

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Gainer, Chair
Senator Hooper, Vice Chair**

MEETING DATE: Wednesday, January 13, 2021
TIME: 12:30—3:00 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Gainer, Chair; Senator Hooper, Vice Chair; Senators Ausley, Boyd, Cruz, Garcia, Gibson, Mayfield, Perry, Taddeo, and Wright

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A1 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32306			
1	Subcommittee Overview		Presented
2	Presentation on the Community Development Block Grant - Disaster Recovery and Mitigation Grants Programs by the Department of Economic Opportunity, Office of Disaster Recovery		Presented
Other Related Meeting Documents			

Senate Subcommittee on Transportation, Tourism, and Economic Development Appropriations

Overview

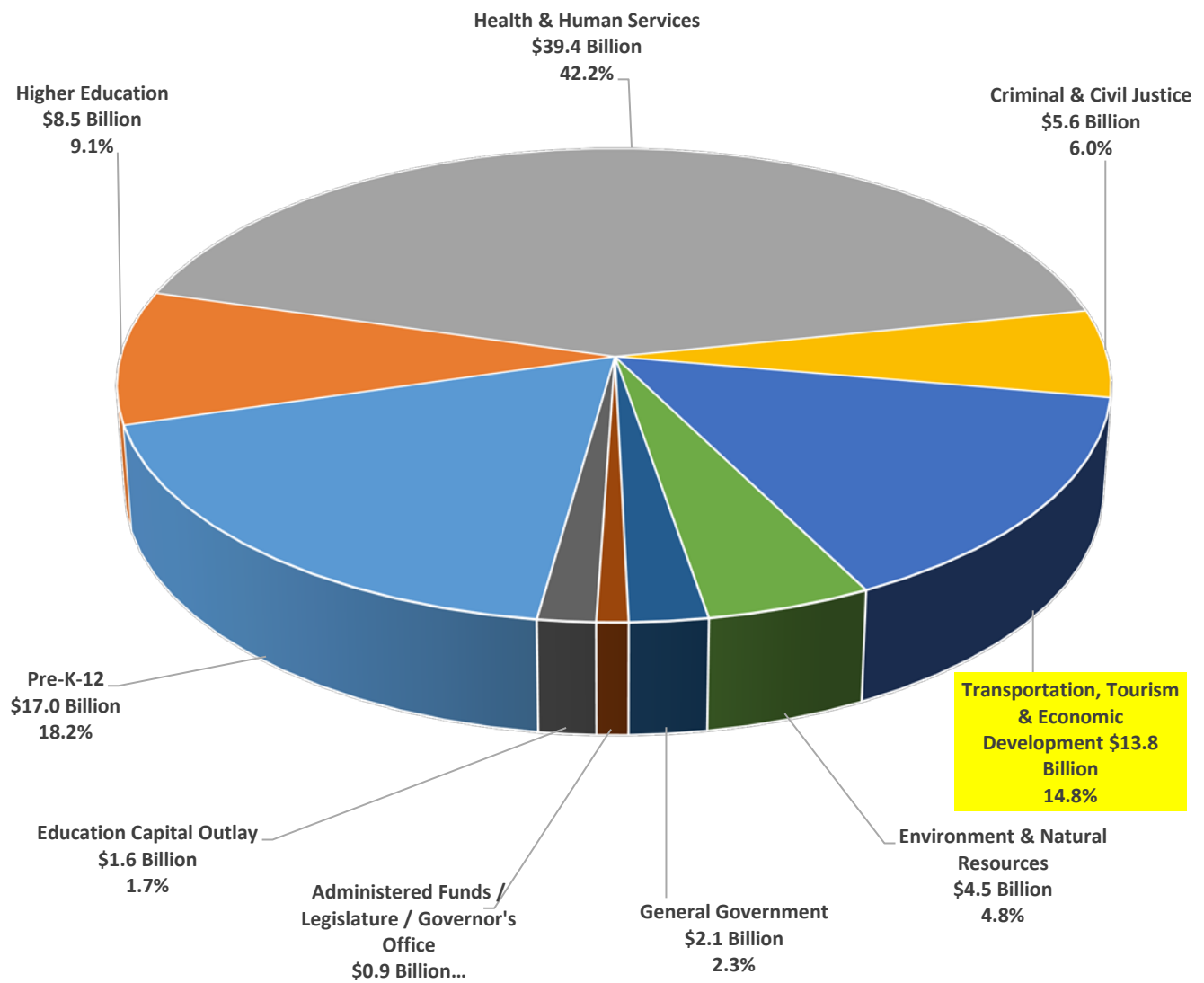
As of January 2021

Senate Subcommittee on Transportation, Tourism and Economic Development Appropriations FY 2020-21 Appropriations by Agency

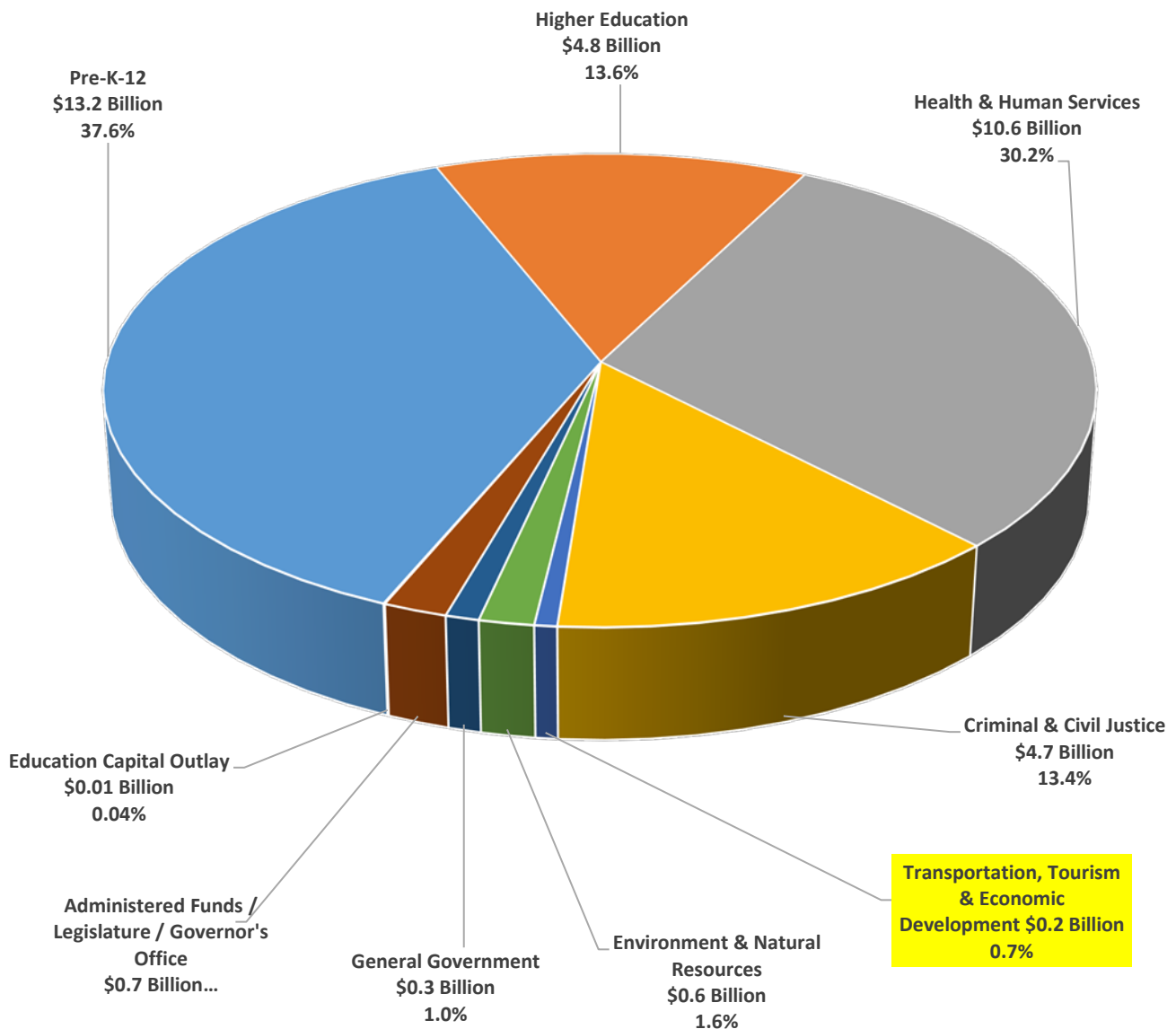
AGENCY	FTE	TOTAL FUNDS	General Revenue	State Trust Funds	Federal Trust Funds
Economic Opportunity	1,469	\$976,891,366	45,330,843	283,976,641	647,583,882
Executive Office of the Governor – Division of Emergency Management	175	\$1,471,400,131	7,633,368	262,099,526	1,201,667,237
Highway Safety and Motor Vehicles	4,339	\$506,367,525	0	493,657,820	12,709,705
Military Affairs	453	\$72,616,504	31,384,797	2,712,625	38,519,082
State	414	\$111,610,031	74,614,424	11,790,919	25,204,688
Transportation	6,194	\$10,326,204,662	0	7,459,790,850	2,866,413,812
TOTALS	13,044	\$13,465,090,219	158,963,432	8,514,028,381	4,792,098,406

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Department of Economic Opportunity (DEO)	5	Division of Emergency Management (DEM)	15
Department of Highway Safety and Motor Vehicles (DHSMV)	21	Department of Military Affairs (DMA)	25
Department of State (DOS)	27	Department of Transportation (DOT)	38

FY 2020-2021 Appropriations by Major Category Total \$93.2 Billion



FY 2020-2021
General Revenue Appropriations by Major Category
Total \$35.2 Billion



Department of Economic Opportunity (DEO)¹

FY 2020-21 \$973 Million - 1,469 FTE

The purpose of the department is to promote economic opportunities for all Floridians. The department: facilitates the direct involvement of the Governor in economic development and workforce development; recruits new businesses and promotes the expansion of existing businesses; promotes viable, sustainable communities by providing technical assistance and guidance on growth and development issues, grants, and other assistance to local communities; and manages the activities of public-private partnerships and state agencies in order to promote coordinated and consistent implementation of programs.

The department's services are provided through several organizational units and programs.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
EXECUTIVE LEADERSHIP	37.00			4,403,289	4,403,289	4,403,289
FINANCE AND ADMINISTRATION	101.00		1,054,435	12,602,896	13,657,245	13,657,245
INF SYSTEMS & SUPPORT SVCS	100.00		19	11,305,615	11,305,634	11,305,634
WORKFORCE DEVELOPMENT	587.50	3,085,480	956,856	320,322,188	321,279,044	324,364,524
REEMPLOYMENT ASST PRG	478.00		8,730	96,878,522	96,887,252	96,887,252
CAREERSOURCE FLORIDA			9,644,753	12,630,078	22,274,831	22,274,831
REEMP ASST APPEALS COMM	33.50			3,989,094	3,989,094	3,989,094
HOUSING & COMM DEVELOPMENT	110.00	18,620,363	24,710,938	185,452,200	210,163,138	228,783,501
FLA HOUSING FINANCE CORP			145,000,000		145,000,000	145,000,000
STRATEGIC BUSINESS DEV	22.00	23,625,000	102,600,996		102,600,996	126,225,996
ECONOMIC OPPORTUNITY Total	1,469.00	45,330,843	283,976,641	647,583,882	931,560,523	976,891,366
FUNDS BY SOURCE						
GENERAL REVENUE FUND		45,330,843				45,330,843
ADMINISTRATIVE TRUST FUND			1,668	24,819,025	24,820,693	24,820,693
SEED TRUST FUND			79,548,489		79,548,489	79,548,489
ECONOMIC DEVELOPMENT TF			5,420,000		5,420,000	5,420,000
EMPLOYMENT SECURITY ADM TF				375,535,842	375,535,842	375,535,842
LOCAL GOV HOUSING TF			30,000,000		30,000,000	30,000,000
STATE HOUSING TF			115,000,000		115,000,000	115,000,000
FEDERAL GRANTS TRUST FUND				185,452,200	185,452,200	185,452,200
FL INTER TRADE & PROM TF			6,772,035		6,772,035	6,772,035
GRANTS AND DONATIONS TF			2,402,920		2,402,920	2,402,920
WELFARE TRANSITION TF				58,282,321	58,282,321	58,282,321
PROFESSIONAL SPORTS DEV TF			3,000,000		3,000,000	3,000,000
REVOLVING TRUST FUND			1,052,700	3,494,494	4,547,194	4,547,194
SPEC EMPLOYMNT SECU ADM TF			8,080,585		8,080,585	8,080,585
TOURISM PROMOTIONAL TF			24,698,244		24,698,244	24,698,244
TRIUMPH GULF COAST TF			8,000,000		8,000,000	8,000,000

¹ This agency was created on October 1, 2011 by the merger of most of the Department of Community Affairs, major portions of the Agency for Workforce Innovation, and the Office of Tourism, Trade, and Economic Development.

Department of Economic Opportunity

Division of Workforce Services – 587.5 FTE, \$324.4 million

Partners with CareerSource Florida and the state's 24 Local Workforce Development Boards to strengthen Florida's business climate by supporting employers and helping Floridians gain employment, remain employed, and advance their careers. The division administers the Reemployment Assistance and Workforce Development programs.

CareerSource Florida, Inc. – \$22.3 million

Housed within DEO, is a not-for-profit corporation that provides state-level policy, planning, performance evaluation, and oversight to the DEO and the 24 Local Workforce Development Boards, and is responsible for designing and implementing strategies that help Floridians enter, remain in, and advance in the workplace. DEO is the agency responsible for disbursement of federal workforce funds. One of the most recent activities of CareerSource is a partnership with the Florida Department of Education to implement Apprentice Florida to encourage the creation and growth of registered apprenticeship programs by businesses, outside of traditional apprenticeship programs, with a focus on advanced manufacturing, healthcare, information technology, hospitality, trade and logistics, and construction.

Incumbent Worker Training – \$3 million recurring federal funds

- Trainees reported in FY 18-19: 6,385
- Grants to existing businesses to reimburse expenses to provide education or training to current full-time employees (for example, trainer wages, course costs, curriculum development, up to \$100 of textbooks/manuals)
- Grant awards limited to up to \$200,000

Quick Response Training – \$9 million recurring state funds

- Trainees reported in FY 18-19: 1,557
- Grants to new and expanding companies in qualified targeted industries to reimburse expenses of employer-selected, customized training to full-time, permanent employees (for example, trainer wages, curriculum development, materials, travel costs to training)
- Grant awards not limited

Workforce programs and services include:

Wagner-Peyser	Workforce Investment and Opportunity Act
Labor Market Statistics	
Foreign Labor Certification Program	Migrant and Seasonal Farmworker Services
Disability Program Navigator	Veterans and Military Family Employment Programs
Federal Bonding Program	Welfare Transition Program
Food Stamp Employment & Training Program	Work Opportunity Tax Credit Program
Trade Program (foreign competition job loss)	Priority Reemployment Planning Program
Worker Adjustment and Retraining Notification (WARN)	Reemployment Services and Eligibility Assessment Program
Reemployment and Emergency Assistance Coordination Teams	

Department of Economic Opportunity

Reemployment Assistance Program (formerly known as Unemployment Compensation) – 478 FTE, \$96.9 million

Provides temporary wage replacement benefits to those who have lost their jobs through no fault of their own. DEO evaluates claimants for eligibility for unemployment compensation (UC) benefits

- Claimants must meet monetary requirements (\$ earned over time period) and non-monetary requirements (manner in which lost employment)
- Determinations on these requirements may be appealed
- Claims are filed through the CONNECT System

Unemployment Rate

About 651,000 Floridians are out of work (November Unemployment Rate 6.4%) out of a labor force of 10,146,000 (*U.S. November Unemployment Rate 6.7%*)

Regular State Benefits

- State law currently provides up to 19 weeks of benefits for claims filed in 2021
- Funded by Florida employers' state UC taxes paid into the Unemployment Compensation Trust Fund
- Maximum of \$275 per week; minimum of \$32 per week
- The number of available weeks increased, effective January 2021, based on the 3rd quarter average statewide unemployment rate of 8.7%

Available Weeks of State Benefits Set Annually - Based on Average Unemployment Rate in Calendar Year 3rd Quarter		
Unemployment Rate	Maximum Weeks	Maximum State Amount
5% (or below)	12	\$275
5.5%	13	\$275
6.0%	14	\$275
6.5%	15	\$275
7.0%	16	\$275
7.5%	17	\$275
8.0%	18	\$275
8.5%	19	\$275
9.0%	20	\$275
9.5%	21	\$275
10.0%	22	\$275
10.5%	23	\$275

Reemployment Assistance Appeals Commission – 33.5 FTE, \$4.0 million

Quasi-judicial administrative appellate body responsible for reviewing contested decisions of DEO reemployment assistance appeals referees. The commission is housed within DEO but operates as an independent review body; it is 100% federally funded.

