

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS COMMITTEE ON TRANSPORTATION,  
TOURISM, AND ECONOMIC DEVELOPMENT**

**Senator Hooper, Chair  
Senator Trumbull, Vice Chair**

**MEETING DATE:** Wednesday, December 6, 2023  
**TIME:** 2:00—3:45 p.m.  
**PLACE:** *Toni Jennings Committee Room, 110 Senate Building*

**MEMBERS:** Senator Hooper, Chair; Senator Trumbull, Vice Chair; Senators DiCeglie, Stewart, Thompson, Wright, and Yarborough

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentations on Governor's Fiscal Year 2024-2025 Budget Recommendations: Division of Emergency Management Department of Commerce Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation	Presented	

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Other Related Meeting Documents

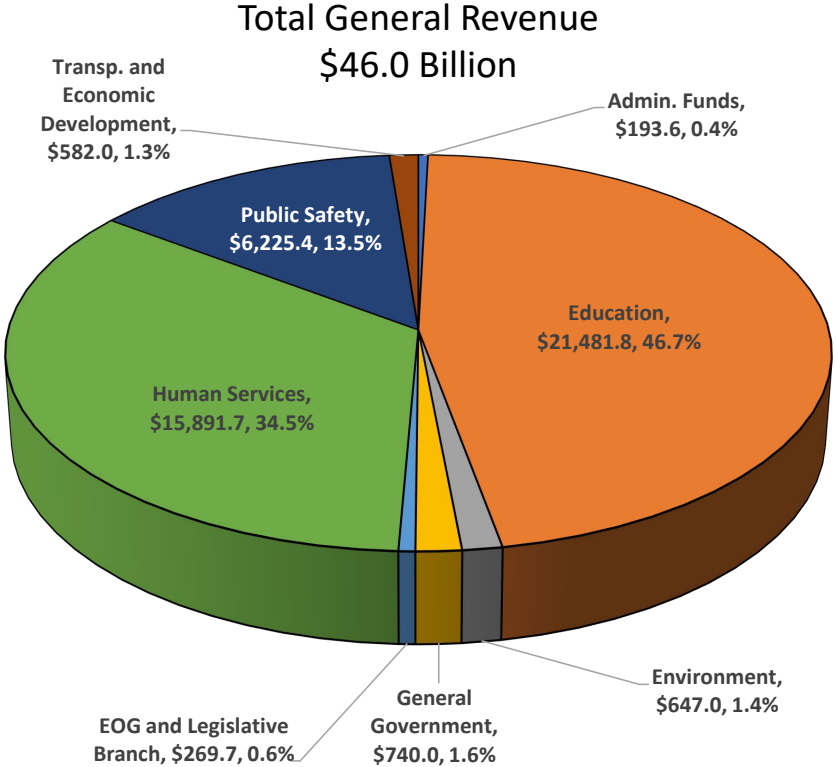
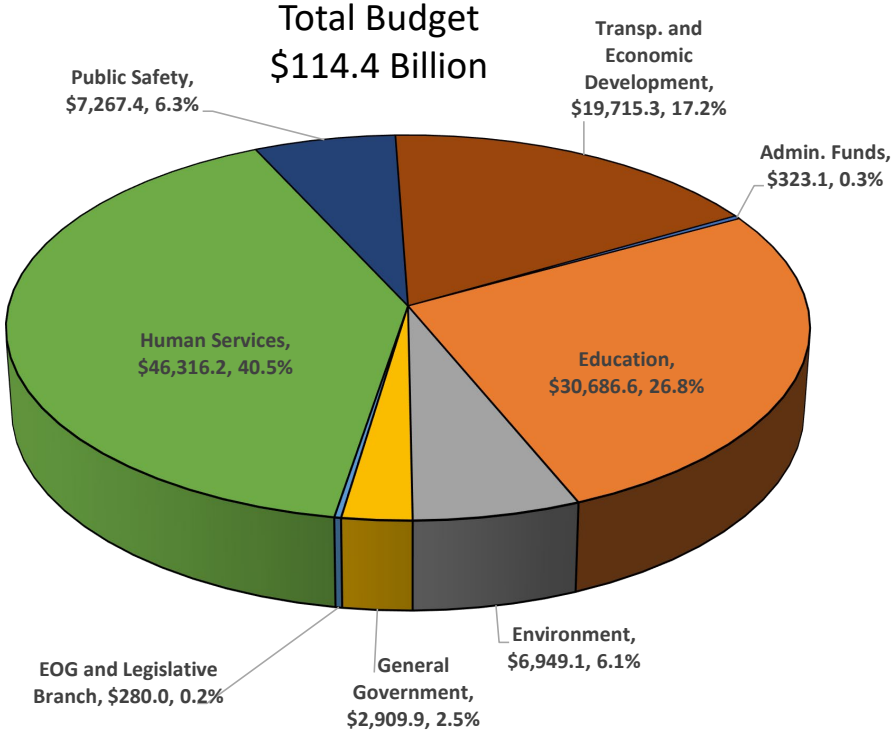
# FOCUS ON FLORIDA'S FUTURE



