

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
BUDGET SUBCOMMITTEE ON HIGHER EDUCATION
APPROPRIATIONS
Senator Lynn, Chair
Senator Thrasher, Vice Chair

MEETING DATE: Wednesday, February 1, 2012

TIME: 11:30 a.m.—12:30 p.m.

PLACE: *Pat Thomas Committee Room*, 412 Knott Building

MEMBERS: Senator Lynn, Chair; Senator Thrasher, Vice Chair; Senators Altman, Braynon, Detert, Hays, Joyner, Montford, Oelrich, Simmons, Siplin, and Wise

| TAB | | BILL NO. and INTRODUCER | BILL DESCRIPTION and SENATE COMMITTEE ACTIONS | COMMITTEE ACTION |
|---------------------------------|--|--|--|------------------|
| 1 | | Review and Discussion of Fiscal Year 2012-2013 Budget Issues relating to: Department of Education Board of Governors | | Presented |
| Other Related Meeting Documents | | | | |



State University System of Florida

*Presentation to the Senate Budget Subcommittee on
Higher Education Appropriations*

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January 31, 2012

Overview

■ Research

- How do Florida's universities compare to the top-ranked public research universities in the nation?

■ Technology Transfer

- To what extent are Florida's universities commercializing their research efforts?

■ Instruction

- What types of students do Florida's universities serve and are there major differences among institutions?
- How do Florida's universities compare on various productivity, efficiency, and effectiveness indicators?

■ Institutional Profiles

Florida's Universities Compared to the Top- Ranked American Research Institutions

What are the Characteristics of Research Universities?

In general, research universities

- have high quality undergraduate student bodies;
- have faculty who win national and international awards for distinction and recognition by their peers;
- produce large numbers of doctoral graduates as part of their research commitment;
- produce large volumes of quality research; and
- have engaged alumni and private supporters who contribute annually and whose gifts build endowments.

Source: The Top American Research Universities (TARU).

Overview of University Comparisons

- Carnegie Foundation for Advancement of Teaching
 - Classification of universities
- Association of American Universities (AAU)
 - Membership by invite only—includes 61 private and public institutions
 - Currently, the University of Florida is the only state university in Florida that is a member
- The Center for Measuring University Performance
 - *The Top American Research Universities (TARU)*

Carnegie Classification

| Carnegie Classification | State Universities |
|---|---|
| Research Universities (very high research activity) | University of Florida Florida State University University of South Florida University of Central Florida |
| Research Universities (high research activity) | Florida International University Florida Atlantic University |
| Doctoral/Research Universities | Florida A&M University University of West Florida |
| Master's Colleges and Universities (larger programs) | University of North Florida Florida Gulf Coast University |
| Baccalaureate Colleges—Arts & Sciences | New College of Florida |

Association of American Universities

- The Association of American Universities (AAU) is an association of leading comprehensive research universities distinguished by the breadth and quality of their programs of research and graduate education
 - Includes 59 U.S. and 2 Canadian public and private research universities
 - Membership in the association is by invitation
 - The association maintains a standing Membership Committee, which periodically evaluates both non-member universities for possible membership and current members for continued membership

The Center for Measuring University Performance

Top American Research Universities (TARU)

- The Center publishes an annual report, *The Top American Research Universities (TARU)*, which provides analysis and data useful for understanding research university performance
 - The Center classifies universities into groups in accordance with nine institutional characteristics or measures
 - Institutions with a certain level of federal research expenditures and that fall within the top 25 on at least one of the nine measures fall into the Center's definition of the top research universities

The Top American Research Universities (TARU) Measures

RESEARCH

- Total Research Expenditures (*National Science Foundation R&D, 2008*)*
- Federal Research Expenditures (*National Science Foundation R&D, 2008*)*

PRIVATE SUPPORT

- Endowment Assets (2009)
- Annual Giving (2009)

FACULTY

- Number of National Academy Members (2009)*
- Number of Faculty Awards Received (2009)*

ADVANCED TRAINING

- Number of Doctorates Awarded (2009)*
- Number of Postdoctorate Students (2008)*

UNDERGRADUATE

- Average SAT & ACT (2009)

**Measure also used by the AAU Membership Committee*

How Do Florida Universities Compare to Other Public Universities Nationally?

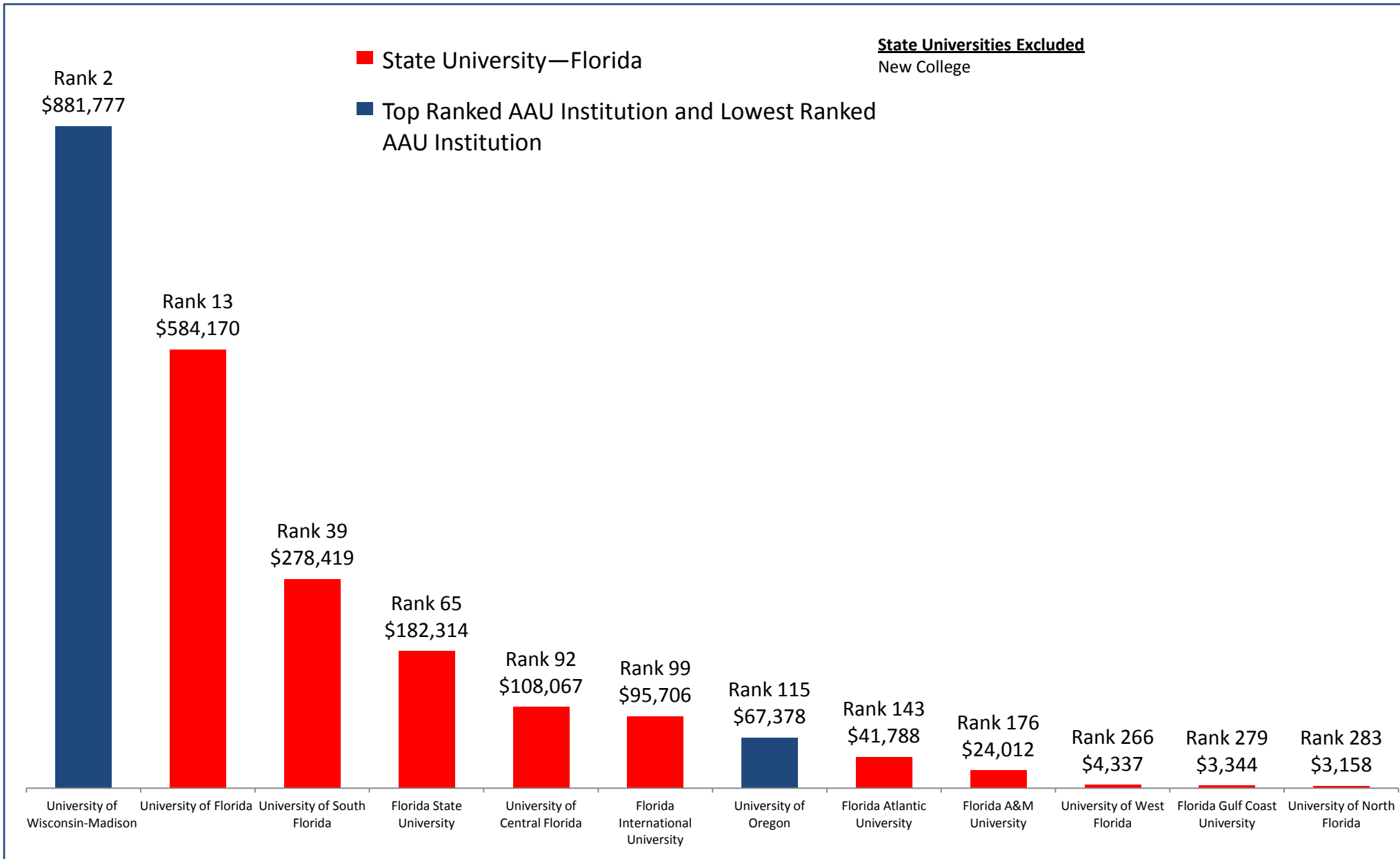
| State University | Number of Measures in Top 25 Nationally Among Public Institutions | Number of Measures in Top 26-50 Nationally Among Public Institutions | Number of Measures in Top 51-100 Nationally Among Public Institutions |
|----------------------------------|---|--|---|
| University of Florida | 9 | 0 | 0 |
| Florida State University | 0 | 5 | 4 |
| University of South Florida | 0 | 5 | 4 |
| University of Central Florida | 0 | 0 | 6 |
| Florida International University | 0 | 0 | 6 |
| Florida Atlantic University | 0 | 0 | 1 |
| Florida A&M University | 0 | 0 | 0 |
| Florida Gulf Coast University | 0 | 0 | 0 |
| New College of Florida | 0 | 0 | 0 |
| University of North Florida | 0 | 0 | 0 |
| University of West Florida | 0 | 0 | 0 |

How Do Florida Universities Compare to Other AAU Institutions?

| State University | Number of TARU Measures Ranked Between the Top and Bottom Ranked AAU Institutions |
|----------------------------------|---|
| University of Florida | 9 |
| Florida State University | 9 |
| University of South Florida | 8 |
| University of Central Florida | 3 |
| Florida International University | 3 |
| Florida Atlantic University | 1 |
| Florida A&M University | 0 |
| Florida Gulf Coast University | 0 |
| University of North Florida | 0 |
| University of West Florida | 0 |

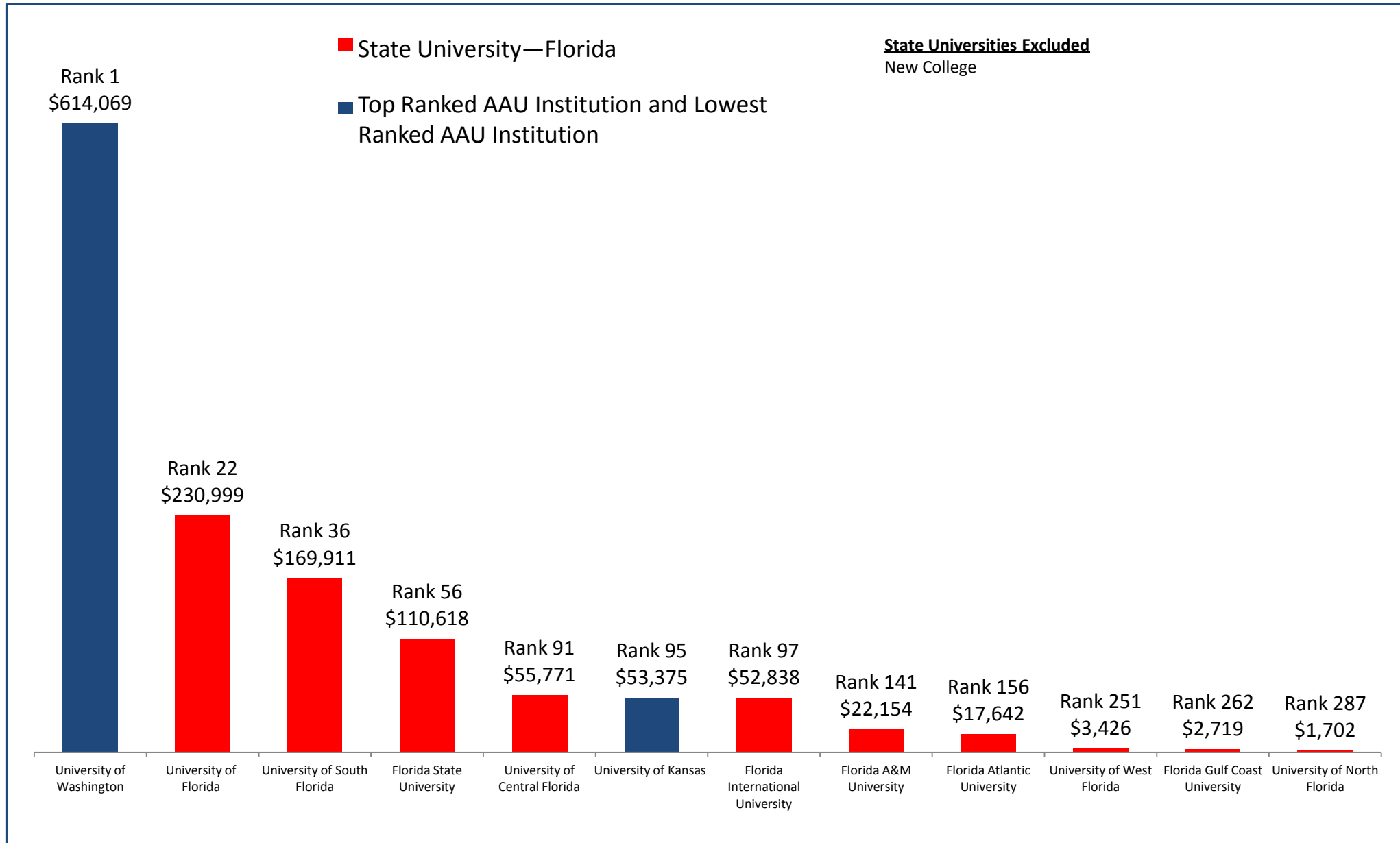
Total Research Expenditures

(in thousands)



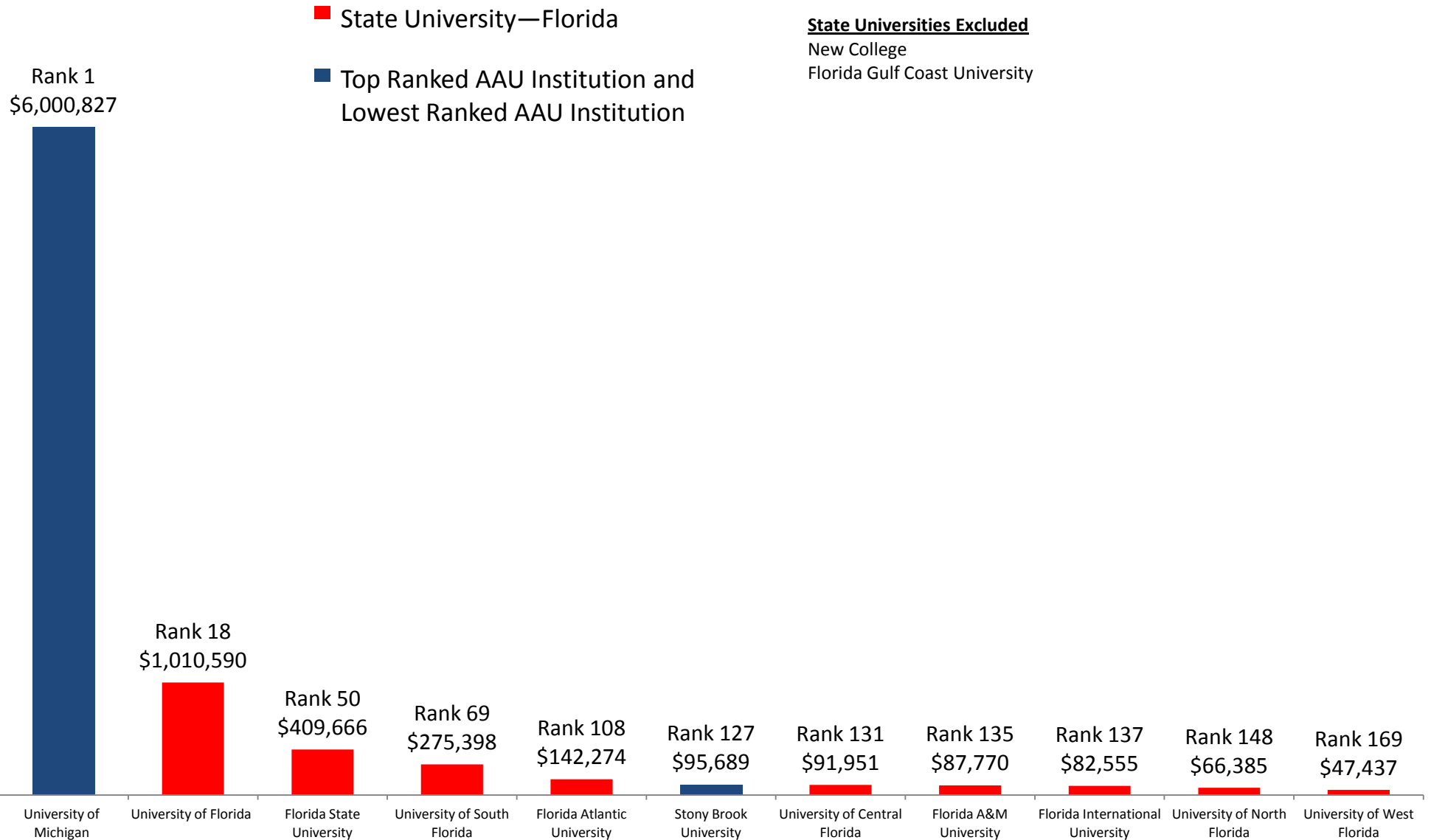
Total Federal Research Expenditures

(in thousands)



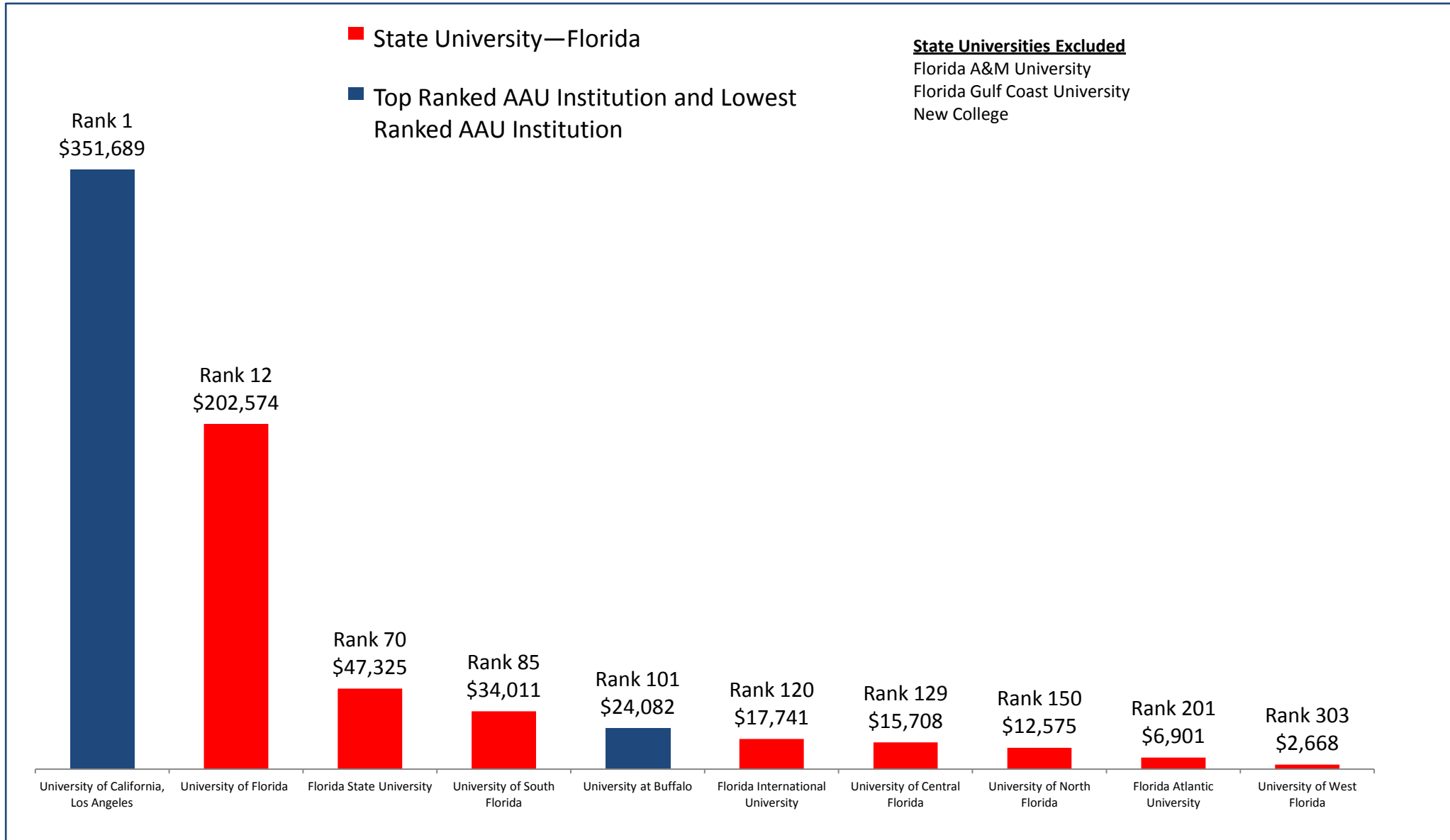
Endowment Assets

(in thousands)

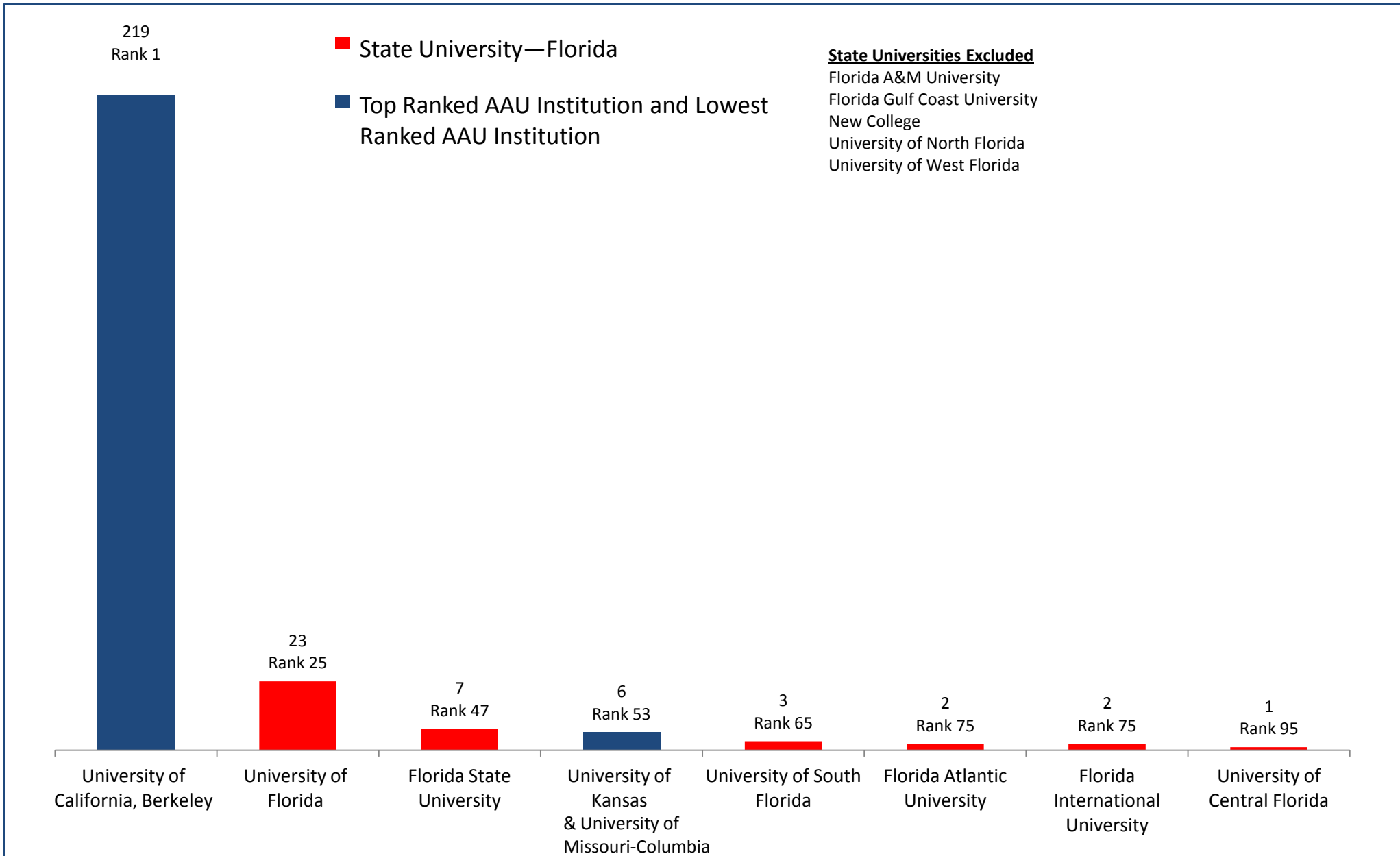


Annual Giving

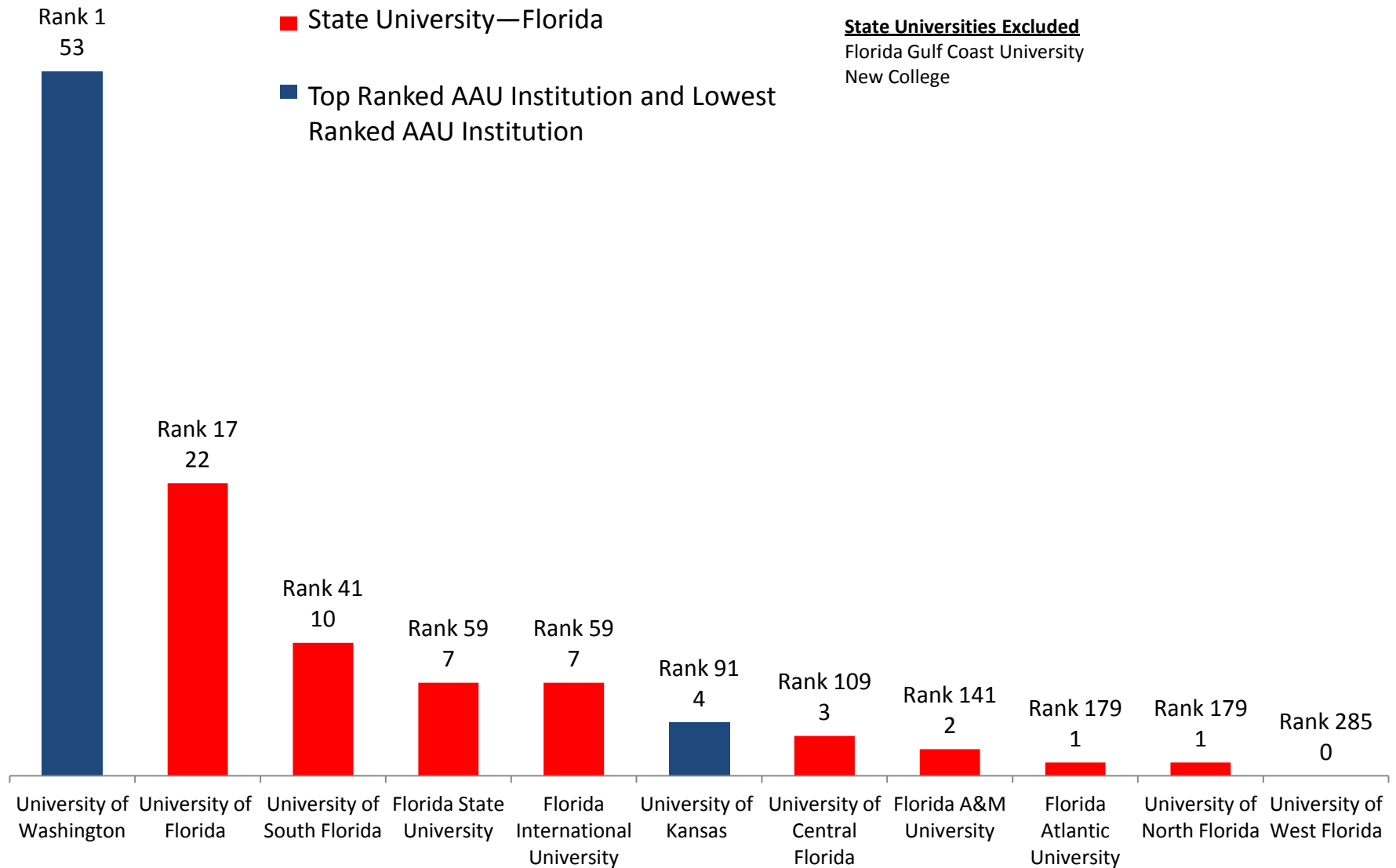
(in thousands)



