amount of funding proposed in the plan may not exceed \$100 million. Upon review and subject to appropriation, the Legislature shall approve funding for the projects as specified in the plan. Multiyear projects that receive funding for the first year of the project must be included in subsequent plans and funded until the project is complete, provided that the project sponsor has complied with all contractual obligations and funds are available.

(6) REGIONAL RESILIENCE COALITIONS.—

(a) Counties and municipalities may enter into agreements to form regional resilience coalitions for the purpose of planning for the resilience needs of communities and coordinating intergovernmental solutions to mitigate adverse impacts of flooding and sea-level rise.

(b) Regional resilience coalitions may provide technical assistance to counties and municipalities in:

1. Preparing and conducting vulnerability assessments and developing plans and policies funded by the Resilient Florida Grant Program.

2. Developing project proposals to be submitted for inclusion in the Statewide Flooding and Sea-Level Rise Resilience Plan and implementing projects that are approved for funding.

(c) Subject to specific legislative appropriation, the department may provide funding to regional resilience coalitions for the purpose of carrying out the duties under this section.

Section 2. Section 380.0933, Florida Statutes, is created to read:

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380.0933 Florida Flood Hub for Applied Research and Innovation.—

(1) The Florida Flood Hub for Applied Research and Innovation is established within the University of South Florida College of Marine Science to coordinate efforts between the academic and research institutions of this state. The University of South Florida College of Marine Science will serve as the lead institution and engage other academic and research institutions, private partners, and financial sponsors to coordinate efforts to support applied research and innovation to address the flooding and sea-level rise challenges of this state.

(2) The hub shall, at a minimum:

(a) Organize existing data needs for a comprehensive statewide flood vulnerability and sea-level rise analysis and perform a gap analysis to determine data needs.

(b) Develop statewide open source hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time compound and tidal flooding forecasts, future groundwater elevation conditions, and economic damage and loss estimates.

(c) Coordinate research funds from the state, the federal government, or other funding sources for related hub activities across all participating entities.

(d) Establish community-based programs to improve flood monitoring and prediction along major waterways, including intracoastal waterways and coastlines, of this state and to support ongoing flood research.

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(e) Coordinate with agencies, including, but not limited to, the Department of Environmental Protection and water management districts.

(f) Share its resources and expertise.

(g) Assist in the development of training and a workforce in this state that is knowledgeable about flood and sea-level rise research, prediction, and adaptation and mitigation strategies.

(h) Develop opportunities to partner with other flood and sea-level rise research and innovation leaders for sharing technology or research.

(i) Conduct the activities under this subsection in cooperation with various local, state, and federal government entities as well as other flood and sea-level rise research centers.

(3) The hub shall employ an executive director.

(4) By July 1, 2022, and each July 1 thereafter, the hub shall provide an annual comprehensive report to the Governor, the President of the Senate, and the Speaker of the House of Representatives that outlines its clearly defined goals and its efforts and progress on reaching such goals.

Section 3. Subsections (3) through (7) of section 403.928, Florida Statutes, are amended to read:

403.928 Assessment of water resources and conservation lands.—The Office of Economic and Demographic Research shall conduct an annual assessment of Florida's water resources and conservation lands.

(3) ASSESSMENT REQUIREMENTS.—The assessment must:

(a) shall Include analyses on a statewide, regional, or

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geographic basis, as appropriate, and shall identify analytical challenges in assessing information across the different regions of ~~this the~~ state.

~~(b) (4) The assessment must~~ Identify any overlap in the expenditures for water resources and conservation lands.

(4) INLAND AND COASTAL FLOOD CONTROL.—Beginning with the assessment due by January 1, 2022, the Office of Economic and Demographic Research shall include in the assessment an analysis of future expenditures by federal, state, regional, and local governments required to achieve the Legislature's intent of minimizing the adverse economic effects of inland and coastal flooding, thereby decreasing the likelihood of severe dislocations or disruptions in the economy and preserving the value of real and natural assets to the extent economically feasible. To the extent possible, the analysis must evaluate the cost of resilience efforts necessary to address inland and coastal flooding associated with sea-level rise, high tide events, storm surge, flash flooding, stormwater runoff, and increased annual precipitation over a 50-year planning horizon. At such time that dedicated revenues are provided in law for these purposes or that recurring expenditures are made, the analysis must also identify the gap, if any, between the estimated revenues and the projected expenditures.

(5) ASSESSMENT ASSISTANCE.—

(a) The water management districts, the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Fish and Wildlife Conservation Commission, counties, municipalities, and special districts shall provide assistance to the Office of Economic and

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465 Demographic Research related to their respective areas of  
466 expertise.

467 (b)(6) The Office of Economic and Demographic Research must  
468 be given access to any data held by an agency as defined in s.  
469 112.312 if the Office of Economic and Demographic Research  
470 considers the data necessary to complete the assessment,  
471 including any confidential data.

472 (6)(7) ASSESSMENT SUBMISSION.—The assessment shall be  
473 submitted to the President of the Senate and the Speaker of the  
474 House of Representatives by January 1, 2017, and by January 1 of  
475 each year thereafter.

476 Section 4. This act shall take effect upon becoming a law.



**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Governmental Oversight and Accountability

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BILL: SPB 2512

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Documentary Stamp Tax Distributions

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Reagan

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

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## I. Summary:

SPB 2512 revises the Documentary Stamp Tax distributions of the remainder after distributions made to the Land Acquisition Trust Fund, Department of Revenue Administration cost, and the General Revenue Service Charge by:

- Adding a distribution of 6.84519 percent of the remainder to the newly created Resilient Florida Trust Fund to be used for the new Resilient Florida Program.
- Adding a distribution of 6.84519 percent of the remainder to the Water Sustainability and Accountability Trust Fund to be used for the wastewater grant program provided in s. 403.0673, F.S.
- Amending the distributions made to the State Housing Trust Fund and Local Government Housing Trust Fund to 6.84519 percent of the remainder. Also, prevents funds distributed to the State Housing Trust Fund and the Local Government Housing Trust Fund from being transferred to General Revenue.
- Amends the use of the Water Protection and Sustainability Trust Fund to authorize the fund to be used for the wastewater grant program.
- Makes other technical adjustments to clean up the subsection.
- The bill is linked to Resilient Florida Trust Fund bill (SPB 2514) and Statewide Flooding and Sea-Level Rise Resilience (SB 1954)

For Fiscal Year 2021-2022, the bill would reduce transfers of documentary stamp revenues to the State Housing Trust Fund by \$85.9 million and to the Local Government Housing Trust Fund by \$196.3 million. It would create a transfer of \$141.1 million to the Resilient Florida Trust Fund and another \$141.1 million to the Water Protection and Sustainability Trust Fund.

## II. Present Situation:

### Distribution of Documentary Stamp Revenue

Chapter 201, F.S., levies an excise tax (documentary stamp tax) on documents such as deeds, stocks and bonds, notes and written obligations to pay money, mortgages, liens, and other

evidences of indebtedness. The Florida Department of Revenue (DOR) administers the provisions of that chapter, including provisions governing the collection of documentary stamp taxes, which are distributed each fiscal year to the General Revenue Fund and various other trust funds.

Section 201.15, F.S., requires that the first distributions are to the Land Acquisition Trust Fund (LATF) to make payments of bonds authorized for Florida Forever, Everglades Restoration, or any other bonds issued on a parity basis. If these amounts are less than 33 percent of all taxes collected after first deducting the cost of collection, an amount equal to 33 percent of all taxes collected after first deducting the costs of collection, minus the amounts deposited for the debt service on the aforementioned bonds, shall be deposited in to the LATF.<sup>1</sup>

After the required distributions to the LATF, 24.184442 percent of the remainder of the taxes collected or \$541.75 million, whichever is less, is paid into the State Treasury to the credit of the State Transportation Trust Fund (STTF), \$75 million of which must be transferred to the General Revenue Fund. The remaining amount credited to the STTF must be used to fund certain transportation-related programs. The lesser of 0.1456 percent of the remainder or \$3.25 million must be paid to the State Treasury to the Department of Economic Opportunity (DEO) to fund technical assistance to local governments.

Eleven and twenty-four hundredths percent of the remainder in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Of such funds, the first \$35 million shall be transferred annually to the State Economic Enhancement and Development (SEED) Trust Fund within the DEO. The remainder shall be used as follows:

- Half of that amount shall be used for the purposes for which the State Housing Trust Fund was created and exists by law.
- Half of that amount shall be paid into the State Treasury to the credit of the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law.

Twelve and ninety-three hundredths percent of the remainder in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Of such funds, the first \$40 million shall be transferred annually to the SEED Trust Fund within the DEO. The remainder shall be used as follows:

- Twelve and one-half percent of that amount shall be deposited into the State Housing Trust Fund and expended by the DEO and the Florida Housing Finance Corporation for the purposes for which the State Housing Trust Fund was created and exists by law.
- Eighty-seven and one-half percent of that amount shall be distributed to the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law. Funds from this category may also be used to provide for state and local services to assist the homeless.

The lesser of 0.017 percent of the remainder or \$300,000 in each fiscal year shall be paid into the State Treasury to the credit of the General Inspection Trust Fund to be used to fund oyster management and restoration programs as provided in s. 379.362(3), F.S.

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<sup>1</sup> Section 201.15, F.S.

Distributions to the State Housing Trust Fund must be sufficient to cover amounts required to be transferred to the Florida Affordable Housing Guarantee Program's annual debt service reserve and guarantee fund pursuant to s. 420.5092(6)(a) and (b), F.S., up to the amount required to be transferred to such reserve and fund based on the percentage distribution of documentary stamp tax revenues to the State Housing Trust Fund which is in effect in the 2004-2005 fiscal year.

After the distributions provided in the preceding subsections, any remaining taxes shall be paid into the State Treasury to the credit of the General Revenue Fund.

### ***Wastewater Grant Program***

Chapter 2020-150, Laws of Florida, created s. 403.0673, F.S.<sup>2</sup>, a wastewater grant program within the DEP. Subject to appropriation, the DEP may provide grants that will reduce excess nutrient pollution for projects that:

- Retrofit Onsite Sewage Treatment and Disposal Systems (OSTDSs) to upgrade them to nutrient-reducing OSTDSs;
- Construct, upgrade, or expand facilities to provide advanced waste treatment; or
- Connect OSTDSs to central sewer facilities.

In allocating such funds, first priority must be given to projects that subsidize the connection of OSTDSs to a wastewater treatment plant. Second priority must be given to any expansion of a collection or transmission system that promotes efficiency by planning the installation of wastewater transmission facilities to be constructed concurrently with other construction projects along a transportation right-of-way. Third priority must be given to all other connections of onsite sewage treatment and disposal systems to wastewater treatment plants.

In determining priorities, the DEP must consider all of the following:

- The estimated reduction in nutrient load per project.
- Project readiness.
- Cost-effectiveness of the project.
- The overall environmental benefit of a project.
- The location of a project within the plan area.
- The availability of local matching funds.
- Projected water savings or quantity improvements associated with a project.

Each grant must require a minimum of a 50 percent local match of funds. However, the DEP may waive, in whole or in part, this consideration of the local contribution for proposed projects within an area designated as a rural area of opportunity. The DEP and the WMDs will coordinate to identify grant recipients in each district.

### ***Water Protection and Sustainability Program***

The Water Protection and Sustainability Program<sup>3</sup> requires that revenues deposited into or appropriated to the Water Protection and Sustainability Program Trust Fund to be distributed by

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<sup>2</sup> Section 403.0673, F.S.

<sup>3</sup> Section 403.890, F.S.

the DEP for the alternative water supply program or the water storage facility revolving loan fund.

### III. Effect of Proposed Changes:

**Section 1** amends s. 201.15, F.S., to revise the documentary stamp tax distributions of the remainder after distributions to the Land Acquisition Trust Fund (LATF), Department of Revenue administrative cost, and the general revenue service charge by:

- Reducing the percentage of distribution to the State Transportation Trust Fund (STTF) from 24.18442 percent to 20.5453 percent of the remainder after distributions to LATF or \$466.75 million rather than \$541.75 million. It also moves the \$75 million transfer to the General Revenue Fund from the STTF, which results in a net zero change to the distribution to the STTF as the \$75 million distribution goes directly to GR under current practice;
- Reducing the percentage of the first distribution to the State Housing Trust Fund and the Local Government Housing Trust Fund (housing trust funds) from 11.24 percent to three percent;
- Reducing the percentage of the second distribution to the housing trust funds from 12.93 percent to 3.84519 percent;
- Prohibiting distributions to the housing trust funds from being transferred to the General Revenue Fund in the General Appropriations Act;
- Moving and combining the \$35 million and \$40 million distributions to the SEED Trust Fund within the DEO into a separate provision;
- Creating a distribution of 6.84519 percent of the remainder to the Resilient Florida Trust Fund (RFTF) to be used for the purposes for which the RFTF was created and exists by law. The bill provides that these funds may be used for planning and project grants;
- Creating a distribution of 6.84519 percent of the remainder to the Water Protection and Sustainability Program Trust Fund to be used for wastewater grants.

**Section 2** of the bill amends s. 403.890, F.S., to authorize the Water Protection and Sustainability Program Trust Fund to be used for the wastewater grant program pursuant to s. 403.0673, F.S.

**Sections 3, 4, 5, and 6** of the bill reenact ss. 403.890, 201.0205, 420.5092(5) and (6), and 420.9073(1), (2), and (3), respectively, to incorporate the amendments made by this bill to s. 201.15, F.S.

**Section 7** provides that the act shall only take effect July 1, 2021, only if SB 1954 or similar legislation and SPB 2514 or similar legislation are adopted in the same legislative session or an extension thereof and become law.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

The Revenue Estimating Conference has not yet met to determine an impact of this bill. The bill does not change the amount of tax collected, only the distribution of the revenues. See Government Section Impact for unofficial estimates.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

For Fiscal Year 2021-2022, the bill would reduce transfers of documentary stamp tax revenues to the State Housing Trust Fund by \$85.9 million and to the Local Government Housing Trust Fund by \$196.3 million. It would create a transfer of \$141.1 million to the Resilient Florida Trust Fund and another \$141.1 million to the Water Protection and Sustainability Trust Fund. The other current distributions to the LATF, the STTF, and the DEO remain unaffected.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 201.15 and 403.890.

The bill reenacts the following sections of the Florida Statutes: 201.0205, 339.55, 420.5092, and 420.9073.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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FOR CONSIDERATION By the Committee on Appropriations

576-02512C-21

20212512pb

A bill to be entitled

An act relating to documentary stamp tax distributions; amending s. 201.15, F.S.; revising and deleting distributions of the documentary stamp tax; providing that specified distributions may not be transferred to the General Revenue Fund; amending s. 403.890, F.S.; revising the purposes for which distributions may be made from the Water Protection and Sustainability Program Trust Fund; reenacting ss. 201.0205, 339.55(9), 420.5092(5) and (6), and 420.9073(1), (2), and (3), F.S., relating to counties that have implemented chapter 83-220, Laws of Florida, the state-funded infrastructure bank, the Florida Affordable Housing Guarantee Program, and local housing distributions, respectively, to incorporate the amendments made to s. 201.15, F.S., in references thereto; providing a contingent effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (4) and (5) of section 201.15, Florida Statutes, are amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are hereby pledged and shall be first made available to make payments when due on bonds issued pursuant to s. 215.618 or s. 215.619, or any other bonds authorized to be issued on a parity basis with such bonds. Such pledge and availability for the payment of these bonds shall have priority over any requirement for the payment of service charges or costs

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of collection and enforcement under this section. All taxes collected under this chapter, except taxes distributed to the Land Acquisition Trust Fund pursuant to subsections (1) and (2), are subject to the service charge imposed in s. 215.20(1). Before distribution pursuant to this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. The costs and service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. All of the costs of the collection and enforcement of the tax levied by this chapter and the service charge shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2017, secured by revenues distributed pursuant to this section. All taxes remaining after deduction of costs shall be distributed as follows:

(4) After the required distributions to the Land Acquisition Trust Fund pursuant to subsections (1) and (2) and deduction of the service charge imposed pursuant to s. 215.20(1), the remainder shall be distributed as follows:

(a) The lesser of 20.5453 ~~24.18442~~ percent of the remainder or \$466.75 million ~~\$541.75 million~~ in each fiscal year shall be paid into the State Treasury to the credit of the State Transportation Trust Fund. ~~Of such funds, \$75 million for each fiscal year shall be transferred to the General Revenue Fund.~~ Notwithstanding any other law, the remaining amount credited to the State Transportation Trust Fund shall be used for:

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59 1. Capital funding for the New Starts Transit Program,  
 60 authorized by Title 49, U.S.C. s. 5309 and specified in s.  
 61 341.051, in the amount of 10 percent of the funds;  
 62 2. The Small County Outreach Program specified in s.  
 63 339.2818, in the amount of 10 percent of the funds;  
 64 3. The Strategic Intermodal System specified in ss. 339.61,  
 65 339.62, 339.63, and 339.64, in the amount of 75 percent of the  
 66 funds after deduction of the payments required pursuant to  
 67 subparagraphs 1. and 2.; and  
 68 4. The Transportation Regional Incentive Program specified  
 69 in s. 339.2819, in the amount of 25 percent of the funds after  
 70 deduction of the payments required pursuant to subparagraphs 1.  
 71 and 2. The first \$60 million of the funds allocated pursuant to  
 72 this subparagraph shall be allocated annually to the Florida  
 73 Rail Enterprise for the purposes established in s. 341.303(5).  
 74 (b) The lesser of 0.1456 percent of the remainder or \$3.25  
 75 million in each fiscal year shall be paid into the State  
 76 Treasury to the credit of the Grants and Donations Trust Fund in  
 77 the Department of Economic Opportunity to fund technical  
 78 assistance to local governments.  
 79  
 80 Moneys distributed pursuant to paragraphs (a) and (b) may not be  
 81 pledged for debt service unless such pledge is approved by  
 82 referendum of the voters.  
 83 (c) Three ~~Eleven and twenty-four hundredths~~ percent of the  
 84 remainder in each fiscal year shall be paid into the State  
 85 Treasury to the credit of the State Housing Trust Fund. ~~Of such~~  
 86 ~~funds, the first \$35 million shall be transferred annually,~~  
 87 ~~subject to any distribution required under subsection (5), to~~

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88 ~~the State Economic Enhancement and Development Trust Fund within~~  
 89 ~~the Department of Economic Opportunity. The funds remainder~~  
 90 shall be used as follows:  
 91 1. Half of that amount shall be used for the purposes for  
 92 which the State Housing Trust Fund was created and exists by  
 93 law.  
 94 2. Half of that amount shall be paid into the State  
 95 Treasury to the credit of the Local Government Housing Trust  
 96 Fund and used for the purposes for which the Local Government  
 97 Housing Trust Fund was created and exists by law.  
 98 (d) An amount equaling 3.84519 ~~Twelve and ninety-three~~  
 99 ~~hundredths~~ percent of the remainder in each fiscal year shall be  
 100 paid into the State Treasury to the credit of the State Housing  
 101 Trust Fund. Of such funds, ~~the first \$40 million shall be~~  
 102 ~~transferred annually, subject to any distribution required under~~  
 103 ~~subsection (5), to the State Economic Enhancement and~~  
 104 ~~Development Trust Fund within the Department of Economic~~  
 105 ~~Opportunity. The remainder shall be used as follows:~~  
 106 1. Twelve and one-half percent of that amount shall be  
 107 deposited into the State Housing Trust Fund and expended by the  
 108 Department of Economic Opportunity and the Florida Housing  
 109 Finance Corporation for the purposes for which the State Housing  
 110 Trust Fund was created and exists by law.  
 111 2. Eighty-seven and one-half percent of that amount shall  
 112 be distributed to the Local Government Housing Trust Fund and  
 113 used for the purposes for which the Local Government Housing  
 114 Trust Fund was created and exists by law. Funds from this  
 115 category may also be used to provide for state and local  
 116 services to assist the homeless.

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(e) The lesser of 0.017 percent of the remainder or \$300,000 in each fiscal year shall be paid into the State Treasury to the credit of the General Inspection Trust Fund to be used to fund oyster management and restoration programs as provided in s. 379.362(3).

(f) A total of \$75 million shall be paid into the State Treasury to the credit of the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity.

(g) An amount equaling 6.84519 percent of the remainder shall be paid into the Resilient Florida Trust Fund to be used for the purposes for which the Resilient Florida Trust Fund was created and exists by law. Funds may be used for planning and project grants.

(h) An amount equaling 6.84519 percent of the remainder shall be paid into the Water Protection and Sustainability Program Trust Fund to be used to fund wastewater grants as specified in s. 403.0673.

(5) Notwithstanding s. 215.32(2)(b)4.a., funds distributed to the State Housing Trust Fund and the Local Government Housing Trust Fund pursuant to paragraph (4)(c) may not be transferred to the General Revenue Fund in the General Appropriations Act. Distributions to the State Housing Trust Fund pursuant to paragraphs (4)(c) and (d) must be sufficient to cover amounts required to be transferred to the Florida Affordable Housing Guarantee Program's annual debt service reserve and guarantee fund pursuant to s. 420.5092(6)(a) and (b) up to the amount required to be transferred to such reserve and fund based on the percentage distribution of documentary stamp tax revenues to the

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~~State Housing Trust Fund which is in effect in the 2004-2005 fiscal year.~~

Section 2. Paragraph (c) is added to subsection (1) of section 403.890, Florida Statutes, to read:

403.890 Water Protection and Sustainability Program.—

(1) Revenues deposited into or appropriated to the Water Protection and Sustainability Program Trust Fund shall be distributed by the Department of Environmental Protection for the following purposes:

(c) The wastewater grant program as provided in s. 403.0673.

Section 3. For the purpose of incorporating the amendments made by this act to section 201.15, Florida Statutes, in a reference thereto, section 201.0205, Florida Statutes, is reenacted to read:

201.0205 Counties that have implemented ch. 83-220; inapplicability of 10-cent tax increase by s. 2, ch. 92-317, Laws of Florida.—The 10-cent tax increase in the documentary stamp tax levied by s. 2, chapter 92-317, does not apply to deeds and other taxable instruments relating to real property located in any county that has implemented the provisions of chapter 83-220, Laws of Florida, as amended by chapters 84-270, 86-152, and 89-252, Laws of Florida. Each such county and each eligible jurisdiction within such county may not participate in programs funded pursuant to s. 201.15(4)(c). However, each such county and each eligible jurisdiction within such county may participate in programs funded pursuant to s. 201.15(4)(d).

Section 4. For the purpose of incorporating the amendments made by this act to section 201.15, Florida Statutes, in a

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reference thereto, subsection (9) of section 339.55, Florida Statutes, is reenacted to read:

339.55 State-funded infrastructure bank.—

(9) Funds paid into the State Transportation Trust Fund pursuant to s. 201.15(4)(a) for the purposes of the State Infrastructure Bank are hereby annually appropriated for expenditure to support that program.

Section 5. For the purpose of incorporating the amendments made by this act to section 201.15, Florida Statutes, in a reference thereto, subsections (5) and (6) of section 420.5092, Florida Statutes, are reenacted to read:

420.5092 Florida Affordable Housing Guarantee Program.—

(5) Pursuant to s. 16, Art. VII of the State Constitution, the corporation may issue, in accordance with s. 420.509, revenue bonds of the corporation to establish the guarantee fund. The revenue bonds are primarily payable from and secured by annual debt service reserves, from interest earned on funds on deposit in the guarantee fund, from fees, charges, and reimbursements established by the corporation for the issuance of affordable housing guarantees, and from any other revenue sources received by the corporation and deposited by the corporation into the guarantee fund for the issuance of affordable housing guarantees. If such primary revenue sources are considered insufficient by the corporation, pursuant to the certification provided in subsection (6), to fully fund the annual debt service reserve, the certified deficiency in such reserve is also payable from the first proceeds of the documentary stamp tax moneys deposited into the State Housing Trust Fund pursuant to s. 201.15(4)(c) and (d) during the

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ensuing state fiscal year.

(6) (a) If the primary revenue sources to be used for repayment of revenue bonds used to establish the guarantee fund are insufficient for such repayment, the annual principal and interest due on each series of revenue bonds are payable from funds in the annual debt service reserve. The corporation shall, before June 1 of each year, perform a financial audit to determine whether at the end of the state fiscal year there will be on deposit in the guarantee fund an annual debt service reserve from interest earned pursuant to the investment of the guarantee fund, fees, charges, and reimbursements received from issued affordable housing guarantees and other revenue sources available to the corporation. Based upon the findings in such guarantee fund financial audit, the corporation shall certify to the Chief Financial Officer the amount of any projected deficiency in the annual debt service reserve for any series of outstanding bonds as of the end of the state fiscal year and the amount necessary to maintain such annual debt service reserve. Upon receipt of such certification, the Chief Financial Officer shall transfer to the annual debt service reserve, from the first available taxes distributed to the State Housing Trust Fund pursuant to s. 201.15(4)(c) and (d) during the ensuing state fiscal year, the amount certified as necessary to maintain the annual debt service reserve.

(b) If the claims payment obligations under affordable housing guarantees from amounts on deposit in the guarantee fund would cause the claims paying rating assigned to the guarantee fund to be less than the third-highest rating classification of any nationally recognized rating service, which classifications

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being consistent with s. 215.84(3) and rules adopted thereto by the State Board of Administration, the corporation shall certify to the Chief Financial Officer the amount of such claims payment obligations. Upon receipt of such certification, the Chief Financial Officer shall transfer to the guarantee fund, from the first available taxes distributed to the State Housing Trust Fund pursuant to s. 201.15(4)(c) and (d) during the ensuing state fiscal year, the amount certified as necessary to meet such obligations, such transfer to be subordinate to any transfer referenced in paragraph (a) and not to exceed 50 percent of the amounts distributed to the State Housing Trust Fund pursuant to s. 201.15(4)(c) and (d) during the preceding state fiscal year.

Section 6. For the purpose of incorporating the amendments made by this act to section 201.15, Florida Statutes, in a reference thereto, subsections (1), (2), and (3) of section 420.9073, Florida Statutes, are reenacted to read:

420.9073 Local housing distributions.—

(1) Distributions calculated in this section shall be disbursed on a quarterly or more frequent basis by the corporation pursuant to s. 420.9072, subject to availability of funds. Each county's share of the funds to be distributed from the portion of the funds in the Local Government Housing Trust Fund received pursuant to s. 201.15(4)(c) shall be calculated by the corporation for each fiscal year as follows:

(a) Each county other than a county that has implemented chapter 83-220, Laws of Florida, as amended by chapters 84-270, 86-152, and 89-252, Laws of Florida, shall receive the guaranteed amount for each fiscal year.

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(b) Each county other than a county that has implemented chapter 83-220, Laws of Florida, as amended by chapters 84-270, 86-152, and 89-252, Laws of Florida, may receive an additional share calculated as follows:

1. Multiply each county's percentage of the total state population excluding the population of any county that has implemented chapter 83-220, Laws of Florida, as amended by chapters 84-270, 86-152, and 89-252, Laws of Florida, by the total funds to be distributed.

2. If the result in subparagraph 1. is less than the guaranteed amount as determined in subsection (3), that county's additional share shall be zero.

3. For each county in which the result in subparagraph 1. is greater than the guaranteed amount as determined in subsection (3), the amount calculated in subparagraph 1. shall be reduced by the guaranteed amount. The result for each such county shall be expressed as a percentage of the amounts so determined for all counties. Each such county shall receive an additional share equal to such percentage multiplied by the total funds received by the Local Government Housing Trust Fund pursuant to s. 201.15(4)(c) reduced by the guaranteed amount paid to all counties.

(2) Distributions calculated in this section shall be disbursed on a quarterly or more frequent basis by the corporation pursuant to s. 420.9072, subject to availability of funds. Each county's share of the funds to be distributed from the portion of the funds in the Local Government Housing Trust Fund received pursuant to s. 201.15(4)(d) shall be calculated by the corporation for each fiscal year as follows:

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291 (a) Each county shall receive the guaranteed amount for  
292 each fiscal year.

293 (b) Each county may receive an additional share calculated  
294 as follows:

295 1. Multiply each county's percentage of the total state  
296 population, by the total funds to be distributed.

297 2. If the result in subparagraph 1. is less than the  
298 guaranteed amount as determined in subsection (3), that county's  
299 additional share shall be zero.

300 3. For each county in which the result in subparagraph 1.  
301 is greater than the guaranteed amount, the amount calculated in  
302 subparagraph 1. shall be reduced by the guaranteed amount. The  
303 result for each such county shall be expressed as a percentage  
304 of the amounts so determined for all counties. Each such county  
305 shall receive an additional share equal to this percentage  
306 multiplied by the total funds received by the Local Government  
307 Housing Trust Fund pursuant to s. 201.15(4)(d) as reduced by the  
308 guaranteed amount paid to all counties.

309 (3) Calculation of guaranteed amounts:

310 (a) The guaranteed amount under subsection (1) shall be  
311 calculated for each state fiscal year by multiplying \$350,000 by  
312 a fraction, the numerator of which is the amount of funds  
313 distributed to the Local Government Housing Trust Fund pursuant  
314 to s. 201.15(4)(c) and the denominator of which is the total  
315 amount of funds distributed to the Local Government Housing  
316 Trust Fund pursuant to s. 201.15.

317 (b) The guaranteed amount under subsection (2) shall be  
318 calculated for each state fiscal year by multiplying \$350,000 by  
319 a fraction, the numerator of which is the amount of funds

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320 distributed to the Local Government Housing Trust Fund pursuant  
321 to s. 201.15(4)(d) and the denominator of which is the total  
322 amount of funds distributed to the Local Government Housing  
323 Trust Fund pursuant to s. 201.15.

324 Section 7. This act shall take effect July 1, 2021, only if  
325 SB 1954 or similar legislation and SB 2514 or similar  
326 legislation are adopted in the same legislative session or an  
327 extension thereof and become law.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Governmental Oversight and Accountability

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BILL: SPB 2514

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Resilient Florida Trust Fund

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Reagan

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

## I. Summary:

SPB 2514 creates the Resilient Florida Trust Fund within the Department of Environmental Protection and provides that the trust fund is established as a depository for documentary stamp revenues dedicated to resiliency projects as provided for in SPB 2512.

The bill does not impact state and local government revenues and expenditures.

The bill takes effect on the same date SB 1954, relating to Statewide Flooding and Sea-level Rise Resilience, takes effect if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

## II. Present Situation:

### Trust Funds

Article III, s. 19(f) of the Florida Constitution requires that state trust funds may only be created by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Each trust fund must be created by general law that specifies at a minimum all of the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

A trust fund is required to terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> The Legislature is required to review all state

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<sup>1</sup> Section 215.3207, F.S.

<sup>2</sup> FLA. CONST. art. III, s. 19.

trust funds at least once every four years.<sup>3</sup> If the Legislature does not re-create a trust fund, it will be abolished four years after its initial creation pursuant to the Florida Constitution.<sup>4</sup>

### **III. Effect of Proposed Changes:**

**Section 1** creates the Resilient Florida Trust Fund within the Department of Environmental Protection for the deposit of documentary stamp funds as directed in SPB 2512.

The bill provides that moneys deposited in the fund are available as a funding source for the DEP for the Resilient Florida Grant Program and the Statewide Flooding and Sea-Level Rise Resilience Plan, including costs to operate the grant program, to develop the plan, and to provide grants to regional resilience coalitions. The DEP is also authorized to use moneys deposited in the fund for administrative and operational costs of the Florida Hub for Applied Research and Innovation and coastal resilience initiatives.

Pursuant to the requirements of the Florida Constitution, the trust fund will terminate on July 1, 2025, unless re-created by the Legislature.

**Section 2** states that the act takes effect on the same date SB 1954, relating to Statewide Flooding and Sea-level Rise Resilience, takes effect if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

None.

#### **B. Public Records/Open Meetings Issues:**

None.

#### **C. Trust Funds Restrictions:**

None.

#### **D. State Tax or Fee Increases:**

None.

#### **E. Other Constitutional Issues:**

None.

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<sup>3</sup> Section 215.3208, F.S.

<sup>4</sup> FLA. CONST. art. III, s. 19.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

None.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates section 380.0935 of the Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

FOR CONSIDERATION By the Committee on Appropriations

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A bill to be entitled

An act relating to the Resilient Florida Trust Fund; creating s. 380.0935, F.S.; creating the Resilient Florida Trust Fund within the Department of Environmental Protection; providing for the purpose of the fund; providing for future review and termination or re-creation of the fund; providing a contingent effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Effective July 1, 2021, section 380.0935, Florida Statutes, is created to read:

380.0935 Resilient Florida Trust Fund.—

(1) The Resilient Florida Trust Fund is created within the Department of Environmental Protection.

(2) Moneys deposited in the fund are available as a funding source for the department for the Resilient Florida Grant Program and the Statewide Flooding and Sea-Level Rise Resilience Plan, including costs to operate the grant program, to develop the plan, and to provide grants to regional resilience coalitions pursuant to s. 380.093. The department may also use moneys deposited in the fund for administrative and operational costs of the Florida Flood Hub for Applied Research and Innovation pursuant to s. 380.0933 and coastal resilience initiatives.

(3) In accordance with s. 19(f)(2), Art. III of the State Constitution, the Resilient Florida Trust Fund shall, unless terminated sooner, be terminated on July 1, 2025. Before its

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scheduled termination, the fund shall be reviewed as provided in s. 215.3206(1) and (2).

Section 2. Except as otherwise expressly provided in this act, this act shall take effect on the same date that SB 1954 or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

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**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Governmental Oversight and Accountability

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BILL: SPB 2516

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Water Storage North of Lake Okeechobee

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST

Reagan

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

**Pre-meeting**

## **I. Summary:**

SPB 2516 requires the South Florida Water Management District (SFWMD), in partnership with the U.S. Army Corps of Engineers (USACE), to expedite implementation of the Lake Okeechobee Watershed Restoration Project (LOWRP). The LOWRP is a project in the Comprehensive Everglades Restoration Plan that provides water storage north of Lake Okeechobee. The bill requires the SFWMD to:

- Request that the USACE seek expedited congressional approval of the LOWRP.
- Execute a project partnership agreement with the USACE immediately following approval.
- Expedite implementation of the aquifer storage and recovery (ASR) Science Plan developed by the SFWMD and the USACE.
- Expedite implementation of the watershed ASR feature of the LOWRP:
  - By August 1, 2021, construct or contract for exploratory and monitoring wells to evaluate site suitability for ASR in the Kissimmee River and Taylor Creek/Nubbin Slough Basins.
  - By January 30, 2022, reactivate the existing ASR system in the Kissimmee River Basin.
  - By December 31, 2022, contract for exploratory and monitoring wells to evaluate site suitability for ASR on all other feasible LOWRP watershed ASR sites.
  - By March 30, 2027, ensure that, on all currently or subsequently proposed sites determined to be suitable for the LOWRP ASR, all feasible ASR systems are operational.
- Pursue expeditious implementation of the LOWRP wetland restoration features.
- By November 1, 2021, submit a report to the Legislature describing the SFWMD's compliance with the bill, including steps taken, plans for ongoing compliance, and specified updates related to the LOWRP implementation.

To ensure health and safety, technical feasibility, and achievement of environmental benefits, the bill requires that the implementation of the LOWRP ASR wells use a phased approach that confirms feasibility and site suitability and addresses uncertainties identified in the ASR Science Plan.

The bill requires the SFWMD to expedite implementation of the LOWRP. This will increase costs for the SFWMD, however \$100 million has been appropriated for LOWRP over the past two fiscal years.

The bill amends section 375.041, Florida Statutes, to provide a \$50 million annual appropriation from the Land Acquisition Trust Fund to the SFWMD for the LOWRP.

The bill shall take effect upon becoming a law.

## **II. Present Situation:**

### **Everglades Restoration**

The Everglades is a diverse and geographically extensive ecosystem, stretching from just south of Orlando down to the Florida Keys.<sup>1</sup> Historically, the Everglades covered almost 11,000 square miles of South Florida, and water generally flowed down the Kissimmee River into Lake Okeechobee, then overflowed the southern rim of the lake and flowed south in sheet flow through the vast Everglades down to Florida Bay at the southern tip of the peninsula.<sup>2</sup> The Everglades includes sawgrass marshes, freshwater ponds, prairies, and forested uplands supporting a high diversity of plant and animal habitats.<sup>3</sup> Development of the Everglades wilderness began in the 1800s, and, following devastating flooding from hurricanes in the 1920s and 1940s, the public demanded improved agricultural production and improved flood management for expanding population centers on Florida's southeastern coast.<sup>4</sup>

### ***Central and Southern Florida Project***

In 1948, Congress authorized the Central and Southern Florida Project (C&SF Project).<sup>5</sup> The purposes of the project included flood control, regional water supply, prevention of saltwater intrusion, water supply to Everglades National Park, wildlife preservation, recreation, and navigation.<sup>6</sup> To achieve these purposes, in a partnership between the U.S. Army Corps of Engineers (USACE) and the state, the C&SF Project initially involved the following actions: channelizing the meandering Kissimmee River, diking the lake to prevent uncontrolled overflows, constructing a drainage system in the lower east coast to support development, establishing the 700,000-acre Everglades Agricultural Area south of Lake Okeechobee, and

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<sup>1</sup> National Academies of Sciences, Engineering, and Medicine, *Progress Toward Restoring the Everglades: The Seventh Biennial Review*, xi, 13 (2018) [hereinafter *Seventh Biennial Review*], available at <https://www.nap.edu/catalog/25198/progress-toward-restoring-the-everglades-the-seventh-biennial-review-2018> (last visited Jan. 18, 2021).

<sup>2</sup> South Florida Water Management District (SFWMD), *Everglades*, <https://www.sfwmd.gov/our-work/everglades> (last visited Jan. 17, 2021).

<sup>3</sup> *Id.*; *Seventh Biennial Review*, at 13.

<sup>4</sup> *Seventh Biennial Review*, at 21-22; SFWMD, *History*, <https://www.sfwmd.gov/who-we-are/history> (last visited Jan. 18, 2021).

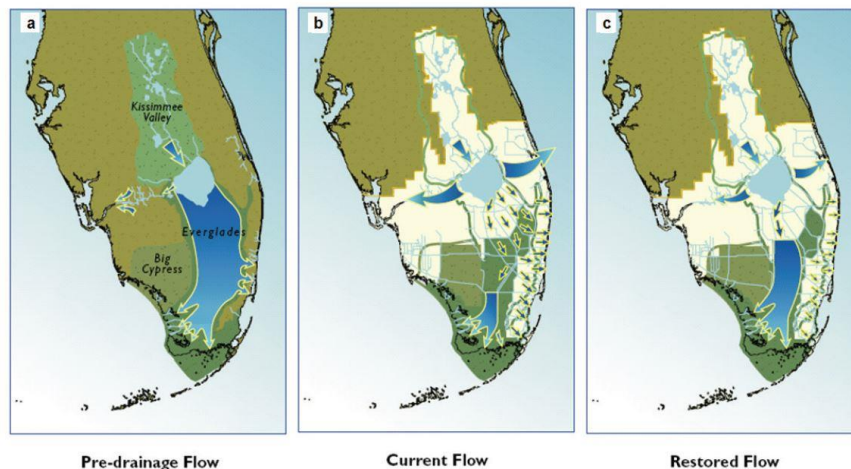
<sup>5</sup> The Flood Control Act of 1948 (Pub. L. No. 858, s. 203, 62 Stat. 1176).

<sup>6</sup> U.S. Army Corps of Engineers (USACE) and SFWMD, *Central and Southern Florida Project Comprehensive Review Study, Final Integrated Feasibility Report and Programmatic Environmental Impact Statement*, 1-1 (April 1999) [hereinafter *Restudy*], available at [https://www.sfwmd.gov/sites/default/files/documents/CENTRAL\\_AND\\_SOUTHERN\\_FLORIDA\\_PROJECT\\_COMPREHENSIVE\\_REVIEW\\_STUDY.pdf](https://www.sfwmd.gov/sites/default/files/documents/CENTRAL_AND_SOUTHERN_FLORIDA_PROJECT_COMPREHENSIVE_REVIEW_STUDY.pdf) (last visited Jan. 18, 2020).

diking portions of the central Everglades to create a series of Water Conservation Areas<sup>7</sup> for water supply storage for human and ecological needs.<sup>8</sup> Decades of related water management projects ensued. Today, the C&SF Project is operated by the South Florida Water Management District (SFWMD) and the USACE.<sup>9</sup> It includes 1,000 miles of canals, 720 miles of levees, and several hundred water control structures providing a wide range of services to South Florida's growing population.<sup>10</sup>

### ***The Comprehensive Everglades Restoration Plan (CERP)***

While the C&SF Project performed its intended flood control purposes well for around 50 years, the project had unintended adverse effects on the unique natural environment of the Everglades and South Florida system.<sup>11</sup> Beginning in the 1970s, concerns began to mount about environmental impacts in the region, including: significant reduction of natural water storage capacity, water quality degradation, extreme fluctuations in high and low lake levels, excessive or inadequate fresh water discharged to the estuaries, substantial impacts to wildlife habitat and biodiversity, and unsuitable freshwater flows within the system.<sup>12</sup> The resulting lack of water storage leads to ecological damage to Lake Okeechobee and damaging regulatory releases to the St. Lucie and Caloosahatchee estuaries during wet periods, and water supply shortages for both humans and the natural environment during dry periods.<sup>13</sup>



<sup>7</sup> USACE and U.S. Department of Interior (DOI), *2015-2020 Momentum, Report to Congress, Comprehensive Everglades Restoration Plan, Central and Southern Florida Project*, 4 (Dec. 2020) [hereinafter *2020 Report to Congress*], available at [https://issuu.com/usace\\_saj/docs/final\\_2020\\_report\\_to\\_congress\\_on\\_cerp\\_progress\\_hig](https://issuu.com/usace_saj/docs/final_2020_report_to_congress_on_cerp_progress_hig) (last visited Jan. 18, 2021). Water Conservation Areas are described as “vast tracts of remnant Everglades sawgrass that serve multiple water resource and environmental purposes including flood control, water supply, and deliveries of water to Everglades National Park.”

<sup>8</sup> *Seventh Biennial Review*, at 22; *Restudy*, at 1-1.

<sup>9</sup> *Restudy*, at 1-28.

<sup>10</sup> *2020 Report to Congress*, at xviii, 4-6.

<sup>11</sup> *Restudy*, at 1-1, available at

[https://www.sfwmd.gov/sites/default/files/documents/CENTRAL\\_AND\\_SOUTHERN\\_FLORIDA\\_PROJECT\\_COMPREHENSIVE\\_REVIEW\\_STUDY.pdf](https://www.sfwmd.gov/sites/default/files/documents/CENTRAL_AND_SOUTHERN_FLORIDA_PROJECT_COMPREHENSIVE_REVIEW_STUDY.pdf) (last visited Feb. 21, 2021).

<sup>12</sup> *Id.* at iii, 1-2; *2020 Report to Congress*, at 5-6; *Seventh Biennial Review*, at 23.

<sup>13</sup> *Restudy*, at 1-2.

In the federal Water Resources Development Acts (WRDAs) of 1992 and 1996, Congress directed the USACE to conduct a comprehensive review study of the C&SF Project (known as the “Restudy”).<sup>14</sup> In 1999, the Restudy recommended a comprehensive restoration plan.<sup>15</sup>

In the WRDA 2000, Congress authorized the Comprehensive Everglades Restoration Plan (CERP).<sup>16</sup> The CERP is a framework for modifications and operational changes to the C&SF Project necessary to restore, preserve, and protect the south Florida ecosystem while providing for other water-related needs of the region, including water supply and flood protection.<sup>17</sup> CERP contains over 68 individual components comprising more than 50 projects.<sup>18</sup> These components improve delivery and timing within the Everglades system by increasing the size of natural areas, improving water quality, releasing water to mimic historical flow patterns, and storing and distributing water for urban, agricultural, and ecological uses.<sup>19</sup> The CERP covers around 18,000 square miles, including all or part of 16 counties in central and southern Florida.<sup>20</sup>

For a CERP project to receive federal authorization for implementation, and to receive federal appropriations, it must be included in a “project implementation report” that has received congressional approval.<sup>21</sup> The USACE has developed Programmatic Regulations for the CERP to ensure that the Plan’s goals and purposes are achieved.<sup>22</sup> The federal regulations specify the requirements for developing project implementation reports, involving public review and comment and detailed technical analyses necessary for project planning and implementation.<sup>23</sup> The reports formulate and evaluate alternative plans for the CERP project, and then identify a selected plan.

The federal legislation provides the framework for the CERP as a 50/50 cost-share program between the state and federal governments.<sup>24</sup> The USACE is the federal sponsor for the partnership and the SFWMD is the lead non-federal sponsor.<sup>25</sup> The agencies track the cost-sharing based on their total respective spending on the CERP initiatives. In 2009, the USACE and the SFWMD executed a Master Agreement, an umbrella agreement for the CERP projects

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<sup>14</sup> *Id.* at 1-3–1-7; *see* Pub. L. No. 102-580, s. 309(l), (1992) and Pub. L. No. 104-303, s. 528 (1996).

<sup>15</sup> *Restudy*, at i-ii.

<sup>16</sup> Water Resources Development Act of 2000, Pub. L. No. 106-541, s. 601, 114 Stat. 2680 (2000).

<sup>17</sup> *2020 Report to Congress*, at 6.

<sup>18</sup> *Id.* at 6-7; *see generally Restudy*. The April 1999 “Central and Southern Florida Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement,” commonly known as the “Yellow Book,” contains the original Comprehensive Everglades Restoration Plan (CERP) authorized by Congress. The plan identifies CERP components using a code of letters.

<sup>19</sup> *Restudy*, at vii-x.

<sup>20</sup> U.S. House of Representatives, Committee on Transportation and Infrastructure, *Subcommittee Hearing on “The Comprehensive Everglades Restoration Plan and Water Management in Florida”* (Sept. 21, 2020), available at <https://www.congress.gov/116/meeting/house/111019/documents/HHRG-116-PW02-20200924-SD001.pdf> (last visited Jan. 19, 2021).

<sup>21</sup> Water Resources Development Act of 2000, Pub. L. No. 106-541, s. 601(a)(2)(D)(i), (f), (h), 114 Stat. 2683 (2000).

<sup>22</sup> 33 C.F.R. pt. 385.

<sup>23</sup> 33 C.F.R. s. 385.26; *see Restudy*, at 10-17–10-20.

<sup>24</sup> Water Resources Development Act of 2000, Pub. L. No. 106-541, s. 601(e), 114 Stat. 2684 (2000).

<sup>25</sup> *2020 Report to Congress*, at 3.

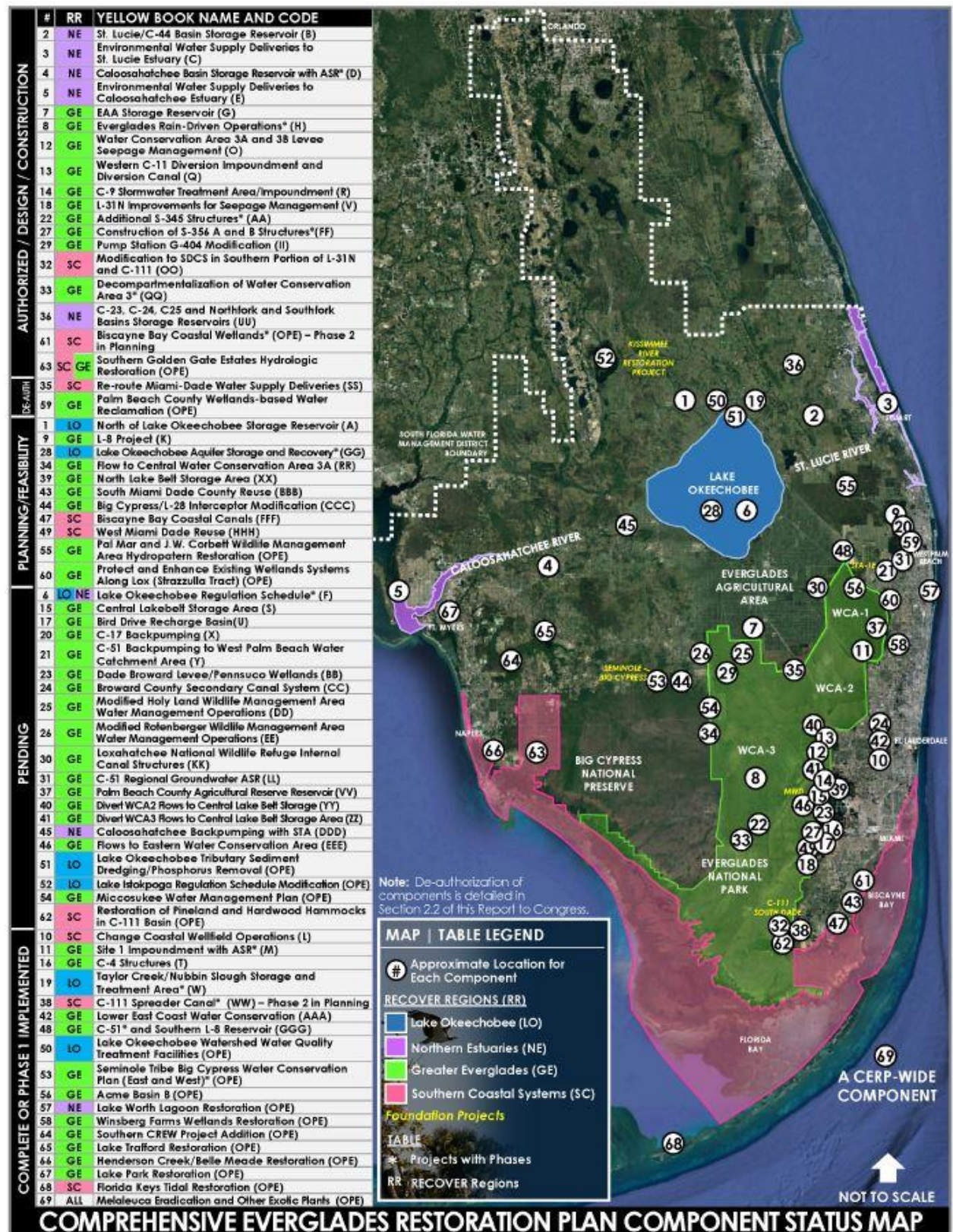
that established conditions for cost-sharing and for project partnership agreements.<sup>26</sup> Project partnership agreements establish project-specific responsibilities for the implementing agencies, and provide project-specific credit to the SFWMD for its land acquisition and project construction efforts completed prior to the agreement.<sup>27</sup>

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<sup>26</sup> See SFWMD, *News Release: Momentum for Everglades Restoration Continues with Historic State-Federal Agreements* (Aug. 13, 2009), available at [https://www.sfwmd.gov/sites/default/files/documents/nr\\_2009\\_0813\\_master\\_agreement.pdf](https://www.sfwmd.gov/sites/default/files/documents/nr_2009_0813_master_agreement.pdf) (last visited Feb. 21, 2021).

<sup>27</sup> *Id.*







### *Lake Okeechobee*

Lake Okeechobee is the largest freshwater lake in the southeastern United States, with a surface area of 730 square miles and a volume in excess of four million acre-feet.<sup>28</sup> It is the largest component of water storage in the South Florida ecosystem: one foot of water in Lake Okeechobee equals around 450,000 acre-feet of storage.<sup>29</sup> The lake is managed as a multi-purpose reservoir for navigation, water supply, flood control, and recreation.<sup>30</sup>



Around 40 percent of the water that comes into the lake is from direct rainfall, and of the surface water that flows into the lake the largest source is the Kissimmee River, contributing about 60 percent of inflows.<sup>31</sup> About 95 percent of the surface water inflows into the lake come from

<sup>28</sup> *Seventh Biennial Review*, at 133; SFWMD, *How Much is an Acre-Foot of Water?*, available at [https://www.sfwmd.gov/sites/default/files/documents/graphic\\_acrefoot.pdf](https://www.sfwmd.gov/sites/default/files/documents/graphic_acrefoot.pdf) (last visited Jan. 25, 2021). An acre-foot is the volume of water needed to cover one acre of land with one foot of water. It is equal to 325,851 gallons.

<sup>29</sup> *Seventh Biennial Review*, at 133; SFWMD, *News Release, South Florida Water Managers Take Steps to Increase Water Storage* (Oct. 14, 2011), [https://www.sfwmd.gov/sites/default/files/documents/nr\\_2011\\_1014\\_dispersed\\_water\\_storage.pdf](https://www.sfwmd.gov/sites/default/files/documents/nr_2011_1014_dispersed_water_storage.pdf) (last visited Jan. 19, 2021).

<sup>30</sup> *Restudy*, at 1-13.

<sup>31</sup> Karl E. Havens & Alan D. Steinman, *Ecological Responses of a Large Shallow Lake (Okeechobee, Florida) to Climate Change and Potential Future Hydrologic Regimes*, ENVIRONMENTAL MANAGEMENT, Vol. 52, No. 5 (2013), available at <https://pubmed.ncbi.nlm.nih.gov/24178125/> (last visited Jan. 19, 2021); USACE, *Lake Okeechobee: Following the Flow*,

the six subwatersheds north (or northwest) of the lake.<sup>32</sup> Lake Okeechobee and its watershed have been subjected to hydrologic, land use, and other anthropogenic modifications over the past century that have degraded its water quality and affected the water quality of the connected Caloosahatchee and St. Lucie Rivers and Estuaries.<sup>33</sup>

The lake's two outlets with the largest discharge capacity are eastward through the St. Lucie Canal (C-44) to the Atlantic Ocean, and westward through the Caloosahatchee Canal and River (C-43) to the Gulf of Mexico.<sup>34</sup> Additionally, when storage and discharge capacity are available, water flows out of the lake through the four agricultural canals.<sup>35</sup> See the map above for lake inflows and outflows.<sup>36</sup>

The Herbert Hoover Dike is a 143-mile earthen dam surrounding Lake Okeechobee, which was completed in the 1960s.<sup>37</sup> Internal erosion of earthen dams occurs when water seeps through the embankment and erodes the soil.<sup>38</sup> Past scientific studies led the USACE to rank the dike as being at high levels of risk for failure.<sup>39</sup> The erosion and the likelihood of failure of the structure are dependent on lake levels.<sup>40</sup> The capacity of water to flow out into the lake greatly exceeds the capacity to flow out, so if lake levels exceed certain boundaries water must be released to reduce the risk of dike failure.<sup>41</sup> Due to the safety concerns, major rehabilitation efforts on the dike are currently underway, with work expected to be complete by 2022.<sup>42</sup>

The USACE regulates water levels in Lake Okeechobee based on a regulation schedule that guides lake operations. The 2008 Lake Okeechobee Regulation Schedule (LORS) is the current regulation schedule.<sup>43</sup> This revised schedule lowered the maximum stage of the lake as a

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<https://www.saj.usace.army.mil/Media/News-Stories/Article/479659/lake-okeechobee-following-the-flow/> (last visited Jan. 19, 2021).

<sup>32</sup> SFWMD, *South Florida Environmental Report, Chapter 8B: Lake Okeechobee Watershed Annual Report*, 8B-21 (2020), available at [https://apps.sfwmd.gov/sfwmd/SFER/2020\\_sfer\\_final/v1/chapters/v1\\_ch8b.pdf](https://apps.sfwmd.gov/sfwmd/SFER/2020_sfer_final/v1/chapters/v1_ch8b.pdf) (last visited Jan. 19, 2021).

<sup>33</sup> Department of Environmental Protection (DEP), *Lake Okeechobee Basin Management Action Plan*, 14 (Jan. 2020), available at

[http://publicfiles.dep.state.fl.us/DEAR/DEARweb/BMAP/NEEP\\_2020\\_Updates/Lake%20Okeechobee%20BMAP\\_01-31-20.pdf](http://publicfiles.dep.state.fl.us/DEAR/DEARweb/BMAP/NEEP_2020_Updates/Lake%20Okeechobee%20BMAP_01-31-20.pdf) (last visited Jan. 19, 2021).

<sup>34</sup> *Restudy*, at 1-13; USACE, *Moore Haven Lock & Dam*, <https://www.saj.usace.army.mil/Missions/Civil-Works/Navigation/Navigation-Locks/Moore-Haven-Lock/> (last visited Jan. 19, 2021); USACE, *Port Mayaca Lock & Dam*, <https://www.saj.usace.army.mil/Missions/Civil-Works/Navigation/Navigation-Locks/Port-Mayaca-Lock/> (last visited Jan. 19, 2021).

<sup>35</sup> *Restudy*, at 1-13.

<sup>36</sup> SFWMD, *South Florida Environmental Report, Highlights*, 19-20 (2020), available at [https://www.sfwmd.gov/sites/default/files/documents/2020\\_SFER\\_highlights.pdf](https://www.sfwmd.gov/sites/default/files/documents/2020_SFER_highlights.pdf) (last visited Feb. 24, 2021).

<sup>37</sup> USACE, *About Herbert Hoover Dike*, <https://www.saj.usace.army.mil/HHD/> (last visited Jan. 19, 2021).

<sup>38</sup> USACE, *Herbert Hoover Dike Dam Safety Modification Study, Environmental Impact Statement*, 1-1 (June 2016), available at

[http://www.saj.usace.army.mil/Portals/44/docs/Planning/EnvironmentalBranch/EnvironmentalDocs/Multiple%20Counties/Herbert\\_Hoover\\_Dike\\_Dam\\_Safety\\_Modification%20Study\\_FEIS\\_Main\\_Report.pdf?ver=2016-05-31-131919-377](http://www.saj.usace.army.mil/Portals/44/docs/Planning/EnvironmentalBranch/EnvironmentalDocs/Multiple%20Counties/Herbert_Hoover_Dike_Dam_Safety_Modification%20Study_FEIS_Main_Report.pdf?ver=2016-05-31-131919-377) (last visited Jan. 19, 2021).

<sup>39</sup> *Id.* at 1-5.

<sup>40</sup> *Id.* at 1-1.

<sup>41</sup> *Seventh Biennial Review*, at 137-138; USACE, *Integrated Delivery Schedule*, <https://usace.contentdm.oclc.org/utis/getfile/collection/p16021coll11/id/4831> (last visited Feb. 24, 2021).

<sup>42</sup> *2020 Report to Congress*, at 32-33.

<sup>43</sup> See Central and Southern Florida Project, *Water Control Plan for Lake Okeechobee and Everglades Agricultural Area* (2008), available at <https://usace.contentdm.oclc.org/utis/getfile/collection/p16021coll7/id/8423> (last visited Jan. 19, 2021).



protective measure during dike rehabilitation, and which can remove between 460,000 and 800,000 acre-feet from the regional system at any given time compared to the previous lake regulation schedule.<sup>44</sup> The USACE is currently developing the Lake Okeechobee System Operating Manual (LOSOM) to replace the LORS as the operating criteria for the lake.<sup>45</sup>

In the WRDA 2018, Congress required the USACE to expedite completion of the LOSOM to coincide with the completion of the Herbert Hoover Dike rehabilitation project, and so the LOSOM is expected to be completed in 2022.<sup>46</sup> The WRDA 2020 requires the USACE, in carrying out the review of the regulation schedule, to evaluate prohibiting certain releases from Lake Okeechobee.<sup>47</sup> The USACE also must provide a monthly report disclosing discharge volumes.<sup>48</sup>

### ***Damaging Discharges from Lake Okeechobee to the Estuaries***

Due to the lack of operational flexibility within the system, the LORS requires lake levels to be kept low before the wet season, to account for additional inflow and ensure that lake levels do not rise to dangerous levels where the dike could be breached.<sup>49</sup> During rainfall events, water entering the lake from direct rainfall, large basins, and other sources can cause water levels in the lake to rise six times faster than can be discharged from the lake.<sup>50</sup> The only outlets with adequate capacity to quickly release the necessary volumes of water from the lake are the C-44 and C-43 canals that discharge east and west, respectively, to the St. Lucie and Caloosahatchee estuaries.<sup>51</sup>

High volume freshwater discharges have significant effects on the estuaries. The releases from the lake along with other local basin inflows cause large fluctuations in salinity, which can expose animal and plant life in the estuaries to salinities outside of their tolerance ranges.<sup>52</sup> When the duration of high flow events increases substantially, impacts can be more severe.<sup>53</sup> Species

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<sup>44</sup> *Seventh Biennial Review*, at 139-141.

<sup>45</sup> USACE, *Lake Okeechobee System Operating Manual (LOSOM)*, A Component of the Central & Southern Florida (C&SF) System Operating Plan, <https://www.saj.usace.army.mil/LOSOM/> (last visited Jan. 19, 2021); see *Seventh Biennial Review*, at 173. It is unknown how much, if any, of the lost lake storage will be regained under the new schedule, which will also consider the adverse effects of increased water levels on the lake ecosystem.

<sup>46</sup> The Water Resources Development Act of 2018 (Pub. L. No. 115-270, s. 1106, 114 Stat. 2680).

<sup>47</sup> The Water Resources Development Act of 2020 (Pub. L. No. 116-260, Div. AA, s. 210 (2020)).

<sup>48</sup> *Id.*

<sup>49</sup> The National Academies of Sciences, Engineering, and Medicine, *Progress Toward Restoring the Everglades: The Sixth Biennial Review*, 161 (2016) [hereinafter *Sixth Biennial Review*], available at <https://www.nap.edu/catalog/23672/progress-toward-restoring-the-everglades-the-sixth-biennial-review-2016> (last visited Jan. 20, 2021).

<sup>50</sup> USACE, *Lake Okeechobee: Following the Flow*, <http://www.saj.usace.army.mil/Media/News-Stories/Article/479659/lake-okeechobee-following-the-flow/> (last visited Feb. 25, 2021).

<sup>51</sup> University of Florida Water Institute, *Options to Reduce High Volume Freshwater Flows to the St. Lucie and Caloosahatchee Estuaries and Move More Water from Lake Okeechobee to the Southern Everglades*, 17 (2015) [hereinafter *UF Study*], available at <https://waterinstitute.ufl.edu/faculty/graham/wp-content/uploads/UF-Water-Institute-Final-Report-March-2015.pdf> (last visited Feb. 22, 2021).

<sup>52</sup> USACE, *Lake Okeechobee Regulation Schedule, Final Supplemental Environmental Impact Statement*, 147 (Nov. 2007), available at [http://www.saj.usace.army.mil/Portals/44/docs/h2omgmt/LORSdocs/ACOE\\_STATEMENT\\_APPENDICES\\_A-G.pdf](http://www.saj.usace.army.mil/Portals/44/docs/h2omgmt/LORSdocs/ACOE_STATEMENT_APPENDICES_A-G.pdf) (last visited Feb. 24, 2021).

<sup>53</sup> *Id.* at 149.

such as oysters and seagrasses, which serve as indicator species for estuary health, become more susceptible to disease and predation as the duration of high volume discharge events increase.<sup>54</sup>

Harmful algal blooms in Lake Okeechobee exacerbate the damage of regulatory releases from the lake.<sup>55</sup> In 2016 and 2018, cyanobacteria (blue-green algae) blooms in Lake Okeechobee, followed by regulatory releases from the lake, resulted in emergency situations with algae-laden waters that harm the environment and create ecological and human health concerns.<sup>56</sup> Cyanobacteria produce toxins presenting health risks to wildlife, pets, and humans.<sup>57</sup>

In addition to ecological and health issues, regulatory releases from Lake Okeechobee impact life in the communities around the northern Everglades ecosystems. The excessive discharges can impact the quality of life for residents, regional property values, revenues of area businesses, and local economies in general.<sup>58</sup>

In 2017, the Florida Legislature declared that an emergency exists regarding the St. Lucie and Caloosahatchee estuaries due to the high-volume freshwater discharges to the east and west of the lake, and that such discharges have manifested in widespread algae blooms, public health impacts, and extensive environmental harm.<sup>59</sup> The WRDA 2020 requires the USACE to carry out a demonstration program to determine the causes of, and implement measures to effectively detect and eliminate, harmful algal blooms associated with water resources development projects, with Lake Okeechobee as a focus area.<sup>60</sup>

### ***Identifying the Need for Additional Storage***

The original CERP plan involved increasing regional storage capacity and flexibility through water storage components north, south, east, and west of Lake Okeechobee; underground storage; using natural areas for storage; and storing water in the lake itself.<sup>61</sup> Since the original CERP plan was authorized, certain projects were substantially reduced in magnitude, representing substantial reductions in storage compared to what was originally proposed.<sup>62</sup>

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<sup>54</sup> *Id.* at 147-151.

<sup>55</sup> See generally Department of Environmental Protection (DEP), *Freshwater Algal Blooms, Frequently Asked Questions*, [https://floridadep.gov/sites/default/files/freshwater-algal-bloom-faqs\\_2019.pdf](https://floridadep.gov/sites/default/files/freshwater-algal-bloom-faqs_2019.pdf) (last visited Feb. 22, 2021).

<sup>56</sup> *Sixth Biennial Review*, at 39-40; DEP, *Emergency Authorizations Implement Measures To Address South Florida Algal Blooms*, <https://floridadep.gov/dear/algal-bloom/content/emergency-authorizations-implement-measures-address-south-florida-algal> (last visited Feb. 22, 2021).

<sup>57</sup> See generally Fish and Wildlife Conservation Commission (FWC), *Cyanobacteria (Blue-Green Algae)*, <https://myfwc.com/research/wildlife/health/other-wildlife/cyanobacteria/> (last visited Feb. 22, 2021).

<sup>58</sup> See Caloosahatchee Watershed Regional Management Issues, *Storage and Treatment Progress Summary*, 1 (July 1, 2016), available at <https://chnep.wateratlas.usf.edu/upload/documents/CaloosahatcheeWatershedRegionalWaterManagementIssuesJune2016.pdf> (last visited Feb. 24, 2021).

<sup>59</sup> Section 373.4598(1), F.S.

<sup>60</sup> The Water Resources Development Act of 2020 (Pub. L. No. 116-260, Div. AA, s. 128 (2020)).

<sup>61</sup> *Restudy*, at vii-x, 9-1-9-34.

<sup>62</sup> *Seventh Biennial Review*, at 173-175, available at <https://www.nap.edu/catalog/25198/progress-toward-restoring-the-everglades-the-seventh-biennial-review-2018> (last visited Feb. 25, 2021).

In 2015, a University of Florida Water Institute report concluded that existing and authorized projects were insufficient to provide relief to the estuaries and send water south.<sup>63</sup> To achieve these goals, the study stated that enormous increases in storage and treatment of water are necessary both north and south of Lake Okeechobee.<sup>64</sup> The regional storage estimated to be necessary for reducing discharges to the estuaries included approximately 1,000,000 acre-feet distributed north and south of the lake.<sup>65</sup> The study discussed two configurations that would provide a 90 percent reduction in lake-triggered discharges, with one scenario requiring 750,000 acre-feet of northern storage and 132,000 acre-feet of southern storage, and the other requiring 300,000 acre-feet of northern storage and 507,000 acre-feet of southern storage.<sup>66</sup>

### ***Aquifer Storage and Recovery***

Aquifer Storage and Recovery (ASR) is a process of collecting surplus fresh surface water (typically during the wet season), treating it to meet water quality standards, and pumping it through a dual-purpose well underground into the aquifer for storage and subsequent withdrawal.<sup>67</sup> ASR technology offers the potential to store and supply large volumes of water beneath a relatively small surface footprint without loss to evaporation.<sup>68</sup>

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<sup>63</sup> *UF Study*, at 6, 85, available at <https://waterinstitute.ufl.edu/faculty/graham/wp-content/uploads/UF-Water-Institute-Final-Report-March-2015.pdf> (last visited Feb. 22, 2021).

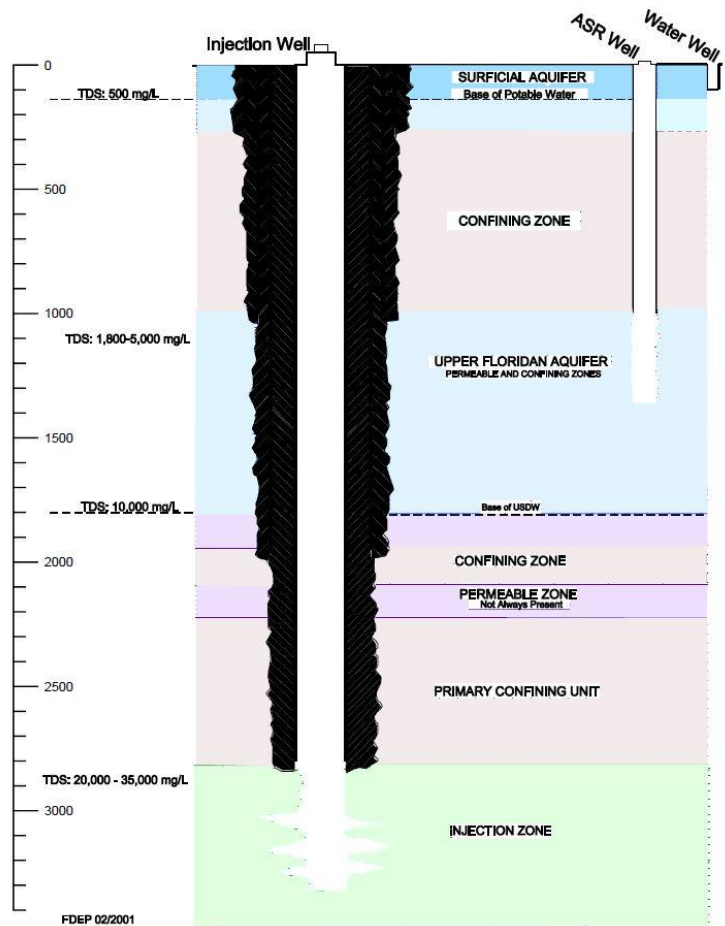
<sup>64</sup> *Id.* at 130.

<sup>65</sup> *Id.*

<sup>66</sup> *Id.* at 85-86, 101.

<sup>67</sup> SFWMD, *Aquifer Storage and Recovery (ASR)*, <https://www.sfwmd.gov/our-work/alternative-water-supply/asr> (Jan. 30, 2021).

<sup>68</sup> *Id.*; USACE, *Aquifer Storage and Recovery Regional Study*, <https://www.saj.usace.army.mil/Missions/Environmental/Ecosystem-Restoration/Aquifer-Storage-and-Recovery-ASR-Regional-Study/> (last visited Jan. 20, 2021).



ASR technology has been successfully utilized in Florida since 1983.<sup>69</sup> Currently, there are over 30 ASR systems operating in Florida utilizing around 100 wells for recharge, storage, and recovery.<sup>70</sup> ASR wells are permitted by the Department of Environmental Protection (DEP), under the DEP's underground injection control program, which maintains applicable federal standards.<sup>71</sup> As opposed to deep well injection of waste (see image above),<sup>72</sup> water injected into

<sup>69</sup> SFWMD and USACE, *Central and Southern Florida Project, Comprehensive Everglades Restoration Plan, Final Technical Data Report, Aquifer Storage and Recovery Regional Study*, 1-2-1-3 (May 2015) [hereinafter *2015 ASR Regional Study*], available at

[https://www.sfwmd.gov/sites/default/files/documents/ASR\\_Regional\\_Study\\_Main\\_Report\\_Final\\_2015.pdf](https://www.sfwmd.gov/sites/default/files/documents/ASR_Regional_Study_Main_Report_Final_2015.pdf) (last visited Jan. 20, 2021).

<sup>70</sup> SFWMD, *Aquifer Storage and Recovery*, <https://www.sfwmd.gov/our-work/alternative-water-supply/asr> (Jan. 30, 2021); see DEP, *Underground Injection Control Monitoring Wells*, <https://ca.dep.state.fl.us/mapdirect/?focus=uic> (last visited Jan. 20, 2021). Select the layer with Class V ASR wells.

<sup>71</sup> Fla. Admin. Code R. 62-610.466; Fla. Admin. Code Ch. 62-528; see U.S. Environmental Protection Agency, *Underground Injection Control Regulations and Safe Drinking Water Act Provisions*, <https://www.epa.gov/uic/underground-injection-control-regulations-and-safe-drinking-water-act-provisions> (last visited Feb. 18, 2021).

<sup>72</sup> DEP, *UIC Wells Classification*, <https://floridadep.gov/water/aquifer-protection/content/uic-wells-classification> (last visited Jan. 20, 2021). There are six classes of underground injection wells. Class I wells are used to inject waste below the lowest drinking water source, and this is commonly referred to as “deep well injection.” Class V wells are a broad group which includes ASR wells, and these are generally used for injection of nonhazardous fluids into or above a drinking water source; see Fla. Admin. Code R. 62-528.300 and 62-528.600.

ASR wells must meet Florida's water quality standards, and the level of treatment required after storage depends on the use of the water.<sup>73</sup>

Of the CERP's original 68 components, seven involved ASR wells, combining for up to 333 ASR wells originally contemplated for storage in the CERP.<sup>74</sup> Since use of ASR technology on this scale is unprecedented, the original CERP plan recommended pilot demonstration projects and a regional evaluation of the effects of large-scale use of ASR in south Florida.<sup>75</sup> Accordingly, the USACE and the SFWMD spent more than a decade collaborating on in-depth scientific analyses regarding ASR in south Florida. In 2013, the final report was published for the CERP ASR pilot project, which included two ASR systems that successfully confirmed the feasibility of large capacity (five million gallons per day (MGD)) ASR system operation in south Florida.<sup>76</sup>

In 2015, the final report was published for the CERP ASR Regional Study, an 11-year, multidisciplinary effort to assess the regional feasibility of ASR wells in south Florida as a CERP component, including analyses focusing on hydrogeology, water quality, ecology, and regional capacity.<sup>77</sup> The Regional Study generally found that large-capacity ASR can be built and operated in south Florida, and that no "fatal flaws" have been uncovered that might hinder the implementation of the CERP ASR.<sup>78</sup> However, the study suggested the overall number of the CERP ASR wells should be reduced from 333, and a scenario with 131 ASR wells (including 80 constructed in the vicinity of Lake Okeechobee) met performance criteria satisfactorily.<sup>79</sup>

Also in 2015, at the request of the USACE, the National Academy of Sciences' National Research Council convened a committee to review the Regional Study and assess progress towards reducing uncertainties related to full-scale CERP ASR implementation.<sup>80</sup> The committee agreed with the findings of the Regional Study that no "fatal flaws" exist, but stated that uncertainties remain that merit additional study before large-scale ASR implementation.<sup>81</sup>

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<sup>73</sup> DEP, *UIC Wells Classification*, <https://floridadep.gov/water/aquifer-protection/content/uic-wells-classification> (last visited Jan. 20, 2021).

<sup>74</sup> SFWMD, *Aquifer Storage and Recovery Program, Interim Report 2008*, 4 (2008), available at [https://www.sfwmd.gov/sites/default/files/documents/ASR\\_Interim\\_Report\\_2008.pdf](https://www.sfwmd.gov/sites/default/files/documents/ASR_Interim_Report_2008.pdf) (last visited Jan. 20, 2021).

<sup>75</sup> SFWMD, *Final Draft 2021 Aquifer Storage and Recovery Science Plan*, 5 (2021) [hereinafter *ASR Science Plan*], available at [https://www.sfwmd.gov/sites/default/files/2021\\_draft\\_asr\\_science\\_report\\_main.pdf](https://www.sfwmd.gov/sites/default/files/2021_draft_asr_science_report_main.pdf) (last visited Feb. 17, 2021); see *Restudy*, at 9-6, 9-32, 10-50.

<sup>76</sup> USACE and SFWMD, *Comprehensive Everglades Restoration Plan Aquifer Storage and Recovery Pilot Project, Final Technical Data Report*, 2-1 (Dec. 2013), available at [https://www.sfwmd.gov/sites/default/files/documents/Main%20Report\\_Final\\_2013.pdf](https://www.sfwmd.gov/sites/default/files/documents/Main%20Report_Final_2013.pdf) (last visited Feb. 17, 2021).

<sup>77</sup> See *2015 ASR Regional Study*, available at [https://www.sfwmd.gov/sites/default/files/documents/ASR\\_Regional\\_Study\\_Main\\_Report\\_Final\\_2015.pdf](https://www.sfwmd.gov/sites/default/files/documents/ASR_Regional_Study_Main_Report_Final_2015.pdf) (last visited Feb. 25, 2021).

<sup>78</sup> *Id.* at xx.

<sup>79</sup> *Id.*; *ASR Science Plan*, at 1.

<sup>80</sup> See National Research Council of the National Academies, *Review of the Everglades Aquifer Storage and Regional Study*, 1 (2015), available at [https://www.sfwmd.gov/sites/default/files/documents/National\\_Academies\\_Of\\_Science\\_Review\\_2015.pdf](https://www.sfwmd.gov/sites/default/files/documents/National_Academies_Of_Science_Review_2015.pdf) (last visited Jan. 20, 2021).

<sup>81</sup> *Id.* at 2.

The committee concluded that phased implementation of ASR would provide opportunities to address uncertainties while providing early restoration benefits.<sup>82</sup> The 2015 review listed the highest-priority remaining uncertainties, involving recommended steps to address them:

- Develop operations to maximize recovery and reduce water quality impacts;
- Conduct longer-term ecotoxicological studies and develop an updated quantitative ecological risk assessment;
- Understand the mechanisms of phosphorus reduction;
- Evaluate treatment technologies for optimal water quality during recharge, storage, and recovery; and
- Compare costs with other water storage alternatives.<sup>83</sup>

To address the uncertainties identified by the National Research Council's 2015 review of the Regional Study, the SFWMD and the USACE have developed an ASR Science Plan.<sup>84</sup> The intent of the Science Plan, first published in February of 2021, is to identify potential studies to address remaining uncertainties as ASR wells are constructed in a phased approach.<sup>85</sup> An independent peer-review panel of scientists was assembled to provide review and guidance during the development of the Science Plan, and the panel will convene annually throughout implementation of the ASR program to review the progress of the scientific investigations and recommend future tasks.<sup>86</sup> The plan is subject to change as the ASR program progresses.<sup>87</sup> The plan may be used for the CERP and also more broadly wherever ASR wells are proposed.<sup>88</sup>

The 2021 Science Plan includes a schedule of many scientific investigations to address uncertainties for ASR implementation.<sup>89</sup> The current plan involves reactivation and utilization of existing systems.<sup>90</sup> During 2021 and 2022, the plan includes constructing continuous cores, where boreholes are drilled down into the aquifer to produce 3.5 inch-diameter core samples for scientific study.<sup>91</sup> Also during 2021 and 2022, the plan includes constructing 24-inch exploratory test wells at two potential ASR cluster locations just north of the lake along the C-38 Canal (designated as sites "A" and "B" on the map below), and these test wells would be used for studying a broad range of scientific topics regarding ASR implementation.<sup>92</sup>

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<sup>82</sup> *Id.* at 3, 44.

<sup>83</sup> *Id.* at 2-3; *ASR Science Plan*, at 2.

<sup>84</sup> See SFWMD, *Aquifer Storage and Recovery*, <https://www.sfwmd.gov/our-work/alternative-water-supply/asr> (Jan. 30, 2021).

<sup>85</sup> *ASR Science Plan*, at 2.

<sup>86</sup> *Id.* at ES-1, 4.

<sup>87</sup> *Id.* at 5.

<sup>88</sup> *Id.* at 5-6.

