#### The Florida Senate

#### **COMMITTEE MEETING EXPANDED AGENDA**

# APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT Senator Gainer, Chair Senator Hooper, Vice Chair

MEETING DATE: Wednesday, October 13, 2021

**TIME:** 12:30—3:00 p.m.

PLACE: Toni Jennings Committee Room, 110 Senate Building

MEMBERS: Senator Gainer, Chair; Senator Hooper, Vice Chair; Senators Ausley, Boyd, Cruz, Garcia, Gibson,

Presented

Mayfield, Perry, Taddeo, and Wright

TAB BILL NO. and INTRODUCER BILL DESCRIPTION and COMMITTEE ACTION COMMITTEE ACTION

1 Presentations on Agencies' Fiscal Year 2022-2023 Legislative Budget Requests:

Executive Office of the Governor - Division of Emergency Management

Department of Economic Opportunity

Department of Highway Safety and Motor Vehicles

Department of Military Affairs

Department of State

Department of Transportation

Other Related Meeting Documents



# Florida Division of Emergency Management

Legislative Budget Request Briefing Wednesday, October 13, 2021

**KEVIN GUTHRIE, DIRECTOR** 

Mark Mahoney
Director of Finance and Administration



## **Overview of FDEM Core Programs**

#### **Mitigation**

- State Coordinating Agency of the National Flood Insurance Program
- Administers FEMA's Hazard Mitigation Grant Program.
- Administers FEMA's Building Resilient Infrastructure and Communities Program
- Provides technical assistance to counties developing and implementing local mitigation strategies

#### **Preparedness**

- Administers Florida's All-Hazards planning programs to ensure the State Emergency Response Team (SERT) is prepared:
- For prompt and efficient response and recovery
- To protect lives and property impacted by disasters
- Coordinate training courses for counties and first responders

#### Response

- Monitors incidents that may require State response
- Manages 24/7 State Watch Office
- Oversees Logistics vendor management and resource deployment
- Supports State Emergency Response Commission through Tech Hazards Unit— Nuclear Power Plants

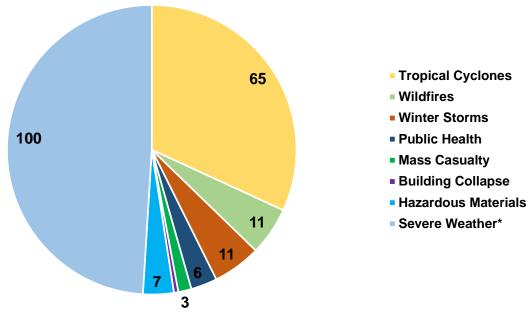
#### Recovery

- Works to maximize federal disaster assistance to eligible public-sector partners and residents.
- Administers recovery funding such as Public Assistance, Individual Assistance, CARES Act and American Recovery Plan Act.
- Paid out nearly \$6 billion in recovery funding to local governments in less than three years



## **Recent Disaster Responses**

# Recent Disasters Monitored and Responded to Since 1992



\*Total number is greater than 100 because this represents all tornadoes, flooding and thunderstorms



# **FDEM Base Operating Budget**

| Positions          | State General<br>Revenue | Trust Funds     | Total           |
|--------------------|--------------------------|-----------------|-----------------|
| 175 FTE / 166 OPS* | \$2.23 Million           | \$76.28 Million | \$78.51 Million |
|                    | 2.84%                    | 97.16%          |                 |

\*FTE = Full-Time Equivalent Positions / OPS = Other Personal Services - Spending Categories for Personnel.



### Goal

**Improve Processes** 

**Engage Technology** 

**Empower Local Governments** 



# **Overview of Request**

| Solution   | Positions                     | State General<br>Revenue | Trust Funds  | Total        |
|--|-------------------------------|--------------------------|--------------|--------------|
| Modernization, Staff<br>Resiliency, Capacity<br>and Sustainability | +41 FTE<br>+35 FTE / - 35 OPS | \$18.80 M                | \$.89 M      | \$19.69 M    |
| Improving Response and Preparedness                                | 12 Warehouse FTE              | \$120.58 M               | \$0          | \$120.58 M   |
| Open Disasters<br>Passthrough Needs                                | None                          | \$0                      | \$1,032.91 M | \$1,032.91 M |
| TOTAL  | 88 FTE                        | \$139.38 M               | \$1,033.8 M  | \$1,173.18 M |



# Resiliency, Capacity and Sustainability

| Modernization, | Staff Resiliency, | <b>Capacity and</b> |
|----------------|-------------------|---------------------|
|                | Sustainability    |                     |

| Positions             | +41 FTE<br>+35 FTE / - 35 OPS |  |
|-----------------------|-------------------------------|--|
| State General Revenue | \$18.80 M                     |  |
| Trust Funds           | \$.89 M                       |  |
| Total                 | \$19.69 M                     |  |

