



Committee:

**BUDGET SUBCOMMITTEE ON
CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

Senator Bogdanoff, Chair
Senator Joyner, Vice Chair

Meeting Packet

Tuesday, February 7, 2012

8:00 —9:00 a.m.

Mallory Horne Committee Room, 37 Senate Office Building

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1		DEPARTMENT OF LEGAL AFFAIRS							1
2		START-UP 2012-13 (Recurring continuation of current law and policy)	1,297.50	34,946,195	34,946,195	0	145,838,949		2
3	160M010	REALIGNMENT OF LEASE OR LEASE PURCHASE EQUIPMENT - ADD		5,613	5,613		23,301	Realign lease costs to new category created for lease and lease-purchase costs.	3
4	160M020	REALIGNMENT OF LEASE OR LEASE PURCHASE EQUIPMENT - DEDUCT		(5,613)	(5,613)		(23,301)	Realign lease costs from Expenses category.	4
5	1802700	MERGE LITIGATION ENTITIES - DEDUCT	(983.00)	(19,933,383)	(19,933,383)		(63,749,037)	Transfer budget from Civil Enforcement (559 FTE), Constitutional Legal Services (22.5 FTE), and Criminal & Civil Litigation Defense (401.5 FTE) to one budget entity.	5
6	1802800	MERGE LITIGATION ENTITIES - ADD BACK	983.00	19,933,383	19,933,383		63,749,037	Transfer budget from above to Criminal/Civil Litigation budget entity.	6
7	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(1,297)	Adjustment for Division of Administrative Hearings.	7
8	33V0450	REDUCE AUTHORITY FOR MANATEE COUNTY CHILDREN'S LEGAL SERVICES	(9.00)				(635,870)	Transfer children's legal services staff from the Office of Attorney General to the Department of Children and Families which functions as the core agency for such services.	8
9	3403000	BUDGET REALIGNMENT OF HUMAN RESOURCE SERVICES CONTRACT - ADD					3,009	Realign budget between budget entities.	9
10	3403100	BUDGET REALIGNMENT OF HUMAN RESOURCE SERVICES CONTRACT - DEDUCT					(3,009)	Realign budget between budget entities.	10
11	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	2,000,000			Provides funding to help low-income Floridians obtain pro bono legal services to assist with foreclosures or other civil matters.	11
12	61C0000	COUNCIL FOR SOCIAL STATUS OF MEN AND BOYS		100,000		100,000		Provides funding to the Council to administer statewide community outreach services.	12
13	4002210	FLORIDA ELECTIONS COMMISSION ELECTION YEAR ADDITIONAL EXPENDITURES					39,485	Additional recurring trust fund budget to cover primary and general election expenses.	13
14	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS FROM NONRECURRING TRUST FUNDS		1,600,000	1,600,000			Restores the \$1.6M GR that was cut and replaced with trust fund budget authority. Trust fund is no longer able to fund caseload attorneys.	14
15	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000			Additional funding for sexual assault crisis programs.	15
16									16
17		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,288.50	38,896,195	38,796,195	100,000	145,241,267		17
18									18

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
19		DEPARTMENT OF CORRECTIONS							19
20		START-UP 2012-13 (Recurring continuation of current law and policy)	27,599.00	2,106,379,746	2,106,379,746	0	78,247,017		20
21	160M010	LEASE/LEASE PURCHASE - ADD		1,932,131	1,932,131		8,391	Realign lease costs to new category created for lease and lease-purchase costs.	21
22	160M020	LEASE/LEASE PURCHASE - DEDUCT		(1,932,131)	(1,932,131)		(8,391)	Realign lease costs from Expenses category.	22
23	17C01C0	STATEWIDE DATA CENTER CONSOLIDATION - DEDUCT		(1,187,050)	(1,187,050)			Continues outsourcing of data center services to the SSRC Data Center.	23
24	17C02C0	STATEWIDE DATA CENTER CONSOLIDATION - ADD		1,187,050	1,187,050			Continues outsourcing of data center services to the SSRC Data Center.	24
25	1800150	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE	(2,791.00)	(185,527,827)	(185,527,827)		(1,185,443)	Consolidate budget entities for more efficient utilization of budget in the Community Corrections Program.	25
26	1800160	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE	2,791.00	185,527,827	185,527,827		1,185,443	Consolidate budget entities for more efficient utilization of budget in the Community Corrections Program.	26
27	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		300,000	300,000			Scheduled 20% replacement of correctional officer body armor.	27
28	2401500	REPLACEMENT OF MOTOR VEHICLES		750,000		750,000		Replacement of 30 prisoner transport vans, each one with mileage in excess of 300,000 miles.	28
29	2401100	REPLACEMENT OF LAW ENFORCEMENT RADIOS		39,336		39,336		Replaces Correctional Officer radios in DOC.	29
30	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(275)	(275)			Adjustment for Division of Administrative Hearings.	30
31	3000720	INCREASE CONTRACT WORK SQUADS	10.00				576,116	Additional trust funded positions to support revenue-generating inmate work squad contracts with state agencies and local governments.	31
32	3310420	REALIGN HEALTH SERVICES FUNDING FOR REGION IV PRIVATIZATION - DEDUCT		(41,405,554)	(41,405,554)			Realign funds to correct budget entities and appropriation categories (deduct).	32
33	3310430	REALIGN HEALTH SERVICES FUNDING FOR REGION IV PRIVATIZATION - ADD		41,405,554	41,405,554			Realign funds to correct budget entities and appropriation categories (add).	33
34	3300A90	SAVINGS THROUGH IMPLEMENTATION OF 12-HOUR SHIFTS	(676.00)	(8,996,928)	(8,996,928)			Statewide implementation of 12-hour work shifts for correctional officers. Collective bargaining issue.	34
35	3300100	REDUCE TRUST FUND AUTHORITY					(4,303,742)	Eliminate excess budget authority in various trust funds.	35
36	3300600	SAVINGS FROM PRIVATIZATION OF HEALTH SERVICES		(22,976,081)	(22,976,081)			Privatize state's medical, dental and mental health care services for inmates at 7% cost savings.	36
37	3300610/ 3300620	SAVINGS FROM PRIVATIZATION OF WORK RELEASE CENTERS		(404,631)	(404,631)		(55,751)	Privatize 6 state operated work release centers at 7% cost savings.	37