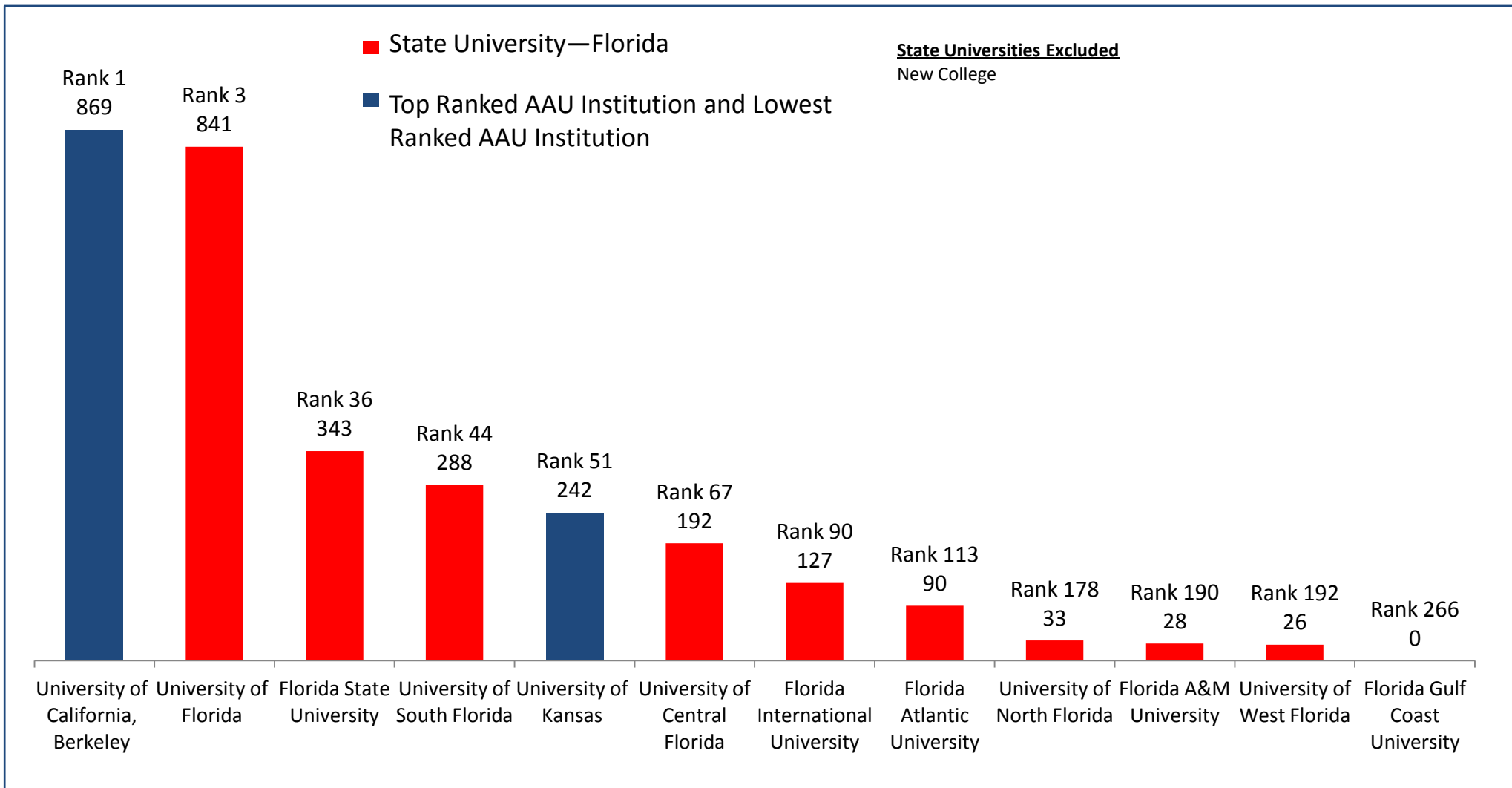
Number of National Academy Members



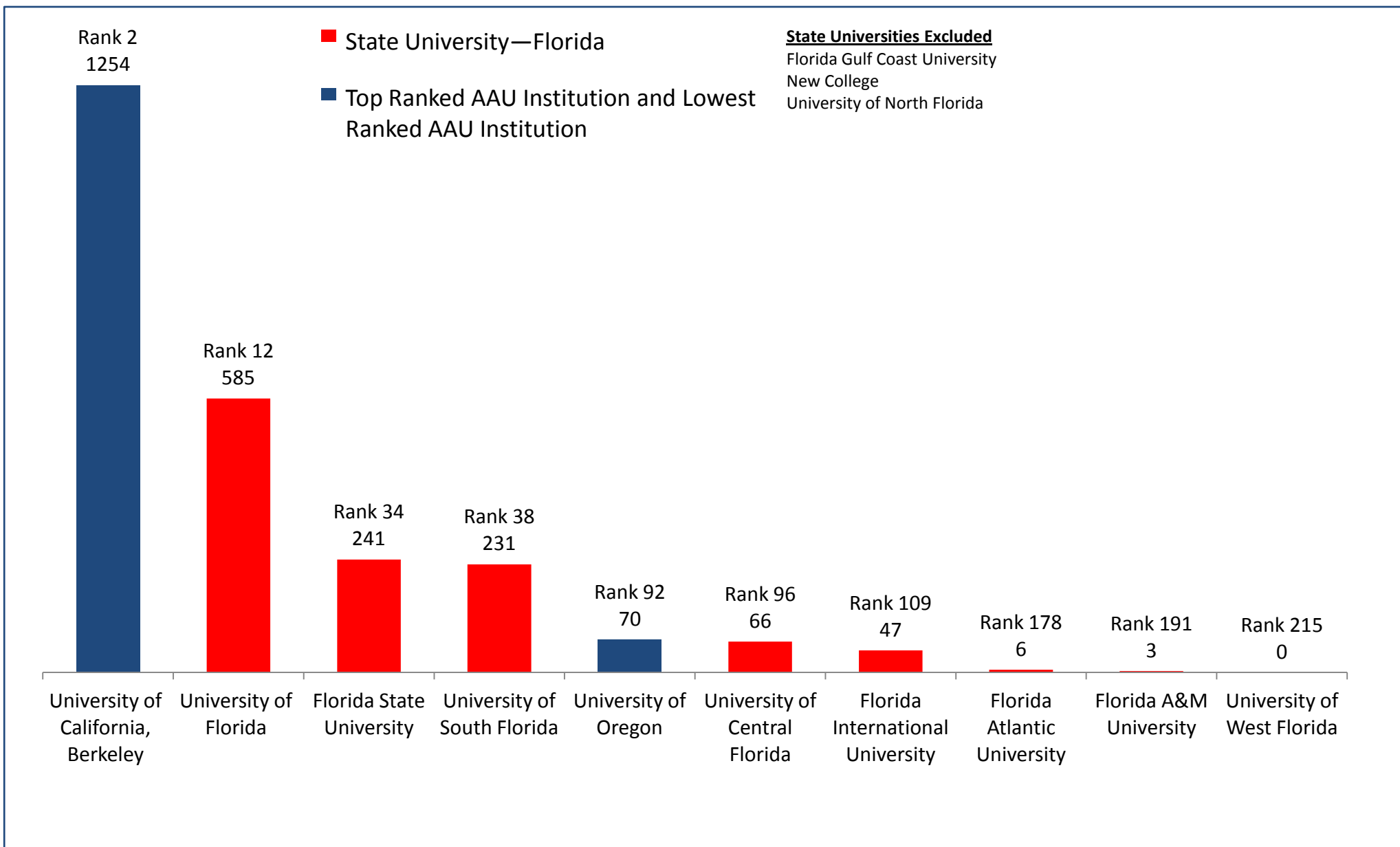
Number of Faculty Awards Received



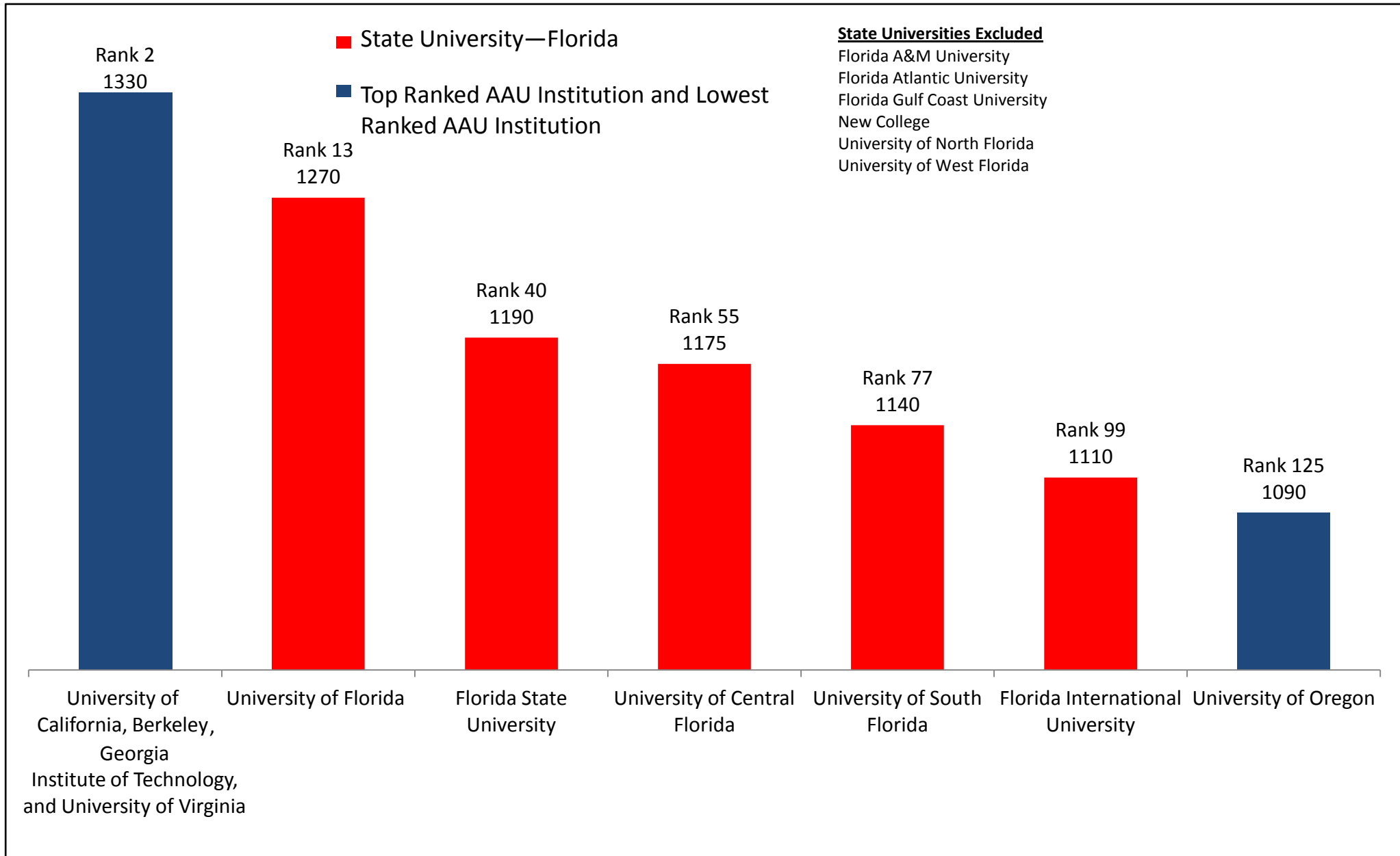
Number of Doctorates Awarded



Number of Postdoctorate Students



Average SAT and ACT Score



University Technology Transfer

Research Commercialization

- Florida's public universities have created technology transfer offices to facilitate the commercialization of faculty research
- Technology transfer offices help faculty
 - disclose inventions;
 - assess patentability and marketability of the technologies;
 - file patents; and
 - license technologies to private companies

Several Standard Measures Are Used to Evaluate Technology Transfer

- The Association of University Technology Managers annually surveys U.S. institutions to gather information on technology transfer program performance
- Data published by the association include several important measures
 - Amount of licensing income
 - Number of licenses executed
 - Number of U.S. patents issued
 - Number of start-up companies formed

Florida's Public University Technology Transfer Offices Facilitate Commercialization

| Institution | Total Research Spending | New Patent Applications | U.S. Patents Issued | Total Active Licenses | Licenses Executed | Licensing Income | Start-Up Companies Formed | Licensing Income as a Percentage of Total Research Spending |
|----------------------------------|-------------------------|-------------------------|---------------------|-----------------------|-------------------|---------------------|---------------------------|---|
| Florida Atlantic University | \$41,605,782 | 15 | 4 | 10 | 6 | \$145,476 | 1 | 0.3% |
| Florida International University | \$76,746,403 | 7 | 1 | 4 | 1 | \$24,942 | 0 | 0.0% |
| Florida State University | \$217,441,956 | 34 | 21 | 65 | 6 | \$1,314,917 | 2 | 0.6% |
| University of Central Florida | \$117,833,479 | 189 | 85 | 47 | 13 | \$647,482 | 6 | 0.5% |
| University of Florida | \$535,877,029 | 171 | 59 | 619 | 92 | \$29,235,006 | 9 | 5.5% |
| University of South Florida | \$390,850,000 | 84 | 67 | 155 | 37 | \$17,411,625 | 5 | 4.5% |
| University of West Florida | \$16,117,797 | 1 | 0 | 4 | 0 | 0 | 0 | |
| Total | \$1,396,472,446 | 501 | 237 | 904 | 155 | \$48,779,448 | 23 | 3.5% |

Note: The University of North Florida only responded to the association's survey in Fiscal Year 2008.

Source: OPPAGA Analysis of Association of University Technology Managers data.

Florida Compares Favorably to Other Large State University Systems on Some Measures

| System | Total Research Spending | New Patent Applications | U.S. Patents Issued | Total Active Licenses | Licenses Executed | Licensing Income | Start-Up Companies Formed | Licensing Income as a Percentage of Total Research Spending |
|------------|-------------------------|-------------------------|---------------------|-----------------------|-------------------|------------------|---------------------------|---|
| California | \$5,171,519,289 | 915 | 297 | 2,096 | 252 | \$104,434,511 | 75 | 2.0% |
| Florida | \$1,396,472,446 | 501 | 237 | 904 | 155 | \$48,779,448 | 23 | 3.5% |
| Texas | \$2,346,099,522 | 368 | 150 | 1,160 | 175 | \$38,309,487 | 33 | 1.6% |

Note: Data are reported for those state institutions that responded to the 2010 Association of University Technology Managers survey.

Source: OPPAGA analysis of Association of University Technology Managers data.

UF Ranked Among the Top 25 Universities in 5 Technology Transfer Performance Categories

| Institution ¹ | U.S. Patents Issued Rank | Licenses Executed Rank | Licensing Income Rank | Start-Up Companies Formed Rank | Licensing Income as a Percentage of Total Research Spending Rank |
|---|--------------------------|--------------------------|-------------------------|--------------------------------|--|
| Florida Atlantic University | 117 | 111 | 128 | 94 | 101 |
| Florida International University | 138 | 142 | 144 | Not Ranked | 144 |
| Florida State University | 57 | 111 | 79 | 73 | 78 |
| University of Central Florida | 8 | 82 | 100 | 27 | 83 |
| University of Florida | 15 | 11 | 17 | 13 | 19 |
| University of South Florida | 12 | 47 | 20 | 36 | 23 |
| Institution with Highest Ranking in Category | Stanford University | University of Washington | Northwestern University | University of Utah | New York University |
| Public Institution with Highest Ranking in Category | University of Wisconsin | University of Washington | University of Minnesota | University of Utah | University of Minnesota |

Note: We only ranked institutions that reported individually and not as a system (e.g., University of California System). The University of West Florida was not ranked because it reported having no licensing income in Fiscal Year 2010.

Source: OPPAGA Analysis of Association of University Technology Managers data.

Legislature Has Taken Additional Steps to Support Research Commercialization

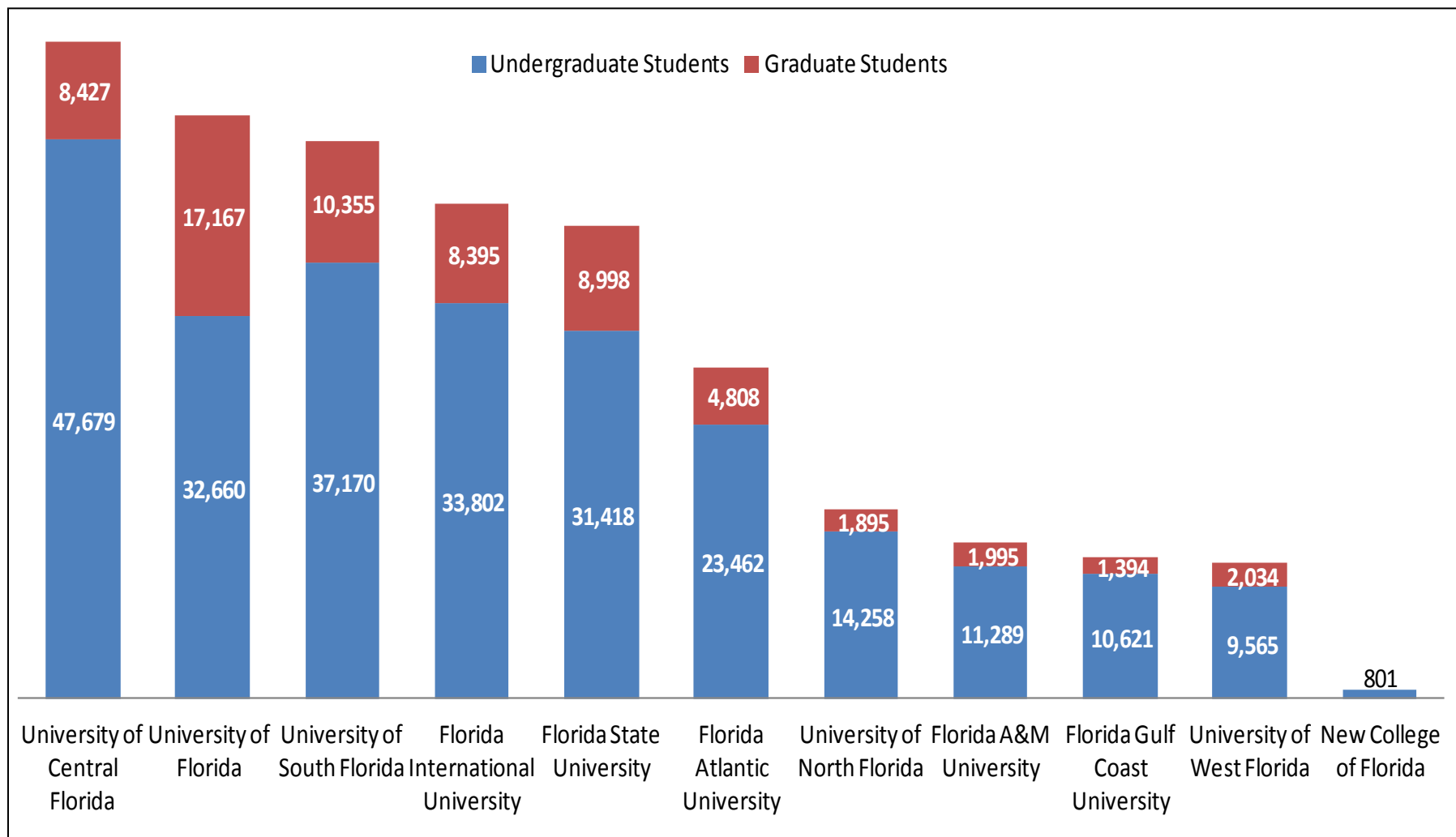
- The 2007 Legislature created the Institute for the Commercialization of Public Research to support the commercialization of products developed by universities and colleges, research institutes, and publicly supported organizations in the state
- In 2011, the Institute's Research Commercialization Matching Grant Program awarded \$2.7 million to 13 companies

University Instruction

Student Highlights

Summary

- The overall size (student enrollment) of Florida's universities varies greatly, and some universities have very few graduate students
- The universities serve students who come in with varying levels of academic preparation and achievement
- Each university serves a different mix of undergraduate students
 - Race/ethnicity and gender
 - Student age
 - Transfer students from the State College System



Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS) and University of South Florida Common Data Set.

Students Enrolled in Florida's Universities Have Varying Levels of Academic Preparedness

| University | Total Full-time FTIC Enrolled Fall 2010 ¹ | Middle 50% SAT Scores for FTIC Students | | Average High School GPA for FTIC Freshman |
|----------------------------------|--|---|---------|---|
| | | Critical Reading | Math | |
| University of Florida | 6,329 | 570-670 | 600-690 | 3.9-4.4 |
| New College of Florida | 183 | 640-740 | 580-670 | 4.03 |
| Florida State University | 5,933 | 550-640 | 560-650 | 3.76 |
| University of Central Florida | 5,993 | 530-630 | 550-650 | 3.72 |
| Florida International University | 2,338 | 500-580 | 490-580 | 3.69 |
| University of South Florida | 4,819 | 510-610 | 520-620 | 3.66 |
| University of North Florida | 1,926 | 530-620 | 530-610 | 3.64 |
| Florida Gulf Coast University | 2,217 | 460-550 | 470-570 | 3.35 |
| University of West Florida | 1,198 | 470-580 | 470-570 | 3.33 |
| Florida Atlantic University | 2,638 | 490-570 | 500-580 | 3.30 |
| Florida A&M University | 2,775 | 420-510 | 410-510 | 2.93 |

¹ First time in college (FTIC).

Source: OPPAGA analysis of common data set, 2010-11.

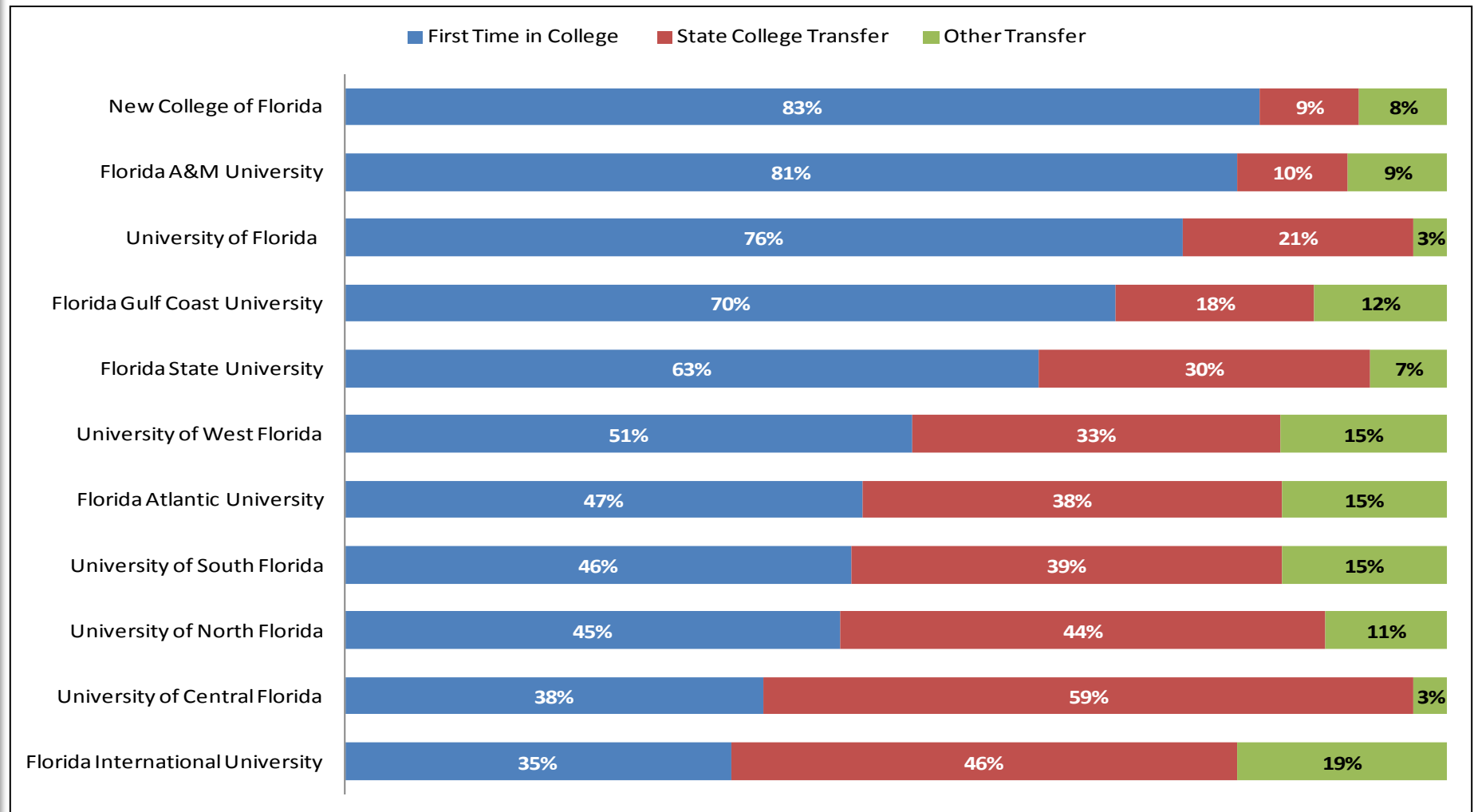
Florida Universities Serve Different Types of Undergraduate Students

| University | Race/Ethnicity | | | | Gender | | Age | | Residency | | |
|----------------------------------|------------------|-----------------|-------|-------|--------|--------|-------------|--------------|-----------|--------------|-------------------|
| | African American | Hispanic/Latino | White | Other | Male | Female | 25 and Over | 24 and Under | In State | Out of State | Foreign Countries |
| University of Florida | 9% | 17% | 59% | 15% | 45% | 55% | 6% | 94% | 90% | 4% | 6% |
| Florida State University | 11% | 14% | 69% | 6% | 45% | 55% | 8% | 92% | 89% | 8% | 3% |
| University of South Florida | 11% | 16% | 62% | 11% | 43% | 57% | 26% | 74% | 89% | 6% | 5% |
| Florida International University | 12% | 65% | 13% | 10% | 45% | 55% | 28% | 72% | 82% | 3% | 14% |
| University of Central Florida | 10% | 17% | 64% | 9% | 46% | 54% | 18% | 82% | 91% | 6% | 3% |
| Florida A&M University | 94% | 1% | 3% | 2% | 40% | 60% | 11% | 89% | 79% | 19% | 2% |
| Florida Atlantic University | 18% | 22% | 51% | 9% | 43% | 57% | 32% | 68% | 85% | 8% | 7% |
| University of North Florida | 10% | 7% | 73% | 10% | 44% | 56% | 22% | 78% | 95% | 2% | 3% |
| University of West Florida | 10% | 6% | 75% | 9% | 42% | 58% | 30% | 70% | 89% | 7% | 3% |
| Florida Gulf Coast University | 5% | 16% | 73% | 6% | 45% | 55% | 16% | 84% | 87% | 8% | 4% |
| New College of Florida | 1% | 13% | 76% | 10% | 40% | 60% | 2% | 98% | 78% | 20% | 2% |



Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Florida's Universities Serve Varying Percentages of Transfer Students from the State College System



Note: Undergraduate Students Entering Fall 2010.

Source: OPPAGA analysis of the Florida Board of Governors, Factbook.

