



Committee:

# **BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

Senator Bogdanoff, Chair  
Senator Joyner, Vice Chair

## **Meeting Packet**

Wednesday, February 8, 2012

3:45—4:45 p.m.

Mallory Horne Committee Room, 37 Senate Office Building

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**

**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL  
JUSTICE APPROPRIATIONS**  
**Senator Bogdanoff, Chair**  
**Senator Joyner, Vice Chair**

**MEETING DATE:** Wednesday, February 8, 2012

**TIME:** 3:45 —4:45 p.m.

**PLACE:** Mallory Horne Committee Room, 37 Senate Office Building

**MEMBERS:** Senator Bogdanoff, Chair; Senator Joyner, Vice Chair; Senators Bennett, Evers, Smith, Storms, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2012-13 Budget Issues relating to:		
	Department of Legal Affairs Department of Corrections Department of Law Enforcement Florida Parole Commission Department of Juvenile Justice Supreme Court District Court of Appeal Trial Courts Judicial Qualifications Commission Justice Administrative Commission Guardian Ad Litem Clerk of Courts State Attorneys Public Defenders Appellate Public Defenders Capital Collateral Regional Counsels Regional Conflict Counsels		
Other Related Meeting Documents			

**COMMITTEE MEETING PACKET TAB**

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Comment

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Budget Subcommittee on Criminal and Civil Justice  
Appropriations

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1.	From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	KEEP
2.	The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2012.	KEEP
3.	From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee for review.	KEEP
4.	The department may transfer up to 1,200 beds to existing private prisons with available capacity if it determines that such transfers are in accordance with American Correctional Association and department standards, and would provide a cost savings of at least 7 percent.	DELETE
5.	Funds in Specific Appropriation 570 through 759 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.	KEEP

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6.	<p>From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall issue a request for proposal, or multiple requests for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Manatee, Hardee, Indian River, Okeechobee, Highlands, St. Lucie, DeSoto, Sarasota, Charlotte, Glades, Martin, Palm Beach, Hendry, Lee, Collier, Broward, Miami-Dade and Monroe counties, excluding Glades Correctional Institution and Hendry Correctional Institution. The request for proposal shall provide for a contract commencement date of no later than January 1, 2012.</p> <p>At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as all rules adopted by the Department of Corrections for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund. All activities regarding the classification of inmates will remain under the Department of Correction's supervision and direction as required by current law. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for Fiscal Year 2009-2010.</p> <p>The contract between the Department of Corrections and the private provider must specify performance measures and levels of expected performance by the contracts for each performance measure to ensure contractor performance and accountability. The required performance measures shall include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete drug abuse education or treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education; percentage of inmates who</p>	DELETE
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	<p>successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Corrections shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts. For work release centers, the required performance measures shall include, but are not limited to: percent employment of supervised individuals; illegal substance use by supervised individuals; victim restitution paid by supervised individuals; compliance with no contact orders by supervised individuals; number of serious incidents occurring at the facility; and the number of absconders.</p> <p>The contract or contracts between the Department of Corrections and the private provider shall specifically require adherence to the requirements set forth in section 119.01, Florida Statutes, to ensure that any nongovernmental entity contracting with the Department of Corrections for the management and operations of correctional facilities and services shall have the same duty to release information about the management and operation of a correctional facility and services as a state agency managing and operating such a facility and services would have under section 119.01, Florida Statutes. The contract between the Department of Corrections and the private provider shall be required to adhere to the provisions provided in section 287.0571, Florida Statutes, regardless of any exemptions. If after engaging in the competitive solicitation process, the Department of Corrections determines that the process has yielded responses that meet all current statutory requirements, the department shall develop and remit a transition plan and recommended revisions to its operating budget to the Legislative Budget Commission by December 1, 2011. The department also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum annual savings of 7 percent. Upon approval by the commission, the department may award the contract. Additional budget amendments may be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.</p>	

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7.	Funds in Specific Appropriations 570 through 759 reflect reductions in recurring general revenue funds in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.	DELETE
8.	Funds in Specific Appropriation 665 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	KEEP
9.	The Department of Corrections shall cooperate in consolidating its mainframe with the mainframe platform at the Southwood Shared Resource Center. Such cooperation shall include providing to the Southwood Shared Resource Center all requested information and documentation relating to the hardware and software being consolidated. Such cooperation shall also include making changes requested by the Southwood Shared Resource Center or determined necessary by the department in application development, operation, and management processes and procedures to enable standardization of the consolidated mainframe platform.	DELETE
10.	<p>From the funds provided in Specific Appropriations 605, 616, and 628 a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities.</p> <p>Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.</p>	KEEP



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11.	From the funds in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, the Department of Corrections must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Corrections must require all future private prison contracts to adhere to the department's established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that the Department of Correction's staff can verify such funds are being used appropriately.	DELETE
12.	From the funds provided in Specific Appropriations 570 through 759, the Department of Corrections shall implement an electronic time and attendance system in all regions. The department shall report installation and operational costs and annual cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by November 1, 2011.	REVISE
13.	The department shall identify 6,400 prison beds at an average per diem of \$53.34 and implement cost efficiencies that will reduce the per diem by 5 percent. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011.	DELETE
14.	Funds and positions in Specific Appropriations 570 through 688A and 726 through 759 support the state's inmate population increase. These funds and positions are sufficient to provide housing and security for 101,783 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 101,778 inmates.	KEEP
15.	Funds and positions in Specific Appropriation 570 through 688A and 726 through 759 are provided to address security needs for the additional prison population expected in Fiscal Year 2011-2012 as projected by the Criminal Justice Estimating Conference.	KEEP

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16.	Current Department of Corrections' employees who are affected by the prison privatization initiative shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees. Funds in Specific Appropriations 595 and 597 reflect reductions in recurring general revenue funds in the amount of \$6,800,000. To implement this reduction, the department shall limit payment for the number of correctional officer basic recruit training course hours to 400. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for correctional officer basic recruit training courses.	DELETE
17.	From the funds in Specific Appropriation 597, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	KEEP
18.	From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.	DELETE
19.	Funds and positions in Specific Appropriation 655 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.	KEEP
20.	From funds in Specific Appropriation 678, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	KEEP

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21.	<p>Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <p>Bay Correctional Facility..... 3,420,846  Moore Haven Correctional Facility (Glades County)..... 3,065,027  South Bay Correctional Facility (Palm Beach County)..... 5,050,052  Graceville Correctional Facility (Jackson County)..... 7,510,216  Okeechobee Correctional Institution..... 3,453,098  Blackwater River Correctional Facility (Santa Rosa County).. 10,716,569  Gadsden Correctional Facility..... 3,048,183  Lake City Correctional Facility (Columbia County)..... 2,620,198  Demilly Correctional Institution (Polk County)..... 1,393,875  Sago Palm Work Camp (Palm Beach County)..... 1,477,625  Various DOC Facility Projects - Series 2009 B and C Bonds... 30,583,695</p> <p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:  Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	KEEP
22.	<p>From the funds in Specific Appropriations 689 through 725, the Department of Corrections may issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for a validated risk and needs assessment tool to classify offenders being supervised by the department by level of risk to re-offend in the areas of violence, property or drug crimes, in order to guide recommendations regarding appropriate supervision. This instrument will assist in determining whether violators should complete community-based sanctions, return to incarceration, or be transferred to an appropriate reentry or community based program. The department may implement the risk assessment as an integrated web-based automated offender referral management system that matches the offenders' needs with appropriate service providers and interventions to enhance supervision and outcomes.</p>	DELETE