Department of Economic Opportunity

Strategic Business Development – 22 FTE, \$126.2 million

Administers numerous economic development financial incentive and grant programs established in ch. 288, F.S., relating to tourism, international trade and investment, business recruitment and retention, minority and small business development, rural community development, military community programs, and the development and promotion of professional and amateur sporting events. Strategic Business Development programs include:

Quick Action Closing Fund (QAC) <i>(funds discontinued, only existing contracts administered)</i>	Qualified Target Industry (QTI) <i>(no new certifications after June 30, 2020, only existing contracts administered)</i>
Brownfield Redevelopment Bonus	Capital Investment Tax Credit Program
High Impact Performance Incentive Grants (HIPI)	Rural & Urban Job Tax Credit Programs
Research and Development Tax Credit Program	Community Contribution Tax Credit Program
Black Business Loan Program	
Sports Development programs	Office of Film and Entertainment
Defense Reinvestment Grant Program	Defense Infrastructure Grant Program
Military Base Protection Program	Semiconductor, Space, and Defense Sales and Use Tax Exemption

Enterprise Florida, Inc., (EFI) - \$16 million

A nonprofit corporation created in s. 288.901, F.S. The statute requires EFI to operate under a performance-based contract with the DEO, and act as the economic development organization for the state, utilizing private-sector and public sector expertise in collaboration with the department to increase private investment in Florida, advance international and domestic trade opportunities, market the state as a pro-business location for new investment and as a tourist destination (through VISIT Florida, acting as a Direct Support Organization for EFI), revitalize Florida's space and aerospace industries, promote emerging complementary industries, promote opportunities for minority-owned businesses, assist and market professional and amateur sports teams and sporting events, and assist and promote economic opportunities in rural and urban communities.

Space Florida – \$12.5 million

An independent special district, a body politic and corporate, and a subdivision of the state, created to foster the growth and development of the aerospace industry in Florida by facilitating business financing, spaceport operations, research and development, workforce development, and innovative education programs (s. 331.302, F.S.).

VISIT Florida – \$50 million

A nonprofit corporation created in s. 288.1226, F.S., the Florida Tourism Industry Marketing Corporation, which operates under the name VISIT FLORIDA, carries out tourism promotions, programs, and activities. The organization serves as the state's official tourism marketing corporation and official source for travel planning to visitors across the globe and partners with about 12,000 tourism industry partners. It operates the state's welcome centers. VISIT Florida reported 131.4 million visitors to Florida in 2019. It will be repealed July 1, 2023.

Department of Economic Opportunity

Defense Support Task Force – \$2 million

The Florida Defense Support Task Force is created in s. 288.987, F.S., and DEO contracts with EFI to house the task force. Of the appropriated funds, the task force may use up to \$250,000 for staffing and administrative expenses. The task force is charged with using appropriated funds for economic and product research and development, joint planning with host communities to accommodate military missions and prevent base encroachment, advocacy on the state's behalf with federal civilian and military officials, assistance to school districts in providing a smooth transition for large numbers of additional military-related students, job training and placement for military spouses in communities with high proportions of active duty military personnel, and promotion of the state to military and related contractors and employers. The task force maintains a grant program to fund projects that meet these allowed uses; examples of recent grants include funding for land purchases, environmental impact studies, statewide coalition support for military-connected children, and as match for federal Department of Defense project funds. For FY 2020-2021, the task force board approved a budget including \$1.25 million for grants.

Florida Sports Foundation – \$4.7 million

The Florida Sports Foundation is a Division of EFI and operates as a nonprofit corporation. The foundation supports the sports industry in Florida by promoting the development of professional, amateur, and recreational sports and other physical fitness opportunities. The foundation also assists in the review of any applications under the Sports Development Program in s. 288.11625, F.S., Professional Sports Franchises under s. 288.1162, F.S., and sprint training facilities under ss. 288.11621 and 288.11631, F.S. The foundation is funded from state appropriations, mainly from revenue collections from sports related vehicle tags. The foundation also receives private cash contributions. Of the appropriation, proviso allocates \$200,000 for the Sunshine State Games and \$500,000 for the Florida International Seniors Games and State Championships. The foundation also sets aside at least \$1 million for quarterly grants to assist communities and host organizations to attract sporting events; for FY 2020-2021, the foundation has budgeted \$2.7 million for grants and \$1.2 million for the Sunshine State Games and Florida Senior Games.

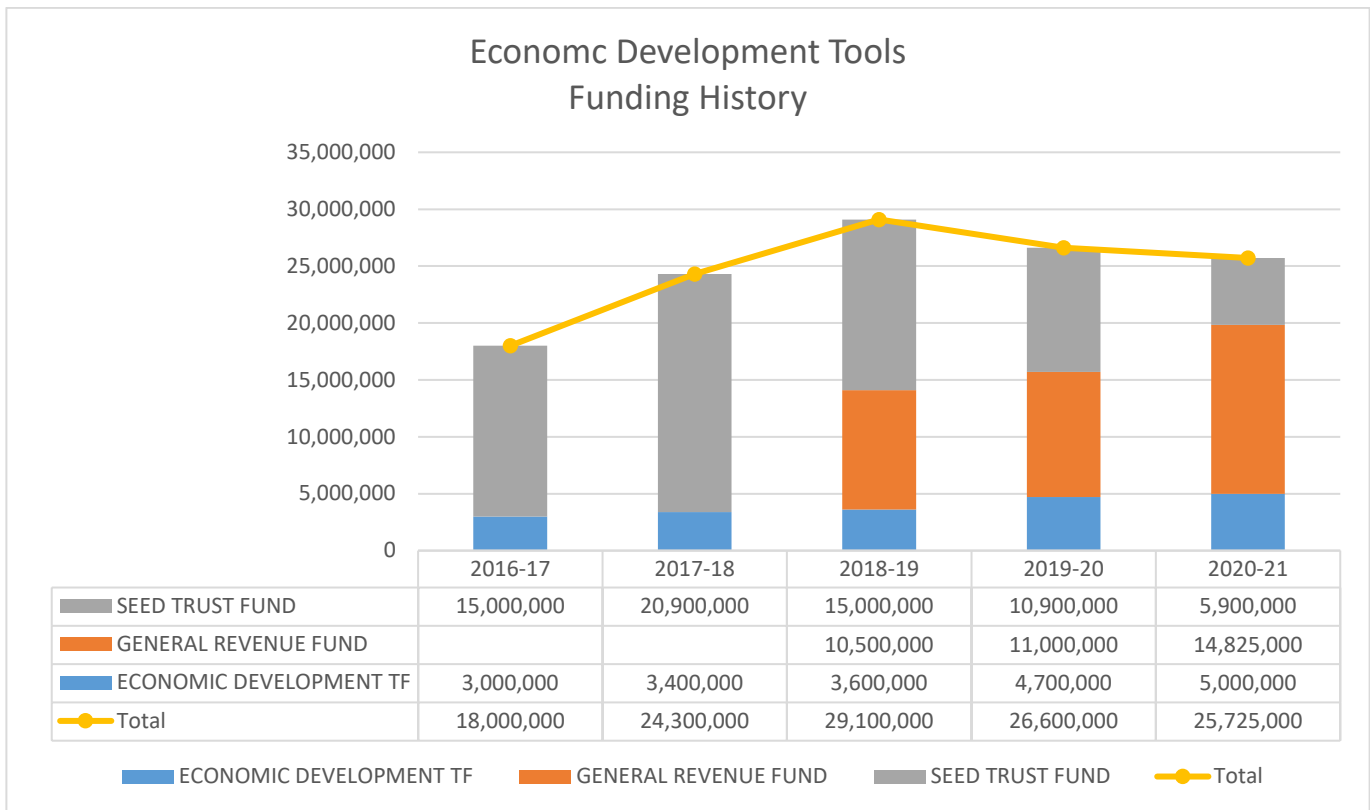
Florida Economic Development Partners Historical Funding

(in millions)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Space Florida	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5
VISIT Florida	\$74	\$76	\$76	\$76	\$50	\$50
Enterprise Florida	\$25	\$23.5	\$16	\$16	\$16	\$16
Defense Support Task Force	\$2	\$2	\$2	\$2	\$2	\$2
Sports Foundation	\$4.9	\$4.7	\$4.7	\$4.7	\$4.7	\$4.7
Partners Totals	\$118.4	\$118.7	\$111.2	\$111.2	\$85.2	\$85.2

Department of Economic Opportunity

Economic Development “Tools”



Economic Development Tools includes Qualified Target Industry (QTI), Brownfields programs, and High Impact Performance Incentive grants (HIPI).

Job Growth Grant Fund

	2017-18	2018-19	2019-20	2020-21
Appropriation	\$85 million	\$85 million	\$40 million	\$20 million VETOED

For FY 2017-18, the actual appropriation for the Florida Job Growth Grant Fund was \$110 million to DEO: \$50 million from GR for the Herbert Hoover Dike (s. 288.101(2)(b), F.S.) and \$60 million from the SEED TF. Additionally, DOT was appropriated \$25 million from the STTF to contract with DEO for infrastructure projects under the Job Growth Grant Fund, making the total for the program (s. 288.101(2)(a) and (c), F.S.) \$85 million.

Department of Economic Opportunity
Division of Housing and Community Development –
110 FTE, \$228.8 million

Manages the state's land planning and community development responsibilities, ensuring that new growth fosters economic development while protecting resources of state significance.

The division's duties include the following programs and functions:

- ❖ Administering state and federal grant programs, including:
 - The Community Services Block Grant Program, Community Development Block Grant Program, Florida Small Cities Community Development Block Grant Program, Low-Income Home Energy Assistance Program, Weatherization Assistance Program, Neighborhood Stabilization Program, and Disaster Recovery Initiatives.
- ❖ Assisting local governments and their communities in finding creative planning solutions to help foster vibrant, healthy communities, while protecting the functions of important state resources and facilities. Programs and services include:
 - Administration of Florida's growth management programs. Services include reviewing local governments' comprehensive plan amendments and administering the Areas of Critical State Concern Program.
 - The Special District Accountability Program.
 - The Rural Economic Development Initiative, Rural Areas of Opportunity, Regional Rural Development Grants, the Rural Infrastructure Fund, Rural Revolving Loan Program, and the Florida Resource Directory.
 - Competitive Florida Partnership, technical assistance to communities selected to create a plan to take action to build and enhance their local economies while staying true to what makes them unique.

Department of Economic Opportunity

Florida Housing Finance Corporation, Inc. – \$145 million

Public entity that works to assist Floridians in obtaining safe, affordable housing, whether through homeownership or rental.

Florida Housing Finance Corporation programs include:

State Housing Initiatives Partnership (SHIP)	State Apartment Incentive Loans (SAIL)
First Time Homebuyer Programs	Down Payment Assistance Program
Foreclosure Counseling Program	Hardest Hit Program (foreclosure assistance)
Homeownership Pool Program	Low Income Housing Tax Credits
Multifamily Mortgage Revenue Bonds	Florida Affordable Housing Guarantee Program
Housing Finance for Individuals with Disabilities	Development Viability Loans
HOME Investment Partnerships – Rental	Tenant-Based Rental Assistance
Predevelopment Loan Program	Affordable Housing Catalyst Program
Link Strategies (homeless and/or special needs)	Housing Stability for Homeless Schoolchildren
National Housing Trust Fund (special needs unit set-asides)	Floridahousingsearch.org Web-Based Affordable Rental Housing Locator

- ❖ SHIP and SAIL are the two programs that have historically received the majority of the funding.
 - The SHIP Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 53 Community Development Block Grant entitlement cities in Florida. The minimum allocation per county is \$350,000. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling.
 - The SAIL Program provides gap financing through non-amortizing, low-interest loans to developers to leverage Mortgage Revenue Bonds or competitive Low Income Housing Tax Credit resources and obtain the full financing needed to construct affordable rental units for very low income families.

Department of Economic Opportunity

HOUSING TRUST FUNDS APPROPRIATIONS HISTORY

Revenue & Funding**	2018-19	2019-20	2020-21 [^]	2021-22
Documentary Stamp Tax Revenues - REC Results	318,000,000	351,300,000	406,300,000	423,300,000
SHIP Program and Proviso Funding	44,450,000	46,560,000	-	-
SAIL Program and Proviso Funding	79,155,000	31,040,000	115,000,000	
Affordable Housing/Hurricane Recovery	-	115,000,000	30,000,000	
Total Housing Funding	123,605,000	192,600,000	145,000,000	-
Trust Fund Transfers to GR	182,000,000	125,000,000	-	-

Notes:

Documentary stamp revenues for FY 2018-19 through 2019-20 reflect actual collections. FY 2020-21 and FY 2021-22 are December 2020 REC estimates.

****** Generally, the Local Government Housing Trust Fund is the fund source for the SHIP program, and the State Housing Trust Fund is the fund source for the SAIL program.

[^] FY 2020-2021 appropriated \$225 million in the GAA for the SHIP program. This was vetoed by the Governor. These funds remained in the trust fund and are available for appropriation in the FY 2021-22 GAA.

From CARES Act funds received by the state, \$250 million was appropriated by budget amendment to Florida Housing Finance Corporation for rental assistance for households in multifamily properties in the FHFC portfolio (\$120 million) and county distributions for local rental and homeowner assistance programs for individuals impacted by COVID (\$120 million). FHFC was appropriated up to \$8 million for administrative costs and \$2 million to assist supportive developments to deal with COVID costs.

Department of Economic Opportunity (DEO)

Community Development Block Grant – Special Federal Appropriations

- ❖ After a major, presidentially declared disaster, usually the federal government appropriates funds to Florida through the Community Development Block Grant – Disaster Recovery (CDBG-DR) program in order to address long-term recovery and restoration of housing.
 - Traditionally CDBG-DR grants support a variety of disaster recovery activities including housing redevelopment and rebuilding, business assistance, economic revitalization, and infrastructure repair.
 - Once awarded funds, the state develops an “action plan” of recovery efforts to address the impacts of the disaster; the initial action plan also includes evaluation of “unmet needs” for which additional funding could be provided.
 - Action plan is subject to public comment and review; after the public comment period it is submitted to HUD for approval.
 - Funds must be used within 6 years of the executed agreements between the U.S. Department of Housing and Urban Development (HUD) and the Department of Economic Opportunity.

Federal Appropriations and State Appropriation of Such Funds

CDBG - Disaster Recovery and Mitigation Programs			
Storm Year	Storms/ Events	Federal Program	Federal Award Total (<i>millions</i>)
2016	Hermine Matthew	CDBG-DR	\$ 117.93
2017	Irma	CDBG-DR	\$ 812.20
2016 and 2017	All events	CDBG-MIT	\$ 633.50
2019	Michael	CDBG-DR	\$ 735.60
2020	COVID-19	CDBG-CV	\$ 100.00

REBUILD FLORIDA

- ❖ Currently, DEO has launched a website called Florida Rebuild in order to implement the CDBG-DR and CDBG-MIT programs in the Action Plans

Executive Office of the Governor
Division of Emergency Management (DEM)
FY 2020-21 \$1.5 Billion – 175 FTE

The Division of Emergency Management plans for and responds to both natural and man-made disasters. These range from floods and hurricanes to incidents involving hazardous materials or nuclear power.

The division prepares and implements a statewide Comprehensive Emergency Management Plan and routinely conducts extensive exercises to test state and county emergency response capabilities. The division is the state's liaison with federal and local agencies on emergencies of all kinds.

Division staff members provide technical assistance to local governments as they prepare emergency plans and procedures. They also conduct emergency operations training for state and local governmental agencies.