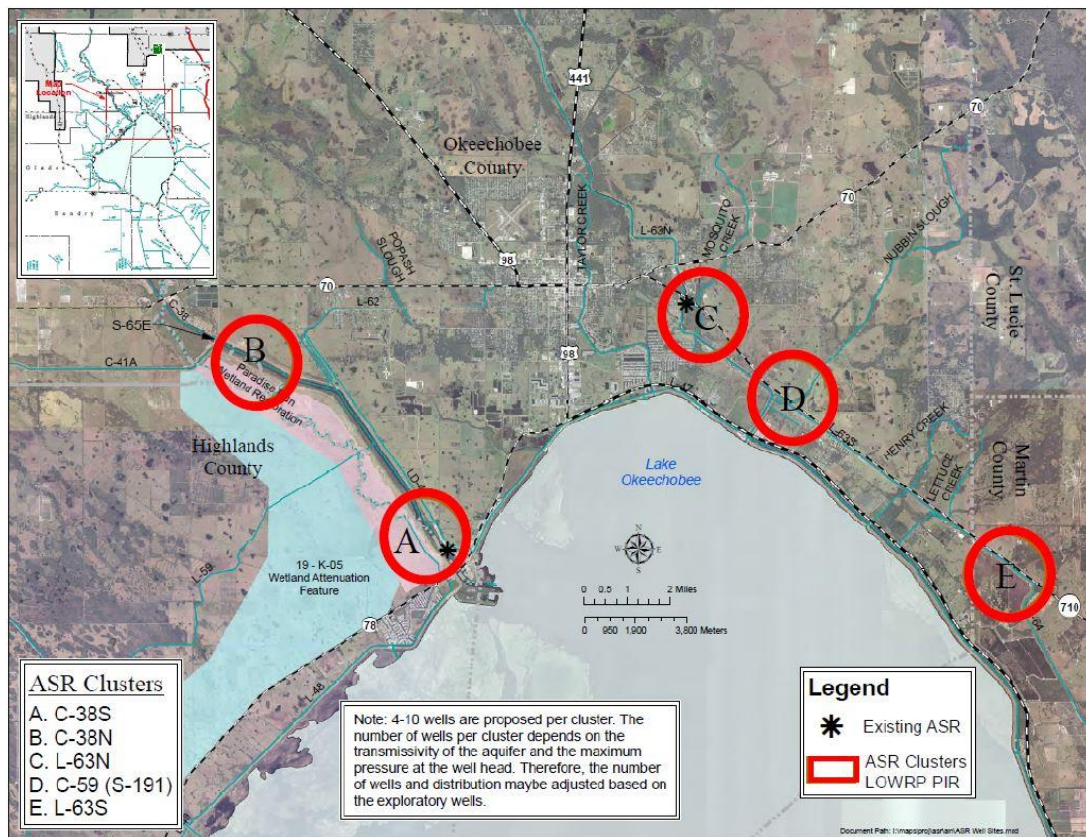
<sup>89</sup> *Id.* at 7-10.

<sup>90</sup> *Id.* at 6.

<sup>91</sup> *Id.* at 5, 15-16. Boreholes can be widened and turned into monitoring wells.

<sup>92</sup> *Id.* at 18.





### ***The Lake Okeechobee Watershed Restoration Project***

The Lake Okeechobee Watershed Restoration Project (LOWRP) is a CERP project that is generally located immediately north of Lake Okeechobee.<sup>93</sup> In August of 2020, the USACE published a final project implementation report for the LOWRP.<sup>94</sup> The project implementation report is awaiting congressional approval and may be subject to change. The report contains a “Recommended Plan” that constitutes the current version of the project.<sup>95</sup>

The Recommended Plan consists of the three following features:

- **A Wetland Attenuation Feature:** A flow-through wetland used for surface water storage. Although a wetland attenuation feature provides aboveground storage like a reservoir, water levels may be suitable for growth of wetland vegetation. The footprint would be approximately 13,600 acres, with a storage capacity of approximately 46,000 acre-feet.
- **80 Total ASR Wells:** Five MGD wells are proposed in various clusters.<sup>96</sup> Proposed cluster locations are based on the 2015 Regional Study, although the locations are conceptual and

<sup>93</sup> USACE, *Lake Okeechobee Watershed Restoration Project Final Integrated EIS and PIR*, <https://www.saj.usace.army.mil/LOWRP/> (last visited Feb. 18, 2021).

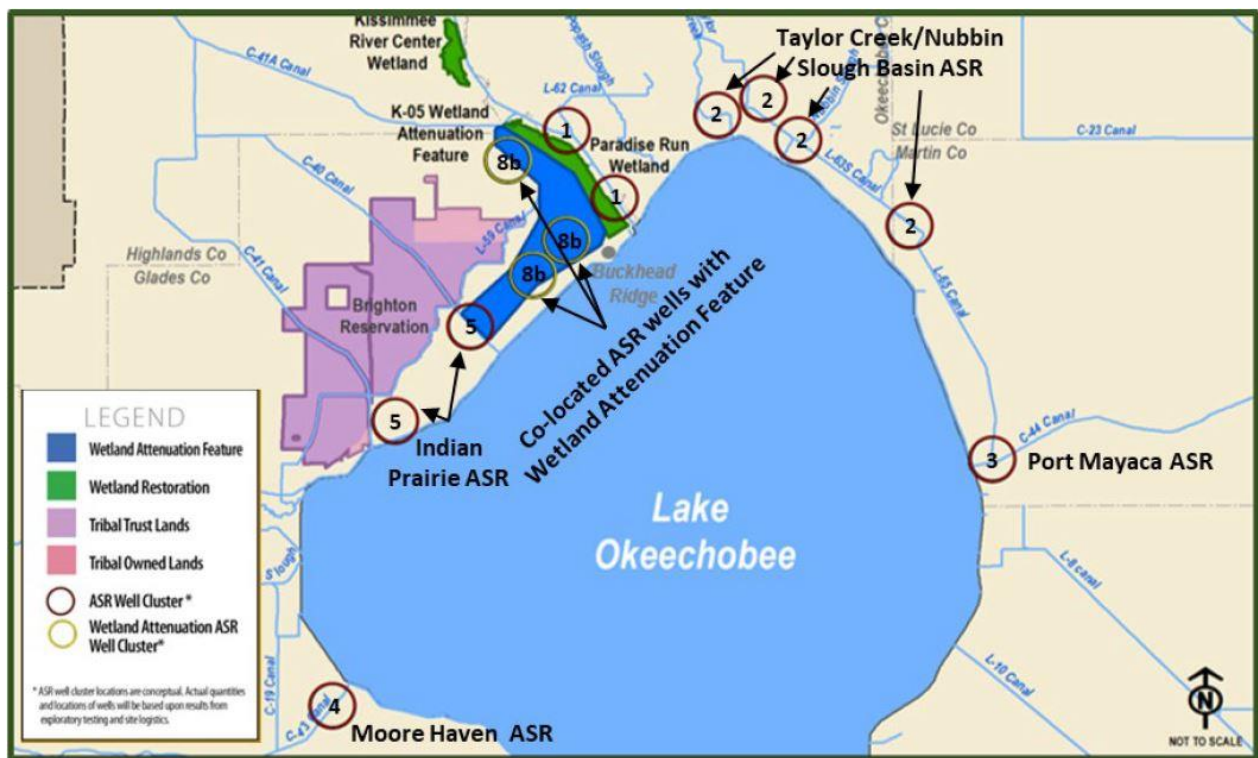
<sup>94</sup> USACE and SFWMD, *Comprehensive Everglades Restoration Plan, Lake Okeechobee Watershed Restoration Project, Final Integrated Project Implementation Report and Environmental Impact Statement* (Aug. 2020) [hereinafter *LOWRP PIR*], available at <https://usace.contentdm.oclc.org/utis/getfile/collection/p16021coll7/id/15175> (last visited Feb. 18, 2021).

<sup>95</sup> See *id.*, at 6-1–6-84.

<sup>96</sup> *Id.* at 3-4, 3-22. The LOWRP ASR wells will be a combination of wells using either of two layers of the Floridan Aquifer System for storage and recovery: the Upper Floridan Aquifer (UFA) composed of porous limestone lying 900-1,200 feet

may be adjusted based on the results of exploratory testing. The theoretical maximum storage capacity of the 80 wells continuously recharging year-round would be 448,000 acre-feet per year. The LOWRP ASR wells are separated into two categories:

- 55 “Watershed” ASR Wells: These wells will be located throughout the watershed in clusters around the lake.
- 25 “Co-located” ASR Wells: These wells will be co-located with the wetland attenuation feature, withdrawing water from it when it is full to provide additional storage capacity and combining with it to provide dynamic aboveground and belowground storage.
- **Wetland Restoration:** Two projects on the west bank of the Kissimmee River, working in conjunction with the Kissimmee River Restoration Project,<sup>97</sup> that restore the hydrology of riverine wetlands and increase the functionality of aquatic and wildlife habitat:
  - The Paradise Run wetland restoration site is approximately 3,600 acres.
  - The Kissimmee River-Center wetland restoration site is approximately 1,200 acres.<sup>98</sup>



The project area covers a portion of the Lake Okeechobee watershed, including four major drainage basins, totaling approximately 920,000 acres.<sup>99</sup> The objectives of the LOWRP are to: improve quantity, timing, and distribution of flows into the lake to benefit ecology; reduce large freshwater flows from the lake to benefit the estuaries; increase the spatial extent and

below land surface, or the Avon Park Permeable Zone (APPZ) composed of porous dolomite found 1,600-2,000 feet below land surface.

<sup>97</sup> USACE, *Kissimmee River Restoration Project*, <https://www.saj.usace.army.mil/Missions/Environmental/Ecosystem-Restoration/Kissimmee-River-Restoration/> (last visited Jan. 18, 2021); *2020 Report to Congress*, at 33-34.

<sup>98</sup> *LOWRP PIR*, at ES-2, ES-6, 6-1–6-4. These three components are known, respectively, in the Yellow Book as CERP components A, GG, and OPE. The LOWRP also includes recreational sites on the levee top around the wetland attenuation feature and around the wetland restoration sites.

<sup>99</sup> *Id.* at 1-6.



functionality of aquatic and wildlife habitat within the lake and surrounding watershed; and increase water supply while improving lake ecology.<sup>100</sup>

By creating additional water storage north of Lake Okeechobee, the Recommended Plan would improve flexibility in the timing and distribution of water into the lake, to the northern estuaries, and throughout the watershed.<sup>101</sup> Water could be stored during wet times to reduce damaging high lake stages, and later be released into the lake to reduce the impacts of low stages during dry times.<sup>102</sup> The LOWRP would increase the amount of time that lake levels are in the range of elevations most beneficial to lake ecology: 12.5-15.5 feet.<sup>103</sup> It would provide a 30 percent reduction in total flows from Lake Okeechobee to the northern estuaries, and may also reduce phosphorus loadings to the lake by eight to 11 percent.<sup>104</sup>

The total estimated cost of the LOWRP is \$1.96 billion.<sup>105</sup> The total estimated cost for real estate acquisition necessary for project implementation is around \$139 million, and the SFWMD will perform the land acquisition as the non-federal sponsor.<sup>106</sup> Generally, it is anticipated that land acquisition will not be necessary for the LOWRP watershed ASR wells because those wells will be located within existing SFWMD-owned rights-of-way.<sup>107</sup> However, fee title will be required for the project footprint of the wetland attenuation feature, the Paradise Run wetland, and the Kissimmee River-Center wetland.<sup>108</sup> The 13,600-acre wetland attenuation feature project footprint includes around 73 privately-owned parcels encompassing approximately 9,300 acres.<sup>109</sup> Of the 4,800 total acres for the two wetland restoration projects, private landowners own around 33 parcels encompassing approximately 2,600 acres.<sup>110</sup>

The LOWRP project implementation report includes a proposed, but not mandatory, sequencing that begins with the 55 watershed ASR features, based on the conceptual locations for well clusters.<sup>111</sup> Design and construction would begin with the Kissimmee River Basin ASR and Taylor Creek/Nubbin Slough ASR, initially with sites that have existing infrastructure that can be utilized.<sup>112</sup> Generally, this is followed by design and construction of ASR systems at Port Mayaca, Moore Haven, and Indian Prairie.<sup>113</sup> Each ASR system in the Recommended Plan is

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<sup>100</sup> *Id.* at ES-3.

<sup>101</sup> *Id.* at 3-3, 6-33. Analyses performed by the LOWRP team confirmed that storage is needed both north and south of the lake to achieve the restoration purposes of CERP.

<sup>102</sup> *Id.*

<sup>103</sup> *Id.* at ES-8, 2-6, 6-24.

<sup>104</sup> *Id.* at ES-9, 6-21, 6-68.

<sup>105</sup> *Id.* at ES-13.

<sup>106</sup> *Id.* at 6-47–6-48; USACE and SFWMD, *Comprehensive Everglades Restoration Plan, Lake Okeechobee Watershed Restoration Project, Final Integrated Project Implementation Report and Environmental Impact Statement, Appendix D: Real Estate*, D-8–D-10 (Aug. 2020)[hereinafter *LOWRP PIR Real Estate*], available at <https://usace.contentdm.oclc.org/utis/getfile/collection/p16021coll7/id/15182> (last visited Feb. 19, 2021).

<sup>107</sup> *LOWRP PIR*, at ES-14, 6-44. Co-located ASR wells are anticipated to be located on lands adjacent and internal to the wetland attenuation feature; *LOWRP PIR Real Estate*, at D-5. It is estimated that the watershed ASR wells will require 1.5 acres of land per well.

<sup>108</sup> *LOWRP PIR*, at 6-44.

<sup>109</sup> *LOWRP PIR Real Estate*, at D-5.

<sup>110</sup> *Id.* at D-6.

<sup>111</sup> *Id.* at 6-51–6-53.

<sup>112</sup> *Id.* at 6-53.

<sup>113</sup> *Id.*

independent, and final siting will be determined during preconstruction engineering and design.<sup>114</sup> The proposed sequence ends with the wetland restoration features and the wetland attenuation feature. The design and construction of the 25 co-located wells may be done concurrently with the construction of the wetland attenuation feature, but may not be constructed before then.<sup>115</sup>

In both the 2019 and 2020 legislative sessions, the Florida Legislature appropriated \$50 million to the SFWMD to design and construct the LOWRP components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie estuaries.<sup>116</sup> In 2019, the SFWMD and the USACE determined that the watershed ASR component of the LOWRP would provide the greatest benefits to the estuaries.<sup>117</sup> In August of 2020, the Governing Board of the SFWMD authorized a contract for drilling as part of the Florida Aquifer System Exploratory Coring and Monitoring Well Construction Program.<sup>118</sup> The sites under evaluation through that program include five of the six sites in the Kissimmee River and Taylor Creek/Nubbin Slough Basins shown in the LOWRP project implementation report.<sup>119</sup> On the following page is a schedule, from the presentation to the Governing Board, for implementing the LOWRP ASR on those sites.<sup>120</sup>

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<sup>114</sup> *Id.* at 6-2, 6-53.

<sup>115</sup> *Id.* at 6-58.

<sup>116</sup> Chapter 2019-115, Specific Appropriation 1642A, Laws of Fla.; ch. 2020-111, Specific Appropriation 1622A, Laws of Fla.

<sup>117</sup> SFWMD, Governing Board Meeting Presentation, *Floridan Aquifer System Exploratory Coring and Monitoring Well Construction Program*, begins at around 5:09:00 (Aug. 13, 2020), <http://sfwmd.igmd.com/Citizens/SplitView.aspx?Mode=Video&MeetingID=2014&Format=Agenda> (last visited Feb. 20, 2021).

<sup>118</sup> SFWMD, *Governing Board Monthly Meeting Agenda, Final - Revised*, Packet Pg. 122-126 (Aug. 13, 2020), available at <https://apps.sfwmd.gov/ci/publicmeetings/viewFile/26661> (last visited Feb. 21, 2021).

<sup>119</sup> SFWMD, Governing Board Meeting Presentation, *Floridan Aquifer System Exploratory Coring and Monitoring Well Construction Program*, begins at around 5:09:00 (Aug. 13, 2020), <http://sfwmd.igmd.com/Citizens/SplitView.aspx?Mode=Video&MeetingID=2014&Format=Agenda> (last visited Feb. 20, 2021); *LOWRP PIR*, at 6-52.

<sup>120</sup> SFWMD, Governing Board Meeting Presentation Slides, *Floridan Aquifer System Exploratory Coring and Monitoring Well Construction Program*, slide 10 (Aug. 13, 2020), available at <https://apps.sfwmd.gov/ci/publicmeetings/viewFile/26666> (last visited Feb. 20, 2021).

SOUTH FLORIDA WATER MANAGEMENT DISTRICT													
LOWRP ASR Program Schedule				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				FY 2021				FY 2022				FY 2023	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>S-191 Basin Locations at L-63N, C-59, and L-63S</b>													
Conceptual/Hydrogeologic Evaluation													
Exploratory Coring and Monitoring Well Program													
<b>L-63N ASR (Existing)</b>													
Assessment of Existing Well													
Permitting and Refurbishment of Existing Well													
Testing and Operation													
Design and Construction of New Pretreatment													
<b>Kissimmee River ASR at C-38S (Existing)</b>													
Permitting and Refurbishment of Existing Well													
Testing and Operation													
Design and Construction of Well Field Expansion													
<b>C-38N Cluster</b>													
Design and Permitting of ASR Wells													
Geotechnical Drilling of ASR Wells (Advance Planning Field Work)													
Design and Permitting of Pretreatment and ASR													
Construction of Pretreatment and Pumps for ASR													
Testing and Operation of First ASR Well Pair													
Design, Permitting, and Construction of Second ASR													
<b>C-38S Cluster</b>													
Design and Permitting of ASR Wells													
Geotechnical of ASR Wells (Advance Planning Field													
Design and Permitting of Pretreatment and ASR													
Construction of Pretreatment and Pumps for ASR													
Testing and Operation of First ASR Well Pair													
Design, Permitting, and Construction of Second ASR													
TBD - Will be scheduled when additional funding becomes available													

10

On January 27, 2021, the USACE and the SFWMD executed a pre-partnership credit agreement for the LOWRP.<sup>121</sup> This agreement makes the costs of the SFWMD's work on the LOWRP, occurring prior to congressional authorization and execution of a project partnership agreement, eligible for credit towards the CERP cost-sharing following authorization.<sup>122</sup> Under the agreement, the SFWMD proposes to carry out construction of no more than 55 watershed ASR systems and wetland restoration for the Paradise Run and Kissimmee River-Center sites.<sup>123</sup> The pre-partnership credit agreement states that ASR system construction will be phased based on certain factors, including findings of exploratory testing, cluster feasibility, and realizing benefits at the earliest opportunity.<sup>124</sup>

On February 24, 2021, the USACE sent a letter to the SFWMD stating that the USACE would like to evaluate the potential benefits of the LOWRP Recommended Plan without the wetland attenuation feature.<sup>125</sup> In the letter, the USACE requested the SFWMD's technical assistance with the process of updating the project implementation report.<sup>126</sup>

<sup>121</sup> USACE and SFWMD, *Comprehensive Everglades Restoration Plan, Pre-Partnership Credit Agreement Between the Department of the Army and the South Florida Water Management District For Work Carried Out For the Lake Okeechobee Watershed Restoration Project*, 6 (Jan. 27, 2021) (on file with the Florida Senate Environment and Natural Resources Committee).

<sup>122</sup> *Id.* at 1. For the costs of the SFWMD's proposed work to be eligible for cost-sharing credit following project authorization, the USACE must determine that the proposed work is integral to the authorized project, including any modifications to the project.

<sup>123</sup> *Id.* at 1-3.

<sup>124</sup> *Id.* at 2.

<sup>125</sup> USACE, Programs and Project Management, *Letter to Drew Bartlett, Executive Director of the South Florida Water Management District*, 1 (Feb. 24, 2021) (on file with the Florida Senate Environment and Natural Resources Committee).

<sup>126</sup> *Id.*

***Land Acquisition Trust Fund***

In 2014, Florida voters approved Amendment One, a constitutional amendment to provide a dedicated funding source for water and land conservation and restoration. The amendment required that starting on July 1, 2015, and for 20 years thereafter, 33 percent of net revenues derived from documentary stamp taxes be deposited into the Land Acquisition Trust Fund (LATF). Article X, s. 28 of the State Constitution requires that funds in the LATF be expended only for the following purposes:

As provided by law, to finance or refinance: the acquisition and improvement of land, water areas, and related property interests, including conservation easements, and resources for conservation lands including wetlands, forests, and fish and wildlife habitat; wildlife management areas; lands that protect water resources and drinking water sources, including lands protecting the water quality and quantity of rivers, lakes, streams, springsheds, and lands providing recharge for groundwater and aquifer systems; lands in the Everglades Agricultural Area and the Everglades Protection Area, as defined in Article II, Section 7(b); beaches and shores; outdoor recreation lands, including recreational trails, parks, and urban open space; rural landscapes; working farms and ranches; historic or geologic sites; together with management, restoration of natural systems, and the enhancement of public access or recreational enjoyment of conservation lands.<sup>127</sup>

To implement Art. X, s. 28 of the State Constitution, the Legislature passed ch. 2015-229, Laws of Florida. This act, in part, amended the following sections of law:

- Section 201.15, F.S., to conform to the constitutional requirement that the LATF receive at least 33 percent of net revenues derived from documentary stamp taxes.
- Section 375.041, F.S., to designate the LATF within the Department of Environmental Protection (DEP) as the trust fund to serve as the constitutionally mandated depository for the required percentage of documentary stamp tax revenues.<sup>128</sup>

Under s. 375.041, F.S., funds deposited into the LATF must be distributed in the following order and amounts:

- First, obligations relating to debt service, specifically:
  - First to payments relating to debt service on Florida Forever Bonds and Everglades restoration bonds; and
  - Then, to payments relating to debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District.
- Then, before funds are authorized to be appropriated for other uses:
  - A minimum of the lesser of 25 percent of the funds remaining after the payment of debt service or \$200 million annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan (CERP), the Long-Term Plan,<sup>129</sup> or the

<sup>127</sup> FLA. CONST. Art. X, s. 28.

<sup>128</sup> Ch. 2015-229, s. 9, s. 50, Laws of Fla.

<sup>129</sup> Note that the “Long-Term Plan” includes the Restoration Strategies Regional Water Quality Plan.

Northern Everglades and Estuaries Protection Program (NEEPP), with priority given to Everglades projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. From these funds, the following specified distributions are required:

- \$32 million annually through the 2023-2024 fiscal year for the Long-Term Plan;
  - After deducting the \$32 million, the minimum of the lesser of 76.5 percent of the remainder or \$100 million annually through the 2025-2026 fiscal year for the CERP; and
  - Any remaining funds for Everglades projects under the CERP, the Long-Term Plan, or the NEEPP.
- A minimum of the lesser of 7.6 percent of the funds remaining after the payment of debt service or \$50 million annually for spring restoration, protection, and management projects; and
  - Five million annually through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka.<sup>130</sup>
  - Sixty-four million to the Everglades Trust Fund in the 2018-2019 fiscal year and each fiscal year thereafter, for the Everglades Agricultural Area reservoir project.
- Then, any remaining moneys are authorized to be appropriated for the purposes set forth in Art. X, s. 28 of the State Constitution.<sup>131</sup>

In December 2020, the Revenue Estimating Conference projected that \$3.24 billion of documentary stamp taxes will be collected in Fiscal Year 2020-2021. After deducting the costs of collection and enforcement of the tax, thirty-three percent of the net revenues collected or approximately \$1.066 billion must be deposited into the LATF in accordance with Art. X, s. 28 of the State Constitution.<sup>132</sup>

### III. Effect of Proposed Changes:

**Section 1** creates s. 373.4599, F.S., entitled “Water storage north of Lake Okeechobee.” The bill provides a definition section. The U.S. Army Corps of Engineers (USACE) and the South Florida Water Management District (SFWMD) are defined as the “corps” and the “district,” respectively. The bill defines the Lake Okeechobee Watershed Restoration Project (LOWRP) as the recommended plan contained within the LOWRP project implementation report. This definition applies to the existing project implementation report dated August 2020 or any amended project implementation report in the future, any of which will require congressional authorization.

Upon the effective date of the bill, the SFWMD must request that the USACE seek congressional approval of a project implementation report for the LOWRP before passage of the Water Resources Development Act of 2022. Immediately following congressional approval of the

<sup>130</sup> Section 375.041, F.S.

<sup>131</sup> *Id.*

<sup>132</sup> Office of Economic and Demographic Research, Revenue Estimating Conference, *Documentary Stamp Tax, Executive Summary* (Dec. 2020) available at <http://edr.state.fl.us/Content/conferences/docstamp/docstampexecsummary.pdf> (last visited March 24, 2021).

LOWRP, the SFWMD is directed to execute with the USACE a project partnership agreement for the LOWRP that is consistent with the bill.

The SFWMD is directed to expedite the development and implementation of the LOWRP aquifer storage and recovery (ASR) wells, in partnership with the USACE, pursuant to the following schedule:

- By August 1, 2021: for all feasible cluster sites in the Kissimmee River Basin and Taylor Creek/Nubbin Slough Basin that are not the site of the existing Kissimmee River ASR system – construct or execute contracts for any necessary exploratory and monitoring wells on each site, in addition to any other necessary evaluations, to evaluate or confirm site suitability for well clusters.
- By November 1, 2021: submit to the Legislature a report describing the SFWMD's compliance with the bill, including steps taken and any plans necessary for ongoing compliance. The report must include updates on congressional approval for the LOWRP project implementation report; the ASR Science Plan; any scientific investigations; and designs, construction, and operations.
- By January 30, 2022: reactivate the existing ASR system on the site of the Kissimmee River Aquifer Storage and Recovery pilot project.
- By December 31, 2022: for any other currently or subsequently proposed sites for the LOWRP watershed ASR that are not in the Kissimmee River Basin or the Taylor Creek/Nubbin Slough Basin and that are not co-located with the wetland attenuation feature, execute contracts for the construction of any necessary exploratory and monitoring wells on each site, in addition to any other necessary evaluations, to evaluate site suitability for well clusters.
- By March 30, 2027: ensure that all feasible or existing ASR systems on those currently or subsequently proposed LOWRP watershed ASR sites with suitable locations are operational.

The bill requires the SFWMD to perform any necessary scientific investigation and monitoring concurrently with the implementation of the LOWRP ASR wells. To ensure public health and safety, technical feasibility, and achievement of environmental benefits, the LOWRP ASR must use a phased approach that confirms feasibility and site suitability, and that addresses uncertainties identified in the ASR Science Plan. The bill requires the SFWMD to expedite implementation of the ASR Science Plan.

The bill requires the SFWMD to pursue, in partnership with the USACE, expeditious implementation of the Paradise Run wetland restoration project and the Kissimmee River-Center wetland restoration project.

The bill requires that the LOWRP implementation under the bill must comply with all applicable federal and state laws and rules, including the Department of Environmental Protection's underground injection control program. It also specifies that all projects, locations, or structures referred to in the bill's subsection on project implementation mean those described in the LOWRP project implementation report, dated August 2020 or as subsequently amended.

**Section 2** amends s. 375.041, F.S., to include a \$50 million annual appropriation from the Land Acquisition Trust Fund to the SFWMD for the LOWRP. The bill requires that this distribution

be reduced by an amount equal to the debt service paid on Florida Forever and Everglades Restoration bonds issue after July 1, 2021.

**Section 3** requires the Division of Law Revision to replace the phrase “the effective date of this act,” wherever it occurs in the bill, with the date the bill becomes a law.

**Section 4** states that the bill shall take effect upon becoming a law.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill requires the South Florida Water Management District (SFWMD) to expedite a number of projects, including scientific investigation, planning, design, and construction. Compliance with the bill may increase costs for the SFWMD during the timeline specified in the bill.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 375.041 of the Florida Statutes.

This bill creates section 373.4599 of the Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.



FOR CONSIDERATION By the Committee on Appropriations

576-03123A-21

20212516pb

1 A bill to be entitled  
 2 An act relating to water storage north of Lake  
 3 Okeechobee; creating s. 373.4599, F.S.; defining  
 4 terms; requiring the South Florida Water Management  
 5 District to request that the United States Army Corps  
 6 of Engineers seek congressional approval of a project  
 7 implementation report for the Lake Okeechobee  
 8 Watershed Restoration Project by a specified date;  
 9 requiring the district to seek a project partnership  
 10 agreement with the corps upon such approval; requiring  
 11 the district, in partnership with the corps, to  
 12 expedite the development and implementation of aquifer  
 13 storage and recovery wells; requiring the district to  
 14 perform necessary scientific investigation and  
 15 monitoring with implementation of such storage and  
 16 recovery; requiring the district to expedite  
 17 implementation of the aquifer storage and recovery  
 18 science plan developed by the district and the corps;  
 19 providing an implementation schedule for project  
 20 sites; requiring the district, in partnership with the  
 21 corps, to pursue expeditious implementation of certain  
 22 wetland restoration projects; requiring the district  
 23 to submit a report to the Legislature by a specified  
 24 date; providing requirements for the report; amending  
 25 s. 375.041, F.S.; requiring an annual appropriation  
 26 from the Land Acquisition Trust Fund for the Lake  
 27 Okeechobee Watershed Restoration Project; providing a  
 28 directive to the Division of Law Revision; providing  
 29 an effective date.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-03123A-21

20212516pb

30  
 31 Be It Enacted by the Legislature of the State of Florida:  
 32  
 33 Section 1. Section 373.4599, Florida Statutes, is created  
 34 to read:  
 35 373.4599 Water storage north of Lake Okeechobee.—  
 36 (1) DEFINITIONS.—As used in this section, the term:  
 37 (a) "Corps" means the United States Army Corps of  
 38 Engineers.  
 39 (b) "District" means the South Florida Water Management  
 40 District.  
 41 (c) "Lake Okeechobee Watershed Restoration Project" or  
 42 "LOWRP" means the recommended plan contained within the Lake  
 43 Okeechobee Watershed Restoration Project Final Integrated  
 44 Project Implementation Report and Environmental Impact Statement  
 45 dated August 2020 or as amended by the district and corps.  
 46 (2) PROJECT IMPLEMENTATION REPORT.—Upon the effective date  
 47 of this act, the district shall request that the corps seek  
 48 congressional approval of a project implementation report for  
 49 the LOWRP before passage of the Water Resources Development Act  
 50 of 2022.  
 51 (3) AGREEMENTS.—Immediately following congressional  
 52 approval of the LOWRP, the district shall seek to execute with  
 53 the corps a project partnership agreement for the LOWRP. The  
 54 project partnership agreement must be consistent with this  
 55 section.  
 56 (4) PROJECT IMPLEMENTATION.—  
 57 (a) Projects, locations, or structures.—Projects,  
 58 locations, or structures referred to in this subsection shall

Page 2 of 8

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-03123A-21

20212516pb

mean those described in the Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020 or as amended by the district and the corps.

(b) Aquifer storage and recovery.—

1. Expedition of the LOWRP.—The district, in partnership with the corps, shall expedite the development and implementation of the LOWRP aquifer storage and recovery wells. Implementation of this subsection must comply with all applicable federal and state laws and rules, including the department's underground injection control program.

2. Investigation and monitoring.—The district shall perform any necessary scientific investigation and monitoring concurrently with the implementation of the LOWRP aquifer storage and recovery wells. To ensure public health and safety, technical feasibility, and achievement of environmental benefits, implementation of the LOWRP aquifer storage and recovery wells must use a phased approach that confirms feasibility and site suitability and addresses uncertainties identified in the aquifer storage and recovery science plan developed by the district and the corps.

3. Aquifer storage and recovery science plan.—The district shall expedite implementation of the aquifer storage and recovery science plan developed by the district and the corps.

4. LOWRP watershed aquifer storage and recovery wells.—

a. For the Kissimmee River Basin site with the existing Kissimmee River Aquifer Storage and Recovery Pilot Project system, the district shall, by January 30, 2022, reactivate the existing aquifer storage and recovery system on the site,

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including any necessary testing. By March 30, 2027, the district shall ensure that all other feasible aquifer storage and recovery wells on the site are operational.

b. For all remaining feasible cluster sites in the Kissimmee River Basin and Taylor Creek/Nubbin Slough Basin, the district shall, by August 1, 2021, construct or execute contracts for any necessary exploratory and monitoring wells on each site, in addition to any other necessary evaluations, to evaluate or confirm site suitability for well clusters. By March 30, 2027, the district shall ensure that all feasible aquifer storage and recovery wells on those sites with suitable locations are operational.

c. For all other feasible currently or subsequently proposed LOWRP watershed aquifer storage and recovery cluster sites not colocated with the wetland attenuation feature, the district shall, by December 31, 2022, execute contracts for the construction of any necessary exploratory and monitoring wells on each site, in addition to any other necessary evaluations, to evaluate site suitability for well clusters. By March 30, 2027, the district shall ensure that all feasible aquifer storage and recovery wells on those sites with suitable locations are operational.

(c) Wetland restoration.—The district, in partnership with the corps, shall pursue expeditious implementation of the Paradise Run wetland restoration project and the Kissimmee River Center wetland restoration project.

(5) REPORT.—By November 1, 2021, the district shall submit to the Legislature a report describing the district's compliance with this section, including steps taken and any plans necessary

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117 for ongoing compliance. The report must include updates on  
 118 congressional approval for the LOWRP project implementation  
 119 report; the aquifer storage and recovery science plan; any  
 120 scientific investigations; and designs, construction, and  
 121 operations.

122 Section 2. Subsection (3) of section 375.041, Florida  
 123 Statutes, is amended to read:

124 375.041 Land Acquisition Trust Fund.—

125 (3) Funds distributed into the Land Acquisition Trust Fund  
 126 pursuant to s. 201.15 shall be applied:

127 (a) First, to pay debt service or to fund debt service  
 128 reserve funds, rebate obligations, or other amounts payable with  
 129 respect to Florida Forever bonds issued under s. 215.618; and  
 130 pay debt service, provide reserves, and pay rebate obligations  
 131 and other amounts due with respect to Everglades restoration  
 132 bonds issued under s. 215.619; and

133 (b) Of the funds remaining after the payments required  
 134 under paragraph (a), but before funds may be appropriated,  
 135 pledged, or dedicated for other uses:

136 1. A minimum of the lesser of 25 percent or \$200 million  
 137 shall be appropriated annually for Everglades projects that  
 138 implement the Comprehensive Everglades Restoration Plan as set  
 139 forth in s. 373.470, including the Central Everglades Planning  
 140 Project subject to Congressional authorization; the Long-Term  
 141 Plan as defined in s. 373.4592(2); and the Northern Everglades  
 142 and Estuaries Protection Program as set forth in s. 373.4595.  
 143 From these funds, \$32 million shall be distributed each fiscal  
 144 year through the 2023-2024 fiscal year to the South Florida  
 145 Water Management District for the Long-Term Plan as defined in

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146 s. 373.4592(2). After deducting the \$32 million distributed  
 147 under this subparagraph, from the funds remaining, a minimum of  
 148 the lesser of 76.5 percent or \$100 million shall be appropriated  
 149 each fiscal year through the 2025-2026 fiscal year for the  
 150 planning, design, engineering, and construction of the  
 151 Comprehensive Everglades Restoration Plan as set forth in s.  
 152 373.470, including the Central Everglades Planning Project, the  
 153 Everglades Agricultural Area Storage Reservoir Project, the Lake  
 154 Okeechobee Watershed Project, the C-43 West Basin Storage  
 155 Reservoir Project, the Indian River Lagoon-South Project, the  
 156 Western Everglades Restoration Project, and the Picayune Strand  
 157 Restoration Project. The Department of Environmental Protection  
 158 and the South Florida Water Management District shall give  
 159 preference to those Everglades restoration projects that reduce  
 160 harmful discharges of water from Lake Okeechobee to the St.  
 161 Lucie or Caloosahatchee estuaries in a timely manner. For the  
 162 purpose of performing the calculation provided in this  
 163 subparagraph, the amount of debt service paid pursuant to  
 164 paragraph (a) for bonds issued after July 1, 2016, for the  
 165 purposes set forth under paragraph (b) shall be added to the  
 166 amount remaining after the payments required under paragraph  
 167 (a). The amount of the distribution calculated shall then be  
 168 reduced by an amount equal to the debt service paid pursuant to  
 169 paragraph (a) on bonds issued after July 1, 2016, for the  
 170 purposes set forth under this subparagraph.

171 2. A minimum of the lesser of 7.6 percent or \$50 million  
 172 shall be appropriated annually for spring restoration,  
 173 protection, and management projects. For the purpose of  
 174 performing the calculation provided in this subparagraph, the

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amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. The sum of \$50 million shall be appropriated annually to

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the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.

6. Notwithstanding subparagraph 3., for the 2020-2021 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2021.

Section 3. The Division of Law Revision is directed to replace the phrase "the effective date of this act" wherever it occurs in this act with the date this act becomes a law.

Section 4. This act shall take effect upon becoming a law.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SPB 2518

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Health Care

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST  
McKnight

STAFF DIRECTOR  
Sadberry

REFERENCE

ACTION  
**Pre-meeting**

## **I. Summary:**

SPB 2518 conforms statutes to the funding decisions related to Health Care in the Senate proposed General Appropriations Act for Fiscal Year 2021-2022. The bill:

- Continues the income threshold of \$130 per month above which residents of State Veterans' Nursing Homes would be required to contribute to their personal needs account.
- Makes the following revisions to the state's Medicaid Program:
  - Reduces the collection threshold for the Medicaid nursing home lease bond alternative from \$25 million to \$10 million.
  - Removes optional Medicaid coverage for 19 and 20-year olds effective January 1, 2022.
  - Continues the policy of retroactive Medicaid eligibility for non-pregnant adults to the first day of the month in which an application for Medicaid is submitted.
  - Reduces certain Medicaid optional services for adult Medicaid recipients.
  - Removes the nursing home Medicaid reimbursement rate freeze established on July 1, 2011, thereby allowing for the recurring rate increase provided in Fiscal Year 2020-2021.
- Requires the Letters of Agreement (LOA) for the Low Income Pool program to be received by the Agency for Health Care Administration (AHCA) by October 1 and the funds outlined in the LOA to be received by October 31.
- Updates the years of audited data used to determine disproportionate share payments to hospitals, teaching hospitals, and specialty hospitals for children.
- Reduces the duplication of effort between Statewide Medicaid Managed Care plans and the MomCare Network.
- Redesignates the West Florida Regional Medical Center memory disorder clinic to the Medical Center Clinic in Pensacola.
- Requires the Florida Healthy Kids Corporation to validate and calculate a refund amount for Title XXI providers who achieve a Medical Loss Ratio below 85 percent and to deposit any refunds into the General Revenue Fund, unallocated.
- Prohibits the Attorney General and the Department of Health from using funds received as part of a settlement agreement to administer the Prescription Drug Monitoring Program.

- Authorizes the AHCA, upon federal approval, to contract with an organization that meets all specified requirements to be a site for the Program of All Inclusive Care for the Elderly (PACE) program and provide comprehensive long-term care services for up to:
  - 200 enrollees who reside in Escambia, Okaloosa, and Santa Rosa Counties;
  - 100 enrollees who reside in Northwest Miami-Dade County;
  - 500 enrollees who reside in Hillsborough, Hernando or Pasco Counties; and
  - 300 enrollees who reside in Broward County.
- Expands the existing North East PACE authorization into Alachua and Putnam Counties.

The bill takes effect on July 1, 2021, except as otherwise expressly provided in the bill.

## II. Present Situation:

### State Veterans' Homes

Once Medicaid eligibility is established for an individual requiring an institutional level of care, some of his or her income is used to pay for Medicaid services. For individuals residing in an institution, most of their incomes are applied to the cost of that care, with the exception of a small personal needs allowance used to pay for personal needs that are not covered by Medicaid.<sup>1</sup> A personal needs allowance is the amount of income a resident may retain for personal expenditures not covered by the nursing home such as toiletries and haircuts.

The Florida Department of Veterans' Affairs operates six skilled nursing facilities and one assisted living facility.<sup>2</sup> Every resident of a state veteran domiciliary or nursing home who receives a pension, compensation, or gratuity from the United States Government or income from any other source of more than \$130 per month is required to contribute to his or her maintenance and support while residing in a home, pursuant to a schedule of payment determined by the home administrator and department director that shall not exceed the actual cost of operating and maintaining the home.<sup>3</sup> For the past three fiscal years the General Appropriations Act (GAA) implementing legislation increased the income threshold from \$105 to \$130 per month above which residents of State Veterans' Nursing Homes would be required to contribute to their personal needs account.<sup>4</sup>

### Nursing Home Lease Bond Alternative

As a condition of being issued a license by the Agency for Health Care Administration (AHCA), a nursing home leasing the property where services are provided is required to annually submit a Surety Bond in the amount of three months' Medicaid payments or pay a nonrefundable fee for one percent of the surety bond amount. This is required to ensure that providers operating leased facilities satisfy their Medicaid overpayment liabilities.<sup>5</sup>

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<sup>1</sup> 42 U.S.C. s. 396a (q).

<sup>2</sup> Florida Department of Veterans' Affairs, *State Veterans' Homes*, available at <https://floridavets.org/locations/state-veterans-nursing-homes/> (last visited Mar. 22, 2021).

<sup>3</sup> Section 296.37, F.S.

<sup>4</sup> Chapters 2018-10, s. 31, 2019-116, s. 47, and 2020-114, s. 37, Laws of Fla.

<sup>5</sup> Section 400.179(d), F.S.

These funds are deposited into the Grants and Donations Trust Fund within the AHCA and are held separately in a Medicaid nursing home overpayment account. The AHCA has the sole discretion to use the fees to repay nursing home Medicaid overpayments. The AHCA annually reviews the financial viability of the Medicaid nursing home overpayment account after all overpayments have been repaid and, if the balance is greater than \$25 million, collections of the fee are suspended for the subsequent fiscal year.<sup>6</sup> For the past two fiscal years the GAA implementing legislation reduced the collection threshold for the Medicaid nursing home lease bond alternative from \$25 million to \$10 million.<sup>7</sup>

### **Florida Medicaid Program**

The Florida Medicaid program is a partnership between the federal and state governments. Each state operates its own Medicaid program under a state plan approved by the federal Centers for Medicare and Medicaid Services (CMS). The state plan establishes groups of individuals covered under the Medicaid program, services that are provided, payment methodologies, and other administrative and organizational requirements.

Florida's Medicaid program is administered by the AHCA and financed with federal and state funds. According to the most recently published estimates, approximately 4.6 million Floridians are currently enrolled in Medicaid,<sup>8</sup> and the program's projected expenditures for the 2021-2022 fiscal year are \$32.6 billion.<sup>9</sup>

In order to participate in Medicaid, federal law requires states to cover certain population groups (mandatory eligibility groups<sup>10</sup>) and gives states the flexibility to cover other population groups (optional eligibility groups<sup>11</sup>). States set individual eligibility criteria within federal minimum standards. The AHCA may seek an amendment to the state plan as necessary to comply with federal or state laws or to implement program changes. States send state plan amendments to the federal CMS for review and approval.<sup>12</sup>

Medicaid enrollees generally receive benefits through one of two service-delivery systems: fee-for-service (FFS) or managed care. Under FFS, health care providers are paid by the state Medicaid program for each service provided to a Medicaid enrollee. Under managed care, the AHCA contracts with private managed care plans for the coordination and payment of services for Medicaid enrollees. The state pays the managed care plans a capitation payment, or fixed monthly payment, per recipient enrolled in the managed care plan.

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<sup>6</sup> *Id.*

<sup>7</sup> Chapters 2019-116, s. 28, and 2020-114, s. 50, Laws of Fla.

<sup>8</sup> Agency for Health Care Administration (AHCA), *Monthly Eligible Report for February 2021* (on file with the Senate Appropriations Subcommittee on Health and Human Services).

<sup>9</sup> See Social Services Estimating Conference, *Medicaid Caseloads and Expenditures, November 19, 2020, December 2, 2020, and December 8, 2020, respectively*, available at <http://edr.state.fl.us/Content/conferences/medicaid/index.cfm> (last visited Mar. 22, 2021).

<sup>10</sup> Section 409.903, F.S.

<sup>11</sup> Section 409.904, F.S.

<sup>12</sup> Medicaid.gov, *Medicaid State Plan Amendments*, available at <https://www.medicaid.gov/medicaid/medicaid-state-plan-amendments/index.html> (last visited Mar. 22, 2021).

In Florida, the majority of Medicaid recipients receive their services through a managed care plan contracted with the AHCA under the Statewide Medicaid Managed Care (SMMC) program.<sup>13</sup> The SMMC program has two components, the Managed Medical Assistance (MMA) program and the Long-term Care program. Florida's SMMC offers a health care package covering both acute and long-term care.<sup>14</sup> The SMMC benefits are authorized by federal authority and are specifically required in ss. 409.973 and 409.98, F.S.

The AHCA contracts with managed care plans on a regional basis to provide services to eligible recipients. The MMA program, which covers most medical and acute care services for managed care plan enrollees, was fully implemented in August 2014, and the current contracts expire in 2024.<sup>15</sup>

### ***Medicaid 19 and 20-Year Old Optional Child Eligibility Group***

Low-income families, qualified pregnant women and children, and individuals receiving Supplemental Security Income (SSI) are examples of mandatory eligibility groups.<sup>16</sup> Florida Medicaid currently includes coverage of the optional eligible group known as 19 and 20-year olds. Medicaid is provided to individuals who are 19 and 20-years old who are unmarried or whose marriage was annulled.

### ***Medicaid Retroactive Eligibility***

The Social Security Act provides requirements under which state Medicaid programs must operate. For most eligibility groups, federal law authorizes state Medicaid programs to reimburse Medicaid-covered services for a period of 90 days prior to the date of a recipient's application for assistance.<sup>17</sup> This requirement may be waived pursuant to federal waiver laws and regulations.

In 2018, the AHCA was directed to seek a waiver from the federal CMS to limit the retroactive eligibility period for non-pregnant adults aged 21 and older.<sup>18</sup> For these adults, eligibility would become retroactively effective on the first day of the month in which their Medicaid application was filed, instead of three months prior to the date of a recipient's Medicaid application. AHCA submitted to the federal CMS an amendment to the federal waiver for Florida's section 1115 demonstration project, titled Managed Medical Assistance (MMA) Program (Project No. 11-W-00206/4), on April 27, 2018, and it was subsequently approved on November 30, 2018.

In 2019 and 2020, the Legislature renewed the 2018 Medicaid retroactive eligibility policy, thereby enabling the waiver authority to continue for Fiscal Year 2019-2020<sup>19</sup> and 2020-2021,<sup>20</sup>

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<sup>13</sup> Medicaid.gov, *Medicaid State Plan Amendments*, available at <https://www.medicaid.gov/medicaid/medicaid-state-plan-amendments/index.html> (last visited Mar. 22, 2021).

<sup>14</sup> *Id.*

<sup>15</sup> Chapter 2020-156, s. 44, Laws of Fla.

<sup>16</sup> Medicaid.gov, *List of Medicaid Eligibility Groups*, available at <https://www.medicaid.gov/sites/default/files/2019-12/list-of-eligibility-groups.pdf> (last visited Mar. 15, 2021).

<sup>17</sup> 42 U.S.C. s. 1396a(a)(34).

<sup>18</sup> Chapter 2018-10, s. 20, Laws of Fla.

<sup>19</sup> Chapter 2019-116, s. 24, Laws of Fla.

<sup>20</sup> Chapter 2020-114, s. 16, Laws of Fla.



which required the AHCA to make payments to Medicaid providers for Medicaid-covered services as follows:

- On behalf of eligible children and pregnant women, retroactive for a period of no more than 90 days before the month in which an application for Medicaid is submitted; or
- On behalf of eligible non-pregnant adults, retroactive to the first day of the month in which an application for Medicaid is submitted.

### ***Medicaid Adult Optional Services***

Federal law requires states to provide certain mandatory services and allows states the choice of covering other optional services. Mandatory services include inpatient and outpatient hospital services, physician services, laboratory and x-ray services, family planning services, and home health services, among others. Optional services include prescription drugs, case management, physical therapy, and occupational therapy.<sup>21</sup> Florida's Medicaid Program currently provides reimbursement for a number of optional services for adult Medicaid recipients including the optional services listed above as well as vision, hearing, chiropractic, and podiatry services, among others.<sup>22</sup>

### **Nursing Home Reimbursement**

In 2008, the AHCA was directed to establish provider rates for hospitals, nursing homes, community intermediate care facilities for the developmentally disabled, and county health departments that would result in the elimination of automatic cost-based rate (rate) increases for a period of two fiscal years, effective July 1, 2009.<sup>23</sup> Rate freezes were set to expire July 1, 2011, however, in 2011, the sunset date was repealed, rates were capped at July 1, 2011 rate levels, and it was established that reimbursement rates would be as provided in the GAA. In effect, annual automatic Medicaid rate increases for nursing homes were capped at 2011 levels.<sup>24</sup> In 2016, nursing homes hit the July 1, 2011, rate cap thereby triggering a rate freeze until Fiscal Year 2020-2021.<sup>25</sup> In 2020, the Legislature appropriated \$74.8 million in recurring funding to provide a nursing home reimbursement rate increase.<sup>26</sup>

### **Low Income Pool Program**

The Low Income Pool (LIP) program was created to provide supplemental payments to providers for the costs of uncompensated charity care for low-income individuals who are uninsured. Uncompensated care does not include uncompensated care for insured individuals,

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<sup>21</sup> Medicaid.gov, *Mandatory & Optional Medicaid Benefits*, available at

<https://www.medicaid.gov/medicaid/benefits/mandatory-optional-medicaid-benefits/index.html> (last visited Mar. 13, 2021).

<sup>22</sup> AHCA, *Schedule VIII-B-2: Priority Listing of Agency Budget Issues for Possible Reduction in the Event of Revenue Shortfalls for Legislative Budget Request Year*, available at

<http://floridafiscalportal.state.fl.us/Document.aspx?ID=20954&DocType=PDF> (last visited Mar. 13, 2021).

<sup>23</sup> Chapter 2008-143, s. 5, Laws of Fla.

<sup>24</sup> Chapter 2011-61, s. 4, Laws of Fla.

<sup>25</sup> In Fiscal Year 2018-2019, nursing homes received \$9.8 million in nonrecurring funding to transition to the Nursing Home Prospective Payment System and \$128.5 million in nonrecurring funding in the direct care rate and the quality incentive pool under the prospective payment system. An additional \$15.5 million in nonrecurring funding was provided to nursing homes in Fiscal Year 2019-2020 in the quality incentive pool under the prospective payment system. Chapter 2019-115, Specific Appropriation 221, and Chapter 2018-9, Specific Appropriation 217, Laws of Fla.

<sup>26</sup> Chapter 2020-111, Specific Appropriation 212, Laws of Fla.

“bed debt,” or Medicaid and Children’s Health Insurance Program (CHIP) shortfall.<sup>27</sup> The current LIP program is authorized for \$1.5 billion total computable and has federal approval to operate through the 2029-2030 state fiscal year.<sup>28</sup>

Counties, municipalities, hospital taxing districts and entities operated by a state or local government are eligible to provide the non-federal share of LIP distributions through Intergovernmental Transfers (IGTs). An IGT is a method in which local (non-state) governments and public hospitals can transfer funds to the AHCA to help fund the Medicaid program. The IGTs received by the AHCA are then used to draw down funds from the federal government as “match” funding to support the Medicaid program.

The local taxing authorities commit to sending these funds to the state in the form of an executed Letter of Agreement (LOA) with the AHCA. An LOA is a contract between the AHCA and an IGT contributor holding the IGT contributor accountable for transferring funds to the AHCA on behalf of the specified provider listed on the LOA. The LOA lays out the total amount of IGTs that the contributor pledges for the state fiscal year.

Local governments, who participate in IGT-funded programs, are required to submit to the AHCA the final executed LOA containing the total amount of the IGTs by the entity, no later than October 1 of each year. Additionally, local governments are required to transfer IGT funds to the AHCA by October 31. There is currently no requirement for local governments to comply with these date requirements for the participation in the LIP program.<sup>29</sup>

### **Disproportionate Share Hospital Program**

Federal law requires state Medicaid programs to make payments to qualifying hospitals that serve a large number of Medicaid and uninsured individuals. This is known as the Disproportionate Share Hospital (DSH) program. The federal government annually provides a limited DSH allotment to each state based on the amount of state dollars appropriated as matching funds for the federal DSH allotment, up to, but not exceeding the federal limit. The legislature determines each year how DSH funds will be distributed to each qualifying hospital in the GAA and according to parameters within Florida law. For states to receive DSH payments, federal law requires states to submit an independent certified audit and an annual report to the secretary of the United States Department of Health and Human Services, describing DSH payments made to each qualifying hospital. Florida law requires the AHCA to use audited data from specified years to determine the amount of Medicaid and charity care to be used in calculating DSH payments.<sup>30</sup>

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<sup>27</sup> See Reimbursement and Funding Methodology For Demonstration Year 15, Florida’s 1115 Managed Medical Assistance Waiver, Low Income Pool, page 10, available at [https://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/pdfs/Reimbursement\\_and\\_Funding\\_Methodology\\_Document\\_01-15-21.pdf](https://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/pdfs/Reimbursement_and_Funding_Methodology_Document_01-15-21.pdf) (last visited Feb. 10, 2021).

<sup>28</sup> See the January 15, 2021, the federal Centers for Medicare and Medicaid Services (CMS) letter and waiver approval document, including the waiver Special Terms and Conditions, available at [https://ahca.myflorida.com/medicaid/Policy\\_and\\_Quality/Policy/federal\\_authorities/federal\\_waivers/docs/FL\\_MMA\\_Extension\\_STCs\\_1.15.2021.pdf](https://ahca.myflorida.com/medicaid/Policy_and_Quality/Policy/federal_authorities/federal_waivers/docs/FL_MMA_Extension_STCs_1.15.2021.pdf) (last visited Feb. 10, 2021).

<sup>29</sup> AHCA, *Intergovernmental Transfers Frequently Asked Questions*, available at [https://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/pdfs/IGT\\_FAQs.pdf](https://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/pdfs/IGT_FAQs.pdf) (last visited Mar. 13, 2021).

<sup>30</sup> Section 409.911(2), F.S.

## Healthy Start

Healthy Start is a free home visiting program that provides education and care coordination to pregnant women and families of children under the age of three. The goal of the program is to lower risk factors associated with preterm birth, low birth weight, infant mortality and poor developmental outcomes.<sup>31</sup>

Responsibility for coordination of Healthy Start resides with the local Healthy Start Coalitions. There are currently 33 coalitions, organized as non-profit agencies which serve all 67 counties.<sup>32</sup> The coalitions are overseen by the Department of Health (DOH). Each coalition may receive up to \$150,000 in state and federal grant funding from the DOH provided the coalition has demonstrated a local match of 25 percent.<sup>33</sup> For Fiscal Year 2020-2021, Healthy Start received recurring base funding totaling \$24.5 million.<sup>34</sup>

In 2001, the AHCA, in collaboration with the DOH and the Healthy Start Coalition Association, developed a 1915(b) waiver to provide additional funds for Healthy Start services in order to increase the state's capacity to improve maternal and child health outcomes. The waiver, known as MomCare, was approved, and beginning July 1, 2001, Healthy Start services became eligible for Medicaid reimbursement for pregnant women and children up to age three who are enrolled in Medicaid.<sup>35</sup>

In 2011, the Legislature directed the AHCA to contract with an administrative services organization representing all Healthy Start Coalitions in order to continue the MomCare waiver services of care coordination, and other services. All managed care plans were also required to contract with the Healthy Start Coalitions in their regions in order to coordinate services provided to pregnant women and infants.<sup>36</sup>

### *Healthy Start MomCare Network*

The Healthy Start MomCare Network, Inc. (MomCare) is an administrative service organization representing all Healthy Start Coalitions under the provisions of s. 409.975(4)(a), F.S. MomCare is tasked with implementing services provided to Medicaid recipients during pregnancy and after delivery, and contracts with the AHCA and the coalitions to establish specific programs and procedures to improve pregnancy outcomes and infant health among Medicaid recipients. In addition, MomCare coordinates with managed care plans in providing care for Healthy Start participants.<sup>37</sup> The current multi-year contract amount for MomCare is \$82.3 million with annual

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<sup>31</sup> Department of Health (DOH), *Healthy Start*, available at <http://www.floridahealth.gov/programs-and-services/childrens-health/healthy-start/index.html> (last visited Mar. 22, 2021).

<sup>32</sup> Florida Association of Healthy Start Coalitions, *Healthy Start Health Plan Contact List*, available at <https://www.healthystartflorida.com/wp-content/uploads/2021/01/HS-CONNECT-REFFERAL-AND-COORDINATION-CONTACT-INFORMATION-Update-12-2-20.pdf> (last visited Mar. 22, 2021).

<sup>33</sup> Section 383.216(7), F.S.

<sup>34</sup> Chapter 2020-111, Specific Appropriation 453, Laws of Fla

<sup>35</sup> DOH, *Healthy Start Standards and Guidelines*, available at <http://www.floridahealth.gov/programs-and-services/childrens-health/healthy-start/documents/chapter-1-the-healthy-start-system-2008.pdf> (last visited Mar. 22, 2021).

<sup>36</sup> Chapter 2011-134, s. 16, Laws of Fla.

<sup>37</sup> Florida Healthy Start, *Healthy Start MomCare Network*, available at <https://www.healthystartflorida.com/about-us/healthy-start-momcare-network/> (last visited Mar. 21, 2021).

payments capped at \$41.2 million, contingent on appropriations for the program.<sup>38</sup> This funding is separate from the \$24.5 million recurring base funding Healthy Start receives through the DOH.<sup>39</sup>

<b>Healthy Start MomCare Network, Inc.</b>			
<b>Renewal Year Two (2) – January 1, 2021 – December 31, 2021</b>			
<b>Service Name</b>	<b>Unit Reimbursement Amount</b>	<b>Estimated* Maximum Allowable Units Per Year</b>	<b>Estimated* Maximum Reimbursement Amount</b>
Coordinated Intake and Referral – Pregnant Women	\$105 per unit	Up to 58,000 units	\$6,090,000
Coordinated Intake and Referral – Infants and Children	\$105 per unit	Up to 30,000 units	\$3,150,000
Care Coordination with the Medicaid Managed Care Plans	\$55 per unit	Up to 40,600 units	\$2,233,000
Healthy Start Prenatal Pathways	\$254 per unit (up to 18 visits per recipient)	Up to 45,300.637 units	\$11,506,362**
Healthy Start Infant-Child Pathways	\$254 per unit (up to 36 visits per recipient)	Up to 47,000 units	\$11,938,000
Interconception Care Pathway – Face-to-Face	\$254 per unit	Up to 13,500 units	\$3,429,000
Interconception Care Pathway – Phone Based	\$55 per unit	Up to 51,389 units	\$2,826,395
<b>Renewal Year (2) Total</b>			<b>\$41,172,757**</b>
* Maximum units and maximum reimbursement amounts may vary between the service line items above; however, the total Contract amount will not change.			
**Standard rounding rules apply. Payment is contingent upon receipt and approval of required supporting documentation and evidence of meeting established performance and quality standard requirements.			

### *Statewide Medicaid Managed Care Plans*

The AHCA is responsible for administering the SMMC program. Statewide Medicaid Managed Care plans are also required to establish programs and procedures to improve pregnancy outcomes and infant health, inter-conception care, and reproductive life planning, and to conduct risk assessments to identify pregnant enrollees at risk of poor pregnancy outcomes. Managed Care Plans are also required to manage and provide care coordination for pregnant woman, and services provided by Healthy Start that are already covered in the plan contracts, including screening, care coordination, education, and general family planning services.<sup>40</sup>

<sup>38</sup> Florida Accountability Contract Tracking System, AHCA Contract No. FP076, Amendment No. 3, available at <https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=680000&ContractId=FP076> (last visited Mar. 21, 2021).

<sup>39</sup> Section 383.216(7), F.S.

<sup>40</sup> Section 409.975(4)(b), F.S.

<b>Services Provided by Medicaid Managed Care Plans 2018-2023 Model Health Plan Contract Managed Medical Assistance Program – October 1, 2020<sup>41</sup></b>	
<b>Notification of Enrollee Pregnancy</b>	<ul style="list-style-type: none"> <li>Responsible for newborns of pregnant enrollees from the date of their birth.</li> <li>Newborns are enrolled in the Managed Care Plan of the mother unless the mother chooses another plan or the newborn does not meet the enrollment criteria of the mother's plan. When a newborn does not meet the criteria of the mother's plan, the newborn will be enrolled in a plan.</li> </ul>
<b>Continuity of Care in Enrollment</b>	<p>The following services may extend beyond the 60 day continuity of care period, and the Managed Care Plan must continue the entire course of treatment with the recipient's current provider as described below:</p> <ul style="list-style-type: none"> <li>Prenatal and postpartum care – The Managed Care Plan shall continue to pay for services provided by a pregnant woman's current provider for the entire course of her pregnancy, including the completion of her postpartum care (six weeks after birth), regardless of whether the provider is in the Managed Care Plan's network.</li> </ul>
<b>Care Coordination</b>	<ul style="list-style-type: none"> <li>Provide care coordination through the gestational period according to the needs of the enrollee.</li> <li>Contact enrollees who fail to keep their prenatal appointments as soon as possible, and arrange for their continued prenatal care.</li> <li>Assist enrollees in making delivery arrangements.</li> <li>Ensure each enrollee receiving services in the Early Steps program is assigned a Child Health Services Targeted Case Manager.</li> </ul>
<b>Early Intervention Services</b>	<ul style="list-style-type: none"> <li>Promote increased use of prevention and early intervention services (EIS) for at-risk enrollees, birth through 36 months of age.</li> <li>Cover early intervention screening and evaluation services without authorization. The Managed Care Plan must not impose any administrative or clinical barriers that impede the early intervention screening and evaluation from being completed within 45 days of the enrollee's referral to the Early Steps program.</li> <li>Ensure that all early intervention services are provided to enrollees in their natural environment (i.e., home, school, daycare, etc.), when appropriate.</li> </ul>
<b>Pregnancy Prevention</b>	<ul style="list-style-type: none"> <li>Conduct regularly scheduled pregnancy prevention programs or make a good faith effort to involve enrollees in existing community pregnancy prevention programs. The programs are required to be targeted towards teen enrollees, but are open to all enrollees, regardless of age, gender, pregnancy status, or prenatal consent.</li> </ul>
<b>Pregnancy-Related Programs</b>	<ul style="list-style-type: none"> <li>Provide regular home visits, conducted by a home health nurse or aide, and counseling and educational materials to pregnant and postpartum enrollees who are not in compliance with the Managed Care Plan's prenatal and postpartum programs.</li> <li>Coordinate its efforts with the local Healthy Start care coordinator/case manager to prevent duplication of services.</li> <li>Ensure providers supply voluntary family planning, including a discussion of all methods of contraception, as appropriate.</li> <li>Ensure that providers give all women of childbearing age HIV counseling and offer them HIV testing. (Chapter 381, F.S.)</li> </ul>

<sup>41</sup> AHCA, 2018-2023 Model Health Plan Contract, Managed Medical Assistance Program – October 1, 2020, available at [https://ahca.myflorida.com/medicaid/statewide\\_mc/pdf/Contracts/2020-10-01/Exhibit\\_II\\_A\\_MMA-2020-10-01.pdf](https://ahca.myflorida.com/medicaid/statewide_mc/pdf/Contracts/2020-10-01/Exhibit_II_A_MMA-2020-10-01.pdf) (last visited Mar. 21, 2021).

<b>Services Provided by Medicaid Managed Care Plans (continued)</b> <b>2018-2023 Model Health Plan Contract</b> <b>Managed Medical Assistance Program – October 1, 2020</b>	
<b>Healthy Start Services</b>	<ul style="list-style-type: none"> <li>• Develop agreements with each local Healthy Start Coalition in the region to provide risk-appropriate care coordination/case management for pregnant women and infants.</li> <li>• The program for pregnant women and infants must be aimed at promoting early prenatal care to decrease infant mortality and low birth weight and to enhance healthy birth outcomes.</li> <li>• Collaborate with the Healthy Start care coordinator within the enrollee's county of residence to assure delivery of risk-appropriate care.</li> <li>• Ensure submission of a completed Practitioner Disease Report Form to the Perinatal Hepatitis B Prevention Coordinator for all prenatal or postpartum enrollees and their infants who test positive for Hepatitis B.</li> </ul>
<b>Nutritional Assessment/Counseling</b>	<ul style="list-style-type: none"> <li>• Ensure that providers supply nutritional assessment and counseling to all pregnant enrollees, and postpartum enrollees and their children.</li> <li>• Determine the need for non-covered services and referral of the enrollee for assessment and refer the enrollee to the appropriate service setting (to include referral to WIC and Healthy Start and other social services) with assistance.</li> <li>• Ensure the provision of safe and adequate nutrition for infants by promoting breast-feeding and the use of breast milk substitutes.</li> <li>• Offer a mid-level nutrition assessment.</li> <li>• Provide individualized diet counseling and a nutrition care plan by a public health nutritionist, a nurse, or physician following the nutrition assessment.</li> <li>• Refer all enrollees under the age of five, and pregnant, breast-feeding and postpartum enrollees to the local WIC program office using the Florida WIC Program Medical Referral Form.</li> <li>• For subsequent WIC certifications, the Managed Care Plan must ensure that providers coordinate with the local WIC office to provide the above referral data from the most recent well-child visit.</li> <li>• Each time the provider completes a WIC referral form, the Managed Care Plan must ensure that the provider gives a copy of the form to the enrollee.</li> </ul>
<b>Family Planning Services</b>	<ul style="list-style-type: none"> <li>• Furnish family planning services on a voluntary and confidential basis.</li> <li>• Allow each enrollee to obtain family planning services and supplies from any provider and not require a referral for such services.</li> <li>• Make available and encourage all pregnant women and mothers with infants to receive postpartum visits for the purpose of voluntary family planning, including discussion of all appropriate methods of contraception, counseling, and services for family planning to all women and their partners. The Managed Care Plan is required to direct providers to maintain documentation in the enrollee records to reflect this provision.</li> <li>• Implement an outreach program and other strategies for identifying every pregnant enrollee, including care coordination/case management, claims analysis, and use of health risk assessment, etc. The Managed Care Plan must require its participating providers to notify the plan of any enrollee who is identified as being pregnant.</li> </ul>



## Memory Disorder Clinic

In 1985, the Legislature established a memory disorder clinic (MDC) at each of the three medical schools in the state of Florida, a major private nonprofit research-oriented teaching hospital, and/or any of the other affiliated teaching hospitals, for the purpose of conducting research and training in a diagnostic and therapeutic setting for persons suffering from Alzheimer's Disease and related memory disorders.<sup>42</sup>

There are currently 17 MDCs operating in 13 distinct service areas throughout the state. All 17 MDCs participate in funded research projects and are required to provide comprehensive assessments, diagnostic services, and treatment to individuals who exhibit symptoms of Alzheimer's disease and related dementias.<sup>43</sup> Memory Disorder Clinic locations are as follows:

- AdventHealth Orlando (Orlando)
- Broward Health North (Deerfield Beach)
- Florida Atlantic University (Boca Raton)
- Health First (Melbourne)
- Lee Memorial (Fort Myers)
- Mayo Clinic (Jacksonville)
- Miami Jewish Health (Miami)
- Mt. Sinai Medical Center (Miami Beach)
- Morton Plant (Clearwater)
- Orlando Health (Orlando)
- St. Mary's Medical Center (West Palm Beach)
- Sarasota Memorial (Sarasota)
- Tallahassee Memorial (Tallahassee)
- University of Florida (Gainesville)
- University of Miami (Miami)
- University of South Florida (Tampa)
- West Florida Hospital (Pensacola)

## Florida Healthy Kids Corporation

The Florida Healthy Kids Corporation (FHKC) was created in 1990 by the Florida Legislature as a public-private effort to improve access to health insurance for the state's uninsured children. In 1998, the FHKC was combined with two other existing state health care programs for children (Medicaid and Children's Medical Services) and a new program (MediKids) to create Florida's KidCare program.<sup>44</sup>

The FHKC is required to purchase goods and services in the most cost-effective manner consistent with the delivery of quality medical care to uninsured and underinsured children through contracts with health care providers. Federal CMS regulations require a minimum Medical Loss Ratio (MLR) no lower than 85 percent for all Medicaid and CHIP managed care programs, and require a specific calculation of the MLR.<sup>45</sup> The FHKC contracts with health care providers to maintain maximum administrative costs of 15 percent and a minimum medical loss ratio (MLR) of 85 percent.<sup>46</sup> If a provider's MLR comes in below that level, the provider must

<sup>42</sup> Chapter 85-145, s. 2, Laws of Fla.

<sup>43</sup> Department of Elder Affairs (DOEA), *Programs and Services, Memory Disorder Clinics Report 2020*, available at [http://elderaffairs.state.fl.us/doea/documents/MDC%202020%20Annual%20Report\\_FINAL.pdf](http://elderaffairs.state.fl.us/doea/documents/MDC%202020%20Annual%20Report_FINAL.pdf) (last visited Mar. 21, 2021).

<sup>44</sup> Florida Healthy Kids Corporation, *History*, available at <https://www.healthykids.org/healthykids/history/#:~:text=The%20Florida%20Healthy%20Kids%20Corporation,of%20Medicine%20by%20Steve%20A> (last visited Mar. 13, 2021).

<sup>45</sup> 42 CFR 457.1203 and 438.8.

<sup>46</sup> Section 624.91(10), F.S.

return the money to the FHKC. Any refunds are transferred to the General Revenue Fund, unallocated.

### **Florida's Prescription Drug Monitoring Program (PDMP)**

The Florida prescription drug monitoring program (PDMP) is a state-run electronic database used to track the prescribing and dispensing of certain controlled prescription drugs.<sup>47</sup> Only prescribers and dispensers have direct access to information in the database. Other entities, such as health care regulatory boards and law enforcement, have indirect access and must make a request to the PDMP program to obtain information from the database. The PDMP became operational on September 1, 2011, when it began receiving prescription data from pharmacies and dispensing practitioners.<sup>48</sup> Health care practitioners began accessing the PDMP on October 17, 2011.<sup>49</sup>

A dispensing practitioner is required to report specified information by the close of the next business day for each controlled substance<sup>50</sup> dispensed to a patient in Florida. All acts of administration, the dispensing of a controlled substance to a person under the age of 16, and the dispensing of a controlled substance in a health care system of the Department of Corrections are exempt from the requirement to report.

In 2018, the Comprehensive Controlled Substance Bill<sup>51</sup> was signed into state law increasing regulation on prescribers and dispensers, expanding the use of the PDMP, amending criminal laws, and making appropriations.<sup>52</sup> Each prescriber or dispenser or his or her designee is now required to consult the PDMP system to review a patient's controlled substance dispensing history each time a controlled substance is prescribed or dispensed to a patient age 16 or older unless a statutory exemption applies.<sup>53</sup> Previously, a dispensing or prescribing health care practitioner was authorized, but not required, to check the PDMP prior to dispensing or prescribing a controlled substance. In addition, the law expanded access to the PDMP to Medical Examiners and employees of the United States Department of Defense and Indian Health Service who provide health care services.<sup>54</sup>

### **Program of All-Inclusive Care for the Elderly**

The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive medical and social services to certain frail, community-dwelling elderly individuals, most of whom are dually

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<sup>47</sup> Section 893.055(2)(a), F.S.

<sup>48</sup> DOH, *2012-2013 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2013), available at [http://www.floridahealth.gov/reports-and-data/e-forcse/news-reports/\\_documents/2012-2013pdmp-annual-report.pdf](http://www.floridahealth.gov/reports-and-data/e-forcse/news-reports/_documents/2012-2013pdmp-annual-report.pdf) (last visited on Mar. 22, 2021).

<sup>49</sup> *Id.*

<sup>50</sup> Section 893.055, F.S., defines "controlled substance" as "a controlled substance listed in Schedule II, Schedule III, Schedule IV, or Schedule V of s. 893.03 or 21 U.S.C. s. 812."

<sup>51</sup> Chapter 2018-13, Laws of Fla.

<sup>52</sup> DOH, *2017-2018 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2018), available at [http://www.floridahealth.gov/statistics-and-data/e-forcse/health\\_care\\_practitioners/\\_documents/2018-pdmp-annual-report.pdf](http://www.floridahealth.gov/statistics-and-data/e-forcse/health_care_practitioners/_documents/2018-pdmp-annual-report.pdf) (last visited on Mar. 22, 2021).

<sup>53</sup> Chapter 2018-13, Laws of Fla.

<sup>54</sup> DOH, *2017-2018 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2018).



eligible for Medicare and Medicaid benefits. An interdisciplinary team of health professionals provides PACE participants with coordinated care. For most participants, the coordinated care and services enables them to remain in the community rather than receive care in a nursing home.<sup>55</sup>

In Florida, the PACE is administered by the Department of Elder Affairs (DOEA) in consultation with the AHCA. The DOEA oversees the contracted PACE organizations, but is not a party to the contract between the federal CMS, the AHCA, and the PACE organizations. The DOEA, the AHCA, and the federal CMS must approve any applications for new PACE organizations if expansion is authorized by the Legislature.<sup>56</sup>

### ***PACE Organizations***

A PACE organization is a non-profit private or public entity that is primarily engaged in providing PACE health care services.

To qualify for PACE, organizations must have:

- A governing board that includes community representation;
- A physical site to provide adult day services;
- A defined service area;
- The ability to provide the complete service package regardless of frequency or duration of services;
- Safeguards against conflict of interest; and
- Demonstrated fiscal soundness.<sup>57</sup>

### ***Eligibility and Benefits***

In order to enroll in a PACE program, federal law requires individuals meet the following criteria:

- Be 55 years of age or older;
- Be determined by the state to need the level of care required under the State Medicaid plan for coverage of nursing facility services;
- Reside in the service area of the PACE organization; and
- Be able to live in a community setting without jeopardizing his or her health or safety.<sup>58</sup>

Individuals enrolled in PACE have both their medical and long-term care needs managed through a single organization. Some of the services PACE covers includes adult day care,

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<sup>55</sup> Medicaid.gov, *Program of All-Inclusive Care for the Elderly*, available at <https://www.medicaid.gov/medicaid/long-term-services-supports/program-all-inclusive-care-elderly/index.html> (last visited Mar. 22, 2021).

<sup>56</sup> DOEA and AHCA, *Program of All-Inclusive Care for the Elderly and Statewide Medicaid Managed Care Long-term Care Program Comparison Report* (January 14, 2014), available at [https://ahca.myflorida.com/Medicaid/recent\\_presentations/PACE\\_Evaluation\\_2014.pdf](https://ahca.myflorida.com/Medicaid/recent_presentations/PACE_Evaluation_2014.pdf) (last visited Mar. 22, 2021).

<sup>57</sup> Medicaid.gov, *Program of All-Inclusive Care for the Elderly*, available at <https://www.medicaid.gov/medicaid/long-term-services-supports/program-all-inclusive-care-elderly/index.html> (last visited Mar. 22, 2021).

<sup>58</sup> United States Department of Health and Human Services, federal CMS, *CMS Manual System: Pub. 100-11 Programs of All-Inclusive Care for the Elderly (PACE) Manual* (issued June 9, 2011), available at <https://www.cms.gov/Regulations-and-Guidance/Guidance/Manuals/Downloads/pacel11c01.pdf> (last visited Mar. 22, 2021).

dentistry, primary care, hospital care, laboratory/x-ray services, meals, nursing home care, physical therapy, and prescription drugs, among others.<sup>59</sup>

### ***Enrollment, Organizational Slots, and Funding***

Currently, six PACE organizations operate in Florida and provide services to participants within specific zip codes in Broward, Charlotte, Clay, Collier, Duval, Lee, Miami-Dade, Palm Beach, and Pinellas counties. There are 2,347 individuals enrolled in Florida PACE organizations as of February 2021.<sup>60</sup>

Slots are authorized by the Legislature for a specific PACE area; however, slots may not always be fully funded in the same year the program is authorized. Some PACE providers need additional time to complete the application process, obtain necessary licensures, or to finalize operations. The 2020-2021 GAA provided just over \$73 million in PACE program funding to PACE organizations around the state.<sup>61</sup>

The following table includes allocation and enrollment information outlined in the 2020-2021 fiscal year GAA:

<b>Current PACE Programs<sup>62</sup></b>				
<b>PACE Organization</b>		<b>Enrollment</b>		
<b>Service Area</b>	<b>Organization</b>	<b>Authorized Slots</b>	<b>Funded Slots</b>	<b>Enrollment (Feb. 2021)<sup>63</sup></b>
Broward	Florida PACE	150	125	99
Charlotte	Hope Select PACE	150	150	89
Clay, Duval	Northeast PACE Partners	300	150	57
Collier	Hope Select PACE	120	120	63
Lake, Orange, Osceola, Seminole, Sumter	InnovAge PACE	300	150	0
Lee	Hope Select PACE	380	380	260
Martin	Florida PACE	150	125	0
Miami-Dade	Florida PACE	828	828	816
Palm Beach	Morse PACE	706	706	649
Pinellas	Empath PACE	325	325	314
<b>Total</b>		<b>3,409</b>	<b>3,059</b>	<b>2,347</b>

<sup>59</sup> Medicaid.gov, *Program of All-Inclusive Care for the Elderly*.

<sup>60</sup> AHCA, *Florida Statewide Medicaid Monthly Enrollment Report* (February 28, 2021), available at [https://ahca.myflorida.com/Medicaid/Finance/data\\_analytics/eligibles\\_report/docs/program\\_cnty\\_2021-02-28.pdf](https://ahca.myflorida.com/Medicaid/Finance/data_analytics/eligibles_report/docs/program_cnty_2021-02-28.pdf) (last visited Mar. 21, 2021).

<sup>61</sup> Chapter 2020-111, Laws of Fla.

<sup>62</sup> Email from the DOEA, (March 9, 2021) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

<sup>63</sup> AHCA, *Florida Statewide Medicaid Monthly Enrollment Report* (February 28, 2021), available at [https://ahca.myflorida.com/Medicaid/Finance/data\\_analytics/eligibles\\_report/docs/program\\_cnty\\_2021-02-28.pdf](https://ahca.myflorida.com/Medicaid/Finance/data_analytics/eligibles_report/docs/program_cnty_2021-02-28.pdf) (last visited Mar. 21, 2021).

### III. Effect of Proposed Changes:

**Section 1** amends s. 296.37(1) and (3), F.S., to permanently set the personal needs allowance at \$130 per month for residents of State Veterans' Homes.

**Section 2** amends s. 393.0661(7), F.S., to provide for technical corrections to statutory cross references in the Home and Community-Based Services Delivery System due to reducing certain Medicaid optional services for adult Medicaid recipients in s. 409.906, F.S.

**Section 3** amends s. 400.179(2)(d), F.S., to decrease the collection threshold for the nursing home lease bond alternative from \$25 million to \$10 million.

**Section 4** amends s. 409.903(3), F.S. to remove Medicaid optional coverage for 19 and 20-year olds effective January 1, 2022.

**Section 5** amends s. 409.904(12), F.S., to provide payments for Medicaid eligible services for eligible non-pregnant adults retroactive to the first day of the month in which an application for Medicaid is submitted. Eligible children and pregnant women will continue to have retroactive Medicaid eligibility for a period of 90 days prior to the date of a recipient's application for Medicaid is submitted.

**Section 6** amends s. 409.906(7), (12), (17), (19), and (23) F.S., to remove Medicaid optional coverage of vision, hearing, chiropractic, and podiatry services for adult Medicaid recipients.

**Section 7** amend s. 409.908(23), F.S., to provide nursing homes a unit cost increase add-on to the greater of the cost-based rate or their prospective payment rate and remove the nursing home rate freeze.

**Section 8** amends s. 409.908(26), F.S., to include the Low Income Pool (LIP) program among the other programs that rely on Intergovernmental Transfers provided to Agency for Health Care Administration (AHCA). Local governments, on behalf of providers participating in the LIP program, will be required to submit a final, executed Letter of Agreement (LOA) to the AHCA no later than October 1, which will outline the amount of funds the local government will submit to the AHCA. The funds pledged in the LOA must be transferred to the AHCA no later than October 31, unless an alternative plan is approved by the AHCA.

**Sections 9 through 11** amend ss. 409.911(2), (3), and (10), 409.9113(3), and 409.9119(4), F.S., to require the AHCA to use the three most recent years of audited Disproportionate Share Hospital (DSH) data to determine the number of Medicaid days and charity care days used to calculate DSH payments for each state fiscal year.

**Section 12** amends s. 409.968(4), F.S., to provide for technical corrections to statutory cross references in Managed Care Plan Payments due to reducing certain Medicaid optional services for adult Medicaid recipients in s. 409.906, F.S.

**Section 13** amends s. 409.975(4), F.S., to remove the requirement for the AHCA to contract with an administrative services organization that represents all Healthy Start Coalitions, and instead

require managed care plans to coordinate and enter into agreements with an administrative services organization that represents all Healthy Start Coalitions.