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23.	Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	KEEP
24.	From the funds in Specific Appropriation 719, \$600,000 in recurring general revenue funds are provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	KEEP
25.	<p>Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.</p> <p>These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.</p>	KEEP

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26.	<p>From the funds in Specific Appropriations 726 through 741, the Department of Corrections shall award contracts to private companies for the provision of health services. The department shall issue a request for proposal, in accordance with chapter 287, Florida Statutes, for statewide comprehensive health care services, excluding region 4, for inmates in the custody of the department. The department must also issue requests for proposals, in accordance with chapter 287, Florida Statutes, individually for regions 1, 2, and 3. These requests for proposal shall not apply to health care services for inmates housed in institutions authorized under the provisions of chapter 957, Florida Statutes. The contract or contracts shall take effect in Fiscal Year 2011-2012. Comprehensive health care services shall include physical health care services (including utilization management), dental services, and mental health services. The department shall determine the award based on best cost and interest to the state. Any intent to award for comprehensive health services is contingent upon a cost savings of at least 7 percent less than the department's Fiscal Year 2009-2010 healthcare expenditures. In order to achieve these cost savings, the contracts shall be written in a manner that enables the contractors to access the legislatively mandated Medicare plus 10 percent provider rates available to the department.</p> <p>The contracts between the Department of Corrections and the private provider shall specifically require adherence to the requirements set forth in section 119.01, Florida Statutes, to ensure that any nongovernmental entity contracting with the Department of Corrections for the provision of health services shall have the same duty to release information about the provision of health services as a state agency providing such services would have under section 119.01, Florida Statutes.</p> <p>The department must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of at least 7 percent to the Legislative Budget Commission by December 1, 2011. The department shall only award a contract or contracts based on the approval of the Legislative Budget Commission.</p> <p>The department shall also submit recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission, and such savings shall be placed in reserve. Upon approval by the commission the department may award the contract for outsourcing of health services.</p> <p>Current Department of Corrections' employees who are affected by the health services privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.</p>	DELETE
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27.	From the funds in Specific Appropriation 732, \$100,000 is provided for Hepatitis B vaccinations for inmates.	KEEP
28.	From funds in Specific Appropriation 749, \$500,000 from recurring general revenue funds is provided to issue a request for proposal, as defined in section 287.057(1)(b), F.S., to establish a pilot online career education program to serve up to 400 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department may use federal funds provided to educate inmates to expand this pilot beyond 400 inmates. The department shall provide an initial report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Budget Committee and the House Appropriations Committee by December 31, 2011.	DELETE
29.	The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	KEEP
30.	Funds in Specific Appropriation 766 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	KEEP

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31.	<p>Funds in Specific Appropriation 769 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 823,448  2nd Judicial Circuit..... 656,793  3rd Judicial Circuit..... 147,619  4th Judicial Circuit..... 1,273,749  5th Judicial Circuit..... 871,658  6th Judicial Circuit..... 1,189,457  7th Judicial Circuit..... 675,912  8th Judicial Circuit..... 479,128  9th Judicial Circuit..... 1,151,167  10th Judicial Circuit..... 757,431  11th Judicial Circuit..... 3,319,357  12th Judicial Circuit..... 647,744  13th Judicial Circuit..... 1,890,561  14th Judicial Circuit..... 328,641  15th Judicial Circuit..... 837,310  16th Judicial Circuit..... 114,835  17th Judicial Circuit..... 1,374,773  18th Judicial Circuit..... 644,172  19th Judicial Circuit..... 601,795  20th Judicial Circuit..... 877,484</p>	KEEP
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	<p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 190,611</p> <p>2nd Judicial Circuit..... 323,698</p> <p>3rd Judicial Circuit..... 52,251</p> <p>6th Judicial Circuit..... 103,493</p> <p>7th Judicial Circuit..... 37,310</p> <p>8th Judicial Circuit..... 83,798</p> <p>9th Judicial Circuit..... 481,878</p> <p>10th Judicial Circuit..... 68,975</p> <p>11th Judicial Circuit..... 121,996</p> <p>12th Judicial Circuit..... 153,205</p> <p>13th Judicial Circuit..... 784,106</p> <p>14th Judicial Circuit..... 134,089</p> <p>15th Judicial Circuit..... 93,646</p> <p>16th Judicial Circuit..... 74,983</p> <p>17th Judicial Circuit..... 60,851</p>	
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32.	<p>Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.</p> <p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p> <table><tr><td>ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....</td><td>300</td></tr><tr><td>ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....</td><td>500</td></tr><tr><td>BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....</td><td>400</td></tr><tr><td>CINS/FINS - Ch. 984, F.S.....</td><td>750</td></tr><tr><td>CIVIL APPEALS.....</td><td>400</td></tr><tr><td>DEPENDENCY - Up to 1 Year.....</td><td>800</td></tr><tr><td>DEPENDENCY - Each Year after 1st Year.....</td><td>200</td></tr><tr><td>DEPENDENCY APPEALS.....</td><td>2,000</td></tr><tr><td>DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....</td><td>400</td></tr><tr><td>EMANCIPATION - Section 743.015, F.S.....</td><td>400</td></tr><tr><td>GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....</td><td>400</td></tr><tr><td>GUARDIANSHIP - Ch. 744, F.S.....</td><td>400</td></tr><tr><td>MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....</td><td>300</td></tr><tr><td>MEDICAL PROCEDURES - Section 394.459(3), F.S.....</td><td>400</td></tr><tr><td>PARENTAL NOTIFICATION OF ABORTION ACT.....</td><td>400</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....</td><td>1,000</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....</td><td>200</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....</td><td>1,000</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....</td><td>200</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS APPEALS.....</td><td>2,000</td></tr><tr><td>TUBERCULOSIS - Ch. 392, F.S.....</td><td>300</td></tr></table>	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400	CINS/FINS - Ch. 984, F.S.....	750	CIVIL APPEALS.....	400	DEPENDENCY - Up to 1 Year.....	800	DEPENDENCY - Each Year after 1st Year.....	200	DEPENDENCY APPEALS.....	2,000	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400	EMANCIPATION - Section 743.015, F.S.....	400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400	GUARDIANSHIP - Ch. 744, F.S.....	400	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300	MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400	PARENTAL NOTIFICATION OF ABORTION ACT.....	400	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....	1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200	TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000	TUBERCULOSIS - Ch. 392, F.S.....	300	REVISE
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33.	Funds in Specific Appropriation 771A are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), F.S., if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds as necessary appropriated to the state court system in the General Appropriations Act.	KEEP
34.	Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit.	KEEP