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
38	3300650/ 3300660	SAVINGS FROM PRIVATIZATION OF RE-ENTRY CENTERS		(816,311)	(816,311)		(545,373)	Privatize operations at 3 newly constructed re-entry centers located in Baker, Gadsden and Everglades to achieve cost savings.	38
39	3300800	CONSOLIDATE PRISON CAPACITY	(1,293.00)	(84,063,270)	(84,063,270)		(197,211)	Reduce the state's excess prison bed capacity by consolidating inmates and closing high-cost, inefficient prisons. This issue anticipates the closure of 8 prisons. Designated facility closures have not been finalized as more information is needed from DOC.	39
40	3302000	COMMUNITY CORRECTIONS CASELOAD	(256.00)	(7,583,616)	(7,583,616)			Reduce the number of probation officers positions to reflect lower probation population.	40
41	33V0175	REDUCE PRIVATE PRISON CONTRACT PAYMENTS BY 5 PERCENT		(8,349,897)	(8,349,897)			Reduce contract payments for state's 7 existing privately operated prisons by 5 percent (of \$167.0 million annual budget).	41
42	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(10,570,990)	(10,570,990)			Align prison operating funding with the Dec 2011 Criminal Justice Estimating Conference (CJEC) inmate population forecast. The Dec 2011 CJEC forecasts a lower population than the Feb 2011 funded forecast for FY 2012-13.	42
43	4700200	INCREASE FUNDING FOR IN-PRISON SUBSTANCE ABUSE TREATMENT		3,000,000	3,000,000		1,800,000	Redirects \$1.8M of unused ARRA-Byrne grant funds from the Courts to DOC. Together with the additional \$3M in recurring GR, DOC increase its in-prison substance abuse treatment slots from 1,740 to 2,440.	43
44	4700650	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		3,227,715	3,227,715		2,400,000	Provide additional \$2.4M in nonrecurring funding by redirecting portion of unused ARRA-Byrne grant funds from State Courts. Together with the additional recurring GR funding, DOC will be able to provide an additional 470 community-based residential substance abuse treatment slots.	44
45	4700800	CONTINUE FAITH AND CHARACTER-BASED EXPANSION		500,000		500,000		Continue expanded funding for program chaplains and life-skills training programs for inmates.	45
46	5200200	RESTORE NONRECURRING FUNDING FOR PRIVATE PRISON OPERATIONS		2,406,023	2,406,023			Restore nonrecurring funds provided in FYs 2010-11 and 2011-12 with recurring funds to cover annual private prison contract payments.	46
47	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000		1,000,000		Funds to permit, drill wells, and install irrigation on prison grounds to grow crops for inmate consumption.	47