The 4 main bureaus of the division are Mitigation, Preparedness, Recovery, and Response.

Budget Entity Title	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
GENERAL REVENUE FUND		7,633,368				7,633,368
ADMINISTRATIVE TRUST FUND			2,829,095	1,933,482	4,762,577	4,762,577
EMER MGMG PREP/ASST TF			17,412,915		17,412,915	17,412,915
FEDERAL GRANTS TRUST FUND				35,985,610	35,985,610	35,985,610
GRANTS AND DONATIONS TF			239,118,896		239,118,896	239,118,896
OPERATING TRUST FUND			2,738,620		2,738,620	2,738,620
U.S. CONTRIBUTIONS TF				1,163,748,145	1,163,748,145	1,163,748,145
EMERGENCY MGMT Total	<u>175.00</u>	<u>7,633,368</u>	<u>262,099,526</u>	<u>1,201,667,237</u>	<u>1,463,766,763</u>	<u>1,471,400,131</u>

Division of Emergency Management

Mitigation

Mitigation seeks to reduce or eliminate long-term risk to human life and property from disasters.

The bureau administers several mitigation programs including Florida's Hurricane Loss Mitigation Program and several federal mitigation grant programs, which include the Hazard Mitigation Grant Program, Pre-Disaster Mitigation Program, and Flood Mitigation Assistance Program.

- ❖ Hurricane Loss Mitigation Program - Funds activities that promote property resiliency through retrofits made to residential, commercial, and mobile home properties (Retrofit Grant Program and Mobile Home Tie-Down Program); the promotion of public education and public information; and hurricane research activities (Hurricane Research at Florida International University)
- ❖ Pre-Disaster Mitigation Assistance Program - Assists communities to implement hazard mitigation programs designed to reduce overall risk to the population and structures before the next disaster occurs
- ❖ Hazard Mitigation Grant Program - Partnership that is designed to assist states, local governments, private non-profit organizations and Indian Tribes in implementing long-term hazard mitigation measures following a major disaster declaration
- ❖ Floodplain Management Program - Promotes and ensures sound land use development in floodplain areas in order to promote the health and safety of the public, minimize loss of life and property, and reduce economic losses caused by flood damages (National Flood Insurance Program)
- ❖ Flood Mitigation Assistance Program - Reduces or eliminates the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program (NFIP)

The bureau also updates the State Hazard Mitigation Plan and supports local communities with their mitigation planning efforts.

- ❖ Local Mitigation Strategy (LMS) – Plans developed by each county to reduce and/or eliminate the risks associated with natural and man-made hazards. The Planning Unit assists the counties in the update and review process for their LMS. Plans are updated every 5 years and counties must operate under approved LMS in order to apply for federal grants.
- ❖ Mitigate FL - Group that combines several interagency statewide mitigation efforts into one group to avoid duplication of efforts and to ensure the groups are comprehensive and effective.
 - Natural Hazards Interagency Workgroup – s. 252.3655, F.S.
 - State Hazard Mitigation Plan Advisory Team – reviews and updates the State Hazard Mitigation Plan
 - Silver Jackets – group of state and federal agencies working together to leverage each other's resources to reduce flood risk and complete other mitigation projects

Division of Emergency Management

Transfers from CAT Fund for Mitigation and Other Activities

Funds transferred from the Florida Hurricane Catastrophe Trust Fund (CAT Fund) are used for the public purpose of hurricane loss mitigation, which maintains the fund's tax exempt status.

Per s. 215.555(7)(c), F.S., the appropriation is to provide funding for local governments, state agencies, public and private educational institutions, and nonprofit organizations to:

- Support programs intended to improve hurricane preparedness,
- Reduce potential losses in the event of a hurricane,
- Provide research into means to reduce such losses,
- Educate or inform the public as to means to reduce hurricane losses,
- Assist the public in determining the appropriateness of particular upgrades to structures or in the financing of such upgrades, or
- Protect local infrastructure from potential damage from a hurricane.

Annually \$13.5 million is appropriated from the CAT Fund to DEM:

- ❖ Alert System - Proviso provides for an additional \$3.5 million from the CAT Fund for the statewide emergency and mass notification system.
- ❖ Hurricane Loss Mitigation Program - \$10 million for programs under s. 215.559, F.S.
 - Shelter Retrofit Grant - \$3 million for grants to retrofit existing facilities used as public hurricane shelters, with priority for projects included in the annual Shelter Retrofit Report.
 - Hurricane Loss Mitigation Retrofit Grant – up to \$3.5 million for grants to retrofit residential and commercial properties (retrofits, inspections, and construction or modifications of building components designed to increase a structure's ability to withstand hurricane-force winds and flooding) or for Local Mitigation Strategy projects.
 - International Hurricane Research Center at Florida International University - \$700,000 to be applied to research and outreach to reduce hurricane damage and loss of life through effective mitigation.
 - Mobile Homes Tie-Down Program at Tallahassee Community College - \$2.8 million to “inspect and improve tie-downs for mobile homes” to reduce property damage from high wind events. TCC contracts with vendors to provide the services.

Section 215.559, F.S., (Hurricane Loss Mitigation Program) expires July 30, 2021

Division of Emergency Management

Preparedness

Administers a statewide emergency management all-hazards preparedness program that includes the following sections: Natural Hazards Unit; Grants Unit; and Training and Exercise Unit.

Bureau staff also serve as staff support to the State Emergency Response Commission, which administers the federal Emergency Planning and Community Right-To-Know Act, Florida Hazardous Materials Emergency Response and Community Right-To-Know Act, and the Florida Accidental Release Prevention and Risk Management Planning Act.

Grants Unit administers several programs, including:

- ❖ State Homeland Security Grant Program – assists state, tribal, territorial, and local preparedness activities that address high-priority preparedness gaps across all core capabilities that support terrorism preparedness
- ❖ Nonprofit Security Grant Program – provides funding support for target hardening and other physical security enhancements to nonprofit organization
- ❖ Emergency Management Performance Grant
- ❖ Emergency Management Preparedness and Assistance Grant – awarded to counties to implement and administer county emergency management programs including management and administration, training and operations

Natural Hazards Unit administers the state's all-hazards planning programs. The goal of the unit is to ensure that the State Emergency Response Team (SERT) is prepared for prompt, efficient response and recovery to protect lives and property affected by disasters. Planning programs include Comprehensive Emergency Management Planning, Continuity of Operations Planning, and Fuels Planning.

Training and Exercise Unit coordinates the delivery of courses in the field for primarily county and first responders. The unit also serves the training and exercise needs of division staff and members of the State Emergency Response Team (SERT), which includes representatives of the state agencies and other organizations that staff the State Emergency Operations Center (SEOC).

Division of Emergency Management

Recovery

Provides disaster assistance to individuals and families through state and federal disaster assistance programs (FEMA).

- ❖ Individual Assistance – FEMA’s Individual Assistance Program is designed to coordinate assistance provided to individuals, households, and businesses recovering from disaster or emergency impacts.
- ❖ Public Assistance – FEMA’s supplemental federal disaster grant assistance for debris removal and emergency protective measures. In addition, grant assistance may be provided for the repair, replacement or restoration of disaster-damaged, publicly-owned facilities and the facilities of certain private non-profit (PNP) organizations.
- ❖ Fire Management Assistance Grant Program – FEMA’s disaster assistance grant program available to states, local governments, and Indian tribal governments intended to aid states and their communities with the mitigation, management, and control of fires burning on publicly or privately-owned forests or grasslands.

Response

Response coordinates operational response at the state level. The bureau monitors events that could require a state response, establishes communication with affected areas, and provides logistical support to those areas. The bureau also provides technical assistance to local governments with locating, identifying, and retrofitting hurricane shelters.

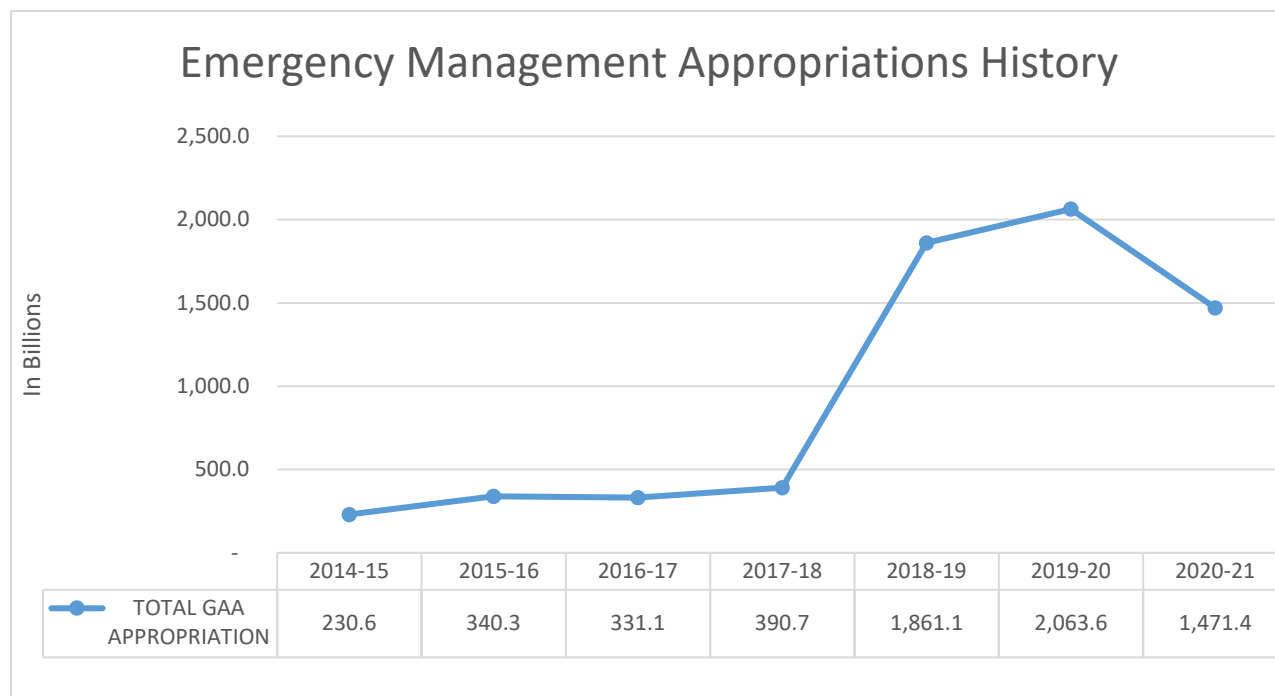
- ❖ Infrastructure Assistance Section - Engineering Unit which provides technical assistance to county governments with locating, identifying, and retrofitting hurricane shelters and administers the statewide shelter deficit reduction project, Statewide Emergency Shelter Plan, and the Homeland Security EOC Grant project.
- ❖ Logistics Unit is responsible for operating and maintaining the State Logistics Response Center in Orlando, the Emergency Management Assistance Compact (EMAC), and the Statewide Mutual Aid Assistance Agreements (SMAA), as well as ensuring that the Division is ready to respond to any natural or man-made disaster. Logistics develops and maintains plans and agreements for equipment, transportation, communications, commodities, and storage for disaster relief supplies. Logistics also assists counties in determining logistical sites and in development of plans.
- ❖ Operations Section monitors day to day incidents, activities, and events within the State of Florida that could require a State response, as well as ensures the operational readiness of the State Emergency Operations Center.

State Watch Office is a situational awareness hub that is activated 24/7 to monitor all hazards that impact, or have the potential to impact, the residents of Florida.

The Meteorology Unit provides around the clock updates to the Division of Emergency Management and partners regarding weather and meteorological information.

When the State Emergency Response Team is activated for an event, the Operations Section oversees the Emergency Services, Human Services, Infrastructure, Operations Support, and Air Operations Branches. The Operations Section also coordinates the state’s All-Hazard Incident Management Teams (serve as the forward coordinating element for the State Emergency Response Team (SERT) and the State Coordinating Officer (SCO)).

Division of Emergency Management



Two hurricane landfalls in Florida in FY 2016-2017 (Hermine & Matthew); One hurricane landfall in Florida in FY 2017-2018 (Irma); One hurricane landfall in Florida in FY 2018-2019 (Michael). Chart does not reflect emergency budget amendments approved. One hurricane landfall in Florida in FY 2019-2020 (Sally) and COVID-19 emergency response is not reflected in the appropriations history at this time.

FEMA CATEGORIES AND EXAMPLES OF COMMON ELIGIBLE WORK

A	B	C	D	E	F	G
Debris Removal	Emergency Protective Measures	Roads & Bridges	Water Control Facilities	Buildings & Equipment	Utilities	Parks, Recreation, & Other
Debris removal must be in the public interest and necessary to: <ul style="list-style-type: none"> Eliminate immediate threats to lives, public health & safety; Eliminate immediate threats of significant damage to improved public or private property Trees and Woody Debris Building Components Sand, Mud, Silt, & Gravel Removal of Temporary Levees	Search & Rescue Security Emergency Pumping Sandbagging Detour & Warning Signs EOC Activation Emergency & Temporary Repairs Overhead Power Lines Emergency Medical Facilities Emergency Evacuations Activities undertaken before, during and following a disaster to save lives, protect improved property	Roads <ul style="list-style-type: none"> Surfaces Bases Shoulders Ditches Drainage Structures Low Water Crossings Bridges <ul style="list-style-type: none"> Decking & Pavement Piers Girders Abutments Slope Protection Approaches Slope Failures	Dams and Reservoirs Levees Engineered drainage Channels Canals Aqueducts Sediment Basins Shore Protective Devices Irrigation Facilities Pumping Facilities	Buildings Structural Components Interior Systems <ul style="list-style-type: none"> Electrical Mechanical Contents 	Water Treatment Plants Power Generation & Distribution Facilities <ul style="list-style-type: none"> Natural Gas Systems Wind Turbines Generators Substations Power Lines 	Playground Equipment Swimming Pools Bath Houses Tennis courts Boat Docks Piers Picnic Tables Golf Courses Fish Hatcheries Mass Transit Facilities

Department of Highway Safety and Motor Vehicles (DHSMV)

FY 2020-21 \$506.4 Million – 4,339 FTE

The department's mission is to develop, maintain, and support a safe driving environment through law enforcement, public education and service, reduction of traffic crashes, titling and registering motor vehicles and vessels, and licensing drivers. The department is organized into two major operating divisions: Division of Motorist Services and Florida Highway Patrol.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
EXECUTIVE DIR/SUPPORT SVCS	252.00		22,561,296		22,561,296	22,561,296
EXECUTIVE DIR/SUPPORT SVCS - FHP	24.00		3,204,802		3,204,802	3,204,802
HIGHWAY SAFETY - FHP	2,178.00		262,852,858	459,285	263,312,143	263,312,143
MOTOR CARRIER COMPLIANCE - FHP	294.00		39,808,238		39,808,238	39,808,238
MOTORIST SERVICES	1,430.00		123,901,889	1,313,993	125,215,882	125,215,882
INFORMATION SVCS ADMIN	163.00		52,265,164		52,265,164	52,265,164
HIGHWAY SAFETY/MOTOR VEH Total	<u>4,339.00</u>	<u>0</u>	<u>504,594,247</u>	<u>1,773,278</u>	<u>506,367,525</u>	<u>506,367,525</u>
FUNDS BY SOURCE						
GENERAL REVENUE FUND						0
HIGHWAY SAFETY OPERATING TF			498,751,210		498,751,210	498,751,210
FEDERAL GRANTS TRUST FUND				1,721,278	1,721,278	1,721,278
GAS TAX COLLECTION TF			5,111,599		5,111,599	5,111,599
LAW ENFORCEMENT TF			731,438		731,438	731,438
FED LAW ENFORCEMENT TF				52,000	52,000	52,000

