# COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT**  
Senator Hutson, Chair  
Senator Thurston, Vice Chair

**MEETING DATE:** Wednesday, December 11, 2019  
**TIME:** 4:00—6:00 p.m.  
**PLACE:** Toni Jennings Committee Room, 110 Senate Building  
**MEMBERS:** Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

<table>
<thead>
<tr>
<th>TAB</th>
<th>BILL NO. and INTRODUCER</th>
<th>BILL DESCRIPTION and SENATE COMMITTEE ACTIONS</th>
<th>COMMITTEE ACTION</th>
</tr>
</thead>
</table>
| 1   | Presentation on Governor's Fiscal Year 2020-2021 Budget Recommendations:  
    Executive Office of the Governor - Division of Emergency Management  
    Department of Economic Opportunity  
    Department of Highway Safety and Motor Vehicles  
    Department of Military Affairs  
    Department of State  
    Department of Transportation | Presented | 

Other Related Meeting Documents
GOVERNOR RON DESANTIS

A BOLDER, BRIGHTER, BETTER FUTURE

2020-2021 BUDGET & POLICY RECOMMENDATIONS
Governor’s Recommended Budget – Total Budget
Fiscal Year 2020-21
$ in Billions

The proposed FY 2021 appropriations totaling $91.4 billion are $0.41 billion or 0.5% above FY 2020.
Governor’s Recommended Budget
Fiscal Year 2020-21

Total Budget
$91.4 Billion

General Revenue
$35.0 Billion

Health and Human Services represents the largest portion of the total budget and Education represents the largest portion of the General Revenue budget.
Transportation and Economic Development
Total Budget - $13.5 Billion

- Department of Transportation: $9,922,045,689 (73.1%)
- Executive Office of the Governor: $28,929,146 (0.2%)
- Division of Emergency Management: $1,705,977,471 (12.6%)
- Department of Economic Opportunity: $1,242,002,391 (9%)
- Department of Highway Safety and Motor Vehicles: $497,887,110 (3.7%)
- Department of State: $101,451,452 (0.7%)
- Department of Military Affairs: $71,820,838 (0.5%)
### Fiscal Year 2020-21

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Revenue</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>DOT</td>
<td>$0.00</td>
<td>$9.9 Billion</td>
<td>6,194.00</td>
</tr>
<tr>
<td>DEM</td>
<td>$271 Million</td>
<td>$1.7 Billion</td>
<td>175.00</td>
</tr>
<tr>
<td>DEO</td>
<td>$74 Million</td>
<td>$1.2 Billion</td>
<td>1,469.00</td>
</tr>
<tr>
<td>DOS</td>
<td>$77 Million</td>
<td>$101 Million</td>
<td>421.00</td>
</tr>
<tr>
<td>HSMV</td>
<td>$0.00</td>
<td>$498 Million</td>
<td>4,347.00</td>
</tr>
<tr>
<td>DMA</td>
<td>$31 Million</td>
<td>$72 Million</td>
<td>453.00</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$454 Million</strong></td>
<td><strong>$13.5 Billion</strong></td>
<td><strong>13,059.00</strong></td>
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</table>
Department of Economic Opportunity
$1.2 Billion

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Affordable Housing Programs</td>
<td>$387 Million</td>
</tr>
<tr>
<td>Florida Job Growth Grant Fund</td>
<td>$50 Million</td>
</tr>
<tr>
<td>VISIT Florida</td>
<td>$50 Million</td>
</tr>
<tr>
<td>Space Florida – Aerospace Financing Program</td>
<td>$7 Million</td>
</tr>
<tr>
<td>Revolving Loan Fund Program</td>
<td>$40 Million</td>
</tr>
<tr>
<td>Building Homes for Heroes</td>
<td>$1 Million</td>
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</tbody>
</table>
Department of Transportation
$9.9 Billion

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Work Program</td>
<td>$8.8 Billion</td>
</tr>
<tr>
<td>✓ Highway Construction to include 52 new miles</td>
<td>$2.8 Billion</td>
</tr>
<tr>
<td>✓ Resurfacing to include 2,057 lane miles</td>
<td>$865.7 Million</td>
</tr>
<tr>
<td>✓ Scheduled Repair and Replacement of Bridges</td>
<td>$436.2 Million</td>
</tr>
<tr>
<td>✓ Aviation Improvements</td>
<td>$323.9 Million</td>
</tr>
<tr>
<td>✓ Investment in Rail/Transit Projects</td>
<td>$686 Million</td>
</tr>
<tr>
<td>✓ Seaport Infrastructure Improvements</td>
<td>$119.7 Million</td>
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</tbody>
</table>
# Division of Emergency Management