- Building a Team
- Addressing Competitive Needs with Private-Sector and Federal Government
- Building Capacity and Enhancing Readiness
- Technology
- Business Systems and "Front-to-End" Management



# **Improving Preparedness and Response**

| Improving Response and Preparedness |            |  |
|-------------------------------------|------------|--|
| Positions 12 Warehouse F            |            |  |
| State General Revenue               | \$120.58 M |  |
| Trust Funds                         | \$0        |  |
| Total                               | \$120.58 M |  |

- Implementing SB 2006 to Fullest Capacity
- Investing in Personal Protective Equipment
- Supporting First Responders through Urban Search and Rescue Teams



# **Open Disasters**

Trust Fund authority needed for the obligations of open disasters

| Open Disasters Passthrough Needs |              |  |
|----------------------------------|--------------|--|
| Positions                        | 0            |  |
| State General Revenue            | \$0          |  |
| Trust Funds                      | \$1,032.91 M |  |
| Total                            | \$1,032.91 M |  |



# Department of Economic Opportunity 2022-2023 Legislative Budget Request

Dane Eagle, Secretary

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development Date: October 13, 2021



### **Department of Economic Opportunity**



**DEO Total Employees: 2,188** 

2

#### **Public Private Partners**













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## 2021-2022 Department Appropriations

- Full Time Positions: 1,509
- Current OPS Employees: 711
- **Total 2021-2022 Appropriation:** \$1,542,799,583
- Base Operating Appropriation: \$691,267,408
- Non-Recurring Appropriations: \$411,694,833
- Fiscal Recovery Funds Appropriations: \$439,837,342

### 2022-2023 Legislative Budget Request

- Total Positions: 1,510 FTE
- **Total Appropriation** \$1,032,154,824
- Workforce Development
  - Salary Rate for Veterans Employment 574,520
- Community Development
  - Office of Broadband 1 FTE, \$320,168
  - Statewide Rural Infrastructure Grants \$1.6 M
  - OPS to Support Economic Self-Sufficiency- \$239,417
- Economic Development
  - Defense Infrastructure Grants \$1.6 M
  - Economic Development Toolkit \$33 M
  - Florida Job Growth Grant Fund \$25M
  - SEUS-Japan 2022 Joint Meeting Hosted by Florida \$140,000

### 2022-2023 Legislative Budget Request

- Florida Housing Finance Corporation
  - Affordable Housing- \$65.2 M
  - State Housing Initiatives Partnership (SHIP) \$152.9 M
- Public Private Partners
  - VISIT FLORIDA \$50M
  - Space Florida Aerospace Financing Program \$6M
  - Florida Sports Foundation Grants \$500,000



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### Contact



#### Thank You

If you have questions or comments about this presentation; please contact our office.



**John Schrader**, Legislative Affairs Director

Main Line: 850-245-7145

Email: LA@deo.myflorida.com



# Fiscal Year 2022 - 2023 Legislative Budget Request

INFRASTRUCTURE & TOURISM APPROPRIATIONS SUBCOMMITTEE

SEPTEMBER 21,202

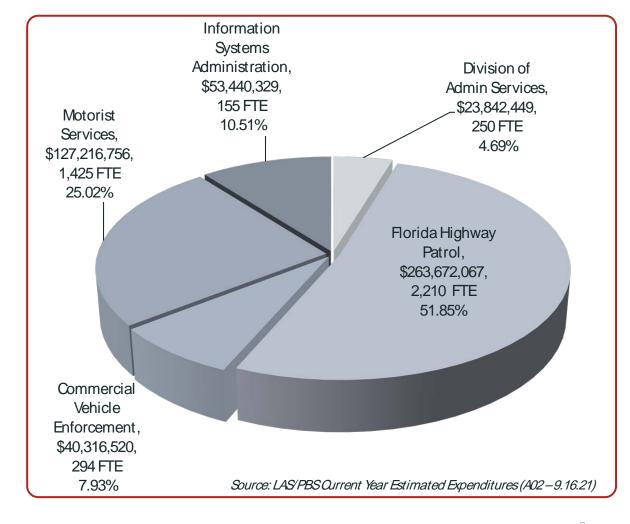


FY2021-22

\$508,488,121 Million

4,334 FTE

Mission: Providing Highway Safety and Security Through Excellence in Service, Education and Enforcement