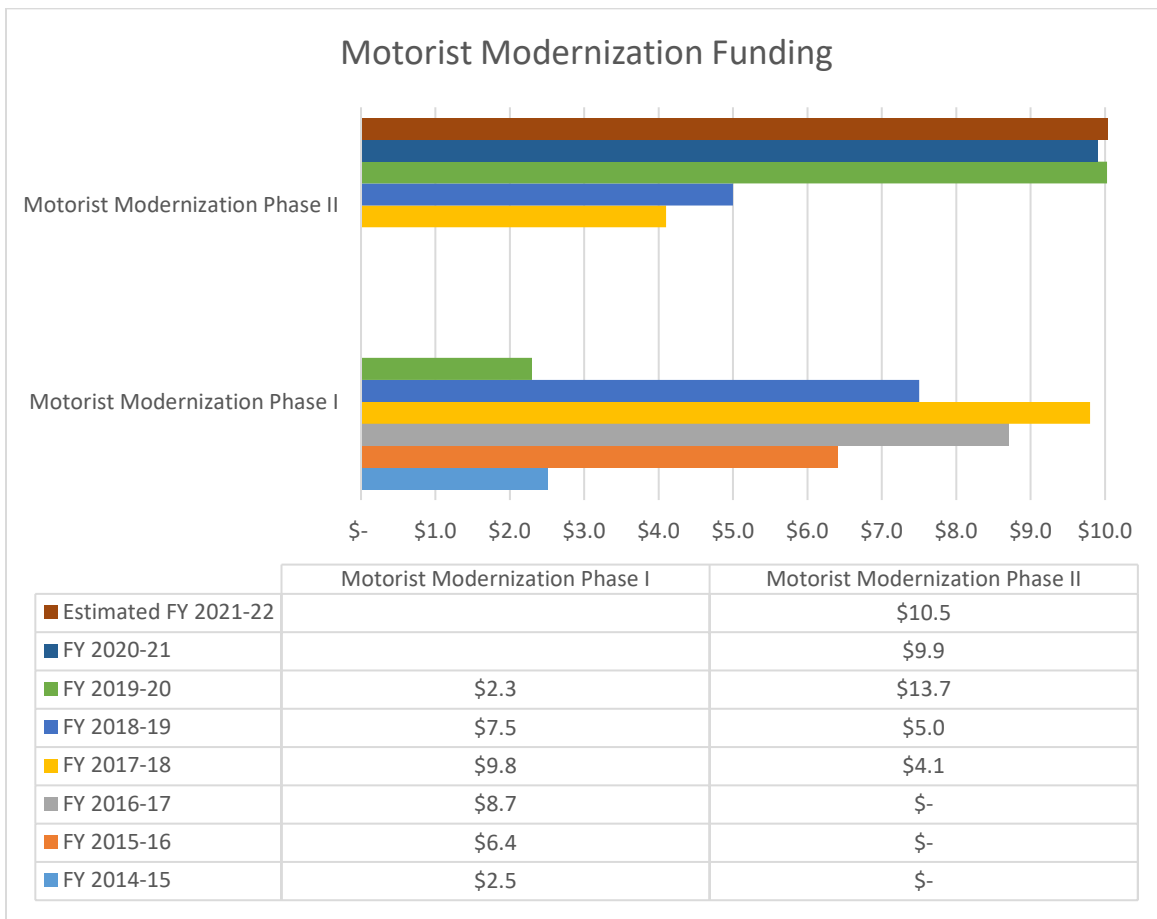
Department of Highway Safety and Motor Vehicles

- ❖ The Division of Administrative Services is responsible for the oversight of all department administrative functions including accounting, budgeting, purchasing, and facilities.
 - 250 FTE; \$22.6 million
- ❖ Information Systems Administration provides information technology resources to assist the department's operational divisions and is responsible for computer systems that are used to issue and store information for driver licenses and vehicle and vessel titles and registrations.
 - 163 FTE; \$52.3 million

Motorist Services Modernization – 3 Phases

The credentialing systems that support the issuance of driver licenses, motor vehicle titles, and motor vehicle registrations rely on 30 year old components developed by separate divisions within the department. The overall goal of the Motorist Services Modernization is to reduce costs and gain efficiencies by streamlining the technology footprint (hardware and software) and centralize motorist information for ease of access and improved data accuracy.

- ❖ Phase I – driver license data - \$37 million total – 6 years
- ❖ Phase II – motor vehicle title and registration data – 7 years
- ❖ Phase III – business process – there is no timeframe or cost estimate at this time



Department of Highway Safety and Motor Vehicles

Division of Motorist Services

1,430 FTE; \$125.2 million

The Division has 5 bureaus:

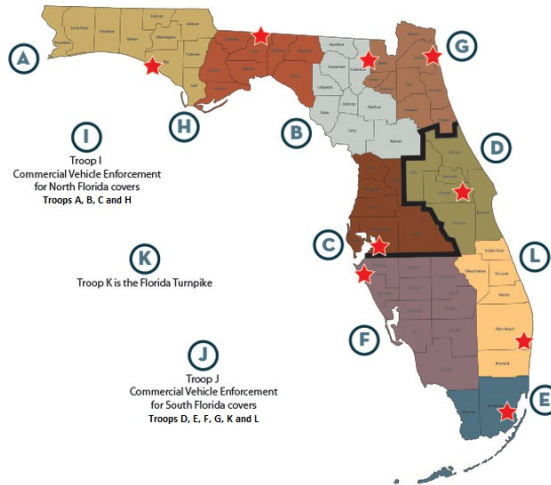
- ❖ Bureau of Credentialing Services verifies customer identity, administers driver license examinations, and issues driver licenses and identification cards.
 - The bureau also issues, cancels, and records liens on motor vehicle, mobile home, and vessel titles, as well as issues, renews, and transfers registrations.
 - The bureau oversees 16 state driver license field offices, 13 mobile driver license units, and 192 tax collection offices that provide driver license services.
- ❖ Bureau of Motorist Compliance maintains insurance policy information obtained from insurance companies; enforces sanctions on people who violate highway safety laws; and assesses people with medical conditions affecting their abilities to operate vehicles.
 - The bureau also monitors and regulates driver improvement schools, DUI programs, commercial driving schools, commercial motor vehicle instructors and vehicles, and Florida Motorcycle Rider Training Programs.
- ❖ Bureau of Commercial Vehicle and Driver Services manages the Commercial Driver License Program, registers commercial drivers and motor carries, and audits commercial motor carriers based in Florida to ensure they pay their proper share of road use and fuel taxes.
- ❖ Bureau of Issuance Oversight inventories and issues titles and registrations, issues all credentials for on-line customers, confidential tags and licenses, and establishes general policy for tag/title and driver license issuance.
 - The bureau also conducts mobile home inspections and licenses mobile/manufactured home installers, dealers, and manufactures.
- ❖ Bureau of Records is the official custodian of Florida driver license records and manages all records for the state's licensed drivers. The bureau ensures traffic citations are recorded on the corresponding driver record, records are maintained and purged appropriately, and citations issued in Florida are reported to a driver's home state. It also maintains Uniform Traffic Citations and Crash Records written in Florida.

Department of Highway Safety and Motor Vehicles

Florida Highway Patrol (FHP)

2,496 FTE; \$306.3 million

Nine field troops are organized by geographic region; Troop K handles Florida turnpike operations; and Troops I and J are responsible for commercial vehicle enforcement statewide.



The FHP's first priority is to maintain safety on Florida's highways. Troopers accomplish this through frequent patrol and enforcement of traffic laws; by responding to, investigating, and clearing the highway of traffic crashes; and by assisting stranded motorists and those in need of assistance for medical emergencies while traveling the state's highways.

Troopers also provide the following services:

- ❖ Highway safety is maintained by using marked cars to patrol the highways. Patrol cars are augmented with aerial patrol and motorcycles.
- ❖ Commercial vehicle safety enforcement inspects commercial vehicles and enforces Florida traffic laws.
- ❖ Traffic homicide investigations are conducted by specially trained investigators, who are dispatched to fatal crash scenes to conduct thorough investigations to determine if criminal negligence has occurred and to conduct criminal investigations needed for prosecution of any criminal charges.
- ❖ Criminal investigations are conducted for cases of driver license fraud, odometer fraud, title fraud, identity theft, vehicle theft, commercial vehicle and cargo thefts, and other crimes over which FHP has primary responsibility.
- ❖ Assistance to local law enforcement is provided upon request, including assistance under the mutual aid agreement for state-level emergency response to natural, man-made, and technological disasters.
- ❖ Safety campaigns promote highway safety, reduce the number and severity of traffic crashes, and reduce criminal acts committed on highways.

Department of Military Affairs

FY 2020-21 \$71.8 Million - 453 FTE

The Department of Military Affairs' primary mission is to prepare for state and federal activation of the Florida National Guard. The department oversees more than one billion dollars in federal property, 60 armories across the state, and more than 73,000 acres in training lands. It is staffed by both state and federal employees, some of whom serve in the National Guard as a condition of employment.

Major services provided by the department include:

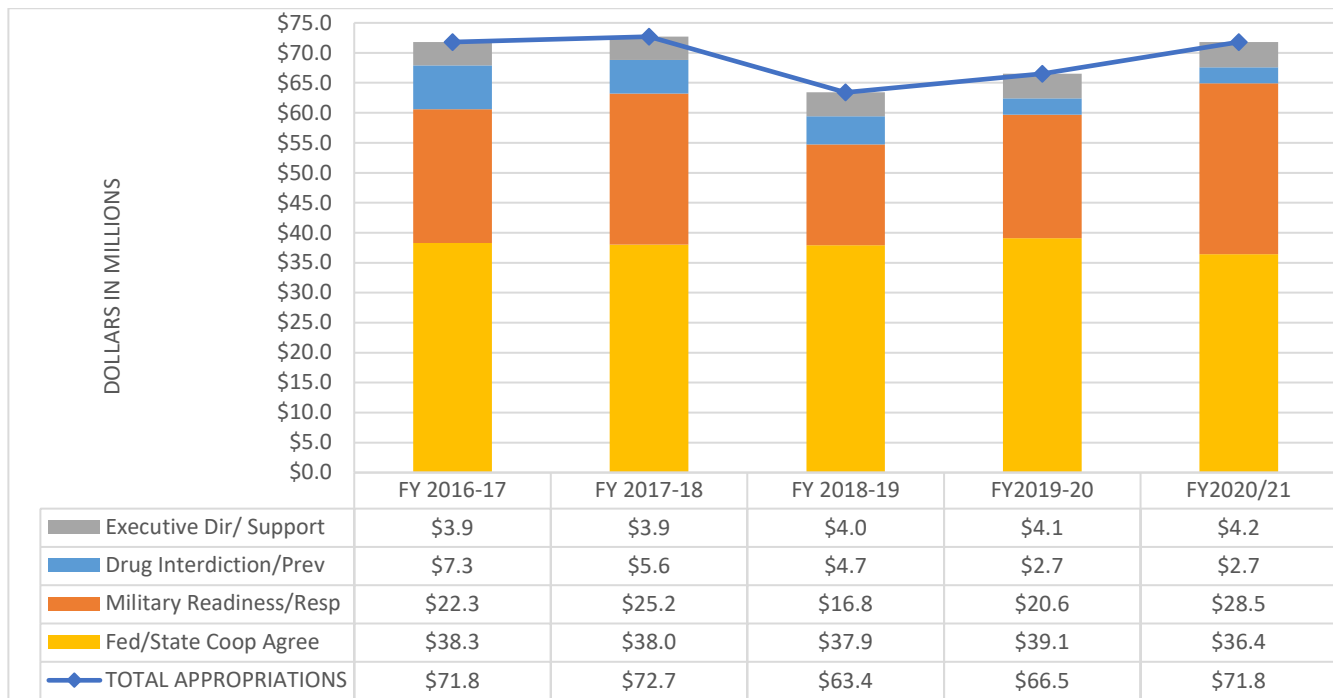
- ❖ Executive direction, planning, and administrative support to the Florida National Guard (about 12,000 service members)
 - The Guard serves as a reserve component of the U.S. Department of Defense, and training, staffing, and equipping of the guard is mostly funded by the federal government. The state and federal governments jointly fund guard armories.
- ❖ The execution and administration of federal cooperative agreements between the state and federal governments
- ❖ Community outreach services through programs like Youth Challenge

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
DRUG INTERDICTION/PREVENTION				2,700,000	2,700,000	2,700,000
EXECUTIVE DIR/SUPPORT SVCS	26.00	4,253,740			0	4,253,740
FEDERAL/STATE COOPERATIVE AGREEMENT	318.00	1,230,467		35,819,082	35,819,082	37,049,549
MILITARY READINESS /RESPONSE	109.00	25,900,590	2,712,625		2,712,625	28,613,215
MILITARY AFFAIRS Total	<u>453.00</u>	<u>31,384,797</u>	<u>2,712,625</u>	<u>38,519,082</u>	<u>41,231,707</u>	<u>72,616,504</u>
FUNDS BY SOURCE						
GENERAL REVENUE FUND		31,384,797				31,384,797
CAMP BLANDING MANAGEMENT TF			2,712,625		2,712,625	2,712,625
FEDERAL GRANTS TRUST FUND				37,894,082	37,894,082	37,894,082
FEDERAL LAW ENFORCEMENT TF				625,000	625,000	625,000

Department of Military Affairs

The Adjutant General serves as both the department head and commanding officer of the Florida National Guard. The Adjutant General is specifically tasked with:

- ❖ Ensuring the combat readiness and emergency preparedness of the Florida National Guard,
- ❖ Responding to disasters and civil disturbances,
- ❖ Reducing the importation of controlled substances (drug interdiction operations), and
- ❖ Assisting Floridians at risk.



Federal/State Cooperative Agreements

The department exercises a unique blend of federal and state authority through Federal/State Cooperative Agreements. These include a wide range of funding programs, including social assistance, maintenance and repairs to facilities, security, range operations, training support, telecommunications, environmental resources, and equipment storage projects.

Military Readiness and Response

The purpose of the Military Readiness and Response budget entity is to ensure the military readiness of the Florida National Guard and to plan and prepare the Guard to provide assistance and support to state and local agencies in times of crisis.

Drug Interdiction and Prevention

Florida's Drug Control Strategy presents a comprehensive long-term plan, aimed at reducing both the demand and illegal supply of drugs in Florida. The department's efforts contribute directly to this strategy through its drug interdiction and prevention programs. This service encompasses a number of separate initiatives, including the assignment of full-time military personnel to help detect illegal drug importation; the use of specialized surveillance and detection equipment; efforts to educate Florida's youth to the drug threat; sponsorship of public, city-based anti-drug coalitions; and specialized counter-drug training to law enforcement agents.

Executive Direction and Support Services

Provides executive direction and administrative support to the department.

Department of State

FY 2020-21 \$111.6 Million - 414 FTE

The Department of State seeks to improve the quality of life for all Floridians by:

- ❖ Promoting economic development through a business-friendly corporate filing environment;
- ❖ Providing access to information and protecting democracy by overseeing fair and accurate elections;
- ❖ Enriching public libraries and supporting events that attract tourism;
- ❖ Collecting important public records and preserving the state's cultural heritage and historical resources; and
- ❖ Promoting economic development through the arts.