$1.7 Billion

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federally Declared Disaster</td>
<td>$1.6 Billion</td>
</tr>
<tr>
<td>➢ State Match in General Revenue</td>
<td>$264 Million</td>
</tr>
<tr>
<td>Hurricane Michael Recovery Grant Program</td>
<td>$25 Million</td>
</tr>
<tr>
<td>Statewide Regional Evacuation Program</td>
<td>$1.2 Million</td>
</tr>
<tr>
<td>Community Flood Resiliency Supplemental Funding</td>
<td>$492,000</td>
</tr>
<tr>
<td>Post Disaster Emergency Water Supply</td>
<td>$750,000</td>
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</tbody>
</table>
# Department of State

$101 Million

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Election Oversight Activities</td>
<td>$6.6 Million</td>
</tr>
<tr>
<td>➢ Cybersecurity Section – 10 Positions</td>
<td>$1.3 Million</td>
</tr>
<tr>
<td>➢ Cybersecurity Initiatives</td>
<td>$1 Million</td>
</tr>
<tr>
<td>Historic Preservation / Cultural and Museum Grants</td>
<td>$7.7 Million</td>
</tr>
<tr>
<td>International Office / SEUS Japan Association and FLOR/KOR</td>
<td>$424,000</td>
</tr>
<tr>
<td>Artifact Curation Facility</td>
<td>$5.5 Million</td>
</tr>
<tr>
<td>ERIC Mailing Costs To Encourage New Voter Registration</td>
<td>$1.3 Million</td>
</tr>
<tr>
<td>Pulse Memorial and Museum</td>
<td>$500,000</td>
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</tbody>
</table>
## Department of Military Affairs

### $72 Million

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida National Guard Facilities – Repair and Maintenance</td>
<td>$10.9 Million</td>
</tr>
<tr>
<td>Education Dollars for Duty Program Increase</td>
<td>$1 Million</td>
</tr>
<tr>
<td>Satellite Based Communications Systems</td>
<td>$780,000</td>
</tr>
</tbody>
</table>
### Department of Highway Safety and Motor Vehicles

**$498 Million**

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motorist Modernization Project – Phase II</td>
<td>$9.8 Million</td>
</tr>
<tr>
<td>Florida Highway Patrol – Law Enforcement Officers – 8 Positions (First Coast Expressway)</td>
<td>$1.3 Million</td>
</tr>
<tr>
<td>Florida Highway Patrol – Law Enforcement Officers – 8 Positions (Central Florida Expressway Authority)</td>
<td>$1.3 Million</td>
</tr>
<tr>
<td>Maintenance and Repairs - Statewide</td>
<td>$4 Million</td>
</tr>
</tbody>
</table>
QUESTIONS?
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11 DEC 2019
Meeting Date

Bill Number (if applicable)

Topic Governors Rec Budget

Amendment Barcode (if applicable)

Name Colonel TAD WARFEL

Job Title State Quartermaster

Address 82 Marine Street

Phone

State Agustine FL

Email

Zip

Speaking: ☐ For ☐ Against ☑ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing DEPT OF MILITARY AFFAIRS

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☑ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
THE FLORIDA SENATE
APPEARANCE RECORD
(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date: 12/11/19

Bill Number (if applicable)

Topic: 

DOT BUDGET PRESENTATION

Amendment Barcode (if applicable)

Name: 

KEVIN THIBAULT

Address:

605 SUWANNEE STREET
Tallahassee, FL 32399

Phone: 850-414-5205

Email:

Job Title: 

SECRETARY

Representing:

FL. DEPT. OF TRANSPORTATION

Speaking: [ ] For [ ] Against [x] Information

Waive Speaking: [ ] In Support [ ] Against

(The Chair will read this information into the record.)

Appearing at request of Chair: [x] Yes [ ] No

Lobbyist registered with Legislature: [x] Yes [ ] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
12-11-15

Meeting Date

THE FLORIDA SENATE
APPEARANCE RECORD

( Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting )

12-11-15

Bill Number (if applicable)

Topic
Gov's Budget Recommendation

Amendment Barcode (if applicable)

Name
Ken Lawson

Name

Job Title
Executive Director, DEO

Job Title

Address
107 E Madison St

Address

City
Tallahassee, FL

City
State
32301

State
Zip
32301

Zip

Speaking: □ For □ Against □ Information

Speaking: □ For □ Against □ Information

Phone
850-245-7774

Phone

Email
KLawson@de.o.myflorida.com

Email

Representing
Department of Economic Opportunity

( The Chair will read this information into the record. )