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# FY2022-23 Legislative Budget Request \$58,086,489 Million

| 1  | FHP RECRUITMENT AND RETENTION                      | \$24,437,970 |
|----|--|--------------|
| 2  | MOTORIST MODERNIZATION PHASE II                    | \$9,993,740  |
| 3  | CRITICAL MARKET PAY FOR FHP AND MS                 | \$3,488,343  |
| 4  | DL ISSUANCE RECRUITMENT AND RETENTION              | \$1,158,905  |
| 5  | APPLICATION CLOUD ENVIRONMENT (ACE)                | \$4,862,407  |
| 6  | RELOCATION OF FHP VENICE STATION                   | \$325,000    |
| 7  | RELOCATION OF MS PEMBROKE PINES DL OFFICE          | \$292,500    |
| 8  | STATE 2 STATE (S2S)                                | \$1,592,030  |
| 9  | PURCHASE OF LICENSE PLATES                         | \$550,000    |
| 10 | REPLACEMENT OF CONDUCTED ELECTRICAL WEAPONS (CEWS) | \$3,822,800  |
| 11 | HIREBACK PATROL OPERATIONS                         | \$800,200    |
| 12 | ENTERPRISE SECURITY OPERATIONAL SUPPORT            | \$321,780    |
| 13 | SOFTWARE OPERATIONAL SUPPORT                       | \$384,000    |
| 14 | CDL 3 <sup>RD</sup> PARTYTESTING AUDITING FTE      | \$570,119    |
| 15 | REPLACEMENT BUREAU OF DEALER SERVICES VEHICLES     | \$265,915    |
| 16 | FIXED CAPTIAL OUTLAY                               | \$1,016,511  |
| 17 | DEFERRED BUILDING MAINTENANCE PROGRAM              | \$4,204,269  |





Priority#1

Florida Highway
Patrol
Recruitment &
Retention \$24.4M

- Implement a Comprehensive Career Development Plan based on Tenure, Merit and Achievement
  - Recognize FHP member experience, education and contributions to the Patrol
  - Directly address core issues related to recruitment and retention by defining a career path for members as their level of experience increases
  - Will allow FHP to be competitive with other law enforcement agencies throughout members' careers
  - Help retain highly valued and qualified employees
  - Reduce costs associated with recruitment, training, risk management, and civil litigation
  - Enable FHP to recruit more highly qualified new members





Priority #2

Motorist Modernization Phase II— \$10.0M

- Phase II of Motorist Modernization is the second step in the modernization effort and represents the re-engineering and redevelopment effort of the systems and processes supporting motor vehicle systems.
  - Titles, Registrations, International Fuel Tax Agreement (IFTA), International Registration Plan (IRP), vehicle inspections, parking permits and database re-design.
  - Enterprise Content Management Study (ECM)
  - Mobile Driver License (mDL) or Florida Smart ID
- Phase II will achieve the goal of creating one comprehensive system that handles driver and motor vehicle issuance for the State of Florida.



### Priority #3

Critical Market Pay (CMP) Additive – \$3.5M



- CMP pay additives of \$5,000 annually are currently authorized in 23 counties for sworn members who work and reside in specified counties
  - \$415K of budget authority is requested to add 4 additional counties - Seminole, St. Lucie, Martin and Indian River
- Florida Highway Patrol/Non-Sworn Personnel/Regional Communication Centers
  - \$910K of budget authority is requested for a \$5,000 pay additive for Regional Communication Centers in Duval, Hillsborough, Lee, Miami-Dade, Palm Beach and Seminole counties.

#### Division of Motorist Services Driver License Examiners

- \$2.2M of budget authority is requested for a \$5,000 pay additive for Driver License Examiners and Florida Licensing on Wheels personnel
- In addition to budget authority in the Salary and Benefits Category – Section 8 authority in the General Appropriations Act is also needed



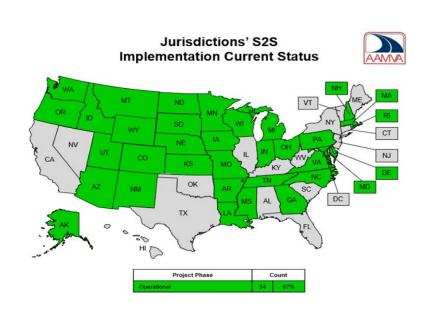
## Priority #4

Recruitment and
Retention
Driver License
Examiners –
\$1.2M

- The department currently provides driver license services in Broward and Miami-Dade counties
- The workforce serving Miami-Dade and Broward has remained the same over the last 20 years although the population continues to grow
  - Attrition in both counties in previous year 20%
  - Employees who leave indicate salary is too low for workload and stress
  - Customers are experiencing long lines and lengthy wait times
- Increasing rate of pay for Driver License Examiners will help fill vacant positions and retain qualified personnel
  - Salary Increase for 366 FTE Driver License Examiners and Florida Licensing on Wheels (FLOW) Highway Safety Specialist
    - Current Salary \$27,040
    - Requested Salary \$31,200/\$15 Per Hour