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35.	From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services. The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows: POSTCONVICTION - Sections 3.850 and 3.800, F.S..... 1,000 CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 15,000 CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 15,000 CAPITAL SEXUAL BATTERY..... 2,000 CAPITAL APPEALS..... 2,000 CONTEMPT PROCEEDINGS..... 400 CRIMINAL TRAFFIC..... 400 EXTRADITION..... 500 FELONY - LIFE..... 2,500 FELONY - PUNISHABLE BY LIFE..... 2,000 FELONY 1ST DEGREE..... 1,500 FELONY 2ND DEGREE..... 1,000 FELONY 3RD DEGREE..... 750 FELONY APPEALS..... 1,500 JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600 JUVENILE DELINQUENCY - 2ND DEGREE..... 400 JUVENILE DELINQUENCY - 3RD DEGREE..... 300 JUVENILE DELINQUENCY - FELONY LIFE..... 700 JUVENILE DELINQUENCY - MISDEMEANOR..... 300 JUVENILE DELINQUENCY APPEALS..... 1,000 MISDEMEANOR..... 400 MISDEMEANOR APPEALS..... 750 VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500 VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300 VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300 FELONY OR MISDEMEANOR (NO INFORMATION FILED)..... 400 JUVENILE DELINQUENCY (DIRECT FILE OR NO PETITION FILED)..... 300 CAPITAL (NON-DEATH)..... 2,500 DEPENDENCY (NO PETITION FILED OR DISMISSED AT SHELTER)..... 200 The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	REVISE
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<p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:</p> <ol style="list-style-type: none"> <li>1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour</li> <li>2. Deposition transcript fee (Original &amp; one copy): <ul style="list-style-type: none"> <li>10 business day delivery: \$2.95 per page</li> <li>5 business day delivery: \$5.00 per page</li> <li>24 hours delivery: \$7.00 per page</li> <li>Additional copies: \$1.00 per page</li> </ul> </li> <li>3. Appellate/hearing transcript fee (Original &amp; all copies needed with minimum 2): <ul style="list-style-type: none"> <li>10 business day delivery: \$3.95 per page</li> <li>5 business day delivery: \$6.00 per page</li> <li>24 hours delivery: \$8.00 per page</li> <li>Copies (when original previously ordered): \$1.00 per page.</li> </ul> </li> <li>4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.</li> <li>5. Video Services: \$100 per hour per location.</li> </ol> <p>When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.</p>	<p>REVISE</p>
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36.	<p>Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 634,159  2nd Judicial Circuit..... 337,221  3rd Judicial Circuit..... 125,409  4th Judicial Circuit..... 463,191  5th Judicial Circuit..... 627,470  7th Judicial Circuit..... 472,150  8th Judicial Circuit..... 237,452  9th Judicial Circuit..... 497,258  10th Judicial Circuit..... 309,424  11th Judicial Circuit..... 2,215,903  12th Judicial Circuit..... 279,656  13th Judicial Circuit..... 596,529  14th Judicial Circuit..... 118,189  15th Judicial Circuit..... 742,928  16th Judicial Circuit..... 91,817  17th Judicial Circuit..... 1,324,813  18th Judicial Circuit..... 378,029  19th Judicial Circuit..... 271,206  20th Judicial Circuit..... 645,444</p>	KEEP
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	<p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 18,232  2nd Judicial Circuit..... 16,650  3rd Judicial Circuit..... 10,456  6th Judicial Circuit..... 25,443  7th Judicial Circuit..... 12,818  8th Judicial Circuit..... 21,937  9th Judicial Circuit..... 26,007  10th Judicial Circuit..... 3,980  11th Judicial Circuit..... 426,986  12th Judicial Circuit..... 19,650  3th Judicial Circuit..... 45,716  15th Judicial Circuit..... 61,252  16th Judicial Circuit..... 4,315  17th Judicial Circuit..... 20,081</p>	
37.	Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.	KEEP
38.	From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	KEEP
39.	<p>Funds and positions in Specific Appropriations 782 through 790, shall first be used to represent children involved in dependency proceedings.</p> <p>Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.</p>	KEEP
40.	The funds in Specific Appropriation 790A are for the Orange County Clerk of Court for costs associated with the Casey Anthony case.	DELETE

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41.	The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2011-2012 are contained in the document entitled "2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets" dated May 3, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-2012 General Appropriations Act.	KEEP
42.	From the funds in Specific Appropriation 791, the clerks of court shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.	DELETE
43.	From the funds in Specific Appropriation 792, the Clerk of Courts Operation Corporation shall work with the Office of the State Courts Administrator to jointly develop and recommend by November 1, 2011, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee appropriate Article V revenue streams to be directed to the State Courts Revenue Trust Fund and the Clerk of Court Trust Fund to eliminate problems with cash flow in both funds and to ensure revenue streams are adequate to support appropriations.	DELETE
44.	Only the Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 797 through 920. These funds may not be expended for lobbying on behalf of the office or the Florida Prosecuting Attorneys Association before the Legislature but may be expended to respond to requests for information. Funding for this office shall not exceed \$400,000 from the State Attorneys Revenue Trust Fund.	REVISE
45.	From the positions and funds provided in Specific Appropriation 815, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
46.	From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
47.	From the positions and funds provided in Specific Appropriation 858, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund and two full-time equivalent positions with associated salary rate of 96,584 and \$139,252 from general revenue.  Additionally, two full-time equivalent positions with associated salary rate of 96,084 and \$139,254 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	KEEP

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48.	<p>From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund and four full-time equivalent positions with associated salary rate of 219,542 and \$310,748 from general revenue funds are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 96,084 and \$139,253 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>	KEEP
49.	<p>Funds in Specific Appropriation ***** are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.</p>	KEEP
50.	<p>From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>	KEEP
51.	<p>From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>	KEEP
52.	<p>Only the Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 921 through 1026. These funds may not be expended for lobbying on behalf of the office or the Public Defender's Association before the Legislature but may be expended to respond to requests for information. Funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund.</p>	REVISE



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53.	From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	KEEP
54.	From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	KEEP
55.	From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	KEEP
56.	From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	KEEP
57.	Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.	KEEP
58.	From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	KEEP

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59.	From the funds in Specific Appropriations 1068 through 1077A, the amount from the Shared County/State Juvenile Detention Trust Fund available to the department shall be reduced by the actual reduction in cost associated with providing detention to those juveniles prior to adjudication from a county that opts to provide detention to juveniles prior to adjudication. The remaining counties that continue to place juveniles in the Department of Juvenile Justice's detention centers shall have their billings decreased by the actual reductions in cost, with an exception to fiscally constrained counties.	DELETE
60.	From the funds in Specific Appropriations 1068 through 1077A, the Florida Association of Counties and the Department of Juvenile Justice shall provide joint recommendations to fund alternatives for locally funded and operated juvenile detention to the Executive Office of the Governors, the President of the Florida Senate and the Speaker of the Florida House of Representatives no later than November 1, 2011. The Department of Juvenile Justice must notify the Senate Budget Committee, the House Appropriations Committee, and the Governor's Office of Policy and Budget of the date of any meeting at least one week prior to each meeting.	DELETE
61.	From the funds in Specific Appropriation 1083, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	KEEP
62.	Funds in Specific Appropriation 1089, are provided for services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.	KEEP
63.	From the funds in Specific Appropriation 1089, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.	KEEP

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64.	From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.	KEEP
65.	From the funds in Specific Appropriations 1114 through 1135, the Department of Juvenile Justice shall make residential bed reductions in non-secure and secure beds that are operated by the department before reducing privately operated residential beds. In addition, the closure of state-operated facilities will include the DeSoto Juvenile Correctional Facility located in DeSoto County. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.	REVISE
66.	From the funds in Specific Appropriation 1121, a reduction of \$4,075,334 in recurring general revenue in Non-Secure Residential Commitment may be taken through bed reductions, provider rate reductions, or contracted services reductions.	DELETE
67.	From the funds in Specific Appropriation 1142, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	KEEP
68.	<p>From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.</p> <p>Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.</p>	KEEP