FISCAL YEAR 2024-2025



# Fiscal Year 2024-25 Governor Recommended Budget



**GOVERNOR RON DESANTIS  
FISCAL YEAR 2024-2025 BUDGET**

**FOCUS ON FLORIDA'S FUTURE**

### FY 2024-25 Budget – FTE Recommendations

Agency	FY 2023-24 FTE	FY 2024-25 Governor Recommended FTE Reduction	FY 2024-25 Governor Recommended FTE Increase	FY 2024-25 Governor Recommended FTE Net Increase/ Decrease	FY 2024-25 FTE Proposed
DEM	220.0	(1.0)	21.0	20.0	240.0
COM	1,530.0	(18.0)	19.0	1.0	1,531.0
HSMV	4,353.0	(110.0)	50.0	(60.0)	4,293.0
DMA*	458.0	(4.0)	39.0	35.0	493.0
DOS	459.0	(5.0)	3.0	(2.0)	457.0
DOT	6,176.0	(125.0)	0.0	(125.0)	6,051.0
<b>Total TED Agencies</b>	<b>13,196.0</b>	<b>(263.0)</b>	<b>132.0</b>	<b>(131.0)</b>	<b>13,065.0</b>

\*Total FTE for DMA does not include 11 positions funded as nonrecurring.

The Fiscal Year 2024-25 Governor’s Recommended Budget provides for a net reduction of over 1,000 FTE statewide.



# Governor's Office of Policy and Budget Transportation and Economic Development



- Division of Emergency Management
- Department of Commerce
- Department of Highway Safety and Motor Vehicles
- Department of Military Affairs
- Department of State
- Department of Transportation



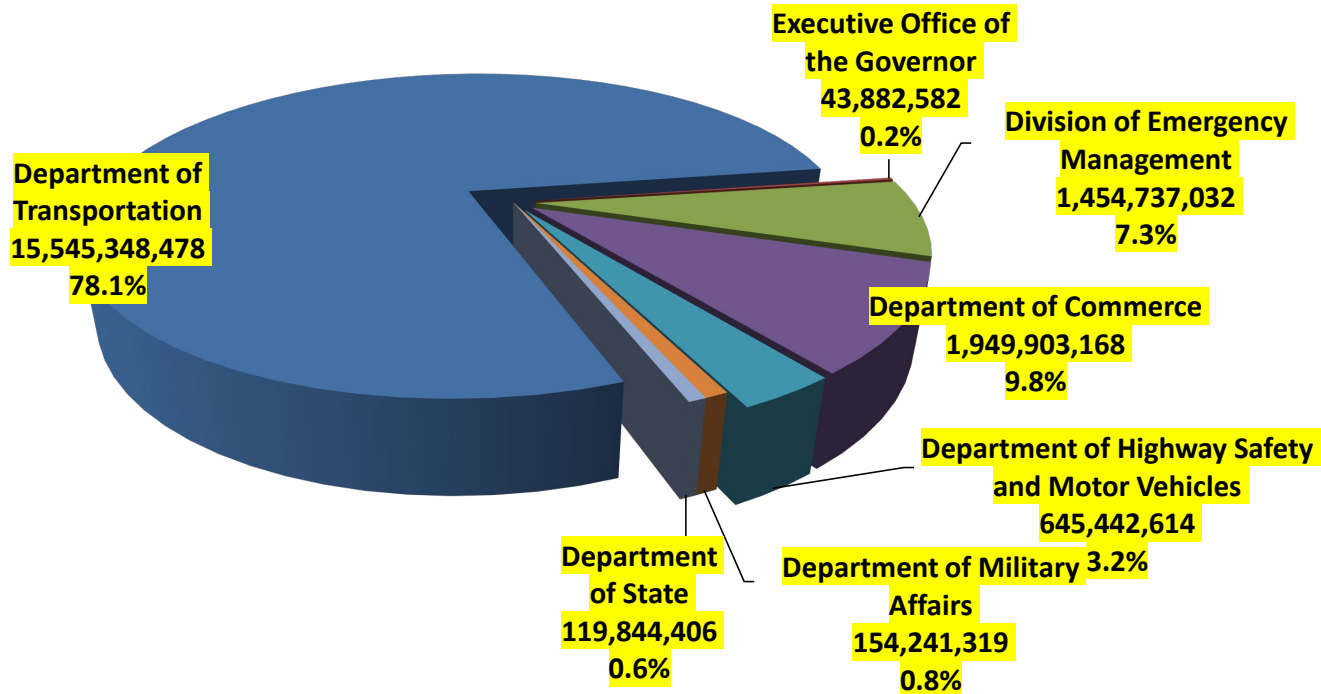
DEPARTMENT OF  
**MILITARY AFFAIRS**  
*The home of the Florida National Guard*