# Priority #8 State to State (S2S) Verification Subscription Service – \$1.6M



- Facilitate compliance with the One Driver-One License requirement of the Real-ID Act
- Provide a way to electronically cancel the other jurisdiction's credential when a Florida credential is issued; and
- •Electronically transfer driver history records; and electronically transmit traffic offense convictions between states.
- •34 states currently participate in S2S and Florida is scheduled to go live in January 2023



### Florida Highway Patrol



Other Priority
Issues –
\$4.9M

- Relocation of Venice Station \$325K
  - FHP Venice Substation is leased facility owned by County and will not be available after lease expiration.
- Replacement of Conducted Electrical Weapons (CEWs) -\$3.8M
  - Ourrent CEW's were purchased in 2015 with a 5-year warranty that included replacement of inoperable devices. The warranty has expired with no options to extend.
  - Replacing CEW's will circumvent the expense of ongoing replacements and mitigate safety issues
  - Requested budget will replace all out of warrant CEWs and includes a new 5-year extended warranty.
- HireBack/Patrol Operations \$800K
  - Address increases in multiple contracts for FDOT HireBack operations



### Division of Motorist Services

Other Priority
Issues –
\$1.7M



- Request to lease a larger office space due to limited lobby space in current building.
- Commercial Driver License/Third Party Administrators Audit Functions - \$570K/6 FTE
  - Recurring funding to ensure monitoring activities are conducted timely and properly documented.
- Fleet Replacement/Bureau of Dealer Services \$265K
  - Funding to replace vehicles that exceed the Department of Management Services replacement criteria of 12 years old, or 120,000 miles
- Purchase of License Plates \$550K
  - Increase in budget authority due to forecasted increase in license plate replacements



# Information Systems Administration

Other Priority
Issues –
\$5.6M

#### Application Cloud Environment - \$4.8M

• FLHSMV was appropriated \$5.8M of nonrecurring funds in FY 21-22 to migrate its applications systems and networks to a private cloud environment. This is a continuation of prior year funding to fully support FLHSMV's new application environment and disaster recovery services.

#### Enterprise Security Operational Support - \$322K

 Recurring funding request to continue enterprise security initiatives that reduce the opportunities for unauthorized access or account compromise, and protection of FLHSMV endpoint servers and workstations.

#### Software Operational Support - \$384K

 Request for a comprehensive enterprise-wide software license inventory program and automated testing tools.



# Fixed Capital Outlay

ADA Restroom Renovations – \$1M

- Florida Highway Patrol/Cocoa \$352K
- Florida Highway Patrol/Marathon \$285K
- Motorist Services/Opa Locka Driver License Office \$379K



# Fixed Capital Outlay

Deferred Building
Maintenance
Program –
\$4.2M

- Section 152 of Chapter 2021-36, L.O.F. (SB 2500) authorizes the spending of the federal State Fiscal Recovery Tool (Public Law 117-2) authorizes nonrecurring appropriation for FY21-22.
  - Deferred Building Maintenance Program \$350MNR appropriated to Administered Funds to address negative economic impacts to the state resulting from COVID-19 Pandemic.
    - Neil Kirkman Building HVAC Upgrades/Air Duct-\$2M
    - Neil Kirkman Building A-Wing Basement Fire Protection/Sprinkler System - \$636K
    - Neil Kirkman Building 4<sup>th</sup> Floor North Major Interior Renovation and Asbestos Removal - \$1.4M
    - Florida Highway Patrol Cocoa/Mold Remediation \$132K



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# Questions





# THE FLORIDA NATIONAL GUARD DEPARTMENT OF MILITARY AFFAIRS

Appropriations Subcommittee on Transportation, Tourism and Economic Development

13 October 2021

Maj Gen James O. Eifert The Adjutant General



# Department of Military Affairs *MISSION*



## Provide highly trained units and personnel to:

- Support national security objectives
- Respond to emergencies and disasters
- Support programs which add value to our state and nation



# Department of Military Affairs *Budget Overview*



<u>Priority 1</u> – Deferred Building Maintenance (General Revenue) \$17,780,285

<u>Priority 2</u> – Maintenance and Repair for Readiness Centers (General Revenue) \$8,300,000

<u>Priority 3</u> – Education Dollars for Duty (EDD) – Statewide (General Revenue) \$2,000,000

<u>Priority 4</u> – Workers' Compensation for State Active Duty (General Revenue) \$279,076

<u>Priority 5</u> – Equipment Life Cycle Replacement (Federal Grants) \$735,000

<u>Priority 6</u> – Building Upgrades for Camp Blanding Joint Training Center (Trust Fund) \$590,000

<u>Priority 7</u>—Salary Increase Appropriation (Trust Fund, Recurring) \$155,000

<u>Priority 8</u> – Maintenance and Repair – Counterdrug HQs Building (Asset Seizure Fund) \$2,165,000