University Instruction

Productivity, Efficiency, and Effectiveness Highlights

Summary

- Florida's universities exhibit varying levels of efficiency and effectiveness
 - The percentage of degrees they award without excess hours vary
 - Undergraduate retention and graduation rates vary
 - Post-graduation outcomes for Bachelor's degree recipients vary
- There is not one particular university that stands out or rises to the top on every measure

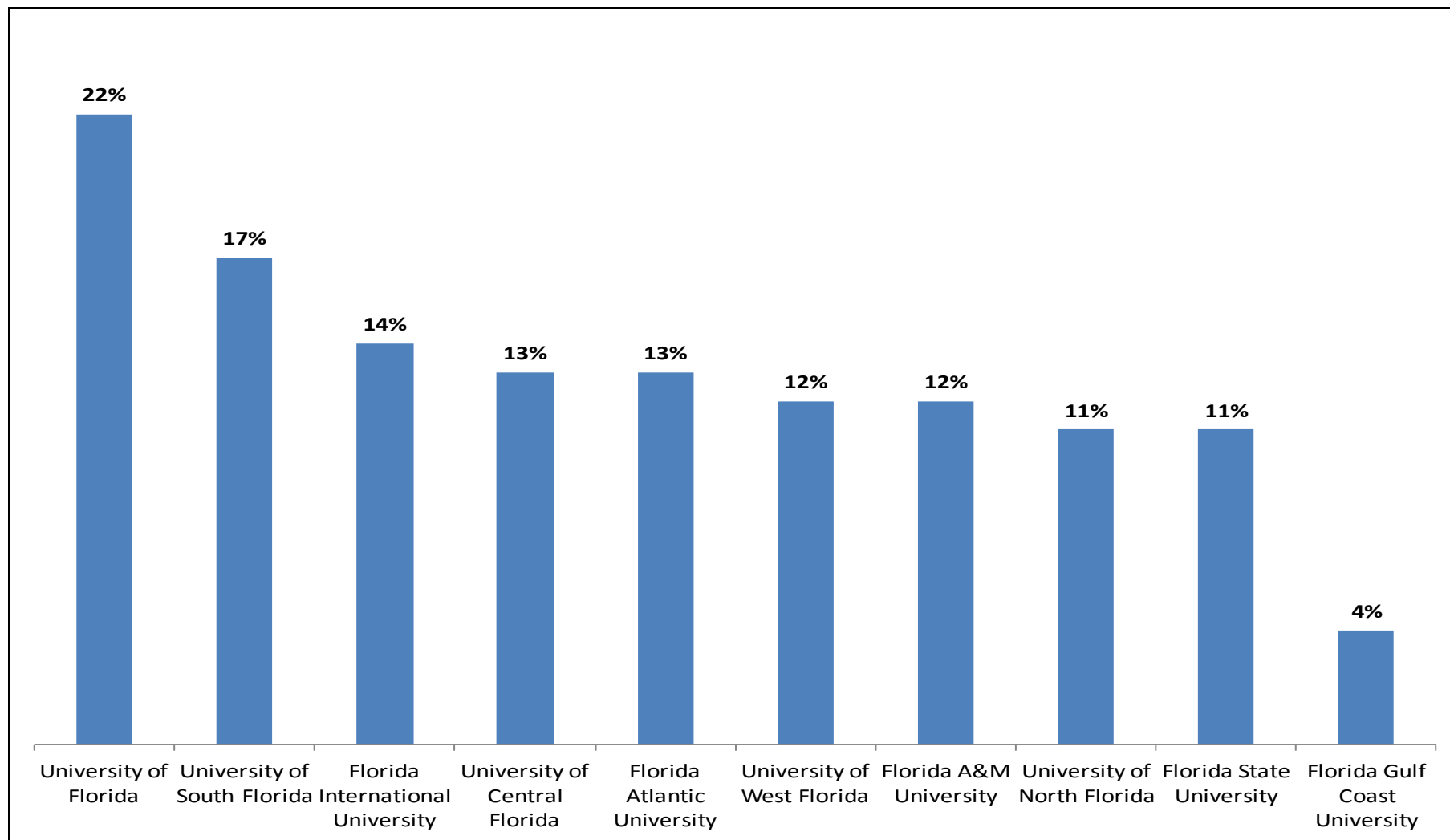
The University of Florida Awarded the Most Degrees in 2009-10

| University | Bachelor's | Master's | Doctorate ¹ | Total |
|----------------------------------|------------|----------|------------------------|--------|
| University of Florida | 9,301 | 3,751 | 2,127 | 15,179 |
| University of Central Florida | 9,969 | 1,936 | 260 | 12,165 |
| University of South Florida | 8,028 | 2,544 | 400 | 10,972 |
| Florida State University | 7,926 | 2,203 | 683 | 10,812 |
| Florida International University | 6,266 | 2,341 | 290 | 8,897 |
| Florida Atlantic University | 4,511 | 1,183 | 92 | 5,786 |
| University of North Florida | 2,967 | 584 | 46 | 3,597 |
| University of West Florida | 1,702 | 448 | 21 | 2,171 |
| Florida A&M University | 1,242 | 341 | 312 | 1,895 |
| Florida Gulf Coast University | 1,461 | 360 | 0 | 1,821 |
| New College of Florida | 153 | 0 | 0 | 153 |

¹ Doctorates include first professional degrees.

Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS) and University of South Florida Common Data Set.

The Percentage of Degrees Awarded in STEM Varies Across the Universities



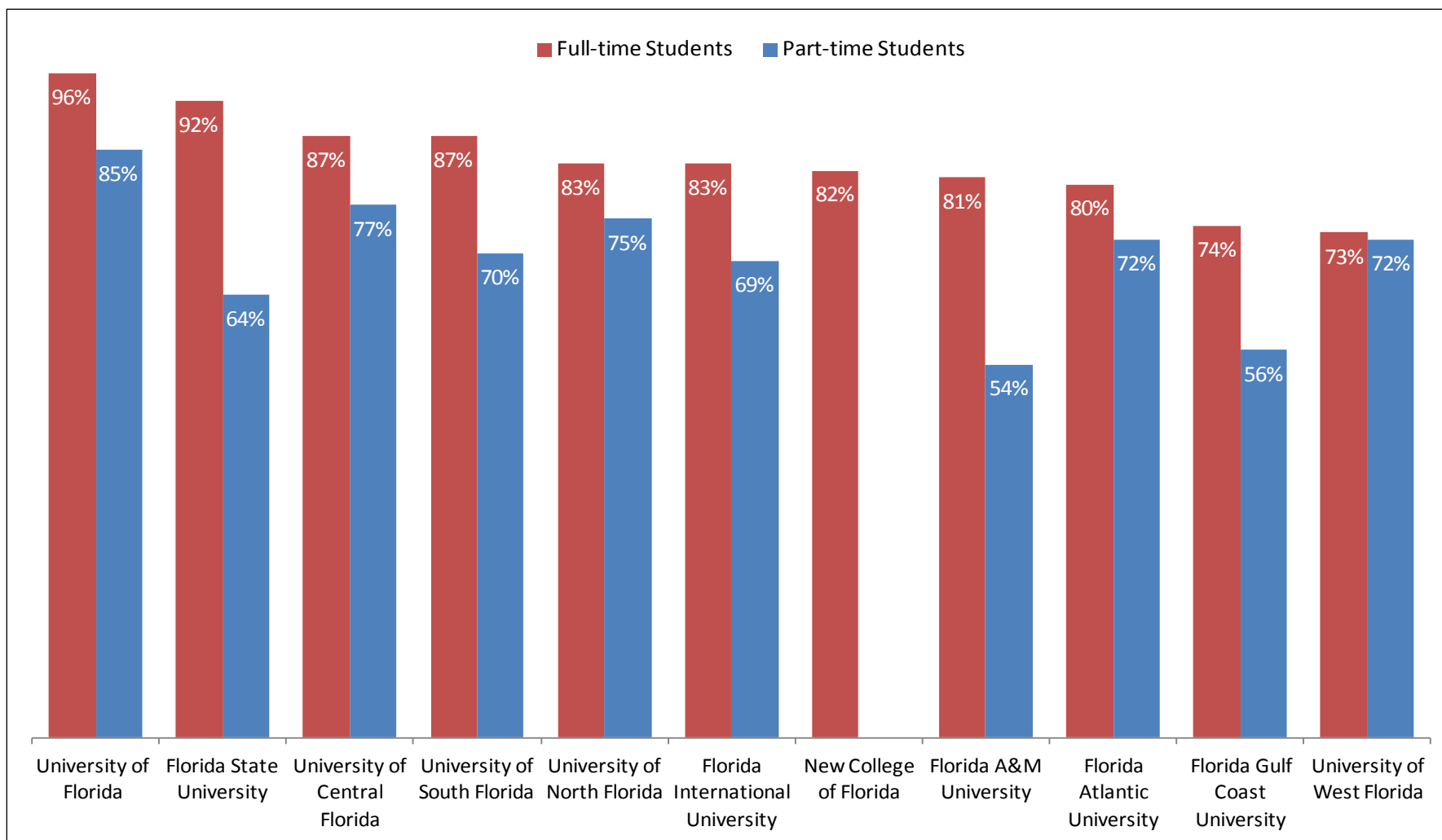
Source: OPPAGA analysis of the Integrated Postsecondary Education Data System (IPEDS).

Florida State University Awarded the Highest Percentage of Degrees in 2009-10 Without Excess Hours¹

| University | Percentage of Bachelor's Degrees Awarded |
|----------------------------------|--|
| Florida State University | 61% |
| University of Central Florida | 60% |
| Florida Gulf Coast University | 60% |
| University of West Florida | 57% |
| Florida Atlantic University | 53% |
| Florida International University | 48% |
| University of North Florida | 40% |
| University of South Florida | 39% |
| University of Florida | 39% |
| Florida A&M University | 18% |
| New College of Florida | N/A |

¹Within 110% of required hours as calculated by the Board of Governors.

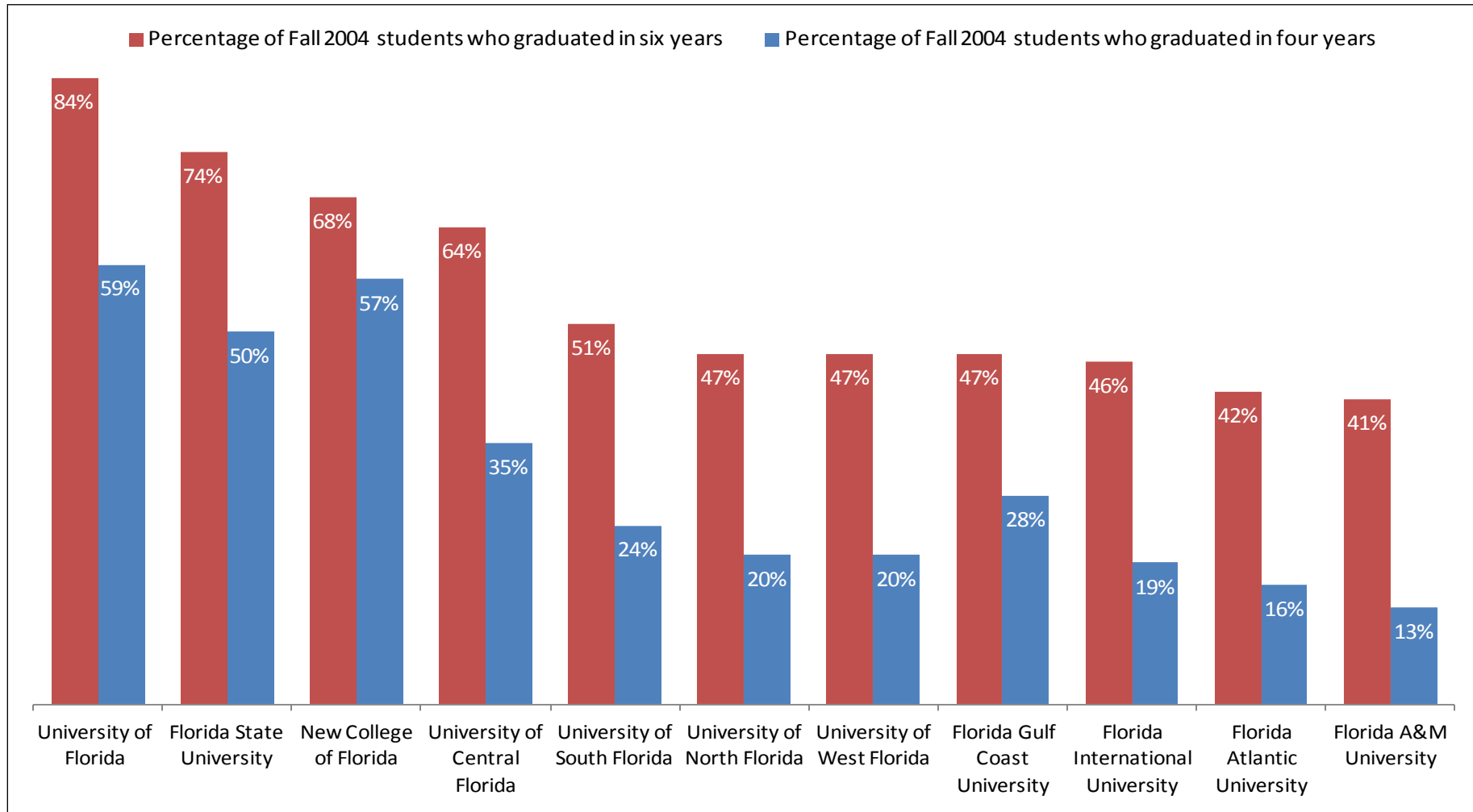
Source: OPPAGA analysis of State University System, Florida Board of Governors.



¹ Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rate for First Time in College



Source: OPPAGA analysis of College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Post-Graduation Outcomes for Bachelor Degree Graduates in 2008-09 Varied Considerably Among the Universities

| University | Percentage of Graduates Continuing Their Education ¹ | Percentage of Graduates Who Found Jobs in Florida Earning at Least a Full-time Minimum Wage (\$15,080 annually) ² | Average Annual Wages (1st Year After Graduation) |
|----------------------------------|---|--|--|
| Florida International University | 22% | 53% | \$39,284 |
| Florida Atlantic University | 19% | 53% | \$38,996 |
| Florida Gulf Coast University | 22% | 52% | \$37,160 |
| University of South Florida | 20% | 51% | \$36,640 |
| University of Central Florida | 19% | 50% | \$36,424 |
| University of North Florida | 16% | 54% | \$36,236 |
| University of Florida ← | 26% | 28% | \$36,160 |
| Florida State University ← | 19% | 37% | \$33,188 |
| University of West Florida | 19% | 43% | \$32,964 |
| Florida A&M University | 22% | 40% | \$32,260 |
| New College of Florida ← | 13% | 13% | \$25,612 |

¹ Continuing education includes degree and non-degree programs at Florida public institutions (2009-10).

² October–December quarter of 2009. This does not include individuals who are self-employed or who found employment in other states.

Source: OPPAGA analysis of the Florida Education and Training Placement Information Program.

University Profiles

Questions?



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THE FLORIDA LEGISLATURE'S OFFICE OF PROGRAM POLICY ANALYSIS & GOVERNMENT ACCOUNTABILITY
OPPAGA supports the Florida Legislature by providing data, evaluative research, and objective analyses that assist legislative budget and policy deliberations.

STATE UNIVERSITY SYSTEM OF FLORIDA

UNIVERSITY PROFILES

January 2012

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FLORIDA A&M UNIVERSITY

Mission

Florida Agricultural and Mechanical University (FAMU) is an 1890 land-grant institution dedicated to the advancement of knowledge, resolution of complex issues, and the empowerment of citizens and communities. The University provides a student-centered environment consistent with its core values. The faculty is committed to educating students at the undergraduate, graduate, doctoral, and professional levels, preparing graduates to apply their knowledge, critical thinking skills, and creativity in their service to society. FAMU's distinction as a doctoral/research institution will continue to provide mechanisms to address emerging issues through local and global partnerships. Expanding upon the University's land-grant status, it will enhance the lives of constituents through innovative research, engaging cooperative extension, and public service. While the University continues its historic mission of educating African Americans, FAMU embraces persons of all races, ethnic origins, and nationalities as life-long members of the University community.*

Vision

FAMU will be internationally recognized as a premier land-grant and research institution committed to exemplary teaching, research, and service preparing transformational graduates with high ethical values dedicated to solving complex issues impacting our global society.*

Snapshot

| | |
|----------------------------------|--|
| Year Established: | 1887 |
| Carnegie Classification: | Doctoral/Research Universities |
| Campuses: | Tallahassee (Main), Orlando (College of Law), and Pharmacy Programs sites in Miami, Jacksonville, and Tampa |
| Student Population: | 13,284 (11,289 undergraduate) |
| Student-To-Faculty Ratio: | 19 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Master's degree, Post-master's certificate, Doctorate - research/ scholarship, Doctorate - professional practice |
| Institutes & Centers: | Total of 21, including the Center for Biological Control, Institute of Public Health, Institute for Building Sciences, Juvenile Justice Research Institute, Center for Plasma Science and Technology (CePaST), and Florida A&M Center for Environmental Technology Transfer (FAMCETT). |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|--------------|--------------|--------------|
| Applicants | 8,170 | 3,290 | 4,880 |
| Percentage admitted | 61% | 57% | 64% |
| Percentage admitted who enrolled | 58% | 59% | 55% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|----------------|------------------------|------------------------|-------------------|
| Race/Ethnicity | Black/African American | 94% | 75% |
| | Hispanic/Latino | 1% | 5% |
| | White | 3% | 15% |
| | Other | 2% | 5% |
| Gender | Male | 40% | 38% |
| | Female | 60% | 62% |
| Age* | 25 and Over | 11% | - |
| | 24 and Under | 89% | - |
| | Unknown | 0% | - |
| Residency | In-state | 79% | - |
| | Out-of-state | 19% | - |
| | Foreign countries | 2% | - |
| Total | | 11,289 | 1,995 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 81% |
| State College Transfer | 10% |
| Other Transfer | 9% |
| Total Enrolled | 2,707 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 420 | 510 |
| SAT Math | 410 | 510 |
| SAT Writing | 410 | 500 |
| ACT Composite | 17 | 21 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 11,289 | 1,995 |
| Full-time Attendance | 92% | 85% |
| Part-time Attendance | 8% | 15% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,582 | \$3,958 | \$4,635 |
| Books/Supplies | 1,000 | 1,078 | 1,122 |
| Room/Board (living on campus) | 6,938 | 7,218 | 7,856 |
| Other | 2,894 | 3,082 | 3,220 |
| Total | \$14,414 | \$15,336 | \$16,833 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 73% | \$7,508 |
| Pell Grants | 60% | \$5,048 |
| Federal student loans | 71% | \$6,950 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 51 | 1,242 |
| Master's | 27 | 341 |
| Doctorate | 14 | 312 |
| Total | 92 | 1,895 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Health Professions |
| 2. | Business |
| 3. | Security & Protective services |
| 4. | Biological & Biomedical sciences |
| 5. | Education |
| 6. | Communication & Journalism |
| 7. | Engineering |
| 8. | Social Sciences |
| 9. | Psychology |
| 10. | Visual & Performing Arts |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Health Professions | 210 | 17% |
| Business | 200 | 16% |
| Security & Protective Services | 119 | 10% |
| Social Sciences | 107 | 9% |
| Psychology | 88 | 7% |
| Education | 80 | 6% |
| Communication & Journalism | 72 | 6% |
| Biological & Biomedical Sciences | 50 | 4% |
| Architecture | 47 | 4% |
| Visual & Performing Arts | 45 | 4% |
| Total | 1,242 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|-----------------------|-------------------------|--|
| Health Professions | 207 | 32% |
| Legal Professions | 143 | 22% |
| Social Sciences | 102 | 16% |
| Business | 55 | 8% |
| Education | 52 | 8% |
| Architecture | 22 | 3% |
| Psychology | 19 | 3% |
| Public Administration | 17 | 3% |
| Engineering | 11 | 2% |
| Physical Sciences | 10 | 2% |
| Total | 653 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

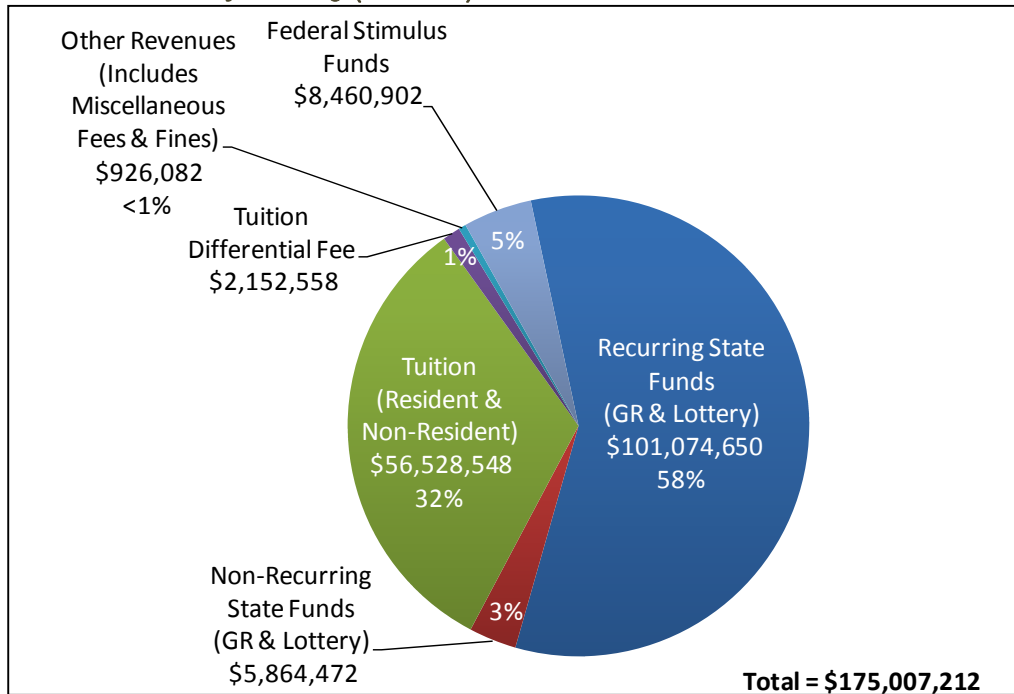
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 26 | 2% | 4 | 1% |
| Engineering & Engineering Technologies | 79 | 6% | 8 | 3% |
| Biological & Biomedical Sciences | 51 | 4% | 3 | 1% |
| Mathematics & Statistics | 5 | <1% | 0 | 0% |
| Physical Sciences | 20 | 1% | 9 | 3% |
| Total | 181 | 13% | 24 | 8% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

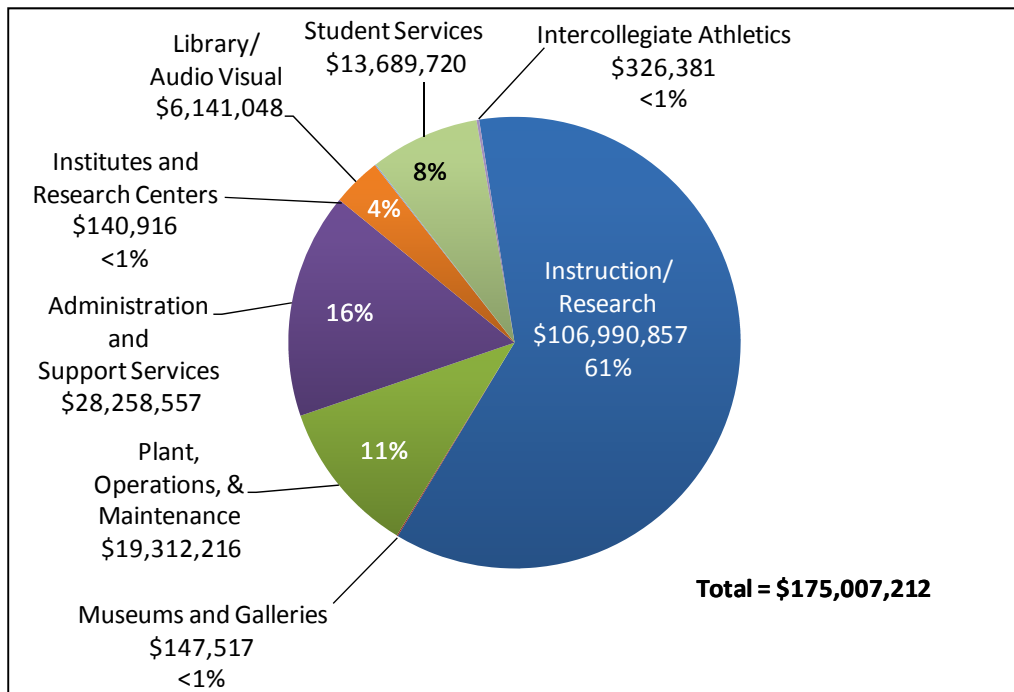
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 81% | 54% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 13% | 13% |
| Within 6 Years | 41% | 41% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 19% | 25% |
| Within 4 Years | 64% | 62% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 13.9 |
| Upper Division (Fall 2010) | 13.1 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 18% |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates enrolled in Continuing Education* | 22% | 11% | 3% |
| Percentage of Graduates Employed Full Quarter in Florida** | 40% | 42% | 37% |
| Average Annual Wages (1 st year after graduation) | \$32,260 | \$44,876 | \$66,488 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.
Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|--------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$24,012,000 | 176 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$22,154,000 | 141 |
| Endowment (2009) | \$87,770,000 | 135 |
| Annual Giving (2009) | 0 | 0 |
| Number of National Academy Members (2009) | 0 | 0 |
| Number of Faculty Awards Received (2009) | 2 | 141 |
| Number of Doctorates Awarded (2009) | 28 | 190 |
| Number of Postdoctorate Students (2008) | 3 | 191 |
| Average SAT and ACT Score (2009) | Not Reported | Not Reported |
| Number of National Merit Winners (2008) | 6 | 78 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| Florida A&M University | Not Reported | Not Reported | Not Reported | Not Reported |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

FLORIDA ATLANTIC UNIVERSITY

Mission

Florida Atlantic University (FAU) is a public research university with multiple campuses along the southeast Florida coast serving a uniquely diverse community. It promotes academic and personal development, discovery, and lifelong learning. FAU fulfills its mission through excellence and innovation in teaching, outstanding research and creative activities, public engagement, and distinctive scientific and cultural alliances, all within an environment that fosters inclusiveness.*

Vision

FAU aspires to be recognized as a university of first choice for excellent and accessible undergraduate and graduate education, distinguished for the quality of its programs across multiple campuses, emulated for its collaborations with regional partners, and internationally acclaimed for its contributions to creativity and research.*

Snapshot

| | |
|----------------------------------|---|
| Year Established: | 1964 |
| Carnegie Classification: | Research Universities (high research activity) |
| Campuses: | Boca Raton (Main), Dania Beach (SeaTech), Davie, Fort Lauderdale, Fort Pierce, Jupiter, and Port St. Lucie |
| Student Population: | 28,270 (23,462 undergraduate) |
| Student-To-Faculty Ratio: | 21 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Master's degree, Post-master's certificate, Doctorate - research/ scholarship, Doctorate - professional practice |
| Institutes & Centers: | Total of 42, including the Adams Center for IT Entrepreneurship and Venture Capital, Center for Economic Education, Center for Marine Materials, Center for Systems Integration, and Center for the Study of Neurological Disabilities. |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|--------------|--------------|
| Applicants | 14,442 | 6,289 | 8,153 |
| Percentage admitted | 51% | 52% | 50% |
| Percentage admitted who enrolled | 36% | 39% | 33% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|----------------|------------------------|------------------------|-------------------|
| Race/Ethnicity | Black/African American | 18% | 13% |
| | Hispanic/Latino | 22% | 13% |
| | White | 51% | 59% |
| | Other | 9% | 15% |
| Gender | Male | 43% | 38% |
| | Female | 57% | 63% |
| Age* | 25 and Over | 32% | - |
| | 24 and Under | 68% | - |
| | Unknown | 0% | - |
| Residency | In-state | 85% | - |
| | Out-of-state | 8% | - |
| | Foreign countries | 7% | - |
| Total | | 23,462 | 4,808 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 47% |
| State College Transfer | 38% |
| Other Transfer | 15% |
| Total Enrolled | 5,075 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 490 | 570 |
| SAT Math | 500 | 580 |
| SAT Writing | 480 | 560 |
| ACT Composite | 21 | 25 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 23,462 | 4,808 |
| Full-time Attendance | 60% | 37% |
| Part-time Attendance | 40% | 63% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|--------------------|------------------------------------|---------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$2,930 | \$3,349 | \$3,835 |
| Books/Supplies | 766 | 900 | 924 |
| Room/Board | 8,960 | 9,582 | 9,690 |
| (living on campus) | | | |
| Other | 1,544 | 1,608 | 1,652 |
| Total | \$14,200 | 15,439 | \$16,101 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 55% | \$5,626 |
| Pell Grants | 29% | \$5,053 |
| Federal student loans | 32% | \$7,098 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 62 | 4,511 |
| Master's | 65 | 1,183 |
| Doctorate | 22 | 92 |
| Total | 149 | 5,786 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Business |
| 2. | Education |
| 3. | Biological & Biomedical sciences |
| 4. | Health Professions |
| 5. | Liberal Arts & Sciences |
| 6. | Social Sciences |
| 7. | Engineering |
| 8. | Psychology |
| 9. | Security & Protective Services |
| 10. | Communication & Journalism |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Business | 1231 | 27% |
| Education | 509 | 11% |
| Health Professions | 350 | 8% |
| Social Sciences | 313 | 7% |
| Security & Protective Services | 275 | 6% |
| Biological & Biomedical Sciences | 253 | 6% |
| Psychology | 233 | 5% |
| Communication | 218 | 5% |
| Visual & Performing Arts | 198 | 4% |
| Liberal Arts & Sciences | 191 | 4% |
| Grand Total | 4,511 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|----------------------------------|-------------------------|--|
| Business | 366 | 29% |
| Education | 304 | 24% |
| Health Professions | 174 | 14% |
| Public Administration | 91 | 7% |
| Engineering | 70 | 6% |
| Biological & Biomedical Sciences | 46 | 4% |
| Social Sciences | 40 | 3% |
| Computer & Information Sciences | 32 | 3% |
| Psychology | 24 | 2% |
| Mathematics & Statistics | 23 | 2% |
| Grand Total | 1,272 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