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48	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		1,762,545		1,762,545		Additional funding to pay Southwood Shared Resource Center (SSRC) for annual data processing costs.	48
49	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		250,000		250,000		Funding for the upkeep of prisons closed due to consolidation.	49
50	990M000	MAINTENANCE AND REPAIR - FCO		4,000,000		4,000,000		Provide nonrecurring funds for major maintenance and repairs of state prison facilities.	50
51									51
52									52
53	TOTAL: DEPARTMENT OF CORRECTIONS		25,384.00	1,979,853,366	1,971,551,485	8,301,881	77,921,056		53
54									54
55	DEPARTMENT OF LAW ENFORCEMENT								55
56		START-UP 2012-13 (Recurring continuation of current law and policy)	1,682.00	83,623,612	83,623,612	0	152,309,171		56
57	160M100	DEDUCT - LEASED EQUIPMENT		(210,000)	(210,000)		(52,500)	Realign lease costs to new category created for lease and lease-purchase costs.	57
58	160M200	ADD BACK - LEASED EQUIPMENT		210,000	210,000		52,500	Realign lease costs from Expenses and Operating Capital	58
59	2000020	REALIGNMENT OF EXPENDITURES - ADD	37.00	1,054,309	1,054,309		1,041,860	Allows FDLE to realign 37 positions and funding between budget entities to more accurately reflect the expenditures.	59
60	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT	(37.00)	(1,054,309)	(1,054,309)		(1,041,860)		60
61	2000200	REALIGNMENT OF EXPENDITURES FROM PERFORMANCE ADJUSTMENTS AND SALARIES TO OVERTIME CATEGORY - DEDUCT		(351,900)	(351,900)		(404,976)	Allows FDLE's expenditures for overtime payments associated with case work to be made from the correct appropriation category.	61
62	2000250	REALIGNMENT OF EXPENDITURES FROM PERFORMANCE ADJUSTMENTS AND SALARIES TO OVERTIME CATEGORY - ADD		351,900	351,900		404,976		62
63	2000300	REALIGNMENT OF EXPENDITURES - "FLASH ROLL" MOVE FROM EXECUTIVE DIRECTION TO INVESTIGATIONS - DEDUCT					(1,000,000)	Technical issue to realign FDLE's funds used by investigative agents for currency as "show" or "buy" money to the proper budget entity.	63
64	2000350	REALIGNMENT OF EXPENDITURES - "FLASH ROLL" MOVE FROM EXECUTIVE DIRECTION TO INVESTIGATIONS - ADD					1,000,000		64
65	2401510	REPLACEMENT OF LAW ENFORCEMENT RADIOS		1,659,395		1,659,395		Replaces Law Enforcement radios in FDLE.	65
66	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(13,167)	Adjustment for Division of Administrative Hearings.	66

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67	3000300	EXPANSION OF DEOXYRIBONUCLEIC ACID (DNA) COLLECTIONS		872,399	872,399			This issue provides additional funds to purchase additional equipment necessary to meet the increased DNA submissions as authorized by F.S. 943.325. FDLE projections will add 18,000 more samples to the DNA database workload.	67
68	3003000	SECURITY SERVICES FOR THE REPUBLICAN NATIONAL CONVENTION					1,051,631	Allows FDLE to receive and process reimbursement from the City of Tampa for cost that will be incurred for the Republican National Convention.	68
69	3208150	ELIMINATE COMMUNITY AND STATE DRUG ABUSE PROGRAM GRANT					(4,497,908)	This issue reduces excess Federal Grants Trust Fund based on the expiration of the Community and State Drug Abuse Program previously funded through the U.S. Department of Education. The grant expired on September 30, 2010.	69
70	33V2340	ELIMINATE FLORIDA SEAPORT SECURITY IMPROVEMENT		(288,597)	(288,597)			The 2010 Legislature passed HB 283, which eliminated Florida's seaport security standards for seaports. Also, eliminated authorization for the Seaport Access Eligibility system, requiring workers to only carry a Federal Transportation Worker Identification Credential (TWIC). Eliminates FDLE's role in seaport security.	70
71	7100100	INCREASED CREDIT CARD SERVICE CHARGES - CRIMINAL HISTORY RECORD CHECKS					492,000	Provides additional budget authority to allow FDLE to remit payments to credit card companies. FDLE accepts credit card payments to conduct criminal history background checks.	71
72									72
73									73
74	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,682.00	85,866,809	84,207,414	1,659,395	149,341,727		74
75									75
76	FLORIDA PAROLE COMMISSION								76
77		START-UP 2012-13 (Recurring continuation of current law and policy)	121.00	7,777,453	7,777,453	0	49,373		77
78	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		(19,800)	(19,800)			Realign lease costs to new category created for lease and lease-purchase costs.	78
79	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		19,800	19,800			Realign lease costs from Expenses category.	79
80	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD (OPS category)		350,000	350,000			Additional OPS funding to assist with executive clemency investigative workload.	80

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81	4000310	ENSURING THE RIGHTS OF VICTIMS	1.00	47,661	44,013	3,648		Additional staff position to provide assistance to victims of crimes and their families that are asked to testify at parole and clemency hearings.	81
82									82
83									83
84	TOTAL: FLORIDA PAROLE COMMISSION		122.00	8,175,114	8,171,466	3,648	49,373		84
85									85
86	DEPARTMENT OF JUVENILE JUSTICE								86
87		START-UP 2012-13 (Recurring continuation of current law and policy)	4,128.50	360,724,760	360,724,760	0	168,019,667		87
88	160E100	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES - DEDUCT					(430,930)	Realigns expense budget to contracted services category in order to properly remit background screening fees to FDLE.	88
89	160E200	REALIGNMENT OF EXPENSE BUDGET TO CONTRACTED SERVICES - ADD					430,930		89
90	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(5,145)	(5,145)			Deducts funding for data center services paid to Southwood Shared Resource Center (SSRC).	90
91	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		5,145	5,145			Adds back funding for data center services paid to SSRC - 210021 appropriation category.	91
92	160E430	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - DEDUCT		(17,507)	(17,507)			Deducts funding for data center services paid to Northwood Shared Resource Center (NSRC).	92
93	160E440	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - ADD		17,507	17,507			Adds back funding for data center services paid to NSRC - 210022 appropriation category.	93
94	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		(50,116)	(50,116)			Deducts funding for data center services paid to Northwest Regional Data Center (NWRDC).	94
95	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		50,116	50,116			Adds back funding for data center services paid to NWRDC - 210023 appropriation category.	95
96	160M100	REALIGNMENT OF BUDGET FOR LEASE OR LEASE PURCHASE EQUIPMENT - ADD		540,715	540,715		225,709	Realign lease costs to new category created for lease and lease-purchase costs.	96
97	160M110	REALIGNMENT OF BUDGET FOR LEASE OR LEASE PURCHASE EQUIPMENT - DEDUCT		(540,715)	(540,715)		(225,709)	Realign lease costs from Expenses category.	97