# FLORIDA DEPARTMENT OF STATE

# SECRETARY OF STATE LAUREL M. LEE

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

October 13, 2021

October 13, 2021



# #1 R.A. Gray Building Maintenance

**Division of Administrative Services** 

- Request Amount \$10,000,000
- General Revenue
- Replace concrete deck surrounding the R.A. Gray Building which serves as the roof of the Museum of Florida History and the various workshops that support the Museum
- Continued leaks though the existing deck serve to compromise the integrity of the deck and poses both a life-safety issue for the staff and public and to the irreplaceable items of Florida History contained in the Museum

October 13, 2021



# #2 State Archaeological Collections Facility Expansion

**Division of Historical Resources** 

- Request Amount \$13,766,029
- Land Acquisition Trust Fund
- Current curation facility is nearly at capacity, and the Division can no longer accommodate the accession of new artifacts without compromising professional curation standards
- New facility will also allow the Division to increase the security and safety of Florida's artifacts
- Items are irreplaceable, and it is the Division's statutory mandate to preserve, protect and make these artifacts from state lands accessible to the public
- Funding request based on study of the proposed project that was completed in 2017.

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# #3 Florida Voter Registration System Modernization

### **Division of Elections**

- Request Amount \$4,000,000
- Federal Grants Trust Fund-Help America Vote Act (HAVA)
- Multi-year modernization project for the Florida Voter Registration System (FVRS) and enhancements to Online Voter Registration (OVR)
  - o FY21-22 funds appropriated for the hardware upgrades
  - o FY22-23 request to upgrade and improve software for FVRS and OVR
- FVRS has not had a major re-write since its deployment in 2006
- OVR enhancements will include user experience upgrades based on voter and Supervisors of Elections feedback

October 13, 2021



# #4 Election Security Grant Funding

**Division of Elections** 

- Request Amount \$8,000,000
- Federal Grants Trust Fund-Help America Vote Act (HAVA)
- \$1M Subgrant to SOE's for Albert Network Monitoring Solution
  - Will serve to mitigate risks through active monitoring and reporting of threats or suspicious activity
  - o One year grant funded process will provide a sum not to exceed \$28,420 per county
- \$7M Subgrant to SOE's for Voting Technology Enhancements and Voting Accessibility (ADA)

October 13, 2021



## **#5 Cultural and Museum Grants**

**Division of Arts and Culture** 

- Request Amount \$5,000,000
- General Revenue
- General Program Support- awarding up to \$150,000 for non-profit, tax-exempt Florida corporations.
- Supports organizations engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services
- Applications submitted April 1 June 1 (2021 562 applications requesting \$46,161,529)
- Panels meet August September to score projects, Florida Council on Arts and Culture forward approved projects to Secretary of State in October

October 13, 2021



# #6 Statewide Electronic Filing System (Campaign Finance)

**Division of Elections** 

- Request Amount \$2,000,000
- General Revenue
- Modernize the processes/programs for qualifying candidates, registering political entities, facilitating campaign finance reporting, maintaining public interfacing database
- Replaces legacy systems and create a new, robust and more secure mandatory Statewide Electronic Filing System
- Eliminates the need for any hard copy documents
- Enhances user experience, and provide more transparency in candidate and campaign finance activities

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## #7 Florida Rules Modernization

**Division of Library and Information Services** 

- Request Amount \$2,500,000
- General Revenue
- FLRules.org's backend has aged to a point that is no longer sustainable resulting in unexpected downtime for users and unresolvable vulnerabilities
- Transition the FLRules.org website into a modern, Cloud hosted system
- Ensure the alignment of FLRules.org with Florida's Cybersecurity Standards
- Bring a more robust and modern user experience for citizens and agencies statewide

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## #8 Mission San Luis – Rethatch Council House Roof

**Division of Historical Resources** 

- Request Amount \$800,000
- Land Acquisition Trust Fund
- Roof made of palmetto fronds was rotting and falling off structure, causing holes in roof and water intrusion, and had to be removed
- Will be replaced with durable, hurricane wind and fire resistant artificial fronds and have a 30-year lifespan negating need for re-thatching with natural fronds every few years
- Estimate is based on the cost to rethatch the reconstructed historic church at Mission San Luis three years ago

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October 13, 2021

# #9 OPS - Increase Staffing for Voter Registration Activities

### **Division of Elections**

- Request Amount \$1,000,000
- General Revenue
- \$1M received in FY21/22 to address staffing needs associated with implementation of Amendment 4 (felon voting rights restoration)
- These funds are required to execute the permanent responsibilities associated with voter eligibility review
- We anticipate requesting a conversion of a portion of these staff to FTE in FY23/24

October 13, 2021



# **#10** Acquisition of Research Vessel

**Division of Historical Resources** 

- Request Amount \$164,213
- Federal Grant Trust Fund
- Current vessel is mechanically unreliable and unsafe to conduct archaeological investigations
- Scientific diving and underwater archaeology require a vessel capable of safely supporting crew, along with equipment in a variety of weather conditions
- Jurisdiction extends 3 miles into the Atlantic and 9 miles into the Gulf



# FLORIDA DEPARTMENT OF STATE

Thank you.