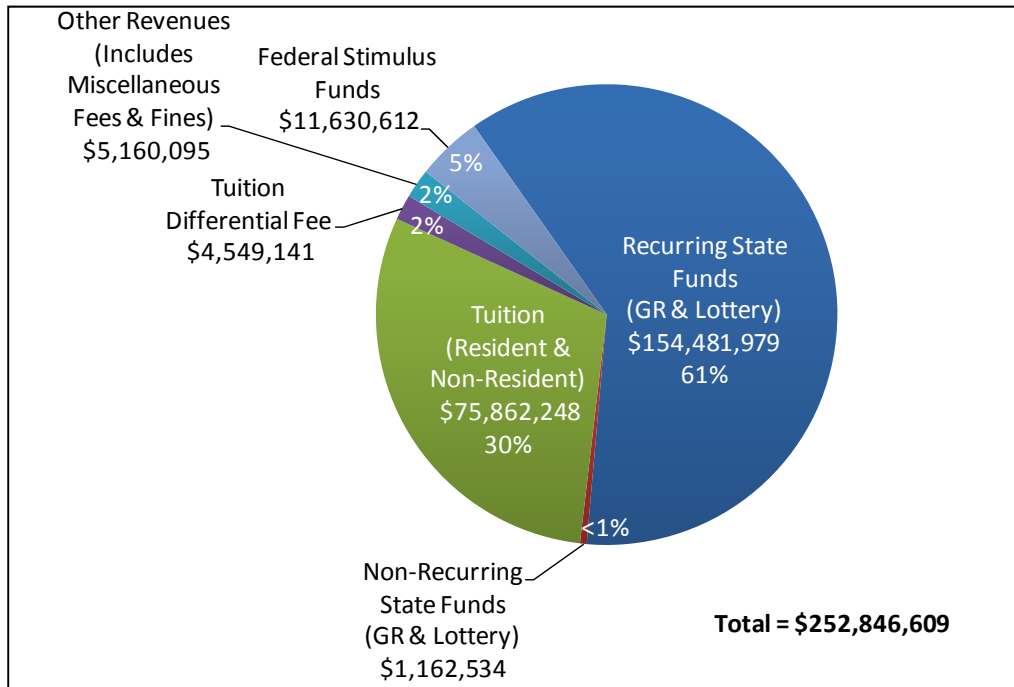
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 46 | 1% | 38 | 3% |
| Engineering & Engineering Technologies | 178 | 4% | 54 | 5% |
| Biological & Biomedical Sciences | 240 | 5% | 62 | 5% |
| Mathematics & Statistics | 24 | 1% | 16 | <2% |
| Physical Sciences | 59 | 1% | 16 | <2% |
| Total | 547 | 12% | 186 | 16% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

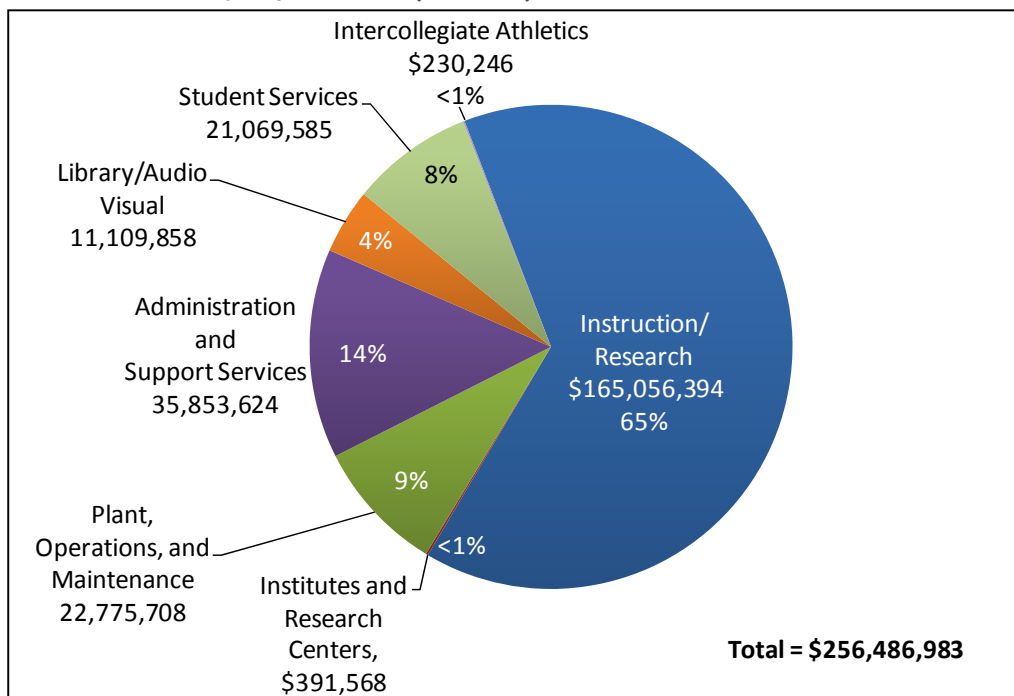
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 80% | 72% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 16% | 16% |
| Within 6 Years | 39% | 42% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 25% | 29% |
| Within 4 Years | 67% | 66% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 12.5 |
| Upper Division (Fall 2010) | 10.2 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 53% |

*Within 110% of required hours as calculated by the Board of Governors.
Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 19% | 14% | 1% |
| Percentage of Graduates Employed Full Quarter in Florida** | 53% | 66% | 47% |
| Average Annual Wages (1 st year after graduation) | \$38,996 | \$62,552 | \$79,396 |

*Continuing education includes degree and non-degree programs at Florida public institutions.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|---------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$41,788,000 | 143 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$17,642,000 | 156 |
| Endowment (2009) | \$142,274,000 | 108 |
| Annual Giving (2009) | \$6,901,000 | 201 |
| Number of National Academy Members (2009) | 2 | 75 |
| Number of Faculty Awards Received (2009) | 1 | 179 |
| Number of Doctorates Awarded (2009) | 90 | 113 |
| Number of Postdoctorate Students (2008) | 6 | 178 |
| Average SAT and ACT Score (2009) | Not Reported | Not Reported |
| Number of National Merit Winners (2008) | 0 | 0 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| Florida Atlantic University | 10 | 4 | \$145,476 | 1 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

FLORIDA GULF COAST UNIVERSITY

Mission

Established on the verge of the 21st century, Florida Gulf Coast University (FGCU) infuses the strengths of the traditional public university with innovation and learning-centered spirit, its chief aim being to fulfill the academic, cultural, social, and career expectations of its constituents. Outstanding faculty uphold challenging academic standards and balance research, scholarly activities, and service expectations with their central responsibilities of teaching and mentoring. Working together, faculty and staff of the University transform students' lives and the southwest Florida region. FGCU continuously pursues academic excellence, practices and promotes environmental sustainability, embraces diversity, nurtures community partnerships, values public service, encourages civic responsibility, cultivates habits of lifelong learning, and keeps the advancement of knowledge and pursuit of truth as noble ideals at the heart of the University's purpose.*

Vision

FGCU will achieve national prominence in undergraduate education with expanding recognition for graduate programs.*

Snapshot

| | |
|----------------------------------|--|
| Year Established: | 1997 |
| Carnegie Classification: | Master's Colleges and Universities (larger programs) |
| Campuses: | Fort Myers (Main) |
| Student Population: | 12,015 (10,621 undergraduate) |
| Student-To-Faculty Ratio: | 22 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Post baccalaureate certificate, Master's degree, Doctorate - professional practice |
| Institutes & Centers: | Total of 7, including the Center for Environmental and Sustainability Education, Center for Leadership and Innovation, Coastal Watershed Institute, and Southwest Florida Center for Public and Social Policy. |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|--------------|--------------|--------------|
| Applicants | 8,650 | 3,648 | 5,002 |
| Percentage admitted | 70% | 70% | 69% |
| Percentage admitted who enrolled | 37% | 41% | 34% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 5% | 6% |
| | Hispanic/Latino | 16% | 9% |
| | White | 73% | 79% |
| | Other | 6% | 6% |
| Gender | Male | 45% | 33% |
| | Female | 55% | 67% |
| Age* | 25 and Over | 16% | - |
| | 24 and Under | 84% | - |
| | Unknown | 0% | - |
| Residency | In-state | 87% | - |
| | Out-of-state | 8% | - |
| | Foreign countries | 4% | - |
| Total | | 10,621 | 1,394 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 70% |
| State College Transfer | 18% |
| Other Transfer | 12% |
| Total Enrolled | 2,950 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 460 | 550 |
| SAT Math | 470 | 570 |
| SAT Writing | 450 | 540 |
| ACT Composite | 19 | 24 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 10,621 | 1,394 |
| Full-time Attendance | 80% | 33% |
| Part-time Attendance | 20% | 67% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|--------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,979 | \$4,437 | \$4,991 |
| Books/Supplies | 1,200 | 1,200 | 1,200 |
| Room/Board | 8,659 | 7,642 | 8,150 |
| (living on campus) | | | |
| Other | 3,400 | 3,400 | 3,400 |
| Total | \$17,238 | \$16,679 | \$17,741 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 77% | \$7,613 |
| Pell Grants | 23% | \$4,283 |
| Federal student loans | 38% | \$8,049 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 48 | 1,461 |
| Master's | 23 | 360 |
| Doctorate | 0 | 0 |
| Total | 71 | 1,821 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|---|
| 1. | Business |
| 2. | Health Professions |
| 3. | Education |
| 4. | Biological & Biomedical sciences |
| 5. | Security & Protective Services |
| 6. | Communication & Journalism |
| 7. | Psychology |
| 8. | Parks, Recreation, Leisure, & Fitness Studies |
| 9. | Natural Resources & Conservation |
| 10. | Engineering |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Business | 423 | 29% |
| Education | 175 | 12% |
| Security & Protective Services | 149 | 10% |
| Health Professions | 147 | 10% |
| Communication & Journalism | 94 | 6% |
| Legal Professions | 53 | 4% |
| Biological & Biomedical Sciences | 53 | 4% |
| Psychology | 46 | 3% |
| Liberal Arts & Sciences | 43 | 3% |
| Social Sciences | 42 | 3% |
| Total | 1,461 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 8 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|----------------------------------|-------------------------|--|
| Education | 122 | 34% |
| Business | 96 | 27% |
| Health Professions | 75 | 21% |
| Public Administration | 26 | 7% |
| Security & Protective Services | 23 | 6% |
| English Language & Literature | 8 | 2% |
| Natural Resources & Conservation | 6 | 2% |
| History | 4 | 1% |
| Total | 360 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

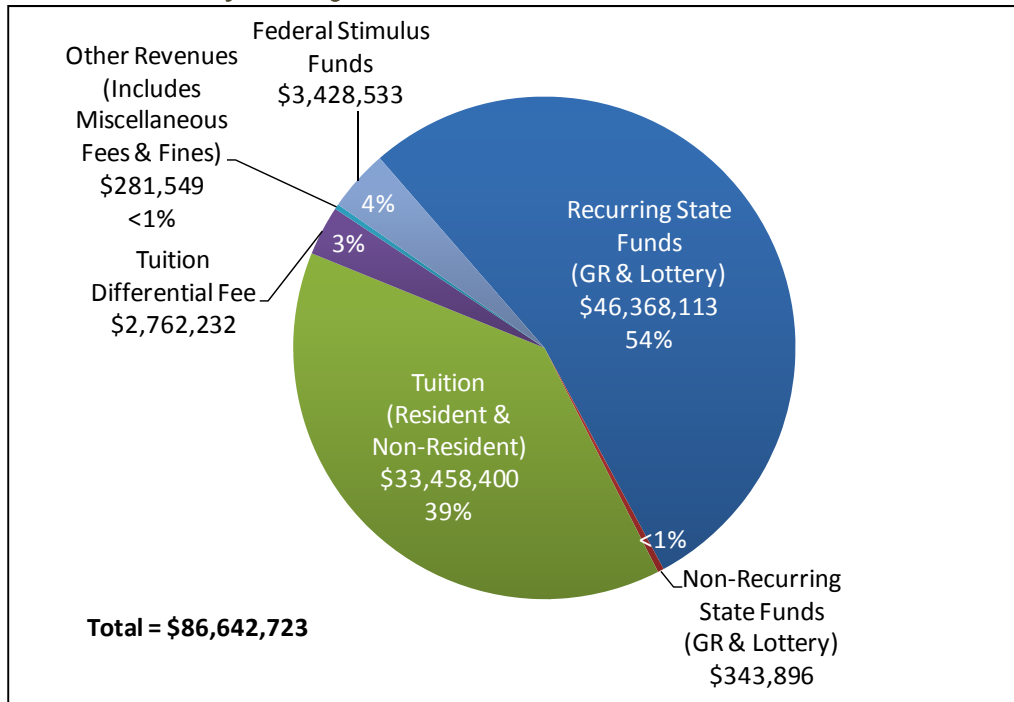
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 9 | 1% | 0 | 0% |
| Engineering & Engineering Technologies | 20 | 1% | 0 | 0% |
| Biological & Biomedical Sciences | 34 | 3% | 0 | 0% |
| Mathematics & Statistics | 8 | 1% | 0 | 0% |
| Physical Sciences | 3 | <1% | 0 | 0% |
| Total | 74 | 5% | 0 | 0% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

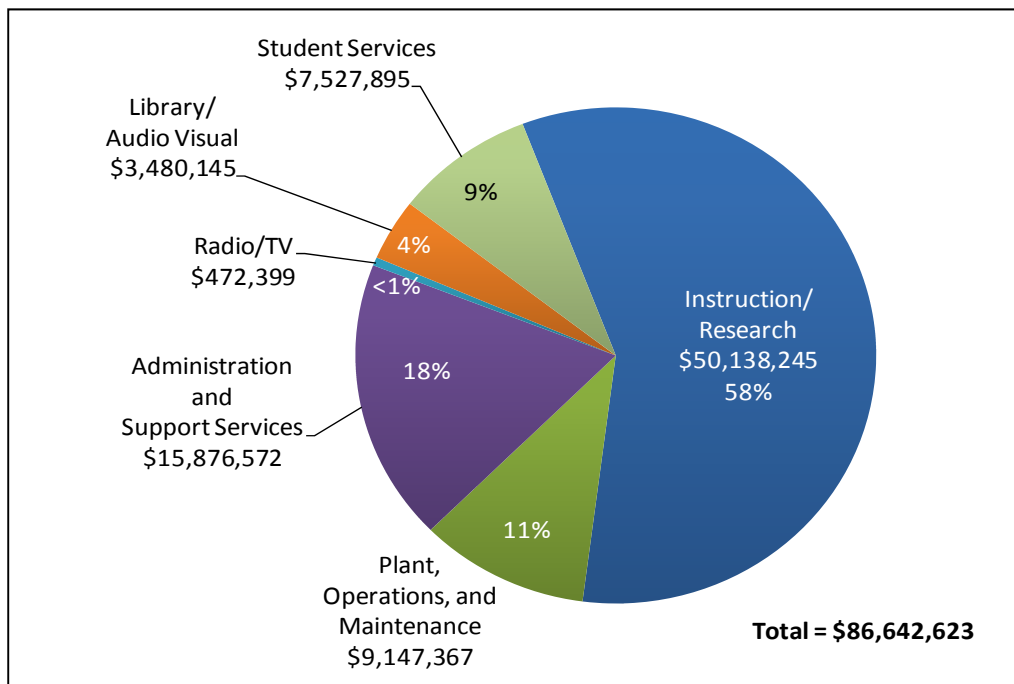
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 74% | 56% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 21% | 28% |
| Within 6 Years | 41% | 47% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 34% | 33% |
| Within 4 Years | 67% | 63% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 13.0 |
| Upper Division (Fall 2010) | 11.8 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 60% |

*Within 110% of required hours as calculated by the Board of Governors.
Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 22% | 4% | N/A |
| Percentage of Graduates Employed Full Quarter in Florida** | 52% | 72% | N/A |
| Average Annual Wages (1 st year after graduation) | \$37,160 | \$57,876 | N/A |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|--------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$3,344,000 | 279 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$2,719,000 | 262 |
| Endowment (2009) | 0 | 0 |
| Annual Giving (2009) | 0 | 0 |
| Number of National Academy Members (2009) | 0 | 0 |
| Number of Faculty Awards Received (2009) | Not Reported | Not Reported |
| Number of Doctorates Awarded (2009) | 0 | 0 |
| Number of Postdoctorate Students (2008) | 0 | 0 |
| Average SAT and ACT Score (2009) | Not Reported | Not Reported |
| Number of National Merit Winners (2008) | 0 | 0 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| Florida Gulf Coast University | Not Reported | Not Reported | Not Reported | Not Reported |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

FLORIDA INTERNATIONAL UNIVERSITY

Mission

Florida International University (FIU) is an urban, multi-campus, public research university serving its students and the diverse population of South Florida. We are committed to high-quality teaching, state-of-the-art research and creative activity, and collaborative engagement with our local and global communities.*

Vision

FIU will be a leading urban public research university focused on student learning, innovation, and collaboration.*

Snapshot

| | |
|----------------------------------|--|
| Year Established: | 1972 |
| Carnegie Classification: | Research Universities (high research activity) |
| Campuses: | Miami(Main and various satellite campuses), North Miami, Pembroke Pines, and Miami Beach |
| Student Population: | 42,197 (33,802 undergraduate) |
| Student-To-Faculty Ratio: | 28 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Post baccalaureate certificate, Master's degree, Post-master's certificate, Doctorate - research/scholarship, Doctorate - professional practice |
| Institutes & Centers: | Total of 41, including the Center for Accounting, Auditing and Tax Studies, Center for the Administration of Justice, Cuban Research Institute, English Language Institute, High Performance Data Research Center, Institute for Child Health and Development, and Institute for Public Management and Community Services. |

*Source: As reported in Florida International University's 2010-2015 Worlds Ahead Strategic Plan.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|--------------|---------------|
| Applicants | 18,623 | 7,592 | 11,031 |
| Percentage admitted | 51% | 52% | 50% |
| Percentage admitted who enrolled | 42% | 57% | 32% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 12% | 14% |
| | Hispanic/Latino | 65% | 42% |
| | White | 13% | 21% |
| | Other | 10% | 23% |
| Gender | Male | 45% | 40% |
| | Female | 55% | 60% |
| Age* | 25 and Over | 28% | - |
| | 24 and Under | 72% | - |
| | Unknown | 0% | - |
| Residency | In-state | 82% | - |
| | Out-of-state | 3% | - |
| | Foreign countries | 14% | - |
| Total | | 33,802 | 8,395 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 35% |
| State College Transfer | 46% |
| Other Transfer | 19% |
| Total Enrolled | 6,668 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 500 | 580 |
| SAT Math | 490 | 580 |
| SAT Writing | 490 | 570 |
| ACT Composite | 22 | 25 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 33,802 | 8,395 |
| Full-time Attendance | 63% | 59% |
| Part-time Attendance | 37% | 41% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$4,006 | \$4,580 | \$5,102 |
| Books/Supplies | 980 | 1,048 | 1,120 |
| Room/Board (living on campus) | 11,120 | 11,946 | 11,440 |
| Other | 4,080 | 4,080 | 4,190 |
| Total | \$20,186 | \$21,654 | \$21,852 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 65% | \$5,026 |
| Pell Grants | 44% | \$4,397 |
| Federal student loans | 38% | \$7,761 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 66 | 6,266 |
| Master's | 78 | 2,341 |
| Doctorate | 33 | 290 |
| Total | 177 | 8,897 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Business |
| 2. | Biological & Biomedical sciences |
| 3. | Liberal Arts & Sciences |
| 4. | Psychology |
| 5. | Engineering |
| 6. | Social Sciences |
| 7. | Health Professions |
| 8. | Education |
| 9. | Security & Protective Services |
| 10. | Communication & Journalism |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Business | 1,963 | 31% |
| Health Professions | 594 | 9% |
| Psychology | 522 | 8% |
| Social Sciences | 452 | 7% |
| Education | 355 | 6% |
| Engineering | 304 | 5% |
| Security & Protective Services | 297 | 5% |
| Communication & Journalism | 296 | 5% |
| Biological & Biomedical Sciences | 217 | 3% |
| Liberal Arts & Sciences | 202 | 3% |
| Total | 6,266 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|--------------------------------|-------------------------|--|
| Business | 949 | 36% |
| Health Professions | 380 | 14% |
| Education | 274 | 10% |
| Engineering | 187 | 7% |
| Public Administration | 148 | 6% |
| Legal Professions | 144 | 5% |
| Engineering Technologies | 111 | 4% |
| Communication & Journalism | 57 | 2% |
| Security & Protective Services | 42 | 2% |
| Social Sciences | 42 | 2% |
| Total | 2,631 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

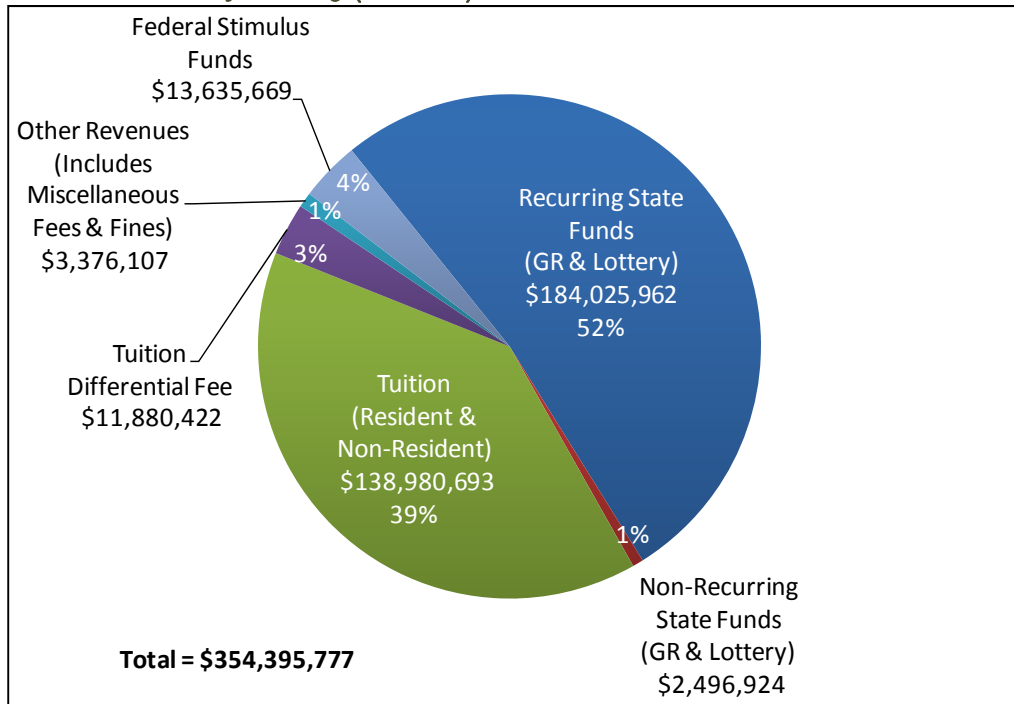
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 120 | 2% | 33 | 1% |
| Engineering & Engineering Technologies | 347 | 6% | 317 | 13% |
| Biological & Biomedical Sciences | 196 | 3% | 15 | 1% |
| Mathematics & Statistics | 10 | <1% | 14 | 1% |
| Physical Sciences | 64 | 1% | 33 | 1% |
| Total | 737 | 13% | 412 | 17% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

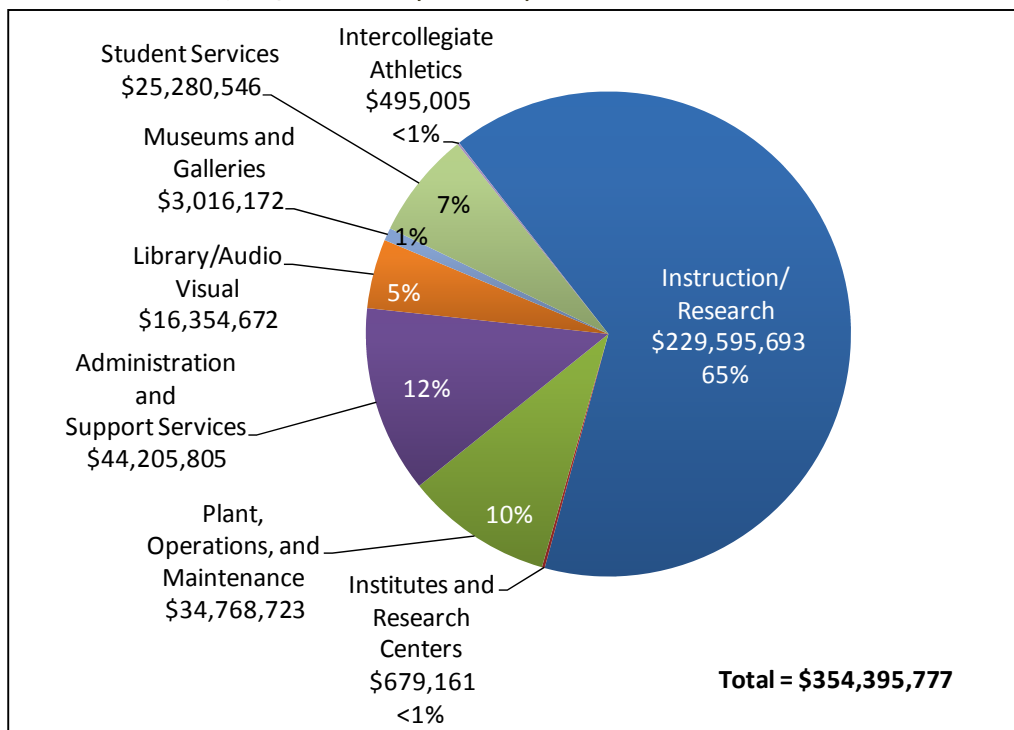
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 83% | 69% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 20% | 19% |
| Within 6 Years | 49% | 46% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 23% | 20% |
| Within 4 Years | 61% | 60% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 12.5 |
| Upper Division (Fall 2010) | 10.7 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 48% |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 22% | 11% | 2% |
| Percentage of Graduates Employed Full Quarter in Florida** | 53% | 64% | 40% |
| Average Annual Wages (1 st year after graduation) | \$39,284 | \$62,548 | \$67,564 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|--------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$95,706,000 | 99 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$52,838,000 | 97 |
| Endowment (2009) | \$82,555,000 | 137 |
| Annual Giving (2009) | \$17,741,000 | 120 |
| Number of National Academy Members (2009) | 2 | 75 |
| Number of Faculty Awards Received (2009) | 7 | 59 |
| Number of Doctorates Awarded (2009) | 127 | 90 |
| Number of Postdoctorate Students (2008) | 47 | 109 |
| Average SAT and ACT Score (2009) | 1110 | 99 |
| Number of National Merit Winners (2008) | 0 | 0 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| Florida International University | 4 | 1 | \$24,942 | 0 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

FLORIDA STATE UNIVERSITY

Mission

The Florida State University (FSU) preserves, expands, and disseminates knowledge in the sciences, technology, arts, humanities, and professions, while embracing a philosophy of learning strongly rooted in the traditions of the liberal arts. The University is dedicated to excellence in teaching, research, creative endeavors, and service. The University strives to instill the strength, skill, and character essential for lifelong learning, personal responsibility, and sustained achievement within a community that fosters free inquiry and embraces diversity.*

Vision

FSU will be one of the world's premier institutions of higher education, devoted to transforming the lives of its students, shaping the future of the state and society, and offering programs of national and international distinction in a climate of inquiry, engagement, collegiality, diversity, and achievement.*

Snapshot

| | |
|----------------------------------|--|
| Year Established: | 1851 |
| Carnegie Classification: | Research Universities (very high research activity) |
| Campuses: | Tallahassee (Main), Panama City, Sarasota, and Republic of Panama |
| Student Population: | 40,416 (31,418 undergraduate) |
| Student-To-Faculty Ratio: | 26 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Master's degree, Post-master's certificate, Doctorate - research/scholarship, Doctorate - professional practice |
| Institutes & Centers: | Total of 102, including Center for Intelligent Systems, Control, and Robotics (CISCOR), Center for Economic Forecasting and Analysis, Center for Prevention and Early Intervention Policy, Florida Center for Advanced Aero-Propulsion Technologies (FCAAP), and Institute for Infant and Child Medical Music Therapy. |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|---------------|---------------|
| Applicants | 26,037 | 10,678 | 15,359 |
| Percentage admitted | 60% | 58% | 61% |
| Percentage admitted who enrolled | 38% | 40% | 38% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 11% | 9% |
| | Hispanic/Latino | 14% | 7% |
| | White | 69% | 66% |
| | Other | 6% | 17% |
| Gender | Male | 45% | 45% |
| | Female | 55% | 55% |
| Age* | 25 and Over | 8% | - |
| | 24 and Under | 92% | - |
| | Unknown | 0% | - |
| Residency | In-state | 89% | - |
| | Out-of-state | 8% | - |
| | Foreign countries | 3% | - |
| Total | | 31,418 | 8,998 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 63% |
| State College Transfer | 30% |
| Other Transfer | 7% |
| Total Enrolled | 6,006 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 550 | 640 |
| SAT Math | 560 | 650 |
| SAT Writing | N/A | N/A |
| ACT Composite | 24 | 28 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 31,418 | 8,998 |
| Full-time Attendance | 90% | 67% |
| Part-time Attendance | 10% | 33% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,988 | \$4,566 | \$5,238 |
| Books/Supplies | 1,000 | 1,000 | 1,000 |
| Room/Board (living on campus) | 8,402 | 8,000 | 8,390 |
| Other | 4,062 | 4,314 | 4,128 |
| Total | \$17,452 | \$17,880 | \$18,756 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 79% | \$5,015 |
| Pell Grants | 25% | \$4,680 |
| Federal student loans | 40% | \$8,014 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 102 | 7,926 |
| Master's | 115 | 2,203 |
| Doctorate | 78 | 683 |
| Total | 295 | 10,812 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|---|
| 1. | Business |
| 2. | Social Sciences |
| 3. | Biological & Biomedical sciences |
| 4. | Visual & Performing Arts |
| 5. | Psychology |
| 6. | Engineering |
| 7. | English Language & Literature |
| 8. | Security & Protective Services |
| 9. | Health Professions |
| 10. | Parks, Recreation, Leisure, & Fitness Studies |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|---|-------------------------|---|
| Business | 1,597 | 20% |
| Social Sciences | 1,504 | 19% |
| Family, Consumer, & Human Sciences | 463 | 6% |
| Education | 450 | 6% |
| Health Professions | 432 | 5% |
| Visual & Performing Arts | 424 | 5% |
| Security & Protective Services | 386 | 5% |
| Parks, Recreation, Leisure, & Fitness Studies | 379 | 5% |
| English Language & Literature | 364 | 5% |
| Psychology | 337 | 4% |
| Total | 7,926 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|----------------------------|-------------------------|--|
| Education | 372 | 13% |
| Business | 313 | 11% |
| Library Science | 300 | 10% |
| Legal Professions | 253 | 9% |
| Health Professions | 247 | 9% |
| Public Administration | 220 | 8% |
| Visual & Performing Arts | 209 | 7% |
| Social Sciences | 195 | 7% |
| Communication & Journalism | 94 | 3% |
| Physical Sciences | 72 | 2% |
| Total | 2,886 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