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69.	The funds in the Specific Appropriations 1148 through 1252, the Commissioner of the Florida Department of Law Enforcement (FDLE) shall defer to the current collective bargaining agreement between FDLE and special agents when reducing positions in the department for Fiscal Year 2011-2012. The Commissioner may also give priority to sworn law enforcement classes represented by collective bargaining agreements when implementing any position reductions in order to carry out the investigative responsibilities of the agency.	REVISE
70.	From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1207 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	KEEPE
71.	From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	KEEP
72.	The positions in Specific Appropriation 1278 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	KEEP
73.	From the funds in Specific Appropriation 1288A, \$250,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	REVISE

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74.	<p>From the funds in Specific Appropriation 1319, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:</p> <ol style="list-style-type: none"> <li>1. An update on the impact of the March 9, 2011, Clemency Board rules and policy changes to the clemency process as administered by the Parole Commission including, but not limited to, current performance goals and measures, an explanation of the new rules and types of cases, a valid determination of the number of pending clemency cases existing on March 9, 2011 and July 1, 2011, along with an explanation of the methodology used to determine the number of cases and their status and disposition. Data must include total cases received for each of the past 5 years, the total number of cases processed for each of the past 5 years, and the total number of cases received or pending but not processed for each of the past 5 years;</li> <li>2. An updated continuation plan reflecting the March 9, 2011, clemency rules changes using readily available data from existing automated systems;</li> <li>3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities; and</li> <li>4. Proposed criteria, developed by case type to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases. Case type refers to cases with a hearing and cases without a hearing.</li> </ol>	DELETE
75.	Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	KEEP
76.	From the funds in Specific Appropriation 2986, \$96,624 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	KEEP
77.	From the funds in Specific Appropriation 2986, the Office of State Courts Administrator will make recommendations by January 2, 2012, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee on resolving civil disputes in a timely manner and reducing legal costs to the state court system through the use of financial and other incentives.	DELETE

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78.	From the funds in Specific Appropriation 2986, the Office of the State Courts Administrator shall work with the Clerk of Courts Operation Corporation to jointly develop and recommend by November 1, 2011, to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee appropriate Article V revenue streams to be directed to the State Courts Revenue Trust Fund and the Clerk of Court Trust Fund to eliminate problems with cash flow in both funds and to ensure revenue streams are adequate to support appropriations.	DELETE
79.	From the funds in Specific Appropriation 2987, \$35,905 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	KEEP
80.	From the funds in Specific Appropriation 2988, \$87,191 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	KEEP
81.	From the funds in Specific Appropriation 2990, \$26,900 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	KEEP
82.	The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	KEEP
83.	From the funds in Specific Appropriation 3008, the state courts system shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.	DELETE
84.	Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	KEEP
85.		
86.		
87.		



# Senate Subcommittee on Criminal and Civil Justice Appropriations

## Chairman's New Proviso and Back of Bill Language

AGENCY	APPROVED Yes / No
<p><b><u>DEPARTMENT OF CORRECTIONS</u></b></p> <p>Based on the recommendation and business plan submitted by the Department of Corrections to privatize certain correctional facilities, and from the funds in Specific Appropriations 651 through 758 and 795 through 815, the Department of Management Services shall issue one or multiple competitive solicitations, as defined in and required by sections 287.012(6) and 287.057, Florida Statutes, for the management and operation of 3 re-entry centers located in Baker, Gadsden, and Everglades counties and scheduled to come online in October 2012 and 6 existing state-operated work release centers.</p> <p>The competitive solicitation(s) shall provide for a contract commencement date of no later than October 1, 2012, and provide a cost savings of at least 7 percent.</p> <p>The Department of Corrections, in consultation with the Department of Management Services, shall determine the gender and level of custody of inmates to be placed at each facility prior to the issuance of the competitive solicitation. At a minimum, the contract shall require adherence to all applicable federal, state and local laws.</p> <p>The Department of Corrections is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes, to move funds between programs and categories of appropriation for the privatization effort.</p>	
<p>From the funds in Specific Appropriation x, up to \$41,405,554 in recurring general revenue funds is provided for the contracting of health services in the Southern Region (formerly known as Region IV). If a contract is not executed, the Department of Corrections is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes, to move funds between categories of appropriation to continue to provide inmate health services.</p>	
<p>From the funds in Specific Appropriation x, \$1,800,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to augment the Department of Corrections funding for in-prison substance abuse treatment programs.</p>	
<p>From the funds in Specific Appropriations x, \$2,400,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to augment the Department of Corrections funding for residential substance abuse treatment services.</p>	
<p>From the funds in Specific Appropriation x, up to \$10,000 in general revenue funds is appropriated for the department to prepare and issue a competitive procurement for inmate telephone services statewide.</p>	
<p>From the funds in Specific Appropriation x, \$250,000 in nonrecurring general revenue funds is appropriated to maintain Department of Corrections' facilities that have been closed due to prison consolidation.</p>	



## Senate Subcommittee on Criminal and Civil Justice Appropriations

### Chairman's New Proviso and Back of Bill Language

AGENCY	APPROVED Yes / No
<p>From the funds in Specific Appropriation x, up to \$1,000,000 from the General Revenue Fund shall be held in reserve. Upon the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment requesting release of the funds.</p>	
<p><b><u>JUSTICE ADMINISTRATIVE COMMISSION</u></b></p> <p>From funds in Specific Appropriations X, the Clerks of Court Operations Corporation (CCOC) shall conduct a study identifying and assessing the effectiveness of collection methods for court-related fines and fees owed to the state. As part of the study, the CCOC shall assess of the feasibility of participating in the Treasury Offset Program, pursuant to 31 U.S.C. § 3716. The study shall, at a minimum, identify the benefits and obstacles to participating in the program, the costs associated with participating in the program, and the estimated additional collections revenue the state could reasonably generate associated with participation in the program. The CCOC shall provide the study to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee no later than December 1, 2012.</p>	
<p>From Specific Appropriation X, \$200,000 is appropriated for the Justice Administrative Commission to contract for the development of a State Attorney, Public Defender, Criminal Conflict and Civil Regional Counsel, and Attorney General weighted caseload study that includes the Delphi method and the time record-based case-weighting method. The study should include a representative mix of rural and urban circuits. The study must consider caseloads and the actual work done on those caseloads and account for factors that increase or decrease the amount of time assistant public defenders, assistant state attorneys and regional counsels spend working on cases and carrying out other professional duties (e.g., complexity of cases, specialized prosecution and defense units, specialty courts, interpreter assistance required for defendants and witnesses, prevalence of mental health issues in defendants, investigations that may not result in charges being filed). Other relevant factors that the study should consider include, but not be limited to, geographical size of circuit, multiple county coverage, and number of State Attorney and Public Defender offices within a circuit. An interim report is due to the Speaker of the House and the President of the Senate no later than March 1, 2013.</p>	