The department has 5 major divisions: Corporations, Elections, Library and Information Services, Historical Resources, and Cultural Affairs.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
EXECUTIVE DIR/SUPPORT SVCS	103.00	12,827,160	238,450	192,858	431,308	13,258,468
ELECTIONS	52.00	13,107,760		3,475,322	3,475,322	16,583,082
HISTORICAL RESOURCES	53.00	156,879	8,246,161	11,399,630	19,645,791	19,802,670
COMMERCIAL RECORD/REGIST	102.00	8,985,113				8,985,113
LIBRARY/ARCHIVES/INFO SVCS	69.00	21,257,530	1,726,339	9,359,673	11,086,012	32,343,542
CULTURAL AFFAIRS	35.00	18,279,982	1,579,969	777,205	2,357,174	20,637,156
Dept of State Total	<u>414.00</u>	<u>74,614,424</u>	<u>11,790,919</u>	<u>25,204,688</u>	<u>36,995,607</u>	<u>111,610,031</u>
FUNDS BY SOURCE						
GENERAL REVENUE FUND		74,614,424				74,614,424
FEDERAL GRANTS TRUST FUND				25,204,688	25,204,688	25,204,688
LAND ACQUISITION TF			9,647,429		9,647,429	9,647,429
RECORDS MANAGEMENT TF			1,726,578		1,726,578	1,726,578
OPERATING TF			247,912		247,912	247,912
GRANTS AND DONATIONS TF			169,000			169,000

Department of State

Land Acquisition Trust Fund – Recurring/Base Budget Funding

Budget Entity Title	Approp Cat Title	FY 2020-2021 Base Budget
EXECUTIVE DIR/SUPPORT SVCS	OTHER PERSONAL SERVICES	70,267
	<u>EXECUTIVE DIR/SUPPORT SVCS TOTAL</u>	<u>70,267</u>
HISTORICAL RESOURCES	SALARIES AND BENEFITS	2,879,684
	OTHER PERSONAL SERVICES	1,437,800
	EXPENSES	1,112,549
	OPERATING CAPITAL OUTLAY	25,000
	HISTORIC PROPERTIES MAINTENANCE	500,000
	CONTRACTED SERVICES	461,561
	G/A-HISTORIC PRESERVATION GRANTS	1,500,000
	RISK MANAGEMENT INSURANCE	49,504
	LEASE/PURCHASE/EQUIPMENT	20,641
	TR/DMS/HR SVCS/STW CONTRACT	18,523
	OTHER DATA PROCESSING SERVICES	34,746
	<u>HISTORICAL RESOURCES TOTAL</u>	<u>8,040,008</u>
CULTURAL AFFAIRS	SALARIES AND BENEFITS	817,928
	OTHER PERSONAL SERVICES	90,272
	EXPENSES	651,418
	CONTRACTED SERVICES	25,000
	LEASE/PURCHASE/EQUIPMENT	5,796
	<u>CULTURAL AFFAIRS TOTAL</u>	<u>1,590,414</u>
<u>LAND ACQUISITION TRUST FUND TOTAL DEPARTMENT OF STATE</u>		<u>9,700,689</u>

Department of State

Corporations – 102 FTE; \$9.0 million

The Division of Corporations collects, maintains, and makes available to the public all information related to business entities and certain information related to sole proprietorships operating in Florida and certain financial transactions that take place in the state. This information includes:

Filings of corporations, limited liability companies, limited partnerships, general partnerships	
Declarations of trust	Certain specified cooperative associations
Notary commissions	Cable franchises
Trademarks and service marks	Uniform Commercial Code financing statements
Federal liens, judgment liens	Fictitious name registrations

SUNBIZ.ORG

Sunbiz.org is the official website for the Division of Corporations related to business entity records. The department processes hundreds of thousands of filings each year. These filings can be found online, along with the document numbers, which are unique IDs for each filed business entity in the state. In 2018, the department told staff that it processed over 3.5 million commercial records, generating about \$358 million in general revenue funds in the past year. The system maintains about 8 million records in total.

- ❖ During the 2019 Session, the Legislature provided \$6 million for the procurement and implementation of a new commercial registry solution.
- ❖ The system will “go live” in mid-late FY 2021-22 based on current plans.

Department of State

Elections – 52 FTE; \$16.6 million

Ensures compliance with the election laws, provides statewide coordination of election administration, and promotes public participation in the electoral process. This division also assists county Supervisors of Elections in their duties, including providing technical support.

The division has a limited role in the administration of elections and works with other governmental entities to fulfill these local, state, and federal responsibilities.

- ❖ Election Law Compliance. The division issues advisory opinions; provides assistance and training programs to 67 supervisors of elections, their staff, and other entities; administers the supervisors' special salary qualification certification program; prescribes various rules, forms, publications, and manuals required for participating in the electoral process; coordinates statewide response for emergencies; and facilitates county and state responses to statistical data requests and surveys from the U.S. Election Assistance Commission and other entities.
- ❖ Elections Administration. Although counties have primary responsibility for administering elections, the division also has a limited role. County canvassing boards file certified county election results with the Division of Elections. The division tabulates the certified results from each county and provides statewide vote totals to Florida's Elections Canvassing Commission, which is responsible for certifying the state and federal election results. In addition, the division certifies all voting systems used in Florida and prescribes ballot instructions and overall ballot layout for each voting system through adoption of an administrative rule.
- ❖ Voter Participation. The division promotes participation in elections by conducting National Voter Registration Act workshops for agencies that are required to provide voter registration assistance. It also operates and maintains Florida's statewide voter registration system, the official list of all registered voters in the state. The division is responsible for identifying potentially ineligible voters and forwarding the information to the county supervisors of elections.

The Division of Elections is organized into a director's office and three bureaus.

- ❖ Director's Office is responsible for the statewide coordination and direction for the interpretation and enforcement of election laws, as required by the Florida Statutes, and to provide supervision to division's bureaus. In addition, the office contains Help America Vote Act (HAVA) and the national Voter Registration Acts units.
- ❖ Bureau of Election Records handles candidate and political committee filings, including campaign finance and qualifying papers. The bureau also processes commissions of office for elected officials on behalf of the Governor.
- ❖ Bureau of Voter Registration coordinates and manages the official statewide voter registration system including assisting supervisors of election with voter registration and voter removal processes.
- ❖ Bureau of Voting Systems Certification implements Florida's voting systems certification standards for all voting systems in Florida and provides technical assistance to county supervisors of elections on voting systems.

Department of State

Elections – Help America Vote Act (HAVA) Funds

General HAVA Requirements: HAVA requires the states to: (1) Replace antiquated voting machines; (2) Create a system of provisional balloting; (3) Develop and maintain a statewide voter registration system; (4) Require voter identification; (5) Improve access to voting for the disabled; (6) Provide for early and absentee voting; (7) Train poll workers; and (8) provide voter outreach education.

HAVA Funding Received: Previously, Florida's Division of Elections received nearly \$175 million of HAVA funds between 2003 and 2011. The state earned interest on the fund balance over the years as well. No grants were received between 2011 and 2018. Florida received about \$40.8 million total in 2018 and 2020 for Election Security and \$20.3 million of CARES Act funds in 2020. At this time, no additional HAVA funding is anticipated.

HAVA Expenditures: The HAVA grants received between 2003 and 2011 provided for appropriations to the division for grants to county supervisors of elections for local elections administration costs (voter education, poll worker training, election results reporting, and other activities) and for the state's voter registration system and other activities. Election Security funds received in 2018 were mainly used to provide grants to counties; Election Security funds received in 2020 plan to be used more for cyber security activities, including providing county assistance with such activities. 2020 CARES Act funds are being used for grants to counties for COVID-19 response with respect to election activities. Typically grants are made based on a formula based on the number of registered voters in each county.

HAVA State Match: For the grants between 2003 and 2011, the required match was about \$15.6 million. For the Election Security grant, the match requirement was \$8.6 million; for the 2020 CARES Act grant, the match is about \$4 million. Match is typically 20% of the grant award total and states have multiple years to meet the match requirement. State and local expenditures, including in-kind expenditures, can count towards meeting the match requirement. Required local match for most grants to counties and expenditures of state funds for division activities have counted towards required state match for the HAVA grants.

Fiscal Impact: In FY 2019-20 and FY 2020-21 the Legislature appropriated a fund shift of Division of Elections operations from HAVA funds to the General Revenue Fund. For its FY 2021-22 LBR, DOS is requesting use of about \$7.6 million of HAVA grant funds for operations, equipment updates, and grants to counties.

Department of State

Cultural Affairs – 35 FTE; \$20.6 million

Promotes programs with cultural and artistic significance that have an economic impact on the state, including museums, and works to continue the development of arts and cultural programs in Florida. Its primary functions are:

- ❖ Managing the department's cultural grants programs and providing programs, resources, services, and technical assistance to its constituent cultural organizations and individual artists.
- ❖ Serving as steward of state cultural resources maintained in the Museum of Florida History and maintaining and loaning items in the State Art Collection.
- ❖ Managing various exhibition, education, and arts recognition programs.
- ❖ Serving as Florida's designated state arts agency and, as such, receiving federal arts funding.

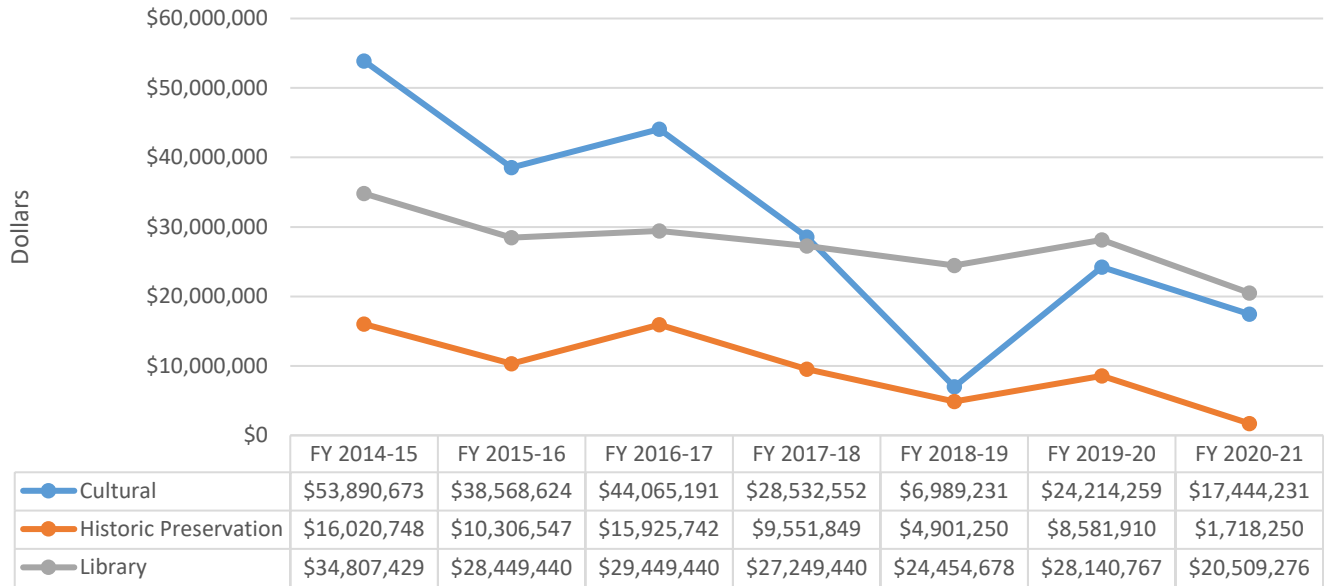
Historical Resources – 53 FTE; \$19.8 million

Encourages identification, evaluation, protection, preservation, collection, conservation, and interpretation of and public access to information about Florida's historic sites, properties, and objects related to Florida history and to archaeological and folk cultural heritage.

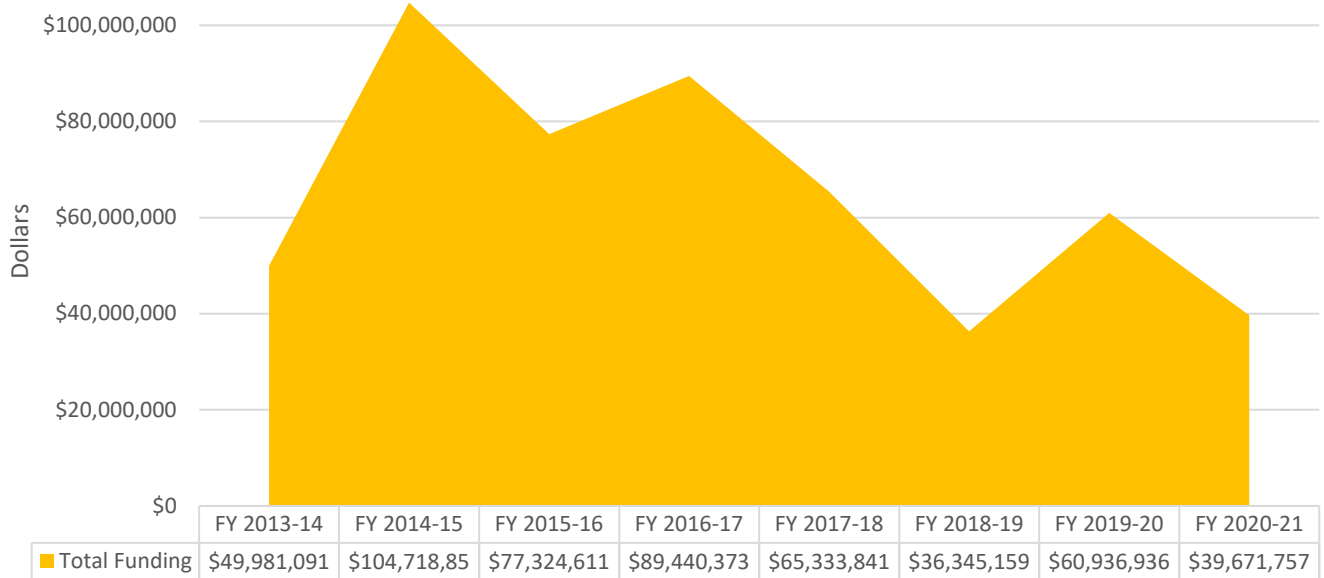
- ❖ Director's Office:
 - Oversees the Historic Preservation Grants program to help preserve and maintain Florida's historic buildings and archaeological sites.
 - Coordinates outreach programs such as the State Historical Markers program and the Florida Folklife program, which identifies and promotes the state's traditional culture.
 - The division director serves as the State Historic Preservation Officer, acting as a liaison with the National Park Service's national historic preservation program.
- ❖ Bureau of Archaeological Research carries out archaeological surveys and excavations throughout the state, mostly on state-owned lands. These activities include underwater excavations such as shipwreck sites.
- ❖ Bureau of Historic Preservation conducts historic preservation programs aimed at identifying, evaluating, and preserving the historic and cultural resources of the state.
 - The bureau oversees the National Register of Historic Places (active list of U.S. properties that have been determined through a formal process to be historically significant by the National Park Service) and Florida's Master Site File (Florida's inventory list of the following resources that are over 50 years old: archeological sites, historical structures, historical cemeteries, historical bridges, and historic districts, landscapes, and linear features). The Master Site File contains information, including survey reports and historic manuscripts, on more than 200,000 cultural resources and 22,000 manuscripts.

Department of State

Cultural, Historic Preservation, and Library Grants Lists & Projects Funding History



Total Funding for Cultural, Historic Preservation, and Library Grants and Lists



In FY 2020-2021, over \$23 million in spending in these categories was vetoed.

Department of State

Library and Information Services – 69 FTE; \$32.3 million

Archives state records, provides public access to state information, and supports the availability and development of local library services throughout the state by administering grants and providing consultative/training services

- ❖ State Library of Florida provides reference and research services. The library also collects and preserves published and unpublished history of Florida.
- ❖ State Archives of Florida provides on-site public access to its collections via the Florida Memory website. An online catalog indexes and describes the materials in the many public records series, manuscript collections, and the genealogical collection.
- ❖ Records Management provides professional assistance to state and local government agencies in managing government records and information. The program establishes general records schedules, which set a minimum retention period for public agency records. The program also provides individual and group training sessions on a variety of public records management topics. Additionally, the program:
 - Operates the State Records Center, which offers public agencies low-cost storage, next-day reference service deliveries for paper records, disposal of inactive paper records, and secure microfilm and electronic records storage.
 - Administers the Capital Post-Conviction Records Repository, which receives, maintains, and indexes copies of public records following notification that the Florida Supreme Court has upheld a death sentence.
- ❖ Library Development provides support to libraries throughout Florida and administers state and federal grants to support and improve local services. Florida's federal grant program is governed by a long-range plan that guides the expenditures and activities related to providing support to libraries of all types. The libraries and grants web-based system provides grants management, electronic submission of grant applications, and information for and about Florida libraries.

Federal Library Grants

- ❖ States receive a minimum allotment of federal funding from the federal Institute of Museum and Library Services and a supplemental amount based on population. For 2020, Florida's grant amount was about \$8.8 million.
- ❖ The federal law requires the state to sustain a "maintenance of effort" (MOE) level of state spending to ensure that federal funds do not replace state funds in supporting state libraries and library programs (20 USC 72.9133). The state must spend an amount on library services that is at least the same amount as the average of the 3 previous fiscal years; otherwise the grant will be fractionally reduced.