**GOVERNOR RON DESANTIS**  
FISCAL YEAR 2024-2025 BUDGET

**FOCUS ON FLORIDA'S FUTURE**

## Transportation and Economic Development Total Budget - \$19.9 Billion



GOVERNOR RON DESANTIS  
FISCAL YEAR 2024-2025 BUDGET

FOCUS ON FLORIDA'S FUTURE

<b>Fiscal Year 2024-2025</b>			
<b>Agency</b>	<b>General Revenue</b>	<b>All Funds</b>	<b>Positions</b>
<b>EOG/DEM</b>	<b>\$328.2 Million</b>	<b>\$1.5 Billion</b>	<b>528</b>
<b>COM</b>	<b>\$182.5 Million</b>	<b>\$1.9 Billion</b>	<b>1,531</b>
<b>HSMV</b>	<b>\$0.00</b>	<b>\$645 Million</b>	<b>4,293</b>
<b>DMA</b>	<b>\$108.4 Million</b>	<b>\$154.2 Million</b>	<b>493</b>
<b>DOS</b>	<b>\$87.3 Million</b>	<b>\$119.8 Million</b>	<b>457</b>
<b>DOT</b>	<b>\$20.3 Million</b>	<b>\$15.6 Billion</b>	<b>6,051</b>
<b>TOTALS</b>	<b>\$726.7 Million</b>	<b>\$19.9 Billion</b>	<b>13,353</b>



**GOVERNOR RON DESANTIS**  
**FISCAL YEAR 2024-2025 BUDGET**

**FOCUS ON FLORIDA'S FUTURE**

**Division of Emergency Management  
\$1.5 Billion**

<b>Major Issues Funded</b>	<b>Amount</b>
<b>Open Federally Declared Disasters</b>	<b>\$1.3 Billion</b>
➤ <b>State Match in General Revenue</b>	<b>\$199.9 Million</b>
<b>Emergency Storage Facilities</b>	<b>\$53.4 Million</b>
➤ <b>Lease/Build New Warehouse</b>	<b>\$51.5 Million</b>
➤ <b>Warehousing Space Needs for Commodity Storage and Operations</b>	<b>\$1.9 Million</b>
<b>Technology Infrastructure at the New Emergency Operations Center</b>	<b>\$35.6 Million</b>
<b>Non-profit Security Grants</b>	<b>\$10 Million</b>
<b>Transport of Unauthorized Aliens</b>	<b>\$5 Million</b>