# Florida Department of

# **TRANSPORTATION**

# FY2022-23 LEGISLATIVE BUDGET REQUEST

Presenter: Kevin J. Thibault, P.E. Secretary

Florida Senate
Appropriations Subcommittee on Transportation, Tourism,
& Economic Development
October 13, 2021



# **GENERAL INFORMATION** *FY 2022-23 LBR*

| Budget Type  | Amount    | Percent of Total |
|--------------|-----------|------------------|
| Work Program | \$9.272B  | 88.70%           |
| Debt Service | \$312.2M  | 2.99%            |
| Operating    | \$850.1M  | 8.13%            |
| FCO          | \$19.2M   | .18%             |
| Total        | \$10.454B | 100.0%           |



# LEGISLATIVE BUDGET REQUEST

FY2022-23 PRIORITIES

## **Agency's Guiding Principles for LBR Issues:**

1st: Fully Fund the Work Program and Debt Service - **\$9.58B** (\$9.27B Work Program, \$312.2M Debt Service)

2<sup>nd</sup>: Operating Costs – **\$39.5M** 

- Core Technology Initiatives (\$12.8M)
- Transportation Disadvantaged (\$10.0M)
- Turnpike Credit Card Fees (\$7.2M)
- Replacement Equipment (\$5.7M)
- Operating Cost Increases (\$3.8M)

## 3<sup>rd</sup>: Fixed Capital Outlay Costs – **\$19.2M**

- Americans with Disabilities Act Compliance Across All Budget Entities (\$9.4M)
- Support Facilities Across All Budget Entities (\$3.1M)
- Environmental Projects (\$475K)
- Deferred Maintenance (\$6.3M)



# **DEPARTMENT OF TRANSPORTATION**





# October is National Pedestrian Safety Month Safety is a shared responsibility

At some point in the day, we are all pedestrians. It is up to all road users to look out for one another, and take the necessary steps to arrive safely.



### THE FLORIDA SENATE

## APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

| Meeting Date  | Bill Number (if applicable)   |
|---|---|
| Topic LEGISLATIVE BUDGET REQUESTS =>TED                 | Amendment Barcode (if applicable)   |
| Name MAJOR GENERAL JAMES EIFERT                         |   |
| Job Title ADJUTANT GENERAC                              |   |
| Address 84 MARINE STREET                                | Phone (856) 4149049   |
| ST AJGUSTINE R 32084                                    | Email   |
| Speaking: For Against Information Waive Speaking:       | peaking: In Support Against ir will read this information into the record.) |
| Representing FLOREDA DEPARTMENT OF MILITA               | RY AFFAIRS  |
| Appearing at request of Chair: Yes No Lobbyist register | ered with Legislature: Yes No   |

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

### 10/12/2021

| 10/12             | 2/2021   | APF                | 'EARANCE I   | RECORD          | -  |
|-------------------|--|--------------------|--|-----------------|--|
| Appropriations Su | Meeting Date  ubcommittee on Transportation, Tourism, and Economic I | Development Sena   | Deliver both copies of this<br>te professional staff conducti  |                 | Bill Number or Topic   |
|                   | Committee  |                    |  |                 | Amendment Barcode (if applicable)  |
| Name              | Dane Eagle   |                    |  | Phone           | 0-245-7298   |
| Address           | -  | Street             |  | Email Dai       | ne.Eagle@deo.myflorida.com   |
|                   | Street   | <b>-</b>           | 00000  |                 |  |
|                   | Tallahassee  | FL                 | 32399  |                 |  |
|                   | Speaking: For  | State Against Info | zip<br>ormation <b>OR</b> N  | Vaive Speaking: | In Support Against   |
|                   | n appearing without<br>npensation or sponsorship.                    | <b>☑</b><br>Dep    | E CHECK ONE OF THE<br>I am a registered lobbyist,<br>representing:<br>partment of Econo<br>portunity |                 | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

This form is part of the public record for this meeting.