## Senate Subcommittee on Criminal and Civil Justice Appropriations

### Chairman's New Proviso and Back of Bill Language

AGENCY	APPROVED Yes / No
The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations X through X. Funding for this office shall not exceed \$400,000 from the State Attorney's Revenue Trust Fund.	
The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations X through X. Funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund.	
The Florida Association of Court Clerks and Comptrollers shall report monthly on the state's progress in fully implementing electronic filing in Florida's civil and criminal court systems. At a minimum, the report shall identify specific clerks of the court, state attorney offices, public defender offices, and judicial circuits that have failed to implement electronic filing in the civil divisions by July 1, 2012 and the criminal divisions by December 31, 2012. This monthly report shall be submitted to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee beginning July 2012. Clerks of the court, state attorneys, public defenders, and chief judges failing to meet these deadlines may be compelled to appear before the Senate Budget Committee and House Appropriations Committee.	
<b><u>STATE COURT SYSTEM</u></b> The budget for each judicial circuit and the approved unit costs for Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-12 and Fiscal Year 2012-13 Trial Courts Unit Cost Budgets" dated February 10, 2012 and on file with the Secretary of the Senate. This document is hereby incorporated by reference in the Fiscal Year 2012-13 General Appropriations Act.	
<b><u>JUVENILE JUSTICE</u></b> From funds in Specific Appropriations X, \$600,000 in nonrecurring general revenue is provided to the Department of Juvenile Justice to fund a virtual (web-based) system that addresses life, educational and workforce needs of the students. The system may be assessment driven, but will lead to mastery, competency and certification in counseling domains including life adjustment, educational, career or employability and optimal mental health.	
From the funds in Specific Appropriation X, \$2,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	
From the funds in Specific Appropriation X, \$2,298,841 in recurring general revenue shall be used to to issue an Invitation to Negotiate (ITN) to implement a comprehensive transition planning process that engages the community stakeholders within 30 days of the youth's admission to the facility and provide transition focused case management services to the youth and their family while the youth is in commitment and continuing six months upon returning to the community. A minimum of 10 percent, but not to exceed 12.5 percent, shall be used to produce public information and parental education information.	

**Senate Subcommittee on Criminal and Civil Justice Appropriations  
Chairman's New Proviso and Back of Bill Language**

<b>BACK OF BILL PROVISIONS</b>	
<b>AGENCY</b>	<b>APPROVED Yes / No</b>
<p><b><u>DEPARTMENT OF CORRECTIONS</u></b></p> <p>From the unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 760 of Chapter 2008-152, Laws of Florida, \$4,210,000 for land acquisition, planning, development and permitting of future prison sites; \$50,000 for Sago Palm renovations, \$2,614,000 for environmental and water deficiencies at Martin Correctional Institution; and \$1,306,000 for construction of open bay dormitories at Mayo Correctional Institution shall revert immediately.</p>	
<p><b><u>DEPARTMENT OF CORRECTIONS</u></b></p> <p>There is hereby appropriated \$1,306,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to cover Fiscal Year 2011-2012 private prison contract payments. This section shall take effect upon becoming law.</p>	
<p><b><u>DEPARTMENT OF LAW ENFORCEMENT</u></b></p> <p>The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in sections 103 and 104 of Chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0005, is hereby reverted and reappropriated for Fiscal Year 2012-2013 for the purpose of the original appropriation within the Department of Law Enforcement.</p>	
<p><b><u>DEPARTMENT OF LAW ENFORCEMENT</u></b></p> <p>The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1978C of Chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2012-0014, is hereby reverted and reappropriated for Fiscal Year 2012-2013 for the purpose of the original appropriation within the Department of Law Enforcement.</p>	
<p><b><u>STATE COURT SYSTEM</u></b></p> <p>The sum of \$4,200,000 provided in Specific Appropriation 3021 of chapter 2011-69, Laws of Florida, to support the expansion of drug courts, shall revert immediately.</p>	

# Senate Subcommittee on Criminal and Civil Justice Appropriations

## Chairman's New Proviso and Back of Bill Language

<b>BACK OF BILL PROVISIONS</b>	
<b>AGENCY</b>	<b>APPROVED Yes / No</b>
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0303 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0344 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0380 as submitted on February 3, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0245 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0253 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0287 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	

# Senate Subcommittee on Criminal and Civil Justice Appropriations

## Chairman's New Proviso and Back of Bill Language

BACK OF BILL PROVISIONS	
AGENCY	APPROVED Yes / No
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0288 as submitted on January 25, 2012, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0239 as submitted on January 25, 2012, by the Governor on behalf of the Justice Administration Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0380 as submitted on February 3, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	
The sum of \$57,600,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2011-12 trust fund deficits. The Clerk of Court approved unit costs required under section 28.36, Florida Statutes, for Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Clerk of Court Unit Cost Budgets" dated February 10, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the Fiscal Year 2012-13 General Appropriations Act. This section is effective upon becoming law.	
The sum of \$121,700,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system to cover Fiscal Year 2011-12 trust fund deficits. This section is effective upon becoming law. The State Courts approved unit costs for Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Trial Court Unit Cost Budgets" dated February 10, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the Fiscal Year 2012-13 General Appropriations Act. This section is effective upon becoming law.	



# PROPOSED CONFORMING BILLS

## Conforming Bills – An Act Relating to the State Judicial System

No.	Entity	Issue
1	Justice Administrative Commission	Make property title and motor vehicle searches for indigency determination optional; require state court system to pay those court appointed counsel attorney fees that exceed statutory rate; and require agreement between counties and Guardian Ad Litem offices when counties provide staff to local GAL programs.
		Provides an effective date of July 1, 2012.
2	Courts/Justice Administrative Commission	Directs the automatic assessment of mandatory fines and fees without regard to a judges pronouncement in open court; revises the collection and reporting of assessment information in s. 28.246, F.S. to improve data reliability.
		Provides an effective date of July 1, 2012.
3	Courts/Justice Administrative Commission	Codify core court system funding structure, create Core Court System Clearing Trust Fund, redirect selected fees and service charges to the State Court Revenue Trust Fund, revise statute to direct the Department of Revenue to deposit court related Article V revenues into clearing trust fund.
		Provides an effective date of June 1, 2012.

## Conforming Bills – An Act Relating to the Correctional Medical Authority

No.	Entity	Issue
1	Correctional Medical Authority	Amends s. 945.602(1), F.S., by assigning the CMA and its 9-member governing board to the Executive Office of the Governor (EOG) for administrative purposes only. Provides for the transfer from the Department of Health to the EOG, maintaining all of its current powers, duties, and functions.
		Provides an effective date of July 1, 2012.

**Conforming Bills – An Act Relating to Criminal Justice**

No.	Entity	Issue
1	Department of Law Enforcement	The bill removes permissive language, thereby making it a requirement for the courts to assess individuals convicted of a crime a \$100 fee for any crime lab services provided. All fines collected will continue to be deposited into FDLE's Operating Trust Fund and used to reimburse state and local county-operated crime laboratories.
		Provides an effective date of July 1, 2012.

**Conforming Bills – An Act Relating to Juvenile Justice**

No.	Entity	Issue
1	Department of Juvenile Justice	Defines detention care to include alternatives to secure detention, which includes respite beds for youth involved in domestic violence cases. Also, allows the department of Juvenile Justice to reduce the cost of juvenile detention.
		Provides an effective date of July 1, 2012.