**Department of Commerce**  
**\$1.9 Billion**

<b>Major Issues Funded</b>	<b>Amount</b>
<b>Affordable Housing Programs (SAIL, SHIP, Hometown Heroes)</b>	<b>\$398.1 Million</b>
<b>Community Development Block Grant – Disaster Recovery (CDBG-DR)</b>	<b>\$396 Million</b>
<b>State Small Business Credit Initiative-Phase Three</b>	<b>\$175.2 Million</b>
<b>VISIT Florida</b>	<b>\$105 Million</b>
<b>Florida Job Growth Grant Fund</b>	<b>\$100 Million</b>
<b>Assistance to Households (LIHEAP)</b>	<b>\$100 Million</b>
<b>Broadband Equity, Access, and Deployment (BEAD) Program</b>	<b>\$100 Million</b>
<b>Local Government Emergency Revolving Bridge Loan Program</b>	<b>\$25 Million</b>
<b>Law Enforcement Recruitment Bonus Payment Program</b>	<b>\$20 Million</b>



**Department of Highway Safety and Motor Vehicles**  
**\$645 Million**

<b>Major Issues Funded</b>	<b>Amount</b>
<b>Florida Highway Patrol – Sworn Troopers</b>	<b>\$14 Million</b>
<b>Motorist Modernization Project – Phase II</b>	<b>\$13.2 Million</b>
<b>Florida Highway Patrol – Replacement of Pursuit Vehicles</b>	<b>\$3.5 Million</b>
<b>Florida Licensing On Wheels (FLOW) Mobiles</b>	<b>\$1.6 Million</b>
<b>USCIS SAVE Fee For Immigration Processing And Credentialing Staff</b>	<b>\$1.3 Million</b>
<b>Florida Highway Patrol – Unmanned Aerial Crash Scene Mapping</b>	<b>\$750,000</b>



## Florida National Guard

Major Issues Funded	Amount
FLNG Level II Sustainment Training Facility – Year 2	\$159 million
Camp Blanding Mission Training Complex & Live Fire Ranges	\$107 million
New Readiness Centers, Support Facilities, & Land Acquisition	\$62 million
Revitalization and Modernization Program (REVAMP)	\$5 million
Readiness Center Maintenance and Repairs	\$10 million
Joint Enlistment Enhancement Program (JEEP)	\$3 million



## Florida State Guard

Major Issues Funded	Amount
Member Onboarding, Training and Protective Equipment	\$32 million
Operations and Storage Facilities	\$15.4 million
Aviation Staff and Operations	\$5.2 million / 18 Positions
Full-Time Program Administration	\$2.5 million / 21 Positions
Maritime Equipment and Operations	\$2 million



**Department of State  
\$120 Million**

<b>Major Issues Funded</b>	<b>Amount</b>
<b>Artifact Conservation Lab</b>	<b>\$7 Million</b>
<b>Supporting Election Integrity</b>	<b>\$5.3 Million</b>
➤ <b>Florida Voter Registration System Modernization</b>	<b>\$2.5 Million</b>
➤ <b>ALBERT Network Monitoring Solution</b>	<b>\$1 Million</b>
➤ <b>Campaign Finance System Modernization</b>	<b>\$1 Million</b>
➤ <b>Election Websites Modernization</b>	<b>\$811,750</b>
<b>Sunbiz System Modernization</b>	<b>\$3.8 Million</b>
<b>Abandoned African American Cemeteries Grants</b>	<b>\$1 Million</b>