Department of State

Library and Information Services

Library Cooperative Grants

There are 5 regional library cooperatives across Florida that are organizations to allow libraries (of all types) in a geographic region to share materials through interlibrary loan, provide cost-efficient library staff training, achieve economies of scale when purchasing library resources, and have access to greater collection resources. They are generally funded through member dues, federal grants (Library Services and Technology Act (LSTA) through the state), and sale of services. For several years, these cooperatives could apply to the state for a grant under s. 257.42, F.S., for up to \$400,000 for the purpose of sharing library resources under the cooperative's 5-year, long-range plan.

In FY 2020-2021 the Governor vetoed this recurring funding of \$2 million GR. The \$2 million counted towards the MOE required for the federal library grants.

Library Construction Grants (FCO)

Awarded to local and county governments for the construction of public libraries. This includes the construction of new buildings and the acquisition, expansion or remodeling of existing buildings to be used for public library service.

- ❖ Up to \$50,000 and require a 1:1 match.
- ❖ Funding down the list until the appropriation is depleted.

Department of State

Cultural and Museum Grants

- ❖ The Florida Council on Arts and Culture, a 15-member advisory board appointed by the Governor, President of the Senate, and Speaker of the House of Representatives, provides advice on the creation of new grant programs and oversees existing programs.
- ❖ Over 20 grant review panels organized by discipline and funding levels are appointed by the Secretary of State and are made up of artists, arts-related and museum professionals, and community cultural leaders, who apply established criteria to evaluate requests for funds.
- ❖ The review panels make funding recommendations to the Florida Council on Arts and Culture, which in turn advises the Secretary of State regarding approval.
- ❖ Subsequent to the Secretary's approval, grant recommendations are submitted to the Legislature for funding consideration as part of the department's legislative budget request.

General Program Support. Funding for general program activities of an organization that is engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, educational programs, or events during the grant period.

- ❖ General Program Support funding is not intended to fund indirect or overhead expenses.
- ❖ Florida nonprofit organizations.
- ❖ Up to \$150,000 and require a 1:1 match.
- ❖ If the list is fully funded, all grantees receive their full request amount; if the appropriation is less than the request, the award amounts are determined by a score-based formula that proportionally distributes the appropriation to all projects on the list.

Culture Builds Florida – Specific Cultural Projects. Funding for a cultural project, program, exhibition, or series taking place within the grant period. The three project types are Arts in Education projects, discipline-based cultural projects, and Underserved Cultural Community Development projects.

- ❖ Florida nonprofit organizations and public entities governed by local government.
- ❖ Up to \$25,000 and require a 1:1 match.
- ❖ Funding down the list until the appropriation is depleted.

Cultural Facilities Grants (FCO). Funding for the acquisition, construction, or renovation of buildings which must be used for the programming, production, presentation, and exhibition of arts and cultural disciplines.

- ❖ Florida nonprofit organizations and public entities governed by local government.
- ❖ Up to \$500,000 and require a 2:1 match.
- ❖ Funding down the list until the appropriation is depleted.
- ❖ Organizations limited to \$1.5 million in grant funding over a consecutive 5 state fiscal year period.

Cultural Endowment Grants. Creates endowments by matching local funds with a State Matching Share. The interest that is generated on the investment is used for general operating support for the cultural organization.

- ❖ Florida nonprofit organizations designated as Cultural Sponsoring Organizations by the Florida Council on Arts and Culture.
- ❖ Grantees must provide a \$360,000 local contribution for the \$240,000 State Matching Share to create a \$600,000 investment.
- ❖ Funding down the list until the appropriation is depleted.

Department of State

Historic Preservation Grant Program

- ❖ Allocates state funds appropriated by the Legislature and federal funds apportioned to the state by the U.S. Department of the Interior, National Park Service, for the preservation and protection of the state's historic and archaeological sites and properties.
- ❖ Funding, in the form of grants, to assist local, regional, and state-wide efforts to preserve significant historic and archaeological resources and to promote knowledge and appreciation of the history of Florida.
- ❖ Funds are not for operational support.
- ❖ Applicants may be Florida nonprofit organizations and public entities governed by local government, school district, community college, college, university, or an agency of state government.
- ❖ The reviewing body submits annually to the Secretary of State for approval lists of all applications that are recommended by the reviewing body for the award of grants, arranged in order of priority.
- ❖ Subsequent to the Secretary's approval, grant recommendations are submitted to the Legislature for funding consideration as part of the department's legislative budget request.

Small Matching Grant Program. Eligible projects include the rehabilitation and restoration of historic structures, architectural and archaeological surveys which include the recording of the sites in the Florida Master Site File, State Historical Markers, National Register Nominations, Main Street Program start-ups, and community education projects such as publications, oral histories, websites, and school programs.

- ❖ Applications reviewed by a grant review panel approved by the Secretary of State.
- ❖ Up to \$50,000 and require a 1:1 match.
- ❖ Funding down the list until the appropriation is depleted.

Special Category Grants (FCO). Eligible projects include the acquisition of a historic property, the moving of a historic building or structure that is under threat of demolition or destruction due to natural causes, the rehabilitation of a historic building or property, major archaeological investigations of a site, and major museum exhibits involving the development and presentation of information on the history of Florida.

- ❖ Applications reviewed by the Florida Historical Commission.
- ❖ Up to \$500,000 and require a 1:1 match.
- ❖ Organizations limited to \$1.5 million in grant funding over a consecutive 5 state fiscal year period.
- ❖ Funding down the list until the appropriation is depleted.

Department of Transportation

FY 2020-21 \$10.3 Billion – 6,194 FTE

The department is responsible for the development and maintenance of a safe statewide transportation system which ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the environment and communities.

Florida's transportation system consists of 123,104 centerline miles of public roads, 2,746 railway miles, over 800 private and public aviation facilities (20 commercial airports), 31 urban and 19 rural fixed-route transit systems, 15 deepwater seaports, and 8 active spaceports.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
TRANSP SYSTEMS DEV	1,751.00		2,464,318,999	873,383,691	3,337,702,690	3,337,702,690
FL RAIL ENTERPRISE	1.00		313,347,506	77,618,040	390,965,546	390,965,546
HIGHWAY OPERATIONS	3,124.00		3,234,902,141	1,913,477,314	5,148,379,455	5,148,379,455
EXECUTIVE DIR/SUPPORT SVCS	742.00		93,360,217	1,934,767	95,294,984	95,294,984
INFORMATION TECHNOLOGY	196.00		54,058,512		54,058,512	54,058,512
FL'S TURNPIKE ENTERPRISE	384.00		1,299,803,475		1,299,803,475	1,299,803,475
Total	6,194.0	0	7,459,790,850	2,866,413,812	10,326,204,662	10,326,204,662
FUNDS BY SOURCE						
TURNPIKE RENEW/REPLACE TF			130,802,925		130,802,925	130,802,925
TURNPIKE GEN RESERVE TF			637,039,647		637,039,647	637,039,647
ST TRANSPORT (PRIMARY) TF			6,010,235,750	2,866,413,812	8,876,649,562	8,876,649,562
R-O-W ACQ/BRIDGE CONST TF			611,062,518		611,062,518	611,062,518
TRANSPORT DISADVANTAGED TF			70,650,010		70,650,010	70,650,010

Historical Funding FY 2016-17 through FY 2020-21

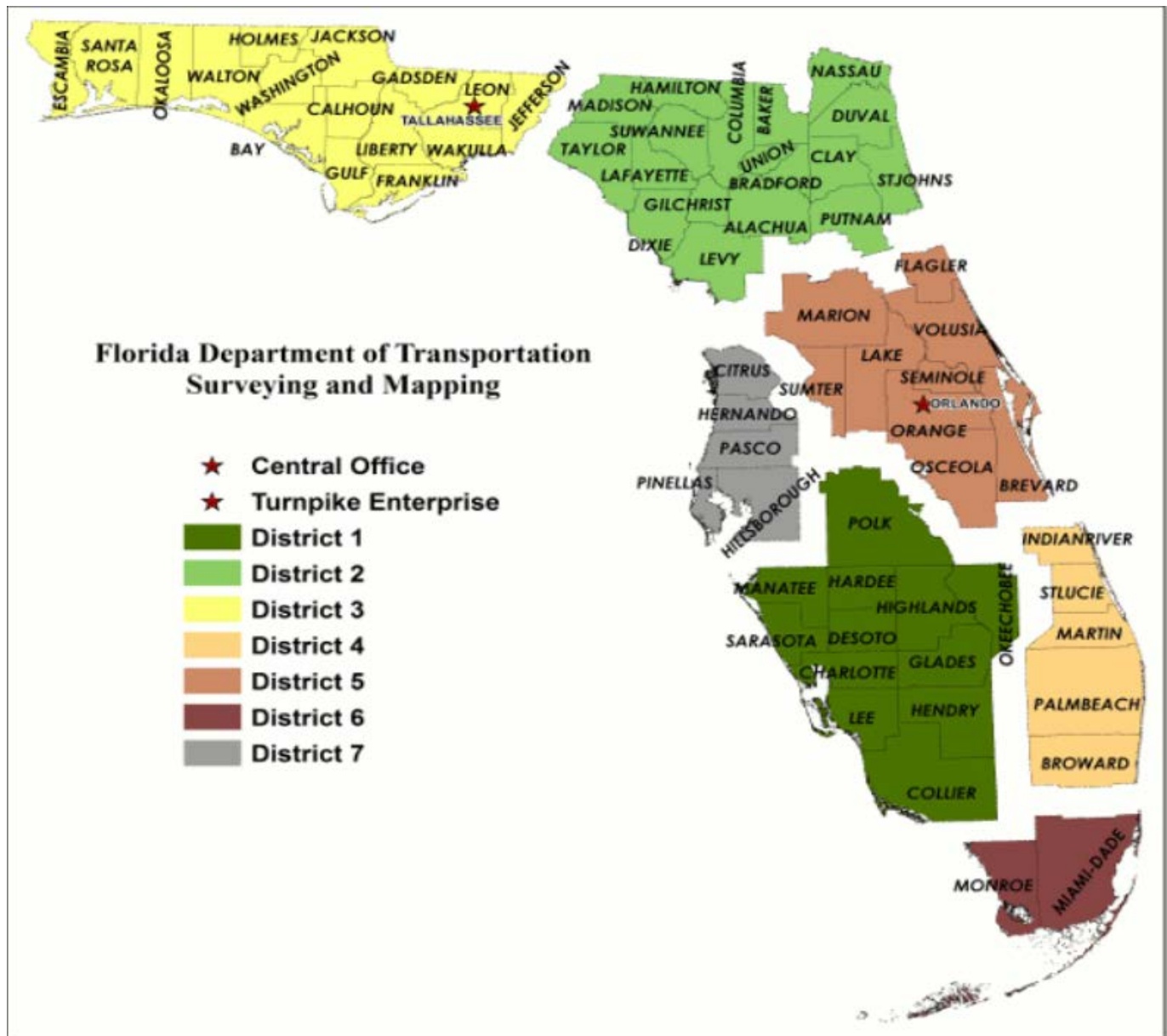
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
AID TO LOCAL GOV - OPERATIONS	\$ 73.4	\$ 91.7	\$ 68.3	\$ 64.2	\$ 77.1
DEBT SERVICE	\$ 166.4	\$ 166.4	\$ 174.6	\$ 209.1	\$ 260.4
STATE CAPITAL OUTLAY - AGENCY	\$ 8.2	\$ 8.2	\$ 2.2	\$ 11.9	\$ 7.9
WORK PROGRAM	\$ 9,811.9	\$ 9,888.8	\$ 9,873.4	\$ 9,758.4	\$ 9,235.8
STATE OPERATIONS	\$ 673.2	\$ 699.3	\$ 718.1	\$ 734.5	\$ 745.1
TOTAL	\$ 10,733.2	\$ 10,854.4	\$ 10,836.6	\$ 10,778.1	\$ 10,326.3

*FY 2020-2021 adopted work program has not yet been adjusted for any anticipated revenue losses due to COVID

Department of Transportation

The DOT is decentralized:

- ❖ Headquarters is in Tallahassee, which is responsible for developing policies and procedures, and providing quality assurance (Central Office).
- ❖ 7 district offices, the Florida Turnpike Enterprise, and the Florida Rail Enterprise are responsible for building and maintaining roads, rail, and bridges.
- ❖ Florida Transportation Commission provides policy guidance on issues of statewide importance and helps maintain public accountability for the department.



Department of Transportation

Transportation Systems Development – 1,751 FTE; \$3.3 billion

Responsible for planning, designing, and obtaining land needed to build or expand roads. The program also promotes safe, interconnected public transportation systems in Florida by providing grants, technical assistance, and planning support to local governments and private entities that own and operate these systems.

- ❖ Freight Logistics and Passenger Operations provides grants and planning support to promote safe and interconnected aviation, rail, seaport, and transit systems in Florida.
- ❖ Planning and Environment coordinates and prepares statewide and local government transportation plans, including the department's Five-Year Work Program.
- ❖ Pre-construction and Design Services prepares accurate and complete design plans for constructing roads and bridges.
- ❖ Right-of-Way Acquisition buys land the department needs to build or expand roads
- ❖ Florida Commission for the Transportation Disadvantaged ensures the availability of efficient, cost-effective, and quality transportation services for transportation disadvantaged persons.

Florida Rail Enterprise – 1 FTE; \$391 million

- ❖ Oversees state-owned passenger rail systems, addresses liability risks associated with state-owned rail corridors, and works with communities affected by increased freight rail traffic resulting from routing modifications.
- ❖ Authorized to plan, construct, maintain, repair, and operate a high-speed rail system, to acquire rail corridors, and to coordinate development and operation of publicly funded passenger rail systems in the state.
- ❖ By law, the Florida Rail Enterprise receives \$60 million annually from documentary stamp taxes. It is also appropriated funds from the STTF.
- ❖ Documentary stamp tax funds can be spent as follows:
 - Up to 50% of the nonfederal share of the costs from eligible passenger rail capital improvements;
 - Up to 100% of the planning and development costs related to the creation of a passenger rail system; and
 - The high-speed rail system; and
 - Projects necessary to identify or address anticipated impacts of increased freight rail traffic resulting from the implementation of passenger rail systems.

Department of Transportation

Highway Operations - 3,124 FTE; \$5.2 billion

Maintains the condition and expands the capacity of the State Highway System in accordance with department standards. Program activities support adding capacity to the State Highway System; routine maintenance of the State Highway System; inspection and rating of state and local bridges; operation of the state's movable bridges; and enforcement of laws and agency rules that regulate the weight, size, safety, and registration requirements of commercial motor vehicles. In addition, the program provides resources to develop and apply solutions to traffic engineering problems that do not require major structural alterations of existing or planned roadways.

- ❖ Highway Construction and Engineering builds and maintains the bridges and highways that make up the State Highway System, including road resurfacing.
- ❖ Highway Maintenance maintains the condition of the state highway and roadsides; inspects state and local bridges; and enforces regulations to prevent damage to road pavement and bridges from overweight vehicles.
- ❖ Materials Testing and Research ensures that construction materials meet department specifications and investigates emerging technologies and innovative concepts that could improve transportation facilities.
- ❖ Traffic Engineering and Operations develops solutions to traffic problems that do not require major construction, certifies all traffic control signal devices used in the state, and implements the statewide Intelligent Transportation System plan to move people and cargo more efficiently.

Executive Direction and Support Services – 742 FTE; \$95.3 million.

- ❖ Supports other department program activities by performing fiscal, contract, personnel, executive direction, and other services.

Information Technology – 196 FTE; \$54 million.

- ❖ Manages the department's statewide computer network, ensures cyber security, and trains department staff in the use of both personal computers and the network.

The State Highway System consists of 12,130 centerline miles of road and 7,007 bridges.
The Strategic Intermodal System , composed of transportation corridors and facilities of statewide and interregional significance, consists of 4,344 centerline miles of road.

Department of Transportation

Florida's Turnpike Enterprise – 380 FTE; \$1.3 billion

The Turnpike helps meet the state's growing transportation needs. Toll roads provide funds that are otherwise not available to build and maintain roads and bridges needed to meet traffic demands.

Florida's Turnpike is a 498-mile system of limited-access toll highways. The turnpike system is composed of the following toll highways.