**Section 14** amends s. 430.502(1), F.S., to redesignate the West Florida Regional Medical Center as the Medical Center Clinic in Pensacola.

**Section 15** amends s. 624.91(5), F.S., to require the Florida Healthy Kids Corporation to validate and calculate a refund amount for authorized insurers and providers of health care services who achieve a Medical Loss Ratio below 85 percent. These refunds shall be deposited into the General Revenue Fund, unallocated.

**Section 16** amends s. 893.055(17), F.S., to prohibit the Attorney General and the Department of Health from using funds received as part of a settlement agreement to administer the Prescription Drug Monitoring Program.

**Sections 17 through 20** authorize the AHCA, upon federal approval, to contract with an organization that meets all specified requirements to be a site for the Program of All-Inclusive Care for the Elderly (PACE) and provide comprehensive long-term care services, subject to an appropriation for up to:

- 200 enrollees who reside in Escambia, Okaloosa, and Santa Rosa Counties;
- 100 enrollees who reside in Northwest Miami-Dade County;
- 500 enrollees who reside in Hillsborough, Hernando or Pasco Counties; and
- 300 enrollees who reside in Broward County.

**Section 21** authorizes an existing PACE organization to expand services into Alachua and Putnam Counties.

**Section 22** provides an effective date of July 1, 2021, except as otherwise expressly provided in the bill.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

None.

##### **B. Public Records/Open Meetings Issues:**

None.

##### **C. Trust Funds Restrictions:**

None.

##### **D. State Tax or Fee Increases:**

None.

E. Other Constitutional Issues:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

With the collection threshold for the Lease Bond Alternative decreasing from \$25 million to \$10 million, private sector nursing homes may pay less in lease bond alternative fees.

The retroactive eligibility policy that has been in effect since February 1, 2019, will become permanent, meaning that Medicaid providers who provide covered services to newly-eligible, non-pregnant Medicaid recipients aged 21 or older, earlier than the first day of the month in which the recipient applies for Medicaid, will continue to receive no Medicaid reimbursement for those services.

The Fiscal Year 2020-2021 nursing home reimbursement rate increase provided a recurring \$74.8 million increase in funding to nursing homes, effective July 1, 2020.<sup>64</sup>

With the reduction of duplicative efforts between Medicaid Managed Care Plans and the MomCare Network, the Agency for Health Care Administration (AHCA) will no longer be required to contract with an administrative services organization representing all Healthy Start Coalitions. Managed Care Plans will be required to coordinate and enter into agreements with an administrative services organization representing all Healthy Start Coalitions to provide risk-appropriate care coordination for pregnant women and infants.

C. Government Sector Impact:

Residents in a State Veterans' Nursing Home whose income is less than \$130 per month will continue to not be required to contribute to their personal needs account.

With the collection threshold for the Lease Bond Alternative decreasing from \$25 million to \$10 million, revenues would decrease due to the new, lower threshold for halting collections. The fund would also keep a lower balance, leading to a decrease in interest earned. As of December 31, 2020, the cash balance of the fund was \$10.35 million.<sup>65</sup>

For Fiscal Year 2021-2022, the AHCA estimates:

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<sup>64</sup> Chapter 2020-111, Specific Appropriation 212, Laws of Fla.

<sup>65</sup> Email from the AHCA, (January 15, 2021) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

- Removing optional Medicaid coverage for 19 and 20-year olds effective January 1, 2022, the state will save \$67.3 million in recurring funding, of which \$26.1 million is General Revenue.
- If the waiver authority for retroactive eligibility granted by the federal Centers for Medicare and Medicaid Services is not continued, the Legislature would need to appropriate an additional \$131.9 million in recurring funding, of which \$51.1 million is general revenue, in order to restore the reduction made in Fiscal Year 2018-2019.<sup>66</sup>
- Removing certain Medicaid optional services for adult Medicaid recipients, such as vision, hearing, chiropractic, and podiatry services, the state will save \$21.2 million in recurring funding, of which \$8.2 million is General Revenue.

The Legislature appropriated \$74.8 million in recurring funding in Fiscal Year 2020-2021 effective July 1, 2020,<sup>67</sup> to provide nursing homes a unit cost increase add-on to the greater of the cost-based rate or their prospective payment rate.

In order for providers to earn matching federal dollars for the Low Income Pool (LIP) Program, local governments and other local subdivisions will be required to provide to the AHCA an executed letter of agreement by October 1 of each fiscal year and the transfer of all funds as pledged in the LIP intergovernmental transfers letter of agreement, no later than October 31 of each fiscal year, unless an alternative plan is approved by the AHCA.

Reducing the duplication of effort between Medicaid Managed Care Plans and the MomCare Network, it is estimated that the state will save \$41.2 million in recurring funding, of which \$15.9 million is General Revenue.

The contract between the Florida Healthy Kids Corporation (FHKC) and Title XXI provider plans requires providers to meet a minimum Medical Loss Ratio of 85 percent. If a provider's experience comes in below that level, the provider must return the money to the FHKC. Any refunds are transferred to the General Revenue Fund, unallocated.

The Attorney General and the Department of Health cannot use funds received as part of a settlement agreement to administer the Prescription Drug Monitoring Program. This has no fiscal impact since settlement agreement funds are not currently used to support the administration of the program.

The Program of All-Inclusive Care for the Elderly (PACE) may approve more enrollees in the program; however, funding is contingent on legislative appropriation in the General Appropriations Act.

## **VI. Technical Deficiencies:**

None.

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<sup>66</sup> Email from the AHCA, (October 15, 2020) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

<sup>67</sup> Chapter 2020-111, Specific Appropriation 212, Laws of Fla.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 296.37, 393.0661, 400.179, 409.903, 409.904, 409.906, 409.908, 409.911, 409.9113, 409.9119, 409.968, 409.975, 430.502, 624.91, and 893.055.

The bill creates undesignated sections of law.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled  
 2 An act relating to health care; amending s. 296.37,  
 3 F.S.; revising the amount of money residents of a  
 4 veterans' nursing home must receive monthly before  
 5 being required to contribute to their maintenance and  
 6 support; amending s. 393.0661, F.S.; correcting a  
 7 cross-reference; reenacting s. 400.179(2)(d), F.S.,  
 8 relating to liability for Medicaid underpayments and  
 9 overpayments; amending s. 409.903, F.S.; revising  
 10 eligibility for Medicaid coverage for children  
 11 according to the resource limits under the Temporary  
 12 Cash Assistance Program; amending s. 409.904, F.S.;  
 13 deleting the effective date and expiration date of a  
 14 provision requiring the Agency for Health Care  
 15 Administration to make payments to Medicaid-covered  
 16 services; amending s. 409.906, F.S.; deleting  
 17 authorization for payment for chiropractic, hearing,  
 18 optometric, podiatric, and visual services provided to  
 19 Medicaid recipients; reenacting s. 409.908, F.S.,  
 20 relating to reimbursement of Medicaid providers;  
 21 amending s. 409.908, F.S.; authorizing the agency to  
 22 receive funds to be used for Low Income Pool Program  
 23 payments; amending s. 409.911, F.S.; revising the  
 24 years of audited disproportionate share data the  
 25 agency must use for calculating an average for  
 26 purposes of calculating disproportionate share  
 27 payments; authorizing the agency to use data available  
 28 for a hospital; conforming provisions to changes made  
 29 by the act; correcting a cross-reference; revising the

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30 requirement that the agency distribute moneys to  
 31 hospitals providing a disproportionate share of  
 32 Medicaid or charity care services, as provided in the  
 33 General Appropriations Act, to apply to each fiscal  
 34 year, rather than a specified fiscal year; deleting  
 35 the expiration date of such requirement; amending s.  
 36 409.9113, F.S.; revising the requirement that the  
 37 agency make disproportionate share payments to  
 38 teaching hospitals, as provided in the General  
 39 Appropriations Act, to apply to each fiscal year,  
 40 rather than a specified fiscal year; deleting the  
 41 expiration date of such requirement; amending s.  
 42 409.9119, F.S.; revising the requirement that the  
 43 agency make disproportionate share payments to certain  
 44 specialty hospitals for children to apply to each  
 45 fiscal year, rather than a specified fiscal year;  
 46 deleting the expiration date of such requirement;  
 47 amending s. 409.968, F.S.; correcting a cross-  
 48 reference; amending s. 409.975, F.S.; deleting a  
 49 requirement that the agency contract with a  
 50 representative of all Healthy Start Coalitions to  
 51 provide certain services to recipients; revising  
 52 requirements for specified programs and procedures  
 53 established by managed care plans; amending s.  
 54 430.502, F.S.; revising the name of a memory disorder  
 55 clinic in Pensacola; reenacting s. 624.91(5)(b), F.S.;  
 56 relating to The Florida Healthy Kids Corporation Act;  
 57 amending s. 893.055, F.S.; deleting the effective date  
 58 and expiration date; requiring the agency to contract

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with organizations for the provision of elder care services in specified counties if certain conditions are met; requiring the agency to contract with a hospital for the provision of elder care services in a specified county if certain conditions are met; authorizing an organization providing elder care services in specified counties to provide elder care services in additional specified counties if certain conditions are met; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (1) and (3) of section 296.37, Florida Statutes, are amended to read:

296.37 Residents; contribution to support.—

(1) Every resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source of more than \$130 ~~\$105~~ per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a schedule of payment determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible but may ~~shall~~ not exceed the actual cost of operating and maintaining the home.

~~(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than \$130 per month shall contribute to his or her maintenance and support while a resident of the home in~~

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~~accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2021.~~

Section 2. Subsection (7) of section 393.0661, Florida Statutes, is amended to read:

393.0661 Home and community-based services delivery system; comprehensive redesign.—The Legislature finds that the home and community-based services delivery system for persons with developmental disabilities and the availability of appropriated funds are two of the critical elements in making services available. Therefore, it is the intent of the Legislature that the Agency for Persons with Disabilities shall develop and implement a comprehensive redesign of the system.

(7) The agency shall collect premiums or cost sharing pursuant to s. 409.906(11)(c) ~~409.906(13)(c)~~.

Section 3. Notwithstanding the expiration date in section 51 of chapter 2020-114, Laws of Florida, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is reenacted to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

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(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific

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authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed \$10 million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the

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175 30-month bond and to provide proof of such renewal to the agency  
176 annually.

177 6. Any failure of the nursing facility operator to acquire,  
178 maintain, renew annually, or provide proof to the agency shall  
179 be grounds for the agency to deny, revoke, and suspend the  
180 facility license to operate such facility and to take any  
181 further action, including, but not limited to, enjoining the  
182 facility, asserting a moratorium pursuant to part II of chapter  
183 408, or applying for a receiver, deemed necessary to ensure  
184 compliance with this section and to safeguard and protect the  
185 health, safety, and welfare of the facility's residents. A lease  
186 agreement required as a condition of bond financing or  
187 refinancing under s. 154.213 by a health facilities authority or  
188 required under s. 159.30 by a county or municipality is not a  
189 leasehold for purposes of this paragraph and is not subject to  
190 the bond requirement of this paragraph.

191 Section 4. Effective January 1, 2022, subsection (3) of  
192 section 409.903, Florida Statutes, is amended to read:

193 409.903 Mandatory payments for eligible persons.—The agency  
194 shall make payments for medical assistance and related services  
195 on behalf of the following persons who the department, or the  
196 Social Security Administration by contract with the Department  
197 of Children and Families, determines to be eligible, subject to  
198 the income, assets, and categorical eligibility tests set forth  
199 in federal and state law. Payment on behalf of these Medicaid  
200 eligible persons is subject to the availability of moneys and  
201 any limitations established by the General Appropriations Act or  
202 chapter 216.

203 (3) A ~~child under age 21 living in a low-income, two-parent~~

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204 ~~family, and a~~ child under age 7 living with a nonrelative, if  
205 the income and assets of the family or child, as applicable, do  
206 not exceed the resource limits under the Temporary Cash  
207 Assistance Program.

208 Section 5. Subsection (12) of section 409.904, Florida  
209 Statutes, is amended to read:

210 409.904 Optional payments for eligible persons.—The agency  
211 may make payments for medical assistance and related services on  
212 behalf of the following persons who are determined to be  
213 eligible subject to the income, assets, and categorical  
214 eligibility tests set forth in federal and state law. Payment on  
215 behalf of these Medicaid eligible persons is subject to the  
216 availability of moneys and any limitations established by the  
217 General Appropriations Act or chapter 216.

218 (12) ~~Effective July 1, 2020,~~ The agency shall make payments  
219 to Medicaid-covered services:

220 (a) For eligible children and pregnant women, retroactive  
221 for a period of no more than 90 days before the month in which  
222 an application for Medicaid is submitted.

223 (b) For eligible nonpregnant adults, retroactive to the  
224 first day of the month in which an application for Medicaid is  
225 submitted.

226 ~~This subsection expires July 1, 2021.~~

228 Section 6. Subsections (7), (12), (17), (19), and (23) of  
229 section 409.906, Florida Statutes, are amended to read:

230 409.906 Optional Medicaid services.—Subject to specific  
231 appropriations, the agency may make payments for services which  
232 are optional to the state under Title XIX of the Social Security

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Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

~~(7) CHIROPRACTIC SERVICES. The agency may pay for manual manipulation of the spine and initial services, screening, and X rays provided to a recipient by a licensed chiropractic physician.~~

~~(12) HEARING SERVICES. The agency may pay for hearing and related services, including hearing evaluations, hearing aid devices, dispensing of the hearing aid, and related repairs, if provided to a recipient by a licensed hearing aid specialist, otolaryngologist, otologist, audiologist, or physician.~~

~~(17) OPTOMETRIC SERVICES. The agency may pay for services~~

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~~provided to a recipient, including examination, diagnosis, treatment, and management, related to ocular pathology, if the services are provided by a licensed optometrist or physician.~~

~~(19) PODIATRIC SERVICES. The agency may pay for services, including diagnosis and medical, surgical, palliative, and mechanical treatment, related to ailments of the human foot and lower leg, if provided to a recipient by a podiatric physician licensed under state law.~~

~~(23) VISUAL SERVICES. The agency may pay for visual examinations, eyeglasses, and eyeglass repairs for a recipient if they are prescribed by a licensed physician specializing in diseases of the eye or by a licensed optometrist. Eyeglass frames for adult recipients shall be limited to one pair per recipient every 2 years, except a second pair may be provided during that period after prior authorization. Eyeglass lenses for adult recipients shall be limited to one pair per year except a second pair may be provided during that period after prior authorization.~~

Section 7. Notwithstanding the expiration date in section 13 of chapter 2020-114, Laws of Florida, subsection (23) of section 409.908, Florida Statutes, is reenacted to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency

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considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(23) (a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b) 1. Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

2. Base rate reimbursement for outpatient services under an

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enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act.

Section 8. Upon the expiration and reversion of the amendments made to section 409.908, Florida Statutes, pursuant to section 15 of chapter 2020-114, Laws of Florida, subsection (26) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions

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provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(26) The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments and Low Income Pool Program payments, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the

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certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency.

Section 9. Subsections (2), (3), and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 3 most recent years of 2012, 2013, and 2014 audited disproportionate share data available for a hospital to determine each hospital's Medicaid days and charity care for each the ~~2020-2021~~ state fiscal year.

(b) ~~If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate~~

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~~share data as noted in paragraph (a) which is available.~~

~~(e)~~ In accordance with s. 1923(b) of the Social Security Act, a hospital with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

(3) Hospitals that qualify for a disproportionate share payment solely under paragraph (2) (b) ~~(2) (e)~~ shall have their payment calculated in accordance with the following formulas:

$$DSHP = (HMD/TMSD) \times \$1 \text{ million}$$

Where:

DSHP = disproportionate share hospital payment.

HMD = hospital Medicaid days.

TSD = total state Medicaid days.

Any funds not allocated to hospitals qualifying under this section shall be redistributed to the non-state government owned or operated hospitals with greater than 3,100 Medicaid days.

(10) Notwithstanding any provision of this section to the contrary, for each ~~the 2020-2021~~ state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the ~~2020-2021~~ General Appropriations Act. ~~This subsection expires July 1, 2021.~~

Section 10. Subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching

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hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for each ~~the 2020-2021~~ state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the ~~2020-2021~~ General Appropriations Act. ~~This subsection expires July 1, 2021.~~

Section 11. Subsection (4) of section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under

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s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for each ~~the 2020-2021~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the ~~2020-2021~~ General Appropriations Act. ~~This subsection expires July 1, 2021.~~

Section 12. Paragraph (a) of subsection (4) of section 409.968, Florida Statutes, is amended to read:

409.968 Managed care plan payments.—

(4) (a) Subject to a specific appropriation and federal approval under s. 409.906(11)(d) ~~409.906(13)(d)~~, the agency

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shall establish a payment methodology to fund managed care plans for flexible services for persons with severe mental illness and substance use disorders, including, but not limited to, temporary housing assistance. A managed care plan eligible for these payments must do all of the following:

1. Participate as a specialty plan for severe mental illness or substance use disorders or participate in counties designated by the General Appropriations Act;

2. Include providers of behavioral health services pursuant to chapters 394 and 397 in the managed care plan's provider network; and

3. Document a capability to provide housing assistance through agreements with housing providers, relationships with local housing coalitions, and other appropriate arrangements.

Section 13. Subsection (4) of section 409.975, Florida Statutes, is amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(4) MOMCARE NETWORK.—

~~(a) The agency shall contract with an administrative services organization representing all Healthy Start Coalitions providing risk appropriate care coordination and other services in accordance with a federal waiver and pursuant to s. 409.906. The contract shall require the network of coalitions to provide counseling, education, risk reduction and case management services, and quality assurance for all enrollees of the waiver. The agency shall evaluate the impact of the MomCare network by~~



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523 ~~monitoring each plan's performance on specific measures to~~  
 524 ~~determine the adequacy, timeliness, and quality of services for~~  
 525 ~~pregnant women and infants.~~  
 526 ~~(b)~~ Each managed care plan shall establish specific  
 527 programs and procedures to improve pregnancy outcomes and infant  
 528 health, including, but not limited to, coordination with an  
 529 administrative services organization representing all the  
 530 Healthy Start Coalitions ~~program~~, immunization programs, and  
 531 referral to the Special Supplemental Nutrition Program for  
 532 Women, Infants, and Children, and the Children's Medical  
 533 Services program for children with special health care needs.  
 534 Each plan's programs and procedures shall include agreements  
 535 with an administrative services organization representing all  
 536 ~~each local~~ Healthy Start Coalitions ~~Coalition in the region to~~  
 537 provide risk-appropriate care coordination for pregnant women  
 538 and infants, consistent with agency policies and the MomCare  
 539 network. Each managed care plan must notify the agency of the  
 540 impending birth of a child to an enrollee, or notify the agency  
 541 as soon as practicable after the child's birth.  
 542 Section 14. Subsection (1) of section 430.502, Florida  
 543 Statutes, is amended to read:  
 544 430.502 Alzheimer's disease; memory disorder clinics and  
 545 day care and respite care programs.—  
 546 (1) There is established:  
 547 (a) A memory disorder clinic at each of the three medical  
 548 schools in this state;  
 549 (b) A memory disorder clinic at a major private nonprofit  
 550 research-oriented teaching hospital, and may fund a memory  
 551 disorder clinic at any of the other affiliated teaching

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552 hospitals;  
 553 (c) A memory disorder clinic at the Mayo Clinic in  
 554 Jacksonville;  
 555 (d) A memory disorder clinic at the ~~West Florida Regional~~  
 556 Medical Center Clinic in Pensacola;  
 557 (e) A memory disorder clinic operated by Health First in  
 558 Brevard County;  
 559 (f) A memory disorder clinic at the Orlando Regional  
 560 Healthcare System, Inc.;  
 561 (g) A memory disorder center located in a public hospital  
 562 that is operated by an independent special hospital taxing  
 563 district that governs multiple hospitals and is located in a  
 564 county with a population greater than 800,000 persons;  
 565 (h) A memory disorder clinic at St. Mary's Medical Center  
 566 in Palm Beach County;  
 567 (i) A memory disorder clinic at Tallahassee Memorial  
 568 Healthcare;  
 569 (j) A memory disorder clinic at Lee Memorial Hospital  
 570 created by chapter 63-1552, Laws of Florida, as amended;  
 571 (k) A memory disorder clinic at Sarasota Memorial Hospital  
 572 in Sarasota County;  
 573 (l) A memory disorder clinic at Morton Plant Hospital,  
 574 Clearwater, in Pinellas County;  
 575 (m) A memory disorder clinic at Florida Atlantic  
 576 University, Boca Raton, in Palm Beach County;  
 577 (n) A memory disorder clinic at AdventHealth in Orange  
 578 County; and  
 579 (o) A memory disorder clinic at Miami Jewish Health System  
 580 in Miami-Dade County,

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581  
582 for the purpose of conducting research and training in a  
583 diagnostic and therapeutic setting for persons suffering from  
584 Alzheimer's disease and related memory disorders. However,  
585 memory disorder clinics ~~may shall~~ not receive decreased funding  
586 due solely to subsequent additions of memory disorder clinics in  
587 this subsection.

588 Section 15. Notwithstanding the expiration date in section  
589 19 of chapter 2020-114, Laws of Florida, paragraph (b) of  
590 subsection (5) of section 624.91, Florida Statutes, is reenacted  
591 to read:

592 624.91 The Florida Healthy Kids Corporation Act.—

593 (5) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

594 (b) The Florida Healthy Kids Corporation shall:

595 1. Arrange for the collection of any family, local  
596 contributions, or employer payment or premium, in an amount to  
597 be determined by the board of directors, to provide for payment  
598 of premiums for comprehensive insurance coverage and for the  
599 actual or estimated administrative expenses.

600 2. Arrange for the collection of any voluntary  
601 contributions to provide for payment of Florida Kidcare program  
602 premiums for children who are not eligible for medical  
603 assistance under Title XIX or Title XXI of the Social Security  
604 Act.

605 3. Subject to the provisions of s. 409.8134, accept  
606 voluntary supplemental local match contributions that comply  
607 with the requirements of Title XXI of the Social Security Act  
608 for the purpose of providing additional Florida Kidcare coverage  
609 in contributing counties under Title XXI.

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610 4. Establish the administrative and accounting procedures  
611 for the operation of the corporation.

612 5. Establish, with consultation from appropriate  
613 professional organizations, standards for preventive health  
614 services and providers and comprehensive insurance benefits  
615 appropriate to children, provided that such standards for rural  
616 areas shall not limit primary care providers to board-certified  
617 pediatricians.

618 6. Determine eligibility for children seeking to  
619 participate in the Title XXI-funded components of the Florida  
620 Kidcare program consistent with the requirements specified in s.  
621 409.814, as well as the non-Title-XXI-eligible children as  
622 provided in subsection (3).

623 7. Establish procedures under which providers of local  
624 match to, applicants to and participants in the program may have  
625 grievances reviewed by an impartial body and reported to the  
626 board of directors of the corporation.

627 8. Establish participation criteria and, if appropriate,  
628 contract with an authorized insurer, health maintenance  
629 organization, or third-party administrator to provide  
630 administrative services to the corporation.

631 9. Establish enrollment criteria that include penalties or  
632 waiting periods of 30 days for reinstatement of coverage upon  
633 voluntary cancellation for nonpayment of family premiums.

634 10. Contract with authorized insurers or any provider of  
635 health care services, meeting standards established by the  
636 corporation, for the provision of comprehensive insurance  
637 coverage to participants. Such standards shall include criteria  
638 under which the corporation may contract with more than one

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provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The Florida Healthy Kids Corporation shall purchase goods and services in the most cost-effective manner consistent with the delivery of quality medical care. The maximum administrative cost for a Florida Healthy Kids Corporation contract shall be 15 percent. For health care contracts, the minimum medical loss ratio for a Florida Healthy Kids Corporation contract shall be 85 percent. For dental contracts, the remaining compensation to be paid to the authorized insurer or provider under a Florida Healthy Kids Corporation contract shall be no less than an amount which is 85 percent of premium; to the extent any contract provision does not provide for this minimum compensation, this section shall prevail. For an insurer or any provider of health care services which achieves an annual medical loss ratio below 85 percent, the Florida Healthy Kids Corporation shall validate the medical loss ratio and calculate an amount to be refunded by the insurer or any provider of health care services to the state which shall be deposited into the General Revenue Fund unallocated. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded.

11. Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments.

12. Develop and implement a plan to publicize the Florida Kidcare program, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program.

13. Secure staff necessary to properly administer the

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corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation.

14. In consultation with the partner agencies, provide a report on the Florida Kidcare program annually to the Governor, the Chief Financial Officer, the Commissioner of Education, the President of the Senate, the Speaker of the House of Representatives, and the Minority Leaders of the Senate and the House of Representatives.

15. Provide information on a quarterly basis to the Legislature and the Governor which compares the costs and utilization of the full-pay enrolled population and the Title XXI-subsidized enrolled population in the Florida Kidcare program. The information, at a minimum, must include:

a. The monthly enrollment and expenditure for full-pay enrollees in the Medikids and Florida Healthy Kids programs compared to the Title XXI-subsidized enrolled population; and

b. The costs and utilization by service of the full-pay enrollees in the Medikids and Florida Healthy Kids programs and the Title XXI-subsidized enrolled population.

16. Establish benefit packages that conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.821.

Section 16. Subsection (17) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(17) ~~For the 2020-2021 fiscal year only,~~ Neither the Attorney General nor the department may use funds received as

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part of a settlement agreement to administer the prescription drug monitoring program. ~~This subsection expires July 1, 2021.~~

Section 17. Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide comprehensive long-term care services, including nursing home, assisted living, independent housing, home care, adult day care, and care management. This organization shall provide these services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the PACE program established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties.

Section 18. Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospital located in Miami-Dade County to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The hospital is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in

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the PACE program established by this hospital to serve persons in Northwest Miami-Dade County.

Section 19. Subject to federal approval of an application to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than 500 eligible PACE participants, to provide PACE services to frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties.

Section 20. Subject to federal approval of an application to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to service high-risk, frail elderly residents in either nursing homes or in the community in Florida through its operation of long-term care facilities, as well as approved special needs plans for institutionalized Medicare residents. This organization shall provide these services to frail and elderly persons who reside in Broward County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of

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Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 300 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Broward County.

Section 21. Subject to federal approval, a current Program of All-inclusive Care for the Elderly (PACE) organization that is authorized to provide PACE services in Northeast Florida and that is granted authority under section 28 of Chapter 2016-65, Laws of Florida, for up to 300 enrollee slots to serve frail and elderly persons residing in Baker, Clay, Duval, Nassau, and St. Johns Counties, may also use those PACE slots for enrollees residing in Alachua and Putnam Counties, subject to a contract amendment with the Agency for Health Care Administration.

Section 22. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 84

INTRODUCER: Senator Rodrigues

SUBJECT: Retirement

DATE: March 30, 2021

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>McVaney</u>	<u>McVaney</u>	<u>GO</u>	<b>Favorable</b>
2.	<u>Shettle</u>	<u>Sadberry</u>	<u>AP</u>	<b>Pre-meeting</b>

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**I. Summary:**

The Florida Retirement System (FRS) is a multi-employer, contributory plan that provides retirement income benefits to 644,348 active members, 432,258 retired members and beneficiaries, and 33,593 members of the Deferred Retirement Option Program. It is the primary retirement plan for employees of the state and county government agencies, district school boards, community colleges, and universities. The FRS also serves as the retirement plan for participating employees of the 177 cities and 151 independent hospitals and special districts that have elected to join the system.

Under current law, members of the FRS have two plan options available for participation: the defined benefit plan, also known as the pension plan, and the defined contribution plan, also known as the investment plan. In addition to the two primary plans, some eligible members have the choice of participating in optional retirement plans, which include the Senior Management Service Optional Annuity Program (SMSOAP), State Community College System Optional Retirement Program (SCCSORP), and the State University System Optional Retirement Program (SUSORP).

This bill closes the pension plan (defined benefit) to new enrollees and requires all new enrollees to participate in the investment plan (defined contribution), effective July 1, 2022. The bill does not impact the rights of any current FRS enrollee to select participation in the pension plan or the investment plan. Changes included in the bill only pertain to FRS members initially enrolled in the system on or after July 1, 2022.

Beginning July 1, 2022, members of the SUSORP who fail to timely execute a contract with an SUSORP provider will be deemed to have elected to participate in the FRS investment plan, and members of the SCCSORP will not be permitted to transfer to the FRS after June 30, 2022.

Beginning July 1, 2022, the bill increases the employer paid assessment for administrative and educational services by one basis point. This assessment is expected to generate roughly

\$3.4 million annually for the State Board of Administration to offset additional costs associated with the increase in the number of members participating in the investment plan and an increase in the workload relating to educational services offered to FRS members.

An actuarial analysis was conducted to determine the fiscal impact relating to compulsory membership in the investment plan for members initially enrolling in the FRS on or after July 1, 2022. The changes in this bill would produce overall savings for employers participating in the FRS of \$6.3 million after one year, and would gradually increase to \$190.7 million annually after 30 years.

The bill takes effect July 1, 2021; however, most changes are applicable to public employees on or after July 1, 2022.

## **II. Present Situation:**

### **The Florida Retirement System (FRS)**

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a closed group.<sup>1</sup> The FRS is a contributory system, with active members contributing three percent of their salaries.<sup>2</sup>

The FRS is a multi-employer, contributory plan, governed by ch. 121, F.S., the Florida Retirement System Act. As of June 30, 2020, the FRS had 644,348 active members, 432,258 annuitants, 15,512 disabled retirees, and 33,593 active participants of the Deferred Retirement Option Program (DROP).<sup>3</sup> As of June 30, 2020, the FRS consisted of 980 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and also includes the 177 cities and 149 special districts that have elected to join the system.<sup>4</sup>

The membership of the FRS is divided into the following five membership classes:

- The Regular Class<sup>5</sup> has 550,053 active members and 7,691 in renewed membership;
- The Special Risk Class<sup>6</sup> has 75,161 active members and 1,182 in renewed membership;

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<sup>1</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2019, at p. 35. Available online at: [https://www.rol.frs.state.fl.us/forms/2019-20\\_CAFR.pdf](https://www.rol.frs.state.fl.us/forms/2019-20_CAFR.pdf). (Last visited January 24, 2021.)

<sup>2</sup> Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

<sup>3</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2020, at p. 160.

<sup>4</sup> *Id.* at 195.

<sup>5</sup> The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

<sup>6</sup> The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

- The Special Risk Administrative Support Class<sup>7</sup> has 107 active members and one in renewed membership;
- The Elected Officers' Class<sup>8</sup> has 2,040 active members and 113 in renewed membership; and
- The Senior Management Service Class<sup>9</sup> has 7,771 active members and 209 in renewed membership.<sup>10</sup>

Each class is funded separately based upon the costs attributable to the members of that class.

### ***Plan Choice***

Members of the FRS have two primary plan options available for participation:

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

Typically, when an employee is initially hired in a FRS-covered position, the member has eight months after the month of hire to choose to participate in either the pension plan or the investment plan. If the employee does not choose within that period, a member in the Special Risk Class is deemed to have chosen to participate in the pension plan and all other members are deemed to have chosen to participate in the investment plan. After a member has made an active election to participate in a plan or the member's choice window has expired, the member will have one additional opportunity to choose to switch between plans (this is referred to as the second election).

A member of the FRS who has not completed a choice window is given the opportunity to choose between the pension plan and the investment plan when the member is reemployed in a covered position. Even though the member, other than a member of the Special Risk Class, may have significant service in the pension plan, if the member fails to make an active election to remain in the pension plan, the member will be defaulted into the investment plan upon the expiration of the choice window.

**Table 1** below shows the membership and payroll of the FRS, split between the pension plan and the investment plan.

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<sup>7</sup> The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

<sup>8</sup> The Elected Officers' Class is for elected state and county officers, and for those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

<sup>9</sup> The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

<sup>10</sup> All figures are from Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2020, at p. 163.



**Table 1. Membership and payroll of the FRS by retirement plan**

	2019			2020		
	Pension Plan	Investment Plan	Total FRS	Pension Plan	Investment Plan	Total FRS
<b>Members</b>	502,146	145,796	647,942	479,043	165,295	644,338
<b>% of Total FRS</b>	77.5%	22.5%		74.3%	25.7%	
<b>Payroll (\$ m)</b>	\$24,534.3	\$8,654.5	\$33,188.9	\$24,765.7	\$9,653.3	\$34,419.1
<b>% of FRS</b>	73.9%	26.1%		72.0%	28.0%	

**Table 2** shows the overall results of plan choice for all FRS participants in a choice window regardless of class. **Table 3** shows the plan choices made by Special Risk Class members, and **Table 4** shows the plan choices made by non-Special Risk Class members. Note that prior to FY 2018-19 the default plan for non-Special Risk Class members was the pension plan, but beginning in FY 2018-20 the default plan became the investment plan. Recent enrollment history indicates that roughly 30-35 percent of the new enrollees participate in the pension plan.

**Table 2. Total FRS Participants in Choice Window**

Fiscal Year	Total Number in Choice Window	Percentage enrolled in Investment Plan	Percentage enrolled in Pension Plan
<b>FY 2017-18</b>	55,669	25%	75%
<b>FY 2018-19</b>	46,492	70%	30%
<b>FY 2019-20</b>	57,978	68%	32%
<b>FY 2020-21 (through Dec.)</b>	23,085	65%	35%

**Table 3. Special Risk Members in Choice Window and Plan Enrollments**

Fiscal Year	Total Number in Choice Window	Enrolled in Investment Plan	% of Total	Enrolled in Pension Plan	% of Total
<b>FY 2017-18</b>	5,918	788	13.3%	5,130	86.7%
<b>FY 2018-19</b>	4,833	503	10.4%	4,330	89.6%
<b>FY 2019-20</b>	5,935	475	8.0%	5,460	92.0%
<b>FY 2020-21 (through Dec.)</b>	2,914	132	4.5%	2,782	95.5%

**Table 4. Non-Special Risk Members in Choice Window and Plan Enrollments**

Fiscal Year	Total Number in Choice Window	Enrolled in Investment Plan	% of Total	Enrolled in Pension Plan	% of Total
<b>FY 2017-18</b>	49,751	13,089	26.3%	36,662	73.7%
<b>FY 2018-19</b>	41,659	31,848	76.4%	9,811	23.6%
<b>FY 2019-20</b>	52,043	38,977	74.9%	13,066	25.1%
<b>FY 2020-21 (through Dec.)</b>	20,171	14,958	74.2%	5,213	25.8%

### *Investment Plan*

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension

Plan. Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers. A member vests immediately in all employee contributions paid to the investment plan.<sup>11</sup> With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.<sup>12</sup> Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.<sup>13</sup> The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.<sup>14</sup> An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.<sup>15</sup>

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.<sup>16</sup> The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.<sup>17</sup>

**Table 5** shows the component parts of the investment plan cost structure paid by the participating employers. The investment account amounts are supplemented by three percent contributions by the employees.

**Table 5. Cost Components of the FRS Investment Plan**

<b>Class and Subclass</b>	<b>Investment Account</b>	<b>Disability Account</b>	<b>In-line-of-duty Death Benefits</b>	<b>Total Employer Cost</b>
<b>Regular</b>	3.30%	0.25%	0.05%	3.60%
<b>Special Risk</b>	11.00%	1.33%	1.21%	13.54%
<b>Special Risk Admin.</b>	4.95%	0.45%	0.03%	5.43%
<b>State Officers</b>	5.38%	0.41%	0.15%	6.94%
<b>Judicial Officers</b>	9.23%	0.73%	0.09%	11.05%
<b>Local Officers</b>	7.34%	0.41%	0.20%	8.95%
<b>Senior Management</b>	4.67%	0.26%	0.05%	4.98%

<sup>11</sup> Section 121.4501(6)(a), F.S.

<sup>12</sup> If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, then any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

<sup>13</sup> Section 121.591, F.S.

<sup>14</sup> See s. 121.4501(16), F.S.

<sup>15</sup> Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an in-line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date. Section 121.091(4)(f), F.S.

<sup>16</sup> Section 121.4501(8), F.S.

<sup>17</sup> FLA CONST. art. IV, s. 4.

### ***Pension Plan***

The pension plan is administered by the secretary of the Department of Management Services through the Division of Retirement.<sup>18</sup> Investment management is handled by the SBA.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.<sup>19</sup> For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.<sup>20</sup> Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.<sup>21</sup> For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.<sup>22</sup> For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.<sup>23</sup> Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.<sup>24</sup>

**Table 6** shows the normal cost of the pension plan (less the employee contribution of 3%) as determined by the state actuary as of July 1, 2019. These costs are supplemented by three percent contributions by employees. The chart also shows the contribution necessary to amortize the pension plan unfunded actuarial liabilities.

**Table 6. Normal Cost and UAL Costs as percent of payroll by Class**

<b>Class or Subclass</b>	<b>Normal Cost less Employee Contribution</b>	<b>Contribution necessary to amortize Unfunded Actuarial Liabilities</b>
<b>Regular</b>	5.19%	4.26%
<b>Special Risk</b>	15.41%	8.95%
<b>Special Risk Admin.</b>	11.13%	30.87%
<b>State Officers</b>	8.76%	60.66%
<b>Judicial Officers</b>	13.64%	28.26%
<b>Local Officers</b>	10.57%	52.59%
<b>Senior Management</b>	6.90%	25.95%
<b>DROP</b>	7.03%	8.29%

### ***Contribution Rates***

Employers participating in the FRS are required to contribute a specified percentage of each member's monthly compensation to the Division of Retirement to be distributed into the FRS

<sup>18</sup> Section 121.025, F.S.

<sup>19</sup> Section 121.021(45)(a), F.S.

<sup>20</sup> Section 121.021(45)(b), F.S.

<sup>21</sup> Section 121.091, F.S.

<sup>22</sup> Section 121.021(29)(a)1., F.S.

<sup>23</sup> Section 121.021(29)(b)1., F.S.

<sup>24</sup> Sections 121.021(29)(a)2. and (b)2., F.S.

Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.<sup>25</sup> The rate is determined annually based on an actuarial study by the Department of Management Services that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans. Employers participating in the FRS also pay to the SBA an assessment equal to 0.06% of payroll for administrative and educational expenses.

**Table 7** shows the costs of benefits offered under the FRS plans and paid by employer as determined by the state actuary as of July 1, 2019. The table also shows the statutorily required contribution rates paid by each employer based on class participation.

**Table 7. Plan Costs and Blended Rates as percentage of payroll by Class and Subclass**

Class (Subclass)	Pension Plan (Normal Cost)	Investment Plan	Blended Rates for Normal Cost (effective July 1, 2020)	Blended Rates for UAL costs (effective July 1, 2020)
<b>Regular</b>	5.19%	3.60%	4.84%	3.44%
<b>Special Risk</b>	15.41%	13.54%	15.13%	7.60%
<b>Special Risk Admin.</b>	11.13%	5.43%	9.89%	24.23%
<b>State Officers</b>	8.76%	6.94%	8.38%	48.81%
<b>Judicial Officers</b>	13.64%	11.05%	13.31%	24.70%
<b>Local Officers</b>	10.57%	8.95%	10.07%	37.39%
<b>Senior Management</b>	6.90%	4.98%	6.39%	19.18%
<b>DROP</b>	7.03%	n/a	7.03%	8.29

Although the unfunded actuarial liabilities (UAL) are associated with the pension plan only, the employers pay the contribution rates based on the payroll of both pension plan and investment plan members.

### ***2020 Actuarial Valuation of the Pension Plan***

Annually, the Department of Management Services contracts with the state actuary to complete an actuarial valuation of the FRS pension plan. **Table 8** below summarizes the actuarial liabilities, actuarial assets, the unfunded actuarial liabilities, and the funded status of the pension plan.<sup>26</sup>

<sup>25</sup> Section 121.70(1), F.S.

<sup>26</sup> Florida Retirement System Actuarial Valuation as of July 1, 2015, at p. 3; Florida Retirement System Actuarial Valuation as of July 1, 2016, at p. 3; Florida Retirement System Actuarial Valuation as of July 1, 2017, at p. 3; Florida Retirement System Actuarial Valuation as of July 1, 2018, at p. 3; Florida Retirement System Actuarial Valuation as of July 1, 2019, at p. 3; and Florida Retirement System Actuarial Valuation as of July 1, 2020, at p. 3.

**Table 8. Summary of Valuation Results**

	Valuation ending June 30, 2015	Valuation ending June 30, 2016	Valuation ending June 30, 2017	Valuation ending June 30, 2018	Valuation ending June 30, 2019	Valuation ending June 30, 2020
<b>Actuarial Liabilities</b>	<b>\$165.5 B</b>	<b>\$170.4 B</b>	<b>\$178.6 B</b>	<b>\$186.0 B</b>	<b>\$191.3 B</b>	<b>\$200.3 B</b>
<b>Actuarial Assets</b>	<b>\$143.2 B</b>	<b>\$145.5 B</b>	<b>\$150.6 B</b>	<b>\$156.1 B</b>	<b>\$161.0 B</b>	<b>\$164.3 B</b>
<b>Unfunded Actuarial Liabilities</b>	<b>(\$22.3 B)</b>	<b>(\$24.9 B)</b>	<b>(\$28.0 B)</b>	<b>(\$29.9 B)</b>	<b>(\$30.3 B)</b>	<b>(\$36.0 B)</b>
<b>Funded Status</b>	<b>86.5%</b>	<b>85.4%</b>	<b>84.3%</b>	<b>83.9%</b>	<b>84.2%</b>	<b>82.0%</b>

### Optional Retirement Programs

Eligible employees may choose to withdraw from the FRS and to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;<sup>27</sup>
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program (SUSORP);<sup>28</sup> and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program (SCCSORP).<sup>29</sup>

#### *State University System Optional Retirement Program*

On July 1, 1984, the State University Optional Retirement Program (SUSORP) was established as an optional program under the FRS for eligible State University faculty and administrators. The program was later expanded in 1988 to include the State University System Executive Service and in 1999 to include all administrative and professional personnel exempt from career service.

Eligible employees are compulsory participants in SUSORP during their first 90 days of employment. If an eligible member fails to enroll in SUSORP and execute an investment contract with a provider company during this period, the member is deemed to have elected to participate in the FRS.

The SUSORP is a defined contribution plan qualified under the provisions of section 403(b) of the Internal Revenue Code that provides retirement and death benefits through contracts with

<sup>27</sup> The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S.

<sup>28</sup> Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

<sup>29</sup> If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

designated investment providers<sup>30</sup>. The program was established to aid the university system in recruiting employees by offering more portability to employees who don't expect to remain in the State University System long enough to vest in the FRS pension plan (ten-year vesting when the SUSORP was created). It provides for full and immediate vesting of all contributions submitted to the participating companies on behalf of the participant upon signing an investment contract within 90 days of employment in an eligible position. Contributions, which are invested as directed by the participant, accumulate in individual participant accounts, together with investment earnings. At retirement, the accumulated benefits are payable to the participant or to his or her beneficiaries or estate.

The employer and employee contribute the percentage of the member's salary designated by law on the member's behalf. The member selects from among the investment products offered by the provider companies in which the employer contribution is invested; a total of 0.01 percent of the salary is retained in the SUSORP Trust Fund for administrative expenses. Effective July 1, 2012, the employer contribution rate is 5.14 percent. In addition, effective July 1, 2011, there is a mandatory employee contribution of three percent. The member may voluntarily contribute, by salary reduction, an amount not to exceed the percentage contributed by the employer to the member's account.

#### ***State Community College System Optional Retirement Program***

In 1995, the Florida Legislature enacted provisions<sup>31</sup> allowing faculty and certain administrators with a state community college *in the FRS Regular Class* to opt out of the FRS and enroll in an optional retirement program known as the State Community College System Optional Retirement Program (SCCSORP). The board of trustees of the employing agency as authorized under section 1001.64, Florida Statutes, must implement this program either individually or in consortia with other community colleges. Effective July 1, 2012, the employer contribution rate is 5.15 percent. In addition, effective July 1, 2011, there is a mandatory employee contribution of three percent. The member is immediately vested upon signing an investment agreement with a provider company and may voluntarily contribute, by salary reduction, an amount not to exceed the percentage contributed by the employer to the member's account.

In 2003, legislation<sup>32</sup> was enacted to give SCCSORP participants an open-ended opportunity to transfer back to the FRS. If the employee elects to transfer to the investment plan, the employee's SCCSORP account is retained and he/she starts anew under the investment plan. To transfer to the pension plan, the employee pays a specified amount<sup>33</sup> to receive service credit equal to his/her years of service under the SCCSORP. No similar transfer opportunity is available for management-level (non-Regular Class) community college employees.

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<sup>30</sup> The five approved participating companies currently available under SUSORP are: Equitable, TIAA, AIG (VALIC), VOYA Financial, and MetLife Insurance Company (USA).

<sup>31</sup> See chapter 95-392, Laws of Florida.

<sup>32</sup> See section 121.051(2)(c)3., Florida Statutes, enacted by chapter 2003-260, Laws of Florida.

<sup>33</sup> The cost for the transfer is a sum representing the present value of the member's accumulated benefit obligation for the affected period of service.

### **III. Effect of Proposed Changes:**

The bill requires all members initially enrolled in the Florida Retirement System (FRS) on or after July 1, 2022, to participate in the investment plan. Employees who are initially enrolled in the FRS before July 1, 2022, will not have their retirement choices impacted. Specifically, the bill:

- Closes the pension plan (defined benefit plan) to new enrollees, except investment plan members who become totally and permanently disabled or die in-the-line-of-duty;
- Prohibits members participating in the State Community College System Optional Retirement Program from transferring to the FRS after June 30, 2022;
- Prohibits elected officials from joining the Senior Management Class in lieu of participation in the Elected Officers Class;
- Requires that, if a member eligible to withdraw from the FRS to participate in the State University System Optional Retirement Program fails to execute a contract with a SUSORP investment provider within 90 days after eligibility, the member is deemed to have elected membership in the FRS investment plan, retroactive to the date of eligibility; and
- Increases the employer-paid assessment for administrative and educational services by one basis point.

#### **Closing the Pension Plan**

The bill provides that new enrollees in the FRS will be compulsory members of the investment plan. Enrollees initially enrolled in the system before July 1, 2022, will continue to have a choice between the two primary plans, but members enrolled on or after July 1, 2022, will be automatically enrolled into the investment plan.

Except for members who are eligible for an optional retirement plan, or eligible to withdraw from the FRS, all other new members will be compulsory members of the investment plan.

#### **Optional Retirement Programs**

The bill provides that an employee who has elected to participate in the State Community College System Optional Retirement Program may elect to withdraw from the optional retirement program and transfer to the FRS before July 1, 2022. On or after that date, an employee who elects to participate in the State Community College System Optional Retirement Program may not transfer out of the optional retirement program. As a result, the bill makes the employee's election to participate in this optional program irrevocable on and after July 1, 2022.

The bill provides that new enrollees who are eligible for the State University System Optional Retirement Program will default to the FRS investment plan on and after July 1, 2022, if the member does not elect to participate in the optional retirement program. Currently, the member defaults into the pension plan.

**Elected Officials**

The bill prohibits elected officials from joining the Senior Management Service Class in lieu of participating in the Elected Officers' Class, after June 30, 2022. Elected officials can participate in the FRS in the Elected Officers' Class or withdraw from the system.<sup>34</sup>

**Assessment for Administrative and Educational Services**

The bill increases the employer-paid assessment for administrative and educational services by one basis point, effective July 1, 2022. The revenues from this assessment are used by the SBA to provide administrative services for the investment plan and financial educational services for all members of the FRS.

The bill provides a statement of important state interest.

The bill takes effect July 1, 2022.

**Section by section:**

**Section 1** amends s. 121.051, F.S., to limit the ability of members of the SCCSORP to transfer to the FRS on or after June 30, 2022; provide for compulsory membership in the FRS investment plan for employees initially enrolled after a specified date; and authorize certain employees to participate in the investment plan.

**Section 2** amends s. 121.052, F.S., to prohibit members of the Elected Officers' Class from joining the Senior Management Service Class after June 30, 2022.

**Section 3** amends s. 121.35, F.S., to provide that certain participants in the optional retirement program for the State University System have a choice between the optional retirement program and the FRS investment Plan; and provide for compulsory membership in the investment plan for employees initially enrolled after June 30, 2022, who fail to execute within 90 days of eligibility a contract with a provider participating in the SUSORP.

**Section 4** amends s. 121.4501, F.S., to require certain employees initially enrolled in the FRS on or after July 1, 2022, to be compulsory members of the investment plan; provide for the transfer of certain contributions; revise a provision relating to acknowledgment of an employee's election to participate in the investment plan; revise the education component; and delete the obligation of system employers to communicate the existence of both retirement plans.

**Section 5** amends s. 121.74, to increase the employer assessment for administrative and educational expenses by one basis point, effective July 1, 2022.

**Section 6** amends s. 238.072, F.S., to conform cross references.

**Section 7** amends s. 413.051, F.S., to conform cross references.

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<sup>34</sup> Members of the Elected Officers' Class may withdraw from the FRS. Section 121.052(3), F.S.



**Section 8** provides that the act fulfills an important state interest.

**Section 9** provides an effective date of July 1, 2021.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

The mandates provision of Art. VII, s. 18 of the State Constitution may apply because this bill requires cities and counties to spend money or take action that requires the expenditure of money. An exception to this provision applies in instances where the legislature finds that the bill fulfills an important state interest and when similarly situated persons are required to comply. This bill contains a statement indicating that the bill fulfills an important state interest and the bill applies to similarly situated persons (all employers who participate in the FRS) so it appears that this exception would apply.

##### **B. Public Records/Open Meetings Issues:**

None.

##### **C. Trust Funds Restrictions:**

None.

##### **D. State Tax or Fee Increases:**

None.

##### **E. Other Constitutional Issues:**

#### **Actuarial Requirements**

Article X, s. 14 of the State Constitution requires that benefit improvements under public pension plans in the State of Florida must be concurrently funded on a sound actuarial basis, as set forth below:

Section 14. State retirement systems benefit changes.—A governmental unit responsible for any retirement or pension system supported in whole or in part by public funds shall not after January 1, 1977, provide any increase in the benefits to the members or beneficiaries of such system unless such unit has made or concurrently makes provision for the funding of the increase in benefits on a sound actuarial basis.

Article X, s. 14 of the State Constitution is implemented by statute under part VII of ch. 112, F.S., the “Florida Protection of Public Employee Retirement Benefits Act” (Act). The Act establishes minimum standards for the operation and funding of public employee

retirement systems and plans in the State of Florida. It prohibits the use of any procedure, methodology, or assumptions the effect of which is to transfer to future taxpayers any portion of the costs that may reasonably have been expected to be paid by the current taxpayers.

### **Contractual Obligations**

Article I, s. 10 of the State Constitution prohibits any bill of attainder, ex post facto law, or law impairing the obligation of contracts from being passed by the Florida Legislature.

The Florida Statutes provide that the rights of members of the FRS are of a contractual nature, entered into between the member and the state, and such rights are legally enforceable as valid contractual rights and may not be abridged in any way.<sup>35</sup> This “preservation of rights” provision<sup>36</sup> was established by the Florida Legislature with an effective date of July 1, 1974.

The Florida Supreme Court has held that the Florida Legislature may only alter the benefits structure of the FRS prospectively.<sup>37</sup> The prospective application would only alter future benefits. Those benefits, previously earned or accrued by the member under the previous benefit structure, remain untouched and the member continues to enjoy that level of benefit for the period of time up until the effective date of the proposed changes. Further, once the participating member reaches retirement status, the benefits under the terms of the FRS in effect at the time of the member’s retirement vest.<sup>38</sup>

The Florida Supreme Court further held that the “preservation of rights” provision was not intended to bind future legislatures from prospectively altering benefits that accrue for future state service.<sup>39</sup> More recently, the Florida Supreme Court reaffirmed the previous holding, finding that the Legislature can alter the terms of the FRS, so long as the changes to the FRS are prospective.<sup>40</sup>

This bill does not change any benefits that an FRS member has earned prior to July 1, 2022. In fact, members enrolled in the FRS before July 1, 2022, should experience no change in the benefits available under the FRS. The bill only changes the FRS system for participants initially enrolling in the system on or after July 1, 2022.

## **V. Fiscal Impact Statement:**

### **A. Tax/Fee Issues:**

None.

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<sup>35</sup> Section 121.011(3)(d), F.S.

<sup>36</sup> The “preservation of rights” provision vests all rights and benefits already earned under the present retirement plan so the legislature may now only alter the benefits prospectively. *Florida Sheriffs Association v. Department of Administration, Division of Retirement*, 408 So.2d 1033, 1037 (Fla. 1981).

<sup>37</sup> *Id.* at 1035.

<sup>38</sup> *Id.* at 1036.

<sup>39</sup> *Id.* at 1037.

<sup>40</sup> *Scott v. Williams*, 107 So.3d 379 (Fla. 2013).

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

The results of an actuarial analysis, providing the estimated fiscal impact of this bill to employers participating in the FRS, was received March 1, 2021.<sup>41</sup> The analysis focused primarily on the projected employer costs of benefits for employees hired after July 1, 2022. The analyses was based on this group of future hires participating in the investment plan rather than the pension plan. The analysis assumed that fifty percent of future Regular Class hires would have selected the pension plan, and eighty percent of Special Risk Class hires would have selected the pension plan.

In general, the financial impact of this bill would occur gradually over time. One year after implementation of the changes in this bill, employers participating in the FRS would experience an annual savings of \$6.3 million across all membership classes. Thirty years after implementation, employers would experience an annual savings of \$190.7 million across all membership classes.

Beginning July 1, 2022, the bill increases the employer paid assessment for administrative and educational services by one basis point. This assessment is expected to generate roughly \$3.4 million annually for the State Board of Administration to offset additional costs associated with the increase in the number of members participating in the investment plan and an increase in the workload relating to educational services offered to FRS members.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 121.051, 121.052, 121.35, 121.4501, 121.74, 238.072, and 413.051.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

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<sup>41</sup> Milliman, *Actuarial Analysis of Senate Concepts* (March 1, 2021) (on file with the Senate Committee on Governmental Oversight and Accountability).

B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/31/2021	.	
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The Committee on Appropriations (Rodrigues) recommended the following:

**Senate Amendment (with title amendment)**

Delete lines 196 - 535

and insert:

(3) INVESTMENT PLAN MEMBERSHIP COMPULSORY.—

(a) All eligible employees and officers, except Special Risk Class members, those employees and officers eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2., or those employees eligible for optional retirement programs under s. 121.051(1)(a), s. 121.051(2)(c), or s. 121.35,



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11 initially enrolled on or after July 1, 2022, are compulsory  
12 members of the investment plan, and membership in the pension  
13 plan is not permitted except as provided in s. 121.591(2) and  
14 (4). Employees initially enrolled on or after July 1, 2022, are  
15 not eligible to use the election opportunity specified in s.  
16 121.4501(4) (e) .

17 (b) Employees eligible to withdraw from the system under s.  
18 121.052(3) (d) or s. 121.055(1) (b)2. may choose to withdraw from  
19 the system or to participate in the investment plan as provided  
20 in those sections. Employees eligible for optional retirement  
21 programs under s. 121.051(2) (c) or s. 121.35 may choose to  
22 participate in the optional retirement program or the investment  
23 plan as provided in those sections. Eligible employees required  
24 to participate in the optional retirement program under s.  
25 121.35, pursuant to s. 121.051(1) (a), must participate in the  
26 investment plan when employed in a position not eligible for the  
27 optional retirement program.

28 Section 2. Paragraph (c) of subsection (3) of section  
29 121.052, Florida Statutes, is amended to read:

30 121.052 Membership class of elected officers.—

31 (3) PARTICIPATION AND WITHDRAWAL, GENERALLY.—Effective July  
32 1, 1990, participation in the Elected Officers' Class shall be  
33 compulsory for elected officers listed in paragraphs (2) (a)–(d)  
34 and (f) assuming office on or after said date, unless the  
35 elected officer elects membership in another class or withdraws  
36 from the Florida Retirement System as provided in paragraphs  
37 (3) (a)–(d) :

38 (c) Before July 1, 2022, an ~~any~~ elected officer may, within  
39 6 months after assuming office, ~~or within 6 months after this~~



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~~act becomes a law for serving elected officers,~~ elect membership in the Senior Management Service Class as provided in s. 121.055 in lieu of membership in the Elected Officers' Class. ~~Any~~ Such election does not affect ~~made by a county elected officer shall have no effect upon~~ the statutory limit on the number of nonelective full-time positions that may be designated by a local agency employer for inclusion in the Senior Management Service Class under s. 121.055(1)(b)1.

Section 3. Paragraph (c) of subsection (3) of section 121.35, Florida Statutes, is amended to read:

121.35 Optional retirement program for the State University System.—

(3) ELECTION OF OPTIONAL PROGRAM.—

(c) An ~~any~~ employee who becomes eligible to participate in the optional retirement program on or after January 1, 1993, shall be a compulsory participant of the program unless such employee elects membership in the Florida Retirement System. Such election must ~~shall~~ be ~~made~~ in writing and filed with the personnel officer of the employer. An ~~any~~ eligible employee who fails to make such election within the prescribed time period shall be deemed to have elected to participate in the optional retirement program.

1. An ~~any~~ employee whose optional retirement program eligibility results from initial employment shall be enrolled in the program at the commencement of employment. If, within 90 days after commencement of employment, the employee elects membership in the Florida Retirement System, such membership shall be effective retroactive to the date of commencement of employment as provided in s. 121.4501(4).



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69           2. ~~An~~ Any employee whose optional retirement program  
70 eligibility results from a change in status due to the  
71 subsequent designation of the employee's position as one of  
72 those specified in paragraph (2)(a) or due to the employee's  
73 appointment, promotion, transfer, or reclassification to a  
74 position specified in paragraph (2)(a) shall be enrolled in the  
75 optional retirement program upon such change in status and shall  
76 be notified by the employer of such action. If, within 90 days  
77 after the date of such notification, the employee elects to  
78 retain membership in the Florida Retirement System, such  
79 continuation of membership shall be retroactive to the date of  
80 the change in status.

81           3. Notwithstanding subparagraphs 1. and 2. ~~the provisions~~  
82 ~~of this paragraph~~, effective July 1, 1997, an ~~any~~ employee who  
83 is eligible to participate in the optional retirement program  
84 and who fails to execute a contract with one of the approved  
85 companies and to notify the department in writing as provided in  
86 subsection (4) within 90 days after the date of eligibility is  
87 ~~shall be~~ deemed to have elected membership in the Florida  
88 Retirement System, except as provided in s. 121.051(1)(a). This  
89 subparagraph provision shall also applies ~~apply~~ to any employee  
90 who terminates employment in an eligible position before  
91 executing the required investment ~~annuity~~ contract and notifying  
92 the department. Such membership shall be retroactive to the date  
93 of eligibility, and all appropriate contributions shall be  
94 transferred to the Florida Retirement System Trust Fund and the  
95 Retiree Health Insurance Subsidy Trust Fund. If a member is  
96 initially enrolled on or after July 1, 2022, and fails to  
97 execute a contract with one of the approved companies and notify





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the department in writing within 90 days after the date of eligibility as provided in subsection (4), the member is deemed to have elected membership in the Florida Retirement System Investment Plan and such membership shall be retroactive to the date of eligibility. All contributions required under s. 121.72 shall be transferred to a default fund in the investment plan as provided in s. 121.4501(4)(g) and the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsections (1), (4), (8), (10), and (15) of section 121.4501, Florida Statutes, are amended to read:

121.4501 Florida Retirement System Investment Plan.—

(1) ESTABLISHMENT.—The Trustees of the State Board of Administration shall establish a defined contribution program called the “Florida Retirement System Investment Plan” or “investment plan” for members of the Florida Retirement System under which retirement benefits will be provided for eligible employees initially enrolled before July 1, 2022, who elect to participate in the program, for Special Risk members, regardless of the date of initial enrollment, who elect to participate in the program, and for all other eligible employees initially enrolled on or after July 1, 2022, who are compulsory members of the investment plan pursuant to paragraph (4)(g). The retirement benefits shall be provided through member-directed investments, in accordance with s. 401(a) of the Internal Revenue Code and related regulations. The employer and employee shall make contributions, as provided in this section and ss. 121.571 and 121.71, to the Florida Retirement System Investment Plan Trust Fund toward the funding of benefits.

(4) PARTICIPATION; ENROLLMENT.—



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(a)1. Effective June 1, 2002, through February 28, 2003, a 90-day election period was provided to each eligible employee participating in the Florida Retirement System, preceded by a 90-day education period, permitting each eligible employee to elect membership in the investment plan. An employee who failed to elect the investment plan during the election period remained in the pension plan. An eligible employee who was employed in a regularly established position during the election period was granted the option to make one subsequent election, as provided in paragraph (f). With respect to an eligible employee who did not participate in the initial election period or who is initially employed in a regularly established position after the close of the initial election period but before January 1, 2018, such employee shall, by default, be enrolled in the pension plan at the commencement of employment and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (f).

a. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The retirement contributions paid through the month of the employee plan change shall be transferred to the investment program, and, effective the first day of the next month, the employer and employee must pay the applicable contributions based on the employee membership class in the program.



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b. An employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan pursuant to s. 121.051(2)(c)3. or s. 121.35(3)(i), the employee may elect to participate in the investment plan in lieu of retaining his or her membership in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program. The election must be made in writing or by electronic means and must be filed with the third-party administrator. This election is irrevocable, except as provided in paragraph (f). Upon making such election, the employee shall be enrolled as a member in the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's participation in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program terminates. The employee's enrollment in the investment plan is effective on the first day of the month for which a full month's employer and employee contribution is made to the investment plan.

(b)1. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position commencing on or after January 1, 2018, through June 30, 2022, or who did not complete an election window before June 30, 2022, ~~January 1, 2018~~, or any employee in



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the Special Risk Class initially enrolled on or after July 1, 2022, any such employee shall be enrolled in the pension plan at the commencement of employment and may, by the last business day of the eighth month following the employee's month of hire, elect to participate in the pension plan or the investment plan. Eligible employees may make a plan election only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17)(b), excluding leaves of absence without pay.

2. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the pension plan or investment plan is irrevocable, except as provided in paragraph (f).

3.a. Except as provided in subparagraph 4., if the employee fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the investment plan and shall default into the investment plan retroactively to the employee's date of employment. The employee's option to participate in the pension plan is forfeited, except as provided in paragraph (f).

b. The amount of the employee and employer contributions paid through the date of default to the investment plan shall be transferred to the investment plan and shall be placed in a default fund as designated by the State Board of Administration. The employee may move the contributions once an account is activated in the investment plan.

4. If the employee is employed in a position included in



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the Special Risk Class and fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the pension plan and shall default into the pension plan retroactively to the employee's date of employment. The employee's option to participate in the investment plan is forfeited, except as provided in paragraph (f).

5. Effective the first day of the month after an eligible employee makes a plan election of the pension plan or investment plan, or the first day of the month after default, the employee and employer shall pay the applicable contributions based on the employee membership class in the program.

(c) Contributions available for self-direction by a member who has not selected one or more specific investment products shall be allocated as prescribed by the state board. The third-party administrator shall notify the member at least quarterly that the member should take an affirmative action to make an asset allocation among the investment products.

(d) On or after July 1, 2011, a member of the pension plan who obtains a refund of employee contributions retains his or her prior plan choice upon return to employment in a regularly established position with a participating employer.

(e)1. A member of the investment plan who takes a distribution of any contributions from his or her investment plan account is considered a retiree. A retiree who is initially reemployed in a regularly established position on or after July 1, 2010, through June 30, 2017, is not eligible for renewed membership, except as provided in s. 121.122.

2. A retiree who is reemployed on or after July 1, 2017,



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shall be enrolled as a renewed member as provided in s. 121.122.

(f) After the period during which an eligible employee initially enrolled before July 1, 2022, had the choice to elect the pension plan or the investment plan, or the month following the receipt of the eligible employee's plan election, if sooner, the employee shall have one opportunity, at the employee's discretion, to choose to move from the pension plan to the investment plan or from the investment plan to the pension plan. Eligible employees may elect to move between plans only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17) (b), excluding leaves of absence without pay. Effective July 1, 2005, such elections are effective on the first day of the month following the receipt of the election by the third-party administrator and are not subject to the requirements regarding an employer-employee relationship or receipt of contributions for the eligible employee in the effective month, except when the election is received by the third-party administrator. This paragraph is contingent upon approval by the Internal Revenue Service.

1. If the employee chooses to move to the investment plan, the provisions of subsection (3) govern the transfer.

2. If the employee chooses to move to the pension plan, the employee must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the present value of that employee's accumulated benefit obligation immediately following the time of such movement, determined assuming that attained service equals the sum of service in the pension plan and service in the investment plan. Benefit commencement occurs on the first date the employee is



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eligible for unreduced benefits, using the discount rate and other relevant actuarial assumptions that were used to value the pension plan liabilities in the most recent actuarial valuation. For any employee who, at the time of the second election, already maintains an accrued benefit amount in the pension plan, the then-present value of the accrued benefit is deemed part of the required transfer amount. The division must ensure that the transfer sum is prepared using a formula and methodology certified by an enrolled actuary. A refund of any employee contributions or additional member payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

3. Notwithstanding subparagraph 2., an employee who chooses to move to the pension plan and who became eligible to participate in the investment plan by reason of employment in a regularly established position with a state employer after June 1, 2002; a district school board employer after September 1, 2002; or a local employer after December 1, 2002, must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the employee's actuarial accrued liability. A refund of any employee contributions or additional member payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

4. An employee's ability to transfer from the pension plan to the investment plan pursuant to paragraphs (a) and (b), and the ability of a current employee to have an option to later



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transfer back into the pension plan under subparagraph 2., shall be deemed a significant system amendment. Pursuant to s. 121.031(4), any resulting unfunded liability arising from actual original transfers from the pension plan to the investment plan must be amortized within 30 plan years as a separate unfunded actuarial base independent of the reserve stabilization mechanism defined in s. 121.031(3)(f). For the first 25 years, a direct amortization payment may not be calculated for this base. During this 25-year period, the separate base shall be used to offset the impact of employees exercising their second program election under this paragraph. The actuarial funded status of the pension plan will not be affected by such second program elections in any significant manner, after due recognition of the separate unfunded actuarial base. Following the initial 25-year period, any remaining balance of the original separate base shall be amortized over the remaining 5 years of the required 30-year amortization period.

5. If the employee chooses to transfer from the investment plan to the pension plan and retains an excess account balance in the investment plan after satisfying the buy-in requirements under this paragraph, the excess may not be distributed until the member retires from the pension plan. The excess account balance may be rolled over to the pension plan and used to purchase service credit or upgrade creditable service in the pension plan.

(g)1. All eligible employees, except Special Risk Class members, those employees eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2., or those employees eligible for optional retirement programs under s.





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121.051(1)(a), s. 121.051(2)(c), or s. 121.35, initially  
enrolled on or after July 1, 2022, are compulsory members of the  
investment plan. Employees eligible to withdraw from the system  
under s. 121.052(3)(d) or s. 121.055(1)(b)2. may choose to  
withdraw from the system or to participate in the investment  
plan as provided in those sections. Employees eligible for  
optional retirement programs under s. 121.051(2)(c) or s.  
121.35, except as provided in s. 121.051(1)(a), may choose to  
participate in the optional retirement program or the investment  
plan as provided in those sections. Membership in the pension  
plan is not authorized except as provided in s. 121.591(2) and  
(4).

2. Employees who are compulsory members of the investment  
plan may not use the election opportunity specified in paragraph  
(f) unless the employee is initially enrolled in a class other  
than the Special Risk Class and is employed subsequently in a  
position in the Special Risk Class.

3. As required under s. 121.72, the amount of retirement  
contributions paid by the employee and employer shall be  
transferred to the investment plan and placed in a default fund  
designated by the state board.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete lines 3 - 6

and insert:

F.S.; providing for compulsory membership in the  
Florida Retirement System Investment Plan for  
specified employees initially enrolled on or after a



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359 specified date; providing exceptions; conforming  
360 provisions to



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LEGISLATIVE ACTION

Senate	.	House
Comm: UNFAV	.	
03/31/2021	.	
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The Committee on Appropriations (Farmer) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Section 121.135, Florida Statutes, is amended to  
read:

121.135 Annual report to Legislature concerning state-  
administered retirement systems; actuarial study before plan  
enrollment closing.—

(1) The department shall make to each regular session of



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the Legislature a written report on the operation and condition of the state-administered retirement systems.

(2) Before closing enrollment in any plan within the Florida Retirement System to any employee or officer, the Legislature must commission an independent actuarial study that specifically examines or provides the following:

(a) The fiscal impact to the state by closing enrollment in a plan, including the effect the closure would have on projected benefits for all current and future enrollees in the Florida Retirement System.

(b) Projected benefits for members already enrolled in the Florida Retirement System as of the effective date of the proposed change, and the employee and employer contribution costs associated with those benefits.

(c) A quantitative analysis of projected benefit levels for current and future enrollees.

(d) A quantitative analysis of the adequacy of benefits and the effect of different plan structures.

(e) A review of the current systems' benefit output and benefit structure in comparison to the proposed plan change and its overall impact.

(f) A review of the current systems' economic output and benefit to the state in comparison to the projected output resulting from the proposed plan change.

Section 2. This act shall take effect July 1, 2021.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause



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and insert:

A bill to be entitled  
An act relating to retirement; amending s. 121.135,  
F.S.; requiring the Legislature to commission an  
independent actuarial study before closing enrollment  
in any plan within the Florida Retirement System;  
specifying requirements for the study; providing an  
effective date.

By Senator Rodrigues

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A bill to be entitled

An act relating to retirement; amending s. 121.051, F.S.; providing for compulsory membership in the Florida Retirement System Investment Plan for employees initially enrolled on or after a specified date; providing exceptions; conforming provisions to changes made by the act; amending s. 121.052, F.S.; removing authorization for an elected officer to elect membership in the Senior Management Service Class on or after a specified date; amending s. 121.35, F.S.; modifying provisions governing participation in the investment plan for individuals who are eligible to participate in the State University System Optional Retirement Program to conform to changes made by the act; providing for the transfer of contributions for employees who default into the investment plan; amending s. 121.4501, F.S.; modifying provisions governing the administration of the investment plan to reflect compulsory membership for specified employees; amending s. 121.74, F.S.; revising the employer assessment rate to fund certain administrative and educational expenses related to investment plan administration as of a specified date; amending ss. 238.072 and 413.051, F.S.; conforming cross-references to changes made by the act; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

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Section 1. Present subsections (3) through (9) of section 121.051, Florida Statutes, are redesignated as subsections (4) through (10), respectively, a new subsection (3) is added to that section, and paragraph (c) of subsection (2) of that section is amended, to read:

121.051 Participation in the system.—

(2) OPTIONAL PARTICIPATION.—

(c) Employees of public community colleges or charter technical career centers sponsored by public community colleges, designated in s. 1000.21(3), who are members of the Regular Class of the Florida Retirement System and who comply with the criteria set forth in this paragraph and s. 1012.875 may, in lieu of participating in the Florida Retirement System, elect to withdraw from the system altogether and participate in the State Community College System Optional Retirement Program provided by the employing agency under s. 1012.875.

1.a. Through June 30, 2001, the cost to the employer for benefits under the optional retirement program equals the normal cost portion of the employer retirement contribution which would be required if the employee were a member of the pension plan's Regular Class, plus the portion of the contribution rate required by s. 112.363(8) which would otherwise be assigned to the Retiree Health Insurance Subsidy Trust Fund.

b. Effective July 1, 2001, through June 30, 2011, each employer shall contribute on behalf of each member of the optional program an amount equal to 10.43 percent of the employee's gross monthly compensation. The employer shall deduct an amount for the administration of the program.

c. Effective July 1, 2011, through June 30, 2012, each

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member shall contribute an amount equal to the employee contribution required under s. 121.71(3). The employer shall contribute on behalf of each program member an amount equal to the difference between 10.43 percent of the employee's gross monthly compensation and the employee's required contribution based on the employee's gross monthly compensation.

d. Effective July 1, 2012, each member shall contribute an amount equal to the employee contribution required under s. 121.71(3). The employer shall contribute on behalf of each program member an amount equal to the difference between 8.15 percent of the employee's gross monthly compensation and the employee's required contribution based on the employee's gross monthly compensation.

e. The employer shall contribute an additional amount to the Florida Retirement System Trust Fund equal to the unfunded actuarial accrued liability portion of the Regular Class contribution rate.

2. The decision to participate in the optional retirement program is irrevocable as long as the employee holds a position eligible for participation, except as provided in subparagraph 3. Any service creditable under the Florida Retirement System is retained after the member withdraws from the system; however, additional service credit in the system may not be earned while a member of the optional retirement program.

3. Effective July 1, 2003, through June 30, 2022, an employee who has elected to participate in the optional retirement program shall have one opportunity, at the employee's discretion, to transfer from the optional retirement program to the pension plan of the Florida Retirement System or to the

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investment plan established under part II of this chapter, subject to the terms of the applicable optional retirement program contracts. Except as provided in subsection (3), an employee participating in the optional retirement program on or after July 1, 2022, is not eligible to transfer to the Florida Retirement System.

a. If the employee chooses to move to the investment plan, any contributions, interest, and earnings creditable to the employee under the optional retirement program are retained by the employee in the optional retirement program, and the applicable provisions of s. 121.4501(4) govern the election.

b. If the employee chooses to move to the pension plan of the Florida Retirement System, the employee shall receive service credit equal to his or her years of service under the optional retirement program.

(I) The cost for such credit is the amount representing the present value of the employee's accumulated benefit obligation for the affected period of service. The cost shall be calculated as if the benefit commencement occurs on the first date the employee becomes eligible for unreduced benefits, using the discount rate and other relevant actuarial assumptions that were used to value the Florida Retirement System Pension Plan liabilities in the most recent actuarial valuation. The calculation must include any service already maintained under the pension plan in addition to the years under the optional retirement program. The present value of any service already maintained must be applied as a credit to total cost resulting from the calculation. The division must ensure that the transfer sum is prepared using a formula and methodology certified by an

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enrolled actuary.

(II) The employee must transfer from his or her optional retirement program account and from other employee moneys as necessary, a sum representing the present value of the employee's accumulated benefit obligation immediately following the time of such movement, determined assuming that attained service equals the sum of service in the pension plan and service in the optional retirement program.

4. Participation in the optional retirement program is limited to employees who satisfy the following eligibility criteria:

a. The employee is otherwise eligible for membership or renewed membership in the Regular Class of the Florida Retirement System, as provided in s. 121.021(11) and (12) or s. 121.122.

b. The employee is employed in a full-time position classified in the Accounting Manual for Florida's College System as:

(I) Instructional; or

(II) Executive Management, Instructional Management, or Institutional Management and the community college determines that recruiting to fill a vacancy in the position is to be conducted in the national or regional market, and the duties and responsibilities of the position include the formulation, interpretation, or implementation of policies, or the performance of functions that are unique or specialized within higher education and that frequently support the mission of the community college.

c. The employee is employed in a position not included in

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the Senior Management Service Class of the Florida Retirement System as described in s. 121.055.

5. Members of the program are subject to the same reemployment limitations, renewed membership provisions, and forfeiture provisions applicable to regular members of the Florida Retirement System under ss. 121.091(9), 121.122, and 121.091(5), respectively. A member who receives a program distribution funded by employer and required employee contributions is deemed to be retired from a state-administered retirement system if the member is subsequently employed with an employer that participates in the Florida Retirement System.

6. Eligible community college employees are compulsory members of the Florida Retirement System until, pursuant to s. 1012.875, a written election to withdraw from the system and participate in the optional retirement program is filed with the program administrator and received by the division.

a. A community college employee whose program eligibility results from initial employment shall be enrolled in the optional retirement program retroactive to the first day of eligible employment. The employer and employee retirement contributions paid through the month of the employee plan change shall be transferred to the community college to the employee's optional program account, and, effective the first day of the next month, the employer shall pay the applicable contributions based upon subparagraph 1.

b. A community college employee whose program eligibility is due to the subsequent designation of the employee's position as one of those specified in subparagraph 4., or due to the employee's appointment, promotion, transfer, or reclassification



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to a position specified in subparagraph 4., must be enrolled in the program on the first day of the first full calendar month that such change in status becomes effective. The employer and employee retirement contributions paid from the effective date through the month of the employee plan change must be transferred to the community college to the employee's optional program account, and, effective the first day of the next month, the employer shall pay the applicable contributions based upon subparagraph 1.

7. Effective July 1, 2003, through December 31, 2008, any member of the optional retirement program who has service credit in the pension plan of the Florida Retirement System for the period between his or her first eligibility to transfer from the pension plan to the optional retirement program and the actual date of transfer may, during employment, transfer to the optional retirement program a sum representing the present value of the accumulated benefit obligation under the defined benefit retirement program for the period of service credit. Upon transfer, all service credit previously earned under the pension plan during this period is nullified for purposes of entitlement to a future benefit under the pension plan.

(3) INVESTMENT PLAN MEMBERSHIP COMPULSORY.—

(a) All eligible employees, except those eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2., or those eligible for optional retirement programs under s. 121.051(1)(a), s. 121.051(2)(c), or s. 121.35, initially enrolled on or after July 1, 2022, are compulsory members of the investment plan, and membership in the pension plan is not permitted except as provided in s. 121.591(2) and

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(4). Employees initially enrolled on or after July 1, 2022, are not eligible to use the election opportunity specified in s. 121.4501(4)(e).

(b) Employees eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2. may choose to withdraw from the system or to participate in the investment plan as provided in those sections. Employees eligible for optional retirement programs under s. 121.051(2)(c) or s. 121.35 may choose to participate in the optional retirement program or the investment plan as provided in those sections. Eligible employees required to participate in the optional retirement program under s. 121.35, pursuant to s. 121.051(1)(a), must participate in the investment plan when employed in a position not eligible for the optional retirement program.

Section 2. Paragraph (c) of subsection (3) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(3) PARTICIPATION AND WITHDRAWAL, GENERALLY.—Effective July 1, 1990, participation in the Elected Officers' Class shall be compulsory for elected officers listed in paragraphs (2)(a)-(d) and (f) assuming office on or after said date, unless the elected officer elects membership in another class or withdraws from the Florida Retirement System as provided in paragraphs (3)(a)-(d):

(c) Before July 1, 2022, an ~~any~~ elected officer may, within 6 months after assuming office, ~~or within 6 months after this act becomes a law for serving elected officers,~~ elect membership in the Senior Management Service Class as provided in s. 121.055 in lieu of membership in the Elected Officers' Class. ~~Any~~ Such

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election ~~does not affect~~ ~~made by a county elected officer shall~~  
~~have no effect upon~~ the statutory limit on the number of  
 nonelective full-time positions that may be designated by a  
 local agency employer for inclusion in the Senior Management  
 Service Class under s. 121.055(1)(b)1.

Section 3. Paragraph (c) of subsection (3) of section  
 121.35, Florida Statutes, is amended to read:

121.35 Optional retirement program for the State University  
 System.—

(3) ELECTION OF OPTIONAL PROGRAM.—

(c) An ~~any~~ employee who becomes eligible to participate in  
 the optional retirement program on or after January 1, 1993,  
 shall be a compulsory participant of the program unless such  
 employee elects membership in the Florida Retirement System.  
 Such election must ~~shall~~ be made in writing and filed with the  
 personnel officer of the employer. An ~~any~~ eligible employee who  
 fails to make such election within the prescribed time period  
 shall be deemed to have elected to participate in the optional  
 retirement program.

1. An ~~any~~ employee whose optional retirement program  
 eligibility results from initial employment shall be enrolled in  
 the program at the commencement of employment. If, within 90  
 days after commencement of employment, the employee elects  
 membership in the Florida Retirement System, such membership  
 shall be effective retroactive to the date of commencement of  
 employment as provided in s. 121.4501(4).

2. An ~~Any~~ employee whose optional retirement program  
 eligibility results from a change in status due to the  
 subsequent designation of the employee's position as one of

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those specified in paragraph (2)(a) or due to the employee's  
 appointment, promotion, transfer, or reclassification to a  
 position specified in paragraph (2)(a) shall be enrolled in the  
 optional retirement program upon such change in status and shall  
 be notified by the employer of such action. If, within 90 days  
 after the date of such notification, the employee elects to  
 retain membership in the Florida Retirement System, such  
 continuation of membership shall be retroactive to the date of  
 the change in status.