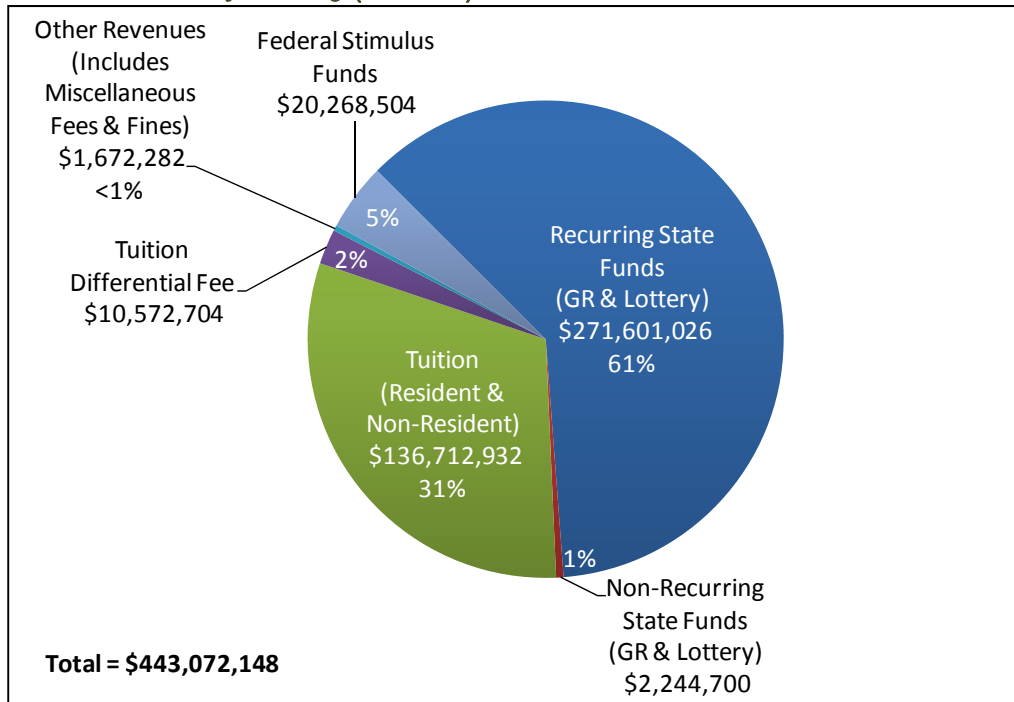
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 151 | 2% | 30 | 1% |
| Engineering & Engineering Technologies | 253 | 3% | 70 | 3% |
| Biological & Biomedical Sciences | 292 | 4% | 25 | 1% |
| Mathematics & Statistics | 56 | 1% | 51 | 2% |
| Physical Sciences | 70 | 1% | 115 | 5% |
| Total | 822 | 11% | 291 | 12% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

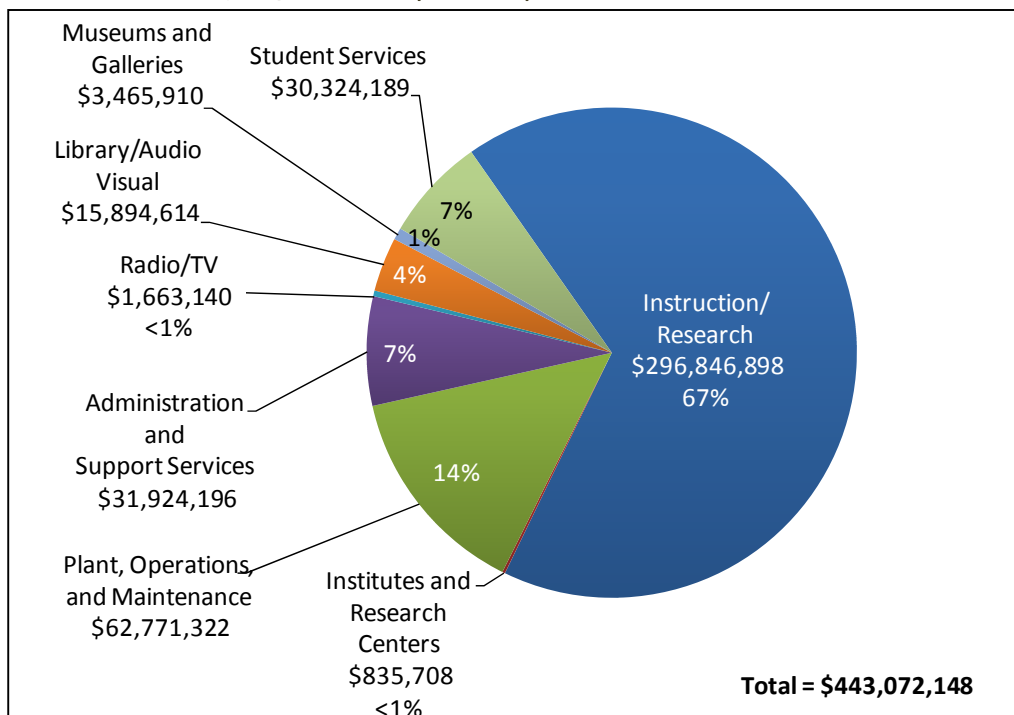
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 92% | 64% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 47% | 50% |
| Within 6 Years | 70% | 74% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 39% | 41% |
| Within 4 Years | 74% | 76% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 13.4 |
| Upper Division (Fall 2010) | 12.7 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 61% |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 19% | 15% | 2% |
| Percentage of Graduates Employed Full Quarter in Florida** | 37% | 41% | 18% |
| Average Annual Wages (1 st year after graduation) | \$33,188 | \$48,328 | \$61,260 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|---------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$182,314,000 | 65 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$110,618,000 | 56 |
| Endowment (2009) | \$409,666,000 | 50 |
| Annual Giving (2009) | \$47,325,000 | 70 |
| Number of National Academy Members (2009) | 7 | 47 |
| Number of Faculty Awards Received (2009) | 7 | 59 |
| Number of Doctorates Awarded (2009) | 343 | 36 |
| Number of Postdoctorate Students (2008) | 241 | 34 |
| Average SAT and ACT Score (2009) | 1190 | 40 |
| Number of National Merit Winners (2008) | 25 | 36 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| Florida State University | 65 | 21 | \$1,314,917 | 2 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

NEW COLLEGE OF FLORIDA

Mission

New College of Florida offers an undergraduate liberal arts education of the highest quality in the context of a small, residential public honors college with a distinctive academic program which develops the student's intellectual and personal potential as fully as possible; encourages the discovery of new knowledge and values while providing opportunities to acquire established knowledge and values; and fosters the individual's effective relationship with society.*

Vision

New College of Florida, the 4-year residential liberal arts honors college of the State of Florida, preserves its distinctive mission as a residential liberal arts honors college. To maintain this mission, New College of Florida has the following goals: to provide a quality education to students of high ability who, because of their ability, deserve a program of study that is both demanding and stimulating; to engage in undergraduate educational reform by combining educational innovation with educational excellence; to provide programs of study that allow students to design their educational experience as much as possible in accordance with their individual interests, values, and abilities; and to challenge undergraduates not only to master existing bodies of knowledge but also to extend the frontiers of knowledge through original research.

New College pursues these goals through highly selective admissions, an individualized and intensive "academic contract" curriculum, frequent use of individual and small group instruction, an emphasis on student/faculty collaboration, a required senior thesis or project, and innovative approaches to the modes of teaching and learning.*

Snapshot

| | |
|----------------------------------|---|
| Year Established: | 2001 |
| Carnegie Classification: | Baccalaureate Colleges--Arts & Sciences |
| Campuses: | Sarasota (Main) |
| Student Population: | 801 (all undergraduate) |
| Student-To-Faculty Ratio: | 10 to 1 |
| Awards Offered: | Bachelor's degree |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|--------------|------------|------------|
| Applicants | 1,414 | 564 | 850 |
| Percentage admitted | 53% | 51% | 55% |
| Percentage admitted who enrolled | 24% | 28% | 22% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|----------------|------------------------|------------------------|-------------------|
| Race/Ethnicity | Black/African American | 1% | N/A |
| | Hispanic/Latino | 13% | N/A |
| | White | 76% | N/A |
| | Other | 10% | N/A |
| Gender | Male | 40% | N/A |
| | Female | 60% | N/A |
| Age* | 25 and Over | 2% | N/A |
| | 24 and Under | 98% | N/A |
| | Unknown | 0% | N/A |
| Residency | In-state | 78% | N/A |
| | Out-of-state | 20% | N/A |
| | Foreign countries | 2% | N/A |
| Total | | 801 | - |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 83% |
| State College Transfer | 9% |
| Other Transfer | 8% |
| Total Enrolled | 221 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 640 | 740 |
| SAT Math | 580 | 670 |
| SAT Writing | 600 | 690 |
| ACT Composite | 27 | 31 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 801 | N/A |
| Full-time Attendance | 100% | - |
| Part-time Attendance | 0% | - |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$4,127 | \$4,784 | \$5,364 |
| Books/Supplies | 800 | 800 | 800 |
| Room/Board (living on campus) | 7,478 | 7,783 | 8,201 |
| Other | 3,700 | 3,700 | 3,600 |
| Total | \$16,105 | \$17,067 | \$17,965 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 97% | \$7,461 |
| Pell Grants | 24% | \$4,141 |
| Federal student loans | 36% | \$4,709 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded

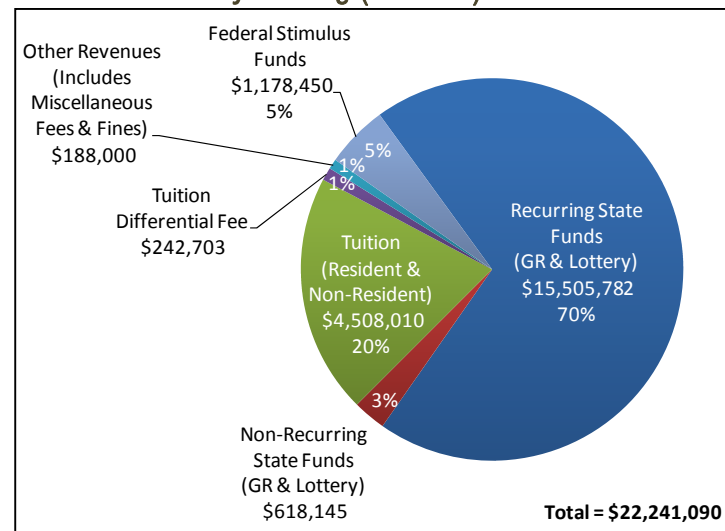
| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 1* | 153 |
| Master's | N/A | N/A |
| Doctorates | N/A | N/A |
| Total | 1 | 153 |

*Liberal Arts is the one degree program offered at New College of Florida.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

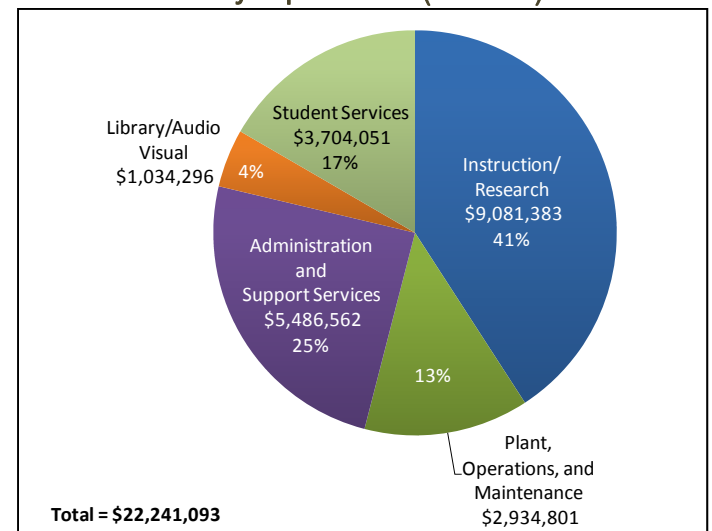
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 82% | N/A |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 45% | 57% |
| Within 6 Years | 63% | 68% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 5% | N/A |
| Within 4 Years | 47% | N/A |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 19.9 |
| Upper Division (Fall 2010) | 18.4 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | N/A |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|---------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 13% | N/A | N/A |
| Percentage of Graduates Employed Full Quarter in Florida** | 13% | N/A | N/A |
| Average Annual Wages (1 st year after graduation) | \$25,612 | N/A | N/A |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

UNIVERSITY OF CENTRAL FLORIDA

Mission

The University of Central Florida (UCF) is a public, multi-campus, metropolitan research university that stands for opportunity. The University anchors the Central Florida city-state in meeting its economic, cultural, intellectual, environmental, and societal needs by providing high-quality, broad-based education and experienced-based learning; pioneering scholarship and impactful research; enriched student development and leadership growth; and highly relevant continuing education and public service initiatives that address pressing local, state, national, and international issues in support of the global community.*

Vision

UCF has embarked on a bold venture to become a new kind of university that provides leadership and service to the Central Florida city-state. While sustaining bedrock capabilities in the future, the University will purposely pursue new strengths by leveraging innovative partnerships, effective interdisciplinarity, and a culture of sustainability highlighted by a steadfast commitment to inclusiveness, excellence, and opportunity for all.*

Snapshot

| | |
|----------------------------------|---|
| Year Established: | 1963 |
| Carnegie Classification: | Research Universities (very high research activity) |
| Campuses: | Orlando (Main), Cocoa, Daytona Beach, Leesburg, Ocala, Palm Bay, Sanford/Lake Mary, South Lake, South Orlando, Valencia-Osceola, Valencia West |
| Student Population: | 56,106 (47,679 undergraduate) |
| Student-To-Faculty Ratio: | 31 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Master's degree, Post-master's certificate, Doctorate – research/scholarship, Doctorate– professional practice |
| Institutes & Centers: | Total of 26, including the Environmental Systems Engineering Institute, Center for Research and Education in Optics and Lasers (CREOL), Florida Solar Energy Center, Florida Space Institute, and Biomolecular Science Center |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|---------------|---------------|
| Applicants | 32,876 | 14,115 | 18,761 |
| Percentage admitted | 46% | 48% | 45% |
| Percentage admitted who enrolled | 40% | 43% | 38% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 10% | 10% |
| | Hispanic/Latino | 17% | 8% |
| | White | 64% | 62% |
| | Other | 9% | 20% |
| Gender | Male | 46% | 41% |
| | Female | 54% | 59% |
| Age* | 25 and Over | 18% | - |
| | 24 and Under | 82% | - |
| | Unknown | 0% | - |
| Residency | In-state | 91% | - |
| | Out-of-state | 6% | - |
| | Foreign countries | 3% | - |
| Total | | 47,679 | 8,427 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 38% |
| State College Transfer | 59% |
| Other Transfer | 3% |
| Total Enrolled | 9,565 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 530 | 630 |
| SAT Math | 550 | 650 |
| SAT Writing | 510 | 600 |
| ACT Composite | 24 | 28 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 47,679 | 8,427 |
| Full-time Attendance | 76% | 44% |
| Part-time Attendance | 24% | 56% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,948 | \$4,526 | \$5,021 |
| Books/Supplies | 924 | 924 | 924 |
| Room/Board (living on campus) | 8,574 | 8,574 | 8,574 |
| Other | 4,076 | 4,076 | 4,076 |
| Total | \$17,522 | \$18,100 | \$18,595 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 70% | \$4,636 |
| Pell Grants | 25% | \$4,364 |
| Federal student loans | 32% | \$6,363 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 82 | 9,969 |
| Master's | 73 | 1,936 |
| Doctorate | 28 | 260 |
| Total | 183 | 12,165 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Business |
| 2. | Health Professions |
| 3. | Engineering |
| 4. | Biological & Biomedical sciences |
| 5. | Education |
| 6. | Psychology |
| 7. | Visual & Performing Arts |
| 8. | Social Sciences |
| 9. | Communication & Journalism |
| 10. | Interdisciplinary Studies |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Business | 2,604 | 26% |
| Health Professions | 1,124 | 11% |
| Education | 952 | 10% |
| Psychology | 840 | 8% |
| Interdisciplinary Studies | 565 | 6% |
| Communication & Journalism | 497 | 5% |
| Social Sciences | 488 | 5% |
| Engineering | 472 | 5% |
| Visual & Performing Arts | 465 | 5% |
| Biological & Biomedical Sciences | 440 | 4% |
| Grand Total | 9,969 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|---------------------------------|-------------------------|--|
| Business | 489 | 22% |
| Education | 486 | 22% |
| Engineering | 279 | 13% |
| Health Professions | 235 | 11% |
| Public Administration | 160 | 7% |
| Visual & Performing Arts | 81 | 4% |
| Security & Protective Services | 75 | 3% |
| Computer & Information Sciences | 67 | 3% |
| Social Sciences | 53 | 2% |
| Psychology | 46 | 2% |
| Grand Total | 2,196 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

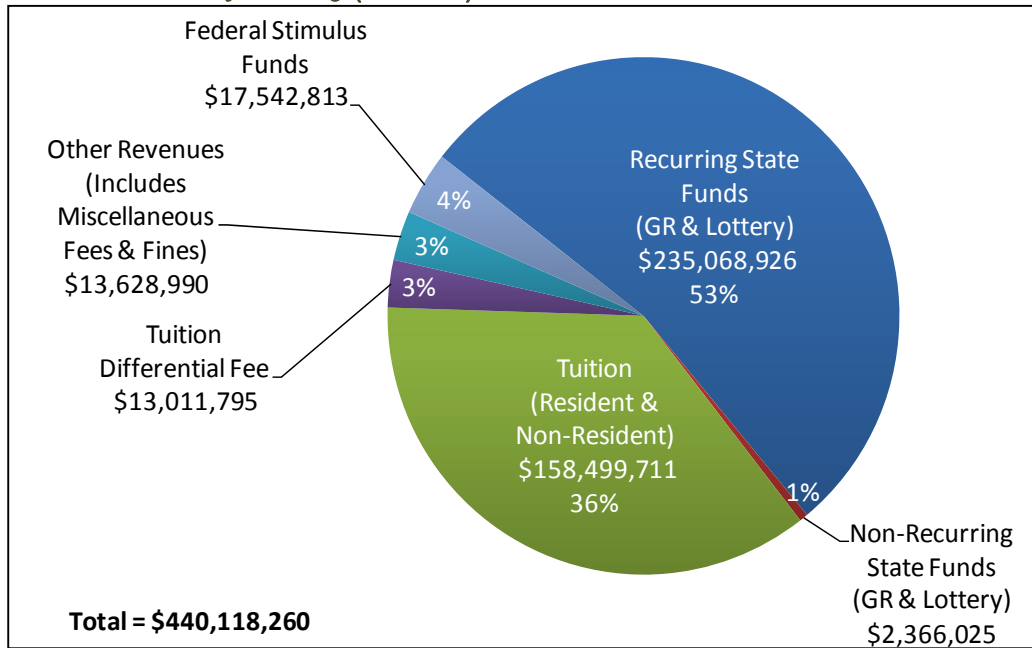
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 143 | 2% | 35 | 2% |
| Engineering & Engineering Technologies | 546 | 6% | 252 | 12% |
| Biological & Biomedical Sciences | 396 | 4% | 38 | 2% |
| Mathematics & Statistics | 32 | <1% | 34 | 2% |
| Physical Sciences | 17 | <1% | 8 | <1% |
| Total | 1,134 | 12% | 367 | 18% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

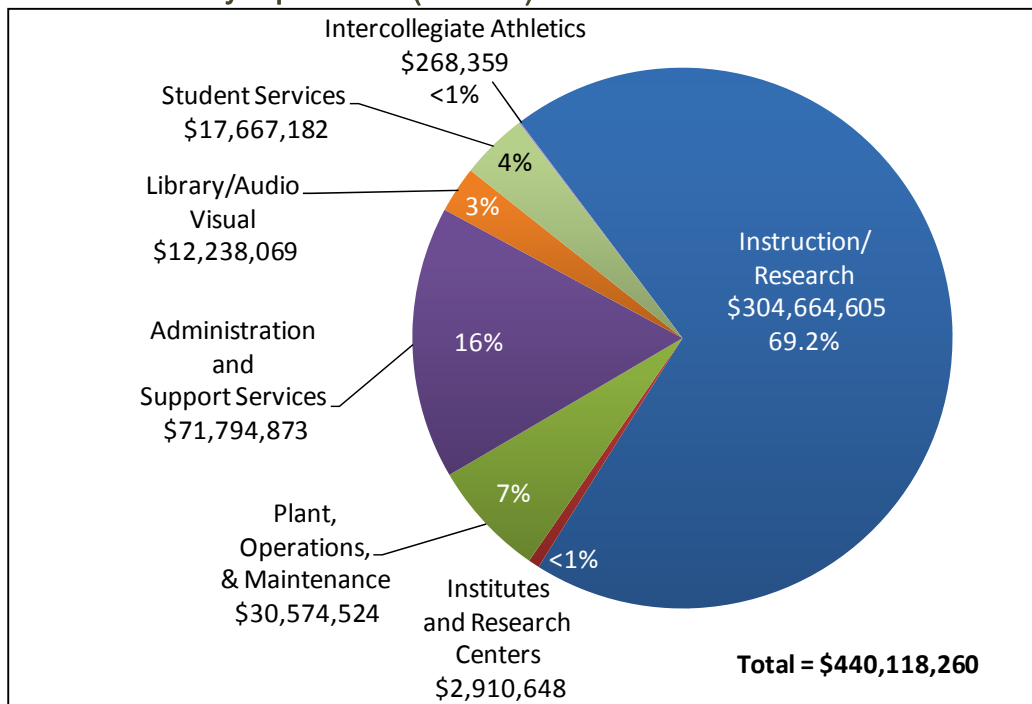
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 87% | 77% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 33% | 35% |
| Within 6 Years | 63% | 64% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 35% | 31% |
| Within 4 Years | 70% | 66% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 12.8 |
| Upper Division (Fall 2010) | 11.5 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 60% |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 19% | 12% | 3% |
| Percentage of Graduates Employed Full Quarter in Florida** | 50% | 64% | 40% |
| Average Annual Wages (1 st year after graduation) | \$36,424 | \$54,712 | \$70,460 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|---------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$108,067,000 | 92 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$55,771,000 | 91 |
| Endowment (2009) | \$91,951,000 | 131 |
| Annual Giving (2009) | \$15,708,000 | 129 |
| Number of National Academy Members (2009) | 1 | 95 |
| Number of Faculty Awards Received (2009) | 3 | 109 |
| Number of Doctorates Awarded (2009) | 192 | 67 |
| Number of Postdoctorate Students (2008) | 66 | 96 |
| Average SAT and ACT Score (2009) | 1175 | 55 |
| Number of National Merit Winners (2008) | 57 | 19 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| University of Central Florida | 47 | 85 | \$647,482 | 6 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

UNIVERSITY OF FLORIDA

Mission

The University of Florida (UF) is a public land-grant, sea-grant, and space-grant research university, one of the most comprehensive in the United States. The University encompasses virtually all academic and professional disciplines. It is the largest and oldest of Florida's eleven universities, a member of the Association of American Universities, and has high national rankings by academic assessment institutions. Its faculty and staff are dedicated to the common pursuit of the University's threefold mission: teaching, research, and service. UF belongs to a tradition of great universities. Together with its undergraduate and graduate students, UF faculty participate in an educational process that links the history of Western Europe with the traditions and cultures of all societies, explores the physical and biological universes, and nurtures generations of young people from diverse backgrounds to address the needs of the world's societies. The University welcomes the full exploration of its intellectual boundaries and supports its faculty and students in the creation of new knowledge and the pursuit of new ideas. Teaching is a fundamental purpose of this University at both the undergraduate and graduate levels. Research and scholarship are integral to the educational process and to the expansion of our understanding of the natural world, the intellect, and the senses. Service reflects the University's obligation to share the benefits of its research and knowledge for the public good. The University serves the nation's and the state's critical needs by contributing to a well-qualified and broadly diverse citizenry, leadership, and workforce. The University of Florida must create the broadly diverse environment necessary to foster multi-cultural skills and perspectives in its teaching and research for its students to contribute and succeed in the world of the 21st century. These three interlocking elements span all the University's academic disciplines and represent the University's commitment to lead and serve the State of Florida, the nation, and the world by pursuing and disseminating new knowledge while building upon the experiences of the past. The University aspires to advance by strengthening the human condition and improving the quality of life.*

Vision

UF aspires to join the ranks of the nation's top public research universities. The best universities are aided by careful planning; a commitment to excellence by faculty, staff, students, alumni, and donors; and by a determination to invest in areas that enhance quality. It is this commitment to academic excellence and the resulting achievements that will lead to the University's recognition as one of the top public research universities.*

Snapshot

| | |
|----------------------------------|--|
| Year Established: | 1853 |
| Carnegie Classification: | Research Universities (very high research activity) |
| Campuses: | Gainesville (Main), Jacksonville, St. Petersburg , and Orlando |
| Student Population: | 49,827 (32,660 undergraduate) |
| Student-To-Faculty Ratio: | 21 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Post baccalaureate certificate, Master's degree, Post-master's certificate, Doctorate - research/scholarship, Doctorate - professional practice |
| Institutes & Centers: | Total of 168, including Bob Graham Center for Public Service, Center for Aquatic and Invasive Plants, Center for Chemical Research at the Bio/Nano Interface, Center for Environmental and Human Toxicology, and Center for Movement Disorders and Neurorestoration. |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|---------------|---------------|
| Applicants | 26,512 | 11,387 | 15,125 |
| Percentage admitted | 43% | 41% | 45% |
| Percentage admitted who enrolled | 56% | 57% | 54% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 9% | 5% |
| | Hispanic/Latino | 17% | 8% |
| | White | 59% | 54% |
| | Other | 15% | 33% |
| Gender | Male | 45% | 49% |
| | Female | 55% | 51% |
| Age* | 25 and Over | 6% | - |
| | 24 and Under | 94% | - |
| | Unknown | 0% | - |
| Residency | In-state | 90% | - |
| | Out-of-state | 4% | - |
| | Foreign countries | 6% | - |
| Total | | 32,660 | 17,167 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 76% |
| State College Transfer | 21% |
| Other Transfer | 3% |
| Total Enrolled | 5,518 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 570 | 670 |
| SAT Math | 600 | 690 |
| SAT Writing | N/A | N/A |
| ACT Composite | 26 | 30 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 32,660 | 17,167 |
| Full-time Attendance | 93% | 75% |
| Part-time Attendance | 7% | 25% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|--------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,778 | \$4,373 | \$5,044 |
| Books/Supplies | 960 | 990 | 1,000 |
| Room/Board | 7,150 | 7,500 | 8,640 |
| (living on campus) | | | |
| Other | 3,360 | 3,320 | 3,190 |
| Total | \$15,248 | \$16,183 | \$17,874 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 91% | \$6,254 |
| Pell Grants | 28% | \$4,451 |
| Federal student loans | 29% | \$6,097 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 97 | 9,301 |
| Master's | 120 | 3,751 |
| Doctorate | 92 | 2,127 |
| Total | 309 | 15,179 |

Note: Doctorates include first professional degrees.