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98	2000100	REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET TO IMPLEMENT BED REDUCTIONS		(20,411,811)	(20,411,811)			Realigns funds associated with the closures of the North Florida Youth Development Center and DeSoto Juvenile Corrections facility during FY 2011-12 from operating categories to contracted services.	98
99	2000200	REALIGN RESIDENTIAL COMMITMENT BUDGET - ADD		20,411,811	20,411,811				99
100	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(4,183)	(4,183)			Adjustment for Division of Administrative Hearings.	100
101	3300290	REDUCE SECURE DETENTION FOR YOUTH CHARGED WITH DOMESTIC VIOLENCE	(77.00)				(3,211,299)	Reduces secure juvenile detention budget due to the removal of youth charged with domestic violence (pre-dispositional youth) and instead place them in a respite bed.	101
102	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(6,856,218)	(6,856,218)			Due to lower residential bed utilization, this issue reduces 167 non-secure beds.	102
103	3301300	REDUCTION OF FISCALLY CONSTRAINED COUNTIES DETENTION SHARE		(748,765)	(748,765)			Reduction for those counties that no longer utilize the state operated detention centers.	103
104	3301500	POSITION REDUCTIONS	(551.00)					Positions reductions due to closures of facilities in FY 2011-12.	104
105	3400290	ADJUST STATE'S SHARE OF SECURE DETENTION COSTS - ADD		100,000	100,000			Adjust funding split for the cost to operate secure detention. Counties pay for pre-disposition and the state is responsible for post-disposition cost. Currently, counties pay for 76% of secure detention, due to lower utilization the counties share has been reduced to 73%.	105
106	3400300	ADJUST FOR COUNTIES' SHARE OF SECURE DETENTION COSTS - DEDUCT					(100,000)		106
107	36304C0	ELECTRONIC MEDICAL RECORDS SYSTEM		500,000		500,000		Provides funding for the development and implementation of an Electronic Medical Records (EMR) System which will improve medical, mental health and substance abuse services oversight by utilizing a centralized system.	107
108	5103330	JUVENILE DETENTION ALTERNATIVES INITIATIVE - RESPITE CARE FOR YOUTH CHARGED WITH DOMESTIC VIOLENCE OFFENSES					1,176,300	See line #101.	108
109	5001250	EXPAND REDIRECTION PROGRAM		10,000,000	10,000,000			This adds 375 slots into evidence-based program, which will serve 1,200 additional youth in FY 2012-13.	109

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110	5010310	INCREASE JUVENILE JUSTICE TRANSITION PLANNING AND CASE MANAGEMENT SERVICES		2,298,841	2,298,841			Provides funds to implement a comprehensive transition planning process and increased case management services for youth that are committed to the Department of Juvenile Justice.	110
111	5010320	INCREASE FUNDS FOR THE WINGS SOUTH FLORIDA PROGRAM (MODERATE RISK RESIDENTIAL PROGRAM FOR PREGNANT GIRLS AND GIRLS WITH INFANTS)		138,000		138,000		Provides additional funds to the WINGS South Florida moderate risk residential program for pregnant girls and girls with infants.	111
112	5001275	MAINTENANCE AND UPKEEP OF THE DESOTO FACILITY		581,782		581,782			112
113	5001395	FLORIDA BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		2,000,000		2,000,000			113
114	5001415	WEB-BASED EARLY INTERVENTION PROGRAM		600,000		600,000		This issue provides a web-based program that expands services for early intervention to youth who are experiencing in school disciplinary referrals.	114
115	990M000	MAINTENANCE AND REPAIR - FCO		2,357,023		2,357,023		DJJ has 22 detention facilities, 54 residential sites, and 10 probation locations that require regular maintenance and repairs each year.	115
116									116
117									117
118	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		3,500.50	371,691,240	365,514,435	6,176,805	165,884,668		118
119									119
120	SUPREME COURT								120
121		START-UP 2012-13 (Recurring continuation of current law and policy)	271.50	0	0	0	30,071,139		121
122	160M010	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT					(68,011)	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	122
123	160M020	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - ADD					68,011	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	123
124	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(33,696)	Reduces unfunded trust authority (federal drug court funding).	124
125	35005C0	PRODUCTIVITY ENHANCEMENT - JUDICIAL INQUIRY SYSTEM		250,000		250,000		Provides funding to rewrite the JIS system to improve and enhance its operation.	125