3. Notwithstanding subparagraphs 1. and 2. ~~the provisions~~  
~~of this paragraph~~, effective July 1, 1997, an ~~any~~ employee who  
 is eligible to participate in the optional retirement program  
 and who fails to execute a contract with one of the approved  
 companies and to notify the department in writing as provided in  
 subsection (4) within 90 days after the date of eligibility is  
~~shall be~~ deemed to have elected membership in the Florida  
 Retirement System, except as provided in s. 121.051(1)(a). This  
subparagraph provision shall also applies apply to any employee  
 who terminates employment in an eligible position before  
 executing the required investment annuity contract and notifying  
 the department. Such membership shall be retroactive to the date  
 of eligibility, and all appropriate contributions shall be  
 transferred to the Florida Retirement System Trust Fund and the  
 Retiree Health Insurance Subsidy Trust Fund. If a member is  
initially enrolled on or after July 1, 2022, and fails to  
execute a contract with one of the approved companies and notify  
the department in writing within 90 days after the date of  
eligibility as provided in subsection (4), the member is deemed  
to have elected membership in the Florida Retirement System

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Investment Plan and such membership shall be retroactive to the date of eligibility. All contributions required under s. 121.72 shall be transferred to a default fund in the investment plan as provided in s. 121.4501(4)(g) and the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsections (1), (4), (8), (10), and (15) of section 121.4501, Florida Statutes, are amended to read:

121.4501 Florida Retirement System Investment Plan.—

(1) ESTABLISHMENT.—The Trustees of the State Board of Administration shall establish a defined contribution program called the “Florida Retirement System Investment Plan” or “investment plan” for members of the Florida Retirement System under which retirement benefits will be provided for eligible employees initially enrolled before July 1, 2022, who elect to participate in the program, and for all eligible employees initially enrolled on or after July 1, 2022, who shall be compulsory members unless otherwise eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2., or to participate in an optional retirement program under s. 121.051(1)(a), s. 121.051(2)(c), or s. 121.35. The retirement benefits shall be provided through member-directed investments, in accordance with s. 401(a) of the Internal Revenue Code and related regulations. The employer and employee shall make contributions, as provided in this section and ss. 121.571 and 121.71, to the Florida Retirement System Investment Plan Trust Fund toward the funding of benefits.

(4) PARTICIPATION; ENROLLMENT.—

(a)1. Effective June 1, 2002, through February 28, 2003, a 90-day election period was provided to each eligible employee

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participating in the Florida Retirement System, preceded by a 90-day education period, permitting each eligible employee to elect membership in the investment plan. An employee who failed to elect the investment plan during the election period remained in the pension plan. An eligible employee who was employed in a regularly established position during the election period was granted the option to make one subsequent election, as provided in paragraph (f). With respect to an eligible employee who did not participate in the initial election period or who is initially employed in a regularly established position after the close of the initial election period but before January 1, 2018, such employee shall, by default, be enrolled in the pension plan at the commencement of employment and may, by the last business day of the 5th month following the employee’s month of hire, elect to participate in the investment plan. The employee’s election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (f).

a. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The retirement contributions paid through the month of the employee plan change shall be transferred to the investment program, and, effective the first day of the next month, the employer and employee must pay the applicable contributions based on the employee membership class in the program.

b. An employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to

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have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan pursuant to s. 121.051(2)(c)3. or s. 121.35(3)(i), the employee may elect to participate in the investment plan in lieu of retaining his or her membership in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program. The election must be made in writing or by electronic means and must be filed with the third-party administrator. This election is irrevocable, except as provided in paragraph (f). Upon making such election, the employee shall be enrolled as a member in the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's participation in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program terminates. The employee's enrollment in the investment plan is effective on the first day of the month for which a full month's employer and employee contribution is made to the investment plan.

(b)1. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position commencing on or after January 1, 2018, through June 30, 2022, or who did not complete an election window before June 30, 2022, ~~January 1, 2018~~, any such employee shall be enrolled in the pension plan at the commencement of employment and may, by the last business day of the eighth month

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following the employee's month of hire, elect to participate in the pension plan or the investment plan. Eligible employees may make a plan election only if they are earning service credit in an employer-employee relationship consistent with s.

121.021(17)(b), excluding leaves of absence without pay.

2. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the pension plan or investment plan is irrevocable, except as provided in paragraph (f).

3.a. Except as provided in subparagraph 4., if the employee fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the investment plan and shall default into the investment plan retroactively to the employee's date of employment. The employee's option to participate in the pension plan is forfeited, except as provided in paragraph (f).

b. The amount of the employee and employer contributions paid through the date of default to the investment plan shall be transferred to the investment plan and shall be placed in a default fund as designated by the State Board of Administration. The employee may move the contributions once an account is activated in the investment plan.

4. If the employee is employed in a position included in the Special Risk Class and fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the pension plan and shall default into the pension

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plan retroactively to the employee's date of employment. The employee's option to participate in the investment plan is forfeited, except as provided in paragraph (f).

5. Effective the first day of the month after an eligible employee makes a plan election of the pension plan or investment plan, or the first day of the month after default, the employee and employer shall pay the applicable contributions based on the employee membership class in the program.

(c) Contributions available for self-direction by a member who has not selected one or more specific investment products shall be allocated as prescribed by the state board. The third-party administrator shall notify the member at least quarterly that the member should take an affirmative action to make an asset allocation among the investment products.

(d) On or after July 1, 2011, a member of the pension plan who obtains a refund of employee contributions retains his or her prior plan choice upon return to employment in a regularly established position with a participating employer.

(e)1. A member of the investment plan who takes a distribution of any contributions from his or her investment plan account is considered a retiree. A retiree who is initially reemployed in a regularly established position on or after July 1, 2010, through June 30, 2017, is not eligible for renewed membership, except as provided in s. 121.122.

2. A retiree who is reemployed on or after July 1, 2017, shall be enrolled as a renewed member as provided in s. 121.122.

(f) After the period during which an eligible employee initially enrolled before July 1, 2022, had the choice to elect the pension plan or the investment plan, or the month following

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the receipt of the eligible employee's plan election, if sooner, the employee shall have one opportunity, at the employee's discretion, to choose to move from the pension plan to the investment plan or from the investment plan to the pension plan. Eligible employees may elect to move between plans only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17)(b), excluding leaves of absence without pay. Effective July 1, 2005, such elections are effective on the first day of the month following the receipt of the election by the third-party administrator and are not subject to the requirements regarding an employer-employee relationship or receipt of contributions for the eligible employee in the effective month, except when the election is received by the third-party administrator. This paragraph is contingent upon approval by the Internal Revenue Service.

1. If the employee chooses to move to the investment plan, the provisions of subsection (3) govern the transfer.

2. If the employee chooses to move to the pension plan, the employee must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the present value of that employee's accumulated benefit obligation immediately following the time of such movement, determined assuming that attained service equals the sum of service in the pension plan and service in the investment plan. Benefit commencement occurs on the first date the employee is eligible for unreduced benefits, using the discount rate and other relevant actuarial assumptions that were used to value the pension plan liabilities in the most recent actuarial valuation. For any employee who, at the time of the second election,

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already maintains an accrued benefit amount in the pension plan, the then-present value of the accrued benefit is deemed part of the required transfer amount. The division must ensure that the transfer sum is prepared using a formula and methodology certified by an enrolled actuary. A refund of any employee contributions or additional member payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

3. Notwithstanding subparagraph 2., an employee who chooses to move to the pension plan and who became eligible to participate in the investment plan by reason of employment in a regularly established position with a state employer after June 1, 2002; a district school board employer after September 1, 2002; or a local employer after December 1, 2002, must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the employee's actuarial accrued liability. A refund of any employee contributions or additional member payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

4. An employee's ability to transfer from the pension plan to the investment plan pursuant to paragraphs (a) and (b), and the ability of a current employee to have an option to later transfer back into the pension plan under subparagraph 2., shall be deemed a significant system amendment. Pursuant to s. 121.031(4), any resulting unfunded liability arising from actual original transfers from the pension plan to the investment plan

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must be amortized within 30 plan years as a separate unfunded actuarial base independent of the reserve stabilization mechanism defined in s. 121.031(3)(f). For the first 25 years, a direct amortization payment may not be calculated for this base. During this 25-year period, the separate base shall be used to offset the impact of employees exercising their second program election under this paragraph. The actuarial funded status of the pension plan will not be affected by such second program elections in any significant manner, after due recognition of the separate unfunded actuarial base. Following the initial 25-year period, any remaining balance of the original separate base shall be amortized over the remaining 5 years of the required 30-year amortization period.

5. If the employee chooses to transfer from the investment plan to the pension plan and retains an excess account balance in the investment plan after satisfying the buy-in requirements under this paragraph, the excess may not be distributed until the member retires from the pension plan. The excess account balance may be rolled over to the pension plan and used to purchase service credit or upgrade creditable service in the pension plan.

(g)1. All eligible employees, except those eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2., or those eligible for optional retirement programs under s. 121.051(1)(a), s. 121.051(2)(c), or s. 121.35, initially enrolled on or after July 1, 2022, are compulsory members of the investment plan. Employees eligible to withdraw from the system under s. 121.052(3)(d) or s. 121.055(1)(b)2. may choose to withdraw from the system or to participate in the

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investment plan as provided in those sections. Employees eligible for optional retirement programs under s. 121.051(2)(c) or s. 121.35, except as provided in s. 121.051(1)(a), may choose to participate in the optional retirement program or the investment plan as provided in those sections. Membership in the pension plan is not authorized except as provided in s. 121.591(2) and (4).

2. Employees initially enrolled on or after July 1, 2022, may not use the election opportunity specified in paragraph (f).

3. As required under s. 121.72, the amount of retirement contributions paid by the employee and employer shall be transferred to the investment plan and placed in a default fund designated by the state board.

(8) INVESTMENT PLAN ADMINISTRATION.—The investment plan shall be administered by the state board and affected employers. The state board may require oaths, by affidavit or otherwise, and acknowledgments from persons in connection with the administration of its statutory duties and responsibilities for the investment plan. An oath, by affidavit or otherwise, may not be required of a member at the time of enrollment. For members initially enrolled before July 1, 2022, acknowledgment of an employee's election to participate in the program shall be no greater than necessary to confirm the employee's election. The state board shall adopt rules to carry out its statutory duties with respect to administering the investment plan, including establishing the roles and responsibilities of affected state, local government, and education-related employers, the state board, the department, and third-party contractors. The department shall adopt rules necessary to administer the

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investment plan in coordination with the pension plan, and the disability benefits and line-of-duty death benefits available under the investment plan provided in s. 121.591(2) and (4), respectively.

(a)1. The state board shall select and contract with a third-party administrator to provide administrative services if those services cannot be competitively and contractually provided by the division. With the approval of the state board, the third-party administrator may subcontract to provide components of the administrative services. As a cost of administration, the state board may compensate any such contractor for its services, in accordance with the terms of the contract, as is deemed necessary or proper by the board. The third-party administrator may not be an approved provider or be affiliated with an approved provider.

2. These administrative services may include, but are not limited to, enrollment of eligible employees, collection of employer and employee contributions, disbursement of contributions to approved providers in accordance with the allocation directions of members; services relating to consolidated billing; individual and collective recordkeeping and accounting; asset purchase, control, and safekeeping; and direct disbursement of funds to and from the third-party administrator, the division, the state board, employers, members, approved providers, and beneficiaries. This section does not prevent or prohibit a bundled provider from providing any administrative or customer service, including accounting and administration of individual member benefits and contributions; individual member recordkeeping; asset purchase, control, and

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581 safekeeping; direct execution of the member's instructions as to  
 582 asset and contribution allocation; calculation of daily net  
 583 asset values; direct access to member account information; or  
 584 periodic reporting to members, at least quarterly, on account  
 585 balances and transactions, if these services are authorized by  
 586 the state board as part of the contract.

587 (b)1. The state board shall select and contract with one or  
 588 more organizations to provide educational services. With  
 589 approval of the state board, the organizations may subcontract  
 590 to provide components of the educational services. As a cost of  
 591 administration, the state board may compensate any such  
 592 contractor for its services in accordance with the terms of the  
 593 contract, as is deemed necessary or proper by the board. The  
 594 education organization may not be an approved provider or be  
 595 affiliated with an approved provider.

596 2. Educational services shall be designed by the state  
 597 board and department to assist employers, eligible employees,  
 598 members, and beneficiaries in order to maintain compliance with  
 599 United States Department of Labor regulations under s. 404(c) of  
 600 the Employee Retirement Income Security Act of 1974 and to  
 601 assist employees in their choice of pension plan or investment  
 602 plan retirement alternatives. Educational services include, but  
 603 are not limited to, disseminating educational materials;  
 604 providing retirement planning education; explaining the pension  
 605 plan and the investment plan; and offering financial planning  
 606 guidance on matters such as investment diversification,  
 607 investment risks, investment costs, and asset allocation. An  
 608 approved provider may also provide educational information,  
 609 including retirement planning and investment allocation

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610 information concerning its products and services.

611 (c)1. In evaluating and selecting a third-party  
 612 administrator, the state board shall establish criteria for  
 613 evaluating the relative capabilities and qualifications of each  
 614 proposed administrator. In developing such criteria, the state  
 615 board shall consider:

616 a. The administrator's demonstrated experience in providing  
 617 administrative services to public or private sector retirement  
 618 systems.

619 b. The administrator's demonstrated experience in providing  
 620 daily valued recordkeeping to defined contribution programs.

621 c. The administrator's ability and willingness to  
 622 coordinate its activities with employers, the state board, and  
 623 the division, and to supply to such employers, the board, and  
 624 the division the information and data they require, including,  
 625 but not limited to, monthly management reports, quarterly member  
 626 reports, and ad hoc reports requested by the department or state  
 627 board.

628 d. The cost-effectiveness and levels of the administrative  
 629 services provided.

630 e. The administrator's ability to interact with the  
 631 members, the employers, the state board, the division, and the  
 632 providers; the means by which members may access account  
 633 information, direct investment of contributions, make changes to  
 634 their accounts, transfer moneys between available investment  
 635 vehicles, and transfer moneys between investment products; and  
 636 any fees that apply to such activities.

637 f. Any other factor deemed necessary by the state board.

638 2. In evaluating and selecting an educational provider, the



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state board shall establish criteria under which it shall consider the relative capabilities and qualifications of each proposed educational provider. In developing such criteria, the state board shall consider:

a. Demonstrated experience in providing educational services to public or private sector retirement systems.

b. Ability and willingness to coordinate its activities with the employers, the state board, and the division, and to supply to such employers, the board, and the division the information and data they require, including, but not limited to, reports on educational contacts.

c. The cost-effectiveness and levels of the educational services provided.

d. Ability to provide educational services via different media, including, but not limited to, the Internet, personal contact, seminars, brochures, and newsletters.

e. Any other factor deemed necessary by the state board.

3. The establishment of the criteria shall be solely within the discretion of the state board.

(d) The state board shall develop the form and content of any contracts to be offered under the investment plan. In developing the contracts, the board shall consider:

1. The nature and extent of the rights and benefits to be afforded in relation to the contributions required under the plan.

2. The suitability of the rights and benefits provided and the interests of employers in the recruitment and retention of eligible employees.

(e)1. The state board may contract for professional

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services, including legal, consulting, accounting, and actuarial services, deemed necessary to implement and administer the investment plan. The state board may enter into a contract with one or more vendors to provide low-cost investment advice to members, supplemental to education provided by the third-party administrator. All fees under any such contract shall be paid by those members who choose to use the services of the vendor.

2. The department may contract for professional services, including legal, consulting, accounting, and actuarial services, deemed necessary to implement and administer the investment plan in coordination with the pension plan. The department, in coordination with the state board, may enter into a contract with the third-party administrator in order to coordinate services common to the various programs within the Florida Retirement System.

(f) The third-party administrator may not receive direct or indirect compensation from an approved provider, except as specifically provided for in the contract with the state board.

(g) The state board shall receive and resolve member complaints against the program, the third-party administrator, or any program vendor or provider; shall resolve any conflict between the third-party administrator and an approved provider if such conflict threatens the implementation or administration of the program or the quality of services to employees; and may resolve any other conflicts. The third-party administrator shall retain all member records for at least 5 years for use in resolving any member conflicts. The state board, the third-party administrator, or a provider is not required to produce documentation or an audio recording to justify action taken with

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regard to a member if the action occurred 5 or more years before the complaint is submitted to the state board. It is presumed that all action taken 5 or more years before the complaint is submitted was taken at the request of the member and with the member's full knowledge and consent. To overcome this presumption, the member must present documentary evidence or an audio recording demonstrating otherwise.

(10) EDUCATION COMPONENT.—

(a) The state board, in coordination with the department, shall provide for an education component for eligible employees in a manner consistent with this subsection.

(b) The education component must provide system members with impartial and balanced information about plan choices for members initially enrolled before July 1, 2022. The education component must involve multimedia formats. Program comparisons must, to the greatest extent possible, be based upon the retirement income that different retirement programs may provide to the member. The state board shall monitor the performance of the contract to ensure that the program is conducted in accordance with the contract, applicable law, and the rules of the state board.

(c) The state board, in coordination with the department, shall provide for an initial and ongoing transfer education component to provide system members initially enrolled before July 1, 2022, with information necessary to make informed plan choice decisions. The transfer education component must include, but is not limited to, information on:

1. The amount of money available to a member to transfer to the defined contribution program.

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2. The features of and differences between the pension plan and the defined contribution program, both generally and specifically, as those differences may affect the member.

3. The expected benefit available if the member were to retire under each of the retirement programs, based on appropriate alternative sets of assumptions.

4. The rate of return from investments in the defined contribution program and the period of time over which such rate of return must be achieved to equal or exceed the expected monthly benefit payable to the member under the pension plan.

5. The historical rates of return for the investment alternatives available in the defined contribution programs.

6. The benefits and historical rates of return on investments available in a typical deferred compensation plan or a typical plan under s. 403(b) of the Internal Revenue Code for which the employee may be eligible.

7. The program choices available to employees of the State University System and the comparative benefits of each available program, if applicable.

8. Payout options available in each of the retirement programs.

(d) An ongoing education and communication component must provide eligible employees with information necessary to make informed decisions about choices within their retirement system and in preparation for retirement. The component must include, but is not limited to, information concerning:

1. Rights and conditions of membership.

2. Benefit features within the program, options, and effects of certain decisions.

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3. Coordination of contributions and benefits with a deferred compensation plan under s. 457 or a plan under s. 403(b) of the Internal Revenue Code.

4. Significant program changes.

5. Contribution rates and program funding status.

6. Planning for retirement.

(e) Descriptive materials must be prepared under the assumption that the employee is an unsophisticated investor, and all materials used in the education component must be approved by the state board prior to dissemination.

(f) The state board and the department shall also establish a communication component to provide program information to participating employers and the employers' personnel and payroll officers and to explain their respective responsibilities in conjunction with the retirement programs.

(g) Funding for education of new employees may reflect administrative costs to the investment plan and the pension plan.

#### (15) STATEMENT OF FIDUCIARY STANDARDS AND RESPONSIBILITIES.—

(a) Investment of investment ~~defined contribution~~ plan assets shall be made for the sole interest and exclusive purpose of providing benefits to members and beneficiaries and defraying reasonable expenses of administering the plan. The program's assets shall be invested on behalf of the program members with the care, skill, and diligence that a prudent person acting in a like manner would undertake. The performance of the investment duties set forth in this paragraph shall comply with the fiduciary standards set forth in the Employee Retirement Income

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Security Act of 1974 at 29 U.S.C. s. 1104(a)(1)(A)-(C). In case of conflict with other provisions of law authorizing investments, the investment and fiduciary standards set forth in this subsection shall prevail.

(b) If a member or beneficiary of the investment plan exercises control over the assets in his or her account, as determined by reference to regulations of the United States Department of Labor under s. 404(c) of the Employee Retirement Income Security Act of 1974 and all applicable laws governing the operation of the program, a program fiduciary is not liable for any loss to a member's or beneficiary's account which results from the member's or beneficiary's exercise of control.

(c) Subparagraph (8)(b)2. and paragraph (b) incorporate the federal law concept of participant control, established by regulations of the United States Department of Labor under s. 404(c) of the Employee Retirement Income Security Act of 1974 (ERISA). The purpose of this paragraph is to assist employers and the state board in maintaining compliance with s. 404(c), while avoiding unnecessary costs and eroding member benefits under the investment plan. Pursuant to 29 C.F.R. s. 2550.404a-5(d)(4) ~~29 C.F.R. s. 2550.404e-1(b)(2)(i)(B)(i)(viii)~~, the state board or its designated agents shall deliver to members of the investment plan a copy of the prospectus most recently provided to the plan, ~~and, pursuant to 29 C.F.R. s. 2550.404e-1(b)(2)(i)(B)(2)(ii), shall provide such members an opportunity to obtain this information~~, except that:

1. The requirement to deliver a prospectus shall be satisfied by delivery of a fund profile or summary profile that contains the information that would be included in a summary

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prospectus as described by Rule 498 under the Securities Act of 1933, 17 C.F.R. s. 230.498. If the transaction fees, expense information or other information provided by a mutual fund in the prospectus does not reflect terms negotiated by the state board or its designated agents, the requirement is satisfied by delivery of a separate document described by Rule 498 substituting accurate information; and

2. Delivery shall be effected if delivery is through electronic means and the following standards are satisfied:

a. Electronically-delivered documents are prepared and provided consistent with style, format, and content requirements applicable to printed documents;

b. Each member is provided timely and adequate notice of the documents that are to be delivered, and their significance, and of the member's right to obtain a paper copy of such documents free of charge;

c. Members have adequate access to the electronic documents, at locations such as their worksites or public facilities, and have the ability to convert the documents to paper free of charge by the state board, and the board or its designated agents take appropriate and reasonable measures to ensure that the system for furnishing electronic documents results in actual receipt. Members have provided consent to receive information in electronic format, which consent may be revoked; and

d. The state board, or its designated agent, actually provides paper copies of the documents free of charge, upon request.

Section 5. Section 121.74, Florida Statutes, is amended to

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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read:

121.74 Administrative and educational expenses.—In addition to contributions required to fund member accounts under s. 121.71, effective July 1, 2010, through June 30, 2014, employers participating in the Florida Retirement System shall contribute an employer assessment amount equal to 0.03 percent of the payroll reported for each class or subclass of Florida Retirement System membership. Effective July 1, 2014, the employer assessment is 0.04 percent of the payroll reported for each class or subclass of membership. Effective July 1, 2016, the employer assessment is 0.06 percent of the payroll reported for each class or subclass of membership. Effective July 1, 2022, the employer assessment is 0.07 percent of the payroll reported for each class or subclass of membership. The amount assessed shall be transferred by the division from the Florida Retirement System Contributions Clearing Trust Fund to the State Board of Administration's Administrative Trust Fund to offset the costs of administering the investment plan and the costs of providing educational services to members of the Florida Retirement System. Approval of the trustees is required before the expenditure of these funds. Payments for third-party administrative or educational expenses shall be made only pursuant to the terms of the approved contracts for such services.

Section 6. Section 238.072, Florida Statutes, is amended to read:

238.072 Special service provisions for extension personnel.—All state and county cooperative extension personnel holding appointments by the United States Department of

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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871 Agriculture for extension work in agriculture and home economics  
 872 in this state who are joint representatives of the University of  
 873 Florida and the United States Department of Agriculture, as  
 874 provided in s. 121.051(8) ~~s. 121.051(7)~~, who are members of the  
 875 Teachers' Retirement System, chapter 238, and who are prohibited  
 876 from transferring to and participating in the Florida Retirement  
 877 System, chapter 121, may retire with full benefits upon  
 878 completion of 30 years of creditable service and shall be  
 879 considered to have attained normal retirement age under this  
 880 chapter, any law to the contrary notwithstanding. In order to  
 881 comply with ~~the provisions of~~ s. 14, Art. X of the State  
 882 Constitution, any liability accruing to the Florida Retirement  
 883 System Trust Fund as a result ~~of the provisions~~ of this section  
 884 shall be paid on an annual basis from the General Revenue Fund.

885 Section 7. Subsection (11) of section 413.051, Florida  
 886 Statutes, is amended to read:

887 413.051 Eligible blind persons; operation of vending  
 888 stands.—

889 (11) Effective July 1, 1996, blind licensees who remain  
 890 members of the Florida Retirement System pursuant to s.  
 891 121.051(7)(b)1. ~~s. 121.051(6)(b)1.~~ shall pay any unappropriated  
 892 retirement costs from their net profits or from program income.  
 893 ~~Within 30 days after the effective date of this act,~~ Each blind  
 894 licensee who is eligible to maintain membership in the Florida  
 895 Retirement System under s. 121.051(7)(b)1. ~~s. 121.051(6)(b)1.~~,  
 896 but who elects to withdraw from the system as provided in that  
 897 subparagraph ~~s. 121.051(6)(b)3.~~, must, on or before July 31,  
 898 1996, notify the Division of Blind Services and the Department  
 899 of Management Services in writing of his or her election to

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900 withdraw. Failure to timely notify the divisions shall be deemed  
 901 a decision to remain a compulsory member of the Florida  
 902 Retirement System. However, if, at any time after July 1, 1996,  
 903 sufficient funds are not paid by a blind licensee to cover the  
 904 required contribution to the Florida Retirement System, that  
 905 blind licensee shall become ineligible to participate ~~in the~~  
 906 ~~Florida Retirement System~~ on the last day of the first month for  
 907 which no contribution is made or the amount contributed is  
 908 insufficient to cover the required contribution. For any blind  
 909 licensee who becomes ineligible to participate in the Florida  
 910 Retirement System as described in this subsection, no creditable  
 911 service shall be earned under the Florida Retirement System for  
 912 any period following the month that retirement contributions  
 913 ceased to be reported. However, ~~any~~ such person may participate  
 914 in the Florida Retirement System in the future if employed by a  
 915 participating employer in a covered position.

916 Section 8. The Legislature finds that a proper and  
 917 legitimate state purpose is served when employees and retirees  
 918 of the state and its political subdivisions, and the dependents,  
 919 survivors, and beneficiaries of such employees and retirees, are  
 920 extended the basic protections afforded by governmental  
 921 retirement systems. These persons must be provided benefits that  
 922 are fair and adequate and that are managed, administered, and  
 923 funded in an actuarially sound manner, as required by s. 14,  
 924 Article X of the State Constitution and part VII of chapter 112,  
 925 Florida Statutes. Therefore, the Legislature determines and  
 926 declares that this act fulfills an important state interest.

927 Section 9. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: PCS/CS/SB 86 (745108)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); Education Committee; and Senator Baxley

SUBJECT: Student Financial Aid

DATE: March 30, 2021

REVISED: 03/30/21

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Jahnke</u>	<u>Bouck</u>	<u>ED</u>	<b>Fav/CS</b>
2.	<u>Underhill</u>	<u>Elwell</u>	<u>AED</u>	<b>Recommend: Fav/CS</b>
3.	<u>Underhill</u>	<u>Sadberry</u>	<u>AP</u>	<b>Pre-meeting</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

PCS/CS/SB 86 modifies provisions relating to postsecondary financial aid programs, among other provisions. Specifically, the bill:

- Requires the Board of Governors (BOG) office to create an online dashboard of data regarding state university graduates, which must include post-graduation salary; student loan debt; debt-to-income ratio; estimated loan payment as a percentage of income; and percentage of graduates who have continued their education.
- Requires each state university board of trustees to adopt procedures to connect undergraduate students to career planning, coaching, and related programs during the first academic year of the student's enrollment.
- Clarifies that postsecondary tuition and fee exemptions apply to a student who is currently in the custody of the Department of Children and Families or a specified relative or nonrelative, or who was at the time he or she reached 18 years of age.
- Requires the BOG, State Board of Education (SBE), and the Independent Colleges and Universities of Florida (ICUF) to each identify and publish a list of career certificate, undergraduate, and graduate degree programs that do not lead directly to employment.
- Modifies the Florida Bright Futures Scholarship Program by:
  - Changing that the Florida Academic Scholars (FAS) and Florida Medallion Scholars (FMS) award amounts shall be specified in the General Appropriations Act (GAA).

- Creating additional eligibility options for FAS and FMS awards for students who earn an associate degree through dual enrollment or who earn an Advanced Placement Capstone Diploma.
- Specifies that the 2021-2022 academic year is the final year of initial eligibility for nonresident students to qualify for the Benacquisto Scholarship Program, and modifies that the award shall be specified in the GAA.

The bill does not require an additional appropriation for the 2020-2021 fiscal year. The net effect of the provisions in the bill for the out years is indeterminate at this time. See Section V.

The bill takes effect July 1, 2021.

## **II. Present Situation:**

The present situation for each relevant portions of the bill is discussed under the Effect of Proposed Changes of this bill analysis.

## **III. Effect of Proposed Changes:**

### **Career Planning and Information**

#### ***Present Situation***

##### Florida Economic Security Report

The Florida Economic Security Report<sup>1</sup> details the economic outcomes of recent completers from Florida's public postsecondary education institutions. Data from the District Technical Centers (DTCs), the Florida College System (FCS), and the State University System of Florida (SUS) are included in this report. The report documents the variation in first and fifth-year earnings among completers who earned certificates, diplomas, or degrees from Florida's three public postsecondary educational systems. The report also presents data on the percentage of completers from various institutions who received public assistance, as well as the percentage of completers that are enrolled in continuing education programs. The average federal debt acquired by all students (not just graduates) is also reported.<sup>2</sup>

##### Florida Education & Training Placement Information Program

The Florida Education and Training Placement Information Program (FETPIP)<sup>3</sup> is a data collection and consumer reporting system established to provide follow-up data on former students and program participants who have graduated, exited or completed a public education or training program within the state of Florida. A major goal of Florida's K-20 Education system is to improve employment and earnings outcomes for all students. This information is part of the performance accountability processes for all parts of the K-20 system and serves as an indicator of student achievement and program needs. The reports provided by FETPIP may assist

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<sup>1</sup> Section 445.07 F.S.

<sup>2</sup> Florida Department of Economic Opportunity, *Economic Security Report 2019* (Feb. 2020) available at [https://www.floridajobs.org/docs/default-source/state-program-reports/2020-state-program-report/2019-esr-\(final\)143322a4cbbb61cbb02aff01004f56df.pdf](https://www.floridajobs.org/docs/default-source/state-program-reports/2020-state-program-report/2019-esr-(final)143322a4cbbb61cbb02aff01004f56df.pdf).

<sup>3</sup> Section 1008.39, F.S.

educators and parents to better prepare and counsel students for success in their future education or career choices.<sup>4</sup>

#### Board of Governors - Baccalaureate Follow-up Study

The Board of Governors (BOG) currently conducts a 1, 5, and 10 year employment and continuing education outcomes study of state university baccalaureate graduates.<sup>5</sup> The study is designed to better understand the employment and education outcomes of graduates over time and provides critical information to students, parents, educators, and policy-makers about the experiences of graduates after completing a baccalaureate degree from the state university system.<sup>6</sup> The BOG uses the results of the study to monitor the progress toward meeting the goals and objectives of the BOG's 2025 System Strategic Plan.

The results of BOG's study found that the majority of graduates were employed 1, 5, and 10 years after graduation, with earnings that increase over time. A significant number of graduates continued to pursue additional education, with many completing at least one additional credential.<sup>7</sup>

#### State University System Career Centers

All of the state universities offer career services to students and alumni. Career services have evolved over time and continue to change to meet the needs of today's students, technological advancements, workforce demands, and campus culture.<sup>8</sup> The directors of the SUS career centers form the Florida Career Centers Consortium and exchange best practices to enhance career readiness for students and alumni.<sup>9</sup> The SUS Career Centers:

- Engage with students early on and frequently to develop career plans;
- Collaborate with faculty to embed career frameworks in curricular offerings;
- Support students with degree and career choices by sharing salary and potential employment options;
- Prepare students for professional work environment by providing soft skill training assistance with professional attire and internship opportunities;
- Connect and partner with employers to ensure graduates are prepared to meet workforce needs; and
- Assist students in securing employment after graduation through online platforms, connecting students with mentors, and career fairs.<sup>10</sup>

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<sup>4</sup> Florida Department of Education (DOE), *Florida Education & Training Placement Information Program*, <http://www.fldoe.org/accountability/fl-edu-training-placement-info-program/> (last visited Mar. 16, 2021).

<sup>5</sup> Florida Board of Governors (BOG), *Baccalaureate Follow-up Study: Employment and Education Outcomes 1, 5, and 10 Years After Graduation* (August 2020) available at [https://www.flbog.edu/wp-content/uploads/TAWA\\_03b\\_Baccalaureate\\_Follow-up\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/TAWA_03b_Baccalaureate_Follow-up_CE.pdf).

<sup>6</sup> *Id.*

<sup>7</sup> *Id.*

<sup>8</sup> BOG, *Information Brief, How SUS Career Services Impact Student Success* (October 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_07b\\_Career-Centers-Info-Brief\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_07b_Career-Centers-Info-Brief_CE.pdf).

<sup>9</sup> BOG, *Career Services and Student Success* (October 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_07\\_October\\_Career-Services-and-Student-Success\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_07_October_Career-Services-and-Student-Success_CE.pdf).

<sup>10</sup> BOG, *Information Brief, How SUS Career Services Impact Student Success* (October 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_07b\\_Career-Centers-Info-Brief\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_07b_Career-Centers-Info-Brief_CE.pdf).



***Effect of Proposed Changes***

The bill creates s. 1006.75, F.S., to establish a new requirement connecting state university undergraduate students to career information. Specifically, the bill:

- Requires the BOG to create an online dashboard by January 1, 2022. The dashboard must present data, by academic discipline, of state university graduates, including at least the following information:
  - Post-graduation median salary 1, 5, and 10 years after graduation;
  - Median student loan debt;
  - Debt-to-income ratio;
  - Estimated monthly loan payment as a percentage of gross monthly income; and
  - The percentage of graduates who have continued their education beyond the baccalaureate level.
- Requires a link to the dashboard to be prominently displayed on each state university's office of admission's website.

Additionally, the bill requires each state university board of trustees to adopt procedures to connect undergraduate students to career planning, coaching, and related programs during the student's first academic year of enrollment. The BOG must approve the procedures by March 1, 2022, which include placing a hold on student registration before the end of each student's first year until the student:

- Registers with the university's career center;
- Completes a career center readiness training module provided by the career center;
- Is directed toward the online dashboard;
- Acknowledges that he or she has been provided information about career planning and is aware of the employment and wage prospects for his or her declared.

**Identification of Certificate and Degree Programs Aligned to Labor Market Demand*****Present Situation*****Board of Governors - Programs of Strategic Emphasis**

The Programs of Strategic Emphasis (PSE) exists as one of several tools for aligning the degree production goals of the State University System with the economic and workforce needs of Florida.<sup>11</sup> Periodically, the BOG revises the PSE list through an analysis of the current reports and data of key economic and workforce councils in Florida. These "key councils" include Enterprise Florida, Inc., the Council of 100, the Florida Chamber of Commerce, and the Department of Economic Opportunity.<sup>12</sup> This process identifies occupational areas with high demand for postsecondary graduates and provides an opportunity to identify emerging and

<sup>11</sup> BOG, *Methodology for Updating Programs of Strategic Emphasis in the State University System of Florida* (September 2020) available at [https://www.flbog.edu/wp-content/uploads/CIP\\_2020\\_PSE\\_Methodology\\_CE\\_FINAL.pdf](https://www.flbog.edu/wp-content/uploads/CIP_2020_PSE_Methodology_CE_FINAL.pdf).

<sup>12</sup> BOG, *Methodology for Updating Programs of Strategic Emphasis in the State University System of Florida, Board of Governors 2019 Mid-Course Correction - 2025 Strategic Plan* (September 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_06c\\_2019\\_PSE\\_Methodology\\_and\\_list\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_06c_2019_PSE_Methodology_and_list_CE.pdf).

evolving business sectors and occupations.<sup>13</sup> The current list of PSE includes 868<sup>14</sup> programs in the following areas:<sup>15</sup>

- Education;<sup>16</sup>
- Healthcare;<sup>17</sup>
- Global Competitiveness;<sup>18</sup>
- STEM;<sup>19</sup> and
- Gap Analysis.<sup>20</sup>

The BOG tracked their baccalaureate graduates into the workforce and found 92 percent of the graduates were employed one year after graduation, with 71 percent employed full-time.<sup>21</sup> The PSE degree fields accounted for the top five fields of study where baccalaureate graduates were found employed full-time one year after graduation.<sup>22</sup>

#### Department of Education – Career and Technical Education Audit

Governor Ron DeSantis issued Executive Order Number 19-31<sup>23</sup> to chart a course for Florida to become number one in the nation in workforce education, with the goal of ensuring students are prepared to succeed in jobs of the future and satisfy Florida's growing workforce demands.<sup>24</sup> Governor DeSantis directed the Commissioner of Education (commissioner) to audit course offerings in career and technical education (CTE).

Additionally, the order directed the commissioner to develop a methodology for annual audits to include a review of student outcomes and alignment between:

<sup>13</sup> State University System of Florida, *Programs of Strategic Emphasis* <https://www.flbog.edu/resources/academic/programs-of-strategic-emphasis/> (last visited Mar. 2, 2021).

<sup>14</sup> BOG, *Current PSE list approved by the BOG at its September 2020 meeting (September 2020)* available at <https://www.flbog.edu/wp-content/uploads/Current-PSE-list-approved-by-the-BOG-at-its-September-2020-meeting-PDF.pdf>.

<sup>15</sup> BOG, *Methodology for Updating Programs of Strategic Emphasis in the State University System of Florida* (September 2020) available at [https://www.flbog.edu/wp-content/uploads/CIP\\_2020\\_PSE\\_Methodology\\_CE\\_FINAL.pdf](https://www.flbog.edu/wp-content/uploads/CIP_2020_PSE_Methodology_CE_FINAL.pdf).

<sup>16</sup> Largely based upon the annual State Board of Education list of critical teacher shortage areas.

<sup>17</sup> Based primarily on the Florida Department of Economic Opportunity workforce projections.

<sup>18</sup> Includes degree programs that assist in making the SUS globally competitive can be found throughout the system across many disciplines, especially within the sciences, engineering, and information technology programs.

<sup>19</sup> Includes science, technology, engineering, and mathematics disciplines. The primary references used were the Florida Department of Economic Opportunity, the Department of Homeland Security, the National Science Foundation, and the Washington State Education Research and Data Center.

<sup>20</sup> Includes degree programs leading to the occupational categories projected to be critically under-supplied in the Board of Governors' analysis of labor market projections and related degree production. Consequently, the academic programs included in this category correspond to Florida's high-need, high-wage occupational areas identified through the gap analysis. BOG, *The 2019 Gap Analysis: Explanation of Method* (July 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_06d\\_2019\\_Gap\\_Analysis\\_Methodology\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_06d_2019_Gap_Analysis_Methodology_CE.pdf).

<sup>21</sup> BOG, *Baccalaureate Follow-up Study: Employment and Education Outcomes 1, 5, and 10 Years After Graduation* (August 2020) available at [https://www.flbog.edu/wp-content/uploads/TAWA\\_03b\\_Baccalaureate\\_Follow-up\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/TAWA_03b_Baccalaureate_Follow-up_CE.pdf). The current study was based on individual-level data for 349,543 graduates from the State University Data System (SUDS). These records were matched to records from the National Student Clearinghouse (NSC) and the Florida Department of Economic Opportunity (DEO). *Id.*

<sup>22</sup> *Id.* Engineering Technician; Engineering; Computer & Information Sciences; Business & Marketing; and Education.

<sup>23</sup> Office of the Governor, *Executive Order Number 19-31, January 30, 2019* available at [https://www.flgov.com/wp-content/uploads/orders/2019/EO\\_19-31.pdf](https://www.flgov.com/wp-content/uploads/orders/2019/EO_19-31.pdf).

<sup>24</sup> DOE, *Executive Order 19-31 Interim Report on Florida's Career and Technical Education Audit, July 11, 2019* available at <http://www.fl DOE.org/core/fileparse.php/18788/urlt/EO19-31InterimReport.pdf>.

- Programs offered at K-12 and postsecondary levels;
- Professional-level industry certifications; and
- High-growth, high-demand and high-wage employment opportunities.<sup>25</sup>

The commissioner is required to annually recommend CTE programs that should be eliminated and programs that should be added based on audit results.

The CTE audit is comprised of a statewide review of programs, local program review, and sharing information and best practices. The CTE methodology includes all of the following:<sup>26</sup>

- A statewide assessment of programs based on the extent to which there are data that support the demand for the program at statewide and regional levels.<sup>27</sup>
- A statewide assessment of programs based on their performance on key institutional measures of program quality.<sup>28</sup>
- A local review of programs that did not meet statewide benchmarks based on local or industry labor market needs and institutional performance.<sup>29</sup>

### ***Effect of Proposed Changes***

The bill creates s. 1009.46, F.S., to establish the duties of postsecondary educational institutions for state financial aid and tuition assistance programs. Specifically, the bill:

- Requires that each participating institution report the program of study to the Department of Education using the most recent classification of instructional programs (CIP) taxonomy.<sup>30</sup>
- Requires, by December 31, 2021, the BOG, State Board of Education (SBE), and Independent Colleges and Universities (ICUF) each approve a list of career certificate, undergraduate and graduate degree programs offered by a district career center, charter technical career center, FCS institution, independent college or university, or state university, which do not lead directly to employment, to be updated annually by December 31. In determining which programs will be included on the list, the BOG, SBE, and ICUF must consider national, state, and regional industry demand.
- Specifies, for each certificate and degree program listed, the BOG and SBE must identify occupations, current job openings, estimates of job growth, and employment wages.

<sup>25</sup> *Id.*

<sup>26</sup> DOE, *Florida's CTE Audit: Statewide Review of Programs* (Jan. 24, 2020) available at <http://www.fldoe.org/core/fileparse.php/18788/urlt/2020CTEAuditPreliminaryFindings.pdf>.

<sup>27</sup> The CTE Audit utilizes the Regional Demand Occupation List to determine statewide and regional demand, as well as, middle to high wage occupations. Florida Department of Economic Opportunity, Regional Demand Occupations List, <https://floridajobs.org/workforce-statistics/publications-and-reports/labor-market-information-reports/regional-demand-occupations-list> (last visited Mar. 5, 2021).

<sup>28</sup> DOE, *Florida's CTE Audit: Statewide Review of Programs* (Jan. 24, 2020) available at <http://www.fldoe.org/core/fileparse.php/18788/urlt/2020CTEAuditPreliminaryFindings.pdf>.

<sup>29</sup> Florida Department of Education, *Career & Technical Education Audit, Phase 2: Local Program Review*, <http://www.fldoe.org/careerpathways/> (last visited Mar. 5, 2021).

<sup>30</sup> The CIP is a taxonomy of instructional programs that provides a classification system for the thousands of different programs offered by postsecondary institutions. Its purpose is to facilitate the organization, collection, and reporting of fields of study and program completions. National Center for Education Statistics, *Introducing the 2020 Classification of Instructional Programs (CIP) and Its Website*, <https://nces.ed.gov/blogs/nces/post/introducing-the-2020-classification-of-instructional-programs-cip-and-its-website> (last visited Mar. 5, 2021).

- Specifies the SBE list must include programs at independent colleges and universities licensed by the Commission for Independent Education.
- Requires the BOG, SBE, and ICUF to publish the methodology used in determining whether programs were included on a list.
- Codifies certain existing requirements from SBE rule<sup>31</sup> related to applications for and disbursement of funds, student eligibility and notifications, reporting, and fund remittance, with sanctions for noncompliance.

## **General Eligibility for State Financial Aid and Tuition Assistance**

### ***Present Situation***

The general student eligibility requirements for state financial aid awards and tuition assistance grants consist of the following:<sup>32</sup>

- Achievement of the academic requirements of and acceptance at a state university or FCS institution; a nursing diploma school approved by the Florida Board of Nursing; a Florida college or university which is accredited by an accrediting agency recognized by the SBE; a Florida institution the credits of which are acceptable for transfer to state universities; a career center; or a private career institution accredited by an accrediting agency recognized by the SBE.
- Residency in Florida for no less than one year preceding the award of aid or a tuition assistance grant.<sup>33</sup>
- Submission of certification attesting to the accuracy, completeness, and correctness of information provided to demonstrate a student's eligibility to receive state financial aid awards or tuition assistance grants.

### ***Effect of Proposed Changes***

The bill amends s. 1009.40, F.S., to include in the general eligibility requirements relating to Florida residency the Last Mile College Completion Program, and Florida Farmworker Student Scholarship Program.<sup>34</sup>

## **Need-based Financial Aid**

### ***Present Situation***

#### **Florida Student Assistance Grant Program**

The Florida Student Assistance Grant (FSAG) Program, created in 1972, is Florida's largest need-based grant program, consisting of FSAG Public, FSAG Career Education (FSAG-CE), FSAG Private, and FSAG Postsecondary.<sup>35</sup> The FSAG Program provides state need-based

<sup>31</sup> Rule 6A-20.002, F.A.C.

<sup>32</sup> Section 1009.40(1)(a), F.S.

<sup>33</sup> Resident status for purposes of receiving state financial aid awards is determined in the same manner as resident status for tuition purposes pursuant to s. 1009.21. Section 1009.40(1)(a)2., F.S.

<sup>34</sup> Sections 1009.71, F.S.; 1009.711, F.S.; 1009.75, F.S.; and 1009.894, F.S.

<sup>35</sup> DOE, Office of Student Financial Assistance, *Annual Report to the Commissioner 2018-19* (2019), at 11, available at <https://www.floridastudentfinancialaidsg.org/pdf/annualreportcurrent.pdf>.

assistance grants to students who meet general eligibility requirements,<sup>36</sup> demonstrate financial need, and meet enrollment requirements as specified by each program. The FSAG Program is administered by participating institutions in accordance with SBE rule.<sup>37</sup>

The funds appropriated for the FSAG Program must be distributed to eligible institutions in accordance with a formula approved by the SBE. The formula must consider at least the prior year's distribution of funds, the number of eligible applicants who did not receive awards, the standardization of the EFC, and provisions for unused funds. The formula must account for changes in the number of eligible students across all student assistance grant programs.<sup>38</sup>

In 2019-2020, the FSAG programs disbursed approximately \$270 million to nearly 175,000 students.<sup>39</sup>

In addition, the FSAG Public, FSAG Private, and FSAG Postsecondary programs provide for deposit of funds appropriated by the Legislature for grants through the FSAG program into the State Student Financial Assistance Trust Fund.<sup>40</sup> The FSAG-CE program does not have this provision.

### ***Effect of Proposed Changes***

The bill removes obsolete provisions within the various FSAG programs regarding standardization of the EFC and unused funds in the distribution formula and removes unnecessary requirements related to the State Student Financial Assistance Trust Fund for FSAG programs.

## **Merit-based Financial Aid**

### ***Present Situation***

#### **Florida Bright Futures Scholarship Program**

The Florida Bright Futures Scholarship Program (Bright Futures program) was established in 1997<sup>41</sup> as a lottery-funded scholarship program to reward a Florida high school graduate who merits recognition for high academic achievement and who enrolls in a degree program, certificate program, or applied technology program at an eligible Florida public or private<sup>42</sup>

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<sup>36</sup> Section 1009.40, F.S.

<sup>37</sup> Sections 1009.50(6), 1009.505(5), 1009.51(6), and 1009.52(7), F.S. *See also* Rule 6A-20.031, F.A.C. Postsecondary educational institution administrative responsibilities for state student aid and tuition assistance programs are outlined in Rule 6A-20.002, F.A.C.

<sup>38</sup> Sections 1009.50(4)(a), 1009.51(4)(a), and 1009.52(4)(a), F.S.

<sup>39</sup> DOE, Office of Student Financial Assistance, *2019-20 End of Year Reports*, <https://www.floridastudentfinancialaidsg.org/SAPSPEOYR/SAPSPEOYR> (last visited Mar. 6, 2021).

<sup>40</sup> Sections 1009.50(5), 1009.51(5), and 1009.52(6), F.S.

<sup>41</sup> Chapter 1997-77, s. 2, Laws of Fla.

<sup>42</sup> A student who receives any award under the Bright Futures program and is enrolled in a nonpublic postsecondary education institution receives a fixed award calculated by using the average tuition and fee calculation as prescribed by the Department of Education for full-time attendance at a public postsecondary education institution at the comparable level. Section 1009.538, F.S.

postsecondary education institution. The DOE is responsible for issuing awards for the Bright Futures program annually.<sup>43</sup>

The Bright Futures program consists of the following awards:<sup>44</sup>

- Florida Academic Scholarship (FAS);<sup>45</sup>
- Florida Medallion Scholarship (FMS);<sup>46</sup> and
- Florida Gold Seal Vocational Scholarship (FGSV) and Florida Gold Seal CAPE Scholarship.<sup>47</sup>

Similarities and differences in specified provisions to qualify for FAS and FMS awards are depicted in the table below.<sup>48</sup>

Type	16 High School Course Credits	High School Weighted Bright Futures GPA	College Entrance Exams by High School Graduation Year (ACT/SAT)	Service Hours
FAS	4 - English (three must include substantial writing) 4 - Mathematics (at or above the Algebra I level) 3 - Natural Science	3.50	29/1330	100 hours
FMS	(two must have substantial laboratory) 3 - Social Science 2 - World Language (sequential, in same language)	3.00	25/1210	75 hours

Students who have demonstrated academic merit through a recognition program may be eligible for Bright Futures without having to meet one or more of the requirements.<sup>49</sup>

The recognition programs that do not require college entrance exam scores include:<sup>50</sup>

- National Merit Finalists and Scholars;
- National Hispanic Scholars;
- Advanced International Certificate of Education (AICE) Diploma; and
- International Baccalaureate (IB) Diploma.

FAS award recipients receive an award equal to the amount necessary to pay of 100 percent of tuition and applicable fees and an additional stipend for textbooks as specified in the General

<sup>43</sup> Section 1009.53(5), F.S.

<sup>44</sup> Section 1009.53(2), F.S.

<sup>45</sup> Section 1009.534, F.S.

<sup>46</sup> Section 1009.535, F.S.

<sup>47</sup> Section 1009.536, F.S.

<sup>48</sup> Section 1009.531, F.S.

<sup>49</sup> Sections 1009.534(1) and 1009.535(1), F.S.

<sup>50</sup> DOE, Office of Student Financial Assistance, 2020-21 *Bright Futures Student Handbook Chapter 1: Initial Eligibility Requirements* (July 31, 2020) available at <https://www.floridastudentfinancialaidsg.org/PDF/BFHandbookChapter1.pdf>.



Appropriations Act (GAA).<sup>51</sup> FMS award recipients receive an award equal to the amount necessary to pay of 75 percent of tuition and applicable fees.<sup>52</sup>

A student may receive an FAS or FMS award for a maximum of 100 percent of the number of credit hours required to complete an associate degree program, a baccalaureate degree program, or a postsecondary career certificate program.<sup>53</sup>

Florida Bright Futures Scholarship recipients who graduate with a baccalaureate degree in seven semesters, or the equivalent or fewer hours, and wish to pursue graduate study may apply the unused portion of their FAS or FMS award toward one semester of graduate study, not to exceed 15 semester hours paid at the undergraduate rate.<sup>54</sup>

For the 2019-2020 fiscal year, a total of \$618,607,165 was disbursed through the Bright Futures program to 111,973 students.<sup>55</sup>

### Benacquisto Scholarship Program

The Benacquisto Scholarship Program (scholarship)<sup>56</sup> was created in 2014 to reward a Florida high school graduate who achieves recognition as a National Merit Scholar (NMS)<sup>57</sup> and enrolls in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.<sup>58</sup>

In addition to achieving recognition as an NMS, in order to be eligible for an award under the scholarship, a student must:<sup>59</sup>

- Be a state resident as determined by statute and SBE rules;
- Earn a standard Florida high school diploma or its equivalent pursuant to statute, unless:
  - The student completes a home education program pursuant to statute;<sup>60</sup> or

<sup>51</sup> Section 1009.534(2), F.S.

<sup>52</sup> Section 1009.535(2), F.S. Beginning in the fall 2021 semester, a Florida Medallion Scholar who is enrolled in an associate degree program at an FCS institution is eligible for an award equal to the amount necessary to pay 100 percent of tuition and specified fees to assist with the payment of educational expenses. Section 1009.535(2), F.S.

<sup>53</sup> Section 1009.532(3)(a), F.S.

<sup>54</sup> Section 1009.5341, F.S.

<sup>55</sup> Florida Bright Futures Scholarship Program, *Florida Bright Futures Student Counts and Total Costs* (September 2020) available at <https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFReportsA.pdf>.

<sup>56</sup> The scholarship was renamed in 2016 from the Florida National Merit Scholar Incentive Program to the Benacquisto Scholarship Program. Chapter 2016-237, s. 26, Laws of Fla.

<sup>57</sup> DOE, Office of Student Financial Assistance, *Annual Report to the Commissioner 2018-19* (2019) available at <https://www.floridastudentfinancialaidsg.org/pdf/annualreportcurrent.pdf>. The National Merit Scholarship Corporation (NMSC) is a private, not-for-profit organization that operates without government assistance to recognize and honor academically talented students. National Merit Scholarship Corporation, *Mission*, <https://www.nationalmerit.org/s/1758/interior.aspx?sid=1758&gid=2&pgid=395> (last visited Mar. 3, 2021). NMSC organizes the National Merit Scholarship Program, which began in 1955 as an academic competition for recognition and scholarship. High school students enter the National Merit Program by taking the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT), which serves as an initial screen of approximately 1.5 million entrants each year, and meeting the program participation requirements. National Merit Scholarship Corporation, *National Merit Scholarship Program*, <https://www.nationalmerit.org/s/1758/interior.aspx?sid=1758&gid=2&pgid=424> (last visited Mar. 3, 2021).

<sup>58</sup> Section 1009.893(2), F.S.

<sup>59</sup> Section 1009.893(4)(a), F.S.

<sup>60</sup> Section 1002.41, F.S.

- The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;
- Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and
- Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

In 2018, eligibility was expanded to allow out-of-state students to qualify for a scholarship.<sup>61</sup>

Scholarship recipients attending a public postsecondary institution, who qualify as a Florida resident, receive an award equal to the institutional cost of attendance (COA) minus the sum of the student's Florida Bright Futures Scholarship and NMS award. Scholarship recipients attending a public postsecondary institution, who qualify as non-residents of Florida, receive an award equal to the institutional COA for a Florida resident minus the student's NMS award.<sup>62</sup> Eligible students who attend independent postsecondary educational institutions in Florida each receive scholarship awards equal to the highest COA for a resident of this state enrolled at a Florida public university, as reported by the BOG, minus the sum of the student's Florida Bright Futures Scholarship and NMS award.<sup>63</sup>

In the 2019-2020 fiscal year, the scholarship distributed \$21.6 million to 1,377 students, of which 202 were non-Florida residents. The average award was \$15,650.<sup>64</sup>

### *Effect of Proposed Changes*

#### Florida Bright Futures Scholarship Program

The bill modifies ss. 1009.534 and 1009.535, F.S., relating to the FAS and FMS awards. Specifically, the bill:

- Changes the FAS and FMS award from the award necessary to pay a specified percentage of tuition and specified fees to an award as specified in the GAA.
- Changes the FMS award for a FCS student in an associate degree program from an award necessary to pay the specified percentage of tuition and specified fees to an award as specified in the GAA.
- Simplifies the reference to the required college entrance exam scores.<sup>65</sup>
- Removes reference to a national achievement program no longer available through the National Merit Scholarship Corporation.
- Updates the reference to the National Hispanic Recognition Program to include all Recognition Programs administered by the College Board, which includes African American

<sup>61</sup> Chapter 2018-4, s. 22, Laws of Fla. See s. 1009.893(4)(b), F.S.

<sup>62</sup> Section 1009.893(5)(a), F.S.

<sup>63</sup> Section 1009.893(5)(b), F.S.

<sup>64</sup> DOE, Office of Student Financial Assistance, *End-of-Year Report, 2019-2020*, [https://www.floridastudentfinancialaidsg.org/PDF/PSI/FIS\\_2019\\_2020.pdf](https://www.floridastudentfinancialaidsg.org/PDF/PSI/FIS_2019_2020.pdf) (last visited Mar. 6, 2021).

<sup>65</sup> Program eligibility requires specified scores on the SAT and ACT. Section 1009.531(6), F.S.



Recognition, Hispanic Recognition, Indigenous Recognition, and Rural and Small Town Recognition.<sup>66</sup>

- Beginning for graduates in 2021-2022, adds additional alternative eligibility options: earned associates degree through dual enrollment or AP Capstone Diploma with scores of 4 or higher on six AP exams. Students who meet the requirements for these options would not be required to submit scores for college entrance exams.

The bill modifies s. 1009.53, F.S., to update the DOE notification process from beginning in January calendar year to beginning in September school year and removes unnecessary provisions relating to DOE authorization to certify forward 10 percent of allocated funds, and to federal loan programs.

#### Benacquisto Scholarship Program

The bill modifies s. 1009.893, F.S., to change initial eligibility options and remove award provisions related to COA. Specifically, the bill:

- Specifies that the 2021-2022 academic year is the final year of initial eligibility for nonresident students. However, current nonresident students receiving a scholarship may continue to receive renewal awards.
- Remove the requirement that the award level is tied to the cost of attendance and instead sets the award amount as specified in the GAA.

### **Fee Waivers and Exemptions**

#### ***Present Situation***

All students in workforce education programs, FCS institutions, and state universities must be charged fees unless a fee waiver or exemption applies.<sup>67</sup> Tuition and fee exemptions can be distinguished from fee waivers or educational benefits. An exemption is “provided for certain students who are, by statutory definition, exempt from the payment of tuition and fees, including lab fees” and may generally include students who are in dual enrollment, apprenticeship programs, welfare transition, and in the custody of a relative, among other categories. In contrast, waivers transpire when students have their fees waived or forgiven by an institution. Examples of waivers include those related to state employees, college employees and their dependents, Purple Heart recipients, and certain classroom teachers.<sup>68</sup>

A student who is or was at the time he or she reached 18 years of age in the custody of the Department of Children and Families (DCF) or in the custody of a relative or nonrelative specified in law,<sup>69</sup> is exempt from the payment of tuition and fees at a state university, FCS institution, or Florida school district that provides workforce education programs. Such exemption includes fees associated with enrollment in applied academics for adult education

<sup>66</sup> The College Board, *The College Board National Recognition Programs*, <https://collegereadiness.collegeboard.org/psat-nmsqt-psat-10/scholarships-and-recognition/recognition-programs> (last visited Mar. 6, 2021).

<sup>67</sup> Sections 1009.22, 1009.23, and 1009.24, F.S., respectively.

<sup>68</sup> The Florida College System, *Exemptions and Waivers in The Florida College System* (March 2012), available at <http://www.fldoe.org/core/fileparse.php/7724/urlt/0072361-fyi2012-02exemptions.pdf> at 1.

<sup>69</sup> Section 39.5085, F.S., or s. 39.6225, F.S.

instruction and remains valid until the student reaches 28 years of age.<sup>70</sup> Such exemptions are outlined by year in the following tables:

**State University System DCF Specified Fee Exemptions by Academic Year<sup>71</sup>**

	2017-18		2018-19		2019-20	
	Headcount	Amount	Headcount	Amount	Headcount	Amount
Adopted	1,156	\$3,204,829	1,485	\$4,076,209	1,704	\$4,836,057
Foster Care/State Custody	1,035	\$2,911,275	811	\$2,444,456	801	\$2,477,687
Non-State Custody	127	\$365,738	449	\$1,118,653	488	\$1,255,052
<b>Total</b>	<b>2,318</b>	<b>\$6,481,842</b>	<b>2,745</b>	<b>\$7,639,318</b>	<b>2,993</b>	<b>\$8,568,796</b>

**Florida College System DCF Specified Fee Exemptions by Academic Year<sup>72</sup>**

	2017-18		2018-19		2019-20	
	Headcount	Amount	Headcount	Amount	Headcount	Amount
Adopted from DCF Services	1,459	\$2,459,399	1,735	\$2,972,262	1,833	\$3,207,602
Custody of DCF	2,459	\$4,281,744	2,464	\$4,280,172	2,325	\$4,040,160
Custody of a Relative	283	\$501,827	318	\$588,870	324	\$573,952
<b>Total</b>	<b>4,201</b>	<b>\$7,242,970</b>	<b>4,517</b>	<b>\$7,841,304</b>	<b>4,482</b>	<b>\$7,821,714</b>

It is unclear to what extent all postsecondary institutions currently apply the tuition and fee exemptions to students who qualify for the exemption and begin postsecondary education before the age of 18.<sup>73</sup>

***Effect of Proposed Changes***

The bill amends s. 1009.25, F.S., to clarify that tuition and fee exemptions apply to a student who is currently in the custody of the Department of Children and Families (DCF) or in the custody of a relative or nonrelative defined in law, or was so at the time he or she reached 18 years of age. Therefore, the bill may reduce confusion in the identification of students under DCF custody who are eligible for a tuition and fee exemption, specifically those students who enroll at a postsecondary institution prior to the age of 18.

**IV. Constitutional Issues:**

**A. Municipality/County Mandates Restrictions:**

None.

<sup>70</sup>Section 1009.25(1)(c) and (d), F.S.

<sup>71</sup> Florida Board of Governors (BOG) ODA Analysis (Nov. 9, 2020), Email, Troy Miller, Deputy Chief Data Officer, BOG (Nov. 10, 2020) (on file with the Senate Committee on Education).

<sup>72</sup> The Florida College System, *Summary of Student Fee Exemptions and Waivers For the 2017-2018 Fiscal Year* (2018), version 1, available at <http://www.fldoe.org/core/fileparse.php/19874/urlt/1718ExemptWaiverSS.PDF> at 1; The Florida College System, *Summary of Student Fee Exemptions and Waivers For the 2018-2019 Fiscal Year* (2019), version 1, available at <http://www.fldoe.org/core/fileparse.php/19874/urlt/1819ExemptWaiverSS.PDF> at 1; and The Florida College System, *Summary of Student Fee Exemptions and Waivers For the 2019-2020 Fiscal Year* (2020), version 1, available at <http://www.fldoe.org/core/fileparse.php/19874/urlt/1920ExemptWaiveresSS.pdf> at 1.

<sup>73</sup> Email, Alan F. Abramowitz, Executive Director, Florida Statewide Guardian ad Litem Office (Oct. 1, 2020) (on file with the Senate Committee on Education); see also *DCF Fee Exemptions in the Florida College System, FAQ*, The Florida College System, available at <http://www.fldoe.org/core/fileparse.php/7480/urlt/0082785-faqsdcfexemption.pdf> (last visited Jan. 6, 2021).

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

The bill does not require an additional appropriation for the 2020-2021 fiscal year. Although additional students may qualify for Bright Futures through the new dual enrollment and advanced placement options starting in the 2022-23 fiscal year, there will also be fewer non-resident students participating in the Benacquisto Scholarship program. The net effect of these provisions is indeterminate at this time.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 1009.25, 1009.40, 1009.50, 1009.505, 1009.51, 1009.52, 1009.53, 1009.532, 1009.534, 1009.535, and 1009.893.

The bill creates the following sections of the Florida Statutes: 1006.75 and 1009.46.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS/CS by the Appropriations Subcommittee on Education on March 23, 2021:**

The CS/CS makes the following changes:

- Removes the provisions that would reduce the Bright Futures and Benacquisto awards based on the annual list of degree programs.
- Removes the provision that would reduce Bright Futures awards by the number of acceleration credits applied toward a student's degree.
- Removes the provision that made changes to how a student with a balance of hours could use their Bright Futures award toward graduate courses.
- Removes the provisions creating the Bright Opportunities Scholarship Program and the Endeavor Scholarship Program.
- Adds a provision that students must affirmatively acknowledge that they have been provided information about career planning and are aware of the employment and wage prospects for his or her declared major as a condition of having the hold on their course registration lifted.

**CS by Education on March 16, 2021:**

The committee substitute:

- Requires the Board of Governors (BOG) office to create, by Jan 1, 2022, an online dashboard of data regarding state university graduates.
- Requires each state university board of trustees to adopt procedures to connect undergraduates to career planning, approved by the BOG by March 1, 2022, to include a hold on student registration after the student's first year until the student meets specified provisions.
- Requires the BOG and State Board of Education (SBE) to identify and publish a list of career certificate and undergraduate and graduate degree programs that do not lead directly to employment.
- Authorizes the Independent Colleges and Universities of Florida (ICUF) to identify a list for its member institutions. Institutions licensed by the Commission for Independent Education will be included on the SBE list.
- Requires the BOG, SBE, and ICUF to also publish their methodology in identifying programs for the list.
- Specifies that an annually updated list is effective for the next academic year.
- Modifies eligibility for state financial aid to remove the provision in the bill making certain students ineligible for financial aid award, and:
  - Applies provisions relating to a program list only to merit-based awards under the Bright Futures Scholarship Program and Benacquisto Scholarship programs, rather than all state financial aid programs.
  - Extends implementation of modified eligibility for a Bright Futures or Benacquisto scholarship based on the identified list to students initially funded in 2023-2024.

- Specifies that a student in an associate of arts degree program or in a baccalaureate program prior to admittance to a major may receive a maximum award, up to 60 credit hours.
- Specifies that a student who has been admitted to a certificate, diploma, or career degree, or major program that is not on the list may receive the maximum award specified for the scholarship program.
- Specifies that a student who has been admitted to a certificate, diploma, or career degree, or major program that is on the list may receive a reduced award, as specified in the General Appropriations Act.
- Clarifies that a reduced award applies to a program of study that was on the list at the time of the student's initial enrollment, or if the student changes major. A student may receive a maximum award if the program is removed from the list before the student is admitted to the major.
- Modifies the provision deducting acceleration credits from a Bright Futures award to apply only to those credits that apply to a certificate, diploma, associate in applied science or associate in science degrees, or to general education.
- Modifies the graduate program provision of a Bright Futures award to specify that in 2022-2023 the graduate program must not be on a specified list.
- Modifies the Florida Endeavor Scholarship student eligibility requirements to authorize a student to earn an award prior to initial enrollment, and:
  - Authorizes scholarship funds to be used for testing fees, including GED test fees.
  - Specifies that a student who meets basic skills assessment requirements, or is enrolled in an Integrated Education and Training program, may receive an award.
  - Specifies renewal requirements, including demonstration of progress by meeting program standards toward completion of a certificate or diploma.

B. Amendments:

None.



365740

LEGISLATIVE ACTION

Senate	.	House
Comm: UNFAV	.	
03/31/2021	.	
	.	
	.	
	.	

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The Committee on Appropriations (Farmer) recommended the following:

**Senate Amendment (with title amendment)**

Between lines 274 and 275  
insert:

(e) The respective lists may not be used to determine  
eligibility or award amounts for any state student assistance  
grant or state financial aid.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:



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11       Delete line 35  
12 and insert:  
13       effective the next academic year; prohibiting the  
14       lists from being used to determine eligibility or  
15       award amounts for any state student assistance grant  
16       or state financial aid; amending s. 1009.50,



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LEGISLATIVE ACTION

Senate	.	House
Comm: UNFAV	.	
03/31/2021	.	
	.	
	.	
	.	

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The Committee on Appropriations (Farmer) recommended the following:

**Senate Amendment (with title amendment)**

Delete lines 467 - 559  
and insert:  
necessary to pay 100 percent of tuition and fees established  
under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7),  
(8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r), and  
(16), as applicable, and is eligible for an additional stipend  
for textbooks, to assist with the payment of educational  
expenses ~~as funds are specifically appropriated in the General~~





206730

~~Appropriations Act.~~

Section 11. Subsections (1) and (2) of section 1009.535, Florida Statutes, are amended to read:

1009.535 Florida Medallion Scholars award.—

(1) A student is eligible for a Florida Medallion Scholars award if he or she meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and:

(a) Has achieved a weighted grade point average of 3.0 as calculated pursuant to s. 1009.531, or the equivalent, in high school courses that are designated by the State Board of Education as college-preparatory academic courses and has attained at least the score required under s. 1009.531(6) (b) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

(b) Has completed the International Baccalaureate curriculum but failed to earn the International Baccalaureate Diploma or has completed the Advanced International Certificate of Education curriculum but failed to earn the Advanced International Certificate of Education Diploma, and has attained at least the score required under s. 1009.531(6) (b) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

(c) Has attended a home education program according to s. 1002.41 during grades 11 and 12 and has attained at least the score required under s. 1009.531(6) (b) ~~on the combined verbal~~



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~~and quantitative parts of the Scholastic Aptitude Test, the  
Scholastic Assessment Test, or the recentered Scholastic  
Assessment Test of the College Entrance Examination, or an  
equivalent score on the ACT Assessment Program;~~

(d) Has been recognized by the ~~merit or achievement program~~  
~~of the~~ National Merit Scholarship Corporation as a scholar or  
finalist but has not completed the program of volunteer service  
work required under s. 1009.534; ~~or~~

(e) Has been granted academic honors by one or more of the  
College Board National Recognition Programs for students from  
underrepresented communities ~~recognized by the National Hispanic~~  
~~Recognition Program as a scholar,~~ but has not completed the  
program of volunteer service work required under s. 1009.534; or

(f) For a high school student who graduates in the 2021-  
2022 academic year and thereafter:

1. Has earned an associate degree with a minimum cumulative  
postsecondary grade point average of 3.0 on a 4.0 scale before  
graduating from high school; or

2. Has earned an Advanced Placement Capstone Diploma with  
scores of 3 or higher on six Advanced Placement Examinations.

A high school student graduating in the 2011-2012 academic year  
and thereafter must complete at least 75 hours of volunteer  
service work approved by the district school board, the  
administrators of a nonpublic school, or the Department of  
Education for home education program students. The student must  
identify a social or civic issue or a professional area that  
interests him or her, develop a plan for his or her personal  
involvement in addressing the issue or learning about the area,



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and, through papers or other presentations, evaluate and reflect upon his or her experience. Except for credit earned through service-learning courses adopted pursuant to s. 1003.497, the student may not receive remuneration or academic credit for volunteer service work performed. Such work may include, but is not limited to, a business or governmental internship, work for a nonprofit community service organization, or activities on behalf of a candidate for public office. The hours of volunteer service must be documented in writing, and the document must be signed by the student, the student's parent or guardian, and a representative of the organization for which the student performed the volunteer service work.

(2) A Florida Medallion Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary educational ~~education~~ institution is eligible, ~~beginning in the fall 2018 semester,~~ for an award equal to the amount necessary to pay 75 percent of tuition and fees established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r), and (16), as applicable, to assist with the payment of educational expenses. Beginning in the fall 2021 semester, a Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution is eligible for an award equal to the amount necessary to pay 100 percent of tuition and fees established under s. 1009.23(3), (4), (7), (8), (10), and (11) to assist with the payment of educational

===== T I T L E   A M E N D M E N T =====



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98 And the title is amended as follows:  
99 Delete lines 79 - 86  
100 and insert:  
101 Academic Scholars award; amending s. 1009.535, F.S.;  
102 revising and expanding eligibility for a Florida  
103 Medallion Scholars award; amending s. 1009.893, F.S.;



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Proposed Committee Substitute by the Committee on Appropriations  
(Appropriations Subcommittee on Education)

A bill to be entitled

An act relating to student financial aid; creating s. 1006.75, F.S.; requiring the Board of Governors of the State University System to create an online dashboard; specifying minimum information to be included in the dashboard; requiring the dashboard to be available by a specified date; requiring each state university office of admissions website to contain a link to the dashboard; requiring each state university board of trustees to adopt certain procedures; requiring the procedures to include placing a hold on certain students' registration; specifying the requirements for students to lift the hold; requiring the Board of Governors to approve such procedures by a specified date; amending s. 1009.25, F.S.; making technical changes; amending s. 1009.40, F.S.; conforming provisions to changes made by the act; creating s. 1009.46, F.S.; specifying the duties of certain postsecondary educational institutions with regard to financial aid and tuition assistance programs; specifying penalties for noncompliance; requiring the Board of Governors, the State Board of Education, and the Independent Colleges and Universities of Florida to each approve, by a specified date, a list of career certificate and undergraduate and graduate degree programs that they determine do not lead directly to employment; requiring that each list include specified



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information; requiring that the state board list include programs at independent colleges and universities licensed by the Commission for Independent Education; requiring each entity to publish the methodology used in determining whether programs are included on the list; requiring that the lists be updated annually, by a specified date, to be effective the next academic year; amending s. 1009.50, F.S.; revising the formula for calculating how Florida Public Student Assistance Grant Program funds are distributed; deleting a provision authorizing Florida Public Student Assistance Grant Program funds to be deposited in the State Student Financial Assistance Trust Fund; deleting a provision requiring any balance in the trust fund which was allocated to the Florida Public Student Assistance Grant Program at the end of the fiscal year to remain therein; amending s. 1009.505, F.S.; deleting a provision authorizing Florida Public Postsecondary Career Education Student Assistance Grant Program funds to be deposited in the trust fund; deleting a provision requiring any balance in the trust fund which was allocated to the Florida Public Postsecondary Career Education Student Assistance Grant Program at the end of the fiscal year to remain therein; amending s. 1009.51, F.S.; revising the formula for calculating how Florida Private Student Assistance Grant Program funds are distributed; deleting a provision authorizing Florida Private Student Assistance Grant Program funds to be



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57 deposited in the trust fund; deleting a provision  
58 requiring any balance in the trust fund which was  
59 allocated to the Florida Private Student Assistance  
60 Grant Program at the end of the fiscal year to remain  
61 therein; amending s. 1009.52, F.S.; revising the  
62 formula for how Florida Postsecondary Student  
63 Assistance Grant Program funds are distributed;  
64 deleting a provision authorizing Florida Postsecondary  
65 Student Assistance Grant Program funds to be deposited  
66 in the trust fund; deleting a provision requiring any  
67 balance in the trust fund which was allocated to the  
68 Florida Postsecondary Student Assistance Grant Program  
69 at the end of the fiscal year to remain therein;  
70 amending s. 1009.53, F.S.; requiring the Department of  
71 Education to advertise the Florida Bright Futures  
72 Scholarship Program to specified persons no later than  
73 a specified date of each year; deleting a provision  
74 authorizing unused Florida Bright Futures Scholarship  
75 Program funds to be carried forward; deleting a  
76 provision authorizing certain students to receive  
77 specified loans; amending s. 1009.534, F.S.; revising  
78 and expanding eligibility requirements of the Florida  
79 Academic Scholars award; providing that a Florida  
80 Academic Scholar is eligible for an award equal to the  
81 amount specified in the General Appropriations Act;  
82 amending s. 1009.535, F.S.; revising and expanding  
83 eligibility for a Florida Medallion Scholars award;  
84 providing a Florida Medallion Scholar is eligible for  
85 an award equal to the amount specified in the General



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86 Appropriations Act; amending s. 1009.893, F.S.;  
87 requiring a student who enrolls in a baccalaureate  
88 degree program in specified academic years to comply  
89 with certain requirements to attain a Benacquisto  
90 Scholarship; providing that the amount awarded under  
91 the program will be as specified in the General  
92 Appropriations Act; providing an effective date.  
93  
94 Be It Enacted by the Legislature of the State of Florida:  
95  
96 Section 1. Section 1006.75, Florida Statutes, is created to  
97 read:  
98 1006.75 State university career planning and information.-  
99 (1) To assist students and families in making better-  
100 informed decisions about educational options and future  
101 employment opportunities, the Board of Governors of the State  
102 University System shall publicly publish an online dashboard.  
103 The dashboard must present data, by academic discipline, of  
104 graduates of state universities, including at least the  
105 following information:  
106 (a) Post-graduation median salary 1, 5, and 10 years after  
107 graduation;  
108 (b) Median student loan debt;  
109 (c) Debt-to-income ratio;  
110 (d) Estimated monthly loan payment as a percentage of gross  
111 monthly income; and  
112 (e) The percentage of graduates who have continued their  
113 education beyond the baccalaureate level.  
114 (2) The online dashboard must be available by January 1,



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2022. A link to the dashboard shall be prominently displayed on each state university's office of admissions website.

(3)(a) Each state university board of trustees shall adopt procedures to connect undergraduate students to career planning, coaching, and related programs during the first academic year of the student's enrollment. Such procedures must be approved by the Board of Governors and include placing a hold on student registration before the end of the first year of each student's enrollment. To lift the hold and register for classes, each student shall:

1. Register with the university's career center;
2. Complete a career readiness training module provided by the career center; and
3. Be directed to the dashboard established in subsection (1).
4. Affirmatively indicate that he or she has been provided with the information required under this paragraph, and is aware of the employment and wage prospects for his or her declared major.

(b) The Board of Governors of the State University System shall review and approve each university's procedures by March 1, 2022.

Section 2. Paragraphs (c) and (d) of subsection (1) of section 1009.25, Florida Statutes, are amended to read:

1009.25 Fee exemptions.—

(1) The following students are exempt from the payment of tuition and fees, including lab fees, at a school district that provides workforce education programs, Florida College System institution, or state university:



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(c) A student who is, or was at the time he or she reached 18 years of age, in the custody of the Department of Children and Families or who, after spending at least 6 months in the custody of the department after reaching 16 years of age, was placed in a guardianship by the court. Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.

(d) A student who is, or was at the time he or she reached 18 years of age, in the custody of a relative or nonrelative under s. 39.5085 or s. 39.6225 or who was adopted from the Department of Children and Families after May 5, 1997. Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.

Section 3. Paragraph (a) of subsection (1) of section 1009.40, Florida Statutes, is amended to read:

1009.40 General requirements for student eligibility for state financial aid awards and tuition assistance grants.—

(1)(a) The general requirements for eligibility of students for state financial aid awards and tuition assistance grants consist of the following:

1. Achievement of the academic requirements of and acceptance at a state university or Florida College System institution; a nursing diploma school approved by the Florida Board of Nursing; a Florida college or university which is accredited by an accrediting agency recognized by the State Board of Education; a Florida institution the credits of which are acceptable for transfer to state universities; a career



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center; or a private career institution accredited by an accrediting agency recognized by the State Board of Education.

2. Residency in this state for no less than 1 year preceding the award of aid or a tuition assistance grant for a program established pursuant to s. 1009.50, s. 1009.505, s. 1009.51, s. 1009.52, s. 1009.53, s. 1009.60, s. 1009.62, s. 1009.72, s. 1009.73, s. 1009.75, s. 1009.77, s. 1009.89, ~~or~~ s. 1009.891, or s. 1009.894. Residency in this state must be for purposes other than to obtain an education. Resident status for purposes of receiving state financial aid awards shall be determined in the same manner as resident status for tuition purposes pursuant to s. 1009.21.

3. Submission of certification attesting to the accuracy, completeness, and correctness of information provided to demonstrate a student's eligibility to receive state financial aid awards or tuition assistance grants. Falsification of such information shall result in the denial of a pending application and revocation of an award or grant currently held to the extent that no further payments shall be made. Additionally, students who knowingly make false statements in order to receive state financial aid awards or tuition assistance grants commit a misdemeanor of the second degree subject to the provisions of s. 837.06 and shall be required to return all state financial aid awards or tuition assistance grants wrongfully obtained.

Section 4. Section 1009.46, Florida Statutes, is created to read:

1009.46 Duties relating to state financial aid and tuition assistance programs.—

(1) (a) Each postsecondary educational institution that



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receives state funds for state financial aid and tuition assistance programs shall:

1. Complete and return the annual application for state aid funds in the format and by the date established by the Department of Education;

2. Maintain complete, accurate, and auditable student records documenting the institution's administration of state financial aid and tuition assistance funds;

3. Verify eligibility of enrolled students with the department each academic term;

4. Report each student's program of study to the department using the most recent classification of instructional programs taxonomy for the certificate or degree level as developed by the United States Department of Education's National Center for Education Statistics;

5. Disburse state financial aid and tuition assistance to eligible students;

6. Notify students annually regarding the renewal requirements for each state-funded award for which they are eligible;

7. Complete and return to the department all reports for the administration of state funds in the format and by the date established by the department;

8. Complete and return to the department all legislatively required reports in the format and by the date established by the department;

9. Retain required records for the later of 5 years or until such records are audited and any audit exceptions are resolved; and





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231 10. Refund to the department any undisbursed advances  
232 within 60 days after the end of the regular registration period  
233 each fall and spring term, within 30 days after the end of the  
234 summer term, or within 60 days after the date a student's  
235 ineligibility is determined.