5-001 (08/10/2021)

### 10/13/2021

## **APPEARANCE RECORD**

| APPROPRIATION | Meeting Date<br>as subcommittee on transportation, tourism, a | мо есономі» Senate | Deliver both copies of this fo<br>e professional staff conducting |                        | Bill Number or Topic   |
|---------------|---|--------------------|---|------------------------|--|
|               | Committee   | <del></del>        |   |                        | Amendment Barcode (if applicable)                                      |
| Name          | Trey Price  |                    |   | _ Phone (850           | ) 488-4197   |
| Address       | 227 N. Bronough   | St. Ste 5000       | ¢ ,   | <sub>Email</sub> katie | .norman@floridahousing.org   |
|               | Tallahassee   | FL                 | 32301   |                        |  |
|               | City  | State              | Zip   | _                      |  |
|               | Speaking: For   | Against 🔽 Infor    | mation <b>OR</b> Wa   | aive Speaking:         | ☐ In Support ☐ Against   |
|               |   | PLEASE             | CHECK ONE OF THE F  | OLLOWING:              |  |
|               | appearing without spensation or sponsorship.                  |                    | am a registered lobbyist,<br>epresenting:                         |                        | I am not a lobbyist, but received something of value for my appearance |
|               |   |                    | da Housing Finand<br>Poration                                     | ce                     | (travel, meals, lodging, etc.),<br>sponsored by:                       |

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5-001 (08/10/2021)

### The Florida Senate APPEARANCE RECORD Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) Phone **Email** OR Speaking: Against Information Waive Speaking: In Support Against PLEASE CHECK ONE OF THE FOLLOWING: I am appearing without I am a registered lobbyist, I am not a lobbyist, but received compensation or sponsorship. representing: something of value for my appearance (travel, meals, lodging, etc.),

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate, ov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

sponsored by:

## October 13, 2021

## **APPEARANCE RECORD**

| Presentation |
|--------------|
|--------------|

| Governi | ment Oversight and Acco                        |                | Deliver both copies of this fo<br>professional staff conducting |                | Bill Number of Topic   |
|---------|--|----------------|---|----------------|--|
| -       | Committee                                      | Seriace        | professional stair conducting                                   | are meeting    | Amendment Barcode (if applicable)                                      |
| Name    | Secretary Lau                                  | ırel M. Lee    |   | Phone 850      | )-245-6500   |
| Address | 500 South Bro                                  | onough Street  |   | Email          |  |
|         | Tallahassee                                    | FL             | 32399   |                |  |
|         | City   | State          | Zip   | -:             |  |
|         | <b>Speaking:</b> For                           | Against Inform | nation <b>OR</b> Wa   | nive Speaking: | In Support Against   |
|         |  | PLEASE (       | CHECK ONE OF THE F  | OLLOWING:      |  |
|         | appearing without<br>pensation or sponsorship. |                | n a registered lobbyist,<br>presenting:                         |                | I am not a lobbyist, but received something of value for my appearance |
|         |  | Florid         | a Department of   | State          | (travel, meals, lodging, etc.), sponsored by:                          |
|         |  |                |   |                |  |

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S-001 (08/10/2021)

## **APPEARANCE RECORD**

LBR - FDOT

Bill Number or Topic

Meeting Date

ATD

10/13/21

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|         | Committee     |             |   |            | Amendment Barcode (if applicable)   |
|---------|---------------|-------------|---|------------|-------------------------------------|
| Name    | Kevin J. This | Pault, P.E. |   | Phone      | 850 - 414 - 4147                    |
|         |               | a.          |   |            |                                     |
| Address | 605 Suwannee  | St          |   | Email      | Kevin. Thibault @dot. State. Fl. US |
|         | Street        |             |   |            |                                     |
|         | Tallahassee   | FL          | 32399                                     |            |                                     |
|         | City          | State       | Zip                                       |            |                                     |
|         | . —           | /           | /   |            |                                     |
| r       | Speaking: For | Against Ini | Formation <b>OR</b> v                     | Vaive Spea | king:                               |
|         | Speaking: For |             | ormation <b>OR</b> V  SE CHECK ONE OF THE |            |                                     |

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5-001 (08/10/2021)

|  | The Florida Senate                        |  |
|--|---|--|
| 10/13/282( APP                         | <b>EARANCE RECORD</b>                     |  |
| Meeting Date                           | Daliver both copies of this form to       | Bill Number or Topic   |
| Thankongathy & Economic Stedays Senate | professional staff conducting the meeting |  |
| Committee                              |   | Amendment Barcode (if applicable)  |
| Name Pace Calloway                     | Phone                                     | ·  |
| Address 2900 Aprilachee Pak            | Email                                     |  |
| TAILANASSE FL City State               | 32327<br>Zip                              |  |
| Speaking: For Against Inforn           | mation <b>OR</b> Waive Speaking:          | In Support Against   |
| PLEASE                                 | CHECK ONE OF THE FOLLOWING:               |  |
|  | m a registered lobbyist,<br>presenting:   | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |

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S-001 (08/10/2021)

## **APPEARANCE RECORD**

| LBR |                      |
|-----|----------------------|
|     | Bill Number or Topic |