State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Engineering |
| 2. | Business |
| 3. | Social Sciences |
| 4. | Biological & Biomedical sciences |
| 5. | Health Professions |
| 6. | Communication & Journalism |
| 7. | Agriculture |
| 8. | Psychology |
| 9. | Visual & Performing Arts |
| 10. | English Language & Literature |

Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Business | 1,309 | 14% |
| Social Sciences | 1,201 | 13% |
| Engineering | 1,007 | 11% |
| Communication & Journalism | 769 | 8% |
| Health Professions | 652 | 7% |
| Agriculture | 603 | 6% |
| Biological & Biomedical Sciences | 587 | 6% |
| Psychology | 485 | 5% |
| English Language & Literature | 300 | 3% |
| Visual & Performing Arts | 292 | 3% |
| Total | 9,301 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|----------------------------------|-------------------------|--|
| Health Professions | 1,603 | 27% |
| Engineering | 1,110 | 19% |
| Business | 986 | 17% |
| Legal Professions | 504 | 9% |
| Education | 422 | 7% |
| Biological & Biomedical Sciences | 237 | 4% |
| Agriculture | 141 | 2% |
| Social Sciences | 127 | 2% |
| Physical Sciences | 98 | 2% |
| Communication & Journalism | 84 | 1% |
| Total | 5,878 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

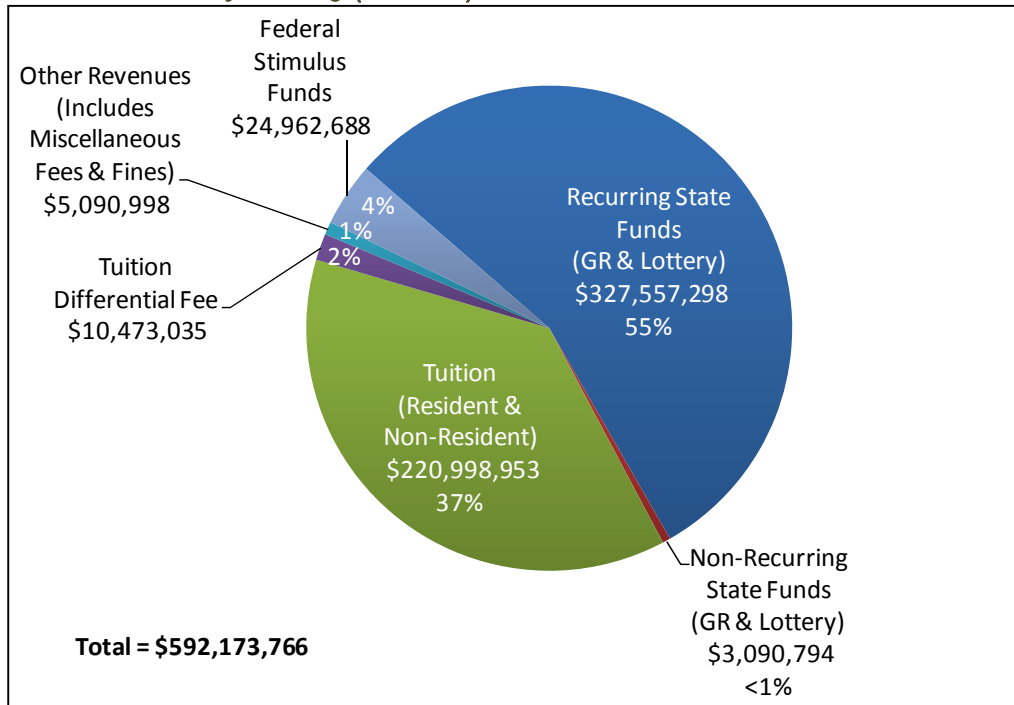
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 31 | <1% | 9 | <1% |
| Engineering & Engineering Technologies | 1,121 | 12% | 993 | 23% |
| Biological & Biomedical Sciences | 377 | 4% | 102 | 2% |
| Mathematics & Statistics | 88 | 1% | 42 | 1% |
| Physical Sciences | 183 | 2% | 101 | 2% |
| Total | 1,800 | 20% | 1,247 | 28% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

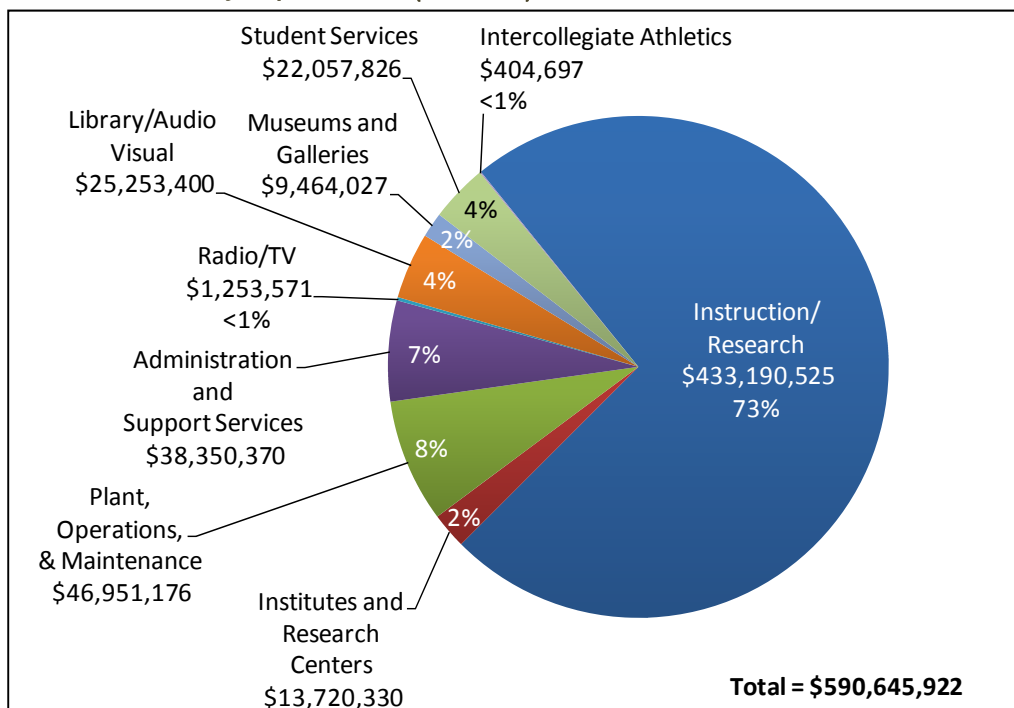
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 96% | 85% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 56% | 59% |
| Within 6 Years | 82% | 84% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 39% | 42% |
| Within 4 Years | 80% | 82% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 13.7 |
| Upper Division (Fall 2010) | 12.3 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 39% |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 26% | 14% | 2% |
| Percentage of Graduates Employed Full Quarter in Florida** | 28% | 41% | 24% |
| Average Annual Wages (1 st year after graduation) | \$36,160 | \$62,900 | \$61,608 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|-----------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$584,170,000 | 13 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$230,999,000 | 22 |
| Endowment (2009) | \$1,010,590,000 | 18 |
| Annual Giving (2009) | \$202,574,000 | 12 |
| Number of National Academy Members (2009) | 23 | 25 |
| Number of Faculty Awards Received (2009) | 22 | 17 |
| Number of Doctorates Awarded (2009) | 841 | 3 |
| Number of Postdoctorate Students (2008) | 585 | 12 |
| Average SAT and ACT Score (2009) | 1270 | 13 |
| Number of National Merit Winners (2008) | 180 | 5 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| University of Florida | 619 | 59 | \$29,235,006 | 9 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

UNIVERSITY OF NORTH FLORIDA

Mission

The University of North Florida (UNF) fosters the intellectual and cultural growth and civic awareness of its students, preparing them to make significant contributions to their communities in the region and beyond. At UNF, students and faculty engage together and individually in the discovery and application of knowledge. UNF faculty and staff maintain an unreserved commitment to student success within a diverse, supportive campus culture.*

Vision

UNF aspires to be a preeminent public institution of higher learning that will serve the North Florida region at a level of national quality. The institution of choice for a diverse and talented student body, UNF will provide distinctive programs in the arts and sciences and professional fields. UNF faculty will excel in teaching and scholarship, sharing with students their passion for discovery. Students, faculty, staff, alumni, and visitors will enjoy a campus noteworthy for its communal spirit, cultural richness, and environmental beauty.*

Snapshot

| | |
|----------------------------------|---|
| Year Established: | 1969 |
| Carnegie Classification: | Master's Colleges and Universities (larger programs) |
| Campuses: | Jacksonville (Main) |
| Student Population: | 16,153 (14,258 undergraduate) |
| Student-To-Faculty Ratio: | 21 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Post baccalaureate certificate, Master's degree, Post-master's certificate, Doctorate- research/scholarship, Doctorate - professional practice |
| Institutes & Centers: | Total of 15, including the Center for Aging Research, Center for Studies in Education, Florida Institute of Education, and Public Opinion Research Laboratory. |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|--------------|--------------|
| Applicants | 11,744 | 4,734 | 7,009 |
| Percentage admitted | 51% | 51% | 51% |
| Percentage admitted who enrolled | 34% | 37% | 31% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 10% | 8% |
| | Hispanic/Latino | 7% | 5% |
| | White | 73% | 75% |
| | Other | 10% | 13% |
| Gender | Male | 44% | 38% |
| | Female | 56% | 62% |
| Age* | 25 and Over | 22% | - |
| | 24 and Under | 78% | - |
| | Unknown | 0% | - |
| Residency | In-state | 95% | - |
| | Out-of-state | 2% | - |
| | Foreign countries | 3% | - |
| Total | | 14,258 | 1,895 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 45% |
| State College Transfer | 44% |
| Other Transfer | 11% |
| Total Enrolled | 2,528 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 530 | 620 |
| SAT Math | 530 | 610 |
| SAT Writing | 490 | 580 |
| ACT Composite | 22 | 25 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 14,258 | 1,895 |
| Full-time Attendance | 73% | 41% |
| Part-time Attendance | 27% | 59% |

Note: Graduate students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,775 | \$4,193 | \$4,909 |
| Books/Supplies | 900 | 900 | 900 |
| Room/Board (living on campus) | 8,043 | 9,982 | 8,322 |
| Other | 4,153 | 3,946 | 3,978 |
| Total | \$16,871 | \$19,021 | \$18,109 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 64% | \$4,662 |
| Pell Grants | 25% | \$3,964 |
| Federal student loans | 34% | \$6,897 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 56 | 2,967 |
| Master's | 30 | 584 |
| Doctorate | 3 | 46 |
| Total | 89 | 3,597 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Business |
| 2. | Health Professions |
| 3. | Psychology |
| 4. | Education |
| 5. | Communication & Journalism |
| 6. | Biological & Biomedical sciences |
| 7. | Visual & Performing Arts |
| 8. | Social Sciences |
| 9. | Engineering |
| 10. | Security & Protective Services |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|--------------------------------|-------------------------|---|
| Business | 625 | 21% |
| Health | 408 | 14% |
| Education | 300 | 10% |
| Communication & Journalism | 287 | 10% |
| Psychology | 262 | 9% |
| Social Sciences | 160 | 5% |
| Security & Protective Services | 144 | 5% |
| English Language & Literature | 119 | 4% |
| Visual & Performing Arts | 112 | 4% |
| Engineering | 105 | 4% |
| Total | 2,297 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|----------------------------------|-------------------------|--|
| Business | 217 | 34% |
| Health | 136 | 22% |
| Education | 135 | 21% |
| English Language & Literature | 34 | 5% |
| Public Administration | 27 | 4% |
| Psychology | 24 | 4% |
| History | 18 | 3% |
| Security & Protective Services | 10 | 2% |
| Biological & Biomedical Sciences | 9 | 1% |
| Mathematics & Statistics | 6 | 1% |
| Total | 630 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

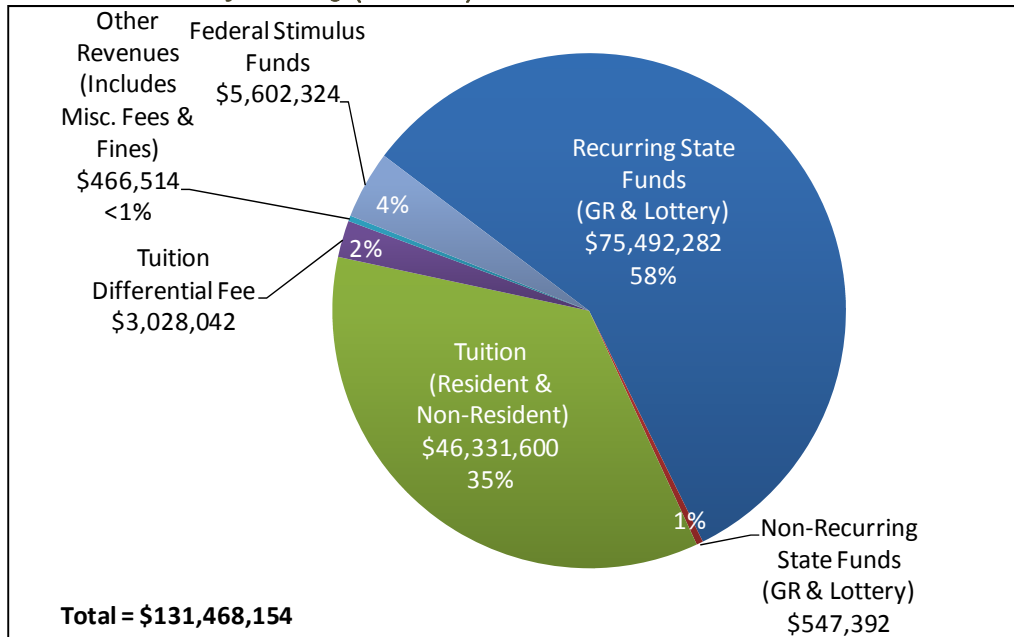
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 51 | 2% | 7 | 1% |
| Engineering & Engineering Technologies | 188 | 7% | 0 | 0% |
| Biological & Biomedical Sciences | 107 | 4% | 5 | 1% |
| Mathematics & Statistics | 14 | <1% | 10 | 2% |
| Physical Sciences | 18 | 1% | 0 | 0% |
| Total | 378 | 13% | 22 | 4% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

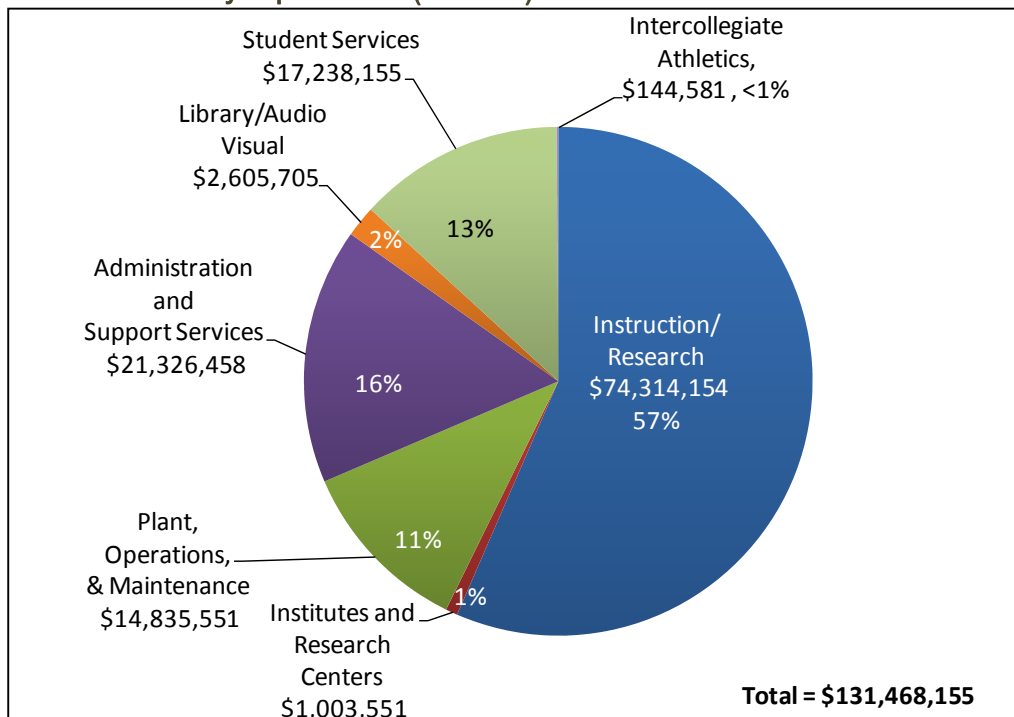
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 83% | 75% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 21% | 20% |
| Within 6 Years | 45% | 47% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 32% | 34% |
| Within 4 Years | 67% | 68% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 12.5 |
| Upper Division (Fall 2010) | 11.3 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 40% |

*Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 16% | 5% | 0% |
| Percentage of Graduates Employed Full Quarter in Florida** | 54% | 74% | 79% |
| Average Annual Wages (1 st year after graduation) | \$36,236 | \$55,336 | \$63,368 |

*Continuing education includes degree and non-degree programs at Florida public institutions.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|--------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$3,158,000 | 283 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$1,702,000 | 287 |
| Endowment (2009) | \$66,385,000 | 148 |
| Annual Giving (2009) | \$12,575,000 | 150 |
| Number of National Academy Members (2009) | 0 | 0 |
| Number of Faculty Awards Received (2009) | 1 | 179 |
| Number of Doctorates Awarded (2009) | 33 | 178 |
| Number of Postdoctorate Students (2008) | 0 | 0 |
| Average SAT and ACT Score (2009) | Not Reported | Not Reported |
| Number of National Merit Winners (2008) | 0 | 0 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| University of North Florida | Not Reported | Not Reported | Not Reported | Not Reported |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

UNIVERSITY OF SOUTH FLORIDA

Mission

As Florida's only multi-campus university system, the University of South Florida is dedicated to adding value regionally, state-wide, nationally, and globally through enhancing access to higher education; advancing research which benefits society; contributing to regional unification; leveraging distinctive regional advantages; promoting partnership opportunities; assuring academic program quality; and providing consistently high quality support programs and services.*

Vision

The USF System envisions itself as a leading multi-campus system of four separately accredited institutions with distinct and complementary missions that is a model for the next generation of university systems for Florida and nation.*

Snapshot

| | |
|----------------------------------|--|
| Year Established: | 1956 |
| Carnegie Classification: | Research Universities (very high research activity) |
| Campuses: | Tampa (Main), St. Petersburg, Sarasota-Manatee, and Polytechnic in Lakeland |
| Student Population: | 47,525 (37,170 undergraduate) |
| Student-To-Faculty Ratio: | 24 to 1 |
| Awards Offered: | Bachelor's, Master's, Post-master's certificate, Doctorate – research, Doctorate – professional practice |
| Institutes & Centers: | Total of 89, including the Diabetes Center, Florida Institute of Oceanography, Institute for Research in Art, Nanotechnology Research and Education Center, and Pediatrics Epidemiology Center |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|---------------|---------------|---------------|
| Applicants | 30,840 | 13,096 | 17,744 |
| Percentage admitted | 45% | 43% | 47% |
| Percentage admitted who enrolled | 35% | 36% | 35% |

Source: University of South Florida, Common Data Set.

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 11% | 9% |
| | Hispanic/Latino | 16% | 9% |
| | White | 62% | 65% |
| | Other | 11% | 17% |
| Gender | Male | 43% | 38% |
| | Female | 57% | 62% |
| Age* | 25 and Over | 26% | - |
| | 24 and Under | 74% | - |
| | Unknown | 0% | - |
| Residency | In-state | 89% | - |
| | Out-of-state | 6% | - |
| | Foreign countries | 5% | - |
| Total | | 37,170 | 10,355 |

*Age data are reported for Fall 2009.

Source: The Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 46% |
| State College Transfer | 39% |
| Other Transfer | 15% |
| Total Enrolled | 7,120 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 510 | 610 |
| SAT Math | 520 | 620 |
| SAT Writing | 490 | 580 |
| ACT Composite | 22 | 27 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: University of South Florida, Common Data Set.

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 37,170 | 10,355 |
| Full-time Attendance | 72% | 50% |
| Part-time Attendance | 28% | 50% |

Note: Graduate students include medical and professional students.

Source: University of South Florida, Common Data Set.

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|------------------------|------------------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,183–3,991 | \$3,713–4,577 | \$4,615–5,198 |
| Books/Supplies | 1,500 | 1,500 | 1,500 |
| Room/Board (living on campus) | 8,080 | 8,750 | 9,000 |
| Other | 4,100 | 4,100 | 4,100 |
| Total | \$16,863–17,671 | \$18,063–18,927 | \$19,215–19,798 |

Note: Information reflects the Main and St. Petersburg campuses.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 66% | \$6,049 |
| Pell Grants | 32% | \$5,243 |
| Federal student loans | 43% | \$8,032 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 85 | 8,028 |
| Master's | 97 | 2,544 |
| Doctorate | 41 | 400 |
| Total | 223 | 10,972 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & University of South Florida, Common Data Set.

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|----------------------------------|
| 1. | Business |
| 2. | Social Sciences |
| 3. | Biological & Biomedical sciences |
| 4. | Education |
| 5. | Psychology |
| 6. | Engineering |
| 7. | Health Professions |
| 8. | Communication & Journalism |
| 9. | English Language & Literature |
| 10. | Visual & Performing Arts |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|----------------------------------|-------------------------|---|
| Business | 1,330 | 20% |
| Social Sciences | 1,078 | 16% |
| Biological & Biomedical Sciences | 724 | 11% |
| Education | 552 | 8% |
| Psychology | 536 | 8% |
| English Language & Literature | 432 | 7% |
| Health Professions | 398 | 6% |
| Engineering | 368 | 6% |
| Communication & Journalism | 239 | 4% |
| Visual & Performing Arts | 169 | 3% |
| Total | 6,598 | |

Source: The Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|----------------------------------|-------------------------|--|
| Health Professions | 606 | 23% |
| Education | 488 | 18% |
| Business | 337 | 13% |
| Engineering | 231 | 9% |
| Biological & Biomedical Sciences | 217 | 8% |
| Library Science | 162 | 6% |
| Public Administration | 142 | 5% |
| Physical Sciences | 59 | 2% |
| Psychology | 57 | 2% |
| English Language & Literature | 50 | 2% |
| Total | 2,640 | |

Source: The Integrated Postsecondary Education Data System (IPEDS).

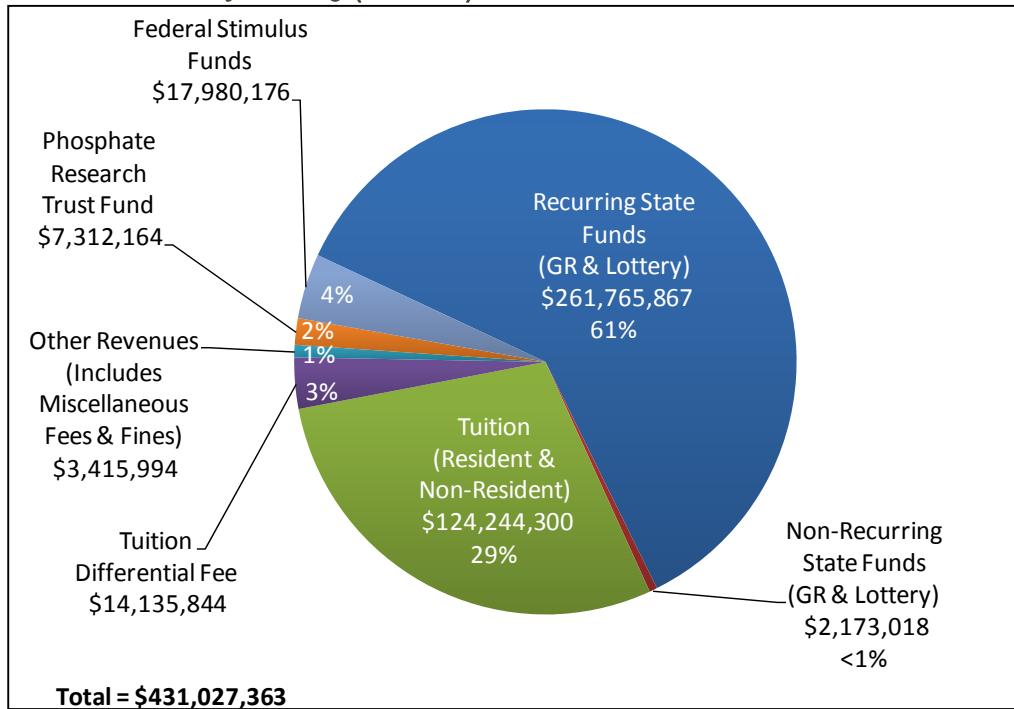
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 51 | 1% | 0 | 0% |
| Engineering & Engineering Technologies | 343 | 6% | 248 | 9% |
| Biological & Biomedical Sciences | 659 | 11% | 21 | 1% |
| Mathematics & Statistics | 25 | <1% | 13 | <1% |
| Physical Sciences | 68 | 1% | 67 | 2% |
| Total | 1,146 | 19% | 349 | 13% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

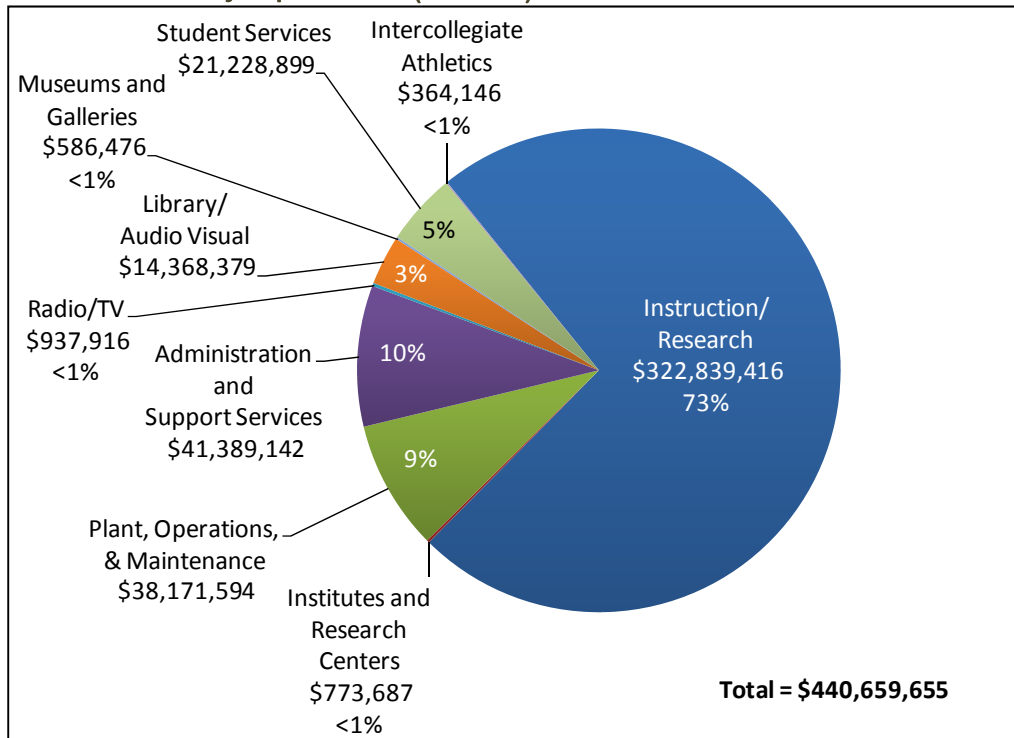
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 87% | 70% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.

Note: Information reflects the Main and St. Petersburg campuses.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 21% | 24% |
| Within 6 Years | 48% | 51% |

Note: The 2002 Cohort only includes the Main campus, while the 2004 Cohort includes the Main and St. Petersburg campuses.

Source: The Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 28% | 28% |
| Within 4 Years | 65% | 64% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 13.8 |
| Upper Division (Fall 2010) | 11.4 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 39% |

* Within 110% of required hours as calculated by the Board of Governors.

Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 20% | 12% | 5% |
| Percentage of Graduates Employed Full Quarter in Florida** | 51% | 62% | 36% |
| Average Annual Wages (1 st year after graduation) | \$36,640 | \$57,120 | \$67,028 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.

Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|---------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$278,419,000 | 39 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$169,911,000 | 36 |
| Endowment (2009) | \$275,398,000 | 69 |
| Annual Giving (2009) | \$34,011,000 | 85 |
| Number of National Academy Members (2009) | 3 | 65 |
| Number of Faculty Awards Received (2009) | 10 | 41 |
| Number of Doctorates Awarded (2009) | 288 | 44 |
| Number of Postdoctorate Students (2008) | 231 | 38 |
| Average SAT and ACT Score (2009) | 1140 | 77 |
| Number of National Merit Winners (2008) | 21 | 42 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| University of South Florida | 155 | 67 | \$17,411,625 | 5 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis of Association of University Technology Managers data.

UNIVERSITY OF WEST FLORIDA

Mission

As the only university in Northwest Florida, University of West Florida (UWF) combines the advantages of a collegiate culture with the capacity for high quality scholarship and graduate programs. Dedicated to helping students realize their full potential, UWF favors small classes with fully qualified professors who deliver personalized, caring, and innovative education at both undergraduate and graduate levels. While UWF officially maintains the status of a moderate-sized, regional comprehensive university, many UWF programs and faculty members seek and achieve national prominence. UWF's research enterprise emphasizes applied research, simultaneously creating opportunities for student engagement and growth. By pursuing and nurturing mutually beneficial community partnerships, UWF enhances the educational, cultural, and economic development of the region and beyond.*

Vision

UWF aspires to greatness by empowering each individual it serves with knowledge, skills, and opportunity to contribute responsibly and creatively to a complex world and by fulfilling its promise as the intellectual center of Northwest Florida.*

Snapshot

| | |
|----------------------------------|---|
| Year Established: | 1967 |
| Carnegie Classification: | Doctoral/Research Universities |
| Campuses: | Pensacola (Main and downtown campus) and Fort Walton Beach |
| Student Population: | 11,599 (9,565 undergraduate) |
| Student-To-Faculty Ratio: | 23 to 1 |
| Awards Offered: | Associate's degree, Bachelor's degree, Master's degree, Post-master's certificate, Doctorate - research/scholarship |
| Institutes & Centers: | Total of 11, including Archaeology Institute, Center on Aging, Community Outreach Research and Learning Center, and the Hass Center for Business Research and Economic Development. |

*Source: As reported in the Florida Board of Governors Annual Report 2009-10.