236 (b) These requirements do not preclude higher standards  
237 specified in other sections of this part or rules of the State  
238 Board of Education.

239 (c) An institution that fails to perform its duties in  
240 administering state financial aid or tuition assistance programs  
241 must be placed on probation by the department.

242 1. The department shall provide allocations on a  
243 reimbursement basis to a participating institution that fails to  
244 timely remit undisbursed funds for the previous academic year.

245 2. The department may suspend or revoke an institution's  
246 eligibility to participate in state-funded programs if the  
247 institution fails to provide the required audits, fails to  
248 resolve audit findings, or fails to timely provide statutorily  
249 required reports by established deadlines.

250 (2)(a) By December 31, 2021, the Board of Governors, the  
251 State Board of Education, and the Independent Colleges and  
252 Universities of Florida shall each identify and publish a list  
253 of career certificate and undergraduate and graduate degree  
254 programs offered by a district career center, charter technical  
255 career center, Florida College System institution, independent  
256 college or university, or state university, as applicable, which  
257 do not lead directly to employment.

258 (b) In determining which programs will be included on a  
259 list, the Board of Governors, the State Board of Education, and



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260 the Independent Colleges and Universities of Florida shall  
261 consider national, state, and regional industry demand for  
262 certificateholders and graduates of such degree programs. For  
263 each certificate and degree program listed, the Board of  
264 Governors and the State Board of Education must identify  
265 occupations, current job openings, estimates of job growth, and  
266 employment wages. The State Board of Education list must include  
267 programs at independent colleges and universities licensed by  
268 the Commission for Independent Education.

269 (c) The Board of Governors, the State Board of Education,  
270 and the Independent Colleges and Universities of Florida must  
271 publish the methodology used in determining whether programs  
272 were included on a list.

273 (d) The respective lists must be updated annually, by  
274 December 31, to be effective in the next academic year.

275 Section 5. Paragraph (a) of subsection (4) and subsection  
276 (5) of section 1009.50, Florida Statutes, are amended to read:  
277 1009.50 Florida Public Student Assistance Grant Program;  
278 eligibility for grants.—

279 (4)(a) The funds appropriated for the Florida Public  
280 Student Assistance Grant Program shall be distributed to  
281 eligible institutions in accordance with a formula approved by  
282 the State Board of Education. The formula must consider at least  
283 the prior year's distribution of funds ~~and, the number of~~  
284 ~~eligible applicants who did not receive awards, the~~  
285 ~~standardization of the expected family contribution, and~~  
286 ~~provisions for unused funds.~~ The formula must account for  
287 changes in the number of eligible students across all student  
288 assistance grant programs established pursuant to this section



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and ss. 1009.505, 1009.51, and 1009.52.

~~(5) Funds appropriated by the Legislature for state student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Public Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section.~~

Section 6. Subsection (5) of section 1009.505, Florida Statutes, is amended to read:

1009.505 Florida Public Postsecondary Career Education Student Assistance Grant Program.—

~~(5) Funds appropriated by the Legislature for state student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Public Postsecondary Career Education Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section.~~

Section 7. Paragraph (a) of subsection (4) and subsection (5) of section 1009.51, Florida Statutes, are amended to read:

1009.51 Florida Private Student Assistance Grant Program; eligibility for grants.—

(4)(a) The funds appropriated for the Florida Private Student Assistance Grant Program shall be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least



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the prior year's distribution of funds ~~and~~, the number of eligible applicants who did not receive awards, ~~the standardization of the expected family contribution, and provisions for unused funds~~. The formula must account for changes in the number of eligible students across all student assistance grant programs established pursuant to this section and ss. 1009.50, 1009.505, and 1009.52.

~~(5) Funds appropriated by the Legislature for Florida private student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Private Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section and as otherwise provided by law.~~

Section 8. Paragraph (a) of subsection (4) and subsection (6) of section 1009.52, Florida Statutes, are amended to read:

1009.52 Florida Postsecondary Student Assistance Grant Program; eligibility for grants.—

(4)(a) The funds appropriated for the Florida Postsecondary Student Assistance Grant Program shall be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least the prior year's distribution of funds ~~and~~, the number of eligible applicants who did not receive awards, ~~the standardization of the expected family contribution, and provisions for unused funds~~. The formula must account for changes in the number of eligible students across all student assistance grant programs established pursuant to this section



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and ss. 1009.50, 1009.505, and 1009.51.

~~(6) Funds appropriated by the Legislature for Florida postsecondary student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Postsecondary Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section and as otherwise provided by law.~~

Section 9. Subsections (3), (4), and (7) of section 1009.53, Florida Statutes, are amended to read:

1009.53 Florida Bright Futures Scholarship Program.—

(3) The Department of Education shall administer the Bright Futures Scholarship Program according to rules and procedures established by the State Board of Education. A single application must be sufficient for a student to apply for any of the awards. The department shall advertise the availability of the scholarship program and shall notify students, teachers, parents, certified school counselors, and principals or other relevant school administrators of the criteria and application procedures. The department must begin this process of notification no later than ~~September~~ January 1 of each year.

(4) Funding for the Bright Futures Scholarship Program must be allocated from the Education Enhancement Trust Fund and must be provided before allocations from that fund are calculated for disbursement to other educational entities.

~~(a)~~ If funds appropriated are not adequate to provide the maximum allowable award to each eligible applicant, awards in all components of the program must be prorated using the same



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percentage reduction.

~~(b) Notwithstanding s. 216.301, if all funds allocated to the Bright Futures Scholarship Program are not used in any fiscal year, up to 10 percent of the total allocation may be carried forward and used for awards in the following year.~~

(7) A student may receive only one type of award from the Florida Bright Futures Scholarship Program at any given time, but may transfer from one type of award to another through the renewal application process, if the student's eligibility status changes. However, a student is not eligible to transfer from a Florida Medallion Scholarship, a Florida Gold Seal CAPE Scholarship, or a Florida Gold Seal Vocational Scholarship to a Florida Academic Scholarship. ~~A student who receives an award from the program may also receive a federal family education loan or a federal direct loan, and the value of the award must be considered in the certification or calculation of the student's loan eligibility.~~

Section 10. Subsections (1) and (2) of section 1009.534, Florida Statutes, are amended to read:

1009.534 Florida Academic Scholars award.—

(1) A student is eligible for a Florida Academic Scholars award if he or she meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and:

(a) Has achieved a 3.5 weighted grade point average as calculated pursuant to s. 1009.531, or its equivalent, in high school courses that are designated by the State Board of Education as college-preparatory academic courses and has attained at least the score required under s. 1009.531(6)(a) ~~on the combined verbal and quantitative parts of the Scholastic~~



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405 ~~Aptitude Test, the Scholastic Assessment Test, or the recentered~~  
406 ~~Scholastic Assessment Test of the College Entrance Examination,~~  
407 ~~or an equivalent score on the ACT Assessment Program;~~

408 (b) Has attended a home education program according to s.  
409 1002.41 during grades 11 and 12, has completed the International  
410 Baccalaureate curriculum but failed to earn the International  
411 Baccalaureate Diploma, or has completed the Advanced  
412 International Certificate of Education curriculum but failed to  
413 earn the Advanced International Certificate of Education  
414 Diploma, and has attained at least the score required under s.  
415 1009.531(6) (a) ~~on the combined verbal and quantitative parts of~~  
416 ~~the Scholastic Aptitude Test, the Scholastic Assessment Test, or~~  
417 ~~the recentered Scholastic Assessment Test of the College~~  
418 ~~Entrance Examination, or an equivalent score on the ACT~~  
419 ~~Assessment Program;~~

420 (c) Has been awarded an International Baccalaureate Diploma  
421 from the International Baccalaureate Office or an Advanced  
422 International Certificate of Education Diploma from the  
423 University of Cambridge International Examinations Office;

424 (d) Has been recognized by ~~the merit or achievement~~  
425 ~~programs of~~ the National Merit Scholarship Corporation as a  
426 scholar or finalist; ~~or~~

427 (e) Has been granted academic honors by one or more of the  
428 College Board National Recognition Programs for students from  
429 underrepresented communities; or recognized by the National  
430 Hispanic Recognition Program as a scholar recipient

431 (f) For a high school student who graduated in the 2021-  
432 2022 academic year and thereafter:

433 1. Has earned an associate degree with a minimum



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434 postsecondary cumulative grade point average of 3.5 on a 4.0  
435 scale before graduating from high school; or

436 2. Has earned a College Board Advanced Placement Capstone  
437 Diploma with scores of 4 or higher on six Advanced Placement  
438 examinations.

439  
440 The student must complete a program of volunteer service work,  
441 as approved by the district school board, the administrators of  
442 a nonpublic school, or the Department of Education for home  
443 education program students, which must include a minimum of 75  
444 hours of service work for high school students graduating in the  
445 2010-2011 academic year and 100 hours of service work for high  
446 school students graduating in the 2011-2012 academic year and  
447 thereafter. The student must identify a social or civic issue or  
448 a professional area that interests him or her, develop a plan  
449 for his or her personal involvement in addressing the issue or  
450 learning about the area, and, through papers or other  
451 presentations, evaluate and reflect upon his or her experience.  
452 Except for credit earned through service-learning courses  
453 adopted pursuant to s. 1003.497, the student may not receive  
454 remuneration or academic credit for the volunteer service work  
455 performed. Such work may include, but is not limited to, a  
456 business or governmental internship, work for a nonprofit  
457 community service organization, or activities on behalf of a  
458 candidate for public office. The hours of volunteer service must  
459 be documented in writing, and the document must be signed by the  
460 student, the student's parent or guardian, and a representative  
461 of the organization for which the student performed the  
462 volunteer service work.



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463 (2) A Florida Academic Scholar who is enrolled in a  
464 certificate, diploma, associate, or baccalaureate degree program  
465 at a public or nonpublic postsecondary educational ~~education~~  
466 institution is eligible for an award equal to the amount  
467 ~~specified necessary to pay 100 percent of tuition and fees~~  
468 ~~established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3),~~  
469 ~~(4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13),~~  
470 ~~(14)(r), and (16), as applicable, and is eligible for an~~  
471 ~~additional stipend for textbooks, to assist with the payment of~~  
472 ~~educational expenses as funds are specifically appropriated in~~  
473 ~~the General Appropriations Act to assist with the payment of~~  
474 educational expenses.

475 Section 11. Subsections (1) and (2) of section 1009.535,  
476 Florida Statutes, are amended to read:

477 1009.535 Florida Medallion Scholars award.—

478 (1) A student is eligible for a Florida Medallion Scholars  
479 award if he or she meets the general eligibility requirements  
480 for the Florida Bright Futures Scholarship Program and:

481 (a) Has achieved a weighted grade point average of 3.0 as  
482 calculated pursuant to s. 1009.531, or the equivalent, in high  
483 school courses that are designated by the State Board of  
484 Education as college-preparatory academic courses and has  
485 attained at least the score required under s. 1009.531(6)(b) ~~on~~  
486 ~~the combined verbal and quantitative parts of the Scholastic~~  
487 ~~Aptitude Test, the Scholastic Assessment Test, or the recentered~~  
488 ~~Scholastic Assessment Test of the College Entrance Examination,~~  
489 ~~or an equivalent score on the ACT Assessment Program;~~

490 (b) Has completed the International Baccalaureate  
491 curriculum but failed to earn the International Baccalaureate



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492 Diploma or has completed the Advanced International Certificate  
493 of Education curriculum but failed to earn the Advanced  
494 International Certificate of Education Diploma, and has attained  
495 at least the score required under s. 1009.531(6)(b) ~~on the~~  
496 ~~combined verbal and quantitative parts of the Scholastic~~  
497 ~~Aptitude Test, the Scholastic Assessment Test, or the recentered~~  
498 ~~Scholastic Assessment Test of the College Entrance Examination,~~  
499 ~~or an equivalent score on the ACT Assessment Program;~~

500 (c) Has attended a home education program according to s.  
501 1002.41 during grades 11 and 12 and has attained at least the  
502 score required under s. 1009.531(6)(b) ~~on the combined verbal~~  
503 ~~and quantitative parts of the Scholastic Aptitude Test, the~~  
504 ~~Scholastic Assessment Test, or the recentered Scholastic~~  
505 ~~Assessment Test of the College Entrance Examination, or an~~  
506 ~~equivalent score on the ACT Assessment Program;~~

507 (d) Has been recognized by the ~~merit or achievement program~~  
508 ~~of the~~ National Merit Scholarship Corporation as a scholar or  
509 finalist but has not completed the program of volunteer service  
510 work required under s. 1009.534; ~~or~~

511 (e) Has been granted academic honors by one or more of the  
512 College Board National Recognition Programs for students from  
513 underrepresented communities ~~recognized by the National Hispanic~~  
514 ~~Recognition Program as a scholar,~~ but has not completed the  
515 program of volunteer service work required under s. 1009.534; or

516 (f) For a high school student who graduates in the 2021-  
517 2022 academic year and thereafter:

518 1. Has earned an associate degree with a minimum cumulative  
519 postsecondary grade point average of 3.0 on a 4.0 scale before  
520 graduating from high school; or



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521 2. Has earned an Advanced Placement Capstone Diploma with  
522 scores of 3 or higher on six Advanced Placement Examinations.

523  
524 A high school student graduating in the 2011-2012 academic year  
525 and thereafter must complete at least 75 hours of volunteer  
526 service work approved by the district school board, the  
527 administrators of a nonpublic school, or the Department of  
528 Education for home education program students. The student must  
529 identify a social or civic issue or a professional area that  
530 interests him or her, develop a plan for his or her personal  
531 involvement in addressing the issue or learning about the area,  
532 and, through papers or other presentations, evaluate and reflect  
533 upon his or her experience. Except for credit earned through  
534 service-learning courses adopted pursuant to s. 1003.497, the  
535 student may not receive remuneration or academic credit for  
536 volunteer service work performed. Such work may include, but is  
537 not limited to, a business or governmental internship, work for  
538 a nonprofit community service organization, or activities on  
539 behalf of a candidate for public office. The hours of volunteer  
540 service must be documented in writing, and the document must be  
541 signed by the student, the student's parent or guardian, and a  
542 representative of the organization for which the student  
543 performed the volunteer service work.

544 (2) A Florida Medallion Scholar who is enrolled in a  
545 certificate, diploma, associate, or baccalaureate degree program  
546 at a public or nonpublic postsecondary educational ~~education~~  
547 institution is eligible, ~~beginning in the fall 2018 semester,~~  
548 for an award equal to the amount specified in the General  
549 Appropriations Act ~~necessary to pay 75 percent of tuition and~~



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550 ~~fees established under ss. 1009.22(3), (5), (6), and (7);~~  
551 ~~1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-~~  
552 ~~(13), (14)(r), and (16), as applicable,~~ to assist with the  
553 payment of educational expenses. Beginning in the fall 2021  
554 semester, a Florida Medallion Scholar who is enrolled in an  
555 associate degree program at a Florida College System institution  
556 is eligible for an award equal to the amount specified in the  
557 General Appropriations Act ~~necessary to pay 100 percent of~~  
558 ~~tuition and fees established under s. 1009.23(3), (4), (7), (8),~~  
559 ~~(10), and (11)~~ to assist with the payment of educational  
560 expenses.

561 Section 12. Paragraph (b) of subsection (4) and subsection  
562 (5) of section 1009.893, Florida Statutes, are amended to read:

563 1009.893 Benacquisto Scholarship Program.—

564 (4) In order to be eligible for an initial award under the  
565 scholarship program, a student must meet the requirements of  
566 paragraph (a) or paragraph (b).

567 (b) A student who initially enrolls in a baccalaureate  
568 degree program in the 2018-2019 through 2021-2022 academic years  
569 ~~year or later~~ and who is not a resident of this state, as  
570 determined in s. 1009.40 and rules of the State Board of  
571 Education, must:

572 1. Physically reside in this state on or near the campus of  
573 the postsecondary educational institution in which the student  
574 is enrolled;

575 2. Earn a high school diploma from a school outside Florida  
576 which is comparable to a standard Florida high school diploma or  
577 its equivalent pursuant to s. 1002.3105, s. 1003.4281, s.  
578 1003.4282, or s. 1003.435 or must complete a home education



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program in another state; and

3. Be accepted by and enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a)1. An eligible student who meets the requirements of paragraph (4)(a), who is a National Merit Scholar, and who attends a Florida public postsecondary educational institution shall receive a scholarship award as specified in the General Appropriations Act ~~equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship.~~

2. An eligible student who meets the requirements of paragraph (4)(b), who is a National Merit Scholar, and who attends a Florida public postsecondary educational institution shall receive a scholarship award as specified in the General Appropriations Act ~~equal to the institutional cost of attendance for a resident of this state minus the student's National Merit Scholarship.~~ Such student is exempt from the payment of out-of-state fees.

(b) An eligible student who is a National Merit Scholar and who attends a Florida independent postsecondary educational institution shall receive a scholarship award as specified in the General Appropriations Act ~~equal to the highest cost of attendance for a resident of this state enrolled at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship.~~

Section 13. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 86

INTRODUCER: Education Committee and Senator Baxley

SUBJECT: Student Financial Aid

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Jahnke	Bouck	ED	<b>Fav/CS</b>
2. Underhill	Elwell	AED	<b>Recommend: Fav/CS</b>
3. Underhill	Sadberry	AP	<b>Pre-meeting</b>

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 86 modifies provisions relating to postsecondary financial aid programs, and establishes new financial aid programs for Pell Grant eligible students and students without a high school diploma. Specifically, the bill:

- Requires the Board of Governors (BOG) office to create an online dashboard of data regarding state university graduates, which must include post-graduation salary; student loan debt; debt-to-income ratio; estimated loan payment as a percentage of income; and percentage of graduates who have continued their education.
- Requires each state university board of trustees to adopt procedures to connect undergraduate students to career planning, coaching, and related programs during the first academic year of the student's enrollment.
- Clarifies that postsecondary tuition and fee exemptions apply to a student who is currently in the custody of the Department of Children and Families or a specified relative or nonrelative, or who was at the time he or she reached 18 years of age.
- Modifies general eligibility for state financial aid by:
  - Requiring the BOG, State Board of Education (SBE), and the Independent Colleges and Universities of Florida (ICUF) to each identify and publish a list of career certificate, undergraduate, and graduate degree programs that do not lead directly to employment.
  - Specifying that students initially funded in the 2023-2024 academic year and thereafter, student eligibility for funding for the Bright Futures Scholarship Program and Benacquisto Scholarship Program is determined by enrollment in a program of study not on the list approved by the BOG, SBE, or ICUF.



- Modifies the Florida Bright Futures Scholarship Program by:
  - Changing that the Florida Academic Scholars (FAS) and Florida Medallion Scholars (FMS) awards shall be specified in the General Appropriations Act (GAA).
  - Specifying that beginning in the 2022-2023 academic year, the number of credit hours funded under a Bright Futures award shall be reduced by the number of credit hours earned through articulated acceleration mechanisms which are accepted by the postsecondary educational institution toward the requirements of a career certificate, an applied technology diploma, an associate in applied science degree, or an associate in science degree or in partial fulfillment of general education requirements for an associate or baccalaureate degree.
  - Creating additional eligibility options for FAS and FMS awards for students who earn an associate degree through dual enrollment or who earn an Advanced Placement Capstone Diploma.
  - Specifying that beginning in the 2022-2023 academic year, the authorization to use the unused portion of a FAS or FMS for graduate study must be for a program not on the approved list by the BOG, SBE, or ICUF.
- Establishes the Florida Bright Opportunities Grant Program for Pell Grant-eligible students with a tuition and registration fee balance at a Florida College System (FCS) institution or career center after application of all federal gift aid and state financial assistance.
- Establishes the Florida Endeavor Scholarship Program for students without a high school diploma or equivalent who are enrolled at a career center or FCS institution.
- Specifies that the 2021-2022 academic year is the final year of initial eligibility for nonresident students to qualify for the Benacquisto Scholarship Program, and modifies that the award shall be specified in the GAA.

For fiscal year 2021-2022, the funding required for the Florida Bright Opportunities Grant Program and the Florida Endeavor Scholarship Program is subject to an appropriation in the General Appropriations Act. The impact on state funding starting in 2022-2023 is expected to be a net positive to the state budget, but is indeterminate at this time. See Section V.

The bill takes effect July 1, 2021.

## **II. Present Situation:**

The present situation for each relevant portions of the bill is discussed under the Effect of Proposed Changes of this bill analysis.

## **III. Effect of Proposed Changes:**

### **Career Planning and Information**

#### ***Present Situation***

#### Florida Economic Security Report

The Florida Economic Security Report<sup>1</sup> details the economic outcomes of recent completers from Florida's public postsecondary education institutions. Data from the District Technical

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<sup>1</sup> Section 445.07 F.S.

Centers (DTCs), the Florida College System (FCS), and the State University System of Florida (SUS) are included in this report. The report documents the variation in first and fifth-year earnings among completers who earned certificates, diplomas, or degrees from Florida's three public postsecondary educational systems. The report also presents data on the percentage of completers from various institutions who received public assistance, as well as the percentage of completers that are enrolled in continuing education programs. The average federal debt acquired by all students (not just graduates) is also reported.<sup>2</sup>

#### Florida Education & Training Placement Information Program

The Florida Education and Training Placement Information Program (FETPIP)<sup>3</sup> is a data collection and consumer reporting system established to provide follow-up data on former students and program participants who have graduated, exited or completed a public education or training program within the state of Florida. A major goal of Florida's K-20 Education system is to improve employment and earnings outcomes for all students. This information is part of the performance accountability processes for all parts of the K-20 system and serves as an indicator of student achievement and program needs. The reports provided by FETPIP may assist educators and parents to better prepare and counsel students for success in their future education or career choices.<sup>4</sup>

#### Board of Governors - Baccalaureate Follow-up Study

The Board of Governors (BOG) currently conducts a 1, 5, and 10 year employment and continuing education outcomes study of state university baccalaureate graduates.<sup>5</sup> The study is designed to better understand the employment and education outcomes of graduates over time and provides critical information to students, parents, educators, and policy-makers about the experiences of graduates after completing a baccalaureate degree from the state university system.<sup>6</sup> The BOG uses the results of the study to monitor the progress toward meeting the goals and objectives of the BOG's 2025 System Strategic Plan.

The results of BOG's study found that the majority of graduates were employed 1, 5, and 10 years after graduation, with earnings that increase over time. A significant number of graduates continued to pursue additional education, with many completing at least one additional credential.<sup>7</sup>

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<sup>2</sup> Florida Department of Economic Opportunity, *Economic Security Report 2019* (Feb. 2020) available at [https://www.floridajobs.org/docs/default-source/state-program-reports/2020-state-program-report/2019-esr-\(final\)143322a4cbbb61cbb02aff01004f56df.pdf](https://www.floridajobs.org/docs/default-source/state-program-reports/2020-state-program-report/2019-esr-(final)143322a4cbbb61cbb02aff01004f56df.pdf).

<sup>3</sup> Section 1008.39, F.S.

<sup>4</sup> Florida Department of Education (DOE), *Florida Education & Training Placement Information Program*, <http://www.fldoe.org/accountability/fl-edu-training-placement-info-program/> (last visited Mar. 16, 2021).

<sup>5</sup> Florida Board of Governors (BOG), *Baccalaureate Follow-up Study: Employment and Education Outcomes 1, 5, and 10 Years After Graduation* (August 2020) available at [https://www.flbog.edu/wp-content/uploads/TAWA\\_03b\\_Baccalaureate\\_Follow-up\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/TAWA_03b_Baccalaureate_Follow-up_CE.pdf).

<sup>6</sup> *Id.*

<sup>7</sup> *Id.*

### State University System Career Centers

All of the state universities offer career services to students and alumni. Career services have evolved over time and continue to change to meet the needs of today's students, technological advancements, workforce demands, and campus culture.<sup>8</sup> The directors of the SUS career centers form the Florida Career Centers Consortium and exchange best practices to enhance career readiness for students and alumni.<sup>9</sup> The SUS Career Centers:

- Engage with students early on and frequently to develop career plans;
- Collaborate with faculty to embed career frameworks in curricular offerings;
- Support students with degree and career choices by sharing salary and potential employment options;
- Prepare students for professional work environment by providing soft skill training assistance with professional attire and internship opportunities;
- Connect and partner with employers to ensure graduates are prepared to meet workforce needs; and
- Assist students in securing employment after graduation through online platforms, connecting students with mentors, and career fairs.<sup>10</sup>

### *Effect of Proposed Changes*

The bill creates s. 1006.75, F.S., to establish a new requirement connecting state university undergraduate students to career information. Specifically, the bill:

- Requires the BOG to create an online dashboard by January 1, 2022. The dashboard must present data, by academic discipline, of state university graduates, including at least the following information:
  - Post-graduation median salary 1, 5, and 10 years after graduation;
  - Median student loan debt;
  - Debt-to-income ratio;
  - Estimated monthly loan payment as a percentage of gross monthly income; and
  - The percentage of graduates who have continued their education beyond the baccalaureate level.
- Requires a link to the dashboard to be prominently displayed on each state university's office of admission's website.

Additionally, the bill requires each state university board of trustees to adopt procedures to connect undergraduate students to career planning, coaching, and related programs during the student's first academic year of enrollment. The BOG must approve the procedures by March 1, 2022, which include placing a hold on student registration before the end of each student's first year until the student:

- Registers with the university's career center;
- Completes a career center readiness training module provided by the career center; and

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<sup>8</sup> BOG, *Information Brief, How SUS Career Services Impact Student Success* (October 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_07b\\_Career-Centers-Info-Brief\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_07b_Career-Centers-Info-Brief_CE.pdf).

<sup>9</sup> BOG, *Career Services and Student Success* (October 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_07\\_October\\_Career-Services-and-Student-Success\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_07_October_Career-Services-and-Student-Success_CE.pdf).

<sup>10</sup> BOG, *Information Brief, How SUS Career Services Impact Student Success* (October 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_07b\\_Career-Centers-Info-Brief\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_07b_Career-Centers-Info-Brief_CE.pdf).

- Is directed toward the online dashboard.

## Identification of Certificate and Degree Programs Aligned to Labor Market Demand

### *Present Situation*

#### Board of Governors - Programs of Strategic Emphasis

The Programs of Strategic Emphasis (PSE) exists as one of several tools for aligning the degree production goals of the State University System with the economic and workforce needs of Florida.<sup>11</sup> Periodically, the BOG revises the PSE list through an analysis of the current reports and data of key economic and workforce councils in Florida. These “key councils” include Enterprise Florida, Inc., the Council of 100, the Florida Chamber of Commerce, and the Department of Economic Opportunity.<sup>12</sup> This process identifies occupational areas with high demand for postsecondary graduates and provides an opportunity to identify emerging and evolving business sectors and occupations.<sup>13</sup> The current list of PSE includes 868<sup>14</sup> programs in the following areas:<sup>15</sup>

- Education;<sup>16</sup>
- Healthcare;<sup>17</sup>
- Global Competitiveness;<sup>18</sup>
- STEM;<sup>19</sup> and
- Gap Analysis.<sup>20</sup>

The BOG tracked their baccalaureate graduates into the workforce and found 92 percent of the graduates were employed one year after graduation, with 71 percent employed full-time.<sup>21</sup> The

<sup>11</sup> BOG, *Methodology for Updating Programs of Strategic Emphasis in the State University System of Florida* (September 2020) available at [https://www.flbog.edu/wp-content/uploads/CIP\\_2020\\_PSE\\_Methodology\\_CE\\_FINAL.pdf](https://www.flbog.edu/wp-content/uploads/CIP_2020_PSE_Methodology_CE_FINAL.pdf).

<sup>12</sup> BOG, *Methodology for Updating Programs of Strategic Emphasis in the State University System of Florida, Board of Governors 2019 Mid-Course Correction - 2025 Strategic Plan* (September 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_06c\\_2019\\_PSE\\_Methodology\\_and\\_list\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_06c_2019_PSE_Methodology_and_list_CE.pdf).

<sup>13</sup> State University System of Florida, *Programs of Strategic Emphasis* <https://www.flbog.edu/resources/academic/programs-of-strategic-emphasis/> (last visited Mar. 2, 2021).

<sup>14</sup> BOG, *Current PSE list approved by the BOG at its September 2020 meeting* (September 2020) available at <https://www.flbog.edu/wp-content/uploads/Current-PSE-list-approved-by-the-BOG-at-its-September-2020-meeting-PDF.pdf>.

<sup>15</sup> BOG, *Methodology for Updating Programs of Strategic Emphasis in the State University System of Florida* (September 2020) available at [https://www.flbog.edu/wp-content/uploads/CIP\\_2020\\_PSE\\_Methodology\\_CE\\_FINAL.pdf](https://www.flbog.edu/wp-content/uploads/CIP_2020_PSE_Methodology_CE_FINAL.pdf).

<sup>16</sup> Largely based upon the annual State Board of Education list of critical teacher shortage areas.

<sup>17</sup> Based primarily on the Florida Department of Economic Opportunity workforce projections.

<sup>18</sup> Includes degree programs that assist in making the SUS globally competitive can be found throughout the system across many disciplines, especially within the sciences, engineering, and information technology programs.

<sup>19</sup> Includes science, technology, engineering, and mathematics disciplines. The primary references used were the Florida Department of Economic Opportunity, the Department of Homeland Security, the National Science Foundation, and the Washington State Education Research and Data Center.

<sup>20</sup> Includes degree programs leading to the occupational categories projected to be critically under-supplied in the Board of Governors’ analysis of labor market projections and related degree production. Consequently, the academic programs included in this category correspond to Florida’s high-need, high-wage occupational areas identified through the gap analysis. BOG, *The 2019 Gap Analysis: Explanation of Method* (July 2019) available at [https://www.flbog.edu/wp-content/uploads/SPC\\_06d\\_2019\\_Gap\\_Analysis\\_Methodology\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/SPC_06d_2019_Gap_Analysis_Methodology_CE.pdf).

<sup>21</sup> BOG, *Baccalaureate Follow-up Study: Employment and Education Outcomes 1, 5, and 10 Years After Graduation* (August 2020) available at [https://www.flbog.edu/wp-content/uploads/TAWA\\_03b\\_Baccalaureate\\_Follow-up\\_CE.pdf](https://www.flbog.edu/wp-content/uploads/TAWA_03b_Baccalaureate_Follow-up_CE.pdf). The current study was based on individual-level data for 349,543 graduates from the State University Data System (SUDS). These

PSE degree fields accounted for the top five fields of study where baccalaureate graduates were found employed full-time one year after graduation.<sup>22</sup>

#### Department of Education – Career and Technical Education Audit

Governor Ron DeSantis issued Executive Order Number 19-31<sup>23</sup> to chart a course for Florida to become number one in the nation in workforce education, with the goal of ensuring students are prepared to succeed in jobs of the future and satisfy Florida’s growing workforce demands.<sup>24</sup> Governor DeSantis directed the Commissioner of Education (commissioner) to audit course offerings in career and technical education (CTE).

Additionally, the order directed the commissioner to develop a methodology for annual audits to include a review of student outcomes and alignment between:

- Programs offered at K-12 and postsecondary levels;
- Professional-level industry certifications; and
- High-growth, high-demand and high-wage employment opportunities.<sup>25</sup>

The commissioner is required to annually recommend CTE programs that should be eliminated and programs that should be added based on audit results.

The CTE audit is comprised of a statewide review of programs, local program review, and sharing information and best practices. The CTE methodology includes all of the following:<sup>26</sup>

- A statewide assessment of programs based on the extent to which there are data that support the demand for the program at statewide and regional levels.<sup>27</sup>
- A statewide assessment of programs based on their performance on key institutional measures of program quality.<sup>28</sup>
- A local review of programs that did not meet statewide benchmarks based on local or industry labor market needs and institutional performance.<sup>29</sup>

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records were matched to records from the National Student Clearinghouse (NSC) and the Florida Department of Economic Opportunity (DEO). *Id.*

<sup>22</sup> *Id.* Engineering Technician; Engineering; Computer & Information Sciences; Business & Marketing; and Education.

<sup>23</sup> Office of the Governor, *Executive Order Number 19-31, January 30, 2019* available at [https://www.flgov.com/wp-content/uploads/orders/2019/EO\\_19-31.pdf](https://www.flgov.com/wp-content/uploads/orders/2019/EO_19-31.pdf).

<sup>24</sup> DOE, *Executive Order 19-31 Interim Report on Florida’s Career and Technical Education Audit, July 11, 2019* available at <http://www.fldoe.org/core/fileparse.php/18788/urlt/EO19-31InterimReport.pdf>.

<sup>25</sup> *Id.*

<sup>26</sup> DOE, *Florida’s CTE Audit: Statewide Review of Programs* (Jan. 24, 2020) available at <http://www.fldoe.org/core/fileparse.php/18788/urlt/2020CTEAuditPreliminaryFindings.pdf>.

<sup>27</sup> The CTE Audit utilizes the Regional Demand Occupation List to determine statewide and regional demand, as well as, middle to high wage occupations. Florida Department of Economic Opportunity, Regional Demand Occupations List, <https://floridajobs.org/workforce-statistics/publications-and-reports/labor-market-information-reports/regional-demand-occupations-list> (last visited Mar. 5, 2021).

<sup>28</sup> DOE, *Florida’s CTE Audit: Statewide Review of Programs* (Jan. 24, 2020) available at <http://www.fldoe.org/core/fileparse.php/18788/urlt/2020CTEAuditPreliminaryFindings.pdf>.

<sup>29</sup> Florida Department of Education, *Career & Technical Education Audit, Phase 2: Local Program Review*, <http://www.fldoe.org/careerpathways/> (last visited Mar. 5, 2021).

### ***Effect of Proposed Changes***

The bill creates s. 1009.46, F.S., to establish the duties of postsecondary educational institutions for state financial aid and tuition assistance programs. Specifically, the bill:

- Requires that each participating institution report the program of study to the Department of Education using the most recent classification of instructional programs (CIP) taxonomy.<sup>30</sup>
- Requires, by December 31, 2021, the BOG, State Board of Education (SBE), and Independent Colleges and Universities (ICUF) each approve a list of career certificate, undergraduate and graduate degree programs offered by a district career center, charter technical career center, FCS institution, independent college or university, or state university, which do not lead directly to employment, to be updated annually by December 31. In determining which programs will be included on the list, the BOG, SBE, and ICUF must consider national, state, and regional industry demand.
- Specifies, for each certificate and degree program listed, the BOG and SBE must identify occupations, current job openings, estimates of job growth, and employment wages.
- Specifies the SBE list must include programs at independent colleges and universities licensed by the Commission for Independent Education.
- Requires the BOG, SBE, and ICUF to publish the methodology used in determining whether programs were included on a list.
- Codifies certain existing requirements from SBE rule<sup>31</sup> related to applications for and disbursement of funds, student eligibility and notifications, reporting, and fund remittance, with sanctions for noncompliance.

### **General Eligibility for State Financial Aid and Tuition Assistance**

#### ***Present Situation***

The general student eligibility requirements for state financial aid awards and tuition assistance grants consist of the following:<sup>32</sup>

- Achievement of the academic requirements of and acceptance at a state university or FCS institution; a nursing diploma school approved by the Florida Board of Nursing; a Florida college or university which is accredited by an accrediting agency recognized by the SBE; a Florida institution the credits of which are acceptable for transfer to state universities; a career center; or a private career institution accredited by an accrediting agency recognized by the SBE.
- Residency in Florida for no less than one year preceding the award of aid or a tuition assistance grant.<sup>33</sup>

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<sup>30</sup> The CIP is a taxonomy of instructional programs that provides a classification system for the thousands of different programs offered by postsecondary institutions. Its purpose is to facilitate the organization, collection, and reporting of fields of study and program completions. National Center for Education Statistics, *Introducing the 2020 Classification of Instructional Programs (CIP) and Its Website*, <https://nces.ed.gov/blogs/nces/post/introducing-the-2020-classification-of-instructional-programs-cip-and-its-website> (last visited Mar. 5, 2021).

<sup>31</sup> Rule 6A-20.002, F.A.C.

<sup>32</sup> Section 1009.40(1)(a), F.S.

<sup>33</sup> Resident status for purposes of receiving state financial aid awards is determined in the same manner as resident status for tuition purposes pursuant to s. 1009.21. Section 1009.40(1)(a)2., F.S.

- Submission of certification attesting to the accuracy, completeness, and correctness of information provided to demonstrate a student's eligibility to receive state financial aid awards or tuition assistance grants.

Eligibility for renewal of undergraduate or career certificate financial aid awards must be evaluated at the end of the second semester or third quarter of each academic year. To be eligible for renewal a student must:

- Earn a minimum 2.0 grade point average (GPA); and
- Earn, for undergraduate full-time study, 12 credits per term or the equivalent for the number of terms for which aid was received or have earned, for career certificate study, at least the equivalent in clock hours of 6 semester credit hours per term or the equivalent for the number of terms for which aid was received.<sup>34</sup>

A student who fails to meet the required GPA for renewal may be granted a probationary award for one academic year to earn the required GPA for subsequent renewal. A student who fails to meet the minimum number of credits required for renewal must lose his or her eligibility for one academic year, after which the student may reapply.<sup>35</sup>

### ***Effect of Proposed Changes***

The bill amends s. 1009.40, F.S., to add a funding eligibility requirement. The bill specifies that beginning with students who initially receive an award in the 2023-2024 academic year, student eligibility for funding for state merit-based scholarship program awards under the Bright Futures Scholarship Program and the Benacquisto Scholarship Program is determined, as follows:

- A student enrolled in an associate in arts degree program, or a student enrolled in a state university who has not been admitted to an academic program, may receive an award up to the maximum amount established for the scholarship program for a maximum of 60 credit hours.
- A student enrolled in a certificate program, technical diploma program, career degree program, or major as part of a baccalaureate degree program:
  - May receive an award up to the maximum amount established for the program in the GAA if the certificate, diploma, career degree, or major is not on the list identified by the BOG, SBE, or ICUF.
  - May receive a reduced award from the maximum established for the program in the GAA if the certificate, diploma, career degree, or major is on the list identified by the BOG, SBE, or ICUF.
- A reduced award applies to the program of study that was on the list at the time of the student's initial enrollment at the postsecondary institution, or if the student changes his or her major program to a program on the list. A student may receive a maximum award if the program of study is removed from the list after the student's initial enrollment, but before the student's admission to the major. Any changes to the certificate and degree list after the student has enrolled would not negatively impact the student.

<sup>34</sup> Section 1009.40(1)(b), F.S.

<sup>35</sup> Section 1009.40(1)(b)3. and 4., F.S.



The bill also amends s. 1009.40, F.S., to include in the general eligibility requirements relating to Florida residency the Bright Opportunity Scholarship Program, Florida Endeavor Scholarship, Last Mile College Completion Program, and Florida Farmworker Student Scholarship Program.<sup>36</sup>

## **Need-based Financial Aid**

### ***Present Situation***

#### **Federal Financial Aid**

The Pell Grant is the largest federal grant program offered to undergraduate students and is designed to assist students from low-income households. To qualify for a Pell Grant, a student must demonstrate financial need through completing a Free Application for Federal Student Financial Aid (FAFSA).<sup>37</sup> The award amount a student receives is dependent on the student's expected family contribution (EFC),<sup>38</sup> the institution cost of attendance (COA),<sup>39</sup> full-time or part-time status, and plans to attend school for a full academic year or less.<sup>40</sup>

The Federal Supplemental Educational Opportunity Grant (FSEOG) provides an award to undergraduate students with exceptional financial need. The FSEOG award is between \$100 and \$4,000 a year, depending on the student's financial need, the amount of other aid awarded to the student, and the availability of limited federal funds allocated to the student's school for the program.<sup>41</sup> This is unlike the Pell Grant program, which provides awards to every eligible student.

#### **Florida Student Assistance Grant Program**

The Florida Student Assistance Grant (FSAG) Program, created in 1972, is Florida's largest need-based grant program, consisting of FSAG Public, FSAG Career Education (FSAG-CE), FSAG Private, and FSAG Postsecondary.<sup>42</sup> The FSAG Program provides state need-based

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<sup>36</sup> Sections 1009.71, F.S.; 1009.711, F.S.; 1009.75, F.S.; and 1009.894, F.S.

<sup>37</sup> Federal Student Financial Aid, *Help Center, Federal Pell Grant program*, <https://studentaid.gov/help-center/answers/article/federal-pell-grant-program> (last visited March 4, 2021).

<sup>38</sup> The EFC is calculated according to a formula established by law. The student's family's taxed and untaxed income, assets, and benefits (such as unemployment or Social Security) all could be considered in the formula. Also considered are the student's family size and the number of family members who will attend college or career school during the year. Federal Student Aid, *How Aid Is Calculated, What's the Expected Family Contribution (EFC)?*, <https://studentaid.gov/complete-aid-process/how-calculated#efc> (last visited March 4, 2021).

<sup>39</sup> COA is the amount it will cost a student to go to school. Most two-year and four-year colleges calculate their COA to show the total cost for the school year. The COA is the estimate of tuition and fees, cost of room and board (or living expenses), cost of books, supplies, transportation, loan fees, and miscellaneous expenses, allowance for child care or other dependent care, costs related to a disability, and reasonable costs for eligible study-abroad programs. Federal Student Aid, *What does cost of attendance (COA) mean?*, <https://studentaid.gov/help-center/answers/article/what-does-cost-of-attendance-mean> (last visited March 4, 2021).

<sup>40</sup> Federal Student Aid, *How Aid Is Calculated*, <https://studentaid.gov/complete-aid-process/how-calculated> (last visited March 8, 2021).

<sup>41</sup> Federal Student Aid, *FSEOG (Grants)*, <https://studentaid.gov/understand-aid/types/grants/fseog> (last visited March 4, 2021).

<sup>42</sup> DOE, Office of Student Financial Assistance, *Annual Report to the Commissioner 2018-19* (2019), at 11, available at <https://www.floridastudentfinancialaidsg.org/pdf/annualreportcurrent.pdf>.



assistance grants to students who meet general eligibility requirements,<sup>43</sup> demonstrate financial need, and meet enrollment requirements as specified by each program. The FSAG Program is administered by participating institutions in accordance with SBE rule.<sup>44</sup>

The funds appropriated for the FSAG Program must be distributed to eligible institutions in accordance with a formula approved by the SBE. The formula must consider at least the prior year's distribution of funds, the number of eligible applicants who did not receive awards, the standardization of the EFC, and provisions for unused funds. The formula must account for changes in the number of eligible students across all student assistance grant programs.<sup>45</sup>

In 2019-2020, the FSAG programs disbursed approximately \$270 million to nearly 175,000 students.<sup>46</sup>

In addition, the FSAG Public, FSAG Private, and FSAG Postsecondary programs provide for deposit of funds appropriated by the Legislature for grants through the FSAG program into the State Student Financial Assistance Trust Fund.<sup>47</sup> The FSAG-CE program does not have this provision.

For the 2021-22 award year, the Federal Pell Grant award is between \$650 and \$6,495.<sup>48</sup> The 2018-2019 average cost for taking 30 credit hours at an FCS institution was \$3,209.<sup>49</sup> Because the Pell Grant award amounts vary based on the circumstances of each student, some students who meet the family income threshold for a Pell award may still have a balance of tuition and fees not covered by the federal and state gift aid they are eligible to receive.

### ***Effect of Proposed Changes***

The bill creates s. 1009.71, F.S., to establish the Florida Bright Opportunities Grant Program. The program is for Pell Grant-eligible students at FCS institutions and district career centers who have a tuition and registration fee balance after all federal and state gift aid has been applied to their account. Specifically, the program:

- Award applies to certificate, applied technology diploma (ATD), or associate degree programs only at FCS institutions or district career centers.
- Award covers the balance of tuition and registration fees, plus a book stipend, and is awarded on a first-come, first-served basis.
- Requires the student to meet specified general eligibility requirements for state financial aid awards and tuition assistance grants.

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<sup>43</sup> Section 1009.40, F.S.

<sup>44</sup> Sections 1009.50(6), 1009.505(5), 1009.51(6), and 1009.52(7), F.S. *See also* Rule 6A-20.031, F.A.C. Postsecondary educational institution administrative responsibilities for state student aid and tuition assistance programs are outlined in Rule 6A-20.002, F.A.C.

<sup>45</sup> Sections 1009.50(4)(a), 1009.51(4)(a), and 1009.52(4)(a), F.S.

<sup>46</sup> DOE, Office of Student Financial Assistance, *2019-20 End of Year Reports*, <https://www.floridastudentfinancialaidsg.org/SAPSPEOYR/SAPSPEOYR> (last visited Mar. 6, 2021).

<sup>47</sup> Sections 1009.50(5), 1009.51(5), and 1009.52(6), F.S.

<sup>48</sup> Federal Student Aid, *IFAP: GEN2101, 2021-2022 Federal Pell Grant Payment and Disbursements Schedules*, <https://ifap.ed.gov/dear-colleague-letters/GEN2101> (last visited Mar. 8, 2021).

<sup>49</sup> DOE, *College and Textbook Affordability in the Florida College System 2020* (November 2020) available at <https://www.fldoe.org/core/fileparse.php/7749/urlt/2020AffordabilityReport.pdf>.

- Does not allow an institution to impose additional criteria to determine a student's eligibility.
- Student must be enrolled for at least six credit hours per term, or the equivalent clock hours.
- Limits the award to 8-10 semesters as specified in current law regarding financial aid eligibility.<sup>50</sup>
- Specifies requirements for the distribution and remittance of program funds, similar to FSAG programs.

#### Florida Student Assistance Grant Program

The bill removes obsolete provisions regarding standardization of the EFC and unused funds in the distribution formula and removes unnecessary requirements related to the State Student Financial Assistance Trust Fund for FSAG programs.

### **Merit-based Financial Aid**

#### *Present Situation*

#### Florida Bright Futures Scholarship Program

The Florida Bright Futures Scholarship Program (Bright Futures program) was established in 1997<sup>51</sup> as a lottery-funded scholarship program to reward a Florida high school graduate who merits recognition for high academic achievement and who enrolls in a degree program, certificate program, or applied technology program at an eligible Florida public or private<sup>52</sup> postsecondary education institution. The DOE is responsible for issuing awards for the Bright Futures program annually.<sup>53</sup>

The Bright Futures program consists of the following awards:<sup>54</sup>

- Florida Academic Scholarship (FAS);<sup>55</sup>
- Florida Medallion Scholarship (FMS);<sup>56</sup> and
- Florida Gold Seal Vocational Scholarship (FGSV) and Florida Gold Seal CAPE Scholarship.<sup>57</sup>

Similarities and differences in specified provisions to qualify for FAS and FMS awards are depicted in the table below.<sup>58</sup>

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<sup>50</sup> Section 1009.40(3), F.S.

<sup>51</sup> Chapter 1997-77, s. 2, Laws of Fla.

<sup>52</sup> A student who receives any award under the Bright Futures program and is enrolled in a nonpublic postsecondary education institution receives a fixed award calculated by using the average tuition and fee calculation as prescribed by the Department of Education for full-time attendance at a public postsecondary education institution at the comparable level. Section 1009.538, F.S.

<sup>53</sup> Section 1009.53(5), F.S.

<sup>54</sup> Section 1009.53(2), F.S.

<sup>55</sup> Section 1009.534, F.S.

<sup>56</sup> Section 1009.535, F.S.

<sup>57</sup> Section 1009.536, F.S.

<sup>58</sup> Section 1009.531, F.S.

Type	16 High School Course Credits	High School Weighted Bright Futures GPA	College Entrance Exams by High School Graduation Year (ACT/SAT)	Service Hours
FAS	4 - English (three must include substantial writing) 4 - Mathematics (at or above the Algebra I level) 3 - Natural Science	3.50	29/1330	100 hours
FMS	(two must have substantial laboratory) 3 - Social Science 2 - World Language (sequential, in same language)	3.00	25/1210	75 hours

Students who have demonstrated academic merit through a recognition program may be eligible for Bright Futures without having to meet one or more of the requirements.<sup>59</sup>

The recognition programs that do not require college entrance exam scores include:<sup>60</sup>

- National Merit Finalists and Scholars;
- National Hispanic Scholars;
- Advanced International Certificate of Education (AICE) Diploma; and
- International Baccalaureate (IB) Diploma.

FAS award recipients receive an award equal to the amount necessary to pay of 100 percent of tuition and applicable fees and an additional stipend for textbooks as specified in the General Appropriations Act (GAA).<sup>61</sup> FMS award recipients receive an award equal to the amount necessary to pay of 75 percent of tuition and applicable fees.<sup>62</sup>

A student may receive an FAS or FMS award for a maximum of 100 percent of the number of credit hours required to complete an associate degree program, a baccalaureate degree program, or a postsecondary career certificate program.<sup>63</sup>

Florida Bright Futures Scholarship recipients who graduate with a baccalaureate degree in seven semesters, or the equivalent or fewer hours, and wish to pursue graduate study may apply the unused portion of their FAS or FMS award toward one semester of graduate study, not to exceed 15 semester hours paid at the undergraduate rate.<sup>64</sup>

For the 2019-2020 fiscal year, a total of \$618,607,165 was disbursed through the Bright Futures to 111,973 students.<sup>65</sup>

<sup>59</sup> Sections 1009.534(1) and 1009.535(1), F.S.

<sup>60</sup> DOE, Office of Student Financial Assistance, *2020-21 Bright Futures Student Handbook Chapter 1: Initial Eligibility Requirements (July 31, 2020)* available at <https://www.floridastudentfinancialaidsg.org/PDF/BFHandbookChapter1.pdf>.

<sup>61</sup> Section 1009.534(2), F.S.

<sup>62</sup> Section 1009.535(2), F.S. Beginning in the fall 2021 semester, a Florida Medallion Scholar who is enrolled in an associate degree program at an FCS institution is eligible for an award equal to the amount necessary to pay 100 percent of tuition and specified fees to assist with the payment of educational expenses. Section 1009.535(2), F.S.

<sup>63</sup> Section 1009.532(3)(a), F.S.

<sup>64</sup> Section 1009.5341, F.S.

<sup>65</sup> Florida Bright Futures Scholarship Program, *Florida Bright Futures Student Counts and Total Costs* (September 2020) available at <https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFReportsA.pdf>.

### Benacquisto Scholarship Program

The Benacquisto Scholarship Program (scholarship)<sup>66</sup> was created in 2014 to reward a Florida high school graduate who achieves recognition as a National Merit Scholar (NMS)<sup>67</sup> and enrolls in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.<sup>68</sup>

In addition to achieving recognition as an NMS, in order to be eligible for an award under the scholarship, a student must:<sup>69</sup>

- Be a state resident as determined by statute and SBE rules;
- Earn a standard Florida high school diploma or its equivalent pursuant to statute, unless:
  - The student completes a home education program pursuant to statute;<sup>70</sup> or
  - The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;
- Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and
- Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

In 2018, eligibility was expanded to allow out-of-state students to qualify for a scholarship.<sup>71</sup>

Scholarship recipients attending a public postsecondary institution, who qualify as a Florida resident, receive an award equal to the institutional cost of attendance (COA) minus the sum of the student's Florida Bright Futures Scholarship and NMS award. Scholarship recipients attending a public postsecondary institution, who qualify as non-residents of Florida, receive an award equal to the institutional COA for a Florida resident minus the student's NMS award.<sup>72</sup> Eligible students who attend independent postsecondary educational institutions in Florida each receive scholarship awards equal to the highest COA for a resident of this state enrolled at a Florida public university, as reported by the BOG, minus the sum of the student's Florida Bright Futures Scholarship and NMS award.<sup>73</sup>

<sup>66</sup> The scholarship was renamed in 2016 from the Florida National Merit Scholar Incentive Program to the Benacquisto Scholarship Program. Chapter 2016-237, s. 26, Laws of Fla.

<sup>67</sup> DOE, Office of Student Financial Assistance, *Annual Report to the Commissioner 2018-19* (2019) available at <https://www.floridastudentfinancialaidsg.org/pdf/annualreportcurrent.pdf>. The National Merit Scholarship Corporation (NMSC) is a private, not-for-profit organization that operates without government assistance to recognize and honor academically talented students. National Merit Scholarship Corporation, *Mission*, <https://www.nationalmerit.org/s/1758/interior.aspx?sid=1758&gid=2&pgid=395> (last visited Mar. 3, 2021). NMSC organizes the National Merit Scholarship Program, which began in 1955 as an academic competition for recognition and scholarship. High school students enter the National Merit Program by taking the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT), which serves as an initial screen of approximately 1.5 million entrants each year, and meeting the program participation requirements. National Merit Scholarship Corporation, *National Merit Scholarship Program*, <https://www.nationalmerit.org/s/1758/interior.aspx?sid=1758&gid=2&pgid=424> (last visited Mar. 3, 2021).

<sup>68</sup> Section 1009.893(2), F.S.

<sup>69</sup> Section 1009.893(4)(a), F.S.

<sup>70</sup> Section 1002.41, F.S.

<sup>71</sup> Chapter 2018-4, s. 22, Laws of Fla. *See* s. 1009.893(4)(b), F.S.

<sup>72</sup> Section 1009.893(5)(a), F.S.

<sup>73</sup> Section 1009.893(5)(b), F.S.

In the 2019-2020 fiscal year, the scholarship distributed \$21.6 million to 1,377 students, of which 202 were non-Florida residents. The average award was \$15,650.<sup>74</sup>

### ***Effect of Proposed Changes***

#### **Florida Bright Futures Scholarship Program**

The bill modifies ss. 1009.534 and 1009.535, F.S., relating to the FAS and FMS awards. Specifically, the bill:

- Changes the FAS and FMS award from the award necessary to pay a specified percentage of tuition and specified fees to an award as specified in the GAA.
- Changes the FMS award for a FCS student in an associate degree program from an award necessary to pay the specified percentage of tuition and specified fees to an award as specified in the GAA.
- Simplifies the reference to the required college entrance exam scores.<sup>75</sup>
- Removes reference to a national achievement program no longer available through the National Merit Scholarship Corporation.
- Updates the reference to the National Hispanic Recognition Program to include all Recognition Programs administered by the College Board, which includes African American Recognition, Hispanic Recognition, Indigenous Recognition, and Rural and Small Town Recognition.<sup>76</sup>
- Beginning for graduates in 2021-2022, adds additional alternative eligibility options: earned associates degree through dual enrollment or AP Capstone Diploma with scores of 4 or higher on six AP exams. Students who meet the requirements for these options would not be required to submit scores for college entrance exams.

The bill modifies s. 1009.5341, F.S., relating to the use of Bright Futures funds for graduate study, as follows:

- For 2021-2022, recipients may use the unused portion of their FAS or FMS award for graduate study, without a semester or credit hours limit. However, the bill does not change the provision in s. 1009.531, F.S., limiting usage of a Bright Futures award to five years after high school graduation.
- Beginning in 2022-2023, recipients may use the unused portion of their FAS or FMS award for graduate study only in a certificate or degree field not on an approved BOG, SBE, or ICUF list required in the bill.

The bill modifies s. 1009.53, F.S., to update the DOE notification process and ability to certify forward funds. Specifically, the bill:

- Modifies the notification process from beginning in January calendar year to beginning in September school year, to provide families more time to plan for students' postsecondary plans.

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<sup>74</sup> DOE, Office of Student Financial Assistance, *End-of-Year Report, 2019-2020*, [https://www.floridastudentfinancialaidsg.org/PDF/PSI/FIS\\_2019\\_2020.pdf](https://www.floridastudentfinancialaidsg.org/PDF/PSI/FIS_2019_2020.pdf) (last visited Mar. 6, 2021).

<sup>75</sup> Program eligibility requires specified scores on the SAT and ACT. Section 1009.531(6), F.S.

<sup>76</sup> The College Board, *The College Board National Recognition Programs*, <https://collegereadiness.collegeboard.org/psat-nmsqt-psat-10/scholarships-and-recognition/recognition-programs> (last visited Mar. 6, 2021).

- Removes unnecessary provisions relating to DOE authorization to certify forward 10 percent of allocated funds, and to federal loan programs.

The bill modifies s. 1009.532, F.S., related to Bright Futures renewal awards, to reduce the number of credit hours that can be funded by Bright Futures by the number of credit hours earned through articulated acceleration mechanisms which are accepted by the postsecondary educational institution toward the requirements of a career certificate, an applied technology diploma, an associate in applied science degree, or an associate in science degree or in partial fulfillment of general education requirements for an associate or baccalaureate degree for students initially funded in the 2022-2023 academic year.<sup>77</sup>

#### Benacquisto Scholarship Program

The bill modifies s. 1009.893, F.S., to change initial eligibility and remove award provisions related to COA. Specifically, the bill:

- Specifies that the 2021-2022 academic year is the final year of initial eligibility for nonresident students. However, current nonresident students receiving a scholarship may continue to receive renewal awards.
- Modifies the award to remove the requirement that the award level is tied to the cost of attendance and instead sets the award as specified in the GAA.

### **Students without a High School Diploma or Equivalent**

#### *Present Situation*

In order to be eligible for a state financial aid award, a student must achieve the academic requirements of and acceptance at a public postsecondary institution, or specified private institution.<sup>78</sup> Generally, a student is required to have a high school diploma or high school equivalency diploma to enroll in an FCS institution,<sup>79</sup> and students must have a high school diploma for admission to a state university.<sup>80</sup> Eligibility for federal financial aid requires a high school diploma or a recognized equivalent, completion of a home education program, or enrollment in an eligible career pathway program through an "ability-to-benefit" alternative.<sup>81</sup>

<sup>77</sup> Articulated acceleration mechanisms are available to shorten the time necessary for a student to complete the requirements associated with the conference of a high school diploma and a postsecondary degree, broaden the scope of curricular options available to students, or increase the depth of study available for a particular subject. Articulated acceleration mechanisms include, but are not limited to, dual enrollment, advanced placement, credit by examination, IB Program, and AICE Program. Section 1007.27(1), F.S. First-time-in-college (FTIC) FAS students at a state university brought an average of 25.5 accelerated credits and FTIC FMS students at a state university were awarded an average of 18 accelerated credits. Email, Florida Board of Governors, Jason Jones (Nov. 2, 2020) (on file with the Senate Committee on Education).

<sup>78</sup> Section 1009.40(1)(a), F.S.

<sup>79</sup> Section 1007.263(2)(a), F.S. Students may also have a home education affidavit, or demonstrated competency in college credit postsecondary coursework. *Id.* A student who has been awarded a certificate of completion is eligible to enroll in certificate career education programs. Section 1007.263(4), F.S.

<sup>80</sup> Board of Governors Regulation 6.002.

<sup>81</sup> Federal Student Aid, Basic Eligibility Criteria, <https://studentaid.gov/understand-aid/eligibility/requirements> (last visited March 5, 2021). A student in an eligible career pathway program may demonstrate readiness for higher education by completion of an approved "ability to benefit" test, or completing six credit hours or equivalent course work. *Id.*



Between 2015 and 2019, 11.9 percent of persons age 25 and older living in Florida did not have a high school diploma or equivalent.<sup>82</sup> The dropout rate for Florida's 2019-20 high school cohort was 3.1 percent.<sup>83</sup> Only 50 percent of Florida's 2013-14 high school drop outs were found employed and six percent were found continuing their education at a postsecondary institution five years later in the Fall of 2018. Over half (52 percent) of those employed were making less than \$8.25 per hour.<sup>84</sup>

### ***Effect of Proposed Changes***

The bill creates s. 1009.711, F.S., to establish the Florida Endeavor Scholarship. The program is for students without a high school diploma or equivalent who are enrolled at a district career center or FCS institution. Specifically, the program:

- Award applies to students who did not earn a high school credential prior to enrolling in a career certificate or non-college-credit ATD program, or in a General Education Program at a FCS institution, district career center, or a charter technical career center.
- Requires the student to meet specified general eligibility requirements for state financial aid awards and tuition assistance grants.
- Requires the student to demonstrate readiness for enrollment in a postsecondary clock hour program. In order to demonstrate readiness, the student must do one of the following:
  - Meet the basic skills assessment requirement for the certificate or diploma program;
  - Demonstrate grade 9 level or above literacy and numeracy skills on an assessment approved by the SBE for basic skills; or
  - Enroll for at least one term in a school district or FCS institution Integrated education and Training program.
- Specifies that to maintain eligibility after the initial term of enrollment, a student must demonstrate progress toward the completion of a clock hour certificate or diploma program through attendance and successful completion of program standards. A student who does not maintain the specified requirements is not eligible for a renewal award.
- Does not allow an institution to impose additional criteria to determine a student's eligibility.
- Award covers tuition, registration, and testing fees, including high school equivalency diploma test fees, for a certificate or non-college-credit ATD program at a career center or FCS institution, and is awarded on a first-come first-served basis, with priority for returning students.
- Specifies requirements for the distribution and remittance of program funds.

### **Fee Waivers and Exemptions**

#### ***Present Situation***

All students in workforce education programs, FCS institutions, and state universities must be charged fees unless a fee waiver or exemption applies.<sup>85</sup> Tuition and fee exemptions can be

<sup>82</sup> U.S. Census Bureau, *QuickFacts, Florida*, <https://www.census.gov/quickfacts/fact/table/FL/PST120219> (last visited Mar. 5, 2021).

<sup>83</sup> DOE, *Florida's High School Cohort 2019-20 Graduation Rate* (January 2021) available at <http://www.fldoe.org/core/fileparse.php/7584/urlt/GradRates1920.pdf>.

<sup>84</sup> DOE, *Florida Education and Training Placement Information Program Annual Outcomes Report* (December 2019) available at <http://www.fldoe.org/core/fileparse.php/7592/urlt/1718AORFall.pdf>, at page 25.

<sup>85</sup> Sections 1009.22, 1009.23, and 1009.24, F.S., respectively.

distinguished from fee waivers or educational benefits. An exemption is “provided for certain students who are, by statutory definition, exempt from the payment of tuition and fees, including lab fees” and may generally include students who are in dual enrollment, apprenticeship programs, welfare transition, and in the custody of a relative, among other categories. In contrast, waivers transpire when students have their fees waived or forgiven by an institution. Examples of waivers include those related to state employees, college employees and their dependents, Purple Heart recipients, and certain classroom teachers.<sup>86</sup>

A student who is or was at the time he or she reached 18 years of age in the custody of the Department of Children and Families (DCF) or in the custody of a relative or nonrelative specified in law,<sup>87</sup> is exempt from the payment of tuition and fees at a state university, FCS institution, or Florida school district that provides workforce education programs. Such exemption includes fees associated with enrollment in applied academics for adult education instruction and remains valid until the student reaches 28 years of age.<sup>88</sup> Such exemptions are outlined by year in the following tables:

**State University System DCF Specified Fee Exemptions by Academic Year<sup>89</sup>**

	2017-18		2018-19		2019-20	
	Headcount	Amount	Headcount	Amount	Headcount	Amount
Adopted	1,156	\$3,204,829	1,485	\$4,076,209	1,704	\$4,836,057
Foster Care/State Custody	1,035	\$2,911,275	811	\$2,444,456	801	\$2,477,687
Non-State Custody	127	\$365,738	449	\$1,118,653	488	\$1,255,052
<b>Total</b>	<b>2,318</b>	<b>\$6,481,842</b>	<b>2,745</b>	<b>\$7,639,318</b>	<b>2,993</b>	<b>\$8,568,796</b>

**Florida College System DCF Specified Fee Exemptions by Academic Year<sup>90</sup>**

	2017-18		2018-19		2019-20	
	Headcount	Amount	Headcount	Amount	Headcount	Amount
Adopted from DCF Services	1,459	\$2,459,399	1,735	\$2,972,262	1,833	\$3,207,602
Custody of DCF	2,459	\$4,281,744	2,464	\$4,280,172	2,325	\$4,040,160
Custody of a Relative	283	\$501,827	318	\$588,870	324	\$573,952
<b>Total</b>	<b>4,201</b>	<b>\$7,242,970</b>	<b>4,517</b>	<b>\$7,841,304</b>	<b>4,482</b>	<b>\$7,821,714</b>

It is unclear to what extent all postsecondary institutions currently apply the tuition and fee exemptions to students who qualify for the exemption and begin postsecondary education before the age of 18.<sup>91</sup>

<sup>86</sup> The Florida College System, *Exemptions and Waivers in The Florida College System* (March 2012), available at <http://www.fldoe.org/core/fileparse.php/7724/urlt/0072361-fyi2012-02exemptions.pdf> at 1.

<sup>87</sup> Section 39.5085, F.S., or s. 39.6225, F.S.

<sup>88</sup> Section 1009.25(1)(c) and (d), F.S.

<sup>89</sup> Florida Board of Governors (BOG) ODA Analysis (Nov. 9, 2020), Email, Troy Miller, Deputy Chief Data Officer, BOG (Nov. 10, 2020) (on file with the Senate Committee on Education).

<sup>90</sup> The Florida College System, *Summary of Student Fee Exemptions and Waivers For the 2017-2018 Fiscal Year* (2018), version 1, available at <http://www.fldoe.org/core/fileparse.php/19874/urlt/1718ExemptWaiverSS.PDF> at 1; The Florida College System, *Summary of Student Fee Exemptions and Waivers For the 2018-2019 Fiscal Year* (2019), version 1, available at <http://www.fldoe.org/core/fileparse.php/19874/urlt/1819ExemptWaiverSS.PDF> at 1; and The Florida College System, *Summary of Student Fee Exemptions and Waivers For the 2019-2020 Fiscal Year* (2020), version 1, available at <http://www.fldoe.org/core/fileparse.php/19874/urlt/1920ExemptWaiveresSS.pdf> at 1.

<sup>91</sup> Email, Alan F. Abramowitz, Executive Director, Florida Statewide Guardian ad Litem Office (Oct. 1, 2020) (on file with the Senate Committee on Education); see also *DCF Fee Exemptions in the Florida College System, FAQ*, The Florida



***Effect of Proposed Changes***

The bill amends s. 1009.25, F.S., to clarify that tuition and fee exemptions apply to a student who is currently in the custody of the Department of Children and Families (DCF) or in the custody of a relative or nonrelative defined in law, or was so at the time he or she reached 18 years of age. Therefore, the bill may reduce confusion in the identification of students under DCF custody who are eligible for a tuition and fee exemption, specifically those students who enroll at a postsecondary institution prior to the age of 18.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

For fiscal year 2021-2022, the funding required for the Florida Bright Opportunities Grant Program and the Florida Endeavor Scholarship Program is subject to an appropriation in the General Appropriations Act.

The provisions of the bill that make changes to existing programs are expected to have a net positive effect on the state budget starting with the 2022-2023 fiscal year. Although additional students may qualify for Bright Futures through high school acceleration programs, Bright Futures students may no longer be eligible for the maximum award if they are enrolled in a degree program on the approved list by the BOG, SBE, or ICUF. In addition, there would be a reduced cost to the state as it relates to the Benacquisto Scholarship program, as the state would no longer be funding new non-resident students. The net effect of these provisions is indeterminate at this time.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 1009.25, 1009.40, 1009.50, 1009.505, 1009.51, 1009.52, 1009.53, 1009.532, 1009.534, 1009.5341, 1009.535, 1009.893.

The bill creates the following sections of the Florida Statutes: 1006.75, 1009.46, 1009.71, and 1009.711.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Education on March 16, 2021:**

The committee substitute:

- Requires the Board of Governors (BOG) office to create, by Jan 1, 2022, an online dashboard of data regarding state university graduates.
- Requires each state university board of trustees to adopt procedures to connect undergraduates to career planning, approved by the BOG by March 1, 2022, to include a hold on student registration after the student's first year until the student meets specified provisions.
- Requires the BOG and State Board of Education (SBE) to identify and publish a list of career certificate and undergraduate and graduate degree programs that do not lead directly to employment.
- Authorizes the Independent Colleges and Universities of Florida (ICUF) to identify a list for its member institutions. Institutions licensed by the Commission for Independent Education will be included on the SBE list.
- Requires the BOG, SBE, and ICUF to also publish their methodology in identifying programs for the list.

- Specifies that an annually updated list is effective for the next academic year.
- Modifies eligibility for state financial aid to remove the provision in the bill making certain students ineligible for financial aid award, and:
  - Applies provisions relating to a program list only to merit-based awards under the Bright Futures Scholarship Program and Benacquisto Scholarship programs, rather than all state financial aid programs.
  - Extends implementation of modified eligibility for a Bright Futures or Benacquisto scholarship based on the identified list to students initially funded in 2023-2024.
  - Specifies that a student in an associate of arts degree program or in a baccalaureate program prior to admittance to a major may receive a maximum award, up to 60 credit hours.
  - Specifies that a student who has been admitted to a certificate, diploma, or career degree, or major program that is not on the list may receive the maximum award specified for the scholarship program.
  - Specifies that a student who has been admitted to a certificate, diploma, or career degree, or major program that is on the list may receive a reduced award, as specified in the General Appropriations Act.
  - Clarifies that a reduced award applies to a program of study that was on the list at the time of the student's initial enrollment, or if the student changes major. A student may receive a maximum award if the program is removed from the list before the student is admitted to the major.
  - Modifies the provision deducting acceleration credits from a Bright Futures award to apply only to those credits that apply to a certificate, diploma, associate in applied science or associate in science degrees, or to general education.
  - Modifies the graduate program provision of a Bright Futures award to specify that in 2022-2023 the graduate program must not be on a specified list.
- Modifies the Florida Endeavor Scholarship student eligibility requirements to authorize a student to earn an award prior to initial enrollment, and:
  - Authorizes scholarship funds to be used for testing fees, including GED test fees.
  - Specifies that a student who meets basic skills assessment requirements, or is enrolled in an Integrated Education and Training program, may receive an award.
  - Specifies renewal requirements, including demonstration of progress by meeting program standards toward completion of a certificate or diploma.

B. Amendments:

None.

By the Committee on Education; and Senator Baxley

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1 A bill to be entitled  
 2 An act relating to student financial aid; creating s.  
 3 1006.75, F.S.; requiring the Board of Governors of the  
 4 State University System to create an online dashboard;  
 5 specifying minimum information to be included in the  
 6 dashboard; requiring the dashboard to be available by  
 7 a specified date; requiring each state university  
 8 office of admissions website to contain a link to the  
 9 dashboard; requiring each state university board of  
 10 trustees to adopt certain procedures; requiring the  
 11 procedures to include placing a hold on certain  
 12 students' registration; specifying the requirements  
 13 for students to lift the hold; requiring the Board of  
 14 Governors to approve such procedures by a specified  
 15 date; amending s. 1009.25, F.S.; making technical  
 16 changes; amending s. 1009.40, F.S.; conforming  
 17 provisions to changes made by the act; revising  
 18 eligibility for an award under the Bright Futures  
 19 Scholarship Program or the Benacquisto Scholarship  
 20 Program; specifying funding award levels for students  
 21 initially funded in a certain academic year; requiring  
 22 postsecondary educational institutions to verify  
 23 funding levels before award disbursement; creating s.  
 24 1009.46, F.S.; specifying the duties of certain  
 25 postsecondary educational institutions with regard to  
 26 financial aid and tuition assistance programs;  
 27 specifying penalties for noncompliance; requiring the  
 28 Board of Governors, the State Board of Education, and  
 29 the Independent Colleges and Universities of Florida

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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30 to each approve, by a specified date, a list of career  
 31 certificate and undergraduate and graduate degree  
 32 programs that they determine do not lead directly to  
 33 employment; requiring that each list include specified  
 34 information; requiring that the state board list  
 35 include programs at independent colleges and  
 36 universities licensed by the Commission for  
 37 Independent Education; requiring each entity to  
 38 publish the methodology used in determining whether  
 39 programs are included on the list; requiring that the  
 40 lists be updated annually, by a specified date, to be  
 41 effective the next academic year; amending s. 1009.50,  
 42 F.S.; revising the formula for calculating how Florida  
 43 Public Student Assistance Grant Program funds are  
 44 distributed; deleting a provision authorizing Florida  
 45 Public Student Assistance Grant Program funds to be  
 46 deposited in the State Student Financial Assistance  
 47 Trust Fund; deleting a provision requiring any balance  
 48 in the trust fund which was allocated to the Florida  
 49 Public Student Assistance Grant Program at the end of  
 50 the fiscal year to remain therein; amending s.  
 51 1009.505, F.S.; deleting a provision authorizing  
 52 Florida Public Postsecondary Career Education Student  
 53 Assistance Grant Program funds to be deposited in the  
 54 trust fund; deleting a provision requiring any balance  
 55 in the trust fund which was allocated to the Florida  
 56 Public Postsecondary Career Education Student  
 57 Assistance Grant Program at the end of the fiscal year  
 58 to remain therein; amending s. 1009.51, F.S.; revising

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59 the formula for calculating how Florida Private  
60 Student Assistance Grant Program funds are  
61 distributed; deleting a provision authorizing Florida  
62 Private Student Assistance Grant Program funds to be  
63 deposited in the trust fund; deleting a provision  
64 requiring any balance in the trust fund which was  
65 allocated to the Florida Private Student Assistance  
66 Grant Program at the end of the fiscal year to remain  
67 therein; amending s. 1009.52, F.S.; revising the  
68 formula for how Florida Postsecondary Student  
69 Assistance Grant Program funds are distributed;  
70 deleting a provision authorizing Florida Postsecondary  
71 Student Assistance Grant Program funds to be deposited  
72 in the trust fund; deleting a provision requiring any  
73 balance in the trust fund which was allocated to the  
74 Florida Postsecondary Student Assistance Grant Program  
75 at the end of the fiscal year to remain therein;  
76 amending s. 1009.53, F.S.; requiring the Department of  
77 Education to advertise the Florida Bright Futures  
78 Scholarship Program to specified persons no later than  
79 a specified date of each year; deleting a provision  
80 authorizing unused Florida Bright Futures Scholarship  
81 Program funds to be carried forward; deleting a  
82 provision authorizing certain students to receive  
83 specified loans; amending s. 1009.532, F.S.;  
84 requiring, beginning with a specified academic year,  
85 that the maximum number of credit hours which can be  
86 awarded under the Florida Bright Futures Scholarship  
87 Program be reduced by the number of postsecondary

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88 credit hours the student has earned from certain  
89 articulated acceleration mechanisms which are applied  
90 toward certificate, diploma, or specified degree  
91 requirements or to general education requirements;  
92 amending s. 1009.534, F.S.; revising and expanding  
93 eligibility requirements of the Florida Academic  
94 Scholars award; providing that a Florida Academic  
95 Scholar is eligible for an award equal to the amount  
96 specified in the General Appropriations Act; amending  
97 s. 1009.5341, F.S.; authorizing a Florida Bright  
98 Futures Scholarship recipient to apply the unused  
99 portion of a Florida Academic Scholars award or  
100 Florida Medallion Scholars award toward graduate study  
101 for a specified academic year; authorizing a Florida  
102 Bright Futures Scholarship recipient to apply the  
103 unused portion of a Florida Academic Scholars award or  
104 Florida Medallion Scholars award toward graduate study  
105 in a specified degree field, paid at the undergraduate  
106 rate, beginning with a specified academic year;  
107 amending s. 1009.535, F.S.; revising and expanding  
108 eligibility for a Florida Medallion Scholars award;  
109 providing a Florida Medallion Scholar is eligible for  
110 an award equal to the amount specified in the General  
111 Appropriations Act; creating s. 1009.71, F.S.;  
112 establishing the Florida Bright Opportunities Grant  
113 Program; requiring the program to be administered by  
114 the participating institutions subject to state board  
115 rules; providing the purpose of the program;  
116 specifying eligibility requirements for the program;

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117 prohibiting institutions from imposing additional  
 118 eligibility requirements on students; requiring the  
 119 program to cover remaining tuition and fees for  
 120 eligible students after the application of all other  
 121 federal and state financial aid, with a stipend for  
 122 books as specified in the General Appropriations Act;  
 123 requiring program awards to be allocated on a first-  
 124 come, first-served basis; requiring returning students  
 125 to receive priority over new students; providing the  
 126 duration of the award; requiring funds to be  
 127 distributed to eligible institutions based on a  
 128 formula approved by the state board; requiring the  
 129 formula to take into account specified criteria;  
 130 requiring grants to be transmitted to institutions in  
 131 advance of the registration period; requiring  
 132 institutions to notify students of award amounts;  
 133 requiring institutions to determine the eligibility  
 134 status of each student at a specified time;  
 135 prohibiting institutions from being required to  
 136 reevaluate student eligibility after the specified  
 137 time; requiring institutions to report specified  
 138 information to the department; requiring institutions  
 139 to remit to the department any undisbursed advances  
 140 within a specified timeframe; requiring the state  
 141 board to adopt rules; creating s. 1009.711, F.S.;  
 142 establishing the Florida Endeavor Scholarship Program;  
 143 requiring the award to cover tuition, registration,  
 144 and testing fees for eligible students at a Florida  
 145 College System institution, a career center, or a

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146 charter technical career center; providing that  
 147 students who earned a high school credential before  
 148 enrolling at the institution are not eligible for the  
 149 program; requiring enrollment in specified programs;  
 150 requiring that students meet specified statutory  
 151 requirements; requiring that students demonstrate  
 152 readiness for enrollment in a postsecondary clock hour  
 153 program by meeting a specified requirement,  
 154 demonstrating specified literacy and numeracy skills,  
 155 or by enrolling in an Integrated Education and  
 156 Training program; specifying criteria for continuing  
 157 eligibility and for a renewal award; prohibiting  
 158 institutions from imposing additional criteria to  
 159 determine a student's initial eligibility; providing  
 160 that students are eligible to receive award amounts  
 161 equal to certain tuition and registration fees;  
 162 requiring program awards to be allocated on a first-  
 163 come, first-served basis, with returning students  
 164 given priority over new students; requiring funds to  
 165 be distributed to eligible institutions based on a  
 166 formula approved by the state board; requiring that  
 167 the formula take into account specified criteria;  
 168 requiring that grants be transmitted to institutions  
 169 in advance of the registration period; requiring  
 170 institutions to notify students of award amounts;  
 171 requiring institutions to determine the eligibility  
 172 status of each student at a specified time;  
 173 prohibiting institutions from being required to  
 174 reevaluate student eligibility after the specified

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175 time; requiring institutions to report specified  
 176 information to the department; requiring institutions  
 177 to remit to the department any undisbursed advances  
 178 within a specified timeframe; requiring the state  
 179 board to adopt rules; amending s. 1009.893, F.S.;  
 180 requiring a student who enrolls in a baccalaureate  
 181 degree program in specified academic years to comply  
 182 with certain requirements to attain a Benacquisto  
 183 Scholarship; providing that the amount awarded under  
 184 the program will be as specified in the General  
 185 Appropriations Act; providing an effective date.

187 Be It Enacted by the Legislature of the State of Florida:

189 Section 1. Section 1006.75, Florida Statutes, is created to  
 190 read:

191 1006.75 State university career planning and information.—

192 (1) To assist students and families in making better-  
 193 informed decisions about educational options and future  
 194 employment opportunities, the Board of Governors of the State  
 195 University System shall publicly publish an online dashboard.  
 196 The dashboard must present data, by academic discipline, of  
 197 graduates of state universities, including at least the  
 198 following information:

199 (a) Post-graduation median salary 1, 5, and 10 years after  
 200 graduation;

201 (b) Median student loan debt;

202 (c) Debt-to-income ratio;

203 (d) Estimated monthly loan payment as a percentage of gross

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204 monthly income; and

205 (e) The percentage of graduates who have continued their  
 206 education beyond the baccalaureate level.

207 (2) The online dashboard must be available by January 1,  
 208 2022. A link to the dashboard shall be prominently displayed on  
 209 each state university's office of admissions website.

210 (3) (a) Each state university board of trustees shall adopt  
 211 procedures to connect undergraduate students to career planning,  
 212 coaching, and related programs during the first academic year of  
 213 the student's enrollment. Such procedures must be approved by  
 214 the Board of Governors and include placing a hold on student  
 215 registration before the end of the first year of each student's  
 216 enrollment. To lift the hold and register for classes, each  
 217 student shall:

218 1. Register with the university's career center;

219 2. Complete a career readiness training module provided by  
 220 the career center; and

221 3. Be directed to the dashboard established in subsection  
 222 (1).