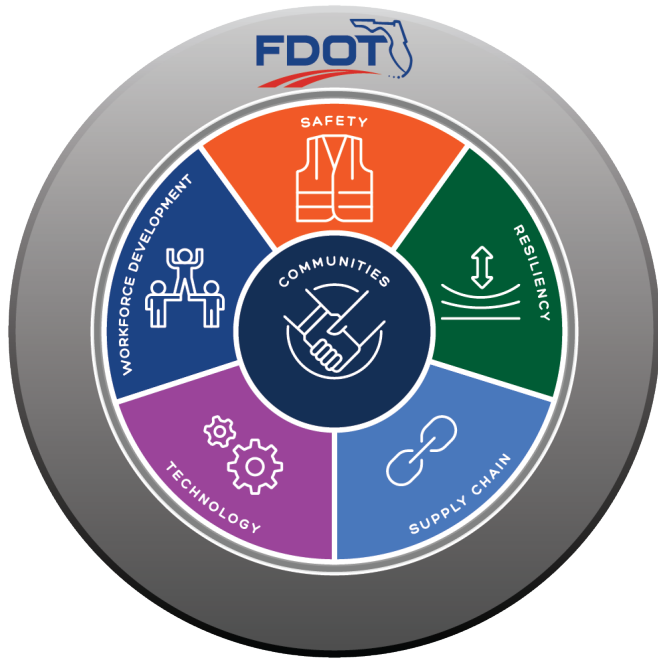


## Department of Transportation \$15.6 Billion

Major Issues Funded	Amount
<b>Historic State Transportation Work Program</b>	<b>\$14.5 Billion</b>
➤ <b>Highway Construction and Maintenance</b> <i>to include 135 new lane miles</i>	<b>\$5.4 Billion</b>
➤ <b>Resurfacing</b> <i>to include 3,115 lane miles</i>	<b>\$1.9 Billion</b>
➤ <b>Scheduled Repair and Replacement of Bridges</b> <i>to include 15 replacements and 62 repairs</i>	<b>\$381.7 Million</b>
➤ <b>Aviation Improvements</b>	<b>\$334.4 Million</b>
➤ <b>Safety Initiatives</b>	<b>\$210.1 Million</b>
➤ <b>Seaport Investments</b>	<b>\$109.6 Million</b>



# Department of Transportation



Major Issues Funded	Amount
Specialized & Heavy Equipment	\$9.6 Million
Truck Parking Improvements	\$25 Million
Technology Infrastructure	\$15.2 Million
Workforce Development	\$2 Million