STUDENTS

First Time in College Student Admission Rates (Fall 2010)

| | Total | Male | Female |
|----------------------------------|--------------|--------------|--------------|
| Applicants | 4,750 | 1,915 | 2,835 |
| Percentage admitted | 69% | 68% | 69% |
| Percentage admitted who enrolled | 38% | 42% | 35% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Characteristics (Fall 2010)

| | | Undergraduate Students | Graduate Students |
|--------------------|------------------------|------------------------|-------------------|
| Race/ Ethnicity | Black/African American | 10% | 11% |
| | Hispanic/Latino | 6% | 5% |
| | White | 75% | 76% |
| | Other | 9% | 8% |
| Gender | Male | 42% | 37% |
| | Female | 58% | 63% |
| Age* | 25 and Over | 30% | - |
| | 24 and Under | 70% | - |
| | Unknown | 0% | - |
| Residency | In-state | 89% | - |
| | Out-of-state | 7% | - |
| | Foreign countries | 3% | - |
| | Unknown | 1% | - |
| Total | | 9,565 | 2,034 |

*Age data are reported for Fall 2009.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Undergraduate Students Entering Fall 2010

| | Percentage of Enrollment |
|------------------------|--------------------------|
| First Time in College | 51% |
| State College Transfer | 33% |
| Other Transfer | 15% |
| Total Enrolled | 2,441 |

Source: Florida Board of Governors, Factbook.

Student Entrance Exam Scores (Fall 2010)

| | 25 th Percentile | 75 th Percentile |
|----------------------|-----------------------------|-----------------------------|
| SAT Critical Reading | 470 | 580 |
| SAT Math | 460 | 570 |
| SAT Writing | 450 | 550 |
| ACT Composite | 21 | 26 |

Note: 50% of students have test scores within the range listed, 25% have scores above, 25% have scores below.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Student Enrollment (Fall 2010)

| | Undergraduate Students | Graduate Students |
|-------------------------|------------------------|-------------------|
| Total Enrollment | 9,565 | 2,034 |
| Full-time Attendance | 72% | 27% |
| Part-time Attendance | 28% | 73% |

Note: Graduate Students include medical and professional students.

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

STUDENT COSTS & FINANCIAL AID

Cost of Attendance (Full-time Undergraduate Students)

| | In-state, On Campus Cost Estimates | | |
|----------------------------------|------------------------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Tuition and Fees | \$3,168 | \$3,649 | \$4,154 |
| Books/Supplies | 1,200 | 1,200 | 1,200 |
| Room/Board (living on campus) | 6,900 | 7,576 | 7,856 |
| Other | 3,100 | 3,200 | 3,300 |
| Total | \$14,368 | \$15,625 | \$16,510 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Percentage of Undergraduate Students Receiving Financial Aid (2009-10)

| | Percentage Receiving Aid | Average Amount of Aid Received |
|--------------------------|--------------------------|--------------------------------|
| Grant or scholarship aid | 94% | \$7,964 |
| Pell Grants | 36% | \$3,924 |
| Federal student loans | 52% | \$7,564 |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

PROGRAMS & DEGREES AWARDED

Number of Degree Programs and Degrees Awarded (2009-10)

| | Degree Programs | Degrees Awarded |
|--------------|-----------------|-----------------|
| Bachelor's | 62 | 1,702 |
| Master's | 27 | 448 |
| Doctorate | 1 | 21 |
| Total | 90 | 2,171 |

Note: Doctorates include first professional degrees.

Source: Academic Program Inventory, State University System of Florida, Board of Governors & College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Majors, by Student Enrollment (Undergraduate, Fall 2010)

| Top Programs | |
|--------------|---|
| 1. | Business |
| 2. | Education |
| 3. | Health Professions |
| 4. | Biological & Biomedical sciences |
| 5. | Social Sciences |
| 6. | Parks, Recreation, Leisure, & Fitness Studies |
| 7. | Communication & Journalism |
| 8. | Psychology |
| 9. | Computer & Information Science |
| 10. | Visual & Performing Arts |

Source: Interactive University Data, State University System of Florida, Board of Governors.

Top 10 Undergraduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Undergraduate Degrees Awarded |
|---|-------------------------|---|
| Business | 282 | 17% |
| Education | 227 | 13% |
| Communication & Journalism | 169 | 10% |
| Social Sciences | 121 | 7% |
| Psychology | 109 | 6% |
| Security & Protective Services | 89 | 5% |
| Health Professions | 85 | 5% |
| Parks, Recreation, Leisure, & Fitness Studies | 79 | 5% |
| Computer & Information Sciences | 75 | 4% |
| Visual & Performing Arts | 64 | 4% |
| Total | 1,702 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Top 10 Graduate Degrees Awarded by Program Area

| Degree Programs | Degrees Awarded 2009-10 | Percentage of Total Graduate Degrees Awarded |
|---|-------------------------|--|
| Education | 162 | 35% |
| Business | 139 | 30% |
| Computer & Information Sciences | 46 | 10% |
| Psychology | 33 | 7% |
| Parks, Recreation, Leisure, & Fitness Studies | 20 | 4% |
| Mathematics & Statistics | 13 | 3% |
| Health | 12 | 3% |
| History | 10 | 2% |
| Natural Resources & Conservation | 9 | 2% |
| Communication & Journalism | 8 | 2% |
| Total | 469 | |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

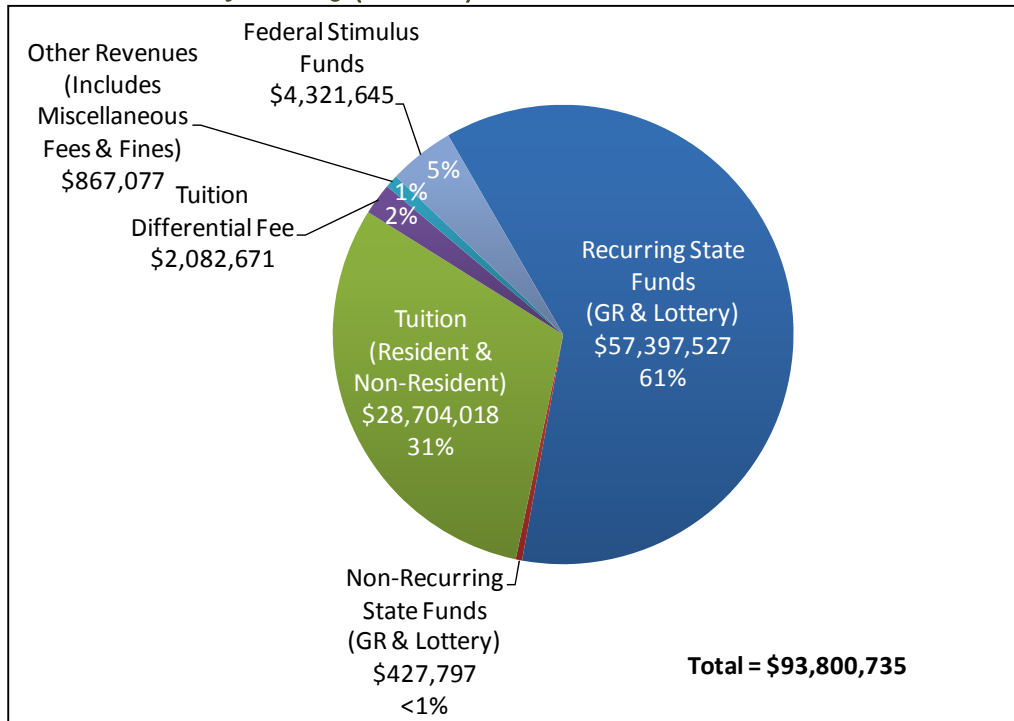
Degrees Awarded in STEM Areas (2008-09)

| STEM Area | Number of Undergraduate Degrees Awarded | Percentage of Total Undergraduate Degrees Awarded | Number of Graduate Degrees Awarded | Percentage of Total Graduate Degrees Awarded |
|--|---|---|------------------------------------|--|
| Computer & Information Sciences | 76 | 4% | 14 | 3% |
| Engineering & Engineering Technologies | 55 | 3% | 0 | 0% |
| Biological & Biomedical Sciences | 70 | 4% | 10 | 2% |
| Mathematics & Statistics | 20 | 1% | 14 | 3% |
| Physical Sciences | 15 | 1% | 0 | 0% |
| Total | 236 | 13% | 38 | 9% |

Source: The Integrated Postsecondary Education Data System (IPEDS).

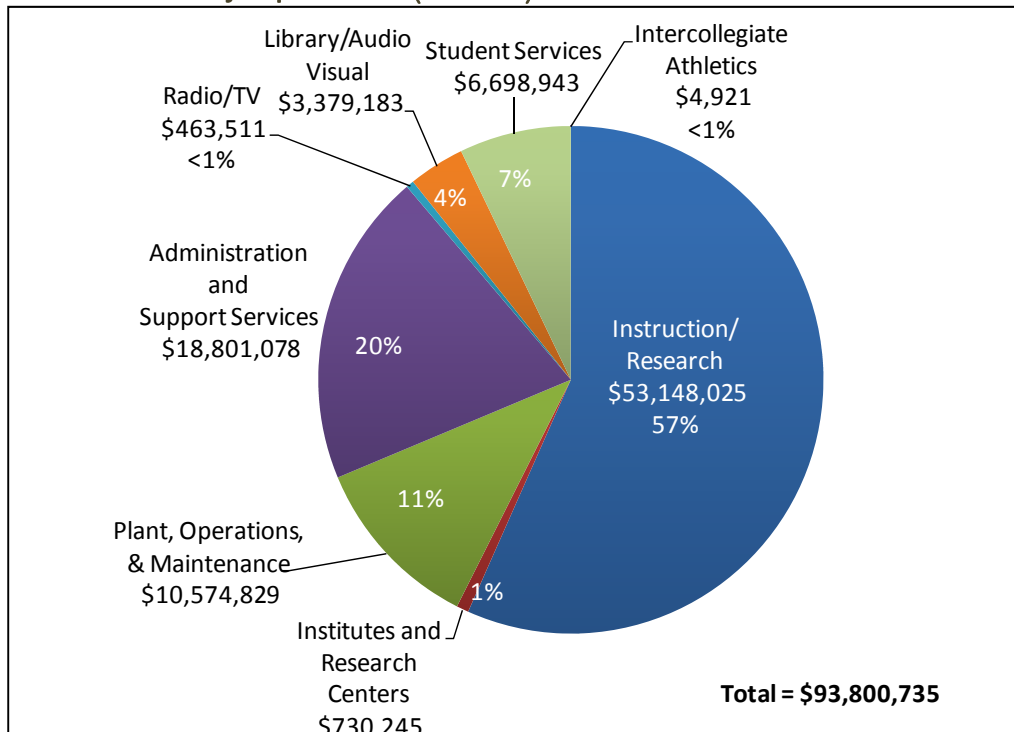
INSTITUTIONAL FINANCIAL INFORMATION

2010-11 University Funding (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

2010-11 University Expenditures (Estimate)



Source: Florida Board of Governors, Annual Report 2009-10.

STUDENT SUCCESS (Undergraduate)

Retention Rates for First Time Students Pursuing Bachelor's Degrees

| | Full-time Students | Part-time Students |
|-----------------|--------------------|--------------------|
| Retention Rate* | 73% | 72% |

*Percentage of students who entered Fall 2009 and returned Fall 2010.
Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for First Time in College (Full-time)

| | Fall 2002 Cohort | Fall 2004 Cohort |
|----------------|------------------|------------------|
| Within 4 Years | 23% | 20% |
| Within 6 Years | 44% | 47% |

Source: College Navigator and the Integrated Postsecondary Education Data System (IPEDS).

Graduation Rates for AA Transfer Students

| | Fall 2004 Cohort | Fall 2006 Cohort |
|----------------|------------------|------------------|
| Within 2 Years | 34% | 35% |
| Within 4 Years | 66% | 68% |

Source: State University System, Florida Board of Governors.

Efficiency Measures

| | Value |
|--|-------|
| Average Credit Hours Completed Each Semester | |
| Lower Division (Fall 2010) | 12.3 |
| Upper Division (Fall 2010) | 11.0 |
| Percentage of Bachelor's Degrees Awarded Without Excess Hours (2009-10)* | 57% |

*Within 110% of required hours as calculated by the Board of Governors.
Source: State University System, Florida Board of Governors.

Post-Graduation Status (2008-09 Graduates)

| | Bachelors | Masters | Doctorate |
|--|-----------|----------|-----------|
| Percentage of Graduates Enrolled in Continuing Education* | 19% | 9% | 19% |
| Percentage of Graduates Employed Full Quarter in Florida** | 43% | 52% | 42% |
| Average Annual Wages (1 st year after graduation) | \$32,964 | \$49,136 | \$62,512 |

*Continuing education includes degree and non-degree programs at Florida public institutions in 2009-10.

**In 2009. Excludes self-employed and those working in another state.
Source: The Florida Education and Training Placement Information Program.

INSTITUTIONAL SUCCESS

National Rankings

| Top American Research Universities Measures | Value | National Rank Among Public Universities |
|---|--------------|---|
| Total Research and Development Expenditures (National Science Foundation, 2008) | \$4,337,000 | 266 |
| Federal Research and Development Expenditures (National Science Foundation, 2008) | \$3,426,000 | 251 |
| Endowment (2009) | \$47,437,000 | 169 |
| Annual Giving (2009) | \$2,668,000 | 303 |
| Number of National Academy Members (2009) | 0 | 0 |
| Number of Faculty Awards Received (2009) | 0 | 285 |
| Number of Doctorates Awarded (2009) | 26 | 192 |
| Number of Postdoctorate Students (2008) | 0 | 215 |
| Average SAT and ACT Score (2009) | Not Reported | Not Reported |
| Number of National Merit Winners (2008) | 1 | 111 |

Source: The Center for Measuring University Performance.

Research Commercialization

| Institution | Total Active Licenses 2009-10 | U.S. Patents Issued 2009-10 | Licensing Income 2009-10 | Start-up Companies Formed 2009-10 |
|--------------------------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------------|
| University of West Florida | 4 | 0 | \$0 | 0 |
| State University System Total | 904 | 237 | \$48,779,448 | 23 |

Source: OPPAGA analysis Association of University Technology Managers data.

Higher Education Appropriations

| FY 2012-13 Base Budget | | | | | | | | |
|---------------------------------|----------|---------------|-------------|-------------|---------------|---------------|---------|-------|
| Delivery System | FTE | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | |
| District Workforce | | 339,347,400 | 35,127,799 | 113,697,324 | | 488,172,523 | - | -0.9% |
| | | | | | | | | |
| Florida Colleges | | 893,014,417 | 130,359,158 | - | | 1,023,373,575 | - | -0.2% |
| | | | | | | | | |
| State University System | | 1,733,907,838 | 235,104,085 | 7,337,035 | 1,495,124,249 | 3,471,473,207 | - | -0.2% |
| | | | | | | | | |
| Vocational Rehabilitation | 951.00 | 43,984,866 | - | 149,054,831 | | 193,039,697 | - | -1.1% |
| | | | | | | | | |
| Blind Services | 299.75 | 14,060,145 | - | 37,968,866 | | 52,029,011 | - | -1.4% |
| | | | | | | | | |
| Private Colleges & Universities | | 100,431,756 | - | - | | 100,431,756 | - | -4.7% |
| | | | | | | | | |
| Student Financial Aid - State | | 93,927,884 | 393,608,958 | 1,558,277 | | 489,095,119 | - | -1.7% |
| | | | | | | | | |
| Student Financial Aid - Federal | | - | - | 12,065,752 | | 12,065,752 | - | 0.0% |
| | | | | | | | | |
| Board of Governors | 52.00 | 4,539,676 | - | 979,512 | | 5,519,188 | - | -3.8% |
| | | | | | | | | |
| | | | | | | | | |
| Committee Total | 1,302.75 | 3,223,213,982 | 794,200,000 | 322,661,597 | 1,495,124,249 | 5,835,199,828 | - | -0.5% |

Workforce Education

FY 2012-13 Base Budget

| Appropriation Category | | GR | EETF | Other Trust | Tuition/Fees | Total | Total NR | |
|------------------------|--|-------------|------------|-------------|--------------|-------------|----------|---------|
| 1 | PERFORMANCE BASED INCENTIVES | 4,986,825 | | | | 4,986,825 | - | |
| 2 | | | | | | - | - | |
| 3 | TOTAL, PERFORMANCE BASED INCENTIVES | 4,986,825 | - | - | - | 4,986,825 | - | 0.0% |
| 4 | | | | | | - | - | |
| 5 | G/A-ABE FED FLOW-THROUGH | | | 41,552,472 | | 41,552,472 | - | |
| 6 | | | | | | - | - | |
| 7 | TOTAL, G/A-ABE FED FLOW-THROUGH | - | - | 41,552,472 | - | 41,552,472 | - | 0.0% |
| 8 | | | | | | - | - | |
| 9 | WORKFORCE DEVELOPMENT | 334,360,575 | 35,127,799 | | | 369,488,374 | - | |
| 10 | | | | | | - | - | |
| 11 | TOTAL, WORKFORCE DEVELOPMENT | 334,360,575 | 35,127,799 | - | - | 369,488,374 | - | 0.0% |
| 12 | | | | | | - | - | |
| 13 | G/A-VOCATIONAL FORMULA FUNDS | | | 72,144,852 | | 72,144,852 | - | |
| 14 | | | | | | - | - | |
| 15 | TOTAL, G/A-VOCATIONAL FORMULA FUNDS | - | - | 72,144,852 | - | 72,144,852 | - | 0.0% |
| 16 | | | | | | - | - | |
| 17 | SKILL ASSESSMENT/TRAINING (READY TO WORK) | 3,000,000 | | 2,000,000 | | 5,000,000 | - | |
| 18 | Startup Budget Adjustments - Deduct Nonrecurring | (700,000) | | (2,000,000) | | (2,700,000) | | |
| 19 | Transfer to Department of Economic Opportunity Pursuant to Chapter 2011-142, Laws of Florida | (2,300,000) | | | | (2,300,000) | - | |
| 20 | | | | | | - | - | |
| 21 | TOTAL, SKILL ASSESSMENT/TRAINING | - | - | - | - | - | - | -100.0% |
| 22 | | | | | | - | - | |
| 23 | TOTAL, WORKFORCE EDUCATION | 339,347,400 | 35,127,799 | 113,697,324 | - | 488,172,523 | - | -1.0% |
| 24 | | | | | | | | |
| 25 | TUITION REVENUE | | | | | | | |
| 26 | FY 2011-12 Tuition | | | | 40,998,908 | 40,998,908 | | |
| 27 | FY 2012-13 Tuition | | | | | | | |
| 28 | | | | | | | | |
| 29 | TOTAL, TUITION REVENUE | | | | 40,998,908 | 40,998,908 | | |
| 30 | TOTAL BUDGET INCLUDING TUITION | | | | | 529,171,431 | | -0.9% |

Florida College System

FY 2012-13 Base Budget

| Appropriation Category | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | |
|--|-------------|-------------|-------------|--------------|---------------|---------|---------|
| G/A-COMM. COLLEGE LOTTERY FUNDS | | 130,359,158 | | | 130,359,158 | - | |
| | | | | | - | - | |
| TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS | - | 130,359,158 | - | - | 130,359,158 | - | 0.0% |
| | | | | | - | - | |
| G/A-COMM. COLLEGE PROGRAM FUND (CCPF) | 893,092,474 | | | | 893,092,474 | - | |
| Startup Budget Adjustments - Deduct Nonrecurring | (3,000,000) | | | | (3,000,000) | - | |
| Startup Budget Adjustments - Annualizations | 2,095,642 | | | | 2,095,642 | - | |
| | | | | | - | - | |
| TOTAL, G/A-COMM. COLLEGE PROGRAM FUND | 892,188,116 | - | - | - | 892,188,116 | - | -0.1% |
| | | | | | - | - | |
| COMMISSION ON COMMUNITY SERVICE | 509,626 | | | | 509,626 | - | |
| | | | | | - | - | |
| TOTAL, COMMISSION ON COMMUNITY SERVICE | 509,626 | - | - | - | 509,626 | - | 0.0% |
| | | | | | - | - | |
| G/A-DISTANCE LEARNING | 611,675 | | | | 611,675 | - | |
| Startup Budget Adjustments - Deduct Nonrecurring | (295,000) | | | | (295,000) | - | |
| | | | | | - | - | |
| TOTAL, G/A-DISTANCE LEARNING | 316,675 | - | - | - | 316,675 | - | -48.2% |
| | | | | | - | - | |
| G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS | 3,000,000 | | | | 3,000,000 | - | |
| Startup Budget Adjustments - Deduct nonrecurring | (3,000,000) | | | | (3,000,000) | - | |
| | | | | | - | - | |
| TOTAL, G/A-2+2 PARTNERSHIPS | - | - | - | - | - | - | -100.0% |
| | | | | | - | - | |
| TOTAL, FLORIDA COLLEGE SYSTEM | 893,014,417 | 130,359,158 | - | | 1,023,373,575 | - | -0.4% |
| | | | | | | | |
| TUITION REVENUE | | | | | - | | |
| FY 2011-12 Tuition | | | | 907,779,631 | 907,779,631 | | |
| FY 2012-13 Tuition | | | | | - | | |
| | | | | | - | | |
| TOTAL, TUITION REVENUE | | | | 907,779,631 | 907,779,631 | | |
| TOTAL BUDGET INCLUDING TUITION | | | | | 1,931,153,206 | | -0.2% |

State Universities

| FY 2012-13 Base Budget | | | | | | | |
|--|----------------------|--------------------|------------------|----------------------|----------------------|----------|--------------|
| Appropriation Category | GR | EETF | Other Trust | Tuition & Fees | Total | Non-Rec | |
| G/A-MOFFITT CANCER CENTER | 9,583,007 | | | | 9,583,007 | - | |
| Startup Budget Adjustments - Deduct nonrecurring | (468,626) | | | | (468,626) | - | |
| | | | | | - | - | |
| TOTAL, G/A-MOFFITT CANCER CENTER | 9,114,381 | - | - | - | 9,114,381 | - | -4.9% |
| | | | | | - | - | |
| G/A-EDUCATION & GENERAL ACTIVITIES | 1,348,166,603 | 225,687,387 | 7,316,106 | 1,379,021,815 | 2,960,191,911 | - | |
| Startup Budget Adjustments - Deduct nonrecurring | (5,947,144) | (18,820,000) | | | (24,767,144) | - | |
| Startup Budget Adjustments- Annualizations | 3,162,784 | | | 14,394,892 | 17,557,676 | - | |
| | | | | | - | - | -1.4% |
| TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES | 1,345,382,243 | 206,867,387 | 7,316,106 | 1,393,416,707 | 2,952,982,443 | - | -0.2% |
| | | | | | - | - | |
| G/A-IFAS | 118,952,794 | 12,533,877 | | | 131,486,671 | - | |
| Startup Budget Adjustments- Annualizations | 123,298 | | | | 123,298 | - | |
| | | | | | - | - | |
| TOTAL, G/A-IFAS | 119,076,092 | 12,533,877 | - | - | 131,609,969 | - | 0.1% |
| | | | | | - | - | |
| G/A-USF MEDICAL CENTER | 53,746,143 | 9,301,290 | | 46,431,688 | 109,479,121 | - | |
| Startup Budget Adjustments - Deduct nonrecurring | (250,000) | | | | (250,000) | - | |
| Startup Budget Adjustments - Annualizations | | | | 351,990 | 351,990 | - | |
| | | | | | - | - | -0.4% |
| TOTAL, G/A-USF MEDICAL CENTER | 53,496,143 | 9,301,290 | - | 46,783,678 | 109,581,111 | - | 0.1% |
| | | | | | - | - | |
| G/A-UF HEALTH CENTER | 94,481,766 | 5,796,416 | | 34,618,985 | 134,897,167 | - | |
| Startup Budget Adjustments- Annualizations | 829,585 | | | | 829,585 | - | |
| | | | | | - | - | 0.8% |
| TOTAL, G/A-UF HEALTH CENTER | 95,311,351 | 5,796,416 | - | 34,618,985 | 135,726,752 | - | 0.6% |
| | | | | | - | - | |
| G/A-FSU MEDICAL SCHOOL | 33,999,993 | 605,115 | | 10,863,626 | 45,468,734 | - | |
| | | | | | - | - | 0.0% |
| TOTAL, G/A-FSU MEDICAL SCHOOL | 33,999,993 | 605,115 | - | 10,863,626 | 45,468,734 | - | 0.0% |
| | | | | | - | - | |
| G/A-UCF MEDICAL SCHOOL | 22,184,003 | | | 4,729,709 | 26,913,712 | - | |
| | | | | | - | - | 0.0% |
| TOTAL, G/A-UCF MEDICAL SCHOOL | 22,184,003 | - | - | 4,729,709 | 26,913,712 | - | 0.0% |
| | | | | | - | - | |
| G/A-FIU MEDICAL SCHOOL | 26,293,035 | | | 4,711,544 | 31,004,579 | - | |
| | | | | | - | - | 0.0% |
| TOTAL, G/A-FIU MEDICAL SCHOOL | 26,293,035 | - | - | 4,711,544 | 31,004,579 | - | 0.0% |
| | | | | | - | - | |
| G/A-STUDENT FINANCIAL AID | 7,140,378 | | | | 7,140,378 | - | |
| | | | | | - | - | |
| TOTAL, G/A-STUDENT FINANCIAL AID | 7,140,378 | - | - | - | 7,140,378 | - | 0.0% |
| | | | | | - | - | |
| G/A-INST HUMAN & MACHINE COGNITION | 1,457,864 | | | | 1,457,864 | - | |
| | | | | | - | - | |
| TOTAL, G/A-INST HUMAN & MACHINE COGNITION | 1,457,864 | - | - | - | 1,457,864 | - | 0.0% |
| | | | | | - | - | |
| RISK MANAGEMENT INSURANCE | 20,969,432 | | 18,064 | | 20,987,496 | - | |

State Universities

| FY 2012-13 Base Budget | | | | | | | |
|---|----------------------|--------------------|------------------|----------------------|----------------------|----------|---------------|
| Appropriation Category | GR | EETF | Other Trust | Tuition & Fees | Total | Non-Rec | |
| Startup Budget Adjustments - Casualty Insurance Premium | (795,936) | | 2,865 | | (793,071) | - | |
| | | | | | - | - | |
| TOTAL, RISK MANAGEMENT INSURANCE | 20,173,496 | - | 20,929 | - | 20,194,425 | - | -3.8% |
| | | | | | - | | |
| G/A-DISTANCE LEARNING | 573,859 | | | | 573,859 | - | |
| Startup Budget Adjustments - Deduct Nonrecurring | (295,000) | | | | (295,000) | - | |
| | | | | | - | - | |
| TOTAL, DISTANCE LEARNING | 278,859 | - | - | - | 278,859 | - | -51.4% |
| | | | | | - | | |
| TOTAL, STATE UNIVERSITIES with tuition | 1,733,907,838 | 235,104,085 | 7,337,035 | 1,495,124,249 | 3,471,473,207 | - | -0.2% |
| | | | | | | | |
| TUITION REVENUE (included in detail above) | | | | | | | |
| FY 2011-12 Tuition | | | | 1,480,377,367 | | | |
| FY 2012-13 Tuition Annualization | | | | 14,746,882 | | | |
| | | | | | | | |
| TOTAL, TUITION REVENUE | - | - | - | 1,495,124,249 | - | - | |