223 (b) The Board of Governors of the State University System  
 224 shall review and approve each university's procedures by March  
 225 1, 2022.

226 Section 2. Paragraphs (c) and (d) of subsection (1) of  
 227 section 1009.25, Florida Statutes, are amended to read:

228 1009.25 Fee exemptions.—

229 (1) The following students are exempt from the payment of  
 230 tuition and fees, including lab fees, at a school district that  
 231 provides workforce education programs, Florida College System  
 232 institution, or state university:

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(c) A student who is, or was at the time he or she reached 18 years of age, in the custody of the Department of Children and Families or who, after spending at least 6 months in the custody of the department after reaching 16 years of age, was placed in a guardianship by the court. Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.

(d) A student who is, or was at the time he or she reached 18 years of age, in the custody of a relative or nonrelative under s. 39.5085 or s. 39.6225 or who was adopted from the Department of Children and Families after May 5, 1997. Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.

Section 3. Paragraph (a) of subsection (1) of section 1009.40, Florida Statutes, is amended, and paragraph (c) is added to that subsection, to read:

1009.40 General requirements for student eligibility for state financial aid awards and tuition assistance grants.—

(1)(a) The general requirements for eligibility of students for state financial aid awards and tuition assistance grants consist of the following:

1. Achievement of the academic requirements of and acceptance at a state university or Florida College System institution; a nursing diploma school approved by the Florida Board of Nursing; a Florida college or university which is accredited by an accrediting agency recognized by the State Board of Education; a Florida institution the credits of which

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are acceptable for transfer to state universities; a career center; or a private career institution accredited by an accrediting agency recognized by the State Board of Education.

2. Residency in this state for no less than 1 year preceding the award of aid or a tuition assistance grant for a program established pursuant to s. 1009.50, s. 1009.505, s. 1009.51, s. 1009.52, s. 1009.53, s. 1009.60, s. 1009.62, s. 1009.71, s. 1009.711, s. 1009.72, s. 1009.73, s. 1009.75, s. 1009.77, s. 1009.89, ~~s. 1009.891~~, or s. 1009.894. Residency in this state must be for purposes other than to obtain an education. Resident status for purposes of receiving state financial aid awards shall be determined in the same manner as resident status for tuition purposes pursuant to s. 1009.21.

3. Submission of certification attesting to the accuracy, completeness, and correctness of information provided to demonstrate a student's eligibility to receive state financial aid awards or tuition assistance grants. Falsification of such information shall result in the denial of a pending application and revocation of an award or grant currently held to the extent that no further payments shall be made. Additionally, students who knowingly make false statements in order to receive state financial aid awards or tuition assistance grants commit a misdemeanor of the second degree subject to the provisions of s. 837.06 and shall be required to return all state financial aid awards or tuition assistance grants wrongfully obtained.

(c) Eligibility for funding for state merit-based scholarship program awards under the Bright Futures Scholarship Program and the Benacquisto Scholarship Program is contingent upon a student meeting the minimum requirements specified in



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291 paragraphs (a) and (b) and any additional requirements specified  
 292 in ss. 1009.531, 1009.532, 1009.534, 1009.535, 1009.536, and  
 293 1009.893, subject to the following:

294 1. Beginning with students who initially receive an award  
 295 in the 2023-2024 academic year:

296 a. A student enrolled in an associate in arts degree  
 297 program, or a student enrolled in a state university who has not  
 298 been admitted to an academic program, may receive an award up to  
 299 the maximum amount established for the scholarship program for a  
 300 maximum of 60 credit hours.

301 b. A student enrolled in a certificate program, technical  
 302 diploma program, career degree program, or major as a part of a  
 303 baccalaureate degree program:

304 (I) May receive an award up to the maximum amount  
 305 established for the program if the certificate, diploma, career  
 306 degree, or major is not identified on the list established  
 307 pursuant to s. 1009.46(2)(a).

308 (II) May receive a reduced award from the maximum  
 309 established for the program in the General Appropriations Act if  
 310 the certificate, diploma, career degree, or major is identified  
 311 on the list established pursuant to s. 1009.46(2)(a).

312 2. Student eligibility for a reduced award from the maximum  
 313 award established for the scholarship program, as determined in  
 314 the General Appropriations Act, applies to a program of study  
 315 that was identified on the list pursuant to s. 1009.46(2)(a) at  
 316 the time of the student's initial enrollment, or if the student  
 317 changes his or her major program to a program identified on the  
 318 list. A student may receive a maximum award established for the  
 319 program if the program of study is removed from the list after

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320 the student's initial enrollment, but before the student's  
 321 admission to the major.

322 3. Before disbursement of an award, each postsecondary  
 323 educational institution shall verify that the funding level a  
 324 student is provided aligns with the provisions established in  
 325 this paragraph.

326 Section 4. Section 1009.46, Florida Statutes, is created to  
 327 read:

328 1009.46 Duties relating to state financial aid and tuition  
 329 assistance programs.—

330 (1)(a) Each postsecondary educational institution that  
 331 receives state funds for state financial aid and tuition  
 332 assistance programs shall:

333 1. Complete and return the annual application for state aid  
 334 funds in the format and by the date established by the  
 335 Department of Education;

336 2. Maintain complete, accurate, and auditable student  
 337 records documenting the institution's administration of state  
 338 financial aid and tuition assistance funds;

339 3. Verify eligibility of enrolled students with the  
 340 department each academic term;

341 4. Report each student's program of study to the department  
 342 using the most recent classification of instructional programs  
 343 taxonomy for the certificate or degree level as developed by the  
 344 United States Department of Education's National Center for  
 345 Education Statistics;

346 5. Disburse state financial aid and tuition assistance to  
 347 eligible students;

348 6. Notify students annually regarding the renewal

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requirements for each state-funded award for which they are eligible;

7. Complete and return to the department all reports for the administration of state funds in the format and by the date established by the department;

8. Complete and return to the department all legislatively required reports in the format and by the date established by the department;

9. Retain required records for the later of 5 years or until such records are audited and any audit exceptions are resolved; and

10. Refund to the department any undisbursed advances within 60 days after the end of the regular registration period each fall and spring term, within 30 days after the end of the summer term, or within 60 days after the date a student's ineligibility is determined.

(b) These requirements do not preclude higher standards specified in other sections of this part or rules of the State Board of Education.

(c) An institution that fails to perform its duties in administering state financial aid or tuition assistance programs must be placed on probation by the department.

1. The department shall provide allocations on a reimbursement basis to a participating institution that fails to timely remit undisbursed funds for the previous academic year.

2. The department may suspend or revoke an institution's eligibility to participate in state-funded programs if the institution fails to provide the required audits, fails to resolve audit findings, or fails to timely provide statutorily

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required reports by established deadlines.

(2) (a) By December 31, 2021, the Board of Governors, the State Board of Education, and the Independent Colleges and Universities of Florida shall each identify and publish a list of career certificate and undergraduate and graduate degree programs offered by a district career center, charter technical career center, Florida College System institution, independent college or university, or state university, as applicable, which do not lead directly to employment.

(b) In determining which programs will be included on a list, the Board of Governors, the State Board of Education, and the Independent Colleges and Universities of Florida shall consider national, state, and regional industry demand for certificateholders and graduates of such degree programs. For each certificate and degree program listed, the Board of Governors and the State Board of Education must identify occupations, current job openings, estimates of job growth, and employment wages. The State Board of Education list must include programs at independent colleges and universities licensed by the Commission for Independent Education.

(c) The Board of Governors, the State Board of Education, and the Independent Colleges and Universities of Florida must publish the methodology used in determining whether programs were included on a list.

(d) The respective lists must be updated annually, by December 31, to be effective in the next academic year.

Section 5. Paragraph (a) of subsection (4) and subsection (5) of section 1009.50, Florida Statutes, are amended to read: 1009.50 Florida Public Student Assistance Grant Program;

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eligibility for grants.—

(4) (a) The funds appropriated for the Florida Public Student Assistance Grant Program shall be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least the prior year's distribution of funds and, the number of eligible applicants who did not receive awards, ~~the standardization of the expected family contribution, and provisions for unused funds.~~ The formula must account for changes in the number of eligible students across all student assistance grant programs established pursuant to this section and ss. 1009.505, 1009.51, and 1009.52.

~~(5) Funds appropriated by the Legislature for state student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Public Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section.~~

Section 6. Subsection (5) of section 1009.505, Florida Statutes, is amended to read:

1009.505 Florida Public Postsecondary Career Education Student Assistance Grant Program.—

~~(5) Funds appropriated by the Legislature for state student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida~~

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~~Public Postsecondary Career Education Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section.~~

Section 7. Paragraph (a) of subsection (4) and subsection (5) of section 1009.51, Florida Statutes, are amended to read:  
1009.51 Florida Private Student Assistance Grant Program; eligibility for grants.—

(4) (a) The funds appropriated for the Florida Private Student Assistance Grant Program shall be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least the prior year's distribution of funds and, the number of eligible applicants who did not receive awards, ~~the standardization of the expected family contribution, and provisions for unused funds.~~ The formula must account for changes in the number of eligible students across all student assistance grant programs established pursuant to this section and ss. 1009.50, 1009.505, and 1009.52.

~~(5) Funds appropriated by the Legislature for Florida private student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Private Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section and as otherwise provided by law.~~

Section 8. Paragraph (a) of subsection (4) and subsection (6) of section 1009.52, Florida Statutes, are amended to read:  
1009.52 Florida Postsecondary Student Assistance Grant

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Program; eligibility for grants.—

(4) (a) The funds appropriated for the Florida Postsecondary Student Assistance Grant Program shall be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least the prior year's distribution of funds and, the number of eligible applicants who did not receive awards, ~~the standardization of the expected family contribution, and provisions for unused funds~~. The formula must account for changes in the number of eligible students across all student assistance grant programs established pursuant to this section and ss. 1009.50, 1009.505, and 1009.51.

~~(6) Funds appropriated by the Legislature for Florida postsecondary student assistance grants may be deposited in the State Student Financial Assistance Trust Fund. Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year which has been allocated to the Florida Postsecondary Student Assistance Grant Program shall remain therein and shall be available for carrying out the purposes of this section and as otherwise provided by law.~~

Section 9. Subsections (3), (4), and (7) of section 1009.53, Florida Statutes, are amended to read:

1009.53 Florida Bright Futures Scholarship Program.—

(3) The Department of Education shall administer the Bright Futures Scholarship Program according to rules and procedures established by the State Board of Education. A single application must be sufficient for a student to apply for any of the awards. The department shall advertise the availability of the scholarship program and shall notify students, teachers,

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parents, certified school counselors, and principals or other relevant school administrators of the criteria and application procedures. The department must begin this process of notification no later than ~~September~~ January 1 of each year.

(4) Funding for the Bright Futures Scholarship Program must be allocated from the Education Enhancement Trust Fund and must be provided before allocations from that fund are calculated for disbursement to other educational entities.

~~(a)~~ If funds appropriated are not adequate to provide the maximum allowable award to each eligible applicant, awards in all components of the program must be prorated using the same percentage reduction.

~~(b) Notwithstanding s. 216.301, if all funds allocated to the Bright Futures Scholarship Program are not used in any fiscal year, up to 10 percent of the total allocation may be carried forward and used for awards in the following year.~~

(7) A student may receive only one type of award from the Florida Bright Futures Scholarship Program at any given time, but may transfer from one type of award to another through the renewal application process, if the student's eligibility status changes. However, a student is not eligible to transfer from a Florida Medallion Scholarship, a Florida Gold Seal CAPE Scholarship, or a Florida Gold Seal Vocational Scholarship to a Florida Academic Scholarship. ~~A student who receives an award from the program may also receive a federal family education loan or a federal direct loan, and the value of the award must be considered in the certification or calculation of the student's loan eligibility.~~

Section 10. Paragraph (c) is added to subsection (3) of

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section 1009.532, Florida Statutes, to read:

1009.532 Florida Bright Futures Scholarship Program; student eligibility requirements for renewal awards.—

(3)

(c) Notwithstanding paragraph (a), beginning with students initially funded in the 2022-2023 academic year, the maximum number of credit hours which can be awarded must be reduced by the number of postsecondary credit hours the student has earned from articulated acceleration mechanisms under s. 1007.27 which are accepted by the postsecondary educational institution toward the requirements of a career certificate, an applied technology diploma, an associate in applied science degree, or an associate in science degree or in partial fulfillment of general education coursework requirements of an associate or baccalaureate degree.

Section 11. Subsections (1) and (2) of section 1009.534, Florida Statutes, are amended to read:

1009.534 Florida Academic Scholars award.—

(1) A student is eligible for a Florida Academic Scholars award if he or she meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and:

(a) Has achieved a 3.5 weighted grade point average as calculated pursuant to s. 1009.531, or its equivalent, in high school courses that are designated by the State Board of Education as college-preparatory academic courses and has attained at least the score required under s. 1009.531(6)(a) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

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(b) Has attended a home education program according to s. 1002.41 during grades 11 and 12, has completed the International Baccalaureate curriculum but failed to earn the International Baccalaureate Diploma, or has completed the Advanced International Certificate of Education curriculum but failed to earn the Advanced International Certificate of Education Diploma, and has attained at least the score required under s. 1009.531(6)(a) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

(c) Has been awarded an International Baccalaureate Diploma from the International Baccalaureate Office or an Advanced International Certificate of Education Diploma from the University of Cambridge International Examinations Office;

(d) Has been recognized by ~~the merit or achievement programs of~~ the National Merit Scholarship Corporation as a scholar or finalist; ~~or~~

(e) Has been granted academic honors by one or more of the College Board National Recognition Programs for students from underrepresented communities; or recognized by the National Hispanic Recognition Program as a scholar recipient

(f) For a high school student who graduated in the 2021-2022 academic year and thereafter:

1. Has earned an associate degree with a minimum postsecondary cumulative grade point average of 3.5 on a 4.0 scale before graduating from high school; or
2. Has earned a College Board Advanced Placement Capstone

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581 Diploma with scores of 4 or higher on six Advanced Placement  
 582 examinations.

583  
 584 The student must complete a program of volunteer service work,  
 585 as approved by the district school board, the administrators of  
 586 a nonpublic school, or the Department of Education for home  
 587 education program students, which must include a minimum of 75  
 588 hours of service work for high school students graduating in the  
 589 2010-2011 academic year and 100 hours of service work for high  
 590 school students graduating in the 2011-2012 academic year and  
 591 thereafter. The student must identify a social or civic issue or  
 592 a professional area that interests him or her, develop a plan  
 593 for his or her personal involvement in addressing the issue or  
 594 learning about the area, and, through papers or other  
 595 presentations, evaluate and reflect upon his or her experience.  
 596 Except for credit earned through service-learning courses  
 597 adopted pursuant to s. 1003.497, the student may not receive  
 598 remuneration or academic credit for the volunteer service work  
 599 performed. Such work may include, but is not limited to, a  
 600 business or governmental internship, work for a nonprofit  
 601 community service organization, or activities on behalf of a  
 602 candidate for public office. The hours of volunteer service must  
 603 be documented in writing, and the document must be signed by the  
 604 student, the student's parent or guardian, and a representative  
 605 of the organization for which the student performed the  
 606 volunteer service work.

607 (2) A Florida Academic Scholar who is enrolled in a  
 608 certificate, diploma, associate, or baccalaureate degree program  
 609 at a public or nonpublic postsecondary educational ~~education~~

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610 institution is eligible for an award equal to the amount  
 611 ~~specified necessary to pay 100 percent of tuition and fees~~  
 612 ~~established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3),~~  
 613 ~~(4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13),~~  
 614 ~~(14)(x), and (16), as applicable, and is eligible for an~~  
 615 ~~additional stipend for textbooks, to assist with the payment of~~  
 616 ~~educational expenses as funds are specifically appropriated in~~  
 617 ~~the General Appropriations Act to assist with the payment of~~  
 618 educational expenses.

619 Section 12. Section 1009.5341, Florida Statutes, is amended  
 620 to read:

621 1009.5341 Florida Bright Futures Scholarship awards for  
 622 graduate study.—

623 (1) For the 2021-2022 academic year, Florida Bright Futures  
 624 Scholarship recipients who graduate in the 2010-2011 academic  
 625 year and thereafter with a baccalaureate degree in 7 semesters,  
 626 or the equivalent or fewer hours, and wish to pursue graduate  
 627 study may apply the unused portion of their Florida Academic  
 628 Scholars award or Florida Medallion Scholars award toward 1  
 629 semester of graduate study, not to exceed 15 semester hours paid  
 630 at the undergraduate rate. A baccalaureate degree may include,  
 631 but is not limited to, college credits earned through  
 632 articulated acceleration mechanisms pursuant to s. 1007.27.

633 (2) Beginning with the 2022-2023 academic year, a Florida  
 634 Bright Futures Scholarship recipient may apply the unused  
 635 portion of his or her Florida Academic Scholars award or Florida  
 636 Medallion Scholars award toward graduate study in a degree field  
 637 that is not identified on a list developed pursuant to s.  
 638 1009.46(2)(a), which must be paid at the undergraduate rate.

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Section 13. Subsections (1) and (2) of section 1009.535, Florida Statutes, are amended to read:

1009.535 Florida Medallion Scholars award.—

(1) A student is eligible for a Florida Medallion Scholars award if he or she meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and:

(a) Has achieved a weighted grade point average of 3.0 as calculated pursuant to s. 1009.531, or the equivalent, in high school courses that are designated by the State Board of Education as college-preparatory academic courses and has attained at least the score required under s. 1009.531(6) (b) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

(b) Has completed the International Baccalaureate curriculum but failed to earn the International Baccalaureate Diploma or has completed the Advanced International Certificate of Education curriculum but failed to earn the Advanced International Certificate of Education Diploma, and has attained at least the score required under s. 1009.531(6) (b) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

(c) Has attended a home education program according to s. 1002.41 during grades 11 and 12 and has attained at least the score required under s. 1009.531(6) (b) ~~on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the~~

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~~Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;~~

(d) Has been recognized by the ~~merit or achievement program of the~~ National Merit Scholarship Corporation as a scholar or finalist but has not completed the program of volunteer service work required under s. 1009.534; ~~or~~

(e) Has been granted academic honors by one or more of the College Board National Recognition Programs for students from underrepresented communities recognized by the National Hispanic Recognition Program as a scholar, but has not completed the program of volunteer service work required under s. 1009.534; or

(f) For a high school student who graduates in the 2021-2022 academic year and thereafter:

1. Has earned an associate degree with a minimum cumulative postsecondary grade point average of 3.0 on a 4.0 scale before graduating from high school; or

2. Has earned an Advanced Placement Capstone Diploma with scores of 3 or higher on six Advanced Placement Examinations.

A high school student graduating in the 2011-2012 academic year and thereafter must complete at least 75 hours of volunteer service work approved by the district school board, the administrators of a nonpublic school, or the Department of Education for home education program students. The student must identify a social or civic issue or a professional area that interests him or her, develop a plan for his or her personal involvement in addressing the issue or learning about the area, and, through papers or other presentations, evaluate and reflect

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upon his or her experience. Except for credit earned through service-learning courses adopted pursuant to s. 1003.497, the student may not receive remuneration or academic credit for volunteer service work performed. Such work may include, but is not limited to, a business or governmental internship, work for a nonprofit community service organization, or activities on behalf of a candidate for public office. The hours of volunteer service must be documented in writing, and the document must be signed by the student, the student's parent or guardian, and a representative of the organization for which the student performed the volunteer service work.

(2) A Florida Medallion Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary educational education institution is eligible, ~~beginning in the fall 2018 semester,~~ for an award equal to the amount specified in the General Appropriations Act necessary to pay 75 percent of tuition and fees established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7) - (13), (14)(r), and (16), as applicable, to assist with the payment of educational expenses. Beginning in the fall 2021 semester, a Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution is eligible for an award equal to the amount specified in the General Appropriations Act necessary to pay 100 percent of tuition and fees established under s. 1009.23(3), (4), (7), (8), (10), and (11) to assist with the payment of educational expenses.

Section 14. Section 1009.71, Florida Statutes, is created

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to read:

1009.71 Florida Bright Opportunities Grant Program.—

(1) ESTABLISHMENT; PURPOSE.—The Florida Bright Opportunities Grant Program is established and shall be administered by the participating institutions in accordance with rules of the State Board of Education. The program shall provide an award equal to the amount necessary to cover tuition and registration fees, after applying all other federal and state financial aid, for eligible students at a Florida College System institution, a career center operated by a district school board under s. 1001.44, or a charter technical career center under s. 1002.34.

(2) ELIGIBILITY.—In order to be eligible for the program, a student must have a tuition and registration fee balance not covered by all federal financial and state financial aid, and:

(a) Be enrolled as a student seeking a degree or career certificate in an associate degree, technical certificate, applied technology diploma, or clock hour certificate program at a Florida College System institution, or a clock hour career certificate or diploma program at a district career center or charter technical career center. The students must be enrolled for at least 6 semester hours or the equivalent per term at a Florida College System institution, district career center, or charter technical career center;

(b) Meet the requirements under s. 1009.40(1)(a)2. and 3. and (c); and

(c) Qualify and remain eligible each academic year for the Pell Grant.



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An institution may not impose additional criteria to determine a student's eligibility to receive a grant under this section.

(3) GRANT AWARD.—The program shall:

(a) Cover remaining tuition and registration fees, with a stipend for books as specified in the General Appropriations Act, for eligible students after all other federal and state financial aid is applied to tuition and fees.

(b) Be allocated, subject to the availability of funding, on a first-come, first-served basis. The award may not exceed the cost of tuition and fees at that institution, plus a stipend for books as determined in the General Appropriations Act. Returning students shall receive priority over new students.

(4) AWARD DURATION.—A student is eligible to receive an award for the number of semesters or quarters specified in s. 1009.40(3).

(5) DISTRIBUTION OF FUNDS.—

(a) The funds appropriated for the program must be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must take into account at least the prior year's distribution of funds and the number of eligible applicants who did not receive awards.

(b) Subject to appropriation by the Legislature, payment of grants must be transmitted to the institution in advance of the registration period. Institutions shall notify students of the amount of their awards.

(c) The eligibility status of each student to receive a disbursement must be determined by each institution as of the end of its regular registration period, inclusive of a drop-add

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period. Institutions may not be required to reevaluate a student's eligibility status after this date for purposes of changing eligibility determinations previously made.

(d) Each participating institution shall report to the department by the established date the number of students eligible for the program for each academic term. Each institution also shall report to the department any necessary demographic and eligibility data for such students.

(e) Institutions shall certify to the department within 30 days after the end of regular registration each term the amount of funds disbursed to each student. Institutions shall remit to the department any undisbursed advances for the fall, spring, and summer terms within 30 days after the end of the summer term.

(6) RULES.—The State Board of Education shall adopt rules to implement this section.

Section 15. Section 1009.711, Florida Statutes, is created to read:

1009.711 Florida Endeavor Scholarship Program.—

(1) ESTABLISHMENT; PURPOSE.—The Florida Endeavor Scholarship Program is established and shall be administered by participating institutions in accordance with rules of the State Board of Education. The program shall provide an award equal to the amount necessary to cover tuition, registration, and testing fees, including high school equivalency diploma test fees, for eligible students at a Florida College System institution, a career center operated by a district school board under s. 1001.44, or a charter technical career center under s. 1002.34.

(2) ELIGIBILITY.—In order to be eligible for the program, a

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student may not have earned a high school credential before enrolling at the institution, and must:

(a) Be enrolled in a career certificate or noncollege-credit applied technology diploma program or in a General Education Program at a Florida College System institution, a district career center, or a charter technical career center;

(b) Meet the requirements under s. 1009.40(1)(a)2. and 3. and (c);

(c) Demonstrate readiness for enrollment in a postsecondary clock hour program. The student shall:

1. Meet the basic skills assessment requirement for the certificate or diploma program;

2. Demonstrate grade 9 level or above literacy and numeracy skills on an assessment approved by the State Board of Education for basic skills; or

3. Enroll for at least one term in a school district or Florida College System institution Integrated Education and Training program.

(d) To maintain eligibility after the initial term of enrollment, a student must demonstrate progress toward the completion of a clock hour certificate or diploma program through attendance and successful completion of program standards. A student who does not maintain attendance and progress toward completion of courses in the program is not eligible for a renewal award.

An institution may not impose additional criteria to determine a student's initial eligibility to receive a grant under this section.

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(3) SCHOLARSHIP AWARD.—A student is eligible to receive an award equal to the amount to cover tuition and registration fees for a career certificate or applied technology diploma program for the number of semesters or quarters specified in s. 1009.40(3). The award may not exceed the cost of tuition and registration fees at that institution. The institution shall award scholarships subject to the availability of funding, on a first-come, first-served basis. Returning students must be given priority over new students.

(4) DISTRIBUTION OF FUNDS.—

(a) The funds appropriated for the program must be distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must take into account at least the prior year's distribution of funds and the number of eligible applicants who did not receive awards.

(b) Subject to the appropriation of funds by the Legislature, the department shall transmit payment of grants to the institution in advance of the registration period. Institutions shall notify students of the amount of their awards.

(c) The eligibility status of each student to receive a disbursement must be determined by each institution as of the end of its regular registration period, inclusive of a drop-add period. Institutions may not be required to reevaluate a student's eligibility status after this date for purposes of changing eligibility determinations previously made.

(d) Each participating institution shall report to the department by the established date the number of students

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871 eligible for the program for each academic term. Each  
 872 institution also shall report to the department any necessary  
 873 demographic and eligibility data for such students.  
 874 (e) Institutions shall certify to the department within 30  
 875 days after the end of regular registration each term the amount  
 876 of funds disbursed to each student. Institutions shall remit to  
 877 the department any undisbursed advances for the fall, spring,  
 878 and summer terms within 30 days after the end of the summer  
 879 term.  
 880 (5) RULES.—The State Board of Education shall adopt rules  
 881 to implement this section.  
 882 Section 16. Paragraph (b) of subsection (4) and subsection  
 883 (5) of section 1009.893, Florida Statutes, are amended to read:  
 884 1009.893 Benacquisto Scholarship Program.—  
 885 (4) In order to be eligible for an initial award under the  
 886 scholarship program, a student must meet the requirements of  
 887 paragraph (a) or paragraph (b).  
 888 (b) A student who initially enrolls in a baccalaureate  
 889 degree program in the 2018-2019 through 2021-2022 academic years  
 890 ~~year or later~~ and who is not a resident of this state, as  
 891 determined in s. 1009.40 and rules of the State Board of  
 892 Education, must:  
 893 1. Physically reside in this state on or near the campus of  
 894 the postsecondary educational institution in which the student  
 895 is enrolled;  
 896 2. Earn a high school diploma from a school outside Florida  
 897 which is comparable to a standard Florida high school diploma or  
 898 its equivalent pursuant to s. 1002.3105, s. 1003.4281, s.  
 899 1003.4282, or s. 1003.435 or must complete a home education

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900 program in another state; and  
 901 3. Be accepted by and enrolled full-time in a baccalaureate  
 902 degree program at an eligible regionally accredited Florida  
 903 public or independent postsecondary educational institution  
 904 during the fall academic term following high school graduation.  
 905 (5) (a) 1. An eligible student who meets the requirements of  
 906 paragraph (4) (a), who is a National Merit Scholar, and who  
 907 attends a Florida public postsecondary educational institution  
 908 shall receive a scholarship award as specified in the General  
 909 Appropriations Act equal to the institutional cost of attendance  
 910 minus the sum of the student's Florida Bright Futures  
 911 Scholarship and National Merit Scholarship.  
 912 2. An eligible student who meets the requirements of  
 913 paragraph (4) (b), who is a National Merit Scholar, and who  
 914 attends a Florida public postsecondary educational institution  
 915 shall receive a scholarship award as specified in the General  
 916 Appropriations Act equal to the institutional cost of attendance  
 917 ~~for a resident of this state minus the student's National Merit~~  
 918 ~~Scholarship.~~ Such student is exempt from the payment of out-of-  
 919 state fees.  
 920 (b) An eligible student who is a National Merit Scholar and  
 921 who attends a Florida independent postsecondary educational  
 922 institution shall receive a scholarship award as specified in  
 923 the General Appropriations Act equal to the highest cost of  
 924 attendance for a resident of this state enrolled at a Florida  
 925 public university, as reported by the Board of Governors of the  
 926 State University System, minus the sum of the student's Florida  
 927 Bright Futures Scholarship and National Merit Scholarship.  
 928 Section 17. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 274

INTRODUCER: Senator Perry and others

SUBJECT: Juvenile Diversion Program Expunction

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Stokes	Jones	CJ	<b>Favorable</b>
2. Forbes	Harkness	ACJ	<b>Recommend: Favorable</b>
3. Forbes	Sadberry	AP	<b>Pre-meeting</b>

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**I. Summary:**

SB 274 amends section 943.0582, Florida Statutes, to permit a juvenile who completed a diversion program for any offense, including felony offenses, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally, this bill amends section 985.126, Florida Statutes, to permit a juvenile who completes a diversion program for any offense, including a felony or subsequent offense, to lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill may have a negative fiscal impact on the Florida Department of Law Enforcement (FDLE). See Section V. Fiscal Impact Statement.

This bill is effective on July 1, 2021.

## II. Present Situation:

### Juvenile Criminal History Records

In contrast to adult criminal history records,<sup>1</sup> which are generally accessible to the public, Florida law treats juvenile offender records that are in the jurisdiction of juvenile courts differently, making such records confidential and exempt from public disclosure.<sup>2</sup>

Such records that contain confidential and exempt information may be disclosed only to:

- Authorized personnel of the court;
- The Department of Juvenile Justice (DJJ) and its designees;
- The Department of Corrections;
- The Florida Commission on Offender Review;
- Law enforcement agents;
- School superintendents and their designees;
- Any licensed professional or licensed community agency representative participating in the assessment or treatment of a juvenile; and
- Others entitled under ch. 985, F.S., to receive that information, or upon order of the court.<sup>3</sup>

However, the following exceptions apply:

- The name, photograph, address, and crime or arrest report of a juvenile is not considered confidential and exempt if the juvenile has been:
  - Taken into custody by a law enforcement officer for a violation of law which, if committed by an adult, would be a felony;
  - Charged with a violation of law which, if committed by an adult, would be a felony;
  - Found to have committed an offense which, if committed by an adult, would be a felony;or
- Transferred to adult court pursuant to part X of ch. 985, F.S.;
- A law enforcement agency may release a copy of the juvenile offense report to the victim of the offense;<sup>4</sup>
- A law enforcement agency must notify the superintendent of schools that a juvenile is alleged to have committed a delinquent act when a juvenile of any age is taken into custody for an offense that would have been a felony if committed by an adult, or a crime of violence;<sup>5</sup>

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<sup>1</sup> “Criminal history record” means any nonjudicial record maintained by a criminal justice agency containing criminal history information. Section 943.045(6), F.S.

<sup>2</sup> Section 985.04(1)(a), F.S. Custodians of records designated as “confidential and exempt” may not disclose the record except under circumstances specifically defined by the Legislature.

<sup>3</sup> Section 985.04(1)(b), F.S.

<sup>4</sup> Information gained by the victim pursuant to ch. 985, F.S., including the next of kin of a homicide victim, regarding any case handled in juvenile court, must not be revealed to any outside party, except as is reasonably necessary in pursuit of legal remedies. Section 985.04(3), F.S.

<sup>5</sup> When a juvenile of any age is formally charged by a state attorney with a felony or a delinquent act that would be a felony if committed by an adult, the state attorney must notify the superintendent of the juvenile’s school that the juvenile has been charged with such felony or delinquent act. The information obtained by the superintendent of schools must be released within 48 hours after receipt to appropriate school personnel, including the principal of the school of the juvenile and the director of transportation. The principal must immediately notify the juvenile’s classroom teachers, the juvenile’s assigned bus driver, and any other school personnel whose duties include direct supervision of the juvenile. Section 985.04(4)(b), F.S.

- Records maintained by the DJJ, including copies of records maintained by the court, which pertain to a juvenile found to have committed a delinquent act which, if committed by an adult, would be a crime specified in s. 435.04, F.S., may not be destroyed for 25 years after the juvenile's final referral to the DJJ, except in cases of the death of the juvenile; and
- Records in the custody of the DJJ may be inspected only upon order of the Secretary or his or her authorized agent by persons who have sufficient reason and upon such conditions for their use and disposition as the secretary or his or her authorized agent deems proper.<sup>6</sup>

In these instances, the criminal history information<sup>7</sup> of a juvenile will be available to:

- A criminal justice agency for criminal justice purposes on a priority basis and free of charge;
- The person to whom the record relates, or his or her attorney;
- The parent, guardian, or legal custodian of the person to whom the record relates, provided such person has not reached the age of majority, been emancipated by a court, or been legally married; or
- An agency or entity specified in ss. 943.0585(4) or 943.059(4), F.S., for the purposes specified therein, and to any person within such agency or entity who has direct responsibility for employment, access authorization, or licensure decisions.<sup>8</sup>

Records pertaining to juveniles committed to or supervised by the DJJ are retained until a juvenile reaches the age of 24 years or 26 years in the case of a serious or habitual delinquent child, and the destruction of such records are governed by ch. 943, F.S.<sup>9</sup>

### **Juvenile Diversion Program Expunction**

The exceptions to accessibility of a criminal history record do not apply if the record has been sealed<sup>10</sup> or expunged.<sup>11</sup> The expunction of a criminal history record is the court-ordered physical destruction or obliteration of a record or portion of a record by any criminal justice agency having custody of the record.<sup>12</sup> The following are authorized expungement processes for the criminal history record of a juvenile:

- Juvenile diversion;<sup>13</sup>
- Automatic juvenile;<sup>14</sup> and

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<sup>6</sup> Section 985.04, F.S.

<sup>7</sup> "Criminal history information" means information collected by criminal justice agencies on persons, which information consists of identifiable descriptions and notations of arrests, detentions, indictments, informations, or other formal criminal charges and the disposition thereof. The term does not include identification information, such as biometric records, if the information does not indicate involvement of the person in the criminal justice system. Section 943.045(5), F.S.

<sup>8</sup> Section 943.053(3)(c)1.a.-d., F.S.

<sup>9</sup> Section 985.04(7)(b), F.S.

<sup>10</sup> "Sealing of a criminal history record" means the preservation of a record under such circumstances that it is secure and inaccessible to any person not having a legal right of access to the record or the information contained and preserved therein. Section 943.045(19), F.S.

<sup>11</sup> Section 943.053(3)(b), F.S.

<sup>12</sup> Criminal history records in the custody of the FDLE must be retained in all cases for purposes of evaluating subsequent requests by the subject of the record for sealing or expunction, or for purposes of recreating the record in the event an order to expunge is vacated by a court of competent jurisdiction. Section 943.045(16), F.S.

<sup>13</sup> Section 943.0582, F.S.

<sup>14</sup> Section 943.0515, F.S.

- Early juvenile.<sup>15</sup>

Diversion refers to a program that is designed to keep a juvenile from entering the juvenile justice system through the legal process.<sup>16</sup> The term diversion has been broadly used over the years, but typically refers to the placement of an individual on a track that is less restrictive and affords more opportunities for rehabilitation and restoration. Whether it is a prearrest or postarrest diversion program, the goal of the program is to maximize the opportunity for success and minimize the likelihood of recidivism.<sup>17</sup>

There are certain enumerated diversion programs eligible for diversion expunction under s. 943.0582, F.S. The following eligible programs are:

- Civil citation or similar pre-arrest diversion (s. 985.12, F.S.).
- Pre-arrest or post-arrest diversion programs (s. 985.125, F.S.).
- Neighborhood restorative justice programs (s. 985.155, F.S.).
- Community arbitration programs (s. 985.16, F.S.).
- Another program to which a referral is made by the state attorney (s. 985.15, F.S.).

The decision to refer a juvenile to a diversion program is at the discretion of either the law enforcement officer that confronted the juvenile at the time of the incident or the state attorney that has been referred the case. While participation in a diversion program may be restricted to misdemeanor offenses, there are some programs that enable a juvenile who has committed a felony to participate. In FY 2019-2020, 2,770 juveniles were referred to diversion programs for felony offenses.<sup>18</sup>

After completing an eligible diversion program, a juvenile seeking to have his or her nonjudicial arrest record expunged must:

- Submit an application for diversion expunction to the FDLE.
- Submit, with the application, an official written statement from the state attorney for the county in which the arrest occurred certifying that:
  - He or she has completed the diversion program;
  - The arrest was for a misdemeanor; and
  - He or she has not otherwise been charged by the state attorney with or have been found to have committed, any criminal offense or comparable ordinance violation.
- Have not, before the application for expunction, been charged by the state attorney with, or found to have committed, any criminal offense or comparable ordinance violation.<sup>19</sup>

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<sup>15</sup> Section 943.0515(1)(b)2., F.S.

<sup>16</sup> Florida Department of Juvenile Justice, *Glossary*, available at <http://www.djj.state.fl.us/youth-families/glossary> (last accessed January 22, 2021).

<sup>17</sup> Center for Health & Justice at TASC, *A National Survey of Criminal Justice Diversion Programs and Initiatives*, pg. 6, (December 2013), available at [https://www.centerforhealthandjustice.org/chjweb/tertiary\\_page.aspx?id=77&title=No-Entry:-A-National-Survey-of-Criminal-Justice-Diversion-Programs-and-Initiatives](https://www.centerforhealthandjustice.org/chjweb/tertiary_page.aspx?id=77&title=No-Entry:-A-National-Survey-of-Criminal-Justice-Diversion-Programs-and-Initiatives) (last accessed January 22, 2021).

<sup>18</sup> Florida Department of Juvenile Justice, *Delinquency Profile 2020, Statewide Diversion – Felony Youth*, available at <http://www.djj.state.fl.us/research/reports/reports-and-data/interactive-data-reports/delinquency-profile/delinquency-profile-dashboard> (last accessed January 22, 2021).

<sup>19</sup> Section 943.0582(3), F.S.

If the juvenile meets such criteria and submits the appropriate documentation, the FDLE must expunge the nonjudicial arrest record of the juvenile.<sup>20</sup>

A criminal history record that is expunged under this section is only available to criminal justice agencies<sup>21</sup> for the purpose of determining eligibility for diversion programs, a criminal investigation, or making a prosecutorial decision.<sup>22</sup> Records that are eligible for expunction under this section must be sealed.<sup>23</sup> A juvenile who successfully completes a diversion program for a first time misdemeanor offense may lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record, unless the inquiry is made by a criminal justice agency for one of the purposes stated above.<sup>24</sup>

A juvenile who receives an expunction under this section is not prevented from petitioning for the expunction or sealing of a later criminal history record for human trafficking victim expunction,<sup>25</sup> court ordered expunction,<sup>26</sup> or court ordered sealing,<sup>27</sup> if the juvenile is otherwise eligible for relief under those sections.<sup>28</sup>

### **III. Effect of Proposed Changes:**

This bill amends s. 943.0582, F.S., to permit a juvenile who completed a diversion program for any offense, including felony offenses, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally, this bill amends s. 985.126, F.S., to permit a juvenile who completes a diversion program for any offense, including a felony or subsequent offense, to lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill is effective on July 1, 2021.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

None.

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<sup>20</sup> Section 943.0582(3), F.S.

<sup>21</sup> “Criminal justice agency” means: a court; the FDLE; the DJJ; the protective investigations component of the Department of Children and Families, which investigates the crimes of abuse and neglect; and any other governmental agency or subunit thereof that performs the administration of criminal justice pursuant to a statute or rule of court and that allocates a substantial part of its annual budget to the administration of criminal justice. Section 942.045(11), F.S.

<sup>22</sup> Section 943.0582(2)(b)1., F.S.

<sup>23</sup> Section 943.0582(2)(b)2., F.S.

<sup>24</sup> Section 985.126(5), F.S.

<sup>25</sup> Section 943.0583, F.S.

<sup>26</sup> Section 943.0585, F.S.

<sup>27</sup> Section 943.059, F.S.

<sup>28</sup> Section 943.0582, F.S.



B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

According to the FDLE, the bill's provisions will generate additional workload requiring two additional analysts and will require programming changes to its information systems. Expanding the eligibility for expunctions to felony offenses will increase the number of applications for diversion expunctions. The FDLE reports that there are currently 26,903 minors with 63,343 juvenile felony arrest charges with or without disposition that may qualify for juvenile diversion expunction.<sup>29</sup> The FDLE estimates that approximately 10 percent of eligible persons will apply for a juvenile diversion expunction, resulting in an additional 2,690 new applications for processing, a 20 percent workload increase.

Without additional staffing, the length of time to process expunctions would significantly increase to greater than 12 weeks that is the current average processing time. The cost for the two additional expunction staff is \$124,921 (\$117,131 recurring) in general revenue funds.<sup>30</sup> The department also estimates minor programmatic changes to the Computerized Criminal History (CCH) system, which will cost \$24,050 in nonrecurring general revenue funds. Senate Proposed Bill 2500 provides \$148,971 and 2 FTE to address the bill's estimated fiscal impact to FDLE.

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<sup>29</sup> FDLE, *Senate Bill 274 Agency Analysis* (Jan. 21, 2021) at 3 (on file with the Senate Appropriations Subcommittee Committee on Criminal and Civil Justice).

<sup>30</sup> Email from the FDLE, FDLE Response, (January 4, 2021) (on file with the Senate Appropriations Subcommittee on Criminal and Civil Justice).

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 943.0582 and 985.126.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Perry

8-00575-21

2021274\_\_

1 A bill to be entitled  
 2 An act relating to juvenile diversion program  
 3 expunction; amending s. 943.0582, F.S.; requiring the  
 4 Department of Law Enforcement to expunge the  
 5 nonjudicial arrest record of certain minors who have  
 6 successfully completed a diversion program for any  
 7 offense, rather than only a misdemeanor offense;  
 8 amending s. 985.126, F.S.; authorizing a minor who  
 9 successfully completes a diversion program for any  
 10 offense, rather than only for a first-time misdemeanor  
 11 offense, to lawfully deny or fail to acknowledge  
 12 certain information; providing an effective date.  
 13  
 14 Be It Enacted by the Legislature of the State of Florida:  
 15  
 16 Section 1. Subsection (1) and paragraph (b) of subsection  
 17 (3) of section 943.0582, Florida Statutes, are amended to read:  
 18 943.0582 Diversion program expunction.—  
 19 (1) Notwithstanding any law dealing generally with the  
 20 preservation and destruction of public records, the department  
 21 shall adopt rules to provide for the expunction of a nonjudicial  
 22 record of the arrest of a minor who has successfully completed a  
 23 diversion program ~~for a misdemeanor offense~~.  
 24 (3) The department shall expunge the nonjudicial arrest  
 25 record of a minor who has successfully completed a diversion  
 26 program if that minor:  
 27 (b) Submits to the department, with the application, an  
 28 official written statement from the state attorney for the  
 29 county in which the arrest occurred certifying that he or she

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

8-00575-21

2021274\_\_

30 has successfully completed that county's diversion program, ~~that~~  
 31 ~~his or her participation in the program was based on an arrest~~  
 32 ~~for a misdemeanor~~, and that he or she has not otherwise been  
 33 charged by the state attorney with, or found to have committed,  
 34 any criminal offense or comparable ordinance violation.  
 35 Section 2. Subsection (5) of section 985.126, Florida  
 36 Statutes, is amended to read:  
 37 985.126 Diversion programs; data collection; denial of  
 38 participation or expunged record.—  
 39 (5) A minor who successfully completes a diversion program  
 40 ~~for a first-time misdemeanor offense~~ may lawfully deny or fail  
 41 to acknowledge his or her participation in the program and an  
 42 expunction of a nonjudicial arrest record under s. 943.0582,  
 43 unless the inquiry is made by a criminal justice agency, as  
 44 defined in s. 943.045, for a purpose described in s.  
 45 943.0582(2)(b)1.  
 46 Section 3. This act shall take effect July 1, 2021.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 166

INTRODUCER: Criminal Justice Committee and Senator Perry and others

SUBJECT: Public Records/Nonjudicial Record of the Arrest of a Minor

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Stokes</u>	<u>Jones</u>	<u>CJ</u>	<b>Fav/CS</b>
2. <u>Candelaria</u>	<u>McVane</u>	<u>GO</u>	<b>Favorable</b>
3. <u>Forbes</u>	<u>Sadberry</u>	<u>AP</u>	<b>Pre-meeting</b>

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Technical Changes

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**I. Summary:**

CS/SB 166 is the public records exemption linked to SB 274. This bill provides that a nonjudicial record of the arrest of a minor who has successfully completed a diversion program and is eligible for expunction is made confidential and exempt from public disclosure, except that the record must be made available only to criminal justice agencies for specified purposes.

SB 274 amends section 943.0582, Florida Statutes, to permit a juvenile who completed a diversion program for any offense, including a felony offense, to apply to have the nonjudicial arrest record expunged. Additionally, SB 274 amends section 985.126, Florida Statutes, to permit a juvenile who completes a diversion program for any offense, including a felony or subsequent offense, to lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill is subject to the Open Government Sunset Review Act and stands repealed on October 2, 2026, unless reviewed and saved from the repeal through reenactment by the Legislature.

Because this bill creates a public records exemption, it will require a two-thirds vote of each house in order to pass.

This bill takes effect on the same date as SB 274 or similar legislation takes effect. SB 274 is effective on July 1, 2021.

## **II. Present Situation:**

### **Access to Public Records - Generally**

The Florida Constitution provides that the public has the right to inspect or copy records made or received in connection with official governmental business.<sup>1</sup> The right to inspect or copy applies to the official business of any public body, officer, or employee of the state, including all three branches of state government, local governmental entities, and any person acting on behalf of the government.<sup>2</sup>

Additional requirements and exemptions related to public records are found in various statutes and rules, depending on the branch of government involved. For instance, s. 11.0431, F.S., provides public access requirements for legislative records. Relevant exemptions are codified in s. 11.0431(2) and (3), F.S., and the statutory provisions are adopted in the rules of each house of the legislature.<sup>3</sup> Florida Rule of Judicial Administration 2.420 governs public access to judicial branch records.<sup>4</sup> Lastly, ch. 119, F.S., provides requirements for public records held by executive agencies.

### **Executive Agency Records – The Public Records Act**

Chapter 119, F.S., known as the Public Records Act, provides that all state, county, and municipal records are open for personal inspection and copying by any person, and that providing access to public records is a duty of each agency.<sup>5</sup>

A public record includes virtually any document or recording, regardless of its physical form or how it may be transmitted.<sup>6</sup> The Florida Supreme Court has interpreted the statutory definition of “public record” to include “material prepared in connection with official agency business which is intended to perpetuate, communicate, or formalize knowledge of some type.”<sup>7</sup>

Florida law specifies conditions under which public access to public records must be provided. The Public Records Act guarantees every person’s right to inspect and copy any public record at

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<sup>1</sup> FLA. CONST. art. I, s. 24(a).

<sup>2</sup> *Id.*

<sup>3</sup> See Rule 1.48, *Rules and Manual of the Florida Senate*, (2020-2022) and Rule 14.1, *Rules of the Florida House of Representatives*, Edition 1, (2020-2022).

<sup>4</sup> *State v. Wooten*, 260 So. 3d 1060 (Fla. 4th DCA 2018).

<sup>5</sup> Section 119.01(1), F.S. Section 119.011(2), F.S., defines “agency” as “any state, county, district, authority, or municipal officer, department, division, board, bureau, commission, or other separate unit of government created or established by law including, for the purposes of this chapter, the Commission on Ethics, the Public Service Commission, and the Office of Public Counsel, and any other public or private agency, person, partnership, corporation, or business entity acting on behalf of any public agency.”

<sup>6</sup> Section 119.011(12), F.S., defines “public record” to mean “all documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material, regardless of the physical form, characteristics, or means of transmission, made or received pursuant to law or ordinance or in connection with the transaction of official business by any agency.”

<sup>7</sup> *Shevin v. Byron, Harless, Schaffer, Reid and Assoc., Inc.*, 379 So. 2d 633, 640 (Fla. 1980).

any reasonable time, under reasonable conditions, and under supervision by the custodian of the public record.<sup>8</sup> A violation of the Public Records Act may result in civil or criminal liability.<sup>9</sup>

The Legislature may exempt public records from public access requirements by passing a general law by a two-thirds vote of both the House and the Senate.<sup>10</sup> The exemption must state with specificity the public necessity justifying the exemption and must be no broader than necessary to accomplish the stated purpose of the exemption.<sup>11</sup>

General exemptions from the public records requirements are contained in the Public Records Act.<sup>12</sup> Specific exemptions often are placed in the substantive statutes relating to a particular agency or program.<sup>13</sup>

When creating a public records exemption, the Legislature may provide that a record is “exempt” or “confidential and exempt.” Custodians of records designated as “exempt” are not prohibited from disclosing the record; rather, the exemption means that the custodian cannot be compelled to disclose the record.<sup>14</sup> Custodians of records designated as “confidential and exempt” may not disclose the record except under circumstances specifically defined by the Legislature.<sup>15</sup>

### **Open Government Sunset Review Act**

The Open Government Sunset Review Act<sup>16</sup> (the Act) prescribes a legislative review process for newly created or substantially amended<sup>17</sup> public records or open meetings exemptions, with specified exceptions.<sup>18</sup> It requires the automatic repeal of such exemption on October 2nd of the fifth year after creation or substantial amendment, unless the Legislature reenacts the exemption.<sup>19</sup>

The Act provides that a public records or open meetings exemption may be created or maintained only if it serves an identifiable public purpose and is no broader than is necessary.<sup>20</sup>

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<sup>8</sup> Section 119.07(1)(a), F.S.

<sup>9</sup> Section 119.10, F.S. Public records laws are found throughout the Florida Statutes, as are the penalties for violating those laws.

<sup>10</sup> FLA. CONST. art. I, s. 24(c).

<sup>11</sup> *Id.* See, e.g., *Halifax Hosp. Medical Center v. News-Journal Corp.*, 724 So. 2d 567 (Fla. 1999) (holding that a public meetings exemption was unconstitutional because the statement of public necessity did not define important terms and did not justify the breadth of the exemption); *Baker County Press, Inc. v. Baker County Medical Services, Inc.*, 870 So. 2d 189 (Fla. 1st DCA 2004) (holding that a statutory provision written to bring another party within an existing public records exemption is unconstitutional without a public necessity statement).

<sup>12</sup> See, e.g., s. 119.071(1)(a), F.S. (exempting from public disclosure examination questions and answer sheets of examinations administered by a governmental agency for the purpose of licensure).

<sup>13</sup> See, e.g., s. 213.053(2)(a), F.S. (exempting from public disclosure information contained in tax returns received by the Department of Revenue).

<sup>14</sup> See *Williams v. City of Minneola*, 575 So. 2d 683, 687 (Fla. 5th DCA 1991).

<sup>15</sup> *WFTV, Inc. v. The School Board of Seminole*, 874 So. 2d 48 (Fla. 5th DCA 2004).

<sup>16</sup> Section 119.15, F.S.

<sup>17</sup> An exemption is considered to be substantially amended if it is expanded to include more records or information or to include meetings as well as records. Section 119.15(4)(b), F.S.

<sup>18</sup> Section 119.15(2)(a) and (b), F.S., provides that exemptions that are required by federal law or are applicable solely to the Legislature or the State Court System are not subject to the Open Government Sunset Review Act.

<sup>19</sup> Section 119.15(3), F.S.

<sup>20</sup> Section 119.15(6)(b), F.S.

An exemption serves an identifiable purpose if it meets one of the following purposes *and* the Legislature finds that the purpose of the exemption outweighs open government policy and cannot be accomplished without the exemption:

- It allows the state or its political subdivisions to effectively and efficiently administer a governmental program, and administration would be significantly impaired without the exemption;<sup>21</sup>
- It protects sensitive, personal information, the release of which would be defamatory, cause unwarranted damage to the good name or reputation of the individual, or would jeopardize the individual's safety. If this public purpose is cited as the basis of an exemption, however, only personal identifying information is exempt;<sup>22</sup> or
- It protects information of a confidential nature concerning entities, such as trade or business secrets.<sup>23</sup>

The Act also requires specified questions to be considered during the review process.<sup>24</sup> In examining an exemption, the Act directs the Legislature to carefully question the purpose and necessity of reenacting the exemption.

If the exemption is continued and expanded, then a public necessity statement and a two-thirds vote for passage are required.<sup>25</sup> If the exemption is continued without substantive changes or if the exemption is continued and narrowed, then a public necessity statement and a two-thirds vote for passage are *not* required. If the Legislature allows an exemption to sunset, the previously exempt records will remain exempt unless provided for by law.<sup>26</sup>

### **Juvenile Diversion Program Expunction**

The exceptions to accessibility of a criminal history record do not apply if the record has been sealed<sup>27</sup> or expunged.<sup>28</sup> The expunction of a criminal history record is the court-ordered physical destruction or obliteration of a record or portion of a record by any criminal justice agency

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<sup>21</sup> Section 119.15(6)(b)1., F.S.

<sup>22</sup> Section 119.15(6)(b)2., F.S.

<sup>23</sup> Section 119.15(6)(b)3., F.S.

<sup>24</sup> Section 119.15(6)(a), F.S. The specified questions are:

- What specific records or meetings are affected by the exemption?
- Whom does the exemption uniquely affect, as opposed to the general public?
- What is the identifiable public purpose or goal of the exemption?
- Can the information contained in the records or discussed in the meeting be readily obtained by alternative means? If so, how?
- Is the record or meeting protected by another exemption?
- Are there multiple exemptions for the same type of record or meeting that it would be appropriate to merge?

<sup>25</sup> See generally s. 119.15, F.S.

<sup>26</sup> Section 119.15(7), F.S.

<sup>27</sup> Section 943.045(19), F.S., defines “sealing of a criminal history record” to mean the preservation of a record under such circumstances that it is secure and inaccessible to any person not having a legal right of access to the record or the information contained and preserved therein.

<sup>28</sup> Section 943.053(3)(b), F.S.

having custody of the record.<sup>29</sup> The following are authorized expungement processes for the criminal history record of a juvenile:

- Juvenile diversion;<sup>30</sup>
- Automatic juvenile;<sup>31</sup> and
- Early juvenile.<sup>32</sup>

Diversion refers to a program that is designed to keep a juvenile from entering the juvenile justice system through the legal process.<sup>33</sup>

The decision to refer a juvenile to a diversion program is at the discretion of either the law enforcement officer that confronted the juvenile at the time of the incident or the state attorney that has been referred the case. While participation in a diversion program may be restricted to misdemeanor offenses, there are some programs that enable a juvenile who has committed a felony to participate. In FY 2019-20, there were 2,770 juveniles who were referred to diversion programs for felony offenses.<sup>34</sup>

After completing an eligible diversion program, a juvenile seeking to have his or her nonjudicial arrest record expunged must:

- Submit an application for diversion expunction to the FDLE.
- Submit, with the application, an official written statement from the state attorney for the county in which the arrest occurred certifying that:
  - He or she has completed the diversion program;
  - The arrest was for a misdemeanor; and
  - He or she has not otherwise been charged by the state attorney with or have been found to have committed, any criminal offense or comparable ordinance violation.
- Have not, before the application for expunction, been charged by the state attorney with, or found to have committed, any criminal offense or comparable ordinance violation.<sup>35</sup>

If the juvenile meets such criteria and submits the appropriate documentation, the FDLE must expunge the nonjudicial arrest record of the juvenile.<sup>36</sup>

A criminal history record that is expunged under this section is only available to criminal justice agencies<sup>37</sup> for the purpose of determining eligibility for diversion programs, a criminal

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<sup>29</sup> Criminal history records in the custody of the FDLE must be retained in all cases for purposes of evaluating subsequent requests by the subject of the record for sealing or expunction, or for purposes of recreating the record in the event an order to expunge is vacated by a court of competent jurisdiction. Section 943.045(16), F.S.

<sup>30</sup> Section 943.0582, F.S.

<sup>31</sup> Section 943.0515, F.S.

<sup>32</sup> Section 943.0515(1)(b)2., F.S.

<sup>33</sup> Florida Department of Juvenile Justice (DJJ), *Glossary*, available at <http://www.djj.state.fl.us/youth-families/glossary> (last accessed Feb. 5, 2021).

<sup>34</sup> DJJ, *Delinquency Profile 2020, Statewide Diversion – Felony Youth*, available at <http://www.djj.state.fl.us/research/reports/reports-and-data/interactive-data-reports/delinquency-profile/delinquency-profile-dashboard> (last accessed Feb. 5, 2021, 2021).

<sup>35</sup> Section 943.0582(3), F.S.

<sup>36</sup> *Id.*

<sup>37</sup> “Criminal justice agency” means: a court; the FDLE; the DJJ; the protective investigations component of the Department of Children and Families, which investigates the crimes of abuse and neglect; and any other governmental agency or subunit



investigation, or making a prosecutorial decision. Records that are eligible for expunction under this section must be sealed.<sup>38</sup> A juvenile who successfully completes a diversion program for a first-time misdemeanor offense may lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record, unless the inquiry is made by a criminal justice agency for one of the purposes stated above.<sup>39</sup>

A juvenile who receives an expunction under this section is not prevented from petitioning for the expunction or sealing of a later criminal history record for human trafficking victim expunction,<sup>40</sup> court ordered expunction,<sup>41</sup> or court ordered sealing,<sup>42</sup> if the juvenile is otherwise eligible for relief under those sections.<sup>43</sup>

### III. Effect of Proposed Changes:

This bill is the public records exemption linked to SB 274. This bill provides the nonjudicial records of arrest of minors who have successfully completed a diversion program and are eligible for expunction are made confidential and exempt from public disclosure, except that the record must be made available only to criminal justice agencies for specified purposes.<sup>44</sup>

SB 274 amends s. 943.0582, F.S., to permit a juvenile who completed a diversion program for any offense, including a *felony offense*, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally SB 274, amends section 985.126, Florida Statutes, to permit a juvenile who completes a diversion program for any offense, including a felony or subsequent offense, to lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill is subject to the Open Government Sunset Review Act and stands repealed on October 2, 2026, unless reviewed and saved from the repeal through reenactment by the Legislature.

This bill provides a public necessity statement as required by Article I, s. 24(c) of the State Constitution. The public necessity statement provides that:

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thereof that performs the administration of criminal justice pursuant to a statute or rule of court and that allocates a substantial part of its annual budget to the administration of criminal justice. Section 942.045(11), F.S.

<sup>38</sup> Section 943.0582(2)(b), F.S.

<sup>39</sup> Section 985.126(5), F.S.

<sup>40</sup> Section 943.0583, F.S.

<sup>41</sup> Section 943.0585, F.S.

<sup>42</sup> Section 943.059, F.S.

<sup>43</sup> Section 943.0582, F.S.

<sup>44</sup> Section 943.0582(2)(b), F.S., provides that the criminal history record of a person whose record is expunged pursuant to this section must be made available only to criminal justice agencies for the purpose of: determining eligibility for diversion programs; a criminal investigation; or making a prosecutorial decision under s. 985.15, F.S.

The Legislature finds that it is a public necessity that the nonjudicial record of the arrest of a minor who successfully completed a diversion program for minors, which is sealed or expunged pursuant to s. 943.0582, Florida Statutes, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. The purpose of diversion programs is to redirect youth from the justice system with opportunities for programming, rehabilitation, and restoration. This purpose will be undermined if the nonjudicial record of arrest is not confidential and exempt. The presence of a nonjudicial record of arrest of a minor who completed a diversion program can jeopardize his or her ability to obtain education, employment, and other opportunities necessary to become a productive, contributing, self-sustaining member of society. Such negative consequences are unwarranted in cases in which the minor was successfully diverted from further delinquency proceedings through the completion of a diversion program. For these reasons, the Legislature finds that it is a public necessity that the criminal history records of minors which have received an expunction due to the successful completion of a diversion program be confidential and exempt from public records requirements.

This bill takes effect on the same date as SB 274 or similar legislation takes effect. As filed, SB 274 is effective July 1, 2021.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

Not applicable. The mandate restrictions do not apply because the bill does not require counties and municipalities to spend funds, reduce counties' or municipalities' ability to raise revenue, or reduce the percentage of state tax shared with counties and municipalities.

##### **B. Public Records/Open Meetings Issues:**

###### **Vote Requirement**

Article I, s. 24(c) of the State Constitution requires a two-thirds vote of the members present and voting for final passage of a newly created or expanded public records or public meeting exemption. The bill creates a public record exemption for a nonjudicial record of arrest of a juvenile who has successfully completed a diversion program that is sealed or expunged and, therefore, requires a two-thirds vote for final passage.

###### **Public Necessity Statement**

Article I, s. 24(c) of the State Constitution requires a public necessity statement for a newly created or expanded public record or public exemption. The bill creates a public record exemption for a nonjudicial record of arrest of a juvenile who has successfully

completed a diversion program that is sealed or expunged. Section 2 of the bill provides a public necessity statement.

**Breadth of Exemption**

Article I, s. 24(c) of the State Constitution requires a newly created public record or public meeting exemption to be no broader than necessary to accomplish the stated purpose of the law. The bill makes confidential and exempt limited types of nonjudicial arrest records. The exemption does not appear to be in conflict with the constitutional requirement that the exemption be no broader than necessary to accomplish its purpose.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:**

**A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

There are no costs directly related to this bill. However, FDLE estimates a fiscal impact in SB 274 related to the expunction of juvenile records, which are addressed in the fiscal analysis of SB 274 (see SB 274 Section V. Fiscal Impact Statement).

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 943.0582 of the Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Criminal Justice on January 26, 2021:**

The committee substitute links this bill to SB 274.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Criminal Justice; and Senator Perry

591-01270-21

2021166c1

A bill to be entitled

An act relating to public records; amending s. 943.0582, F.S.; providing an exemption from public records requirements for a nonjudicial record of the arrest of a minor who has successfully completed a diversion program; providing for retroactive application; providing for future legislative review and repeal of the exemption; providing a statement of public necessity; providing a contingent effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (5) is added to section 943.0582, Florida Statutes, to read:

943.0582 Diversion program expunction.—

(5) A nonjudicial record of the arrest of a minor who has successfully completed a diversion program which is sealed or expunged under this section and which is retained by the department is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution, except that the record may be made available to criminal justice agencies only for the purposes specified in subparagraph (2)(b)1. The exemption under this subsection applies to records held by the department before, on, or after July 1, 2021. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2026, unless reviewed and saved from repeal through reenactment by the Legislature.

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

591-01270-21

2021166c1

Section 2. The Legislature finds that it is a public necessity that the nonjudicial record of the arrest of a minor who successfully completed a diversion program for minors which is sealed or expunged pursuant to s. 943.0582, Florida Statutes, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. The purpose of diversion programs is to redirect youth from the justice system with opportunities for programming, rehabilitation, and restoration. This purpose will be undermined if the nonjudicial record of arrest is not confidential and exempt. The presence of a nonjudicial record of arrest of a minor who completed a diversion program can jeopardize his or her ability to obtain education, employment, and other opportunities necessary to become a productive, contributing, self-sustaining member of society. Such negative consequences are unwarranted in cases in which the minor was successfully diverted from further delinquency proceedings through the completion of a diversion program. For these reasons, the Legislature finds that it is a public necessity that the criminal history records of minors which have received an expunction due to the successful completion of a diversion program be confidential and exempt from public records requirements.

Section 3. This act shall take effect on the same date that SB 274 or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 588

INTRODUCER: Senator Book and others

SUBJECT: Conservation Area Designations/Kristin Jacobs Coral Reef Ecosystem Conservation Area

DATE: March 30, 2021

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Anderson	Rogers	EN	<b>Favorable</b>
2.	Reagan	Betta	AEG	<b>Recommend: Favorable</b>
3.	Reagan	Sadberry	AP	<b>Pre-meeting</b>

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## **I. Summary:**

SB 588 designates the Southeast Florida Coral Reef Ecosystem Conservation Area as the “Kristin Jacobs Coral Reef Ecosystem Conservation Area.”

The Southeast Florida Coral Reef Ecosystem Conservation Area was established in 2018 and consists of sovereignty submerged lands and state waters offshore of Broward, Martin, Miami-Dade, and Palm Beach Counties from the St. Lucie Inlet to the northern boundary of the Biscayne National Park.

The bill directs the Department of Environmental Protection (DEP) to erect suitable markers designating the conservation area.

The estimated cost to erect the designated markers required under this bill is indeterminate but can be absorbed within existing resources of the DEP.

The bill takes effect on July 1, 2021.

## **II. Present Situation:**

### **Coral Reefs**

Coral reefs in southeast Florida support a rich and diverse assemblage of stony corals, octocorals, macroalgae, sponges, and fishes.<sup>1</sup> Florida’s coral reef stretches for over 350 miles, from the St. Lucie Inlet in Martin County past Key West to the Dry Tortugas.<sup>2</sup> It is the only coral reef system

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<sup>1</sup> Florida Department of Environmental Protection (DEP), *Coral Reef Conservation Program*, <https://floridadep.gov/rcp/coral> (last visited Jan. 22, 2021).

<sup>2</sup> Florida’s Coral Reef, *Conserving Florida’s Coral Reef*, <https://floridascoralreef.org/> (last visited Jan. 22, 2021).

in the continental United States and is home to over 40 species of reef-building corals that provide shelter, food, and breeding sites for millions of plants and animals.<sup>3</sup>

Coral reefs are valuable natural resources. They protect coastlines by reducing wave energy from storms and hurricanes. They serve as a source of food and shelter and provide critical habitat for over 6,000 species, including commercially important fisheries.<sup>4</sup> Many medicines, as well as other health and beauty products, are derived from marine plants, algae, and animals found on coral reefs.

People use coral reefs as a resource for recreation, education, scientific research, and public inspiration. Millions of tourists and local residents enjoy scuba diving, snorkeling, and fishing on Florida's coral reefs. These activities provide a source of income for the state and its coastal communities. The natural and artificial reefs along Southeast Florida and the Florida Keys along generate \$6.3 billion in sales and income, and sustain more than 71,000 jobs annually.<sup>5</sup>

### **Florida Coral Reef Conservation Program**

The Coral Reef Conservation Program (CRCP) within the Office of Resilience and Coastal Protection of the DEP manages the northern section of the reef, from the St. Lucie Inlet to the northern border of Biscayne National Park.<sup>6</sup> The CRCP coordinates research and monitoring, develops management strategies, and promotes partnerships to protect the coral reefs, hardbottom communities, and associated reef resources of southeast Florida.<sup>7</sup>

The CRCP implements and coordinates the Southeast Florida Coral Reef Initiative (SEFCRI). The SEFCRI identifies and implements priority actions needed to reduce key threats to coral reef resources in southeast Florida, through a local action strategy for collaborative action among government and non-governmental partners.<sup>8</sup>

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<sup>3</sup> *Id.*

<sup>4</sup> DEP, *Coral Reef Conservation Program*, <https://floridadep.gov/rcp/coral> (last visited Jan. 22, 2021); DEP, *Coral Reef Conservation Program 2020-2025 Strategic Plan*, 3 available at [https://floridadep.gov/sites/default/files/CRCP%20Strategic%20Plan%202020-2025\\_FINAL\\_508%20compliant.pdf](https://floridadep.gov/sites/default/files/CRCP%20Strategic%20Plan%202020-2025_FINAL_508%20compliant.pdf).

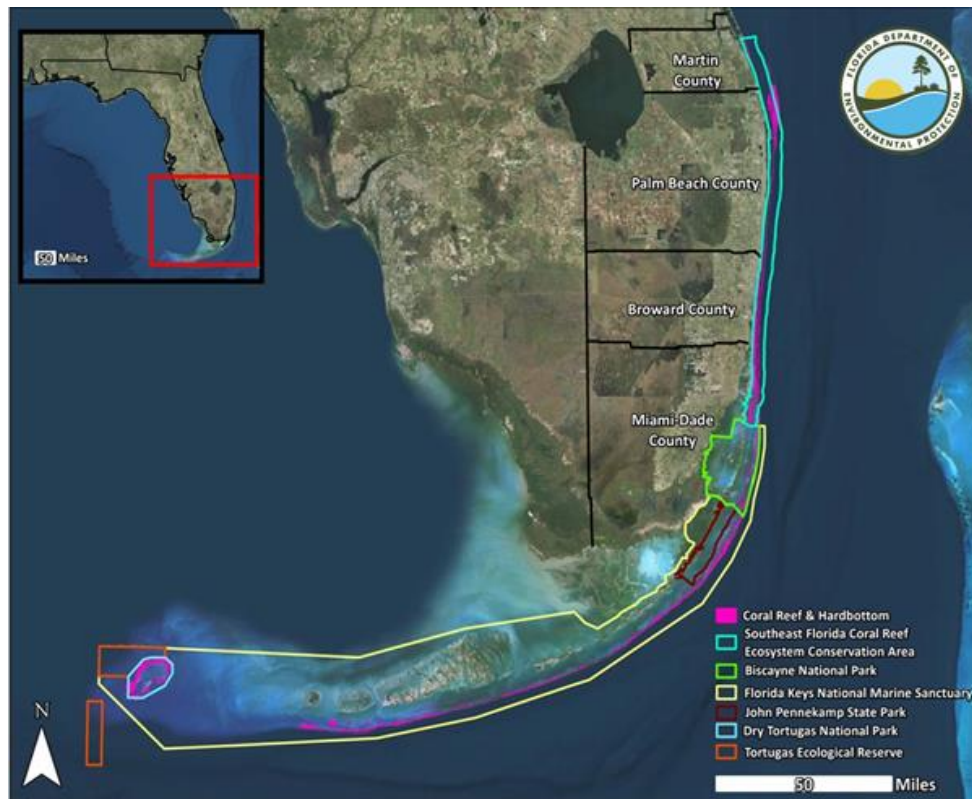
<sup>5</sup> DEP, *Coral Reef Conservation Program 2020-2025 Strategic Plan* at 3.

<sup>6</sup> DEP, *Coral Reef Conservation Program*, <https://floridadep.gov/rcp/coral> (last visited Jan. 22, 2021).

<sup>7</sup> *Id.*

<sup>8</sup> Southeast Florida Coral Reef Initiative (SEFCRI), *What is SEFCRI?*, <https://southeastfloridareefs.net/who-we-are/> (last visited Jan. 22, 2021).

## Southeast Florida Coral Reef Ecosystem Conservation Area



The Southeast Florida Coral Reef Ecosystem Conservation Area, formerly referred to as the Southeast Florida Coral Reef Initiative Region, was officially established on July 1, 2018.<sup>9</sup> The conservation area shown in the map above<sup>10</sup> includes the sovereign submerged lands and state waters offshore of Martin, Palm Beach, Broward, and Miami-Dade Counties from the northern boundary of the Biscayne National Park to the St. Lucie Inlet.<sup>11</sup>

The Florida Keys portion of the reef is recognized and protected by management plans of Florida Keys National Marine Sanctuary, National Parks, and National Wildlife Refuges.<sup>12</sup> Prior to the designation of the Southeast Florida Coral Reef Ecosystem Conservation Area, the northern portion of the reef was unprotected and lacked a state-adopted management plan for its future sustainability and conservation.<sup>13</sup> This section of the reef is affected by extremely high year-round usage and water quality degradation.

<sup>9</sup> Chapter 2018-30, Laws of Fla.

<sup>10</sup> DEP, *Coral ECA: Southeast Florida Coral Reef Ecosystem Conservation Area*, <https://floridadep.gov/rcp/coral/content/coral-eca-southeast-florida-coral-reef-ecosystem-conservation-area> (last visited Jan. 22, 2021).

<sup>11</sup> Chapter 2018-30, Laws of Fla.

<sup>12</sup> DEP, *Coral ECA: Southeast Florida Coral Reef Ecosystem Conservation Area*, <https://floridadep.gov/rcp/coral/content/coral-eca-southeast-florida-coral-reef-ecosystem-conservation-area> (last visited Jan. 22, 2021).

<sup>13</sup> *Id.*



**Kristin Jacobs**

Kristin Jacobs was a member of the Florida House of Representatives, representing District 96 in Broward County, from 2014 until her passing in 2020. She was the prime sponsor of House Bill 53 in 2018, which established the Southeast Florida Coral Reef Ecosystem Conservation Area.<sup>14</sup> Prior to her time in the Legislature, she served as Broward County Commissioner for 16 years and Mayor of Broward County for two terms and was twice chosen by the President of the United States to serve on national task forces dealing with climate resiliency and ocean protection.<sup>15</sup> Representative Jacobs was known as a “tireless advocate for Florida’s environment, wildlife, and families.”<sup>16</sup> She was also one of the original signers and champions of the Southeast Florida Regional Climate Change Compact.<sup>17</sup> Representative Jacobs passed away on April 11, 2020.

**III. Effect of Proposed Changes:**

The bill designates the Southeast Florida Coral Reef Ecosystem Conservation Area as the “Kristin Jacobs Coral Reef Ecosystem Conservation Area.”

The bill directs the DEP to erect suitable markers designating the Kristin Jacobs Coral Reef Ecosystem Conservation Area.

The bill provides an effective date of July 1, 2021.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

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<sup>14</sup> Chapter 2018-30, Laws of Fla.

<sup>15</sup> Florida House of Representatives, *Kristin Diane Jacobs*, <https://myfloridahouse.gov/Sections/Representatives/details.aspx?MemberId=4613&LegislativeTermId=88> (last visited Jan. 22, 2021); Southeast Florida Regional Compact for Climate Change (Compact), *Remembering Kristin Jacobs* available at <http://createsend.com/t/-19A118D31C20C57E2540EF23F30FEDED> (last visited Feb. 11, 2021).

<sup>16</sup> Florida House of Representatives, Speaker Jose R. Oliva, *In Memoriam Representative Kristin Diane Jacobs 1959-2020* (Apr. 11, 2020) (on file with the Senate Committee on Environment and Natural Resources).

<sup>17</sup> Compact, *Remembering Kristin Jacobs*.

E. Other Constitutional Issues:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The estimated cost to erect the designated markers required under the bill is indeterminate at this time. However, the agency can absorb this cost within existing resources.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates an undesignated section of law.

**IX. Additional Information:**

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Book

32-00026-21

2021588\_\_

A bill to be entitled

An act relating to conservation area designations;  
designating the Southeast Florida Coral Reef Ecosystem  
Conservation Area as the Kristin Jacobs Coral Reef  
Ecosystem Conservation Area; directing the Department  
of Environmental Protection to erect suitable markers;  
providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Kristin Jacobs Coral Reef Ecosystem Conservation  
Area designated; Department of Environmental Protection to erect  
suitable markers.-

(1) The Southeast Florida Coral Reef Ecosystem Conservation  
Area, as established by chapter 2018-30, Laws of Florida, is  
designated as the "Kristin Jacobs Coral Reef Ecosystem  
Conservation Area."

(2) The Department of Environmental Protection is directed  
to erect suitable markers designating the Kristin Jacobs Coral  
Reef Ecosystem Conservation Area as described in subsection (1).

Section 2. This act shall take effect July 1, 2021.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 1892

INTRODUCER: Military and Veterans Affairs, Space, and Domestic Security Committee and Senator Diaz

SUBJECT: Emergency Preparedness and Response Fund

DATE: March 30, 2021

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Caldwell</u>	<u>Caldwell</u>	<u>MS</u>	<u>Fav/CS</u>
2.	<u>Shettle/Hrdlicka</u>	<u>Sadberry</u>	<u>AP</u>	<u>Pre-meeting</u>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 1892 creates the Emergency Preparedness and Response Fund within the Executive Office of the Governor. Moneys specifically appropriated to the fund are available as a primary funding source for the Governor for purposes of preparing or responding to an emergency that exceeds regularly appropriated funding sources.

In accordance with Art. III, s. 19(f)(2) of the Florida Constitution, the Emergency Preparedness and Response Fund terminates on July 1, 2025, unless terminated sooner. Before the fund terminates the Division of Emergency Management and the Governor must recommend to the Legislature whether to recreate the fund or allow it to terminate.

As the Emergency Preparedness and Response Fund is a newly created trust fund, an affirmative vote of three-fifths of the membership of each house is required for passage.

The bill takes effect July 1, 2021.

**II. Present Situation:**

**General Revenue Fund**

The General Revenue Fund consists of all moneys received by the state from every source, except for those funds designated to be deposited into trust funds or the Budget Stabilization Fund. Funds in the General Revenue Fund are expended as provided in the General

Appropriations Act or other legislation, transferred to the Budget Stabilization fund,<sup>1</sup> or maintained as unallocated general revenue. Unallocated general revenue is considered the working capital balance of the state and consists of moneys in the General Revenue Fund that are in excess of the amount needed to meet General Revenue Fund appropriations for the current year.<sup>2</sup>

## **Trust Funds**

### ***Establishment of Trust Funds***

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house of the Legislature. In a separate bill for that purpose only, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>3</sup>

### ***Florida Constitution Requirement for Trust Funds***

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act which authorized the initial creation of the trust fund.<sup>4</sup> By law, the Legislature may set a shorter time period for which any trust fund is authorized.<sup>5</sup>

### ***Review of Trust Funds***

Trust funds scheduled for termination must be reviewed by the agency that is responsible for the administration of the trust fund and either the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds prior to the regular session immediately preceding the termination date. The agency must review the purpose and use of the trust fund, determine whether the trust fund will continue to be necessary, and recommend to either terminate or re-create the trust fund. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.<sup>6</sup>

The Legislature must review all state trust funds at least once every 4 years.<sup>7</sup>

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable.<sup>8</sup> The Legislature may also provide for the distribution of moneys in that trust

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<sup>1</sup> See s. 215.32(2)(c), F.S.

<sup>2</sup> Section 315.32(2)(a), F.S.

<sup>3</sup> Section 215.3207, F.S.

<sup>4</sup> FLA. CONST. art. III, s. 19(f)(2).

<sup>5</sup> *Id.*

<sup>6</sup> Section 215.3206, F.S.

<sup>7</sup> Section 215.3208(1), F.S.

<sup>8</sup> See ss. 215.3206(2) and 215.3208(2)(a), F.S.

fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund.<sup>9</sup>

### ***Trust Fund Operation***

Trust funds consist of moneys received by the state which under law or under trust fund agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law.<sup>10</sup>

### **Emergency Management**

#### ***Powers of the Governor***

Florida has experienced an increase in the number, the severity, and the duration of all types of emergencies. The Governor is responsible for meeting the dangers presented to this state and its people by emergencies.<sup>11</sup> In the event of an emergency or threat of one, the Governor may declare a state of emergency by executive order or proclamation. The state of emergency continues until the Governor finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist. A state of emergency may not continue for longer than 60 days unless renewed by the Governor.<sup>12</sup>

When a state of emergency is declared by the Governor, predetermined emergency management plans become effective. One piece of the emergency plans is to provide resources necessary to protect and mitigate the effects of a disaster, including the use or distribution of supplies, equipment, and materials.<sup>13</sup>

#### ***Financing***

Funding for the resources generally come from funds regularly appropriated to state and local agencies.<sup>14</sup> The policy of the state is that funds to meet emergencies must always be available.<sup>15</sup>

If these funds are insufficient, the governor may make funds available by transferring and expending moneys appropriated for other purposes, or by transferring and expending moneys out of any unappropriated surplus funds, or from the Budget Stabilization Fund.<sup>16</sup>

Following the expiration or termination of the state of emergency, the Governor may transfer moneys with a budget amendment, subject to approval by the Legislative Budget Commission, to satisfy the budget authority granted for such emergency.<sup>17</sup> The Governor's authority to apply for,

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<sup>9</sup> Section 215.3208(2)(b), F.S.

<sup>10</sup> Section 215.32(2)(b)1., F.S.

<sup>11</sup> Section 252.36(1)(a), F.S.

<sup>12</sup> Section 252.36(2), F.S. The Legislature can terminate a state of emergency by concurrent resolution.

<sup>13</sup> Section 252.36(3), F.S.

<sup>14</sup> Section 252.37(2), F.S.

<sup>15</sup> Section 252.37(1), F.S.