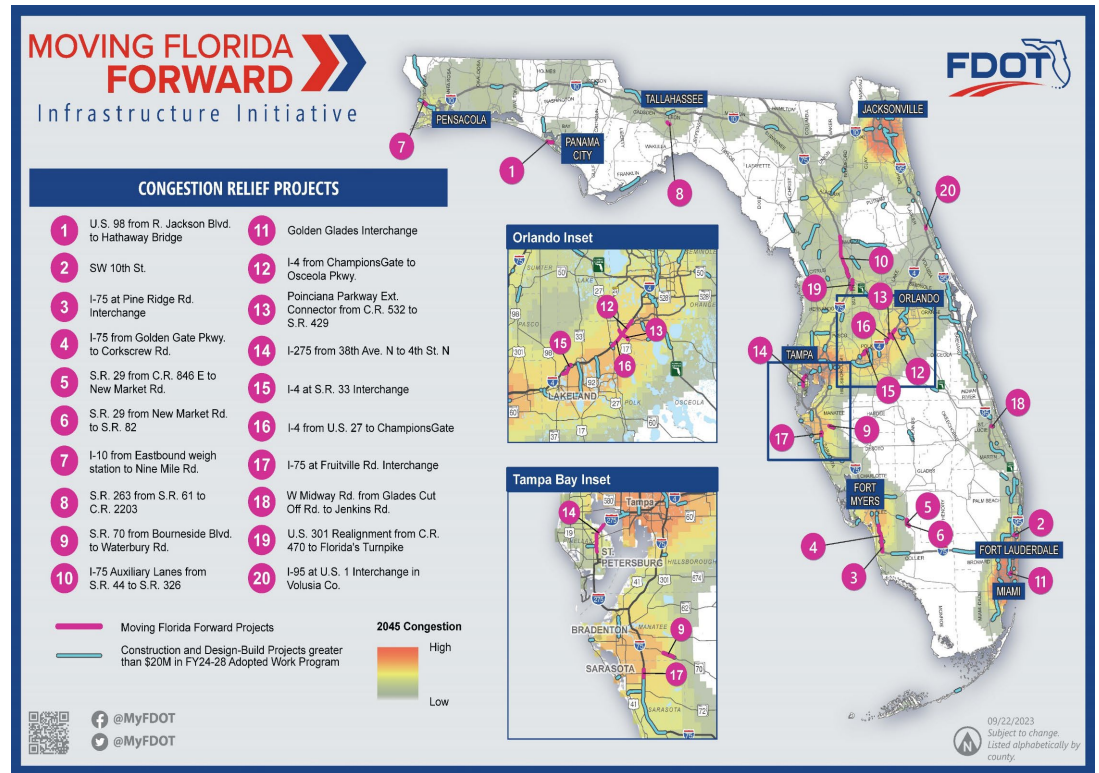


**GOVERNOR RON DESANTIS**  
FISCAL YEAR 2024-2025 BUDGET

**FOCUS ON FLORIDA'S FUTURE**

# Department of Transportation

20 Total Projects	Amount
<b>2023 Request</b>	<b>\$7 Billion</b> <i>including Policy Proposals</i>
<b>2023 Funding Received</b>	<b>\$4 Billion</b> <i>in NR General Revenue</i>
<b>FDOT Closes the Gaps</b>	<b>\$1.7 Billion</b> <i>in Bonding &amp; Loans</i>
<b>Remaining Need to Fully Fund All Projects</b>	<b>\$630 Million</b> <i>in NR General Revenue</i> + <b>\$512 Million</b> <i>from Interest Earnings</i>



View construction schedules and project renderings at [FDOT.gov/MovingFloridaForward](https://www.fdot.gov/MovingFloridaForward)



**GOVERNOR RON DESANTIS**  
**FISCAL YEAR 2024-2025 BUDGET**

**FOCUS ON FLORIDA'S FUTURE**



**OFFICE OF POLICY AND BUDGET**

**Brian Mimbs,**  
*Policy Coordinator*

*Transportation and Economic Development Unit*

**Executive Office of the Governor**

**(850) 717-9513**



12/6/2023

Meeting Date

Senate TED Approps

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

Gov Budget Recs

Bill Number or Topic

Amendment Barcode (if applicable)

Name Brian Mimbs

Phone 850-717-9492

Address 1802 The Capitol

Email brian.mimbs@laspbs.state.fl.us

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:  For  Against  Information OR Waive Speaking:  In Support  Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

12/4/23

Meeting Date

Gov Budget + Rec - DCM

Bill Number or Topic

SENATE TED

Committee

Amendment Barcode (if applicable)

Name DIRECTOR KEVIN GUTHRIE

Phone

Address 2555 SHUMARD OAK BLVD

Email

Street

TALLAHASSEE, FL

City

32399

State

Zip

Speaking:  For  Against  Information

OR

Waive Speaking:  In Support  Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

# APPEARANCE RECORD

December 6, 2023

Meeting Date

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Bill Number or Topic

Senate T&D

Committee

Amendment Barcode (if applicable)

Name

Tisha Womack, CFO Florida  
Commerce

Phone

850-445-6399

Address

107 E Madison St.

Email

Caroline.womack@fl.commerce  
.fl.gov

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

For

Against

Information

**OR**

Waive Speaking:

In Support

Against

### PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without  
compensation or sponsorship.

I am a registered lobbyist,  
representing:

I am not a lobbyist, but received  
something of value for my appearance  
(travel, meals, lodging, etc.),  
sponsored by:

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The Florida Senate  
**APPEARANCE RECORD**

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Senate professional staff conducting the meeting

12/16  
Meeting Date

TED  
Committee

Gov Reccs  
Bill Number or Topic  
Presentation

Name Dave Kerner

Amendment Barcode (if applicable)  
Phone 850-2017-3100

Address 2900 Palachee Pky  
Street

Email davekerner@flhsmv.gov

Tally  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:  
FLHSMV

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

# APPEARANCE RECORD

Deliver both copies of this form to  
Senate professional staff conducting the meeting

06 Dec 23

Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name C-04 Adam Curry

Phone 904 823 0201

Address 400 South Monroe St

Email adam.m.curry@mail@ary.mil

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

The Florida Senate

# APPEARANCE RECORD

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Senate professional staff conducting the meeting

Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name MARK A. THIEME (state guard) Phone \_\_\_\_\_

Address 2601 S. BLAIR STONE Rd  
Street  
Tallahassee FL 32399  
City State Zip

Email MARK.THIEME@FLORIDASTATEGUARD  
.FL.GOV

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

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I am a registered lobbyist, representing:

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The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

12/6/2023

Meeting Date

Budget

Bill Number or Topic

Senate TED

Committee

Amendment Barcode (if applicable)

Name Secretary of State Cord Byrd

Phone

850-245-6509

Address 500 S. Bronough ST

Street

Email

Cord.Byrd@dos.myflorida.com

Tallahassee FL 32999

City

State

Zip

Speaking: [ ] For [ ] Against [ ] Information OR Waive Speaking: [ ] In Support [ ] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[X] I am appearing without compensation or sponsorship.