**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Conforming Bill – Mandatory Monetary Assessments**

- Provides that a monetary assessment mandated by law shall be imposed and included in the judgment without regard to whether the assessment is announced in open court.
- Requires the clerks of court to develop a uniform form for the identification and imposition of all assessments mandated by statutes.
- Refines the definition of assessment data elements collected by the clerks of court.

1                   A bill to be entitled  
2     An act relating to court-related assessments; creating  
3     s. 28.2457, F.S.; providing for a monetary assessment  
4     mandated by statute to be imposed regardless of  
5     whether the assessment is announced in open court;  
6     providing guidelines for establishing the amount of a  
7     mandatory assessment under certain conditions;  
8     requiring the clerks of court to develop a uniform  
9     form to be used in identifying and imposing mandatory  
10    assessments; providing for the Supreme Court to  
11    approve the form; defining terms; amending s. 28.246,  
12    F.S.; revising requirements for the clerks of court to  
13    report on the assessment and collection of certain  
14    fines or other monetary penalties, fees, costs, and  
15    charges; prescribing reporting treatment of certain  
16    assessments that are waived, suspended, or reduced;  
17    requiring the clerks to report collection rates;  
18    providing guidelines for calculation of the collection  
19    rate; providing for the report to be submitted 90  
20    days, rather than 60 days, after the end of the county  
21    fiscal year; requiring the clerks, rather than the  
22    Department of Financial Services, to develop a  
23    reporting form; providing for the clerks to consult  
24    with the Office of the State Courts Administrator in  
25    developing the form and guidelines governing the  
26    reporting of amounts assessed and collected; amending  
27    s. 28.42, F.S.; removing a reference to an obsolete  
28    date; providing for the clerks of court, rather than  
29    the Office of the State Courts Administrator, to

30 prepare and disseminate a manual of court-related  
31 filing fees, service charges, costs, and fines;  
32 requiring the clerks to consult with the Office of the  
33 State Courts Administrator; providing for application  
34 of amendments made by this act to s. 28.42, F.S.;  
35 requiring the clerks to use the statute as it exists  
36 before the amendments take effect for purposes of a  
37 specified report; providing an effective date.

38  
39 Be It Enacted by the Legislature of the State of Florida:

40  
41 Section 1. Section 28.2457, Florida Statutes, is created  
42 to read:

43 28.2457 Mandatory monetary assessments.—

44 (1)(a) Except as otherwise provided by law, a monetary  
45 assessment mandated by statute shall be imposed and included in  
46 the judgment without regard to whether the assessment is  
47 announced in open court.

48 (b) Where an assessment mandated by statute prescribes a  
49 minimum amount and a maximum amount, or prescribes solely a  
50 minimum amount, the minimum amount is presumed and shall be  
51 imposed and included in the judgment, unless the court specifies  
52 a greater amount.

53 (2) The clerks of court, through their association and in  
54 consultation with the Office of the State Courts Administrator,  
55 shall develop by October 1, 2012, a uniform form for the  
56 identification and imposition of all assessments mandated by  
57 statute. The clerks shall submit the form by that date, and by  
58 October 1 every year thereafter if necessary to reflect law

59 changes, to the Supreme Court for approval. Upon approval of the  
60 form by the Supreme Court, all circuit and county courts shall  
61 use the form.

62 (3) For purposes of this section, the term "monetary  
63 assessment" or "assessment" includes, but is not limited to, a  
64 fine or other monetary penalty, fee, service charge, or cost.

65 Section 2. Section 28.246, Florida Statutes, is amended to  
66 read:

67 28.246 Payment of court-related fines or other monetary  
68 penalties, fees, charges, and costs; partial payments;  
69 distribution of funds.--

70 (1) The clerk of the circuit court shall report the  
71 following information to the Legislature and the Florida Clerks  
72 of Court Operations Corporation on a form, and using guidelines,  
73 developed by the clerks of court, through their association and  
74 in consultation with the Office of the State Courts  
75 Administrator-Department of Financial Services:

76 (a) The total amount of mandatory fees, service charges,  
77 and costs; ~~the total amount actually assessed;~~ the total amount  
78 under-assessed, if any, which is the amount less than the  
79 minimum amount required by law to be assessed-discharged,  
80 ~~waived, or otherwise not assessed;~~ and the total amount  
81 collected.

82 (b) The total amount of discretionary fees, service  
83 charges, and costs assessed; ~~the total amount discharged;~~ and  
84 the total amount collected.

85 (c) The total amount of mandatory fines and other monetary  
86 penalties; ~~the total amount~~ assessed; the total amount under-  
87 assessed, if any, which is the amount less than the minimum

88 amount required by law to be assessed ~~discharged, waived, or~~  
89 ~~otherwise not assessed~~; and the total amount collected.

90 (d) The total amount of discretionary fines and other  
91 monetary penalties assessed; ~~the amount discharged~~; and the  
92 total amount collected.

93 ~~If provided to the clerk of court by the judge,~~ The clerk,  
94 in reporting to the Legislature and corporation ~~amount assessed~~,  
95 shall separately identify the monetary amount assessed and  
96 subsequently discharged or converted ~~assessed pursuant to s.~~  
97 ~~938.30 as community service~~; ~~assessed by reducing the amount to~~  
98 a judgment or lien, or to; ~~satisfied by time served; or other.~~

99 The form developed by the clerks ~~Chief Financial Officer~~ shall  
100 include separate entries for recording the amount discharged and  
101 the amount converted ~~these amounts~~. If a court waives, suspends,  
102 or reduces an assessment as authorized by law, the portion  
103 waived, suspended, or reduced may not be deemed assessed or  
104 under-assessed for purposes of the reporting requirements of  
105 this section. The clerk also shall report a collection rate for  
106 mandatory and discretionary assessments. In calculating the  
107 rate, the clerk shall deduct amounts discharged or converted  
108 from the amount assessed. The clerk shall submit the report on  
109 an annual basis 90 ~~60~~ days after the end of the county fiscal  
110 year. The clerks and the courts shall develop by October 1,  
111 2012, the form and guidelines to govern the accurate and  
112 consistent reporting statewide of assessments as provided in  
113 this section. The clerk shall use the new reporting form and  
114 guidelines in submitting the report for the county fiscal year  
115 ending September 30, 2013, and for each year thereafter.

116 (2) The clerk of the circuit court shall establish and

maintain a system of accounts receivable for court-related fees, charges, and costs.

(3) Court costs, fines, and other dispositional assessments shall be enforced by order of the courts, collected by the clerks of the circuit and county courts, and disbursed in accordance with authorizations and procedures as established by general law.

(4) The clerk of the circuit court shall accept partial payments for court-related fees, service charges, costs, and fines in accordance with the terms of an established payment plan. An individual seeking to defer payment of fees, service charges, costs, or fines imposed by operation of law or order of the court under any provision of general law shall apply to the clerk for enrollment in a payment plan. The clerk shall enter into a payment plan with an individual who the court determines is indigent for costs. A monthly payment amount, calculated based upon all fees and all anticipated costs, is presumed to correspond to the person's ability to pay if the amount does not exceed 2 percent of the person's annual net income, as defined in s. 27.52(1), divided by 12. The court may review the reasonableness of the payment plan.