Representing
Department of Economic Opportunity

Appearing at request of Chair: □ Yes □ No

Appearing at request of Chair: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

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The Florida Senate

Appearance Record

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date: 12/11/19

Bill Number (if applicable): N/A

Topic: Department of State Gov. Rec's Presentation

Amendment Barcode (if applicable)

Name: Secretary Laurel Lee

Job Title: Secretary of State

Address:

300 S. Bronough Street

Tallahassee, FL 32399

Phone: (850) 245-6509

Email: laurel.lee@dos.myflorida.com

Speaking: [ ] For [ ] Against [ ] Information

Waive Speaking: [ ] In Support [ ] Against

(The Chair will read this information into the record.)

Representing: Department of State

Appearing at request of Chair: [ ] Yes [ ] No

Lobbyist registered with Legislature: [ ] Yes [ ] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)
THE FLORIDA SENATE

APPEARANCE RECORD

(Meeting Date)

Topic
Governor's Recommended Budget

Name
Mark Kruse

Job Title
Policy Coordinator

Address
The Capitol 1802

City
Tallahassee
State
FL
Zip
32312

Phone
850-921-9513

Email

Speaking: [ ] For [ ] Against [X] Information

Representing
Governor's Office

Appearing at request of Chair: [X] Yes [ ] No

Lobbyist registered with Legislature: [ ] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date 12/11/19

Bill Number (if applicable)

Topic FDEM - Budget

Bill Number (if applicable)

Name Jared Moskowitz

Amendment Barcode (if applicable)

Job Title Dir

Phone 954-600-4949

Address 2555 Shumard Oak Blvd

Email Jared @ cm.m-florida

Street Tallahassee

Sending FDEM

State FL

Zip 32311

Speaking: □ For □ Against □ Information

Waive Speaking: □ In Support □ Against
(The Chair will read this information into the record.)

Representing FDEM

Appearing at request of Chair: □ Yes □ No Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)
SENATOR WILTON SIMPSON
10th District
December 11, 2019

Chair Hutson,

Please excuse me from the Transportation, Tourism, and Economic Development Committee meeting due to a prior engagement on Wednesday December 11th, 2019 at 4:00 p.m. Thank you for your consideration and understanding.

Respectfully,

Wilton Simpson, 10th District
<table>
<thead>
<tr>
<th>Time</th>
<th>Speaker/Discussion</th>
</tr>
</thead>
<tbody>
<tr>
<td>4:02:47 PM</td>
<td>Sen. Hutson (Chair)</td>
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<tr>
<td>4:03:38 PM</td>
<td>TAB 1 - Presentation on Governor's Fiscal Year 2020-2021 Budget Recommendations</td>
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<tr>
<td>4:03:48 PM</td>
<td>Mark Kruse, Policy Coordinator, Governor's Office</td>
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<tr>
<td>4:05:12 PM</td>
<td>Ken Lawson, Executive Director, Department of Economic Opportunity</td>
</tr>
<tr>
<td>4:06:06 PM</td>
<td>Kevin Thibault, Secretary, Department of Transportation</td>
</tr>
<tr>
<td>4:07:20 PM</td>
<td>Sen. Thurston</td>
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<tr>
<td>4:07:40 PM</td>
<td>Sen. Perry</td>
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<tr>
<td>4:08:11 PM</td>
<td>Jared Moskowitz, Director, Division of Emergency Management</td>
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<tr>
<td>4:10:01 PM</td>
<td>Sen. Thurston</td>
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<td>4:10:34 PM</td>
<td>J. Moskowitz</td>
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<td>4:12:23 PM</td>
<td>Sen. Thurston</td>
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<td>4:12:55 PM</td>
<td>J. Moskowitz</td>
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<tr>
<td>4:14:50 PM</td>
<td>Laurel Lee, Secretary, Department of State</td>
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<tr>
<td>4:19:03 PM</td>
<td>Colonel Tad Warfel, State Quartermaster, Department of Military Affairs</td>
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<td>4:20:06 PM</td>
<td>M. Kruse</td>
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<td>4:20:56 PM</td>
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<td>4:21:04 PM</td>
<td>M. Kruse</td>
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<td>4:21:13 PM</td>
<td>Sen. Brandes</td>
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<td>4:21:19 PM</td>
<td>M. Kruse</td>
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<td>M. Kruse</td>
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<td>Sen. Thurston</td>
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<td>4:21:50 PM</td>
<td>M. Kruse</td>
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<td>4:22:02 PM</td>
<td>Sen. Brandes</td>
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<td>4:22:42 PM</td>
<td>Sen. Hutson</td>
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