<sup>16</sup> *Id.*

<sup>17</sup> Section 252.37(2), F.S.

administer, and expend any grants, gifts, or payments in aid of emergency prevention, mitigation, preparedness, response, or recovery is not limited by these financing provisions.<sup>18</sup>

### **III. Effect of Proposed Changes:**

The bill creates s. 252.3711, F.S., creating the Emergency Preparedness and Response Fund within the Executive Office of the Governor. The fund consists of any money specifically appropriated, and such money is available as a primary funding source for the Governor to use to prepare or respond to an emergency that exceeds regularly appropriated funding sources.

In accordance with Art. III, s. 19(f)(2) of the Florida Constitution, the Emergency Preparedness and Response Fund terminates on July 1, 2025, unless terminated sooner. Before the fund terminates, the Division of Emergency Management and the Governor must recommend to the Legislature whether to recreate the fund or allow it to terminate.

As the Emergency Preparedness and Response Fund is a newly created trust fund, an affirmative vote of three-fifths of the membership of each house is required for passage.<sup>19</sup>

The bill takes effect July 1, 2021.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

The bill does not appear to require cities and counties to expend funds or limit their authority to raise revenue or receive state-shared revenues as specified by Art. VII, s. 18 of the State Constitution.

#### **B. Public Records/Open Meetings Issues:**

None.

#### **C. Trust Funds Restrictions:**

The Florida Constitution imposes special restrictions on trust funds. A trust fund is a fund created by law for a specific use and having specific funding sources.

Article III, s. 19(f) of the Florida Constitution prohibits the Legislature from creating or re-creating a trust fund unless the trust fund is created or re-created by a law approved by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only. State trust funds must terminate within 4 years after the effective date of the act authorizing the initial creation of the trust fund.

#### **D. State Tax or Fee Increases:**

None.

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<sup>18</sup> Section 252.37(3), F.S.

<sup>19</sup> Section 215.3207, F.S.

E. Other Constitutional Issues:

None Identified.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The availability of a trust fund from which the Governor may use to primarily fund response and recovery activities related to an emergency may reduce the need to use unallocated general revenue or Budget Stabilization Funds.

**VI. Technical Deficiencies:**

Only three types of funds are designated by statute: general revenue, trust funds, and the budget stabilization fund. The purpose of this fund is best defined as a trust fund. Therefore, including the term “trust” in the title would clarify that the Emergency Preparedness and Response Fund is a trust fund.

Section 252.34, F.S., defines the term “emergency” as “any occurrence, or threat thereof, that results or may result in substantial injury or harm to the public or substantial damage to or loss of property.” It can be manmade, natural, or technological. On the other hand, a “disaster” is any natural, technological, or civil emergency that causes damage of sufficient severity and magnitude to result in a declaration of a state of emergency by a county, the Governor, or the President of the United States. The sponsor may wish to limit the Governor’s use of the trust fund created by the bill to disasters declared by the Governor as a state of emergency, rather than just an emergency.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates section 252.3711 of the Florida Statutes.



**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Military and Veterans Affairs, Space, and Domestic Security on  
March 23, 2021:**

The CS for SB 1892 revises the purpose of the fund from being used as a depository for reimbursements of state expenditures received from the Federal Emergency Management Agency, unless otherwise appropriated by the Legislature, and for other moneys specifically appropriated to being a depository for moneys specifically appropriated to the fund.

- B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate

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House

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The Committee on Appropriations (Diaz) recommended the following:

**Senate Amendment**

Delete line 20  
and insert:  
for the Governor for purposes of preparing or responding to a  
disaster declared by the Governor as a state of

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 2006

INTRODUCER: Senator Burgess

SUBJECT: Emergency Management

DATE: March 30, 2021

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Stallard	Caldwell	MS	<b>Favorable</b>
2. McAuliffe	Sadberry	AP	<b>Pre-meeting</b>
3. _____	_____	RC	_____

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**I. Summary:**

SB 2006 amends the State Emergency Management Act to better address the threat posed by a pandemic or other public health emergency.

The bill:

- Specifies that the State Emergency Management Act applies to pandemics and other public health emergencies.
- Requires the Division of Emergency Management (division) to include in the state comprehensive emergency management plan provisions addressing public-health-emergency preparedness, response, recovery, and mitigation. The division must develop the provisions in consultation with the Department of Health and the Agency for Health Care Administration.
- Requires the division to maintain an inventory of state-owned personal protective equipment.
- Amends several of the division's statutory duties to specify that those duties pertain to public health emergencies. For example, the bill requires the division's biennial report to the Legislature and the Governor to include the state's capability to respond to a public health emergency.
- Requires a state contract with a provider of care for a person with special needs to include the contractor's procedure for providing essential services during a public health emergency.
- Requires the division's statewide emergency shelter plan to address sheltering Floridians during a pandemic that necessitates physical distancing.
- Provides additional oversight and transparency regarding exercises of the executive branch's emergency powers, including:
  - Limiting emergency orders, proclamations, and rules to 30-day durations that can be renewed for 30-day periods as long as the emergency conditions persist.
  - Requiring the Governor, if he or she closes schools or businesses, to state specific reasons why the schools or businesses need to close and reassess the closure regularly.

- Requiring the Governor and state agencies to file emergency declarations or orders with the Division of Administrative Hearings.
- Authorizing the Legislature to pass a concurrent resolution to terminate orders and directives issued under a state of emergency, instead of only the state of emergency itself.
- Limiting suspension of regulatory statutes to 30-day durations that can be renewed for 30-day periods as long as the emergency conditions persist.
- Requiring budget amendments for the transfer of funds to respond to an emergency to be subject to Legislative Budget Commission approval the earlier of 6 months after the start of the state of emergency or upon its termination.
- Requiring a state agency to submit to the Legislature a detailed spending plan, when possible, before accepting federal grants or private donations.

The bill provides that all executive orders issued by the Governor before 30 days before the effective date of the bill expire as of the effective date of the bill. The orders can be renewed for 30-day periods. Further, any budget amendment submitted as of the effective date of the bill is subject to approval by the Legislative Budget Commission, in whole or in part.

The bill is not expected to have a significant negative fiscal impact on state agencies.

The bill takes effect July 1, 2021.

## **II. Present Situation:**

### **COVID-19**

The COVID-19 pandemic has drastically affected the state of Florida since the outbreak began affecting the United States in early 2020. The toll on individuals, businesses, and the economy has been catastrophic. According to the Department of Health, over 2 million positive COVID-19 cases have been diagnosed in the state, over 84,000 residents have been hospitalized, and over 33,000 Florida residents have died of the virus.<sup>1</sup>

Governor DeSantis issued Executive Order No. 20-52 on March 9, 2020, declaring a state of emergency and issuing guidelines to halt, mitigate, or reduce the spread of the outbreak. The order has been extended six times, most recently by Executive Order No. 21-45, issued on February 26, 2021.<sup>2</sup> Acting under the authority of the order declaring the state of emergency, in Fiscal Year 2020-2021, there have been over \$1 billion in budget amendments to respond to the COVID-19 crisis.<sup>3</sup>

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<sup>1</sup> Florida Department of Health, Division of Disease Control and Health Protection, *Florida COVID-19 Dashboard*, available at <https://experience.arcgis.com/experience/96dd742462124fa0b38ddedb9b25e429> (last visited Mar. 27, 2021).

<sup>2</sup> A state of emergency declared under the State Emergency Management Act may not last for more than 60 days unless it is renewed by the Governor. Section 252.36(2), F.S.

<sup>3</sup> See Office of Economic and Demographic Research, Revenue Estimating Conference, *General Revenue Fund Financial Outlook Statement*, (adopted December 21, 2020) available at [http://edr.state.fl.us/Content/revenues/outlook-statements/general-revenue/201221\\_GRoutl.pdf](http://edr.state.fl.us/Content/revenues/outlook-statements/general-revenue/201221_GRoutl.pdf) (last visited Mar. 27, 2021).

## State Emergency Management Act

The State Emergency Management Act, ch. 252, F.S., was enacted to be the legal framework for this state's emergency management activities, recognizing the state's vulnerability to a wide range of emergencies, including natural, manmade, and technological disasters.<sup>4</sup> In order to reduce the state's vulnerability to these circumstances and to prepare to respond to them, the act promotes the state's emergency readiness through enhanced coordination, long-term planning, and adequate funding.<sup>5</sup>

The act creates the Division of Emergency Management (division) within the Executive Office of the Governor and grants the division with powers and duties necessary to mitigate the vulnerability of life, property, and economic prosperity due to natural and manmade disasters.<sup>6</sup>

The responsibilities of the division include:

- Carrying out the State Emergency Management Act;
- Maintaining a comprehensive statewide program of emergency management; and
- Coordinating with efforts of the federal government with other departments and agencies of state government, with county and municipal governments and school boards, and with private agencies that have a role in emergency management.<sup>7</sup>

The act also delineates the Governor's authority to declare a state of emergency, issue executive orders, and otherwise lead the state during emergencies. This authority is subject in some aspects to the Legislature's authority. For example, the Legislature may pass a concurrent resolution to end a state of emergency declared by the Governor.

The remainder of the Present Situation is set forth in the Effect of Proposed Changes section to provide immediate context for the changes made by the bill.

### III. Effect of Proposed Changes:

#### State Emergency Management Act

##### *Present Situation*

While the State Emergency Management Act addresses appropriate response, recovery, and mitigation activities related to Florida's vulnerability to a wide range of emergencies, including natural, manmade, and technological disasters, the act itself does not specifically address public health emergencies, such as COVID-19. However, the Florida Supreme Court concluded in *Abramson v. Desantis* that the COVID-19 pandemic is a "natural emergency" within the meaning of the State Emergency Management Act.<sup>8</sup>

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<sup>4</sup> Section 252.311(1), F.S.

<sup>5</sup> Section 252.311(2), F.S.

<sup>6</sup> Sections 252.32(1)(a) and 252.34(3), F.S.

<sup>7</sup> Section 252.35(1) and (2), F.S.

<sup>8</sup> *Abramson v. Desantis*, No. SC 20-646, 2020 WL 3464376 (Fla. June 25, 2020).

### *Effect of Proposed Changes*

Several sections of the bill amend current law to reflect the intent for the state's emergency management plans to address Florida's vulnerability to public health emergencies and to emergencies of an extended nature.

**Section 1** of the bill amends s. 252.311, F.S., to provide the act's legislative intent includes:

- Preparing for and efficiently responding to public health emergencies.
- Minimizing the negative effects of a pandemic or other extended state of emergencies. These negative effects include school and business closures, which can negatively impact families and the economy.
- Transparency of all aspects of emergency preparedness, response, and recovery.

**Section 2** of the bill amends s. 252.34(8), F.S., to add public health emergency to the definition of "natural emergency."

### **State Comprehensive Emergency Management Plan**

#### *Present Situation*

At the top of the division's statutory list of duties is the creation of a state comprehensive emergency management plan.<sup>9</sup> The plan must be integrated into and coordinated with the plans and programs of the federal government. The plan is submitted to the Senate President, the Speaker of the House of Representatives, and the Governor by February 1 of every even-numbered year.<sup>10</sup>

The plan must:

- Address the need for coordinated and expeditious deployment of the National Guard and other state resources.
- Establish a system of communications and warnings for the public and emergency management agencies to be used during natural disasters and other emergencies.
- Establish guidelines and schedules for annual exercises that evaluate the ability of the state and its political subdivisions to respond to disasters and support local emergency management agencies.
- Assign lead and support responsibilities to state agencies and personnel.<sup>11</sup>

Additionally, the plan must include components for evacuation, sheltering, and post-disaster relief.<sup>12</sup>

### *Effect of Proposed Changes*

**Section 3** of the bill amends s. 252.35, F.S., requiring the division to include provisions in the plan that address public health emergency preparedness, response, recovery, and mitigation. In developing these provisions, the division must consult with the Department of Health, the

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<sup>9</sup> Section 252.35(2)(a), F.S.

<sup>10</sup> Section 252.35(2), F.S.

<sup>11</sup> *Id.*

<sup>12</sup> *Id.*

Agency for Health Care Administration, and other agencies as determined appropriate by the division.

Related to the requirement for a communications and warning system, the bill specifies that the system includes warning of developing public health emergency situations.

### **Other Division Duties Under the State Emergency Management Act**

#### ***Present Situation***

In addition to the creation of the state comprehensive emergency management plan, the division has numerous duties and responsibilities, including:

- Cooperating with the President, the heads of the Armed Forces, the various federal emergency management agencies, and the officers and agencies of other states in matters pertaining to emergency management;
- Instituting statewide public awareness programs, including an intensive public educational campaign on emergency preparedness issues;
- Delegating, as necessary and appropriate, authority provided in the State Emergency Management Act and providing for the subdelegation of this authority;
- Reporting to the President of the Senate, the Speaker of the House of Representatives, and the Governor, no later than February 1 of every odd-numbered year, the status of the emergency management capabilities of the state and its political subdivisions;
- Maintaining, in coordination with local emergency management agencies, a registry of persons with special needs located within the jurisdiction of the local agency; and
- Maintaining a list of public shelters and reporting a statewide emergency shelter plan biennially.<sup>13</sup>

Further, s. 242.359, F.S., requires the division to ensure that emergency supplies are available to meet the needs of residents during a declared emergency and to establish a statewide system to facilitate the distribution of essentials in commerce. The section defines essentials of commerce as “goods that are consumed or used as a direct result of a declared emergency, or that are consumed or used to preserve, protect, or sustain life, health, safety, or economic well-being.”

#### ***Effect of Proposed Changes***

**Section 3** of the bill amends s. 252.35, F.S., to also require the division to:

- Cooperate with the Centers for Disease Control in matters pertaining to emergency management;
- Include information on public health emergencies in its statewide public awareness and educational campaigns;
- Limit any delegation of authority during a public health emergency to no more than 30 days, which may be renewed as necessary; and
- Include the Chief Justice of the Florida Supreme Court when submitting the biennial report on the state’s emergency preparedness and include in the report the state’s emergency management capabilities related to public health emergencies.

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<sup>13</sup> Sections 252.35(2)(b)-(y), 252.355, and 252.385(2), F.S.

**Section 4** of the bill amends s. 252.355, F.S., to require the division to maintain information on options that provide for physical distancing during a public health emergency for sheltering persons with special needs.

**Section 11** of the bill amends s. 252.385, F.S., to require the emergency shelter plan to address the hurricane shelter needs of the state, including needs for shelters to accommodate physical distancing during a concurrent public health crisis. The emergency shelter plan must include information on the general shelter needs of the state, in addition to current requirements to report on special needs shelters and the availability of shelters that accept pets.

Related to personal protective equipment, **section 3**, requires the division to complete and maintain an inventory of personal protective equipment owned by the state and project the need for additional equipment. The division must provide an annual inventory report to the President of the Senate, Speaker of the House of Representatives, the Governor, and the Chief Justice of the Supreme Court. The division must also make a list of private entities who sell personal protective equipment available to the public. **Section 6** of the bill amends s. 252.359, F.S., to provide that “essentials of commerce” include personal protective equipment used during a public health emergency.

**Section 11** of the bill amends s. 252.385, F.S., to require the emergency shelter plan to address the hurricane shelter needs of the state, including needs for shelters to accommodate physical distancing during a concurrent public health crisis. The emergency shelter plan must include information on the general shelter needs of the state, in addition to current requirements to report on special needs shelters and the availability of shelters that accept pets. **Section 10** of the bill amends s. 252.38, F.S., to include a public health emergency as one of the instances when a local school board must participate in managing an emergency by providing facilities, personnel, and transportation to aide in sheltering or evacuation.

## **Emergency Planning Provisions in State Contracts**

### ***Present Situation***

State agencies that contract with providers for the care of persons with disabilities or limitations that make the persons dependent upon the care of others must include emergency and disaster planning provisions in the contracts.<sup>14</sup> The provisions must include:

- The designation of an emergency coordinating officer.
- A procedure to contact, prior to or immediately following an emergency or disaster, all persons, on a priority basis, who need assistance and sheltering during evacuations because of physical, mental, or sensory disabilities and whose care is provided for under the contract.
- A procedure to help persons who would need assistance and sheltering during evacuations because of physical, mental, or sensory disabilities register with the local emergency management agency.
- A procedure to dispatch the emergency coordinating officer or other staff members to special needs shelters to assist clients with special needs, if necessary.

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<sup>14</sup> Section 252.356, F.S.



- A procedure for providing the essential services the organization currently provides to special needs clients in preparation for, during, and following a disaster.<sup>15</sup>

### ***Effect of Proposed Changes***

**Section 5** of the bill amends s. 252.356, F.S., to provide that state agencies contracting with providers that care for persons with disabilities must ensure those contracts provide for essential services during a public health emergency.

## **Emergency Powers of the Governor**

### ***Present Situation***

The Governor is responsible for meeting the dangers presented to this state and its people by emergencies.<sup>16</sup> In the event of an emergency or threat of one, the Governor may declare a state of emergency by executive order or proclamation. The order or proclamation must be filed with the Department of State and in the commission offices of the affected counties.

The state of emergency continues until the Governor finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist, but the order may not continue for longer than 60 days. The Governor may extend the order as necessary. However, the Legislature may end a state of emergency by passing a concurrent resolution.<sup>17</sup>

Section 252.36(1), F.S., provides that the Governor “is responsible for meeting the dangers presented to this state and its people by emergencies.” Accordingly, in the event of an emergency that is beyond local control, the Governor is authorized to assume “direct operational control” over all or any part of the emergency management functions.<sup>18</sup> Moreover, he or she may issue executive orders, proclamations, and rules, all of which have the force and effect of law.

Through this emergency power, the Governor can suspend the provisions of any regulatory statute if compliance would prevent, hinder, or delay necessary action to deal with the emergency. Further, as designated by the Governor or in emergency management plans, state agencies, local governments, and others can make, amend, and rescind orders and rules as necessary for emergency management purposes. However, these orders and rules cannot conflict with orders of the Governor, the division, or other state agencies delegated emergency powers by the Governor. These orders or rules must be filed in the relevant agency or political subdivision office of the clerk or recorder, as applicable.<sup>19</sup> Currently, emergency orders by state agencies are published in the Florida Administrative Register, under the notice type of “miscellaneous.”

### ***Financing***

When a state of emergency is declared by the Governor, predetermined emergency management plans become effective. One piece of the emergency plans is to provide resources necessary to

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<sup>15</sup> *Id.*

<sup>16</sup> Section 252.36(1)(a), F.S.

<sup>17</sup> Section 252.36(2), F.S.

<sup>18</sup> *Id.*

<sup>19</sup> Sections 252.36(5)(a) and 252.46, F.S.

protect and mitigate the effects of a disaster, including the use or distribution of supplies, equipment, and materials.<sup>20</sup>

Funding for the resources generally come from funds regularly appropriated to state and local agencies.<sup>21</sup> The policy of the state is that funds to meet emergencies must always be available.<sup>22</sup>

If these funds are insufficient, the governor may make funds available by transferring and expending moneys appropriated for other purposes, or by transferring and expending moneys out of any unappropriated surplus funds, or from the Budget Stabilization Fund.<sup>23</sup>

Following the expiration or termination of the state of emergency, the Governor may transfer moneys with a budget amendment, subject to approval by the Legislative Budget Commission, to satisfy the budget authority granted for such emergency.<sup>24</sup>

The Governor's authority to apply for, administer, and expend any grants, gifts, or payments in aid of emergency prevention, mitigation, preparedness, response, or recovery is not limited by these financing provisions.<sup>25</sup> The state, affected local governments, and other eligible entities are allowed to receive grants from the federal government, as well as gifts, donations, or other forms of financial assistance from individuals or corporations.<sup>26</sup> For example, these entities may apply to the Federal Emergency Management Agency for grants for reimbursement or additional funds through the division.

### *Effect of Proposed Changes*

**Section 7** of the bill amends s. 252.36, F.S., increasing the transparency and legislative oversight of the executive branch's emergency powers. The bill requires the Governor to exercise his emergency management powers consistent with legislative policy and intent. The bill requires emergency orders or proclamations to be filed with the President of the Senate and Speaker of the House of Representative.

The bill limits any emergency order, proclamation, or rule of the Governor to a duration of no more than 30 days. The order, proclamation, or rule can be renewed for 30-day periods if emergency conditions persist, but each order must specify the provisions that are being renewed. The bill does not amend the 60-day limit for the duration of a declared state of emergency.

The bill also requires that all emergency declarations and orders issued by the Governor or any agency before, during, or after the declared emergency be filed with the Division of Administrative Hearings within 3 days after issuance. Failure to meet the deadline voids the declaration. The Division of Administrative Hearings is required to index the declarations and orders, make them available in a searchable format, and clearly identify the orders that are in

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<sup>20</sup> Section 252.36(3), F.S.

<sup>21</sup> Section 252.37(2), F.S.

<sup>22</sup> Section 252.37(1), F.S.

<sup>23</sup> *Id.*

<sup>24</sup> Section 252.37(2), F.S. Provisions related to budget amendments are in ch. 216, F.S.

<sup>25</sup> Section 252.37(3), F.S.

<sup>26</sup> Section 252.37(4), F.S.

effect at any given time. This provision of the bill applies retroactively to all executive emergency declarations and orders in effect on July 1, 2021.

Related to the Legislature's power to terminate a state of emergency by concurrent resolution, the bill clarifies that the power includes any specific order or directive issued under the state of emergency.

The bill provides a presumption that K-12 public schools and businesses should remain open during an extended public health emergency, as long as public health and safety can be maintained. If the Governor orders schools or businesses to close or operate in a restricted manner he or she must state specific reasons for the action and reassess the situation regularly.

The bill requires any suspension of regulatory statutes by the Governor to be consistent with legislative policy and intent. The suspension must expire no later than 30 days after the initial suspension and may be renewed for 30-day periods if the emergency conditions persist.

Currently, the Governor can transfer the direction, personnel, or functions of state agencies for the purpose of performing or facilitating emergency services. The bill requires the Governor to report monthly to the presiding officers of the Legislature whenever he or she exercises these powers until the transfer ceases. The monthly reports are required to be cumulative.

**Section 15** of the bill provides that all executive orders issued by the Governor before June 1, 2021, expire on July 1, 2021. The executive orders may be reissued for 30-day periods if the emergency conditions persist. The reissuance of order must specify the provisions that are being reissued.

### ***Financing***

**Section 9** of the bill amends s. 252.37, F.S., to provide that when the Governor expends funds in response to the emergency, it must be done consistent with legislative policy and intent. Once a state of emergency is terminated or expires or six months after the initial state of emergency is terminated or expires, whichever occurs earlier, the Governor may transfer moneys with a budget amendment, subject to approval by the Legislative Budget Commission, to satisfy the budget authority granted for the emergency. The Legislative Budget Commission may accept parts of the amendment or the whole amendment. Expenditures must be directly related to the disaster or emergency.

Under the bill, if a state agency or political subdivision wishes to accept federal grants or private donations, it must submit a detailed spending plan for the money to the presiding officers of the Legislature and the chairs of the legislative appropriation committees. When this pre-submission of the agency's plan is not possible, a state agency or political subdivision must nonetheless submit the plan no later than 30 days after the initiation of any expenditures and for each additional 30 days of the emergency as funds continue to be disbursed.

**Section 14** of the bill requires any budget amendment submitted on or after July 1, 2021, by the Governor relating to the COVID-19 declaration of emergency to be approved by the Legislative Budget Commission, in whole or in part.

## Emergency Coordination Officers

### *Present Situation*

The head of each of the following state agencies must select a point-person for emergency management issues – called an emergency management officer – and an alternate from within the agency:

- Each executive department.<sup>27</sup>
- Each water management district.
- The Public Service Commission.
- The Fish and Wildlife Conservation Commission.
- The Department of Military Affairs.<sup>28</sup>

Each emergency coordination officer must coordinate with the division on emergency preparedness issues, maintain a list of personnel to assist during disasters, and coordinate appropriate training for agency personnel.<sup>29</sup>

Additionally, an agency's emergency coordination officer must ensure that each state agency and facility, such as a prison or office building, has a disaster preparedness plan. The plan must be coordinated with the applicable local emergency management agency and approved by the division. The plan is a comprehensive set of procedures that will ensure continuity of essential state functions under all circumstances. It must identify a baseline of preparedness for a full range of potential emergencies so that the agency can perform essential functions during any emergency or other situation that disrupts normal operations.<sup>30</sup>

The plan is required to include minimum elements, such as identification of essential programs and personnel, procedures to notify personnel, delegations of authority, and identification of alternative facilities and related infrastructure.<sup>31</sup> The Division of Emergency Management is required to set guidelines for developing and implementing the plans.

### *Effect of Proposed Changes*

**Section 8** of the bill amends s. 252.365, F.S., specifying that the agency disaster preparedness plan's procedures for continuity of services must include the situation of action under a pandemic or other public health emergency. The bill requires the identified baseline of preparedness to consider and include preparedness for "rapid and large-scale increases in the public's need to access government services through technology or other means during an emergency such as the COVID-19 pandemic."

The section further provides the plan must include elements regarding the availability of and distribution plans for personal protective equipment. Finally, the plan must be updated

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<sup>27</sup> Examples include the Department of Corrections, Department of Health, and Department of Management Services. *See* s. 20.03(2), F.S.

<sup>28</sup> Section 252.365(1), F.S.

<sup>29</sup> Section 252.365(2), F.S.

<sup>30</sup> Section 252.365(3), F.S.

<sup>31</sup> Section 252.365(3)(b), F.S.

December 31 each year to include provisions related to pandemics and other public health emergencies.

### **Emergency Mitigation**

#### ***Present Situation***

Section 252.44, F.S., requires the Governor to consider steps that can be taken to mitigate the harmful consequences from emergencies. The Governor is authorized to direct state agencies with various responsibilities, such as water management, fire prevention, public works, and construction standards to study mitigation opportunities. The Governor may make recommendations to the Legislature, local governments, and other public and private entities on strategies to mitigate the harmful consequences of disasters.

#### ***Effect of Proposed Changes***

**Section 12** of the bill amends s. 252.44, F.S., to also authorize the Governor to direct state agencies charged with protecting and maintaining public health to study mitigation opportunities.

**Section 13** amends s. 377.703, F.S., to conform to changes made by the bill.

The bill takes effect July 1, 2021.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

The bill does not appear to require cities and counties to expend funds or limit their authority to raise revenue or receive state-shared revenues as specified by Art. VII, s. 18 of the State Constitution.

#### **B. Public Records/Open Meetings Issues:**

None.

#### **C. Trust Funds Restrictions:**

None.

#### **D. State Tax or Fee Increases:**

None.

#### **E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

The bill could have a positive fiscal impact in the context of a public health emergency as the bill creates a presumption that businesses and schools should remain open.

**C. Government Sector Impact:**

It appears that many of the new duties or requirements created by the bill are similar to activities already in practice as the state responds to the current COVID-related emergency.

The Division of Emergency Management has not provided a fiscal impact statement for this bill. The bill changes the duties of the division, but does not impose significant costs. The division must coordinate with the Department of Health, the Agency for Health Care Administration, and other agencies in the development of additional provisions in the state comprehensive emergency management plan related to public health emergencies. The division is also required to inventory and report on state-owned personal protective equipment.

Division of Administrative Hearings currently records filed emergency orders and rules; the provisions of the bill are not expected to have a significant fiscal impact on the division.<sup>32</sup>

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

Article III, s. 19(c) of the Florida Constitution authorizes the Legislature to prescribe by general law the conditions under which limited adjustments to the budget, as recommended by the Governor or Chief Justice of the Supreme Court, can be made without approval of the full legislature. The Legislative Budget Commission is authorized to review and approve or disapprove budget amendments.<sup>33</sup> The law sets out guidelines for budget amendments and time frames for approval.<sup>34</sup> This bill appears to attempt to authorize the commission to approve part of a budget amendment when submitted under a declared state of emergency. There is no current method in law specified to allow the commission to approve only a portion of an amendment.

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<sup>32</sup> Division of Administrative Hearings, *Senate Agency Bill Analysis Request – SB 2006*, Mar. 9, 2021, stating that the “bill would have neither policy implications nor fiscal impacts” on the division.

<sup>33</sup> Section 11.90(5)(c), F.S.

<sup>34</sup> Sections 216.177 and 216.181, F.S.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 252.311, 252.34, 252.35, 252.355, 252.356, 252.359, 252.36, 252.365, 252.37, 252.38, 252.385, 252.44, and 377.703.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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723756

LEGISLATIVE ACTION

Senate

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House

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The Committee on Appropriations (Burgess) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Subsection (8) is added to section 11.90,  
Florida Statutes, to read:

11.90 Legislative Budget Commission.—

(8) The commission may convene to transfer unappropriated  
surplus funds to the Emergency Preparedness and Response Fund.

Section 2. Section 252.311, Florida Statutes, is amended to





723756

read:

252.311 Legislative intent.—

(1) The Legislature finds and declares that the state is vulnerable to a wide range of emergencies, including natural, technological, and manmade disasters, all of which threaten the life, health, and safety of its people; damage and destroy property; disrupt services and everyday business and recreational activities; and impede economic growth and development. The Legislature further finds that this vulnerability is exacerbated by the tremendous growth in the state's population, especially the growth in the number of persons residing in coastal areas, in the elderly population, in the number of seasonal vacationers, and in the number of persons with special needs. This growth has greatly complicated the state's ability to coordinate its emergency management resources and activities.

(2) It is the intent of the Legislature to reduce the vulnerability of the people and property of this state; to prepare for efficient evacuation and shelter of threatened or affected persons; to provide for the rapid and orderly provision of relief to persons and for the restoration of services and property; to prepare for and efficiently respond to public health emergencies; and to provide for the coordination of activities relating to emergency preparedness, response, recovery, and mitigation among and between agencies and officials of this state, with similar agencies and officials of other states, with local and federal governments, with interstate organizations, and with the private sector.

(3) It is further the intent of the Legislature to promote



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the state's emergency preparedness, response, recovery, and mitigation capabilities through enhanced coordination, long-term planning, and adequate funding. State policy for responding to disasters is to support local emergency response efforts. In the case of a major or catastrophic disaster, however, the needs of residents and communities will likely be greater than local resources. In these situations, the state must be capable of providing effective, coordinated, and timely support to communities and the public. Therefore, the Legislature hereby determines and declares that the provisions of this act fulfill an important state interest.

(4) It is further the intent of the Legislature to minimize the negative effects of an extended emergency, such as a pandemic or another public health emergency. The Legislature recognizes that there are significant negative impacts on children and families associated with school closures during a public health emergency such as the COVID-19 pandemic. The Legislature also recognizes the significant negative impacts of such emergencies on the economy due to business closures.

(5) It is further the intent of the Legislature that all aspects of emergency preparedness, response, and recovery be made transparent to the public to the greatest extent possible.

Section 3. Present subsections (9) and (10) of section 252.34, Florida Statutes, are redesignated as subsections (10) and (12), respectively, and new subsections (9) and (11) are added to that section, to read:

252.34 Definitions.—As used in this part, the term:

(9) "Personal protective equipment" means protective clothing or equipment designed to protect an individual person



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from injury or the spread of infection.

(11) "Public health emergency" means any occurrence, or threat thereof, whether natural or manmade, which results or may result in substantial injury or harm to the public health from infectious disease, chemical agents, nuclear agents, biological toxins, or situations involving mass casualties or natural disasters, declared as a public health emergency as defined in s. 381.00315.

Section 4. Subsection (2) of section 252.35, Florida Statutes, is amended to read:

252.35 Emergency management powers; Division of Emergency Management.—

(2) The division is responsible for carrying out the provisions of ss. 252.31-252.90. In performing its duties, the division shall:

(a) Prepare a state comprehensive emergency management plan, which shall be integrated into and coordinated with the emergency management plans and programs of the Federal Government. The division shall ~~must~~ adopt the plan as a rule in accordance with chapter 120. The plan must ~~shall~~ be implemented by a continuous, integrated comprehensive emergency management program. The plan must contain provisions to ensure that the state is prepared for emergencies and minor, major, and catastrophic disasters, and the division shall work closely with local governments and agencies and organizations with emergency management responsibilities in preparing and maintaining the plan. The state comprehensive emergency management plan must ~~shall~~ be operations oriented and:

1. Include an evacuation component that includes specific



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98 regional and interregional planning provisions and promotes  
99 intergovernmental coordination of evacuation activities. This  
100 component must, at a minimum: contain guidelines for lifting  
101 tolls on state highways; ensure coordination pertaining to  
102 evacuees crossing county lines; set forth procedures for  
103 directing people caught on evacuation routes to safe shelter;  
104 establish strategies for ensuring sufficient, reasonably priced  
105 fueling locations along evacuation routes; and establish  
106 policies and strategies for emergency medical evacuations.

107 2. Include a shelter component that includes specific  
108 regional and interregional planning provisions and promotes  
109 coordination of shelter activities between the public, private,  
110 and nonprofit sectors. This component must, at a minimum:  
111 contain strategies to ensure the availability of adequate public  
112 shelter space in each region of the state; establish strategies  
113 for refuge-of-last-resort programs; provide strategies to assist  
114 local emergency management efforts to ensure that adequate  
115 staffing plans exist for all shelters, including medical and  
116 security personnel; provide for a postdisaster communications  
117 system for public shelters; establish model shelter guidelines  
118 for operations, registration, inventory, power generation  
119 capability, information management, and staffing; and set forth  
120 policy guidance for sheltering people with special needs.

121 3. Include a postdisaster response and recovery component  
122 that includes specific regional and interregional planning  
123 provisions and promotes intergovernmental coordination of  
124 postdisaster response and recovery activities. This component  
125 must provide for postdisaster response and recovery strategies  
126 according to whether a disaster is minor, major, or



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catastrophic. The postdisaster response and recovery component must, at a minimum: establish the structure of the state's postdisaster response and recovery organization; establish procedures for activating the state's plan; set forth policies used to guide postdisaster response and recovery activities; describe the chain of command during the postdisaster response and recovery period; describe initial and continuous postdisaster response and recovery actions; identify the roles and responsibilities of each involved agency and organization; provide for a comprehensive communications plan; establish procedures for monitoring mutual aid agreements; provide for rapid impact assessment teams; ensure the availability of an effective statewide urban search and rescue program coordinated with the fire services; ensure the existence of a comprehensive statewide medical care and relief plan administered by the Department of Health; and establish systems for coordinating volunteers and accepting and distributing donated funds and goods.

4. Include additional provisions addressing aspects of preparedness, response, recovery, and mitigation as determined necessary by the division.

5. Address the need for coordinated and expeditious deployment of state resources, including the Florida National Guard. In the case of an imminent major disaster, procedures should address predeployment of the Florida National Guard, and, in the case of an imminent catastrophic disaster, procedures should address predeployment of the Florida National Guard and the United States Armed Forces.

6. Establish a system of communications and warning to



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ensure that the state's population and emergency management agencies are warned of developing emergency situations, including public health emergencies, and can communicate emergency response decisions.

7. Establish guidelines and schedules for annual exercises that evaluate the ability of the state and its political subdivisions to respond to minor, major, and catastrophic disasters and support local emergency management agencies. Such exercises shall be coordinated with local governments and, to the extent possible, the Federal Government.

8. Assign lead and support responsibilities to state agencies and personnel for emergency support functions and other support activities.

9. Include the public health emergency plan developed by the Department of Health pursuant to s. 381.00315.

The complete state comprehensive emergency management plan must ~~shall~~ be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on February 1 of every even-numbered year.

(b) Adopt standards and requirements for county emergency management plans. The standards and requirements must ensure that county plans are coordinated and consistent with the state comprehensive emergency management plan. If a municipality elects to establish an emergency management program, it must adopt a city emergency management plan that complies with all standards and requirements applicable to county emergency management plans.

(c) Assist political subdivisions in preparing and



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maintaining emergency management plans.

(d) Review periodically political subdivision emergency management plans for consistency with the state comprehensive emergency management plan and standards and requirements adopted under this section.

(e) Cooperate with the President, the heads of the Armed Forces, the various federal emergency management agencies, the Centers for Disease Control and Prevention, and the officers and agencies of other states in matters pertaining to emergency management in the state and the nation and incidents thereof and, in connection therewith, take any measures that it deems proper to carry into effect any request of the President and the appropriate federal officers and agencies for any emergency management action, including the direction or control of:

1. Emergency management drills, tests, or exercises of whatever nature.

2. Warnings and signals for tests and drills, attacks, or other imminent emergencies or threats thereof and the mechanical devices to be used in connection with such warnings and signals.

(f) Make recommendations to the Legislature, building code organizations, and political subdivisions for zoning, building, and other land use controls; safety measures for securing mobile homes or other nonpermanent or semipermanent structures; and other preparedness, prevention, and mitigation measures designed to eliminate emergencies or reduce their impact.

(g) In accordance with the state comprehensive emergency management plan and program for emergency management, ascertain the requirements of the state and its political subdivisions for equipment and supplies of all kinds in the event of an



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emergency; plan for and either procure supplies, medicines, materials, and equipment or enter into memoranda of agreement or open purchase orders that will ensure their availability; and use and employ from time to time any of the property, services, and resources within the state in accordance with ss. 252.31-252.90.

(h) Anticipate trends and promote innovations that will enhance the emergency management system.

(i) Institute statewide public awareness programs, including. ~~This shall include~~ an intensive public educational campaign on emergency preparedness issues. Such programs must include, including, but need not be limited to, the personal responsibility of individual residents ~~citizens~~ to be self-sufficient for up to 72 hours following a natural or manmade disaster or a public health emergency. The public educational campaign must ~~shall~~ include relevant information on public health emergency mitigation, statewide disaster plans, evacuation routes, fuel suppliers, and shelters. All educational materials must be available in alternative formats and mediums to ensure that they are available to persons with disabilities.

(j) In cooperation with the Department of Education, coordinate with the Agency for Persons with Disabilities to provide an educational outreach program on disaster preparedness and readiness to individuals who have limited English skills and identify persons who are in need of assistance but are not defined under special-needs criteria.

(k) Prepare and distribute to appropriate state and local officials catalogs of federal, state, and private assistance programs.





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(l) Coordinate federal, state, and local emergency management activities and take all other steps, including the partial or full mobilization of emergency management forces and organizations in advance of an actual emergency, to ensure the availability of adequately trained and equipped forces of emergency management personnel before, during, and after emergencies and disasters.

(m) Establish a schedule of fees that may be charged by local emergency management agencies for review of emergency management plans on behalf of external agencies and institutions. In establishing such schedule, the division shall consider facility size, review complexity, and other factors.

(n) Implement training programs to improve the ability of state and local emergency management personnel to prepare and implement emergency management plans and programs. This shall include a continuous training program for agencies and individuals that will be called on to perform key roles in state and local postdisaster response and recovery efforts and for local government personnel on federal and state postdisaster response and recovery strategies and procedures.

(o) Review periodically emergency operating procedures of state agencies and recommend revisions as needed to ensure consistency with the state comprehensive emergency management plan and program.

(p) Make such surveys of industries, resources, and facilities within the state, both public and private, as are necessary to carry out the purposes of ss. 252.31-252.90.

(q) Prepare, in advance whenever possible, such executive orders, proclamations, and rules for issuance by the Governor as



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are necessary or appropriate for coping with emergencies and disasters.

(r) Cooperate with the Federal Government and any public or private agency or entity in achieving any purpose of ss. 252.31-252.90 and in implementing programs for mitigation, preparation, response, and recovery.

(s) Complete an inventory of portable generators owned by the state and local governments which are capable of operating during a major disaster. The inventory must identify, at a minimum, the location of each generator, the number of generators stored at each specific location, the agency to which each generator belongs, the primary use of the generator by the owner agency, and the names, addresses, and telephone numbers of persons having the authority to loan the stored generators as authorized by the division during a declared emergency.

(t) Maintain an inventory list of generators owned by the state and local governments. In addition, the division may keep a list of private entities, along with appropriate contact information, which offer generators for sale or lease. The list of private entities shall be available to the public for inspection in written and electronic formats.

(u) Acquire and maintain a supply of personal protective equipment owned by the state for use by state agencies and to assist local government and the private sector in meeting safety needs during a declared emergency. The division shall conduct regular inventories of the supply, which must include projections of the need for additional personal protective equipment, as assessed by each governmental agency, to maintain the supply and replace expired items. The division shall



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maintain and replace the equipment on a standardized schedule that recognizes equipment expiration and obsolescence. The initial inventory must be reported by December 31, 2021, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court and, thereafter, the inventory must be reported by each December 31 to those officers.

(v) Assist political subdivisions with the creation and training of urban search and rescue teams and promote the development and maintenance of a state urban search and rescue program.

(w) ~~(v)~~ Delegate, as necessary and appropriate, authority vested in it under ss. 252.31-252.90 and provide for the subdelegation of such authority. The duration of each such delegation or subdelegation during an emergency may not exceed 60 days; however a delegation or subdelegation may be renewed during the emergency, as necessary.

(x) ~~(w)~~ Report biennially to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor, no later than February 1 of every odd-numbered year, the status of the emergency management capabilities of the state and its political subdivisions. This report must include the emergency management capabilities related to public health emergencies, as determined in collaboration with the Department of Health.

(y) ~~(\*)~~ In accordance with chapter 120, create, implement, administer, adopt, amend, and rescind rules, programs, and plans needed to carry out the provisions of ss. 252.31-252.90 with due consideration for, and in cooperating with, the plans and



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programs of the Federal Government. In addition, the division may adopt rules in accordance with chapter 120 to administer and distribute federal financial predisaster and postdisaster assistance for prevention, mitigation, preparedness, response, and recovery.

(z)~~(y)~~ Do other things necessary, incidental, or appropriate for the implementation of ss. 252.31-252.90.

Section 5. Subsection (2) of section 252.355, Florida Statutes, is amended to read:

252.355 Registry of persons with special needs; notice; registration program.—

(2) In order to ensure that all persons with special needs may register, the division shall develop and maintain a special needs shelter registration program. During a public health emergency in which physical distancing is necessary, the division must maintain information on special needs shelter options that mitigate the threat of the spread of infectious diseases ~~The registration program must be developed by January 1, 2015, and fully implemented by March 1, 2015.~~

(a) The registration program shall include, at a minimum, a uniform electronic registration form and a database for uploading and storing submitted registration forms that may be accessed by the appropriate local emergency management agency. The link to the registration form shall be easily accessible on each local emergency management agency's website. Upon receipt of a paper registration form, the local emergency management agency shall enter the person's registration information into the database.

(b) To assist in identifying persons with special needs,



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home health agencies, hospices, nurse registries, home medical equipment providers, the Department of Children and Families, the Department of Health, the Agency for Health Care Administration, the Department of Education, the Agency for Persons with Disabilities, the Department of Elderly Affairs, and memory disorder clinics shall, and any physician licensed under chapter 458 or chapter 459 and any pharmacy licensed under chapter 465 may, annually provide registration information to all of their special needs clients or their caregivers. The division shall develop a brochure that provides information regarding special needs shelter registration procedures. The brochure must be easily accessible on the division's website. All appropriate agencies and community-based service providers, including aging and disability resource centers, memory disorder clinics, home health care providers, hospices, nurse registries, and home medical equipment providers, shall, and any physician licensed under chapter 458 or chapter 459 may, assist emergency management agencies by annually registering persons with special needs for special needs shelters, collecting registration information for persons with special needs as part of the program intake process, and establishing programs to educate clients about the registration process and disaster preparedness safety procedures. A client of a state-funded or federally funded service program who has a physical, mental, or cognitive impairment or sensory disability and who needs assistance in evacuating, or when in a shelter, must register as a person with special needs. The registration program shall give persons with special needs the option of preauthorizing emergency response personnel to enter their homes during search and rescue



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operations if necessary to ensure their safety and welfare following disasters.

(c) The division shall be the designated lead agency responsible for community education and outreach to the public, including special needs clients, regarding registration and special needs shelters and general information regarding shelter stays.

(d) On or before May 31 of each year, each electric utility in the state shall annually notify residential customers in its service area of the availability of the registration program available through their local emergency management agency by:

1. An initial notification upon the activation of new residential service with the electric utility, followed by one annual notification between January 1 and May 31; or

2. Two separate annual notifications between January 1 and May 31.

The notification may be made by any available means, including, but not limited to, written, electronic, or verbal notification, and may be made concurrently with any other notification to residential customers required by law or rule.

Section 6. Subsection (5) of section 252.356, Florida Statutes, is amended to read:

252.356 Emergency and disaster planning provisions to assist persons with disabilities or limitations.—State agencies that contract with providers for the care of persons with disabilities or limitations that make such persons dependent upon the care of others shall include emergency and disaster planning provisions in such contracts at the time the contracts



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are initiated or upon renewal. These provisions shall include, but shall not be limited to:

(5) A procedure for providing the essential services the organization currently provides to special needs clients in preparation for, ~~and~~ during, and following, a disaster, including, but not limited to, a public health emergency.

Section 7. Subsection (2) of section 252.359, Florida Statutes, is amended to read:

252.359 Ensuring availability of emergency supplies.—

(2) As used in this section, the term “essentials” means goods that are consumed or used as a direct result of a declared emergency, or that are consumed or used to preserve, protect, or sustain life, health, safety, or economic well-being. The term includes, but is not limited to, personal protective equipment used in the event of a public health emergency.

Section 8. Present subsections (3) through (10) of section 252.36, Florida Statutes, are redesignated as subsections (4) through (11), respectively, a new subsection (3) is added to that section, and subsections (1) and (2) and paragraph (c) of present subsection (5) of that section are amended, to read:

252.36 Emergency management powers of the Governor.—

(1)(a) The Governor is responsible for meeting the dangers presented to this state and its people by emergencies. In the event of an emergency beyond local control, the Governor, or, in the Governor’s absence, her or his successor as provided by law, may assume direct operational control over all or any part of the emergency management functions within this state, and she or he shall have the power through proper process of law to carry out the provisions of this section. The Governor is authorized



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to delegate such powers as she or he may deem prudent.

(b) Pursuant to the authority vested in her or him under paragraph (a), the Governor may issue executive orders, proclamations, and rules and may amend or rescind them. Such executive orders, proclamations, and rules shall have the force and effect of law. An executive order, a proclamation, or a rule must be limited to a duration of not more than 60 days and may be renewed as necessary during the duration of the emergency. If renewed, the order, proclamation, or rule must specifically state which provisions are being renewed.

(c) The Legislature intends that, during an extended public health emergency, such as the COVID-19 pandemic, there should be a presumption that K-12 public schools, to the greatest extent possible, should remain open so long as the health and safety of students and school personnel can be maintained by specific public health mitigation strategies recommended by the Centers for Disease Control and Prevention for educational settings. The Legislature also intends that during such an event, there be a presumption that businesses should remain open to the greatest extent possible so long as the health and safety of employees and customers can be reasonably protected by specific public health mitigation strategies recommended by either the Centers for Disease Control and Prevention or the Occupational Safety and Health Administration, or both, as applicable.

1. If the Governor declares by executive order or proclamation that the emergency requires closure of or restricted in-person attendance at K-12 public schools, the executive order or proclamation must contain specific reasons for those determinations, and he or she must review and reassess





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the situation regularly.

2. If the Governor declares by executive order or proclamation that the emergency requires businesses to restrict their operations or close, the executive order or proclamation must contain specific reasons for those determinations, and he or she must review and reassess the situation regularly.

(2) A state of emergency must ~~shall~~ be declared by executive order or proclamation of the Governor if she or he finds an emergency has occurred or that the occurrence or the threat thereof is imminent. The state of emergency must ~~shall~~ continue until the Governor finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist and she or he terminates the state of emergency by executive order or proclamation, but no state of emergency may continue for longer than 60 days unless renewed by the Governor. ~~The Legislature by concurrent resolution may terminate a state of emergency at any time. Thereupon, the Governor shall issue an executive order or proclamation ending the state of emergency.~~ All executive orders or proclamations issued under this section must ~~shall~~ indicate the nature of the emergency, the area or areas threatened, and the conditions which ~~have~~ brought the emergency about or which make possible its termination. An executive order or proclamation must ~~shall~~ be promptly disseminated by means calculated to bring its contents to the attention of the general public; and, unless the circumstances attendant upon the emergency prevent or impede such filing, the order or proclamation must ~~shall~~ be filed promptly with the Department of State, the President of the Senate and the Speaker of the House of Representatives, and ~~in~~ the offices of the



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county commissioners in the counties to which the order or proclamation applies.

(3) (a) At any time, the Legislature, by concurrent resolution, may terminate a state of emergency or any specific order or directive thereunder. Upon such concurrent resolution, the Governor shall issue an executive order or proclamation consistent with the concurrent resolution.

(b) Notwithstanding s. 252.46(2), all emergency declarations and orders, regardless of how titled, issued under the authority of this part by the Governor or any agency, whether by direct, delegated, or subdelegated authority, before, during, or after a declared emergency, must be immediately filed with the Division of Administrative Hearings. Failure to file any such declaration or order with the division within 3 days after issuance voids the declaration or order. The division shall index all such declarations and orders and make them available in searchable format on its website within 2 days of filing. The searchable format must include, but is not limited to, searches by term, referenced statutes, and rules and must include a search category that specifically identifies emergency orders in effect at any given time. A link to the division's index must be placed in a conspicuous location on the Division of Emergency Management's website. This subsection applies retroactively to all executive emergency declarations and orders in effect on the effective date of this act.

(6) ~~(5)~~ In addition to any other powers conferred upon the Governor by law, she or he may:

(c) Transfer the direction, personnel, or functions of state departments and agencies or units thereof for the purpose



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of performing or facilitating emergency services. The transfer of the direction, personnel, or functions of state departments and agencies must be reported monthly on a cumulative basis to the President of the Senate and the Speaker of the House of Representatives.

Section 9. Section 252.3611, Florida Statutes, is created to read:

252.3611 Transparency; audits.—

(1) Each order, proclamation, or rule issued by the Governor, the division, or any agency must specify the statute or rule being amended or waived, if applicable, and the expiration date for the order, proclamation, or rule.

(2) When the duration of an emergency exceeds 90 days:

(a) Within 72 hours of executing a contract executed with moneys authorized for expenditure to support the response to the declared state of emergency, the Governor shall submit a copy of such contract to the Legislature. For contracts executed during the first 90 days of the emergency, the Governor shall submit a copy to the Legislature within the first 120 days of the declared emergency.

(b) The Governor shall submit monthly reports to the Legislature of all state expenditures, revenues received, and funds transferred by an agency during the previous month to support the declared state of emergency.

(3) Once an emergency exceeds 1 year, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the declared emergency. The Auditor General must update the audit annually until the emergency is declared to be ended.



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(4) Following the expiration or termination of a state of emergency, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the state of emergency.

Section 10. Subsection (3) of section 252.365, Florida Statutes, is amended to read:

252.365 Emergency coordination officers; disaster-preparedness plans.—

(3) Emergency coordination officers shall ensure ~~These individuals shall be responsible for ensuring~~ that each state agency and facility, such as a prison, office building, or university, has a disaster preparedness plan that is coordinated with the applicable local emergency-management agency and approved by the division.

(a) The disaster-preparedness plan must outline a comprehensive and effective program to ensure continuity of essential state functions under all circumstances, including, but not limited to, a pandemic or other public health emergency.

The plan must identify a baseline of preparedness for a full range of potential emergencies to establish a viable capability to perform essential functions during any emergency or other situation that disrupts normal operations. This baseline must consider and include preparedness for rapid and large-scale increases in the public's need to access government services through technology or other means during an emergency, including, but not limited to, a public health emergency.

(b) The plan must include, at a minimum, the following elements: identification of essential functions, programs, and personnel; procedures to implement the plan and personnel



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notification and accountability; delegations of authority and lines of succession; identification of alternative facilities and related infrastructure, including those for communications; identification and protection of vital records and databases; provisions regarding the availability of, and distribution plans for, personal protective equipment; and schedules and procedures for periodic tests, training, and exercises.

(c) The division shall develop and distribute guidelines for developing and implementing the plan. By December 31, 2022, each agency must update its plan to include provisions related to preparation for pandemics and other public health emergencies consistent with the plan developed pursuant to s. 381.00315. Each agency plan must be updated as needed to remain consistent with the state public health emergency management plan.

Section 11. Subsection (2) of section 252.37, Florida Statutes, is amended, and subsection (7) is added to that section, to read:

252.37 Financing.—

(2)(a) It is the legislative intent that the first recourse be made to funds regularly appropriated to state and local agencies. If the Governor finds that the demands placed upon these funds in coping with a particular disaster declared by the Governor as a state of emergency are unreasonably great, she or he may make funds available by transferring and expending moneys appropriated for other purposes or by transferring and expending moneys from the Emergency Preparedness and Response Fund.

(b) If additional funds are needed, the Governor may make funds available by transferring and expending moneys out of any unappropriated surplus funds, or from the Budget Stabilization



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Fund for transfers and expenditures directly related to the  
declared disaster or emergency. Notice of such action, as  
provided in s. 216.177, must be delivered at least 7 days before  
the effective date of the action. If the President of the Senate  
and the Speaker of the House of Representatives timely advise in  
writing that they object to the transfer, the Governor must void  
such action.

(c) Following the expiration or termination of the state of  
emergency, the Governor may transfer moneys with a budget  
amendment, subject to approval by the Legislative Budget  
Commission, to satisfy the budget authority granted for such  
emergency. The transfers and expenditures supporting the  
amendment must be directly related to the declared disaster or  
emergency.

(7) Before any expenditures are made, an agency or  
political subdivision must submit a detailed spending plan for  
any grants, gifts, loans, funds, payments, services, equipment,  
supplies, or materials in aid of or for the purpose of emergency  
prevention, management, mitigation, preparedness, response, or  
recovery received under this section to the President of the  
Senate, the Speaker of the House of Representatives, and the  
chairs of the legislative appropriations committees. If an  
emergency situation precludes the advance submission of a  
detailed spending plan, the plan must be submitted as soon as  
practicable, but not later than 30 days after initiation of any  
expenditures and continuing every 30 days for the duration of  
the emergency and thereafter while funds continue to be  
disbursed in response to the emergency.

Section 12. Subsections (1), (2), and (3) of section



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252.385, Florida Statutes, are amended to read:

252.385 Public shelter space.—

(1) It is the intent of the Legislature that this state not have a deficit of safe public hurricane evacuation shelter space in any region of the state ~~by 1998 and thereafter~~.

(2)(a) The division shall administer a program to survey existing schools, universities, community colleges, and other state-owned, municipally owned, and county-owned public buildings and any private facility that the owner, in writing, agrees to provide for use as a public hurricane evacuation shelter to identify those that are appropriately designed and located to serve as such shelters. The owners of the facilities must be given the opportunity to participate in the surveys. The state university boards of trustees, district school boards, community college boards of trustees, and the Department of Education are responsible for coordinating and implementing the survey of public schools, universities, and community colleges with the division or the local emergency management agency.

(b) By January 31 of each even-numbered year, the division shall prepare and submit a statewide emergency shelter plan to the Governor and Cabinet for approval, subject to the requirements for approval in s. 1013.37(2). The emergency shelter plan must project, for each of the next 5 years, the hurricane shelter needs of the state, including periods of time during which a concurrent public health emergency may necessitate more space for each individual to accommodate physical distancing. In addition to information on the general shelter needs throughout this state, the plan must shall identify the general location and square footage of special



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needs shelters, by regional planning council region, ~~during the~~  
~~next 5 years~~. The plan must ~~shall~~ also include information on  
the availability of shelters that accept pets. The Department of  
Health shall assist the division in determining the estimated  
need for special needs shelter space and the adequacy of  
facilities to meet the needs of persons with special needs based  
on information from the registries of persons with special needs  
and other information.

(3) The division shall annually provide to the President of  
the Senate, the Speaker of the House of Representatives, and the  
Governor a list of facilities recommended to be retrofitted  
using state funds. State funds should be maximized and targeted  
to regional planning council regions with hurricane evacuation  
shelter deficits. ~~Retrofitting facilities in regions with public~~  
~~hurricane evacuation shelter deficits shall be given first~~  
~~priority and should be completed by 2003. All recommended~~  
~~facilities should be retrofitted by 2008.~~ The owner or lessee of  
a public hurricane evacuation shelter that is included on the  
list of facilities recommended for retrofitting is not required  
to perform any recommended improvements.

Section 13. Subsection (1) of section 252.44, Florida  
Statutes, is amended to read:

252.44 Emergency mitigation.—

(1) In addition to prevention measures included in the  
state and local comprehensive emergency management plans, the  
Governor shall consider on a continuing basis steps that could  
be taken to mitigate the harmful consequences of emergencies. At  
the Governor's direction and pursuant to any other authority and  
competence they have, state agencies, including, but not limited





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to, those charged with responsibilities in connection with protecting and maintaining the public health, flood plain management, stream encroachment and flow regulation, weather modification, fire prevention and control, air quality, public works, land use and land use planning, and construction standards, shall make studies of emergency-mitigation-related matters. The Governor, from time to time, shall make such recommendations to the Legislature, local governments, and other appropriate public and private entities as may facilitate measures for mitigation of the harmful consequences of emergencies.

Section 14. Present subsection (3) of section 252.46, Florida Statutes, is redesignated as subsection (4), new subsection (3) is added to that section, and subsection (2) of that section is amended, to read:

252.46 Orders and rules.—

(2) All orders and rules adopted by the division or any political subdivision or other agency authorized by ss. 252.31-252.90 to make orders and rules have full force and effect of law after adoption in accordance with ~~the provisions of~~ chapter 120 in the event of issuance by the division or any state agency or, if adopted ~~promulgated~~ by a political subdivision of the state or agency thereof, when filed in the office of the clerk or recorder of the political subdivision or agency adopting ~~promulgating~~ the same. Failure of a political subdivision to file any such order or rule with the office of the clerk or recorder within 3 days after issuance voids the declaration or order. All existing laws, ordinances, and rules inconsistent with ~~the provisions of~~ ss. 252.31-252.90, or any order or rule



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issued under the authority of ss. 252.31-252.90, shall be suspended during the period of time and to the extent that such conflict exists.

(3) Emergency ordinances, declarations, and orders adopted by a political subdivision under the authority of ss. 252.31-252.90, including those enacted by a municipality pursuant to s. 166.041(3)(b), must be available on a dedicated webpage accessible through a conspicuous link on the political subdivision's homepage. The dedicated webpage must identify the emergency ordinances, declarations, and orders currently in effect. Each political subdivision adopting emergency ordinances, declarations, or orders must provide the Division of Emergency Management with the link to the political subdivision's dedicated webpage. The Division of Emergency Management must include these links in an easily identifiable format on its website.

Section 15. Paragraph (a) of subsection (2) of section 377.703, Florida Statutes, is amended to read:

377.703 Additional functions of the Department of Agriculture and Consumer Services.—

(2) DUTIES.—The department shall perform the following functions, unless as otherwise provided, consistent with the development of a state energy policy:

(a) The Division of Emergency Management is responsible for the development of an energy emergency contingency plan to respond to serious shortages of primary and secondary energy sources. Upon a finding by the Governor, implementation of any emergency program shall be upon order of the Governor that a particular kind or type of fuel is, or that the occurrence of an



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event which is reasonably expected within 30 days will make the fuel, in short supply. The Division of Emergency Management shall then respond by instituting the appropriate measures of the contingency plan to meet the given emergency or energy shortage. The Governor may utilize the provisions of s. 252.36(6) ~~s. 252.36(5)~~ to carry out any emergency actions required by a serious shortage of energy sources.

Section 16. Paragraph (c) of subsection (1) and subsection (2) of section 381.00315, Florida Statutes, are amended to read:

381.00315 Public health advisories; public health emergencies; isolation and quarantines.—The State Health Officer is responsible for declaring public health emergencies, issuing public health advisories, and ordering isolation or quarantines.

(1) As used in this section, the term:

(c) "Public health emergency" means any occurrence, or threat thereof, whether natural or manmade, which results or may result in substantial injury or harm to the public health from infectious disease, chemical agents, nuclear agents, biological toxins, or situations involving mass casualties or natural disasters.

(2)(a) The department shall prepare and maintain a state public health emergency management plan to serve as a comprehensive guide to public health emergency response in this state. The department shall develop the plan in collaboration with the Division of Emergency Management, other executive agencies with functions relevant to public health emergencies, district medical examiners, and national and state public health experts and ensure that it integrates and coordinates with the public health emergency management plans and programs of the



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Federal Government. The plan must address each element of public health emergency planning and incorporate public health and epidemiological best practices to ensure that the state is prepared for every foreseeable public health emergency. The plan must include an assessment of state and local public health infrastructure, including information systems, physical plant, commodities, and human resources, and an analysis of the infrastructure necessary to achieve the level of readiness proposed by the plan for short-term and long-term public emergencies. Beginning July 1, 2022, the department shall submit the plan to the Division of Emergency Management for inclusion in the state comprehensive emergency management plan pursuant to s. 252.35. The department shall review the plan after the declared end of each public health emergency, and, in any event, at least every five years, and update its terms as necessary to ensure continuous planning.

(b) Before declaring a public health emergency, the State Health Officer shall, to the extent possible, consult with the Governor and shall notify the Chief of Domestic Security. The declaration of a public health emergency shall continue until the State Health Officer finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist and he or she terminates the declaration. However, a declaration of a public health emergency may not continue for longer than 60 days unless the Governor concurs in the renewal of the declaration.

(c) The State Health Officer, upon declaration of a public health emergency, shall establish by order the method and procedure for identifying and reporting cases and deaths



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involving the infectious disease or other occurrence identified as the basis for the declared public health emergency. The method and procedure must be consistent with any standards developed by the Federal Government specific to the declared emergency or, if federal standards do not exist, must be consistent with public health best practices as identified by the State Health Officer. During the pendency of a public health emergency, the department is the sole entity responsible for the collection and official reporting and publication of cases and deaths. The State Health Officer, by order or emergency rule, may ensure necessary assistance from licensed health care providers in carrying out this function and may request the assistance of district medical examiners in performing this function.

(d) The State Health Officer, upon declaration of a public health emergency, may take actions that are necessary to protect the public health. Such actions include, but are not limited to:

1. Directing manufacturers of prescription drugs or over-the-counter drugs who are permitted under chapter 499 and wholesalers of prescription drugs located in this state who are permitted under chapter 499 to give priority to the shipping of specified drugs to pharmacies and health care providers within geographic areas ~~that have been~~ identified by the State Health Officer. The State Health Officer must identify the drugs to be shipped. Manufacturers and wholesalers located in the state must respond to the State Health Officer's priority shipping directive before shipping the specified drugs.

2. Notwithstanding chapters 465 and 499 and rules adopted thereunder, directing pharmacists employed by the department to



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compound bulk prescription drugs and provide these bulk prescription drugs to physicians and nurses of county health departments or any qualified person authorized by the State Health Officer for administration to persons as part of a prophylactic or treatment regimen.

3. Notwithstanding s. 456.036, temporarily reactivating the inactive license of the following health care practitioners, when such practitioners are needed to respond to the public health emergency: physicians licensed under chapter 458 or chapter 459; physician assistants licensed under chapter 458 or chapter 459; licensed practical nurses, registered nurses, and advanced practice registered nurses licensed under part I of chapter 464; respiratory therapists licensed under part V of chapter 468; and emergency medical technicians and paramedics certified under part III of chapter 401. Only those health care practitioners specified in this paragraph who possess an unencumbered inactive license and who request that such license be reactivated are eligible for reactivation. An inactive license that is reactivated under this paragraph shall return to inactive status when the public health emergency ends or before the end of the public health emergency if the State Health Officer determines that the health care practitioner is no longer needed to provide services during the public health emergency. Such licenses may only be reactivated for a period not to exceed 90 days without meeting the requirements of s. 456.036 or chapter 401, as applicable.

4. Ordering an individual to be examined, tested, vaccinated, treated, isolated, or quarantined for communicable diseases that have significant morbidity or mortality and



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present a severe danger to public health. Individuals who are unable or unwilling to be examined, tested, vaccinated, or treated for reasons of health, religion, or conscience may be subjected to isolation or quarantine.

a. Examination, testing, vaccination, or treatment may be performed by any qualified person authorized by the State Health Officer.

b. If the individual poses a danger to the public health, the State Health Officer may subject the individual to isolation or quarantine. If there is no practical method to isolate or quarantine the individual, the State Health Officer may use any means necessary to vaccinate or treat the individual.

c. Any order of the State Health Officer given to effectuate this paragraph is ~~shall be~~ immediately enforceable by a law enforcement officer under s. 381.0012.

(e) ~~(2)~~ Individuals who assist the State Health Officer at his or her request on a volunteer basis during a public health emergency are entitled to the benefits specified in s. 110.504(2), (3), (4), and (5).

Section 17. Subsection (1) of section 406.11, Florida Statutes, is amended, and paragraph (c) is added to subsection (2) of that section, to read:

406.11 Examinations, investigations, and autopsies.—

(1) In any of the following circumstances involving the death of a human being, the medical examiner of the district in which the death occurred or the body was found shall determine the cause of death and certify the death and shall, for that purpose, make or perform ~~have performed~~ such examinations, investigations, and autopsies as he or she deems ~~shall deem~~



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necessary or as ~~shall be~~ requested by the state attorney:

(a) When any person dies in this ~~the~~ state:

1. Of criminal violence.

2. By accident.

3. By suicide.

4. Suddenly, when in apparent good health.

5. Unattended by a practicing physician or other recognized practitioner.

6. In any prison or penal institution.

7. In police custody.

8. In any suspicious or unusual circumstance.

9. By criminal abortion.

10. By poison.

11. By disease constituting a threat to public health.

12. By disease, injury, or toxic agent resulting from employment.

(b) When a dead body is brought into this ~~the~~ state without proper medical certification.

(c) When a body is to be cremated, dissected, or buried at sea.

(2)

(c) A district medical examiner shall assist the State Health Officer in identifying and reporting deaths upon a request by the State Health Officer under s. 381.00315.

Section 18. For purposes of this act, all executive orders issued pursuant to an emergency declaration by the Governor, including through delegated or subdelegated authority, which are issued more than 30 days before July 1, 2021, expire upon the effective date of this act; however, an expired executive order





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may be reissued for 30-day periods if the emergency conditions persist, and if the reissued order states with specificity the provisions being reissued.

Section 19. No later than September 30, 2021, the Department of Business and Professional Regulation must review all executive orders issued under its delegated authority during the COVID-19 pandemic and make written recommendations to the Legislature regarding any issues that should be codified in law.

Section 20. This act shall take effect July 1, 2021.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled

An act relating to emergency management; amending s. 11.90, F.S.; authorizing the Legislative Budget Commission to convene to transfer certain funds to the Emergency Preparedness and Response Fund; amending s. 252.311, F.S.; revising legislative intent with respect to the State Emergency Management Act; amending s. 252.34, F.S.; defining terms; amending s. 252.35, F.S.; requiring that the state comprehensive emergency management plan provide for certain public health emergency communications and include the Department of Health's public health emergency plan; requiring the division to cooperate with the Centers for Disease Control and Prevention; requiring statewide awareness and education programs to include



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education on public health emergency preparedness and mitigation; requiring the division to complete and maintain an inventory of personal protection equipment; directing the division to submit a specified annual report to the Governor, the Legislature, and the Chief Justice of the Supreme Court; providing limitations on the timeframe for delegation of certain authorities by the division; requiring the division to submit a specified biennial report to the Chief Justice of the Supreme Court; amending s. 252.355, F.S.; requiring the division to maintain certain information on special needs options during certain public health emergencies; deleting obsolete language; amending s. 252.356, F.S.; requiring state agencies that contract with providers for the care of persons with certain disabilities or limitations to include in such contracts a procedure for providing essential services in preparation for, during, and following public health emergencies; amending s. 252.359, F.S.; redefining the term "essentials" to include personal protective equipment used during public health emergencies; amending s. 252.36, F.S.; limiting the duration of emergency orders, proclamations, and rules issued by the Governor; providing legislative intent; providing a presumption that K-12 public schools should remain open, if possible, during an extended public health emergency; providing a presumption that businesses should remain open, if possible, during an extended



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997 public health emergency; requiring the Governor to  
998 include specific reasons for closing or restricting  
999 in-person attendance at K-12 public schools and for  
1000 closing or restricting operations of businesses during  
1001 an extended public health emergency; requiring the  
1002 Governor to provide specific reasons if such schools  
1003 or businesses are closed as part of an emergency  
1004 declaration; requiring the Governor to regularly  
1005 review and reassess any issued emergency declarations;  
1006 requiring the Governor to provide notice of  
1007 declarations of emergencies to the Legislature;  
1008 expanding the Legislature's authority to terminate  
1009 states of emergency; requiring that all emergency  
1010 declarations and orders be filed with the Division of  
1011 Administrative Hearings within a specified timeframe;  
1012 specifying that failure to timely file such  
1013 declarations or orders results in their being voided;  
1014 requiring the division to index and make such  
1015 emergency orders available on its website within a  
1016 specified timeframe; requiring such orders to be  
1017 searchable by specified criteria; requiring that the  
1018 Department of Emergency Management publish a link to  
1019 the index on its website; providing for retroactive  
1020 application; directing the Governor to report certain  
1021 department and agency activities to the Legislature  
1022 during a state of emergency; creating s. 252.3611,  
1023 F.S.; requiring specified information to be included  
1024 in orders, proclamations, and rules issued by the  
1025 Governor, the division, or an agency; directing the



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1026 Governor to submit specified contracts and reports to  
1027 the Legislature; directing the Auditor General to  
1028 conduct specified financial audits; amending s.  
1029 252.365, F.S.; requiring that disaster preparedness  
1030 plans of specified agencies address pandemics and  
1031 public health emergencies and include certain  
1032 increases in public access of government services and  
1033 availability and distribution of personal protective  
1034 equipment during an emergency; directing agencies to  
1035 update disaster preparedness plans by a specified  
1036 date; amending s. 252.37, F.S.; authorizing the  
1037 Governor to transfer and expend moneys in the  
1038 Emergency Preparedness and Response Fund and funds  
1039 appropriated for other purposes; requiring certain  
1040 notice and approval for the transfer and expenditure  
1041 of specified funds; requiring state agencies and  
1042 political subdivisions to submit a spending plan for  
1043 certain emergency funds to the Legislature; amending  
1044 s. 252.385, F.S.; requiring the division's hurricane  
1045 shelter plan to address hurricane shelter needs during  
1046 public health emergencies; amending s. 252.44, F.S.;  
1047 requiring emergency mitigation planning by state  
1048 agencies to include agencies with jurisdiction over  
1049 public health; amending s. 252.46, F.S.; providing  
1050 that a failure by a political subdivision to file  
1051 certain orders and rules with specified entities  
1052 within a specified timeframe voids the issued order or  
1053 rule; requiring that certain orders be available on a  
1054 dedicated website; requiring the Division of Emergency



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1055 Management to provide such links on its website in a  
1056 specified format; amending s. 377.703, F.S.;  
1057 conforming a cross-reference; amending s. 381.00315,  
1058 F.S.; revising a definition; directing the Department  
1059 of Health to develop a specified public health  
1060 emergency plan; directing the State Health Officer to  
1061 establish methods of reporting certain data;  
1062 authorizing the State Health Officer to order and  
1063 request assistance with specified duties; amending s.  
1064 406.11, F.S.; requiring district medical examiners to  
1065 certify deaths and to assist the State Health Officer  
1066 with certain functions upon request; providing that  
1067 any emergency orders issued before a specified date  
1068 will expire but may be reissued if certain conditions  
1069 exist and a certain requirement is met; requiring the  
1070 Department of Business and Professional Regulation, by  
1071 a specified date, to review all executive orders  
1072 issued under its delegated authority during the COVID-  
1073 19 pandemic to make recommendations to the  
1074 legislature; providing an effective date.



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LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
03/31/2021	.	
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The Committee on Appropriations (Burgess) recommended the following:

**Senate Amendment to Amendment (723756)**

Delete lines 937 - 939  
and insert:  
issued more than 60 days before July 1, 2021, expire upon the  
effective date of this act; however, an expired executive order  
may be reissued for 60-day periods if the emergency conditions



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LEGISLATIVE ACTION

Senate

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House

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The Committee on Appropriations (Burgess) recommended the following:

**Senate Substitute for Amendment (723756) (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Contingent upon SB 1892 or similar legislation creating the Emergency Preparedness and Response Fund taking effect, subsection (8) is added to section 11.90, Florida Statutes, to read:

11.90 Legislative Budget Commission.—



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11       (8) The commission may convene to transfer unappropriated  
12 surplus funds to the Emergency Preparedness and Response Fund.

13       Section 2. Section 252.311, Florida Statutes, is amended to  
14 read:

15       252.311 Legislative intent.—

16       (1) The Legislature finds and declares that the state is  
17 vulnerable to a wide range of emergencies, including natural,  
18 technological, and manmade disasters, all of which threaten the  
19 life, health, and safety of its people; damage and destroy  
20 property; disrupt services and everyday business and  
21 recreational activities; and impede economic growth and  
22 development. The Legislature further finds that this  
23 vulnerability is exacerbated by the tremendous growth in the  
24 state's population, especially the growth in the number of  
25 persons residing in coastal areas, in the elderly population, in  
26 the number of seasonal vacationers, and in the number of persons  
27 with special needs. This growth has greatly complicated the  
28 state's ability to coordinate its emergency management resources  
29 and activities.

30       (2) It is the intent of the Legislature to reduce the  
31 vulnerability of the people and property of this state; to  
32 prepare for efficient evacuation and shelter of threatened or  
33 affected persons; to provide for the rapid and orderly provision  
34 of relief to persons and for the restoration of services and  
35 property; to prepare for and efficiently respond to public  
36 health emergencies; and to provide for the coordination of  
37 activities relating to emergency preparedness, response,  
38 recovery, and mitigation among and between agencies and  
39 officials of this state, with similar agencies and officials of





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other states, with local and federal governments, with interstate organizations, and with the private sector.

(3) It is further the intent of the Legislature to promote the state's emergency preparedness, response, recovery, and mitigation capabilities through enhanced coordination, long-term planning, and adequate funding. State policy for responding to disasters is to support local emergency response efforts. In the case of a major or catastrophic disaster, however, the needs of residents and communities will likely be greater than local resources. In these situations, the state must be capable of providing effective, coordinated, and timely support to communities and the public. Therefore, the Legislature hereby determines and declares that the provisions of this act fulfill an important state interest.

(4) It is further the intent of the Legislature to minimize the negative effects of an extended emergency, such as a pandemic or another public health emergency. The Legislature recognizes that there are significant negative impacts on children and families associated with school closures during a public health emergency such as the COVID-19 pandemic. The Legislature also recognizes the significant negative impacts of such emergencies on the economy due to business closures.

(5) It is further the intent of the Legislature that all aspects of emergency preparedness, response, and recovery be made transparent to the public to the greatest extent possible.

Section 3. Present subsections (9) and (10) of section 252.34, Florida Statutes, are redesignated as subsections (10) and (12), respectively, and new subsections (9) and (11) are added to that section, to read:



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252.34 Definitions.—As used in this part, the term:

(9) “Personal protective equipment” means protective clothing or equipment designed to protect an individual person from injury or the spread of infection.

(11) “Public health emergency” means any occurrence, or threat thereof, whether natural or manmade, which results or may result in substantial injury or harm to the public health from infectious disease, chemical agents, nuclear agents, biological toxins, or situations involving mass casualties or natural disasters, declared as a public health emergency as declared by the State Health Officer.

Section 4. Subsection (2) of section 252.35, Florida Statutes, is amended to read:

252.35 Emergency management powers; Division of Emergency Management.—

(2) The division is responsible for carrying out the provisions of ss. 252.31-252.90. In performing its duties, the division shall:

(a) Prepare a state comprehensive emergency management plan, which shall be integrated into and coordinated with the emergency management plans and programs of the Federal Government. The division shall ~~must~~ adopt the plan as a rule in accordance with chapter 120. The plan must ~~shall~~ be implemented by a continuous, integrated comprehensive emergency management program. The plan must contain provisions to ensure that the state is prepared for emergencies and minor, major, and catastrophic disasters, and the division shall work closely with local governments and agencies and organizations with emergency management responsibilities in preparing and maintaining the



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98 plan. The state comprehensive emergency management plan must  
99 ~~shall~~ be operations oriented and:

100 1. Include an evacuation component that includes specific  
101 regional and interregional planning provisions and promotes  
102 intergovernmental coordination of evacuation activities. This  
103 component must, at a minimum: contain guidelines for lifting  
104 tolls on state highways; ensure coordination pertaining to  
105 evacuees crossing county lines; set forth procedures for  
106 directing people caught on evacuation routes to safe shelter;  
107 establish strategies for ensuring sufficient, reasonably priced  
108 fueling locations along evacuation routes; and establish  
109 policies and strategies for emergency medical evacuations.

110 2. Include a shelter component that includes specific  
111 regional and interregional planning provisions and promotes  
112 coordination of shelter activities between the public, private,  
113 and nonprofit sectors. This component must, at a minimum:  
114 contain strategies to ensure the availability of adequate public  
115 shelter space in each region of the state; establish strategies  
116 for refuge-of-last-resort programs; provide strategies to assist  
117 local emergency management efforts to ensure that adequate  
118 staffing plans exist for all shelters, including medical and  
119 security personnel; provide for a postdisaster communications  
120 system for public shelters; establish model shelter guidelines  
121 for operations, registration, inventory, power generation  
122 capability, information management, and staffing; and set forth  
123 policy guidance for sheltering people with special needs.

124 3. Include a postdisaster response and recovery component  
125 that includes specific regional and interregional planning  
126 provisions and promotes intergovernmental coordination of



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postdisaster response and recovery activities. This component must provide for postdisaster response and recovery strategies according to whether a disaster is minor, major, or catastrophic. The postdisaster response and recovery component must, at a minimum: establish the structure of the state's postdisaster response and recovery organization; establish procedures for activating the state's plan; set forth policies used to guide postdisaster response and recovery activities; describe the chain of command during the postdisaster response and recovery period; describe initial and continuous postdisaster response and recovery actions; identify the roles and responsibilities of each involved agency and organization; provide for a comprehensive communications plan; establish procedures for monitoring mutual aid agreements; provide for rapid impact assessment teams; ensure the availability of an effective statewide urban search and rescue program coordinated with the fire services; ensure the existence of a comprehensive statewide medical care and relief plan administered by the Department of Health; and establish systems for coordinating volunteers and accepting and distributing donated funds and goods.

4. Include additional provisions addressing aspects of preparedness, response, recovery, and mitigation as determined necessary by the division.

5. Address the need for coordinated and expeditious deployment of state resources, including the Florida National Guard. In the case of an imminent major disaster, procedures should address predeployment of the Florida National Guard, and, in the case of an imminent catastrophic disaster, procedures



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should address predeployment of the Florida National Guard and the United States Armed Forces.

6. Establish a system of communications and warning to ensure that the state's population and emergency management agencies are warned of developing emergency situations, including public health emergencies, and can communicate emergency response decisions.

7. Establish guidelines and schedules for annual exercises that evaluate the ability of the state and its political subdivisions to respond to minor, major, and catastrophic disasters and support local emergency management agencies. Such exercises shall be coordinated with local governments and, to the extent possible, the Federal Government.

8. Assign lead and support responsibilities to state agencies and personnel for emergency support functions and other support activities.

9. Include the public health emergency plan developed by the Department of Health pursuant to s. 381.00315.

The complete state comprehensive emergency management plan must ~~shall~~ be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on February 1 of every even-numbered year.

(b) Adopt standards and requirements for county emergency management plans. The standards and requirements must ensure that county plans are coordinated and consistent with the state comprehensive emergency management plan. If a municipality elects to establish an emergency management program, it must adopt a city emergency management plan that complies with all



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standards and requirements applicable to county emergency management plans.

(c) Assist political subdivisions in preparing and maintaining emergency management plans.

(d) Review periodically political subdivision emergency management plans for consistency with the state comprehensive emergency management plan and standards and requirements adopted under this section.

(e) Cooperate with the President, the heads of the Armed Forces, the various federal emergency management agencies, federal or state health agencies, and the officers and agencies of other states in matters pertaining to emergency management in the state and the nation and incidents thereof and, in connection therewith, take any measures that it deems proper to carry into effect any request of the President and the appropriate federal officers and agencies for any emergency management action, including the direction or control of:

1. Emergency management drills, tests, or exercises of whatever nature.

2. Warnings and signals for tests and drills, attacks, or other imminent emergencies or threats thereof and the mechanical devices to be used in connection with such warnings and signals.