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126	3500700	EFACTS IMPLEMENTATION SUPPORT					578,625	Provides Other Personal Services (OPS) funding for scanning and indexing of court documents to support appellate court electronic filing.	126
127	36311C0	EFACTS PRODUCTIVITY SUPPORT					71,687	Funds Court KM tool to improve Supreme Court and appellate court productivity.	127
128	990M000	MAINTENANCE AND REPAIR - FCO		4,674,150		4,674,150		Provides funding to replace the leaking Supreme Court roof (original 1948 roof).	128
129									129
130									130
131	TOTAL: SUPREME COURT		271.50	4,924,150	0	4,924,150	30,687,755		131
132									132
133	JUDICIAL ADMINISTERED FUNDS								133
134		START-UP 2012-13 (Recurring continuation of current law and policy)	22.00	0	0	0	0		134
135	1600190	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT	(1.00)					Realigns the court interpreting model within the 7th Judicial Circuit to assist in carrying out the functions of court interpreting.	135
136									136
137									137
138	TOTAL: JUDICIAL ADMINISTERED FUNDS		21.00	0	0	0	0		138
139									139
140	DISTRICT COURTS OF APPEAL								140
141		START-UP 2012-13 (Recurring continuation of current law and policy)	433.00	0	0	0	39,602,942		141
142	160M010	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT					(58,331)	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	142
143	160M020	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - ADD					58,331	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	143
144	7000210	4th DCA BUILDING REPAIRS		51,000		51,000		Provides funds to replace carpet in the Court rooms, resurface parking lot and redesign of library space.	144
145									145
146									146
147	TOTAL: DISTRICT COURTS OF APPEAL		433.00	51,000	0	51,000	39,602,942		147

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
148									148
149		TRIAL COURTS							149
150		START-UP 2012-13 (Recurring continuation of current law and policy)	3,591.00	44,553,486	44,553,486	0	320,496,608		150
151	1600190	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT					(46,665)	Realigns the court interpreting model within the 7th Judicial Circuit to assist in carrying out the functions of court interpreting.	151
152	1600200	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - ADD	1.00				46,665	Realigns the court interpreting model within the 7th Judicial Circuit to assist in carrying out the functions of court interpreting.	152
153	160M010	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT					(171,973)	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	153
154	160M020	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - ADD					171,973	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	154
155	3001010	FUNDING FOR BACKLOG OF FORECLOSURE CASES					1,000,000	Funding for case managers and senior judges to process the backlog of foreclosure cases in the system.	155
156	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(2,335,543)	Reduces unfunded trust authority (federal drug court funding).	156
157	3200020	REDUCE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING IN THE COURTS					(4,200,000)	Reduces state court drug court funding. The \$4 million will be transferred to DOC for substance abuse treatment.	157
158	3400310	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT					(87,200,000)	Fund shift from SCRTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	158
159	3400320	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD		87,200,000	87,200,000			Fund shift from SCRTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	159
160	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS		517,752		517,752		Furnishing of non-public spaces for the new Duval County Courthouse scheduled for occupancy in May 2012.	160
161	7000400	OPERATING CAPITAL OUTLAY		286,883	286,883			Restores recurring OCO base.	161
162									162
163									163

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
164	TOTAL: TRIAL COURTS		3,592.00	132,558,121	132,040,369	517,752	227,761,065		164
165									165
166	JUDICIAL QUALIFICATIONS COMMISSION								166
167		START-UP 2012-13 (Recurring continuation of current law and policy)	5.00	0	0	0	903,048		167
168									168
169									169
170	TOTAL: JUDICIAL QUALIFICATIONS COMMISSION		5.00	0	0	0	903,048		170
171									171
172	JUSTICE ADMINISTRATIVE COMMISSION								172
173		START-UP 2012-13 (Recurring continuation of current law and policy)	94.00	85,393,825	85,393,825	0	899,076		173
174	160M030	EQUIPMENT LEASES - ADD		600	600			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	174
175	160M040	EQUIPMENT LEASES - DEDUCT		(600)	(600)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	175
176	1800710	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(6,157,836)	Realigns funding in due process appropriation categories to reflect estimated expenditures in Fiscal Year 2012-13.	176
177	1800720	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD					6,157,836	Realigns funding in due process appropriation categories to reflect estimated expenditures in Fiscal Year 2012-13.	177
178	5100185	DELPHI STUDY OF THE STATE ATTORNEYS, PUBLIC DEFENDERS, AND REGIONAL CONFLICT COUNSELS		200,000		200,000		Provides funding in contracted services to conduct a Delphi-study of the State Attorneys, Public Defenders, Regional Conflict counsels, and Attorney General.	178
179									179
180									180
181	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		94.00	85,593,825	85,393,825	200,000	899,076		181
182									182
183	GUARDIAN AD LITEM								183
184		START-UP 2012-13 (Recurring continuation of current law and policy)	539.00	29,856,928	29,856,928	0	320,249		184