[ ] I am a registered lobbyist, representing:

[ ] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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12/06/2023

# The Florida Senate APPEARANCE RECORD

FDOT Legislative Priorities

Meeting Date

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Bill Number or Topic

Transportation, Tourism, and Economic Development

Committee

Amendment Barcode (if applicable)

Name **Secretary Jared Perdue**

Phone **850-414-4147**

Address **605 Suwannee Street**

Email **Jakc.Rogers@dot.state.fl.us**

Street

**Tallahassee**

**Florida**

**32399**

City

State

Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

### PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Children, Families, and Elder Affairs, *Vice Chair*  
Appropriations Committee on Transportation, Tourism,  
and Economic Development  
Banking and Insurance  
Fiscal Policy  
Judiciary

### SELECT COMMITTEE:

Select Committee on Resiliency

### JOINT COMMITTEE:

Joint Committee on Public Counsel Oversight

**SENATOR GERALDINE F. "GERI"  
THOMPSON**  
15th District

December 1, 2023

The Honorable Ed Hooper  
Chairman  
Appropriations Committee on Transportation,  
Tourism, and Economic Development  
404 South Monroe St.  
Tallahassee, FL 32399

Dear Chairman Hooper,

I respectfully request to be excused from the Appropriations Committee on Transportation, Tourism, and Economic Development meeting on Wednesday, December 6<sup>th</sup>.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Geraldine F. Thompson".

Geraldine F. Thompson, SD 15

Cc: Charlotte Jerrett, Staff Director  
Brooke Conlan, Administrative Assistant  
Maggie Gerson, Senate Dem Office  
Megan Ramba, Senate President Office

### REPLY TO:

- 511 W. South Street, Suite 205, Orlando, Florida 32805 (407) 245-0194
- 213 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5015

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**KATHLEEN PASSIDOMO**  
President of the Senate

**DENNIS BAXLEY**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** SB 110

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Committee on Transportation, Tourism, and Economic Development

**Judge:**

**Started:** 12/6/2023 2:00:27 PM

**Ends:** 12/6/2023 2:59:41 PM

**Length:** 00:59:15

**2:00:39 PM** Sen. Hooper (Chair)  
**2:01:22 PM** TAB 1 - Presentation on the Governor's Fiscal Year 2024-2025 Budget Recommendations  
**2:01:47 PM** Brian Mimbs, Policy Coordinator for the Governor's Office of Policy and Budget (OPB)  
**2:06:18 PM** Division of Emergency Management  
**2:06:38 PM** Kevin Guthrie, Executive Director, Division of Emergency Management  
**2:12:08 PM** Sen. Hooper  
**2:12:22 PM** K. Guthrie  
**2:13:07 PM** Department of Commerce  
**2:13:30 PM** Tisha Womack, Chief Financial Officer, Florida Commerce  
**2:19:01 PM** Department of Highway Safety and Motor Vehicles  
**2:19:26 PM** Dave Kerner, DHSMV  
**2:28:22 PM** Sen. Hooper  
**2:28:54 PM** D. Kerner  
**2:29:28 PM** Sen. Hooper  
**2:30:01 PM** D. Kerner  
**2:30:40 PM** Department of Military Affairs  
**2:30:48 PM** Col. Adam Curry, Department of Military Affairs  
**2:36:27 PM** Sen. Hooper  
**2:36:42 PM** A. Curry  
**2:36:53 PM** Sen. Hooper  
**2:37:13 PM** Sen. Hooper  
**2:37:16 PM** Mark Thieme, Executive Director, Florida State Guard  
**2:43:48 PM** Department of State  
**2:43:55 PM** Secretary Cory Byrd, Department of State  
**2:50:05 PM** Sen. Trumbull  
**2:50:44 PM** C. Byrd  
**2:51:20 PM** Department of Transportation  
**2:51:26 PM** Sen. Hooper  
**2:51:33 PM** Secretary Jared Perdue, Department of Transportation  
**2:58:02 PM** Sen. Hooper  
**2:58:24 PM** B. Mimbs  
**2:58:49 PM** Sen. Hooper