(f) Make recommendations to the Legislature, building code organizations, and political subdivisions for zoning, building, and other land use controls; safety measures for securing mobile homes or other nonpermanent or semipermanent structures; and other preparedness, prevention, and mitigation measures designed to eliminate emergencies or reduce their impact.

(g) In accordance with the state comprehensive emergency



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management plan and program for emergency management, ascertain the requirements of the state and its political subdivisions for equipment and supplies of all kinds in the event of an emergency; plan for and either procure supplies, medicines, materials, and equipment or enter into memoranda of agreement or open purchase orders that will ensure their availability; and use and employ from time to time any of the property, services, and resources within the state in accordance with ss. 252.31-252.90.

(h) Anticipate trends and promote innovations that will enhance the emergency management system.

(i) Institute statewide public awareness programs, including. This shall include an intensive public educational campaign on emergency preparedness issues. Such programs must include, including, but need not be limited to, the personal responsibility of individual residents ~~citizens~~ to be self-sufficient for up to 72 hours following a natural or manmade disaster or a public health emergency. The public educational campaign must ~~shall~~ include relevant information on public health emergency mitigation, statewide disaster plans, evacuation routes, fuel suppliers, and shelters. All educational materials must be available in alternative formats and mediums to ensure that they are available to persons with disabilities.

(j) In cooperation with the Department of Education, coordinate with the Agency for Persons with Disabilities to provide an educational outreach program on disaster preparedness and readiness to individuals who have limited English skills and identify persons who are in need of assistance but are not defined under special-needs criteria.



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(k) Prepare and distribute to appropriate state and local officials catalogs of federal, state, and private assistance programs.

(l) Coordinate federal, state, and local emergency management activities and take all other steps, including the partial or full mobilization of emergency management forces and organizations in advance of an actual emergency, to ensure the availability of adequately trained and equipped forces of emergency management personnel before, during, and after emergencies and disasters.

(m) Establish a schedule of fees that may be charged by local emergency management agencies for review of emergency management plans on behalf of external agencies and institutions. In establishing such schedule, the division shall consider facility size, review complexity, and other factors.

(n) Implement training programs to improve the ability of state and local emergency management personnel to prepare and implement emergency management plans and programs. This shall include a continuous training program for agencies and individuals that will be called on to perform key roles in state and local postdisaster response and recovery efforts and for local government personnel on federal and state postdisaster response and recovery strategies and procedures.

(o) Review periodically emergency operating procedures of state agencies and recommend revisions as needed to ensure consistency with the state comprehensive emergency management plan and program.

(p) Make such surveys of industries, resources, and facilities within the state, both public and private, as are





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necessary to carry out the purposes of ss. 252.31-252.90.

(q) Prepare, in advance whenever possible, such executive orders, proclamations, and rules for issuance by the Governor as are necessary or appropriate for coping with emergencies and disasters.

(r) Cooperate with the Federal Government and any public or private agency or entity in achieving any purpose of ss. 252.31-252.90 and in implementing programs for mitigation, preparation, response, and recovery.

(s) Complete an inventory of portable generators owned by the state and local governments which are capable of operating during a major disaster. The inventory must identify, at a minimum, the location of each generator, the number of generators stored at each specific location, the agency to which each generator belongs, the primary use of the generator by the owner agency, and the names, addresses, and telephone numbers of persons having the authority to loan the stored generators as authorized by the division during a declared emergency.

(t) Maintain an inventory list of generators owned by the state and local governments. In addition, the division may keep a list of private entities, along with appropriate contact information, which offer generators for sale or lease. The list of private entities shall be available to the public for inspection in written and electronic formats.

(u) Acquire and maintain a supply of personal protective equipment owned by the state for use by state agencies and to assist local government and the private sector in meeting safety needs during a declared emergency. The division shall conduct regular inventories of the supply, which must include



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projections of the need for additional personal protective equipment, as assessed by each governmental agency, to maintain the supply and replace expired items. The division shall maintain and replace the equipment on a standardized schedule that recognizes equipment expiration and obsolescence. This paragraph is subject to appropriation. The initial inventory must be reported by December 31, 2021, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court and, thereafter, the inventory must be reported by each December 31 to those officers.

(v) Assist political subdivisions with the creation and training of urban search and rescue teams and promote the development and maintenance of a state urban search and rescue program.

(w) ~~(v)~~ Delegate, as necessary and appropriate, authority vested in it under ss. 252.31-252.90 and provide for the subdelegation of such authority. The duration of each such delegation or subdelegation during an emergency may not exceed 60 days; however a delegation or subdelegation may be renewed during the emergency, as necessary.

(x) ~~(w)~~ Report biennially to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor, no later than February 1 of every odd-numbered year, the status of the emergency management capabilities of the state and its political subdivisions. This report must include the emergency management capabilities related to public health emergencies, as determined in collaboration with the Department of Health.



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(y)~~(\*)~~ In accordance with chapter 120, create, implement, administer, adopt, amend, and rescind rules, programs, and plans needed to carry out ~~the provisions of~~ ss. 252.31-252.90 with due consideration for, and in cooperating with, the plans and programs of the Federal Government. In addition, the division may adopt rules in accordance with chapter 120 to administer and distribute federal financial predisaster and postdisaster assistance for prevention, mitigation, preparedness, response, and recovery.

(z)~~(y)~~ Do other things necessary, incidental, or appropriate for the implementation of ss. 252.31-252.90.

Section 5. Subsection (2) of section 252.355, Florida Statutes, is amended to read:

252.355 Registry of persons with special needs; notice; registration program.—

(2) In order to ensure that all persons with special needs may register, the division shall develop and maintain a special needs shelter registration program. During a public health emergency in which physical distancing is necessary, as determined by the State Health Officer, the division must maintain information on special needs shelter options that mitigate the threat of the spread of infectious diseases ~~The registration program must be developed by January 1, 2015, and fully implemented by March 1, 2015.~~

(a) The registration program shall include, at a minimum, a uniform electronic registration form and a database for uploading and storing submitted registration forms that may be accessed by the appropriate local emergency management agency. The link to the registration form shall be easily accessible on



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each local emergency management agency's website. Upon receipt of a paper registration form, the local emergency management agency shall enter the person's registration information into the database.

(b) To assist in identifying persons with special needs, home health agencies, hospices, nurse registries, home medical equipment providers, the Department of Children and Families, the Department of Health, the Agency for Health Care Administration, the Department of Education, the Agency for Persons with Disabilities, the Department of Elderly Affairs, and memory disorder clinics shall, and any physician licensed under chapter 458 or chapter 459 and any pharmacy licensed under chapter 465 may, annually provide registration information to all of their special needs clients or their caregivers. The division shall develop a brochure that provides information regarding special needs shelter registration procedures. The brochure must be easily accessible on the division's website. All appropriate agencies and community-based service providers, including aging and disability resource centers, memory disorder clinics, home health care providers, hospices, nurse registries, and home medical equipment providers, shall, and any physician licensed under chapter 458 or chapter 459 may, assist emergency management agencies by annually registering persons with special needs for special needs shelters, collecting registration information for persons with special needs as part of the program intake process, and establishing programs to educate clients about the registration process and disaster preparedness safety procedures. A client of a state-funded or federally funded service program who has a physical, mental, or cognitive



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impairment or sensory disability and who needs assistance in evacuating, or when in a shelter, must register as a person with special needs. The registration program shall give persons with special needs the option of preauthorizing emergency response personnel to enter their homes during search and rescue operations if necessary to ensure their safety and welfare following disasters.

(c) The division shall be the designated lead agency responsible for community education and outreach to the public, including special needs clients, regarding registration and special needs shelters and general information regarding shelter stays.

(d) On or before May 31 of each year, each electric utility in the state shall annually notify residential customers in its service area of the availability of the registration program available through their local emergency management agency by:

1. An initial notification upon the activation of new residential service with the electric utility, followed by one annual notification between January 1 and May 31; or

2. Two separate annual notifications between January 1 and May 31.

The notification may be made by any available means, including, but not limited to, written, electronic, or verbal notification, and may be made concurrently with any other notification to residential customers required by law or rule.

Section 6. Subsection (5) of section 252.356, Florida Statutes, is amended to read:

252.356 Emergency and disaster planning provisions to



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assist persons with disabilities or limitations.—State agencies that contract with providers for the care of persons with disabilities or limitations that make such persons dependent upon the care of others shall include emergency and disaster planning provisions in such contracts at the time the contracts are initiated or upon renewal. These provisions shall include, but shall not be limited to:

(5) A procedure for providing the essential services the organization currently provides to special needs clients in preparation for, ~~and during,~~ and following<sup>7</sup> a disaster, including, but not limited to, a public health emergency.

Section 7. Subsection (2) of section 252.359, Florida Statutes, is amended to read:

252.359 Ensuring availability of emergency supplies.—

(2) As used in this section, the term “essentials” means goods that are consumed or used as a direct result of a declared emergency, or that are consumed or used to preserve, protect, or sustain life, health, safety, or economic well-being. The term includes, but is not limited to, personal protective equipment used in the event of a public health emergency.

Section 8. Present subsections (3) through (10) of section 252.36, Florida Statutes, are redesignated as subsections (4) through (11), respectively, a new subsection (3) is added to that section, and subsections (1) and (2) and paragraph (c) of present subsection (5) of that section are amended, to read:

252.36 Emergency management powers of the Governor.—

(1)(a) The Governor is responsible for meeting the dangers presented to this state and its people by emergencies. In the event of an emergency beyond local control, the Governor, or, in



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the Governor's absence, her or his successor as provided by law, may assume direct operational control over all or any part of the emergency management functions within this state, and she or he shall have the power through proper process of law to carry out the provisions of this section. The Governor is authorized to delegate such powers as she or he may deem prudent.

(b) Pursuant to the authority vested in her or him under paragraph (a), the Governor may issue executive orders, proclamations, and rules and may amend or rescind them. Such executive orders, proclamations, and rules shall have the force and effect of law. An executive order, a proclamation, or a rule must be limited to a duration of not more than 60 days and may be renewed as necessary during the duration of the emergency. If renewed, the order, proclamation, or rule must specifically state which provisions are being renewed.

(c) The Legislature intends that, during an extended public health emergency, such as the COVID-19 pandemic, there should be a presumption that K-12 public schools, to the greatest extent possible, should remain open so long as the health and safety of students and school personnel can be maintained by specific public health mitigation strategies recommended by federal or state health agencies for educational settings. The Legislature also intends that during such an event, there be a presumption that businesses should remain open to the greatest extent possible so long as the health and safety of employees and customers can be reasonably protected by specific public health mitigation strategies recommended by federal or state health agencies, including but not limited to the Occupational Safety and Health Administration.



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1. If the Governor declares by executive order or proclamation that the emergency requires closure of or restricted in-person attendance at K-12 public schools, the executive order or proclamation must contain specific reasons for those determinations, and he or she must review and reassess the situation regularly.

2. If the Governor declares by executive order or proclamation that the emergency requires businesses to restrict their operations or close, the executive order or proclamation must contain specific reasons for those determinations, and he or she must review and reassess the situation regularly.

(2) A state of emergency must ~~shall~~ be declared by executive order or proclamation of the Governor if she or he finds an emergency has occurred or that the occurrence or the threat thereof is imminent. The state of emergency must ~~shall~~ continue until the Governor finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist and she or he terminates the state of emergency by executive order or proclamation, but no state of emergency may continue for longer than 60 days unless renewed by the Governor. ~~The Legislature by concurrent resolution may terminate a state of emergency at any time. Thereupon, the Governor shall issue an executive order or proclamation ending the state of emergency.~~ All executive orders or proclamations issued under this section must ~~shall~~ indicate the nature of the emergency, the area or areas threatened, and the conditions which ~~have~~ brought the emergency about or which make possible its termination. An executive order or proclamation must ~~shall~~ be promptly disseminated by means calculated to bring its contents to the





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attention of the general public; and, unless the circumstances attendant upon the emergency prevent or impede such filing, the order or proclamation must ~~shall~~ be filed promptly with the Department of State, the President of the Senate and the Speaker of the House of Representatives, and ~~in~~ the offices of the county commissioners in the counties to which the order or proclamation applies.

(3) (a) At any time, the Legislature, by concurrent resolution, may terminate a state of emergency or any specific order thereunder. Upon such concurrent resolution, the Governor shall issue an executive order or proclamation consistent with the concurrent resolution.

(b) Notwithstanding s. 252.46(2), all emergency declarations and orders, regardless of how titled, issued under the authority of this part by the Governor or any agency, whether by direct, delegated, or subdelegated authority, before, during, or after a declared emergency, must be immediately filed with the Division of Administrative Hearings. Failure to file any such declaration or order with the division within 5 days after issuance voids the declaration or order. The division shall index all such declarations and orders and make them available in searchable format on its website within 3 days of filing. The searchable format must include, but is not limited to, searches by term, referenced statutes, and rules and must include a search category that specifically identifies emergency orders in effect at any given time. A link to the division's index must be placed in a conspicuous location on the Division of Emergency Management's website. This subsection applies retroactively to all executive emergency declarations and orders



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in effect on the effective date of this act.

~~(6)~~~~(5)~~ In addition to any other powers conferred upon the Governor by law, she or he may:

(c) Transfer the direction, personnel, or functions of state departments and agencies or units thereof for the purpose of performing or facilitating emergency services. The transfer of the direction, personnel, or functions of state departments and agencies must be reported monthly on a cumulative basis to the President of the Senate and the Speaker of the House of Representatives.

Section 9. Section 252.3611, Florida Statutes, is created to read:

252.3611 Transparency; audits.—

(1) Each order, proclamation, or rule issued by the Governor, the division, or any agency must specify the statute or rule being amended or waived, if applicable, and the expiration date for the order, proclamation, or rule.

(2) When the duration of an emergency exceeds 90 days:

(a) Within 72 hours of executing a contract executed with moneys authorized for expenditure to support the response to the declared state of emergency, the Governor shall submit a copy of such contract to the Legislature. For contracts executed during the first 90 days of the emergency, the Governor shall submit a copy to the Legislature within the first 120 days of the declared emergency.

(b) The Executive Office of the Governor or the appropriate agency shall submit monthly reports to the Legislature of all state expenditures, revenues received, and funds transferred by an agency during the previous month to support the declared



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state of emergency.

(3) Once an emergency exceeds 1 year, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the declared emergency. The Auditor General must update the audit annually until the emergency is declared to be ended.

(4) Following the expiration or termination of a state of emergency, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the state of emergency.

Section 10. Subsection (3) of section 252.365, Florida Statutes, is amended to read:

252.365 Emergency coordination officers; disaster-preparedness plans.—

(3) Emergency coordination officers shall ensure ~~These individuals shall be responsible for ensuring~~ that each state agency and facility, such as a prison, office building, or university, has a disaster preparedness plan that is coordinated with the applicable local emergency-management agency and approved by the division.

(a) The disaster-preparedness plan must outline a comprehensive and effective program to ensure continuity of essential state functions under all circumstances, including, but not limited to, a pandemic or other public health emergency. The plan must identify a baseline of preparedness for a full range of potential emergencies to establish a viable capability to perform essential functions during any emergency or other situation that disrupts normal operations. This baseline must consider and include preparedness for rapid and large-scale



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increases in the public's need to access government services through technology or other means during an emergency, including, but not limited to, a public health emergency.

(b) The plan must include, at a minimum, the following elements: identification of essential functions, programs, and personnel; procedures to implement the plan and personnel notification and accountability; delegations of authority and lines of succession; identification of alternative facilities and related infrastructure, including those for communications; identification and protection of vital records and databases; provisions regarding the availability of, and distribution plans for, personal protective equipment; and schedules and procedures for periodic tests, training, and exercises.

(c) The division shall develop and distribute guidelines for developing and implementing the plan. By December 31, 2022, each agency must update its plan to include provisions related to preparation for pandemics and other public health emergencies consistent with the plan developed pursuant to s. 381.00315. Each agency plan must be updated as needed to remain consistent with the state public health emergency management plan.

Section 11. Subsections (2) and (3) of section 252.37, Florida Statutes, are amended, and subsection (7) is added to that section, to read:

252.37 Financing.—

(2)(a) It is the legislative intent that the first recourse be made to funds specifically ~~regularly~~ appropriated to state and local agencies for disaster relief or response.

(b) If the Governor finds that the demands placed upon these funds in coping with a particular disaster declared by the



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Governor as a state of emergency are unreasonably great, she or he may make funds available by transferring and expending moneys ~~appropriated for other purposes, by transferring and expending moneys out of any unappropriated surplus funds, or from the~~ Emergency Preparedness and Response Budget Stabilization Fund. Notice of such action, as provided in s. 216.177, must be delivered at least 7 days before the effective date of the action. If the President of the Senate and the Speaker of the House of Representatives timely advise in writing that they object to the transfer, the Governor must void such action. The Governor may request additional funds to be appropriated to the Emergency Preparedness and Response Fund by a budget amendment, subject to approval of the Legislative Budget Commission.

(c) Following the expiration or termination of the state of emergency, the Governor may transfer moneys with a budget amendment, subject to approval by the Legislative Budget Commission, to satisfy the budget authority granted for such emergency. The transfers and expenditures supporting the amendment must be directly related to the declared disaster or emergency.

(3) Nothing contained in this section shall be construed to limit the authority of the Governor to apply for, ~~administer,~~ ~~and expend~~ any grants, gifts, or payments in aid of emergency prevention, mitigation, preparedness, response, or recovery.

(7) Before any expenditures are made, an agency, a county, or a municipality must submit a detailed spending plan for any grants, gifts, loans, funds, payments, services, equipment, supplies, or materials received under this section in aid of or for the purpose of emergency prevention, management, mitigation,



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preparedness, response, or recovery to the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees. If an emergency situation precludes the advance submission of a detailed spending plan, the plan must be submitted as soon as practicable, but not later than 30 days after initiation of any expenditures and continuing every 30 days for the duration of the emergency and thereafter while funds continue to be disbursed in response to the emergency.

Section 12. Subsections (1), (2), and (3) of section 252.385, Florida Statutes, are amended to read:

252.385 Public shelter space.—

(1) It is the intent of the Legislature that this state not have a deficit of safe public hurricane evacuation shelter space in any region of the state ~~by 1998 and thereafter.~~

(2)(a) The division shall administer a program to survey existing schools, universities, community colleges, and other state-owned, municipally owned, and county-owned public buildings and any private facility that the owner, in writing, agrees to provide for use as a public hurricane evacuation shelter to identify those that are appropriately designed and located to serve as such shelters. The owners of the facilities must be given the opportunity to participate in the surveys. The state university boards of trustees, district school boards, community college boards of trustees, and the Department of Education are responsible for coordinating and implementing the survey of public schools, universities, and community colleges with the division or the local emergency management agency.

(b) By January 31 of each even-numbered year, the division



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shall prepare and submit a statewide emergency shelter plan to the Governor and Cabinet for approval, subject to the requirements for approval in s. 1013.37(2). The emergency shelter plan must project, for each of the next 5 years, the hurricane shelter needs of the state, including periods of time during which a concurrent public health emergency may necessitate more space for each individual to accommodate physical distancing. In addition to information on the general shelter needs throughout this state, the plan must ~~shall~~ identify the general location and square footage of special needs shelters, by regional planning council region, ~~during the next 5 years.~~ The plan must ~~shall~~ also include information on the availability of shelters that accept pets. The Department of Health shall assist the division in determining the estimated need for special needs shelter space and the adequacy of facilities to meet the needs of persons with special needs based on information from the registries of persons with special needs and other information.

(3) The division shall annually provide to the President of the Senate, the Speaker of the House of Representatives, and the Governor a list of facilities recommended to be retrofitted using state funds. State funds should be maximized and targeted to regional planning council regions with hurricane evacuation shelter deficits. ~~Retrofitting facilities in regions with public hurricane evacuation shelter deficits shall be given first priority and should be completed by 2003. All recommended facilities should be retrofitted by 2008.~~ The owner or lessee of a public hurricane evacuation shelter that is included on the list of facilities recommended for retrofitting is not required



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to perform any recommended improvements.

Section 13. Subsection (1) of section 252.44, Florida Statutes, is amended to read:

252.44 Emergency mitigation.—

(1) In addition to prevention measures included in the state and local comprehensive emergency management plans, the Governor shall consider on a continuing basis steps that could be taken to mitigate the harmful consequences of emergencies. At the Governor's direction and pursuant to any other authority and competence they have, state agencies, including, but not limited to, those charged with responsibilities in connection with protecting and maintaining the public health, flood plain management, stream encroachment and flow regulation, weather modification, fire prevention and control, air quality, public works, land use and land use planning, and construction standards, shall make studies of emergency-mitigation-related matters. The Governor, from time to time, shall make such recommendations to the Legislature, local governments, and other appropriate public and private entities as may facilitate measures for mitigation of the harmful consequences of emergencies.

Section 14. Present subsection (3) of section 252.46, Florida Statutes, is redesignated as subsection (4), a new subsection (3) is added to that section, and subsection (2) of that section is amended, to read:

252.46 Orders and rules.—

(2) All orders and rules adopted by the division or any political subdivision or other agency authorized by ss. 252.31-252.90 to make orders and rules have full force and effect of





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law after adoption in accordance with ~~the provisions of~~ chapter 120 in the event of issuance by the division or any state agency or, if adopted ~~promulgated~~ by a political subdivision of the state or agency thereof, when filed in the office of the clerk or recorder of the political subdivision or agency adopting ~~promulgating~~ the same. Failure of a political subdivision to file any such order or rule with the office of the clerk or recorder within 3 days after issuance voids the declaration or order. All existing laws, ordinances, and rules inconsistent with ~~the provisions of~~ ss. 252.31-252.90, or any order or rule issued under the authority of ss. 252.31-252.90, shall be suspended during the period of time and to the extent that such conflict exists.

(3) Emergency ordinances, declarations, and orders adopted by a political subdivision under the authority of ss. 252.31-252.90, including those enacted by a municipality pursuant to s. 166.041(3) (b), must be available on a dedicated webpage accessible through a conspicuous link on the political subdivision's homepage. The dedicated webpage must identify the emergency ordinances, declarations, and orders currently in effect. Each political subdivision adopting emergency ordinances, declarations, or orders must provide the Division of Emergency Management with the link to the political subdivision's dedicated webpage. The Division of Emergency Management must include these links in an easily identifiable format on its website.

Section 15. Paragraph (a) of subsection (2) of section 377.703, Florida Statutes, is amended to read:

377.703 Additional functions of the Department of



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Agriculture and Consumer Services.—

(2) DUTIES.—The department shall perform the following functions, unless as otherwise provided, consistent with the development of a state energy policy:

(a) The Division of Emergency Management is responsible for the development of an energy emergency contingency plan to respond to serious shortages of primary and secondary energy sources. Upon a finding by the Governor, implementation of any emergency program shall be upon order of the Governor that a particular kind or type of fuel is, or that the occurrence of an event which is reasonably expected within 30 days will make the fuel, in short supply. The Division of Emergency Management shall then respond by instituting the appropriate measures of the contingency plan to meet the given emergency or energy shortage. The Governor may utilize the provisions of s. 252.36(6) ~~s. 252.36(5)~~ to carry out any emergency actions required by a serious shortage of energy sources.

Section 16. Paragraph (c) of subsection (1) and subsection (2) of section 381.00315, Florida Statutes, are amended to read:

381.00315 Public health advisories; public health emergencies; isolation and quarantines.—The State Health Officer is responsible for declaring public health emergencies, issuing public health advisories, and ordering isolation or quarantines.

(1) As used in this section, the term:

(c) "Public health emergency" means any occurrence, or threat thereof, whether natural or manmade, which results or may result in substantial injury or harm to the public health from infectious disease, chemical agents, nuclear agents, biological toxins, or situations involving mass casualties or natural



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disasters.

(2)(a) The department shall prepare and maintain a state public health emergency management plan to serve as a comprehensive guide to public health emergency response in this state. The department shall develop the plan in collaboration with the Division of Emergency Management, other executive agencies with functions relevant to public health emergencies, district medical examiners, and national and state public health experts and ensure that it integrates and coordinates with the public health emergency management plans and programs of the Federal Government. The plan must address each element of public health emergency planning and incorporate public health and epidemiological best practices to ensure that the state is prepared for every foreseeable public health emergency. The plan must include an assessment of state and local public health infrastructure, including information systems, physical plant, commodities, and human resources, and an analysis of the infrastructure necessary to achieve the level of readiness proposed by the plan for short-term and long-term public emergencies. Beginning July 1, 2022, the department shall submit the plan to the Division of Emergency Management for inclusion in the state comprehensive emergency management plan pursuant to s. 252.35. The department shall review the plan after the declared end of each public health emergency, and, in any event, at least every five years, and update its terms as necessary to ensure continuous planning.

(b) Before declaring a public health emergency, the State Health Officer shall, to the extent possible, consult with the Governor and shall notify the Chief of Domestic Security. The



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declaration of a public health emergency shall continue until the State Health Officer finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist and he or she terminates the declaration. However, a declaration of a public health emergency may not continue for longer than 60 days unless the Governor concurs in the renewal of the declaration.

(c) The State Health Officer, upon declaration of a public health emergency, shall establish by order the method and procedure for identifying and reporting cases and deaths involving the infectious disease or other occurrence identified as the basis for the declared public health emergency. The method and procedure must be consistent with any standards developed by the Federal Government specific to the declared emergency or, if federal standards do not exist, must be consistent with public health best practices as identified by the State Health Officer. During the pendency of a public health emergency, the department is the sole entity responsible for the collection and official reporting and publication of cases and deaths. The State Health Officer, by order or emergency rule, may ensure necessary assistance from licensed health care providers in carrying out this function and may request the assistance of district medical examiners in performing this function.

(d) The State Health Officer, upon declaration of a public health emergency, may take actions that are necessary to protect the public health. Such actions include, but are not limited to:

1. Directing manufacturers of prescription drugs or over-the-counter drugs who are permitted under chapter 499 and



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wholesalers of prescription drugs located in this state who are permitted under chapter 499 to give priority to the shipping of specified drugs to pharmacies and health care providers within geographic areas ~~that have been~~ identified by the State Health Officer. The State Health Officer must identify the drugs to be shipped. Manufacturers and wholesalers located in the state must respond to the State Health Officer's priority shipping directive before shipping the specified drugs.

2. Notwithstanding chapters 465 and 499 and rules adopted thereunder, directing pharmacists employed by the department to compound bulk prescription drugs and provide these bulk prescription drugs to physicians and nurses of county health departments or any qualified person authorized by the State Health Officer for administration to persons as part of a prophylactic or treatment regimen.

3. Notwithstanding s. 456.036, temporarily reactivating the inactive license of the following health care practitioners, when such practitioners are needed to respond to the public health emergency: physicians licensed under chapter 458 or chapter 459; physician assistants licensed under chapter 458 or chapter 459; licensed practical nurses, registered nurses, and advanced practice registered nurses licensed under part I of chapter 464; respiratory therapists licensed under part V of chapter 468; and emergency medical technicians and paramedics certified under part III of chapter 401. Only those health care practitioners specified in this paragraph who possess an unencumbered inactive license and who request that such license be reactivated are eligible for reactivation. An inactive license that is reactivated under this paragraph shall return to



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inactive status when the public health emergency ends or before the end of the public health emergency if the State Health Officer determines that the health care practitioner is no longer needed to provide services during the public health emergency. Such licenses may only be reactivated for a period not to exceed 90 days without meeting the requirements of s. 456.036 or chapter 401, as applicable.

4. Ordering an individual to be examined, tested, vaccinated, treated, isolated, or quarantined for communicable diseases that have significant morbidity or mortality and present a severe danger to public health. Individuals who are unable or unwilling to be examined, tested, vaccinated, or treated for reasons of health, religion, or conscience may be subjected to isolation or quarantine.

a. Examination, testing, vaccination, or treatment may be performed by any qualified person authorized by the State Health Officer.

b. If the individual poses a danger to the public health, the State Health Officer may subject the individual to isolation or quarantine. If there is no practical method to isolate or quarantine the individual, the State Health Officer may use any means necessary to vaccinate or treat the individual.

c. Any order of the State Health Officer given to effectuate this paragraph ~~is shall be~~ immediately enforceable by a law enforcement officer under s. 381.0012.

(e) ~~(2)~~ Individuals who assist the State Health Officer at his or her request on a volunteer basis during a public health emergency are entitled to the benefits specified in s. 110.504(2), (3), (4), and (5).



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Section 17. Subsection (1) of section 406.11, Florida Statutes, is amended, and paragraph (c) is added to subsection (2) of that section, to read:

406.11 Examinations, investigations, and autopsies.—

(1) In any of the following circumstances involving the death of a human being, the medical examiner of the district in which the death occurred or the body was found shall determine the cause of death and certify the death and shall, for that purpose, make or perform ~~have performed~~ such examinations, investigations, and autopsies as he or she deems ~~shall deem~~ necessary or as ~~shall be~~ requested by the state attorney:

(a) When any person dies in this ~~the~~ state:

1. Of criminal violence.
2. By accident.
3. By suicide.
4. Suddenly, when in apparent good health.
5. Unattended by a practicing physician or other recognized practitioner.
6. In any prison or penal institution.
7. In police custody.
8. In any suspicious or unusual circumstance.
9. By criminal abortion.
10. By poison.
11. By disease constituting a threat to public health.
12. By disease, injury, or toxic agent resulting from employment.

(b) When a dead body is brought into this ~~the~~ state without proper medical certification.

(c) When a body is to be cremated, dissected, or buried at



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sea.

(2)

(c) A district medical examiner shall assist the State Health Officer in identifying and reporting deaths upon a request by the State Health Officer under s. 381.00315.

Section 18. For purposes of this act, all executive orders issued pursuant to an emergency declaration by the Governor, including through delegated or subdelegated authority, which are issued more than 60 days before July 1, 2021, expire upon the effective date of this act; however, an expired executive order may be reissued for 60-day periods if the emergency conditions persist, and if the reissued order states with specificity the provisions being reissued.

Section 19. No later than September 30, 2021, the Department of Business and Professional Regulation must review all executive orders issued under its delegated authority during the COVID-19 pandemic and make written recommendations to the Legislature regarding any issues that should be codified in law.

Section 20. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2021.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled  
An act relating to emergency management; amending s.  
11.90, F.S.; authorizing the Legislative Budget  
Commission to convene to transfer certain funds to the





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Emergency Preparedness and Response Fund; amending s. 252.311, F.S.; revising legislative intent with respect to the State Emergency Management Act; amending s. 252.34, F.S.; defining terms; amending s. 252.35, F.S.; requiring that the state comprehensive emergency management plan provide for certain public health emergency communications and include the Department of Health's public health emergency plan; requiring the Division of Emergency Management to cooperate with federal and state health agencies; requiring statewide awareness and education programs to include education on public health emergency preparedness and mitigation; requiring the division to complete and maintain an inventory of personal protection equipment; directing the division to submit a specified annual report to the Governor, the Legislature, and the Chief Justice of the Supreme Court; providing limitations on the timeframe for delegation of certain authorities by the division; requiring the division to submit a specified biennial report to the Chief Justice of the Supreme Court; amending s. 252.355, F.S.; requiring the division to maintain certain information on special needs options during certain public health emergencies; deleting obsolete language; amending s. 252.356, F.S.; requiring state agencies that contract with providers for the care of persons with certain disabilities or limitations to include in such contracts a procedure for providing essential services in preparation for,



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997 during, and following public health emergencies;  
998 amending s. 252.359, F.S.; redefining the term  
999 "essentials" to include personal protective equipment  
1000 used during public health emergencies; amending s.  
1001 252.36, F.S.; limiting the duration of emergency  
1002 orders, proclamations, and rules issued by the  
1003 Governor; providing legislative intent; providing a  
1004 presumption that K-12 public schools should remain  
1005 open, if possible, during an extended public health  
1006 emergency; providing a presumption that businesses  
1007 should remain open, if possible, during an extended  
1008 public health emergency; requiring the Governor to  
1009 include specific reasons for closing or restricting  
1010 in-person attendance at K-12 public schools and for  
1011 closing or restricting operations of businesses during  
1012 an extended public health emergency; requiring the  
1013 Governor to provide specific reasons if such schools  
1014 or businesses are closed as part of an emergency  
1015 declaration; requiring the Governor to regularly  
1016 review and reassess any issued emergency declarations;  
1017 requiring the Governor to provide notice of  
1018 declarations of emergencies to the Legislature;  
1019 expanding the Legislature's authority to terminate  
1020 states of emergency; requiring that all emergency  
1021 declarations and orders be filed with the Division of  
1022 Administrative Hearings within a specified timeframe;  
1023 specifying that failure to timely file such  
1024 declarations or orders results in their being voided;  
1025 requiring the division to index and make such



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1026 emergency orders available on its website within a  
1027 specified timeframe; requiring such orders to be  
1028 searchable by specified criteria; requiring that the  
1029 Division of Emergency Management publish a link to the  
1030 index on its website; providing for retroactive  
1031 application; directing the Governor to report certain  
1032 department and agency activities to the Legislature  
1033 during a state of emergency; creating s. 252.3611,  
1034 F.S.; requiring specified information to be included  
1035 in orders, proclamations, and rules issued by the  
1036 Governor, the division, or an agency; directing the  
1037 Governor to submit specified contracts to the  
1038 Legislature; directing specified entities to submit  
1039 reports to the Legislature; directing the Auditor  
1040 General to conduct specified financial audits;  
1041 amending s. 252.365, F.S.; requiring that disaster  
1042 preparedness plans of specified agencies address  
1043 pandemics and public health emergencies and include  
1044 certain increases in public access of government  
1045 services and availability and distribution of personal  
1046 protective equipment during an emergency; directing  
1047 agencies to update disaster preparedness plans by a  
1048 specified date; amending s. 252.37, F.S.; revising  
1049 legislative intent; authorizing the Governor to  
1050 transfer and expend moneys in the Emergency  
1051 Preparedness and Response Fund; requiring certain  
1052 notice and approval for the transfer and expenditure  
1053 of specified funds; providing that if the President of  
1054 the Senate and Speaker of the House of Representatives



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1055 object in writing to the transfer, the Governor must  
1056 void the action; authorizing the Governor to request  
1057 additional funds from the Emergency Preparedness and  
1058 Response Fund, subject to approval by the Legislative  
1059 Budget Commission; providing construction; requiring  
1060 state agencies, counties, or municipalities to submit  
1061 to the Legislature a spending plan for certain  
1062 emergency funds; amending s. 252.385, F.S.; requiring  
1063 the division's hurricane shelter plan to address  
1064 hurricane shelter needs during public health  
1065 emergencies; amending s. 252.44, F.S.; requiring  
1066 emergency mitigation planning by state agencies to  
1067 include agencies with jurisdiction over public health;  
1068 amending s. 252.46, F.S.; providing that a failure by  
1069 a political subdivision to file certain orders and  
1070 rules with specified entities within a specified  
1071 timeframe voids the issued orders or rules; requiring  
1072 that certain orders be available on a dedicated  
1073 website; requiring the Division of Emergency  
1074 Management to provide such links on its website in a  
1075 specified format; amending s. 377.703, F.S.;  
1076 conforming a cross-reference; amending s. 381.00315,  
1077 F.S.; revising a definition; directing the Department  
1078 of Health to develop a specified public health  
1079 emergency plan; directing the State Health Officer to  
1080 establish methods of reporting certain data;  
1081 authorizing the State Health Officer to order and  
1082 request assistance with specified duties; amending s.  
1083 406.11, F.S.; requiring district medical examiners to



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1084 certify deaths and to assist the State Health Officer  
1085 with certain functions upon request; providing that  
1086 any emergency orders issued before a specified date  
1087 will expire but may be reissued if certain conditions  
1088 exist and a certain requirement is met; requiring the  
1089 Department of Business and Professional Regulation, by  
1090 a specified date, to review all executive orders  
1091 issued under its delegated authority during the COVID-  
1092 19 pandemic to make recommendations to the  
1093 Legislature; providing effective dates.

By Senator Burgess

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1 A bill to be entitled  
 2 An act relating to emergency management; amending s.  
 3 252.311, F.S.; revising legislative intent with  
 4 respect to the State Emergency Management Act;  
 5 amending s. 252.34, F.S.; revising the definition of  
 6 the term "natural emergency" to include public health  
 7 emergencies; amending s. 252.35, F.S.; requiring the  
 8 Division of Emergency Management's comprehensive  
 9 emergency plan to include specified provisions  
 10 regarding public health emergency preparedness,  
 11 response, recovery, and mitigation; requiring the  
 12 division to cooperate with the Centers for Disease  
 13 Control and Prevention; requiring statewide awareness  
 14 and education programs to include education on public  
 15 health emergency preparedness and mitigation;  
 16 requiring the division to complete and maintain an  
 17 inventory of personal protection equipment;  
 18 prescribing reporting requirements regarding the  
 19 inventory; authorizing the division to maintain a list  
 20 of private entities that can provide personal  
 21 protective equipment; providing limitations on the  
 22 timeframe within which the division may delegate or  
 23 subdelegate certain authorities granted under the  
 24 State Emergency Management Act; requiring the division  
 25 to report biennially to the Chief Justice of the  
 26 Supreme Court on the status of emergency management  
 27 capabilities; requiring such report to include matters  
 28 relating to public health emergencies; amending s.  
 29 252.355, F.S.; requiring the division to maintain

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30 certain information on special needs options during  
 31 certain public health emergencies; deleting obsolete  
 32 language; amending s. 252.356, F.S.; requiring state  
 33 agencies that contract with providers for the care of  
 34 persons with certain disabilities or limitations to  
 35 include in such contracts a procedure for providing  
 36 essential services in preparation for, during, and  
 37 following public health emergencies; amending s.  
 38 252.359, F.S.; redefining the term "essentials" to  
 39 include personal protective equipment used during  
 40 public health emergencies; amending s. 252.36, F.S.;  
 41 limiting the duration of emergency orders; authorizing  
 42 such orders to be renewed if certain conditions are  
 43 met; clarifying that the Governor is responsible for  
 44 meeting the needs arising out of emergencies  
 45 consistent with legislative policy and intent;  
 46 providing a presumption that K-12 public schools  
 47 should remain open if possible during an extended  
 48 public health emergency; providing a presumption that  
 49 businesses should remain open if possible during an  
 50 extended public health emergency; requiring the  
 51 Governor to provide specific reasons if such schools  
 52 or businesses are to close as part of an emergency  
 53 declaration; requiring the Governor to regularly  
 54 review and reassess any issued emergency declarations;  
 55 requiring the Governor to provide notice of  
 56 declarations of emergencies to the Legislature;  
 57 expanding the Legislature's authority to terminate  
 58 states of emergency; requiring that all emergency

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59 declarations and orders be filed with the Division of  
 60 Administrative Hearings within a specified timeframe;  
 61 specifying that failure to timely file such  
 62 declarations or orders results in their being voided;  
 63 requiring the division to index and make such  
 64 emergency orders available on its website; providing  
 65 for retroactive application; limiting the suspension  
 66 of any regulatory statute during a state of emergency  
 67 to a specified timeframe; authorizing any such  
 68 suspensions to be extended for additional timeframes  
 69 if certain conditions are met; requiring notice to the  
 70 Legislature if a transfer of direction, personnel, or  
 71 functions of state departments and agencies is made to  
 72 facilitate emergency services; amending s. 252.365,  
 73 F.S.; specifying that disaster preparedness plans of  
 74 specified agencies must address circumstances  
 75 including a pandemic or another public health  
 76 emergency; providing that the baseline of preparedness  
 77 consider and include rapid and large-scale increases  
 78 in the public's access of government services through  
 79 technology or other means during an emergency;  
 80 requiring that such plans include the availability and  
 81 distribution of personal protective equipment;  
 82 requiring agencies to update disaster preparedness  
 83 plans on an annual basis; amending s. 252.37, F.S.;  
 84 requiring that emergency spending from the Budget  
 85 Stabilization Fund be consistent with legislative  
 86 policy and intent; requiring the Governor to transfer  
 87 any such funds within a specified timeframe; requiring

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88 such expenditures to be directly related to the  
 89 disaster or emergency; requiring the state or  
 90 political subdivision to submit a spending plan for  
 91 certain emergency funds to the Legislature; amending  
 92 s. 252.38, F.S.; requiring district school boards to  
 93 provide facilities and necessary staff for such  
 94 facilities during public health emergencies; amending  
 95 s. 252.385, F.S.; requiring the division's hurricane  
 96 shelter plan to address hurricane shelter needs during  
 97 public health emergencies; amending s. 252.44, F.S.;  
 98 requiring emergency mitigation planning by state  
 99 agencies to include agencies with jurisdiction over  
 100 public health; amending 377.703, F.S., conforming a  
 101 cross-reference; requiring certain budget amendments  
 102 to be approved by the Legislative Budget Commission,  
 103 under certain conditions; providing that any emergency  
 104 orders issued before a specified date will expire but  
 105 may be reissued if certain conditions exist and a  
 106 certain requirement is met; providing an effective  
 107 date.

108  
 109 Be It Enacted by the Legislature of the State of Florida:

110  
 111 Section 1. Section 252.311, Florida Statutes, is amended to  
 112 read:

113 252.311 Legislative intent.—

114 (1) The Legislature finds and declares that the state is  
 115 vulnerable to a wide range of emergencies, including natural,  
 116 technological, and manmade disasters, all of which threaten the

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life, health, and safety of its people; damage and destroy property; disrupt services and everyday business and recreational activities; and impede economic growth and development. The Legislature further finds that this vulnerability is exacerbated by the tremendous growth in the state's population, especially the growth in the number of persons residing in coastal areas, in the elderly population, in the number of seasonal vacationers, and in the number of persons with special needs. This growth has greatly complicated the state's ability to coordinate its emergency management resources and activities.

(2) It is the intent of the Legislature to reduce the vulnerability of the people and property of this state; to prepare for efficient evacuation and shelter of threatened or affected persons; to provide for the rapid and orderly provision of relief to persons and for the restoration of services and property; to prepare for and efficiently respond to public health emergencies; and to provide for the coordination of activities relating to emergency preparedness, response, recovery, and mitigation among and between agencies and officials of this state, with similar agencies and officials of other states, with local and federal governments, with interstate organizations, and with the private sector.

(3) It is further the intent of the Legislature to promote the state's emergency preparedness, response, recovery, and mitigation capabilities through enhanced coordination, long-term planning, and adequate funding. State policy for responding to disasters is to support local emergency response efforts. In the case of a major or catastrophic disaster, however, the needs of

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residents and communities will likely be greater than local resources. In these situations, the state must be capable of providing effective, coordinated, and timely support to communities and the public. Therefore, the Legislature hereby determines and declares that the provisions of this act fulfill an important state interest.

(4) It is further the intent of the Legislature to minimize the negative effects of an extended emergency, such as a pandemic or another public health emergency. The Legislature recognizes that there are significant negative impacts on children and families associated with school closures during a public health emergency such as the COVID-19 pandemic. The Legislature also recognizes the significant negative impacts of such emergencies on the economy due to business closures.

(5) It is further the intent of the Legislature that all aspects of emergency preparedness, response, and recovery be transparent to the public to the greatest extent possible.

Section 2. Subsection (8) of section 252.34, Florida Statutes, is amended to read:

252.34 Definitions.—As used in this part, the term:

(8) "Natural emergency" means an emergency caused by a natural event, including, but not limited to, a public health emergency, a hurricane, a storm, a flood, severe wave action, a drought, or an earthquake.

Section 3. Subsection (2) of section 252.35, Florida Statutes, is amended to read:

252.35 Emergency management powers; Division of Emergency Management.—

(2) The division is responsible for carrying out the



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provisions of ss. 252.31-252.90. In performing its duties, the division shall:

(a) Prepare a state comprehensive emergency management plan, which shall be integrated into and coordinated with the emergency management plans and programs of the Federal Government. The division ~~shall must~~ adopt the plan as a rule in accordance with chapter 120. The plan ~~must shall~~ be implemented by a continuous, integrated comprehensive emergency management program. The plan must contain provisions to ensure that the state is prepared for emergencies and minor, major, and catastrophic disasters, and the division shall work closely with local governments and agencies and organizations with emergency management responsibilities in preparing and maintaining the plan. The state comprehensive emergency management plan must ~~shall~~ be operations oriented and:

1. Include an evacuation component that includes specific regional and interregional planning provisions and promotes intergovernmental coordination of evacuation activities. This component must, at a minimum: contain guidelines for lifting tolls on state highways; ensure coordination pertaining to evacuees crossing county lines; set forth procedures for directing people caught on evacuation routes to safe shelter; establish strategies for ensuring sufficient, reasonably priced fueling locations along evacuation routes; and establish policies and strategies for emergency medical evacuations.

2. Include a shelter component that includes specific regional and interregional planning provisions and promotes coordination of shelter activities between the public, private, and nonprofit sectors. This component must, at a minimum:

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contain strategies to ensure the availability of adequate public shelter space in each region of the state; establish strategies for refuge-of-last-resort programs; provide strategies to assist local emergency management efforts to ensure that adequate staffing plans exist for all shelters, including medical and security personnel; provide for a postdisaster communications system for public shelters; establish model shelter guidelines for operations, registration, inventory, power generation capability, information management, and staffing; and set forth policy guidance for sheltering people with special needs.

3. Include a postdisaster response and recovery component that includes specific regional and interregional planning provisions and promotes intergovernmental coordination of postdisaster response and recovery activities. This component must provide for postdisaster response and recovery strategies according to whether a disaster is minor, major, or catastrophic. The postdisaster response and recovery component must, at a minimum: establish the structure of the state's postdisaster response and recovery organization; establish procedures for activating the state's plan; set forth policies used to guide postdisaster response and recovery activities; describe the chain of command during the postdisaster response and recovery period; describe initial and continuous postdisaster response and recovery actions; identify the roles and responsibilities of each involved agency and organization; provide for a comprehensive communications plan; establish procedures for monitoring mutual aid agreements; provide for rapid impact assessment teams; ensure the availability of an effective statewide urban search and rescue program coordinated

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with the fire services; ensure the existence of a comprehensive statewide medical care and relief plan administered by the Department of Health; and establish systems for coordinating volunteers and accepting and distributing donated funds and goods.

4. Include provisions addressing public health emergency preparedness, response, recovery, and mitigation which must be developed in consultation with the Department of Health, the Agency for Health Care Administration, and other agencies as determined appropriate by the division.

5. Include additional provisions addressing aspects of preparedness, response, recovery, and mitigation as determined necessary by the division.

~~6.5-~~ Address the need for coordinated and expeditious deployment of state resources, including the Florida National Guard. In the case of an imminent major disaster, procedures should address predeployment of the Florida National Guard, and, in the case of an imminent catastrophic disaster, procedures should address predeployment of the Florida National Guard and the United States Armed Forces.

~~7.6-~~ Establish a system of communications and warning to ensure that the state's population and emergency management agencies are warned of developing emergency situations, including public health emergencies, and can communicate emergency response decisions.

~~8.7-~~ Establish guidelines and schedules for annual exercises that evaluate the ability of the state and its political subdivisions to respond to minor, major, and catastrophic disasters and support local emergency management

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agencies. Such exercises shall be coordinated with local governments and, to the extent possible, the Federal Government.

~~9.8-~~ Assign lead and support responsibilities to state agencies and personnel for emergency support functions and other support activities.

The complete state comprehensive emergency management plan must ~~shall~~ be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on February 1 of every even-numbered year.

(b) Adopt standards and requirements for county emergency management plans. The standards and requirements must ensure that county plans are coordinated and consistent with the state comprehensive emergency management plan. If a municipality elects to establish an emergency management program, it must adopt a city emergency management plan that complies with all standards and requirements applicable to county emergency management plans.

(c) Assist political subdivisions in preparing and maintaining emergency management plans.

(d) Review periodically political subdivision emergency management plans for consistency with the state comprehensive emergency management plan and standards and requirements adopted under this section.

(e) Cooperate with the President, the heads of the Armed Forces, the various federal emergency management agencies, the Centers for Disease Control and Prevention, and the officers and agencies of other states in matters pertaining to emergency management in the state and the nation and incidents thereof

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and, in connection therewith, take any measures that it deems proper to carry into effect any request of the President and the appropriate federal officers and agencies for any emergency management action, including the direction or control of:

1. Emergency management drills, tests, or exercises of whatever nature.

2. Warnings and signals for tests and drills, attacks, or other imminent emergencies or threats thereof and the mechanical devices to be used in connection with such warnings and signals.

(f) Make recommendations to the Legislature, building code organizations, and political subdivisions for zoning, building, and other land use controls; safety measures for securing mobile homes or other nonpermanent or semipermanent structures; and other preparedness, prevention, and mitigation measures designed to eliminate emergencies or reduce their impact.

(g) In accordance with the state comprehensive emergency management plan and program for emergency management, ascertain the requirements of the state and its political subdivisions for equipment and supplies of all kinds in the event of an emergency; plan for and either procure supplies, medicines, materials, and equipment or enter into memoranda of agreement or open purchase orders that will ensure their availability; and use and employ from time to time any of the property, services, and resources within the state in accordance with ss. 252.31-252.90.

(h) Anticipate trends and promote innovations that will enhance the emergency management system.

(i) Institute statewide public awareness programs, including. ~~This shall include~~ an intensive public educational

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campaign on emergency preparedness issues. Such programs must include, including, but need not be limited to, the personal responsibility of individual citizens to be self-sufficient for up to 72 hours following a natural or manmade disaster or a public health emergency. The public educational campaign must ~~shall~~ include relevant information on public health emergency mitigation, statewide disaster plans, evacuation routes, fuel suppliers, and shelters. All educational materials must be available in alternative formats and mediums to ensure that they are available to persons with disabilities.

(j) In cooperation with the Department of Education, coordinate with the Agency for Persons with Disabilities to provide an educational outreach program on disaster preparedness and readiness to individuals who have limited English skills and identify persons who are in need of assistance but are not defined under special-needs criteria.

(k) Prepare and distribute to appropriate state and local officials catalogs of federal, state, and private assistance programs.

(l) Coordinate federal, state, and local emergency management activities and take all other steps, including the partial or full mobilization of emergency management forces and organizations in advance of an actual emergency, to ensure the availability of adequately trained and equipped forces of emergency management personnel before, during, and after emergencies and disasters.

(m) Establish a schedule of fees that may be charged by local emergency management agencies for review of emergency management plans on behalf of external agencies and

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institutions. In establishing such schedule, the division shall consider facility size, review complexity, and other factors.

(n) Implement training programs to improve the ability of state and local emergency management personnel to prepare and implement emergency management plans and programs. This shall include a continuous training program for agencies and individuals that will be called on to perform key roles in state and local postdisaster response and recovery efforts and for local government personnel on federal and state postdisaster response and recovery strategies and procedures.

(o) Review periodically emergency operating procedures of state agencies and recommend revisions as needed to ensure consistency with the state comprehensive emergency management plan and program.

(p) Make such surveys of industries, resources, and facilities within the state, both public and private, as are necessary to carry out the purposes of ss. 252.31-252.90.

(q) Prepare, in advance whenever possible, such executive orders, proclamations, and rules for issuance by the Governor as are necessary or appropriate for coping with emergencies and disasters.

(r) Cooperate with the Federal Government and any public or private agency or entity in achieving any purpose of ss. 252.31-252.90 and in implementing programs for mitigation, preparation, response, and recovery.

(s) Complete an inventory of portable generators owned by the state and local governments which are capable of operating during a major disaster. The inventory must identify, at a minimum, the location of each generator, the number of

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generators stored at each specific location, the agency to which each generator belongs, the primary use of the generator by the owner agency, and the names, addresses, and telephone numbers of persons having the authority to loan the stored generators as authorized by the division during a declared emergency.

(t) Maintain an inventory list of generators owned by the state and local governments. In addition, the division may keep a list of private entities, along with appropriate contact information, which offer generators for sale or lease. The list of private entities shall be available to the public for inspection in written and electronic formats.

(u) Complete and maintain an inventory of personal protective equipment owned by the state. The inventory must include projections of the need for additional personal protective equipment, as reported by each government agency, to maintain the inventory and replace expired items. The initial inventory must be reported to the Governor, the Chief Justice of the Supreme Court, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2021, and updated annually thereafter. In addition, the division may keep a list of private entities, along with appropriate contact information, which sell personal protective equipment. The list of private entities must be available to the public for inspection in writing and electronically.

(v) Assist political subdivisions with the creation and training of urban search and rescue teams and promote the development and maintenance of a state urban search and rescue program.

(w) ~~(v)~~ Delegate, as necessary and appropriate, authority

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vested in it under ss. 252.31-252.90 and provide for the subdelegation of such authority. Any such delegation or subdelegation during a public health emergency must be limited to no more than 30 days and may be renewed only as necessary.

(x) (w) Report biennially to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor, no later than February 1 of every odd-numbered year, the status of the emergency management capabilities of the state and its political subdivisions. This report must include the emergency management capabilities related to public health emergencies.

(y) (x) In accordance with chapter 120, create, implement, administer, adopt, amend, and rescind rules, programs, and plans needed to carry out the provisions of ss. 252.31-252.90 with due consideration for, and in cooperating with, the plans and programs of the Federal Government. In addition, the division may adopt rules in accordance with chapter 120 to administer and distribute federal financial predisaster and postdisaster assistance for prevention, mitigation, preparedness, response, and recovery.

(z) (y) Do other things necessary, incidental, or appropriate for the implementation of ss. 252.31-252.90.

Section 4. Subsection (2) of section 252.355, Florida Statutes, is amended to read:

252.355 Registry of persons with special needs; notice; registration program.—

(2) In order to ensure that all persons with special needs may register, the division shall develop and maintain a special needs shelter registration program. In the case of a public

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health emergency and the need for physical distancing, the division must maintain information on special needs shelter options for such persons which mitigate the threat of the spread of infectious diseases ~~The registration program must be developed by January 1, 2015, and fully implemented by March 1, 2015.~~

(a) The registration program shall include, at a minimum, a uniform electronic registration form and a database for uploading and storing submitted registration forms that may be accessed by the appropriate local emergency management agency. The link to the registration form shall be easily accessible on each local emergency management agency's website. Upon receipt of a paper registration form, the local emergency management agency shall enter the person's registration information into the database.

(b) To assist in identifying persons with special needs, home health agencies, hospices, nurse registries, home medical equipment providers, the Department of Children and Families, the Department of Health, the Agency for Health Care Administration, the Department of Education, the Agency for Persons with Disabilities, the Department of Elderly Affairs, and memory disorder clinics shall, and any physician licensed under chapter 458 or chapter 459 and any pharmacy licensed under chapter 465 may, annually provide registration information to all of their special needs clients or their caregivers. The division shall develop a brochure that provides information regarding special needs shelter registration procedures. The brochure must be easily accessible on the division's website. All appropriate agencies and community-based service providers,

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including aging and disability resource centers, memory disorder clinics, home health care providers, hospices, nurse registries, and home medical equipment providers, shall, and any physician licensed under chapter 458 or chapter 459 may, assist emergency management agencies by annually registering persons with special needs for special needs shelters, collecting registration information for persons with special needs as part of the program intake process, and establishing programs to educate clients about the registration process and disaster preparedness safety procedures. A client of a state-funded or federally funded service program who has a physical, mental, or cognitive impairment or sensory disability and who needs assistance in evacuating, or when in a shelter, must register as a person with special needs. The registration program shall give persons with special needs the option of preauthorizing emergency response personnel to enter their homes during search and rescue operations if necessary to ensure their safety and welfare following disasters.

(c) The division shall be the designated lead agency responsible for community education and outreach to the public, including special needs clients, regarding registration and special needs shelters and general information regarding shelter stays.

(d) On or before May 31 of each year, each electric utility in the state shall annually notify residential customers in its service area of the availability of the registration program available through their local emergency management agency by:

1. An initial notification upon the activation of new residential service with the electric utility, followed by one

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annual notification between January 1 and May 31; or

2. Two separate annual notifications between January 1 and May 31.

The notification may be made by any available means, including, but not limited to, written, electronic, or verbal notification, and may be made concurrently with any other notification to residential customers required by law or rule.

Section 5. Subsection (5) of section 252.356, Florida Statutes, is amended to read:

252.356 Emergency and disaster planning provisions to assist persons with disabilities or limitations.—State agencies that contract with providers for the care of persons with disabilities or limitations that make such persons dependent upon the care of others shall include emergency and disaster planning provisions in such contracts at the time the contracts are initiated or upon renewal. These provisions shall include, but shall not be limited to:

(5) A procedure for providing the essential services the organization currently provides to special needs clients in preparation for, ~~and during,~~ and following, a disaster, including, but not limited to, a public health emergency.

Section 6. Subsection (2) of section 252.359, Florida Statutes, is amended to read:

252.359 Ensuring availability of emergency supplies.—

(2) As used in this section, the term “essentials” means goods that are consumed or used as a direct result of a declared emergency, or that are consumed or used to preserve, protect, or sustain life, health, safety, or economic well-being. The term

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523 includes personal protective equipment used in the event of a  
 524 public health emergency.

525 Section 7. Section 252.36, Florida Statutes, is amended to  
 526 read:

527 252.36 Emergency management powers of the Governor.—

528 (1) (a) The Governor is responsible for meeting the dangers  
 529 presented to this state and its people by emergencies. In the  
 530 event of an emergency beyond local control, the Governor, or, in  
 531 the Governor's absence, her or his successor as provided by law,  
 532 may assume direct operational control over all or any part of  
 533 the emergency management functions within this state, and she or  
 534 he shall have the power through proper process of law to carry  
 535 out the provisions of this section consistent with legislative  
 536 policy and intent. The Governor is authorized to delegate such  
 537 powers as she or he may deem prudent.

538 (b) Pursuant to the authority vested in her or him under  
 539 paragraph (a), the Governor may issue executive orders,  
 540 proclamations, and rules ~~and may amend or rescind them.~~ Such  
 541 executive orders, proclamations, and rules ~~shall~~ have the force  
 542 and effect of law and must be limited in duration to no more  
 543 than 30 days. An executive order, a proclamation, or a rule may  
 544 be reissued for 30-day periods if the emergency conditions  
 545 persist. If reissued, the order, proclamation, or rule must  
 546 state with specificity the provisions that are being reissued.

547 (c) The Legislature intends that, during an extended public  
 548 health emergency such as the COVID-19 pandemic, there should be  
 549 a presumption that K-12 public schools, to the greatest extent  
 550 possible, should remain open so long as the health and safety of  
 551 students and school personnel can be maintained. The Legislature

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552 also intends that during such an event, there should be a  
 553 presumption that businesses should remain open to the greatest  
 554 extent possible so long as the health and safety of employees  
 555 and customers can be reasonably protected.

556 1. If the Governor declares by executive order or  
 557 proclamation that the emergency requires closure of or  
 558 restricted in-person attendance at K-12 public schools, the  
 559 executive order or proclamation must contain specific reasons  
 560 for those determinations, and he or she must review and reassess  
 561 the situation regularly.

562 2. If the Governor declares by executive order or  
 563 proclamation that the emergency requires businesses to have  
 564 restricted operations or closures, the executive order or  
 565 proclamation must contain specific reasons for those  
 566 determinations, and he or she must review and reassess the  
 567 situation regularly.

568 (2) A state of emergency must ~~shall~~ be declared by  
 569 executive order or proclamation of the Governor if she or he  
 570 finds an emergency has occurred or that the occurrence or the  
 571 threat thereof is imminent. The state of emergency must ~~shall~~  
 572 continue until the Governor finds that the threat or danger has  
 573 been dealt with to the extent that the emergency conditions no  
 574 longer exist and she or he terminates the state of emergency by  
 575 executive order or proclamation, but no state of emergency may  
 576 continue for longer than 60 days unless renewed by the Governor.  
 577 ~~The Legislature by concurrent resolution may terminate a state~~  
 578 ~~of emergency at any time. Thereupon, the Governor shall issue an~~  
 579 ~~executive order or proclamation ending the state of emergency.~~  
 580 All executive orders or proclamations issued under this section

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581 ~~must shall~~ indicate the nature of the emergency, the area or  
 582 areas threatened, and the conditions which have brought the  
 583 emergency about or which make possible its termination. An  
 584 executive order or proclamation ~~must shall~~ be promptly  
 585 disseminated by means calculated to bring its contents to the  
 586 attention of the general public; and, unless the circumstances  
 587 attendant upon the emergency prevent or impede such filing, the  
 588 order or proclamation ~~must shall~~ be filed promptly with the  
 589 Department of State, the President of the Senate and the Speaker  
 590 of the House of Representatives, and ~~in~~ the offices of the  
 591 county commissioners in the counties to which the order or  
 592 proclamation applies.

593 (3)(a) At any time, the Legislature, by concurrent  
 594 resolution, may terminate a state of emergency or any specific  
 595 order or directive thereunder. Upon such concurrent resolution,  
 596 the Governor shall issue an executive order or proclamation  
 597 consistent with the concurrent resolution.

598 (b) Notwithstanding s. 252.46(2), all emergency  
 599 declarations and orders, regardless of how titled, issued under  
 600 the authority of this part by the Governor or any agency,  
 601 whether by direct, delegated, or subdelegated authority, before,  
 602 during, or after a declared emergency must be immediately filed  
 603 with the Division of Administrative Hearings. Failure to file  
 604 any such declaration or order with the division within 3 days  
 605 after issuance voids the declaration or order. The division  
 606 shall index all such declarations and orders and make them  
 607 available in searchable format on its website. The index must  
 608 include a search category that specifically identifies emergency  
 609 orders that are in effect at any given time. This subsection

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610 applies retroactively to all executive emergency declarations  
 611 and orders that are in effect when this subsection takes effect.

612 (4) An executive order or proclamation of a state of  
 613 emergency ~~must shall~~:

614 (a) Activate the emergency mitigation, response, and  
 615 recovery aspects of the state, local, and interjurisdictional  
 616 emergency management plans applicable to the political  
 617 subdivision or area in question; and

618 (b) Be authority for the deployment and use of any forces  
 619 to which the plan or plans apply and for the use or distribution  
 620 of any supplies, equipment, and materials and facilities  
 621 assembled, stockpiled, or arranged to be made available pursuant  
 622 to ss. 252.31-252.90 or any other provision of law relating to  
 623 emergencies.

624 (c) Identify whether the state of emergency is due to a  
 625 minor, major, or catastrophic disaster.

626 1. For a major or catastrophic disaster, the proclamation  
 627 is authority for a health care practitioner licensed in another  
 628 state to assist in providing health care in the disaster area  
 629 according to the provisions specified in the proclamation.

630 2. For a catastrophic disaster, the proclamation  
 631 constitutes a formal request for mobilization of the military,  
 632 which shall be communicated to the President of the United  
 633 States.

634 ~~(5)~~(4) During the continuance of a state of emergency, the  
 635 Governor is commander in chief of the Florida National Guard and  
 636 of all other forces available for emergency duty. To the  
 637 greatest extent practicable, the Governor shall delegate or  
 638 assign command authority by prior arrangement embodied in



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appropriate executive orders or rules, but nothing herein restricts the Governor's authority to do so by orders issued at the time of the emergency.

~~(6)(5)~~ In addition to any other powers conferred upon the Governor by law, she or he may:

(a) Suspend the provisions of any regulatory statute prescribing the procedures for conduct of state business or the orders or rules of any state agency, if strict compliance with the provisions of any such statute, order, or rule would in any way prevent, hinder, or delay necessary action in coping with the emergency. Any such suspension must be consistent with legislative policy and intent and must expire no later than 30 days after the initial suspension. The suspension may be reissued for subsequent periods, not to exceed 30 days for each reissuance, if the conditions underlying the emergency continue.

(b) ~~Use~~ Utilize all available resources of the state government and of each political subdivision of the state, as reasonably necessary, to respond to ~~cope with~~ the emergency.

(c) Transfer the direction, personnel, or functions of state departments and agencies or units thereof for the purpose of performing or facilitating emergency services. Any such transfer must be promptly reported to the President of the Senate and the Speaker of the House of Representatives on a monthly basis until such transfer ceases. The monthly reports must be cumulative.

(d) Subject to any applicable requirements for compensation under s. 252.43, commandeer or ~~use~~ utilize any private property if she or he finds this necessary to adequately respond to ~~cope with~~ the emergency.

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(e) Direct and compel the evacuation of all or part of the population from any stricken or threatened area within the state if she or he deems this action necessary for the preservation of life or other emergency mitigation, response, or recovery.

(f) Prescribe routes, modes of transportation, and destinations in connection with evacuation.

(g) Control ingress and egress to and from an emergency area, the movement of persons within the area, and the occupancy of premises therein.

(h) Suspend or limit the sale, dispensing, or transportation of alcoholic beverages, firearms, explosives, and combustibles. However, nothing contained in ss. 252.31-252.90 shall be construed to authorize the seizure, taking, or confiscation of firearms that are lawfully possessed, unless a person is engaged in the commission of a criminal act.

(i) Make provision for the availability and use of temporary emergency housing.

(j) Take effective measures for limiting or suspending lighting devices and appliances, gas and water mains, electric power distribution, and all other utility services in the general public interest.

(k) Take measures concerning the conduct of civilians, the movement and cessation of movement of pedestrian and vehicular traffic prior to, during, and subsequent to drills and actual or threatened emergencies, the calling of public meetings and gatherings, and the evacuation and reception of civilian population, as provided in the emergency management plan of the state and political subdivisions thereof.

(l) Authorize the use of forces already mobilized as the

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697 result of an executive order, rule, or proclamation to assist  
 698 the private citizens of the state in cleanup and recovery  
 699 operations during emergencies when proper permission to enter  
 700 onto or into private property has been obtained from the  
 701 property owner. The provisions of s. 768.28(9) apply to this  
 702 paragraph.

703 (m) Authorize businesses and their employees who sell  
 704 commodities as defined in s. 501.160(1)(a) to exceed the times  
 705 of curfews for the purpose of ensuring that the supplies of  
 706 commodities are made available to the public and direct local  
 707 law enforcement to assist and accommodate those businesses and  
 708 their employees in ensuring that commodities are available in  
 709 coping with the emergency.

710 (n) By executive order, authorize the operator of solid  
 711 waste disposal facilities to extend operating hours to ensure  
 712 the health, safety, and welfare of the general public.

713 (o) Waive the patient eligibility requirements of s.  
 714 465.1902.

715 (7)~~(6)~~ The Governor shall take such action and give such  
 716 direction to state and local law enforcement officers and  
 717 agencies as may be reasonable and necessary for the purpose of  
 718 securing compliance with the provisions of ss. 252.31-252.90 and  
 719 with the orders and rules made pursuant thereto.

720 (8)~~(7)~~ The Governor shall employ such measures and give  
 721 such directions to the Department of Health and the Agency for  
 722 Health Care Administration as may be reasonably necessary for  
 723 the purpose of securing compliance with the provisions of ss.  
 724 252.31-252.90 or with the findings or recommendations of such  
 725 agency of health by reason of conditions arising from

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726 emergencies or threats of emergency.

727 (9)~~(8)~~ The Governor shall delegate emergency  
 728 responsibilities to the officers and agencies of the state and  
 729 of the political subdivisions thereof prior to an emergency or  
 730 threat of an emergency and shall utilize the services and  
 731 facilities of existing officers and agencies of the state and of  
 732 the political subdivisions thereof, including their personnel  
 733 and other resources, as the primary emergency management forces  
 734 of the state, and all such officers and agencies shall cooperate  
 735 with and extend their services and facilities to the division,  
 736 as it may require.

737 (10)~~(9)~~ The Governor and the division shall establish  
 738 agencies and offices and appoint executive, professional,  
 739 technical, clerical, and other personnel as may be necessary to  
 740 carry out the provisions of ss. 252.31-252.90.

741 (11)~~(10)~~ The Governor shall formulate and execute plans and  
 742 rules for the control of traffic in order to provide for the  
 743 rapid and safe movement or evacuation over public highways and  
 744 streets of people, troops, or vehicles and materials for  
 745 national defense or for use in any defense industry and may  
 746 coordinate the activities of the departments or agencies of the  
 747 state and the political subdivisions thereof concerned directly  
 748 or indirectly with public highways and streets in a manner which  
 749 will best effectuate such plans.

750 Section 8. Subsection (3) of section 252.365, Florida  
 751 Statutes, is amended to read:

752 252.365 Emergency coordination officers; disaster-  
 753 preparedness plans.—

754 (3) The emergency coordination officers shall ensure These

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~~individuals shall be responsible for ensuring~~ that each state agency and facility, such as a prison, office building, or university, has a disaster preparedness plan that is coordinated with the applicable local emergency-management agency and approved by the division.

(a) The disaster-preparedness plan must outline a comprehensive and effective program to ensure continuity of essential state functions under all circumstances, including a pandemic or another public health emergency. The plan must identify a baseline of preparedness for a full range of potential emergencies to establish a viable capability to perform essential functions during any emergency or other situation that disrupts normal operations. This baseline must consider and include preparedness for rapid and large-scale increases in the public's need to access government services through technology or other means during an emergency such as the COVID-19 pandemic.

(b) The plan must include, at a minimum, the following elements: identification of essential functions, programs, and personnel; procedures to implement the plan and personnel notification and accountability; delegations of authority and lines of succession; identification of alternative facilities and related infrastructure, including those for communications; identification and protection of vital records and databases; provisions regarding the availability of, and distribution plans for, personal protective equipment; and schedules and procedures for periodic tests, training, and exercises.

(c) The division shall develop and distribute guidelines for developing and implementing the plan. By December 31 of each

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year, each agency must update its plan to include provisions related to preparation for pandemics and other public health emergencies.

Section 9. Section 252.37, Florida Statutes, is amended to read:

252.37 Financing.—

(1) The Legislature intends and declares it to be the policy of the state that funds to meet emergencies shall always be available.

(2) It is the legislative intent that the first recourse be made to funds regularly appropriated to state and local agencies. If the Governor finds that the demands placed upon these funds in coping with a particular disaster declared by the Governor as a state of emergency are unreasonably great, she or he may make funds available by transferring and expending moneys appropriated for other purposes or ~~or~~ by transferring and expending moneys out of any unappropriated surplus funds, or from the Budget Stabilization Fund consistent with legislative policy and intent. Following the expiration or termination of the state of emergency, or 6 months after the expiration or termination of the initial state of emergency, whichever occurs earlier, the Governor may transfer moneys with a budget amendment, subject to approval, in whole or in part, by the Legislative Budget Commission, to satisfy the budget authority granted for such emergency. The expenditures supporting the amendment must be directly related to the stated disaster or emergency.

(3) ~~Nothing contained in~~ This section may not ~~shall~~ be construed to limit the authority of the Governor to apply for,

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813 administer, and expend any grants, gifts, or payments in aid of  
 814 emergency prevention, mitigation, preparedness, response, or  
 815 recovery.

816 (4) (a) Whenever the Federal Government or any agency or  
 817 officer thereof offers to the state or, through the state, to  
 818 any political subdivision thereof services, equipment, supplies,  
 819 materials, or funds by way of gift, grant, or loan for the  
 820 purposes of emergency management or recovery, the state, acting  
 821 through the division, or such political subdivision, acting with  
 822 the consent of the Governor or the Governor's authorized  
 823 representative, may accept such offer. Upon such acceptance, the  
 824 division or the presiding officer or governing body of such  
 825 political subdivision may authorize receipt of the gift, grant,  
 826 or loan on behalf of the state or such political subdivision,  
 827 subject to the terms of the offer and the rules and regulations  
 828 of the agency making the offer.

829 (b) Whenever any person, firm, or corporation offers to the  
 830 state or to any political subdivision thereof services,  
 831 equipment, supplies, materials, or funds by way of gift, grant,  
 832 loan, or other agreement for the purpose of emergency  
 833 management, the state, acting through the division, or such  
 834 political subdivision, acting through its governing body or a  
 835 local emergency management agency, may accept such offer. Upon  
 836 such acceptance, the division or the presiding officer or  
 837 governing body of the political subdivision may authorize  
 838 receipt of the gift, grant, or loan on behalf of the state or  
 839 such political subdivision, subject to the terms of the offer.

840 (5) Unless otherwise specified in the General  
 841 Appropriations Act:

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842 (a) Whenever the state accepts financial assistance from  
 843 the Federal Government or its agencies under the federal Public  
 844 Assistance Program and such financial assistance is conditioned  
 845 upon a requirement for matching funds, the state shall provide  
 846 the entire match requirement for state agencies and one-half of  
 847 the required match for grants to local governments. The affected  
 848 local government shall be required to provide one-half of the  
 849 required match prior to receipt of such financial assistance.

850 (b) The Executive Office of the Governor may approve a  
 851 waiver, subject to the requirement for legislative notice and  
 852 review under s. 216.177, of all or a portion of the required  
 853 match for public assistance projects for local governments if  
 854 the Executive Office of the Governor determines that such a  
 855 match requirement cannot be provided, or that doing so would  
 856 impose a documented hardship on the local government, and if the  
 857 local government applies for the waiver within the first 18  
 858 months after the disaster is declared.

859 (6) Whenever the state accepts financial assistance from  
 860 the Federal Government or its agencies under the federal Hazard  
 861 Mitigation Assistance Grant Program and such financial  
 862 assistance is conditioned upon a requirement for matching funds,  
 863 the eligible subgrantee recipient shall be required to provide  
 864 the full amount of the required match prior to receipt of such  
 865 financial assistance unless otherwise specified in the General  
 866 Appropriations Act.

867  
 868 The agency or political subdivision must submit in advance a  
 869 detailed spending plan for any such grants, gifts, loans, funds,  
 870 payments, services, equipment, supplies, or materials in aid of

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871 or for the purpose of emergency prevention, management,  
 872 mitigation, preparedness, response, or recovery received under  
 873 this section to the President of the Senate, the Speaker of the  
 874 House of Representatives, and the chairs of the legislative  
 875 appropriations committees. If an emergency situation precludes  
 876 the timely advanced submission of a detailed spending plan, the  
 877 plan must be submitted as soon as practicable, but no later than  
 878 30 days after initiation of any expenditures and continuing  
 879 every 30 days so long as the emergency continues and funds  
 880 continue to be disbursed.

881 Section 10. Paragraph (d) of subsection (1) of section  
 882 252.38, Florida Statutes, is amended to read:

883 252.38 Emergency management powers of political  
 884 subdivisions.—Safeguarding the life and property of its citizens  
 885 is an innate responsibility of the governing body of each  
 886 political subdivision of the state.

887 (1) COUNTIES.—

888 (d) During a declared state or local emergency, including a  
 889 public health emergency, and upon the request of the director of  
 890 a local emergency management agency, the district school board  
 891 or school boards in the affected area shall participate in  
 892 emergency management by providing facilities and necessary  
 893 personnel to staff such facilities. Each school board providing  
 894 transportation assistance in an emergency evacuation shall  
 895 coordinate the use of its vehicles and personnel with the local  
 896 emergency management agency.

897 Section 11. Subsections (1), (2), and (3) of section  
 898 252.385, Florida Statutes, are amended to read:

899 252.385 Public shelter space.—

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900 (1) It is the intent of the Legislature that this state not  
 901 have a deficit of safe public hurricane evacuation shelter space  
 902 in any region of the state ~~by 1998 and thereafter.~~

903 (2) (a) The division shall administer a program to survey  
 904 existing schools, universities, community colleges, and other  
 905 state-owned, municipally owned, and county-owned public  
 906 buildings and any private facility that the owner, in writing,  
 907 agrees to provide for use as a public hurricane evacuation  
 908 shelter to identify those that are appropriately designed and  
 909 located to serve as such shelters. The owners of the facilities  
 910 must be given the opportunity to participate in the surveys. The  
 911 state university boards of trustees, district school boards,  
 912 community college boards of trustees, and the Department of  
 913 Education are responsible for coordinating and implementing the  
 914 survey of public schools, universities, and community colleges  
 915 with the division or the local emergency management agency.

916 (b) By January 31 of each even-numbered year, the division  
 917 shall prepare and submit a statewide emergency shelter plan to  
 918 the Governor and Cabinet for approval, subject to the  
 919 requirements for approval in s. 1013.37(2). The emergency  
 920 shelter plan must address the hurricane shelter needs of the  
 921 state, including during times of a concurrent public health  
 922 emergency that necessitates more space for each individual in  
 923 such shelters to accommodate physical distancing. In addition to  
 924 information on the general shelter needs throughout this state,  
 925 the plan must ~~shall~~ identify the general location and square  
 926 footage of special needs shelters, by regional planning council  
 927 region, during the next 5 years. The plan must ~~shall~~ also  
 928 include information on the availability of shelters that accept

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929 pets. The Department of Health shall assist the division in  
 930 determining the estimated need for special needs shelter space  
 931 and the adequacy of facilities to meet the needs of persons with  
 932 special needs based on information from the registries of  
 933 persons with special needs and other information.

934 (3) The division shall annually provide to the President of  
 935 the Senate, the Speaker of the House of Representatives, and the  
 936 Governor a list of facilities recommended to be retrofitted  
 937 using state funds. State funds should be maximized and targeted  
 938 to regional planning council regions with hurricane evacuation  
 939 shelter deficits. ~~Retrofitting facilities in regions with public~~  
 940 ~~hurricane evacuation shelter deficits shall be given first~~  
 941 ~~priority and should be completed by 2003. All recommended~~  
 942 ~~facilities should be retrofitted by 2008.~~ The owner or lessee of  
 943 a public hurricane evacuation shelter that is included on the  
 944 list of facilities recommended for retrofitting is not required  
 945 to perform any recommended improvements.

946 Section 12. Subsection (1) of section 252.44, Florida  
 947 Statutes, is amended to read:

948 252.44 Emergency mitigation.—

949 (1) In addition to prevention measures included in the  
 950 state and local comprehensive emergency management plans, the  
 951 Governor shall consider on a continuing basis steps that could  
 952 be taken to mitigate the harmful consequences of emergencies. At  
 953 the Governor's direction and pursuant to any other authority and  
 954 competence they have, state agencies, including, but not limited  
 955 to, those charged with responsibilities in connection with  
 956 protecting and maintaining the public health, flood plain  
 957 management, stream encroachment and flow regulation, weather

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958 modification, fire prevention and control, air quality, public  
 959 works, land use and land use planning, and construction  
 960 standards, shall make studies of emergency-mitigation-related  
 961 matters. The Governor, from time to time, shall make such  
 962 recommendations to the Legislature, local governments, and other  
 963 appropriate public and private entities as may facilitate  
 964 measures for mitigation of the harmful consequences of  
 965 emergencies.

966 Section 13. Paragraph (a) of subsection (2) of section  
 967 377.703, Florida Statutes, is amended to read:

968 377.703 Additional functions of the Department of  
 969 Agriculture and Consumer Services.—

970 (2) DUTIES.—The department shall perform the following  
 971 functions, unless as otherwise provided, consistent with the  
 972 development of a state energy policy:

973 (a) The Division of Emergency Management is responsible for  
 974 the development of an energy emergency contingency plan to  
 975 respond to serious shortages of primary and secondary energy  
 976 sources. Upon a finding by the Governor, implementation of any  
 977 emergency program shall be upon order of the Governor that a  
 978 particular kind or type of fuel is, or that the occurrence of an  
 979 event which is reasonably expected within 30 days will make the  
 980 fuel, in short supply. The Division of Emergency Management  
 981 shall then respond by instituting the appropriate measures of  
 982 the contingency plan to meet the given emergency or energy  
 983 shortage. The Governor may utilize the provisions of s.  
 984 252.36(6) ~~s. 252.36(5)~~ to carry out any emergency actions  
 985 required by a serious shortage of energy sources.

986 Section 14. Notwithstanding the requirements of s. 252.37,

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Florida Statutes, as amended by this act, and for purposes of the declaration of emergency issued by the Governor for the COVID-19 pandemic, any budget amendment submitted in accordance with s. 252.37, Florida Statutes, upon the effective date of this act is subject to approval, in whole or in part, by the Legislative Budget Commission.

Section 15. For purposes of this act, all executive orders issued pursuant to an emergency declaration by the Governor, including through delegated or subdelegated authority, which are issued more than 30 days before July 1, 2021, will expire upon the effective date of this act; however, an expired executive order may be reissued for 30-day periods if the emergency conditions persist, and if the reissued order states with specificity the provisions that are being reissued.

Section 16. This act shall take effect July 1, 2021.