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
185	160M030	EQUIPMENT LEASES - ADD		65,000	65,000			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	185
186	160M040	EQUIPMENT LEASES - DEDUCT		(65,000)	(65,000)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	186
187									187
188									188
189	TOTAL: GUARDIAN AD LITEM		539.00	29,856,928	29,856,928	0	320,249		189
190									190
191	CLERKS OF COURT								191
192		START-UP 2012-13 (Recurring continuation of current law and policy)	0.00	0	0	0	445,080,312		192
193	3401460	CLERK OF THE COURT TRUST FUND TO GENERAL REVENUE - DEDUCT					(56,200,000)	Fund shift from COCTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	193
194	3401470	CLERK OF THE COURT TRUST FUND TO GENERAL REVENUE - ADD		56,200,000	56,200,000			Fund shift from COCTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	194
195									195
196									196
197	TOTAL: CLERKS OF COURT		0.00	56,200,000	56,200,000	0	388,880,312		197
198									198
199	CLERKS OF COURT OPERATIONS CORPORATION								199
200		START-UP 2012-13 (Recurring continuation of current law and policy)	7.00	0	0	0	1,614,884		200
201	160M030	EQUIPMENT LEASES - ADD					2,519	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	201
202	160M040	EQUIPMENT LEASES - DEDUCT					(2,519)	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	202
203									203
204									204
205	TOTAL: CLERKS OF COURT OPERATIONS CORPORATION		7.00	0	0	0	1,614,884		205
206									206

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
207		STATE ATTORNEYS							207
208		START-UP 2012-13 (Recurring continuation of current law and policy)	6,064.25	294,369,603	294,369,603	0	87,413,830		208
209	160M030	EQUIPMENT LEASES - ADD		265,275	265,275		62,445	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	209
210	160M040	EQUIPMENT LEASES - DEDUCT		(265,275)	(265,275)		(62,445)	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	210
211	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD					123,319	Realigns funding to identify the correct source of revenue for the State Attorney, 20th Circuit	211
212	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(123,319)	Realigns funding to identify the correct source of revenue for the State Attorney, 20th Circuit	212
213	1600065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					162,830	Technical adjustment to align Fiscal Year 2012-13 budget with Fiscal Year 2011-12 budget amendments.	213
214	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					178,500	Technical adjustment to align Fiscal Year 2012-13 budget with Fiscal Year 2011-12 budget amendments.	214
215	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					158,940	Realigns budget authority to allow trust fund authority to be used more efficiently.	215
216	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(158,940)	Realigns budget authority to allow trust fund authority to be used more efficiently.	216
217	2105610	ADJUSTMENT TO BASE BUDGET					(1)	Technical adjustment to remove a standalone \$1 from the State Attorney's Office, 14th Circuit's base budget.	217
218	2401500	REPLACEMENT OF MOTOR VEHICLES		210,000		210,000	2,537,899	Funding to replace vehicles which have exceeded DMS's replacement criteria of over 120,000 miles.	218
219	3000150	EXPAND PRE-TRIAL INTERVENTION (PTI) PROGRAM TO LOW-RISK DRUG OFFENDER CASES					461,496	Provides funding to expand a Pre-Trial Intervention Program to non-violent drug offenders, saving county jail costs and court system costs.	219
220	3301510	REDUCE TRUST FUND AUTHORITY	(9.00)				(2,019,959)	Reduces excess trust fund authority and positions associated with expired grants.	220
221	34F0100	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - ADD					1,532,449	Realigns trust authority between the Grants and Donations Trust Fund and the State Attorneys Revenue Trust Fund.	221
222	34F0200	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT					(1,532,449)	Realigns trust authority between the Grants and Donations Trust Fund and the State Attorneys Revenue Trust Fund.	222