- ❖ Turnpike Mainline, extends from Interstate 75 in Sumter County south to Miami-Dade County and includes the Beachline West Expressway (320 miles)
- ❖ Veterans Expressway/Suncoast Parkway in Hernando, Hillsborough, and Pasco counties (57 miles)
- ❖ (*coming soon*) Suncoast Parkway 2 – Phase 1, a 13 mile extension of the existing Suncoast Parkway from U.S. 98 to S.R. 44 in Citrus County.
- ❖ Polk Parkway in Polk County (25 miles)
- ❖ Sawgrass Expressway in Broward County (23 miles)
- ❖ Beachline East Expressway in Orange and Brevard Counties (22 miles)
- ❖ Seminole Expressway/ Southern Connector Extension of the Central Florida Green Way in Orange, Osceola, and Seminole counties (24 miles)
- ❖ Daniel Webster Western Beltway, Part C in Orange and Osceola counties (11 miles)
- ❖ I-4 Connector, a series of ramps that connect Interstate 4 with the Selmon Expressway west of 31st Street in Tampa (1 mile)
- ❖ First Coast Expressway, a 46.5 mile limited access toll road that will connect I-10 in Duval County to I-95 in St. Johns County outside the existing I-295 loop (15 miles currently open).

The program engages in a number of activities to support turnpike operations, including planning, constructing, maintaining, repairing, and operating the turnpike system.

- ❖ Activities also include acquiring right-of-way needed to expand the turnpike system and resources necessary to support program services.
- ❖ Provides toll operations for the turnpike system and operates seven department-owned facilities.
- ❖ Responsible for implementing the SunPass electronic toll collection system.

Department of Transportation

5-Year Work Program

Florida law requires DOT to develop a 5-year project specific list of transportation activities and improvements known as the Work Program.

- ❖ Coordinates the development of the Work Program with its seven district offices, the Turnpike Enterprise Office (Turnpike), Metropolitan Planning Organizations (MPOs), the federal government, and local governments.
- ❖ Development of the Work Program is based upon a complete, balanced financial plan for the STTF and other funds managed by the department.
- ❖ The Work Program reflects the priorities of MPOs (and counties in non-MPO areas), along with the department's centrally managed programs.
- ❖ The Legislature adopts the 1st year of the Work Program in the GAA.

Cash Flow Budgeting and Use of Transportation Funds

The department develops the 5-year tentative work program based on anticipated revenues and plans for a commitment budget that will utilize all available resources.

DOT is the only state agency authorized to operate on a cash flow basis (see s. 339.135(6)(a), F.S.). Section 339.135(3), F.S., authorizes the department to build the Work Program based on a complete and balanced financial plan, which means project phases may begin before the total amount of cash is available to fund the entire project.

Project estimates within the Work Program are converted to cash flow projections for multiple years and are considered in the finance plan models. DOT compares transportation revenues against the expected cash out flows from the department's "commitments" to ensure an on-going balanced 5-Year Work Program. This allows DOT to maximize the use of funds over time and cover existing commitments as they occur.

- ❖ An appropriation to the work program does not equate to the same amount of cash in a single fiscal year; rather, the appropriation represents the budget authority needed for project expenditures that will be paid over multiple years.
- ❖ A cash balance in DOT trust funds does not necessarily indicate excess cash, but cash that is available for future planned commitments and is used in subsequent years to meet the department's obligations.
- ❖ When revenues are reduced, whether from a decline in collections or from cash sweeps, DOT has to reduce planned commitments because the cash is being flowed through multiple years for commitment expenditures.

Department of Transportation

Multi-use Corridors of Regional Economic Significance Program (M-CORES)

Designates the study and construction of 3 corridors in Florida (toll highways of 330 miles) – the Suncoast Connector (Citrus to Jefferson County); the Southwest-Central Florida Connector (Collier to Polk); and the Northern Turnpike Connector (NW end of Turnpike to Suncoast Parkway)

Construction is designated to begin “to the maximum extent feasible” no later than December 31, 2022

Financing options include various bonding programs, advances from the STTF, P3 agreements, and the phased-in redirection of certain motor vehicle license taxes from GR to the STTF (see table below).

The law creating the program redirected motor vehicle license tax from General Revenue to the STTF:

Phased-In Schedule of Distribution Revenues from Motor Vehicle License Taxes (Winter 2020 estimates)		
Fiscal Year	STTF	GR Fund
2019-2020	\$45 million	\$65.7 million
2020-2021	\$90 million	\$38.6 million
2021-2022 and thereafter	\$132.6 million	\$0

The statute (s. 338.2278, F.S.) requires allocation of the amounts retained in the STTF for use in the M-CORES Program, SCRAP, SCOP, the Transportation Disadvantaged Program, and for a workforce development program within DOT:

Allocation of Amounts Retained in the State Transportation Trust Fund					
Fiscal Year	M-CORES Program	SCRAP	SCOP	TDTF	Workforce Development
2019-2020	\$12.5 million	\$10 million	\$10 million	\$10 million	\$2.5 million
2020-2021	\$57.5 million	\$10 million	\$10 million	\$10 million	\$2.5 million
2021-2022	<i>Remainder of funds: estimated \$100 million</i>	\$10 million	\$10 million	\$10 million	\$2.5 million
2022-2023 and thereafter	<i>Remainder of funds: estimated \$103 million</i>	\$10 million	\$10 million	\$10 million	\$0

DOT has not used the total allocated to M-CORES Program in the respective fiscal years, but has programmed the authority in later years when construction would begin.

Department of Transportation

Commission for the Transportation Disadvantaged (CTD)

Transportation Disadvantaged Program: Coordinated state-wide effort which groups transportation disadvantaged riders together for a shared ride service. A rider who because of age, income, or a disability cannot drive and does not have access to other transportation options is considered “transportation disadvantaged.” Trips may be to medical appointments, employment, and educational and other life sustaining services.

A Community Transportation Coordinator (CTC) is designated for each county/service area. The CTC is responsible for coordinating and/or providing transportation services.

Allocations to CTCs for Transportation Services

Administrative Rule Formula: Except for Fiscal Years 2017-18 and 2018-19: Includes base funding for each service area that has been the same fixed amount since 1999 and the remainder is allocated by a formula using the service areas’ prior year data showing number of trips provided, miles driven, and the total population and square miles of the county.

Alternate Proviso Formula: Fiscal Years 2017-18 and 2018-19: Based on a comparative ranking of all CTCs in 5 categories: passenger trips, vehicle miles, population of older adults, population of persons with disabilities, and population of people with low incomes.

In FY 2019-2020, due to the variances in the recent annual allocations, the CTD conducted a study of its formula, held public workshops, and got stakeholder input to develop a new allocation formula.

The new formula will be adopted this winter by administrative rule and will base allocations on:

1. **TD Population (Demand)** – Using American Community Survey 5-year data, allocate funds more directly to county residents eligible to be served by TD program.
2. **Centerline Miles (CLM) (Demand)** – As an alternative to square miles, allocate funds to a county’s total miles of public roads using data from the Federal Highway Administration.
3. **T&E Grant Funded Services (Performance)** – Instead of Annual Operating Report (AOR) systemwide trips/miles, allocate funds only for TD-sponsored services (trips, miles, bus passes) using T&E invoice data.
4. **Base Funding** – Add the Base as a variable within the formula and allocate funds based on a percent of a county’s previous year allocation (instead of the amount from FY 1999-00).

The new formula will be “phased-in” to maintain a level of service and ease the transition:

Variable	Year 1	Year 2	Year 3
TD Population	2.5%	5%	5%
CLM	2.5%	5%	5%
T&E Services	15%	30%	30%
Base	80%	60%	60%

Committee Jurisdiction/ Staff Assignment

- ❖ Department of Transportation (DOT)
 - Commission for the Transportation Disadvantaged
 - Transportation Commission
- ❖ *Staff Analyst:* John McAuliffe

- ❖ Department of Economic Opportunity (DEO)
 - Florida Housing Finance Corporation
 - CareerSource Florida, Inc.
 - Enterprise Florida, Inc.
 - Visit Florida (Florida Tourism Industry Marketing Corporation)
 - Space Florida
 - Florida Defense Support Task Force
- ❖ *Staff Analyst:* John McAuliffe

- ❖ Department of Highway Safety and Motor Vehicles (DHSMV)
- ❖ *Staff Analyst:* Elizabeth Wells

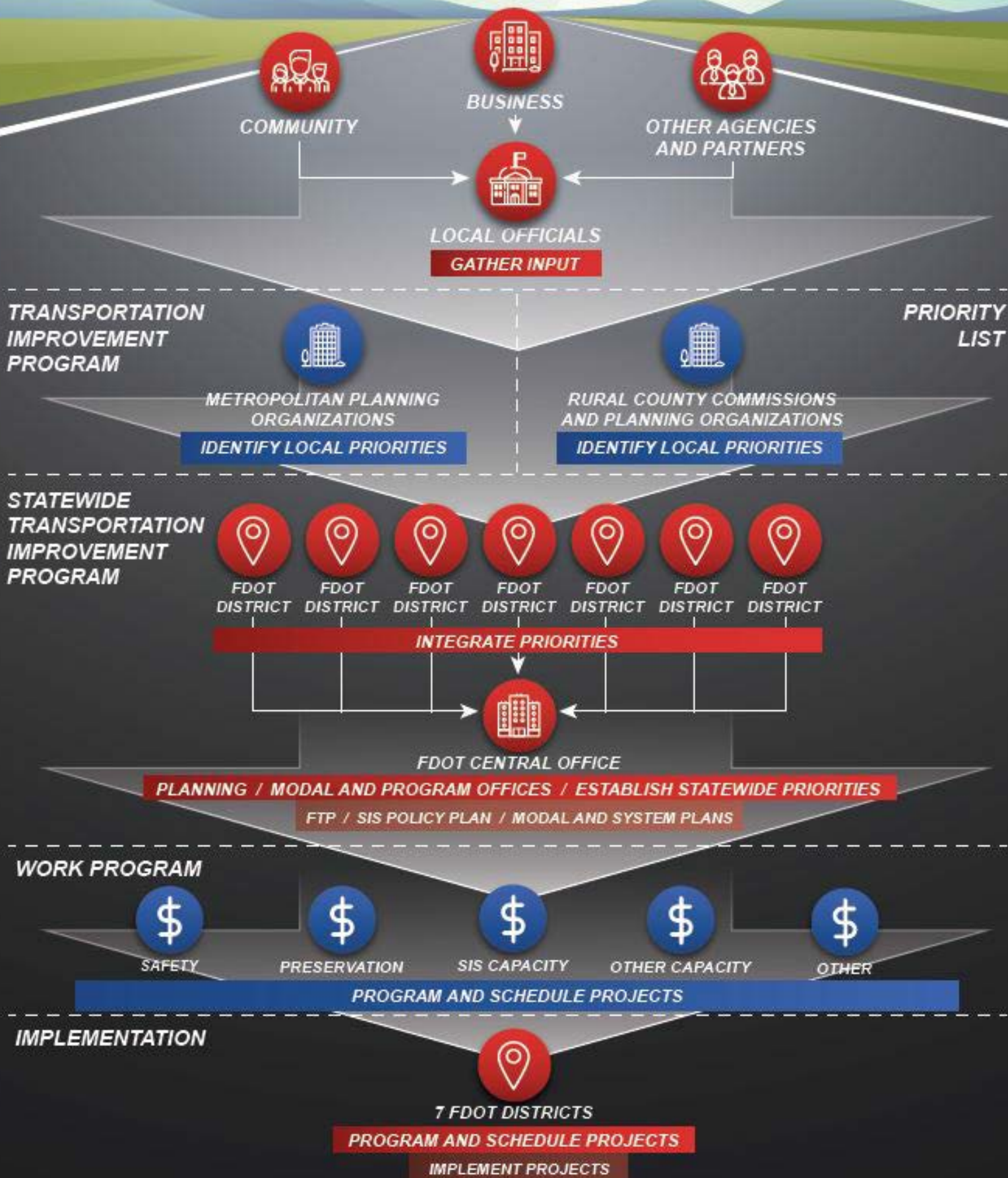
- ❖ Department of State (DOS)
- ❖ *Staff Analyst:* Elizabeth Wells

- ❖ Department of Military Affairs (DMA)
- ❖ *Staff Analyst:* Elizabeth Wells

- ❖ Division of Emergency Management (DEM) - Executive Office of the Governor
- ❖ *Staff Analyst:* John McAuliffe

- ❖ Committee Administrative Assistant – Robbie Fourqurean
- ❖ Staff Director – Jennifer Hrdlicka

WORK PROGRAM OVERVIEW



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/21
Meeting Date

Bill Number (if applicable)

Topic Tourism

Amendment Barcode (if applicable)

Name Lolita Brawner

Job Title President of USA Dance Chapter

Address 3672 Velda Oaks Cir.
Street

Phone 850 559 5567

Tallahassee FL 32309
City State Zip

Email _____

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing USA Dance Chapter 3 National

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)



Community Development Block Grant – Disaster Recovery (CDBG-DR) and Mitigation (CDBG-MIT) Programs

Dane Eagle, Executive Director
January 13, 2021



Department of Economic Opportunity: Office of Disaster Recovery



- DEO is the governor-designated state authority responsible for administering all U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant-Disaster Recovery (CDBG-DR) and Community Development Block Grant-Mitigation (CDBG-MIT) funds awarded to the state.
- The Office of Disaster Recovery, housed within DEO's Division of Community Development, utilizes these funds to support long-term recovery for housing, infrastructure, and economic development in Florida communities impacted by disasters.
- DEO is currently administering long-term CDBG-DR recovery programs for Hurricanes Hermine, Matthew, Irma, and Michael well as the CBDG-MIT program for communities impacted by these storms.
- Rebuild Florida was created to brand the state's long-term recovery CDBG-DR programs for Hurricanes Irma and Michael, as well as the CDBG-MIT program.

CDBG-DR Overview: Hurricanes Hermine, Matthew, Irma, and Michael

Hurricanes Hermine and Matthew Timeline



- **September 2, 2016:** Hurricane Hermine made landfall in Florida.
- **October 7, 2016:** Hurricane Matthew impacts Florida.
- **January 18, 2017:** Federal Register published by HUD—allocated \$58,602,000 to state of Florida.
- **August 7, 2017:** Additional Federal Register notice published by HUD—allocated additional \$59,335,000 to state of Florida.
- **June 20, 2017:** State Action Plan approved by HUD.
- **September 22, 2017:** HUD executed first grant agreement for \$58,602,000 with state of Florida.
- **April 4, 2018:** HUD executed supplemental grant agreement for additional \$59,335,000 with state of Florida.

Total Florida Allocation for Hurricanes Hermine/Matthew:

\$117,937,000

Hurricanes Hermine and Matthew Eligibility



Geographic Target Areas:

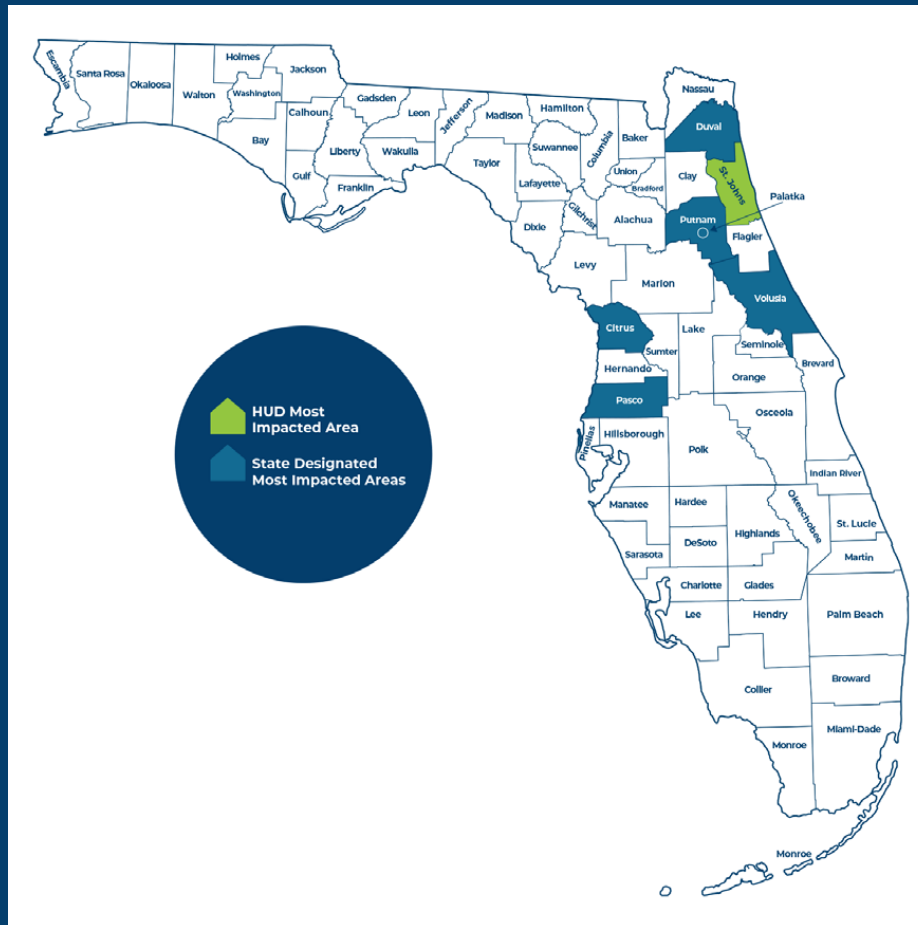
Seven Florida communities have been awarded and are active subrecipients of the Hurricanes Hermine and Matthew program.