Meeting Date

Deliver both copies of this form to

| senat ted   | Senate professional staff conducting t    | he meeting   |
|---|---|--|
| Committee   | _   | Amendment Barcode (if applicable)  |
| Name Many Manon                                     | cy  | Phone 850 · 815 · 74157  |
| Address Z555 Shumard                                | cak Bivel                                 | Email  |
| Tanahassyl<br>City                                  | State Zip                                 |  |
| <b>Speaking:</b> For Ag                             | ainst 🚺 Information OR Wai                | ve Speaking:   |
|   | PLEASE CHECK ONE OF THE FO                | DLLOWING:  |
| I am appearing without compensation or sponsorship. | l am a registered lobbyist, representing: | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |

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S-001 (08/10/2021)

## **CourtSmart Tag Report**

Room: SB 110 Case No.: Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development Judge:

Started: 10/13/2021 12:30:05 PM

Ends: 10/13/2021 2:22:36 PM Length: 01:52:32

```
12:30:05 PM Sen. Gainer (Chair)
```

12:31:14 PM TAB 1 - Agencies Fiscal Year 2022-2023 Legislative Budget Requests

12:31:44 PM Major General James Eifert, Department of Military Affairs

**12:37:51 PM** Sen. Wright **12:38:03 PM** J. Eifert

**12:38:24 PM** Sen. Gainer

**12:38:37 PM** Dane Eagle, Secretary, Department of Economic Opportunity

12:46:02 PM Sen. Gibson

12:46:14 PM Recording Paused

12:46:18 PM Recording Resumed

12:46:40 PM D. Eagle

12:47:03 PM Sen. Gibson

12:47:33 PM D. Eagle

12:49:12 PM Sen. Gibson

12:49:31 PM D. Eagle

**12:51:30 PM** Sen. Gibson

**12:51:33 PM** Sen. Ausley

12:52:41 PM D. Eagle

**12:54:01 PM** Sen. Ausley

12:55:12 PM D. Eagle

12:55:48 PM Trey Price, Executive Director, Florida Housing Finance Corporation

**12:56:29 PM** Sen. Ausley

12:57:03 PM D. Eagle

12:57:22 PM Dana Young, President and Chief Executive Officer, Visit Florida

**12:58:10 PM** Sen. Taddeo

12:58:41 PM D. Eagle

**12:59:11 PM** Sen. Taddeo

**12:59:33 PM** D. Eagle

1:01:54 PM Sen. Taddeo

1:02:04 PM D. Eagle

1:03:02 PM Sen. Taddeo

**1:03:18 PM** D. Eagle

1:03:22 PM Sen. Taddeo

1:03:32 PM D. Eagle

1:04:11 PM Sen. Taddeo

1:04:38 PM D. Eagle

1:05:51 PM Sen. Taddeo

1:05:58 PM Sen. Boyd

1:07:01 PM D. Eagle

1:07:06 PM Sen. Garcia

1:07:22 PM D. Eagle

**1:09:06 PM** Sen. Gainer

1:09:24 PM Laurel Lee, Secretary of State, Department of State

**1:24:49 PM** Sen. Hooper

1:25:36 PM L. Lee

**1:27:29 PM** Sen. Gibson

**1:28:10 PM** L. Lee

1:30:13 PM Sen. Gibson

1:30:33 PM L. Lee

1:31:24 PM Sen. Gibson

1:31:42 PM L. Lee

1:32:08 PM Sen. Gibson

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1:32:43 PM
              L. Lee
1:33:33 PM
               Sen. Gibson
1:34:18 PM
              L. Lee
1:36:29 PM
               Sen. Gibson
1:36:34 PM
               Sen. Gainer
1:36:38 PM
               L. Lee
               Kevin Thibault, Secretary, Department of Transportation
1:36:49 PM
1:43:51 PM
               Sen. Hooper
               K. Thibault
1:44:41 PM
               Sen. Hooper
1:45:55 PM
               K. Thibault
1:46:20 PM
1:46:47 PM
               Sen. Ausley
1:47:19 PM
               K. Thibault
1:47:41 PM
               Sen. Ausley
1:48:02 PM
               K. Thibault
1:48:44 PM
               Sen. Gainer
1:49:04 PM
               Pace Callaway, Economist, Department of Highway Safety and Motor Vehicles
1:57:57 PM
               Sen. Hooper
2:00:02 PM
               P. Callaway
               Sen. Gainer
2:00:41 PM
               Sen. Mayfield
2:00:52 PM
               P. Callaway
2:01:54 PM
               Sen. Mayfield
2:02:14 PM
               Sen. Boyd
2:02:46 PM
2:03:33 PM
               Sen. Gainer
2:03:46 PM
               Sen. Wright
2:05:22 PM
               Sen. Gainer
2:05:41 PM
              Mark Mahoney, Finance Bureau Chief, Division of Emergency Management
2:21:57 PM
               Sen. Gainer
```