Division of Vocational Rehabilitation

FY 2012-13 Base Budget

| Appropriation Category | | FTE | GR | EETF | Other Trust | Total | Non-Rec | |
|------------------------|---|-------|------------|------|-------------|-------------|---------|----|
| 1 | SALARIES AND BENEFITS | 951.0 | 9,606,247 | | 38,185,457 | 47,791,704 | - | 1 |
| 2 | Startup Budget Adjustments - FRS Contribution | | (454,945) | | (1,628,692) | (2,083,637) | - | 2 |
| 3 | | | | | | - | - | 3 |
| 4 | TOTAL, SALARIES AND BENEFITS | 951.0 | 9,151,302 | - | 36,556,765 | 45,708,067 | - | 4 |
| 5 | | | | | | | | 5 |
| 6 | OTHER PERSONAL SERVICES | | | | 902,848 | 902,848 | - | 6 |
| 7 | | | | | | - | - | 7 |
| 8 | TOTAL, OTHER PERSONAL SERVICES | | - | - | 902,848 | 902,848 | - | 8 |
| 9 | | | | | | | | 9 |
| 10 | EXPENSES | | 6,686 | | 10,095,779 | 10,102,465 | - | 10 |
| 11 | Startup Budget Adjustments - MyFlorida Net Contract Renewal Savings | | | | (23,833) | (23,833) | - | 11 |
| 12 | | | | | | - | - | 12 |
| 13 | TOTAL, EXPENSES | | 6,686 | - | 10,071,946 | 10,078,632 | - | 13 |
| 14 | | | | | | | | 14 |
| 15 | G/A-ADULT DISABILITY FUNDS | | 11,757,040 | | | 11,757,040 | - | 15 |
| 16 | | | | | | - | - | 16 |
| 17 | TOTAL, G/A-ADULT DISABILITY FUNDS | | 11,757,040 | - | - | 11,757,040 | - | 17 |
| 18 | | | | | | | | 18 |
| 19 | G/A-FL ENDOWMENT/VOCATIONAL REHAB | | 315,160 | | | 315,160 | - | 19 |
| 20 | | | | | | - | - | 20 |
| 21 | TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB | | 315,160 | - | - | 315,160 | - | 21 |
| 22 | | | | | | | | 22 |
| 23 | OPERATING CAPITAL OUTLAY | | | | 510,914 | 510,914 | - | 23 |
| 24 | | | | | | - | - | 24 |
| 25 | TOTAL, OPERATING CAPITAL OUTLAY | | - | - | 510,914 | 510,914 | - | 25 |
| 26 | | | | | | | | 26 |
| 27 | CONTRACTED SERVICES | | 444,415 | | 10,907,352 | 11,351,767 | - | 27 |
| 28 | | | | | | - | - | 28 |
| 29 | TOTAL, CONTRACTED SERVICES | | 444,415 | - | 10,907,352 | 11,351,767 | - | 29 |
| 30 | | | | | | | | 30 |
| 31 | INDEPENDENT LIVING SERVICES | | 1,232,004 | | 4,582,359 | 5,814,363 | - | 31 |
| 32 | | | | | | - | - | 32 |
| 33 | TOTAL, INDEPENDENT LIVING SERVICES | | 1,232,004 | - | 4,582,359 | 5,814,363 | - | 33 |
| 34 | | | | | | | | 34 |
| 35 | PURCHASED CLIENT SERVICES | | 20,861,275 | | 83,872,190 | 104,733,465 | - | 35 |
| 36 | | | | | | - | - | 36 |
| 37 | TOTAL, PURCHASED CLIENT SERVICES | | 20,861,275 | - | 83,872,190 | 104,733,465 | - | 37 |
| 38 | | | | | | | | 38 |
| 39 | RISK MANAGEMENT INSURANCE | | | | 373,232 | 373,232 | - | 39 |
| 40 | Startup Budget Adjustment - Casualty Insurance Premium | | | | 43,434 | 43,434 | - | 40 |
| 41 | | | | | | - | - | 41 |

Division of Vocational Rehabilitation

| FY 2012-13 Base Budget | | | | | | | |
|--|-------|------------|------|-------------|-------------|---------|-------|
| Appropriation Category | FTE | GR | EETF | Other Trust | Total | Non-Rec | |
| TOTAL, RISK MANAGEMENT INSURANCE | | - | - | 416,666 | 416,666 | - | 11.6% |
| TENANT BROKER COMMISSIONS | | - | - | 35,366 | 35,366 | - | |
| Startup Budget Adjustments - Deduct Nonrecurring | | | | (35,366) | (35,366) | | |
| TOTAL, TENANT BROKER COMMISSIONS | | - | - | - | - | - | |
| TR/DMS/HR SVCS/STATEWIDE CONTRACT | | 65,604 | | 274,305 | 339,909 | - | |
| Startup Budget Adjustments - Reallocate HR Outsourcing | | (2,936) | | (21,189) | (24,125) | - | |
| TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT | | 62,668 | - | 253,116 | 315,784 | - | -7.1% |
| DATA PROCESSING - OTHER DP SERVICES | | 154,316 | | 515,762 | 670,078 | - | |
| TOTAL, OTHER DP SERVICES | | 154,316 | - | 515,762 | 670,078 | - | 0.0% |
| EDUCATION TECHNOLOGY/INFORMATION SERVICES | | | | 326,549 | 326,549 | - | |
| Startup Budget Adjustments - FRS Contribution | | | | (7,086) | (7,086) | - | |
| TOTAL, ED TECHNOLOGY / INFORMATION SERVICES | | - | - | 319,463 | 319,463 | - | -2.2% |
| DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER | | - | - | 145,450 | 145,450 | - | |
| TOTAL, DP SERVICES - NWRDC | | - | - | 145,450 | 145,450 | - | 0.0% |
| TOTAL, VOCATIONAL REHABILITATION | 951.0 | 43,984,866 | - | 149,054,831 | 193,039,697 | - | -1.1% |
| SALARY RATE ADJUSTMENTS | | | | | - | | |
| TOTAL, SALARY RATE ADJUSTMENTS | | | | | - | | |

Division of Blind Services

FY 2012-13 Base Budget

| Appropriation Category | FTE | GR | EETF | Other Trust | Total | Non-Rec | |
|---|--------|-----------|------|-------------|------------|---------|----|
| SALARIES AND BENEFITS | 299.75 | 4,109,411 | | 9,644,442 | 13,753,853 | - | 1 |
| Startup Budget Adjustments - FRS Contribution | | (191,739) | | (405,621) | (597,360) | - | 2 |
| | | | | | - | - | 3 |
| TOTAL, SALARIES AND BENEFITS | 299.75 | 3,917,672 | - | 9,238,821 | 13,156,493 | - | 4 |
| | | | | | | | 5 |
| OTHER PERSONAL SERVICES | | 145,801 | | 300,401 | 446,202 | - | 6 |
| | | | | | - | - | 7 |
| TOTAL, OTHER PERSONAL SERVICES | | 145,801 | - | 300,401 | 446,202 | - | 8 |
| | | | | | | | 9 |
| EXPENSES | | 416,456 | | 2,632,509 | 3,048,965 | - | 10 |
| Startup Budget Adjustments - MyFlorida Net Contract | | (1,265) | | (3,138) | (4,403) | - | 11 |
| Renewal Savings | | | | | - | - | 12 |
| | | | | | - | - | 13 |
| TOTAL, EXPENSES | | 415,191 | - | 2,629,371 | 3,044,562 | - | 14 |
| | | | | | | | 15 |
| G/A-COMM. REHAB FACILITIES | | 847,347 | | 4,522,207 | 5,369,554 | - | 16 |
| | | | | | - | - | 17 |
| TOTAL, G/A-COMM. REHAB FACILITIES | | 847,347 | - | 4,522,207 | 5,369,554 | - | 18 |
| | | | | | | | 19 |
| OPERATING CAPITAL OUTLAY | | 54,294 | | 235,198 | 289,492 | - | 20 |
| | | | | | - | - | 21 |
| TOTAL, OPERATING CAPITAL OUTLAY | | 54,294 | - | 235,198 | 289,492 | - | 22 |
| | | | | | | | 23 |
| FOOD PRODUCTS | | | | 200,000 | 200,000 | - | 24 |
| | | | | | - | - | 25 |
| TOTAL, FOOD PRODUCTS | | - | - | 200,000 | 200,000 | - | 26 |
| | | | | | | | 27 |
| ACQUISITION OF MOTOR VEHICLES | | | | 100,000 | 100,000 | - | 28 |
| | | | | | - | - | 29 |
| TOTAL, ACQUISITION OF MOTOR VEHICLES | | - | - | 100,000 | 100,000 | - | 30 |
| | | | | | | | 31 |
| G/A-CLIENT SERVICES | | 8,522,011 | | 16,759,242 | 25,281,253 | - | 32 |
| | | | | | - | - | 33 |
| TOTAL, G/A-CLIENT SERVICES | | 8,522,011 | - | 16,759,242 | 25,281,253 | - | 34 |
| | | | | | | | 35 |
| CONTRACTED SERVICES | | 56,140 | | 425,000 | 481,140 | - | 36 |
| | | | | | - | - | 37 |
| TOTAL, CONTRACTED SERVICES | | 56,140 | - | 425,000 | 481,140 | - | 38 |
| | | | | | | | 39 |
| RISK MANAGEMENT INSURANCE | | 8,326 | | 322,681 | 331,007 | - | 40 |
| Startup Budget Adjustments - Casualty Insurance Premium | | | | (90,449) | (90,449) | - | 41 |
| | | | | | - | - | 42 |
| TOTAL, RISK MANAGEMENT INSURANCE | | 8,326 | - | 232,232 | 240,558 | - | 43 |

Division of Blind Services

| FY 2012-13 Base Budget | | | | | | | |
|---|--------|------------|------|-------------|------------|---------|---------|
| Appropriation Category | FTE | GR | EETF | Other Trust | Total | Non-Rec | |
| LIBRARY SERVICES | | 89,735 | | 100,000 | 189,735 | - | |
| | | | | | - | - | |
| TOTAL, LIBRARY SERVICES | | 89,735 | - | 100,000 | 189,735 | - | 0.0% |
| | | | | | | | |
| VEND STANDS-EQUIP & SUPP | | | | 2,095,000 | 2,095,000 | - | |
| | | | | | - | - | |
| TOTAL, VEND STANDS-EQUIP & SUPP | | - | - | 2,095,000 | 2,095,000 | - | 0.0% |
| | | | | | | | |
| TENANT BROKER COMMISSIONS | | - | - | 11,150 | 11,150 | - | |
| Tenant Broker Services | | | | (11,150) | (11,150) | | |
| | | | | | - | - | |
| TOTAL, TENANT BROKER COMMISSIONS | | - | - | - | - | - | -100.0% |
| | | | | | | | |
| TR/DMS/HR SVCS/STATEWIDE CONTRACT | | 3,799 | | 98,862 | 102,661 | - | |
| Startup Budget Adjustments - Reallocation of HR Outsourcing | | (171) | | (7,636) | (7,807) | - | |
| | | | | | - | - | |
| TOTAL, TR/DMS/HR SVCS/STATE CONTRACT | | 3,628 | - | 91,226 | 94,854 | - | -7.6% |
| | | | | | | | |
| OTHER DATA PROCESSING SERVICES | | | | 686,842 | 686,842 | - | |
| | | | | | - | - | |
| TOTAL, OTHER DATA PROCESS SERVICES | | - | - | 686,842 | 686,842 | - | 0.0% |
| | | | | | | | |
| REGIONAL DATA CENTERS-SUS | | | | 5,838 | 5,838 | - | |
| | | | | | - | - | |
| TOTAL, REGIONAL DATA CENTERS-SUS | | - | - | 5,838 | 5,838 | - | 0.0% |
| | | | | | | | |
| DPS: ED TECH / INFO SERVICES | | | | 168,689 | 168,689 | - | |
| Startup Budget Adjustments - FRS Adjustment | | | | (3,661) | (3,661) | - | |
| | | | | | - | - | |
| TOTAL, ED TECH / INFO SERVICES | | - | - | 165,028 | 165,028 | - | -2.2% |
| | | | | | | | |
| DATA PROCESSING SERVICES \ NORTHWEST REGIONAL DATA CENTER | | - | - | 182,460 | 182,460 | - | |
| | | | | | - | - | |
| TOTAL, DP SERVICES - NWRDC | | - | - | 182,460 | 182,460 | - | 0.0% |
| | | | | | | | |
| TOTAL, BLIND SERVICES | 299.75 | 14,060,145 | - | 37,968,866 | 52,029,011 | - | -1.4% |
| | | | | | | | |
| SALARY RATE ADJUSTMENTS | | | | | - | | |
| | | | | | - | | |
| TOTAL, SALARY RATE ADJUSTMENTS | | | | | - | | |

Private Colleges and Universities

FY 2012-13 Base Budget

| Appropriation Category | | GR | EETF | Other Trust | Total | Non-Rec | |
|------------------------|---|------------------|----------|-------------|------------------|----------|--------------|
| 1 | G/A-MED TRG/SIMULATION LAB | 2,777,493 | | | 2,777,493 | - | |
| 2 | | | | | - | - | |
| 3 | TOTAL, G/A-MED TRG/SIMULATION LAB | 2,777,493 | - | - | 2,777,493 | - | 0.0% |
| 4 | | | | | | | |
| 5 | ABLE GRANTS | 2,419,439 | | | 2,419,439 | - | |
| 6 | | | | | - | - | |
| 7 | TOTAL, ABLE GRANTS | 2,419,439 | - | - | 2,419,439 | - | 0.0% |
| 8 | | | | | | | |
| 9 | HIST. BLACK PRIVATE COLLEGES | | - | | | | |
| 10 | Proviso Amounts: | | | | | | |
| 11 | Bethune-Cookman University | 3,242,702 | | | 3,242,702 | - | |
| 12 | Edward Waters College | 2,576,766 | | | 2,576,766 | - | |
| 13 | Florida Memorial University | 2,841,536 | | | 2,841,536 | - | |
| 14 | Library Resources | 112,327 | | | 112,327 | - | |
| 15 | Startup Budget Adjustments - Deduct nonrecurring | (750,000) | | | (750,000) | - | |
| 16 | | | | | | - | |
| 17 | TOTAL, HIST. BLACK PRIVATE COLLEGES | 8,023,331 | - | - | 8,023,331 | - | -8.5% |
| 18 | | | | | | | |
| 19 | G/A-1ST ACCREDITED MEDICAL SCHL-UM | | | | | | |
| 20 | Proviso Amounts: | | | | | | |
| 21 | PhD in Biomedical Science | 700,249 | | | 700,249 | - | |
| 22 | College of Medicine | 3,921,395 | | | 3,921,395 | - | |
| 23 | | | | | - | - | |
| 24 | TOTAL, G/A-1ST ACCREDITED MED SCHL-UM | 4,621,644 | - | - | 4,621,644 | - | 0.0% |
| 25 | | | | | | | |
| 26 | ACADEMIC PROGRAM CONTRACTS | | | | | | |
| 27 | Proviso Amounts: | | | | | | |
| 28 | University of Miami - Rosenstiel Marine Science | 107,921 | | | 107,921 | - | |
| 29 | University of Miami - BS and MFA in Motion Pictures | 191,861 | | | 191,861 | - | |
| 30 | Florida Institute of Technology - Bs Eng/Sci Educ. | 155,131 | | | 155,131 | - | |
| 31 | Barry University - BS Nursing and MSW Social Work | 84,215 | | | 84,215 | - | |
| 32 | Nova Southeastern University - MS Speech Pathology | 47,246 | | | 47,246 | - | |
| 33 | Startup Budget Adjustments - Deduct nonrecurring | (17,591) | | | (17,591) | - | |
| 34 | | | | | - | - | |
| 35 | TOTAL, ACADEMIC PROGRAM CONTRACTS | 568,783 | - | - | 568,783 | - | -3.0% |
| 36 | | | | | | | |
| 37 | G/A-REG DIABETES CENTER-UM | 305,015 | | | 305,015 | - | |
| 38 | | | | | - | - | |

Private Colleges and Universities

| FY 2012-13 Base Budget | | | | | | |
|---|-------------|------|-------------|-------------|---------|--------|
| Appropriation Category | GR | EETF | Other Trust | Total | Non-Rec | |
| 39 TOTAL G/A-REG DIABETES CENTER-UM | 305,015 | - | - | 305,015 | - | 0.0% |
| 40 | | | | | | |
| 41 FL RESIDENT ACCESS GRANT | 80,761,255 | | | 80,761,255 | - | |
| 42 Startup Budget Adjustments - Deduct nonrecurring | (3,150,000) | | | (3,150,000) | - | |
| 43 | | | | - | - | |
| 44 TOTAL, FL RESIDENT ACCESS GRANT | 77,611,255 | - | - | 77,611,255 | - | -3.9% |
| 45 | | | | | | |
| 46 NOVA SE UNIV-HEALTH PROGRAMS | | | | - | - | |
| 47 Proviso Amounts: | | | | - | - | |
| 48 Osteopathy, Optometry, Pharmacy | 4,175,615 | | | 4,175,615 | - | |
| 49 Rural and Unmet Needs | 85,217 | | | 85,217 | - | |
| 50 Startup Budget Adjustments - Deduct nonrecurring | (896,458) | | | (896,458) | - | |
| 51 | | | | - | - | |
| 52 TOTAL, NOVA SE UNIV-HEALTH PROGRAMS | 3,364,374 | - | - | 3,364,374 | - | -21.0% |
| 53 | | | | | | |
| 54 LECOM/FLORIDA-HEALTH PROGRAMS | 925,500 | | | 925,500 | - | |
| 55 Startup Budget Adjustments - Deduct nonrecurring | (185,078) | | | (185,078) | - | |
| 56 | | | | - | - | |
| 57 TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS | 740,422 | - | - | 740,422 | - | -20.0% |
| 58 | | | | | | |
| 59 TOTAL, PRIVATE COLLEGES | 100,431,756 | - | - | 100,431,756 | - | -4.7% |

Student Financial Aid

FY 2012-13 Base Budget

Appropriation Category

GR

EETF

Other Trust

Total

Non-Rec

STATE PROGRAMS

| | | | | | | | | |
|----|--|-------------------|--------------------|------------------|--------------------|---|---------------|----|
| 1 | G/A-FL BRIGHT FUTURES PROGRAM | | 350,000,000 | | 350,000,000 | - | | 1 |
| 2 | Startup Budget Adjustments - Deduct nonrecurring | | (7,080,000) | | (7,080,000) | - | | 2 |
| 3 | | | | | - | - | | 3 |
| 4 | TOTAL, G/A-FL BRIGHT FUTURES PROGRAM | - | 342,920,000 | - | 342,920,000 | - | -2.0% | 4 |
| 5 | | | | | | | | 5 |
| 6 | FIRST GENERATION MATCHING GRANTS | | 5,588,066 | | 5,588,066 | - | | 6 |
| 7 | | | | | - | - | | 7 |
| 8 | TOTAL, FIRST GENERATION MATCHING GRANTS | - | 5,588,066 | - | 5,588,066 | - | 0.0% | 8 |
| 9 | | | | | | | | 9 |
| 10 | PREPAID TUITION SCHOLARSHIP | 4,618,528 | | | 4,618,528 | - | | 10 |
| 11 | Startup Budget Adjustments - Deduct nonrecurring | (1,000,000) | | | (1,000,000) | - | | 11 |
| 12 | | | | | - | - | | 12 |
| 13 | TOTAL, PREPAID TUITION SCHOLARSHIP | 3,618,528 | - | - | 3,618,528 | - | -21.7% | 13 |
| 14 | | | | | | | | 14 |
| 15 | G/A-MINORITY TEACHER SCHOLARSHIP | 985,468 | | | 985,468 | - | | 15 |
| 16 | | | | | - | - | | 16 |
| 17 | TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP | 985,468 | - | - | 985,468 | - | 0.0% | 17 |
| 18 | | | | | | | | 18 |
| 19 | MARY MCLEOD BETHUNE SCHOLARSHIP | 178,708 | | 111,363 | 290,071 | - | | 19 |
| 20 | | | | | - | - | | 20 |
| 21 | TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP | 178,708 | - | 111,363 | 290,071 | - | 0.0% | 21 |
| 22 | | | | | | | | 22 |
| 23 | STUDENT FINANCIAL AID | | | | | | | 23 |
| 24 | Proviso Amounts: | | | | | | | 24 |
| 25 | FSAG - Public | 53,884,617 | 45,100,892 | 1,419,414 | 100,404,923 | - | | 25 |
| 26 | FSAG - Private | 16,166,037 | | | 16,166,037 | - | | 26 |
| 27 | FSAG - Postsecondary | 11,268,807 | | | 11,268,807 | - | | 27 |
| 28 | FSAG - Career Education | 2,192,251 | | | 2,192,251 | - | | 28 |
| 29 | Children/Spouses of Deceased/Disabled Veterans | 2,442,776 | | | 2,442,776 | - | | 29 |
| 30 | Florida Work Experience | 1,569,922 | | | 1,569,922 | - | | 30 |
| 31 | Rosewood Family Scholarships | 60,000 | | | 60,000 | - | | 31 |
| 32 | | | | | - | - | | 32 |
| 33 | TOTAL, STUDENT FINANCIAL AID | 87,584,410 | 45,100,892 | 1,419,414 | 134,104,716 | - | 0.0% | 33 |
| 34 | | | | | | | | 34 |
| 35 | JOSE MARTI SCHOLARSHIP CHALLENGE GRANT | 55,000 | | 27,500 | 82,500 | - | | 35 |
| 36 | | | | | - | - | | 36 |
| 37 | TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT | 55,000 | - | 27,500 | 82,500 | - | 0.0% | 37 |
| 38 | | | | | | | | 38 |

Student Financial Aid

| FY 2012-13 Base Budget | | | | | | |
|--|-------------------|--------------------|------------------|--------------------|----------|---------------|
| Appropriation Category | GR | EETF | Other Trust | Total | Non-Rec | |
| TRANSFER/FLORIDA EDUCATION FUND | 2,000,000 | | | 2,000,000 | - | |
| Startup Budget Adjustments - Deduct nonrecurring | (494,230) | | | (494,230) | - | |
| | | | | - | - | |
| TOTAL, TRANSFER/FLORIDA EDUCATION FUND | 1,505,770 | - | - | 1,505,770 | - | -24.7% |
| | | | | | | |
| TOTAL, STUDENT FINANCIAL AID - STATE | 93,927,884 | 393,608,958 | 1,558,277 | 489,095,119 | - | -1.7% |

Student Financial Aid

FY 2012-13 Base Budget

Appropriation Category

GR

EETF

Other Trust

Total

Non-Rec

FEDERAL PROGRAMS

| | | | | | | | | |
|----|--|---|---|------------|------------|---|------|----|
| 1 | COLLEGE ACCESS CHALLENGE GRANT PROGRAM | | | 7,011,133 | 7,011,133 | - | | 1 |
| 2 | | | | | - | - | | 2 |
| 3 | TOTAL, COLLEGE ACCESS CHALLENGE GRANT | - | - | 7,011,133 | 7,011,133 | - | 0.0% | 3 |
| 4 | | | | | | | | 4 |
| 5 | STUDENT FINANCIAL AID | | | 2,563,089 | 2,563,089 | - | | 5 |
| 6 | | | | | - | - | | 6 |
| 7 | TOTAL, STUDENT FINANCIAL AID | - | - | 2,563,089 | 2,563,089 | - | 0.0% | 7 |
| 8 | | | | | | | | 8 |
| 9 | TRANSFER/STUDENT LOAN DEFAULT FEES | | | 100,000 | 100,000 | - | | 9 |
| 10 | | | | | - | - | | 10 |
| 11 | TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES | - | - | 100,000 | 100,000 | - | 0.0% | 11 |
| 12 | | | | | | | | 12 |
| 13 | ROBERT BYRD HONORS SCHOLARSHIP | | | 2,391,530 | 2,391,530 | - | | 13 |
| 14 | | | | | - | - | | 14 |
| 15 | TOTAL, ROBERT BYRD HONORS SCHOLARSHIP | - | - | 2,391,530 | 2,391,530 | - | 0.0% | 15 |
| 16 | | | | | | | | 16 |
| 17 | TOTAL, STUDENT FINANCIAL AID - FEDERAL | - | - | 12,065,752 | 12,065,752 | - | 0.0% | 17 |

Board of Governors

| FY 2012-13 Base Budget | | | | | | | |
|---|------|-----------|------|-------------|-----------|---------|--------|
| Appropriation Category | FTE | GR | EETF | Other Trust | Total | Non-Rec | |
| SALARIES & BENEFITS | 52.0 | 4,110,570 | | 684,307 | 4,794,877 | - | |
| Startup Budget Adjustments - FRS Adjustment | | (186,440) | | (27,949) | (214,389) | - | |
| TOTAL, SALARIES & BENEFITS | 52.0 | 3,924,130 | - | 656,358 | 4,580,488 | - | -4.5% |
| OTHER PERSONAL SERVICES | | 14,373 | | 20,000 | 34,373 | - | |
| TOTAL, OTHER PERSONAL SERVICES | 0.0 | 14,373 | - | 20,000 | 34,373 | - | 0.0% |
| EXPENSES | | 498,977 | | 276,799 | 775,776 | - | |
| Startup Budget Adjustments - Realign Operating Expenditures | | | | (5,000) | (5,000) | - | |
| TOTAL, EXPENSES | 0.0 | 498,977 | - | 271,799 | 770,776 | - | -0.6% |
| OPERATING CAPITAL OUTLAY | | 51,782 | | 950 | 52,732 | - | |
| Startup Budget Adjustments - Realign Operating Expenditures | | (40,000) | | 5,000 | (35,000) | - | |
| TOTAL, OPERATING CAPITAL OUTLAY | 0.0 | 11,782 | - | 5,950 | 17,732 | - | -66.4% |
| CONTRACTED SERVICES | | 31,982 | | 23,000 | 54,982 | - | |
| Startup Budget Adjustments - Realign Operating Expenditures | | 40,000 | | | 40,000 | - | |
| TOTAL, CONTRACTED SERVICES | 0.0 | 71,982 | - | 23,000 | 94,982 | - | 72.8% |
| TR/DMS/HR SVCS/STW CONTRCT | | 19,295 | | 2,608 | 21,903 | - | |
| Startup Budget Adjustments - Reallocation of HR Outsourcing | | (863) | | (203) | (1,066) | - | |
| TOTAL, TR/DMS/HR SVCS/STW CONTRCT | 0.0 | 18,432 | - | 2,405 | 20,837 | - | -4.9% |
| TOTAL, BOARD OF GOVERNORS | 52.0 | 4,539,676 | - | 979,512 | 5,519,188 | - | -3.8% |
| SALARY RATE ADJUSTMENT | | | | | | - | |
| Budget Adjustment | | | | | - | - | |
| TOTAL, SALARY RATE ADJUSTMENTS | | | | | - | - | |

CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Senate Budget Subcommittee on Higher Education Appropriations - 412 Knott Bldg. 11:30am

Judge:

Started: 2/1/2012 11:33:16 AM

Ends: 2/1/2012 12:29:54 PM

Length: 00:56:39

| | |
|-------------|--|
| 11:33:18 AM | Call to order |
| 11:34:07 AM | Roll call |
| 11:34:29 AM | Chair comments |
| 11:35:43 AM | Senator Montford |
| 11:36:24 AM | Senator Wise |
| 11:38:41 AM | Senator Simmons |
| 11:39:22 AM | Senator Joyner |
| 11:40:15 AM | Tim Elwell, Staff Director, OPPAGA |
| 11:52:04 AM | Chair Lynn |
| 11:58:06 AM | Tim Elwell |
| 11:59:03 AM | Senator Montford |
| 11:59:13 AM | Tim Elwell |
| 12:00:50 PM | Senator Oelrich |
| 12:02:25 PM | Tim Elwell |
| 12:13:32 PM | Emily Sikes, Chief Legislative Analyst |
| 12:16:23 PM | Larry Novey, Chief Legislative Analyst |
| 12:18:59 PM | Senator Detert |
| 12:19:58 PM | Senator Wise |
| 12:21:17 PM | Chair Lynn |
| 12:21:52 PM | Senator Oelrich |
| 12:23:07 PM | Tim Elwell |
| 12:23:34 PM | Senator Oelrich |
| 12:24:15 PM | Tim Elwell |
| 12:24:56 PM | Chair Lynn |
| 12:27:03 PM | Senator Wise |
| 12:28:44 PM | Chair Lynn |
| 12:29:00 PM | Meeting Adjourned |

1

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb 1
Meeting Date

Topic Higher Ed outcomes

Bill Number (if applicable)

Name Tim Elwell

Amendment Barcode (if applicable)

Job Title Staff Director, OPPAGA

Address 111 W. Madison St

Phone 487-9228

Tallahassee FL 32301
City State Zip

E-mail

Speaking: ☐ For ☐ Against ☐ Information

Representing

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

2

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-1-12
Meeting Date

Topic Higher Education Outcomes

Bill Number _____
(if applicable)

Name Emily Sikes

Amendment Barcode _____
(if applicable)

Job Title Chief Legislative Analyst

Address 111 W. Madison St., Suite 312
Tallahassee FL 32399
City State Zip

Phone 487-9227

E-mail sikes.emily@oppaga
fl.gov

Speaking: ☐ For ☐ Against ☒ Information

Representing OPPGA

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

3

THE FLORIDA SENATE

APPEARANCE RECORD

2/1/2012

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Topic Higher Education Outcomes

Bill Number _____
(if applicable)

Name Larry Novey

Amendment Barcode _____
(if applicable)

Job Title Chief Legislative Analyst

Address 1038 Holland Drive

Phone 850-487-3768

Tallahassee FL 32301
City State Zip

E-mail novey.larry@oppaga.fl.gov.

Speaking: ☐ For ☐ Against ☒ Information

Representing OPPGA

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)