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
223	3402800	FUND SHIFT FROM GRANTS AND DONATIONS TRUST FUND TO FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND - ADD					219,914	Realigns trust authority between the Grants and Donations Trust Fund and the FIST Trust Fund in the State Attorney's Office, 15th Circuit.	223
224	3402810	FUND SHIFT FROM GRANTS AND DONATIONS TRUST FUND TO FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND - ADD					(219,914)	Realigns trust authority between the Grants and Donations Trust Fund and the FIST Trust Fund in the State Attorney's Office, 15th Circuit.	224
225									225
226									226
227	TOTAL: STATE ATTORNEYS		6,055.25	294,579,603	294,369,603	210,000	88,734,595		227
228									228
229	PUBLIC DEFENDERS								229
230		START-UP 2012-13 (Recurring continuation of current law and policy)	2,792.00	152,511,462	152,511,462	0	32,659,610		230
231	160A030	REAPPROVAL OF RATE AND SALARIES AND BENEFITS BUDGET TRANSFER BETWEEN BUDGET ENTITIES - ADD					250,000	Transfers \$250,000 from the Indigent Criminal Defense Trust Fund from the PD's office, 17th Circuit to the PD's Office, 19th Circuit.	231
232	160A040	REAPPROVAL OF RATE AND SALARIES AND BENEFITS BUDGET TRANSFER BETWEEN BUDGET ENTITIES - DEDUCT					(250,000)	Transfers \$250,000 from the Indigent Criminal Defense Trust Fund from the PD's office, 17th Circuit to the PD's Office, 19th Circuit.	232
233	160M030	EQUIPMENT LEASES - ADD		52,084	52,084		76,239	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	233
234	160M040	EQUIPMENT LEASES - DEDUCT		(52,084)	(52,084)		(76,239)	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	234
235	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					100,000	Realigns budget authority to allow trust fund authority to be used more efficiently.	235
236	2000120	REALIGN BUDGET AUTHORITY - ADD					400,000	Transfers excess Indigent Criminal Defense Trust Fund authority from the PD's Office in the 11th Circuit and provides authority to the PD's Office in the 1st and 4th Circuit to allow these offices to use funds associated with an increase in collections.	236
237	2000130	REALIGN BUDGET AUTHORITY - DEDUCT					(400,000)	Transfers excess Indigent Criminal Defense Trust Fund authority from the PD's Office in the 11th Circuit and provides authority to the PD's Office in the 1st and 4th Circuit to allow these offices to use funds associated with an increase in collections.	237

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
238	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(100,000)	Realigns budget authority to allow trust fund authority to be used more efficiently.	238
239	2401500	REPLACEMENT OF MOTOR VEHICLES					46,000	Funding to replace vehicles which have exceeded DMS's replacement criteria of over 120,000 miles.	239
240	3301510	REDUCE TRUST FUND AUTHORITY					(1,674,089)	Reduces excess trust fund authority and positions associated with expired grants.	240
241	3402440	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - ADD					125,000	Realigns trust authority between the Indigent Criminal Defense Trust Fund and the Public Defenders Revenue Trust Fund.	241
242	3402450	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT					(125,000)	Realigns trust authority between the Indigent Criminal Defense Trust Fund and the Public Defenders Revenue Trust Fund.	242
243	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	5.00				869,590	Increases budget authority of public defenders offices to purchase vehicles and fund workload.	243
244									244
245									245
246	TOTAL: PUBLIC DEFENDERS		2,797.00	152,511,462	152,511,462	0	31,901,111		246
247									247
248	APPELLATE PUBLIC DEFENDERS								248
249		START-UP 2012-13 (Recurring continuation of current law and policy)	178.00	12,826,928	12,826,928	0	293,400		249
250	160M030	EQUIPMENT LEASES - ADD		8,599	8,599			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	250
251	160M040	EQUIPMENT LEASES - DEDUCT		(8,599)	(8,599)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	251
252	3301510	REDUCE TRUST FUND AUTHORITY					(143,400)	Reduces excess trust fund authority and positions associated with expired grants.	252
253									253
254									254
255	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	12,826,928	12,826,928	0	150,000		255
256									256
257	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)								257
258		START-UP 2012-13 (Recurring continuation of current law and policy)	71.00	6,334,506	6,334,506	0	400,000		258

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
259	160M030	EQUIPMENT LEASES - ADD		977	977			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	259
260	160M040	EQUIPMENT LEASES - DEDUCT		(977)	(977)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	260
261	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					200,000	Realigns budget authority to allow trust fund authority to be used more efficiently.	261
262	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(200,000)	Realigns budget authority to allow trust fund authority to be used more efficiently.	262
263	4205640	RESTORE BUDGET REDUCTIONS TO OFFSET FISCAL YEAR 2011-12 DEFICITS	2.00	224,564	224,564			Provides funding to offset CCRC deficits.	263
264	51R0100	SALARY RATE ADJUSTMENTS @ 173,000						Fund salary rate for CCRC positions.	264
265									265
266									266
267	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		73.00	6,559,070	6,559,070	0	400,000		267
268									268
269	REGIONAL CONFLICT COUNSELS								269
270		START-UP 2012-13 (Recurring continuation of current law and policy)	382.00	32,477,769	32,477,769	0	1,122,113		270
271	160M030	EQUIPMENT LEASES - ADD		49,148	49,148			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	271
272	160M040	EQUIPMENT LEASES - DEDUCT		(49,148)	(49,148)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	272
273	4201750	LEASED OFFICE SPACE AND UTILITIES		3,323,051	3,323,051			Provides funding for office space, rent, utilities, and information technology for the five RCC offices. The Florida Supreme Court held that these costs should not be borne by the counties; the state needs to cover them.	273
274	51R0100	SALARY RATE ADJUSTMENTS @ 469,108						Funds salary rate for assistant regional counsel positions.	274
275									275
276									276
277	TOTAL: REGIONAL CONFLICT COUNSELS		382.00	35,800,820	35,800,820	0	1,122,113		277
278									278

FY 2012-13 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
279	TOTAL	2012-13/JA COMMITTEE	46,424.75	3,295,944,631	3,273,800,000	22,144,631	1,351,415,241		279