HUD Designated MID areas:

- St. Johns County

State Designated MID areas:

- Citrus County
- City of Jacksonville
- City of Palatka
- Pasco County
- Putnam County
- Volusia County



Hurricanes Hermine and Matthew



- The Hermine and Matthew Hurricane CDBG-DR program subgrants awards to Units of General Local Government in areas impacted by these storms. DEO conducts routine monitoring and oversight of subrecipient activities and provides technical assistance to ensure projects are HUD compliant and completed within a certain time period.
- This requires that each subrecipient create and implement their own program activity, which includes:
 - General Housing
 - Affordable Rental Housing
 - Non-Housing
- In September 2017, the state of Florida was awarded nearly \$118 million for recovery efforts to communities impacted by Hurricanes Hermine and Matthew.
 - 80% of the funds to be allocated to St. Johns County as the HUD-identified Most Impacted and Distressed (MID) community.
 - 20% of the funds have been awarded to the following local governments:
 - *Citrus, Pasco, Putnam, Volusia Counties, and cities of Jacksonville and Palatka.*

Hurricane Irma Timeline



- **September 10, 2017:** Hurricane Irma made landfall in Florida.
- **February 9, 2018:** Federal Register published by HUD—allocated \$615.9 million to state of Florida.
- **June 28, 2018:** State Action Plan approved by HUD.
- **August 6, 2018:** HUD executed a grant agreement with state of Florida.
- **August 14, 2018:** Additional Federal Register notice published by HUD—allocated additional \$157.7 million to state of Florida.
- **September 24, 2019:** HUD executed second grant agreement with state of Florida for additional \$157.7 million allocation.
- **December 3, 2019:** HUD allocated additional \$38.6 million to state of Florida.

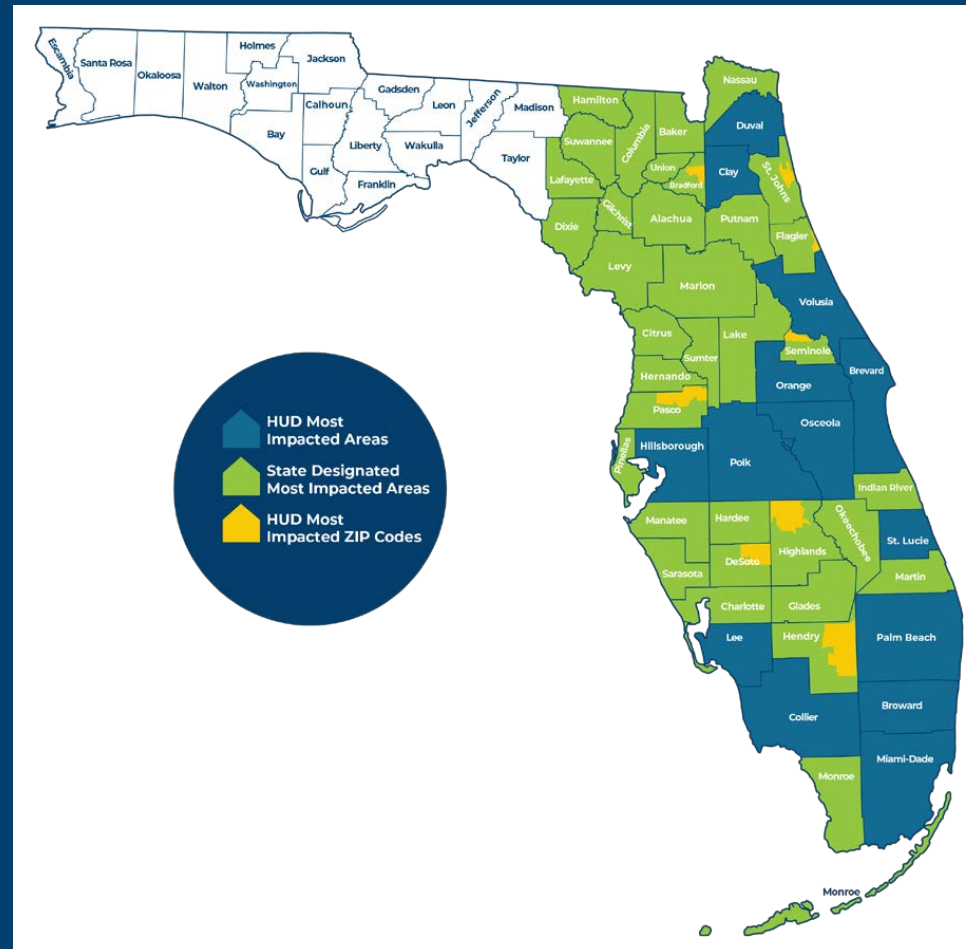
Total Florida Allocation for Hurricane Irma: \$812,235,745

Hurricane Irma Eligibility



Geographic Target Areas:

- 48 Florida counties eligible to receive Rebuild Florida assistance.



Rebuild Florida Programs for Hurricane Irma



- **Rebuild Florida Voluntary Home Buyout Program (\$44,117,239)**
 - \$44 million has been awarded to 11 communities.

- **Rebuild Florida Infrastructure Repair Program (\$186,049,598)**
 - \$84 million has been awarded to 21 communities, and DEO has announced an additional \$100 million in funding available through a second application cycle.

- **Rebuild Florida Workforce Recovery Training Program (\$14,450,656)**
 - \$14 million has been awarded to seven organizations.

- **Rebuild Florida Workforce Affordable Housing Program (\$140,000,000)**
 - \$134 million has been approved for 24 developments.

- **Rebuild Florida Housing Repair and Replacement Program (\$346,186,147)**
 - More than \$177 million has been awarded to more than 4,100 Florida families for repair and replacement activities.

Hurricane Michael Timeline



- **October 10, 2018:** Hurricane Michael made landfall in the Florida Panhandle.
- **May 8, 2019:** \$448 million announced by HUD.
- **December 3, 2019:** Additional \$287 million allocation from HUD.
- **January 27, 2020:** Federal Register published.
- **May 14, 2020:** DEO submitted the State Action Plan to HUD.
- **June 26, 2020:** HUD approved state of Florida's Action Plan for Hurricane Michael long-term recovery.
- **October 14, 2020:** DEO received executed federal grant agreement from HUD necessary to access the federal funding.

Total Allocation for Hurricane Michael: \$735,553,001

Most Impacted and Distressed (MID) Areas for Hurricane Michael



HUD Designated MID areas:

- Bay
- Calhoun
- Franklin
- Gadsden
- Gulf
- Jackson
- Liberty
- Wakulla
- Washington

State Designated MID areas:

- Holmes
- Leon
- Taylor





Rebuild Florida Programs for Hurricane Michael

- **Rebuild Florida Voluntary Home Buyout Program (\$27,000,000)**
 - The application cycle closed on November 30, 2020 and DEO is in the process of reviewing and scoring application responses received from local government partners.
- **Rebuild Florida General Infrastructure Repair Program (\$223,032,145)**
 - The application cycle closed on November 30, 2020 and DEO is in the process of reviewing and scoring application responses received from eligible entities.
- **Rebuild Florida Workforce Recovery Training Program (\$8,000,000)**
 - The application cycle closed on December 15, 2020 and DEO is in the process of reviewing and scoring application responses received from eligible entities.
- **Rebuild Florida Technical Assistance Grant Program (\$1,000,000)**
 - DEO is continuing to assist local governments by providing Technical Assistance.
- **Rebuild Florida Hometown Revitalization Program (\$60,406,429)**
 - The application cycle for this program closes on February 16, 2021.
- **Rebuild Florida Housing Repair and Replacement Program (\$246,263,114)**
 - Anticipated program launch in early 2021.

CDBG-MIT Overview

CDBG-MIT Overview/Timeline



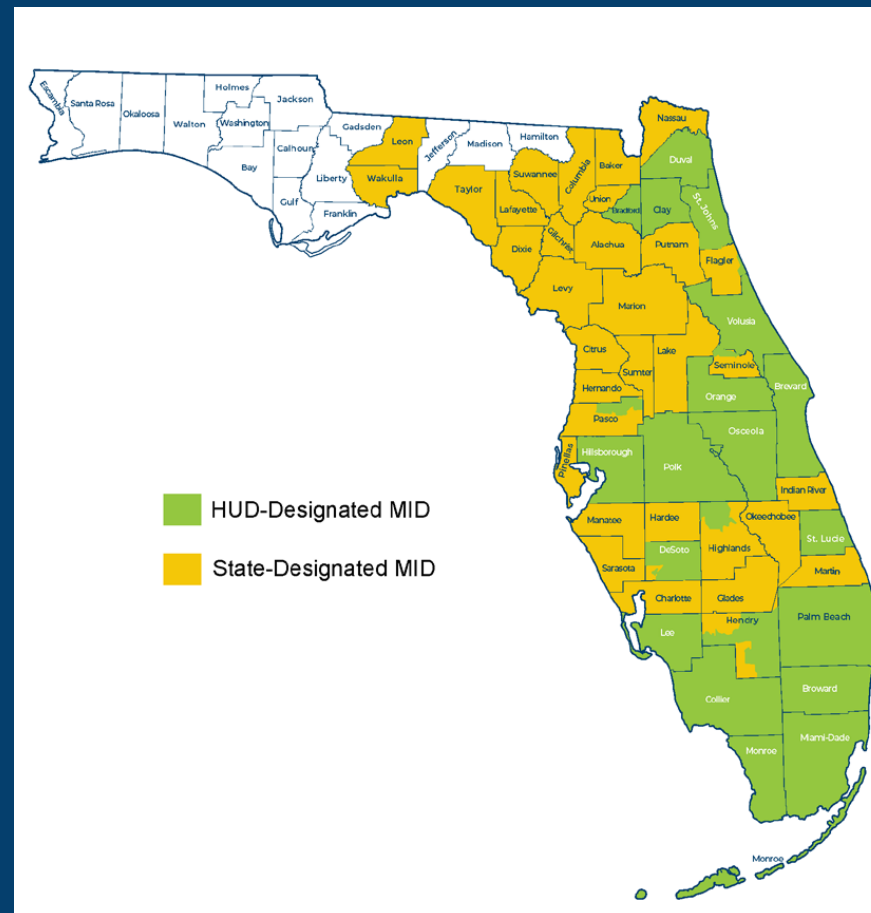
- **April 10, 2018:** Funds originally announced by HUD.
- **August 30, 2019:** Federal Register Notice Published.
 - In total, 51 Florida counties are currently eligible for CDBG-MIT funding.
 - 2016 and 2017 (Hurricanes Hermine, Matthew, and Irma).
- **December 6, 2019:** DEO posted initial draft of State Action Plan for public comment.
- **January 20, 2020:** Public comment period closed.
- **February 3, 2020:** DEO submitted the State Action Plan to HUD.
- **April 3, 2020:** HUD approved State Action Plan.
- **October 12, 2020:** DEO received executed federal grant agreement from HUD necessary to access the federal funding.

Total Allocation for CDBG-MIT Program: \$633,485,000

CDBG-MIT Funding



- At least 50% of funds must be spent on mitigation needs in HUD-designated Most Impacted and Distressed (MID) areas.
- Remaining funds can be spent in State-designated Most Impacted and Distressed (MID) areas.



Rebuild Florida Mitigation Programs



- **Rebuild Florida Critical Facility Hardening Program (\$75,000,000)**
 - The application cycle closed in June of 2020, and DEO is now in the process of finalizing award recommendations to eligible applicants.

- **Rebuild Florida General Planning Support Program (\$20,000,000)**
 - \$19.9 million has been awarded to 37 counties, municipalities, educational institutions and non-profit organizations.

- **Rebuild Florida Mitigation General Infrastructure Program (\$475,000,000)**
 - The application cycle closed on September 14, 2020 and DEO is in the process of conducting site visits to eligible communities for the first round of funding.

Learn More



- To learn more about the programs available to disaster-impacted communities, visit:

www.RebuildFlorida.gov



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/13/2021

Meeting Date

Bill Number (if applicable)

Topic DEO Presentation on CDBG-DR and CDBG-MIT

Amendment Barcode (if applicable)

Name Dane Eagle

Job Title Executive Director

Address 107 E. Madison Street

Phone (850) 245-7298

Street

Tallahassee

FL

32399

City

State

Zip

Email Dane.Eagle@deo.myflorida.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Department of Economic Opportunity

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/13/2021

Meeting Date

Bill Number (if applicable)

Topic Disaster Recovery and Mitigation Grants

Amendment Barcode (if applicable)

Name Jeff Kottkamp

Job Title _____

Address 3311 Dartmoor Drive

Phone _____

Street

Tallahassee

Florida

Email JeffKottkamp@gmail.com

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Lehigh Acres Fire Control & Rescue District

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: SB 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 1/13/2021 12:30:47 PM

Ends: 1/13/2021 1:19:57 PM

Length: 00:49:11

12:30:51 PM	Sen. Gainer (Chair)
12:33:27 PM	Sen. Cruz
12:33:56 PM	Sen. Boyd
12:34:21 PM	Sen. Perry
12:34:34 PM	Sen. Wright
12:34:52 PM	Sen. Gibson
12:35:43 PM	Sen. Hooper
12:36:29 PM	Sen. Ausley
12:37:42 PM	Sen. Taddeo
12:38:26 PM	Sen. Mayfield
12:39:33 PM	Sen. Garcia
12:39:49 PM	Sen. Gainer
12:40:22 PM	TAB 1 - Subcommittee Overview
12:40:26 PM	Jennifer Hrdlicka, Staff Director, Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development
12:46:37 PM	Sen. Gainer
12:46:47 PM	TAB 2 - Presentation on the Community Development Block Grant - Disaster Recovery and Mitigation Grants Program
12:47:37 PM	Dane Eagle, Executive Director, Department of Economic Opportunity
12:58:20 PM	Sen. Cruz
12:59:16 PM	D. Eagle
1:00:45 PM	Sen. Cruz
1:00:54 PM	D. Eagle
1:01:50 PM	Sen. Gibson
1:02:16 PM	D. Eagle
1:03:12 PM	Sen. Gibson
1:03:39 PM	D. Eagle
1:04:03 PM	Sen. Gibson
1:05:13 PM	D. Eagle
1:06:33 PM	Sen. Ausley
1:06:53 PM	D. Eagle
1:07:39 PM	Sen. Ausley
1:08:03 PM	D. Eagle
1:08:30 PM	Sen. Gibson
1:09:27 PM	D. Eagle
1:10:44 PM	Sen. Gainer
1:11:01 PM	D. Eagle
1:11:16 PM	Sen. Gainer
1:11:34 PM	D. Eagle
1:12:31 PM	Sen. Gainer
1:12:37 PM	Jeff Kottkamp, Lehigh Acres Fire Control & Rescue District (waives in support)
1:12:52 PM	Lolita Browner, President, USA Dance Chapter
1:16:19 PM	Sen. Gainer
1:16:26 PM	L. Browner
1:18:04 PM	Sen. Gainer
1:18:12 PM	Sen. Hooper
1:19:11 PM	Sen. Gainer