(5) When receiving partial payment of fees, service charges, court costs, and fines, clerks shall distribute funds according to the following order of priority:

(a) That portion of fees, service charges, court costs, and fines to be remitted to the state for deposit into the General Revenue Fund.

(b) That portion of fees, service charges, court costs, and fines which are required to be retained by the clerk of the

146 court or deposited into the Clerks of the Court Trust Fund  
147 within the Justice Administrative Commission.

148 (c) That portion of fees, service charges, court costs, and  
149 fines payable to state trust funds, allocated on a pro rata  
150 basis among the various authorized funds if the total collection  
151 amount is insufficient to fully fund all such funds as provided  
152 by law.

153 (d) That portion of fees, service charges, court costs, and  
154 fines payable to counties, municipalities, or other local  
155 entities, allocated on a pro rata basis among the various  
156 authorized recipients if the total collection amount is  
157 insufficient to fully fund all such recipients as provided by  
158 law.

159 To offset processing costs, clerks may impose either a per-  
160 month service charge pursuant to s. 28.24(26)(b) or a one-time  
161 administrative processing service charge at the inception of the  
162 payment plan pursuant to s. 28.24(26)(c).

163 (6) A clerk of court shall pursue the collection of any  
164 fees, service charges, fines, court costs, and liens for the  
165 payment of attorney's fees and costs pursuant to s. 938.29 which  
166 remain unpaid after 90 days by referring the account to a  
167 private attorney who is a member in good standing of The Florida  
168 Bar or collection agent who is registered and in good standing  
169 pursuant to chapter 559. In pursuing the collection of such  
170 unpaid financial obligations through a private attorney or  
171 collection agent, the clerk of the court must have attempted to  
172 collect the unpaid amount through a collection court,  
173 collections docket, or other collections process, if any,  
174 established by the court, find this to be cost-effective and

175 follow any applicable procurement practices. The collection fee,  
176 including any reasonable attorney's fee, paid to any attorney or  
177 collection agent retained by the clerk may be added to the  
178 balance owed in an amount not to exceed 40 percent of the amount  
179 owed at the time the account is referred to the attorney or  
180 agent for collection. The clerk shall give the private attorney  
181 or collection agent the application for the appointment of  
182 court-appointed counsel regardless of whether the court file is  
183 otherwise confidential from disclosure.

184 Section 3. Section 28.42, Florida Statutes, is amended to  
185 read:

186 28.42 Manual of court-related filing fees, charges, costs,  
187 and fines. ~~No later than July 1, 2004,~~ The clerks of court,  
188 through their association and in consultation with the Office of  
189 the State Courts Administrator, shall prepare and disseminate a  
190 manual of court-related filing fees, service charges, costs, and  
191 fines imposed pursuant to state law, ~~organized by county~~ for  
192 each type of action and offense and classified as either  
193 mandatory or discretionary. The clerks, through their  
194 association, ~~Office of the State Courts Administrator~~ shall  
195 disseminate this manual to the chief judge, state attorney,  
196 public defender, and court administrator in each circuit and to  
197 the clerk of the court in each county. The clerks, through their  
198 association and in consultation with the Office of the State  
199 Courts Administrator, shall at a minimum update and disseminate  
200 this manual on July 1 of each year ~~thereafter~~.

201 Section 4. Notwithstanding the amendments made by this act  
202 to s. 28.246, Florida Statutes, the clerks of court shall use  
203 the reporting requirements, standards, and form prescribed in



204 that section prior to the effective date of this act for the  
205 report due for the county fiscal year ending September 30, 2012.  
206 The amendments made by this act to s. 28.246, Florida Statutes,  
207 apply beginning with the report for the county fiscal year  
208 ending September 30, 2013.

209       Section 5. This act shall take effect July 1, 2012.

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Conforming Bill – Judicial Conforming Bill**

- **Section 1 – Modifies the qualifications for the Regional Conflict Counsel.** Requires that RCC has to be a Florida Bar member; RC can't be selected based on membership of organization in other state. The names of current RCCs are automatically submitted to the Governor for consideration along with not less than no or more than five other qualified candidates. The bill adjusts the timing of the RCC appointment to October 1 from July 1, which provides more time for interviews and gives the Governor more time to make appointment. The bill also adds provision for interim appointments if appointed RC cannot complete term.
- **Section 2 – Makes clerk indigency determination searches optional** - Section 27.52, F.S., requires the clerk of courts to review real property records and motor vehicle records for persons applying for indigency status. Indigents involved in certain criminal and civil proceedings can receive legal services from the public defender or the regional conflict counsel. Such searches were authorized in 2008 and have been inefficient in determining indigency. Significant clerk of court time is used for these searches and the instances where this information results in a person being denied indigency status have been few. This section makes these searches optional.
- **Section 3 - Payment of court appointed counsel costs in excess of flat fee** - Prior to July 1, 2007, all criminal conflict cases and certain civil cases were handled exclusively by private, court-appointed counsel. The legislature created the regional conflict counsels to take most of these cases; however, if the regional conflict counsels have an ethical conflict, the case must be handled by private, court appointed attorneys. The chief judge in each circuit maintains a registry of qualified attorneys and these attorneys sign a contract with the Justice Administrative Commission (JAC) to receive payment based on a flat fee. If a court finds that the case warrants a fee in excess of the flat fee, the court may double the amount. If that is still not sufficient, the court may order the JAC to pay the attorney an hourly amount. The number of times the court orders payments above the cap have increased over time and have exceeded original appropriations in the last several years. For example, for Fiscal Year 2011-12, the Legislature appropriated \$3 million to cover payments above the flat fee; estimated expenditures are expected to be \$6.7 million. This section amends s. 27.5304, F.S., to require the state court system to pay court appointed counsel fees ordered by the court above the flat fees set in the Florida Statutes and the General Appropriations Act once the funds appropriated for that purpose have been spent.
- **Section 4- Allows the Guardian Ad Litem to transport clients.** In order to promote normalcy and establish trust between a volunteer guardian ad litem and a child alleged to be abused, abandoned or neglected under Chapter 39 proceedings, a guardian ad

litem may transport a child. However, no judge can compel a volunteer to transport a child and the volunteer should not be used to perform any role or function which is the responsibility of a designated service provider or community-based care agency.

- **Section 5 – Allows the Guardian Ad Litem program to supervise county funded Guardian Ad Litem employees.** The Guardian Ad Litem Program is operated in all 20 circuits. County governments provide office space to support the offices. In some counties, county funded staff are provided to the Guardian Ad Litem Program. In those cases, the county staff are supervised by the Guardian Ad Litem Program. Section 5 creates s. 39.8297, F.S., to allow for the supervision and oversight of county funded employees by the guardian ad litem program.
- **Section 6 - Require the Clerk of Court Operations Corporation to collect and submit a quarterly report from the clerks of court on a local surcharge on traffic infractions.** Section 6 amends s. 318.18, F.S., to require the Clerk of Court Operations Corporation to collect a quarterly report from the clerks of court on a local surcharge on traffic infractions. This surcharge helps counties fund their responsibility to provide court facilities. The corporation will collect and submit the reports in an electronic format to the chief judge, the Governor, the President of the Senate, and the Speaker of the House of Representatives.