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/7/12

Meeting Date

Topic _____

Bill Number _____
(if applicable)Name Fred SchuknechtAmendment Barcode _____
(if applicable)Job Title Admin Serv Director

Address _____

Phone 850-488-3981

Street

City

State

Zip

E-mail _____

Speaking: ☐ For ☐ Against ☒ InformationRepresenting DJJAppearing at request of Chair: ☒ Yes ☐ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/7/12

Meeting Date

Topic BudgetBill Number _____
(if applicable)Name Ken TuckerAmendment Barcode _____
(if applicable)Job Title SecretaryAddress 501 S. Calhoun St

Phone _____

Street

City

State

Zip

E-mail _____

Speaking: ☐ For ☐ Against ☒ InformationRepresenting Dept. of CorrectionsAppearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

CourtSmart Tag Report

Room: LL 37

Case:

Caption: Subcommittee on Criminal and Civil Justice Appropriations

Type:

Judge:

Started: 2/7/2012 8:05:29 AM

Ends: 2/7/2012 8:46:29 AM **Length:** 00:41:01

8:05:32 AM Meeting called to order.
8:06:20 AM Chairwoman Bogdanoff makes opening statement regarding budget.
8:07:08 AM Staff Director, Tim Sadberry, recognized.
8:07:45 AM Tim Sadberry presents budget issues.
8:08:41 AM Senator Joyner recognized.
8:09:10 AM Chairwoman Bogdanoff recognized, Ken Tucker, Secretary of Corrections for comment.
8:10:25 AM Chairwoman Bogdanoff poses question to Ken Tucker, Secretary of DOC.
8:10:39 AM Secretary Tucker responds.
8:10:47 AM Senator Joyner asks follow up question regarding 12 hour shift.
8:11:42 AM Tim Sadberry continues to address budget issues.
8:14:20 AM Senator Joyner recognized regarding question regarding line 40.
8:15:12 AM Tim Sadberry responds.
8:16:40 AM Series of questions regarding private prison savings/reductions.
8:18:51 AM Chairwoman Bogdanoff makes comments about Parole Commission.
8:19:36 AM Senator Joyner poses question about line 68.
8:20:39 AM Tim Sadberry continues.
8:22:43 AM Senator Thrasher asked for specifics for re-direction program.
8:23:05 AM Chairwoman Bogdanoff responds.
8:25:36 AM Senator Storms recognized.
8:27:11 AM Senator Storms asks follow up.
8:28:11 AM Fred Schuknecht from DJJ recognized to respond to Senator Storms' question.
8:28:30 AM Chairwoman Bogdanoff asks for recidivism rates information.
8:28:47 AM Senator Storms asks follow up.
8:28:50 AM Chairwoman Bogdanoff asks if the program is more successful than residential program?
8:29:49 AM Senator Bennett recognized.
8:31:22 AM Senator Thrasher recognized.
8:32:19 AM Chairwoman Bogdanoff requests DJJ to provide information to committee at large.
8:32:44 AM Senator Joyner recognized.
8:33:07 AM Senator Storms recognized.
8:34:15 AM Tim Sadberry continues to present budget.
8:36:38 AM Senator Bennett recognized.
8:37:17 AM Tim Sadberry continues.
8:40:45 AM Senator Bennett recognized.
8:41:16 AM Chairwoman Bogdanoff replies.
8:41:45 AM Senator Bennett responds.
8:42:03 AM Senator Storms recognized.
8:43:14 AM Senator Joyner recognized.
8:44:34 AM Chairwoman Bogdanoff responds.
8:44:47 AM Senator Joyner responds.
8:45:42 AM Chairwoman Bogdanoff addresses rest of week.
8:45:55 AM Senator Joyner makes statement.
8:46:07 AM Meeting adjourned.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Criminal Justice, *Chair*
Transportation, *Vice Chair*
Budget - Subcommittee on Criminal and Civil Justice
Appropriations
Budget - Subcommittee on Transportation, Tourism,
and Economic Development Appropriations
Communications, Energy, and Public Utilities
Reapportionment
Rules - Subcommittee on Ethics and Elections

SELECT COMMITTEE:

Protecting Florida's Children

SENATOR GREG EVERS

2nd District

February 7, 2012

Senator Ellyn Bogdanoff
Subcommittee on Criminal & Civil
Justice Appropriations
212 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399

Chair Bogdanoff,

Please excuse my absence to today's meeting on Criminal & Civil Justice Appropriations. I appreciate your time and consideration.

Sincerely,

A handwritten signature in cursive script that reads "Greg Evers".

Greg Evers

REPLY TO:

- ☐ 598 North Ferdon Boulevard, Crestview, Florida 32536 (850) 689-0556
- ☐ 24 North Tarragona, Pensacola, Florida 32502 (850) 595-0213
- ☐ 308 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5000

Senate's Website: www.flsenate.gov

MIKE HARIDOPOLOS
President of the Senate

MICHAEL S. "MIKE" BENNETT
President Pro Tempore