1 A bill to be entitled

2 An act relating to the state judicial system; amending  
3 s. 27.511, F.S.; refining the qualifications of the  
4 Regional Conflict Counsel; amending s. 27.52, F.S.;  
5 providing the clerk with the discretion to conduct a  
6 review of the county's property records to confirm  
7 indigency; amending s. 27.5304, F.S.; providing for  
8 the payment of attorney's fees that exceed the limits  
9 prescribed by law; creating s. 39.8296(2)(b)7., F.S.;  
10 allowing volunteers to transport clients; creating s.  
11 39.8297, F.S.; providing for county funding of  
12 additional guardian ad litem personnel; requiring an  
13 agreement between the county and the Statewide  
14 Guardian Ad Litem Office; specifying responsibility  
15 for such positions; amending s. 318.18, F.S.;  
16 requiring the clerk of court and the Florida Clerks of  
17 Court Operations Corporation to submit reports on  
18 local traffic assessments in an electronic format;  
19 providing an effective date.

20  
21 Be It Enacted by the Legislature of the State of Florida:  
22

23 Section 1. Subsection 3 of section 27.511, Florida  
24 Statutes, is amended to read:

25 (3)(a) Each regional counsel must be, and must have been  
26 for the preceding 5 years, a member in good standing of The  
27 Florida Bar ~~or a similar organization in another state~~. Each  
28 regional counsel shall be appointed by the Governor and is  
29 subject to confirmation by the Senate. The Supreme Court

Judicial Nominating Commission shall recommend to the Governor not less than three, or more than six qualified candidates for appointment to each of the five regional counsel positions. Unless the current regional counsel has been removed from office or is otherwise no longer qualified, a current regional counsel who has reapplied shall have his or her name included in the list of nominees submitted to the Governor for consideration. The Governor shall appoint the regional counsel for the five regions from among the recommendations, or, if it is in the best interest of the fair administration of justice, the Governor may reject the nominations and request that the Supreme Court Judicial Nominating Commission submit three new nominees. The regional counsel shall be appointed to a term of 4 years, the ~~first~~ term beginning on ~~July~~ October 1, 2007~~15~~. Vacancies shall be filled in the ~~same manner as appointments~~ provided in paragraph (b).

(b) Each regional counsel shall designate a chief assistant who shall be charged with fulfilling the duties of regional counsel should the regional counsel be legally unable to carry out the duties of this office until such time as the Governor may appoint a replacement in the manner proscribed in paragraph (a) above.

Section 2. Paragraph (a) of subsection (2) of section 27.52, Florida Statutes, is amended to read:

27.52 Determination of indigent status.—

(2) DETERMINATION BY THE CLERK.—The clerk of the court shall determine whether an applicant seeking appointment of a public defender is indigent based upon the information provided in the application and the criteria prescribed in this

subsection.

(a)~~1.~~ An applicant, including an applicant who is a minor or an adult tax-dependent person, is indigent if the applicant's income is equal to or below 200 percent of the then-current federal poverty guidelines prescribed for the size of the household of the applicant by the United States Department of Health and Human Services or if the person is receiving Temporary Assistance for Needy Families-Cash Assistance, poverty-related veterans' benefits, or Supplemental Security Income (SSI).

1.2.a. There is a presumption that the applicant is not indigent if the applicant owns, or has equity in, any intangible or tangible personal property or real property or the expectancy of an interest in any such property having a net equity value of \$2,500 or more, excluding the value of the person's homestead and one vehicle having a net value not exceeding \$5,000.

2.b. Notwithstanding the information that the applicant provides, the clerk may ~~shall~~ conduct a review of the property records for the county in which the applicant resides and the motor vehicle title records of the state to identify any property interests of the applicant under this paragraph ~~subparagraph~~. The clerk may ~~shall~~ evaluate and consider the results of the review in making a determination under this subsection. If the review is conducted, the clerk shall maintain the results of the review in a file with the application and provide the file to the court if the applicant seeks review under subsection (4) of the clerk's determination of indigent status.

Section 3. Subsection (12) of section 27.5304, Florida

Statutes, is amended to read:

27.5304 Private court-appointed counsel; compensation.—

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law ~~under this section and the General Appropriations Act~~, he or she must file a motion with the chief judge for an order approving payment of attorney's fees in excess of these limits.

1. ~~Before~~ Prior to filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and reasons therefor shall be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and ~~shall~~ attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee for all such cases, shall hold an evidentiary hearing.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case

117 required extraordinary and unusual efforts. The chief judge or  
118 designee shall consider criteria such as the number of  
119 witnesses, the complexity of the factual and legal issues, and  
120 the length of trial. The fact that a trial was conducted in a  
121 case does not, by itself, constitute competent substantial  
122 evidence of an extraordinary and unusual effort. In a criminal  
123 case, relief under this section may not be granted if the number  
124 of work hours does not exceed 75 or the number of the state's  
125 witnesses deposed does not exceed 20.

126 2. The chief judge or designee shall enter a written order  
127 detailing his or her findings and identifying the extraordinary  
128 nature of the time and efforts of the attorney in the case which  
129 warrant exceeding the flat fee established by this section and  
130 the General Appropriations Act.

131 (c) A copy of the motion and attachments shall be served on  
132 the Justice Administrative Commission at least 5 business days  
133 before ~~prior to~~ the date of a hearing. The Justice  
134 Administrative Commission shall have standing to appear before  
135 the court, including at the hearing under paragraph (b), to  
136 contest any motion for an order approving payment of attorney's  
137 fees, costs, or related expenses and may participate in a  
138 hearing on the motion by use of telephonic or other  
139 communication equipment ~~unless ordered otherwise~~. The Justice  
140 Administrative Commission may contract with other public or  
141 private entities or individuals to appear before the court for  
142 the purpose of contesting any motion for an order approving  
143 payment of attorney's fees, costs, or related expenses. The fact  
144 that the Justice Administrative Commission has not objected to  
145 any portion of the billing or to the sufficiency of the



documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must ~~shall~~ be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory.

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission.

(f) For criminal cases only, the payment of fees when the court orders payment in excess of the flat fee established by law, shall be paid as follows:

1. The flat fee shall be paid from funds appropriated to the Justice Administrative Commission in the General Appropriations Act.

2. The amount ordered by the court in excess of the flat

175 fee shall be paid by the Justice Administrative Commission in a  
176 special category designated for that purpose in the General  
177 Appropriations Act.

178 3. If, during the fiscal year, all funds designated for  
179 payment of the amount ordered by the court in excess of the flat  
180 fee are spent, the amount of payments in excess of the flat fee  
181 shall be made from the due process funds, or other funds as  
182 necessary, appropriated to the state court system in the General  
183 Appropriations Act. Funds from the state court system must be  
184 used in a manner approved by the Chief Justice and administered  
185 by the Trial Court Budget Commission.

186 (g) ~~(f)~~ The Justice Administrative Commission shall provide  
187 to the Office of the State Courts Administrator data concerning  
188 the number of cases approved for compensation in excess of the  
189 limitation and the amount of these awards by circuit and by  
190 judge. The office ~~of the State Courts Administrator~~ shall report  
191 the data quarterly in an electronic format to the chairs  
192 ~~President~~ of the Senate and, the Speaker of the House of  
193 Representatives appropriations committees, the Chief Justice of  
194 the Supreme Court, and the chief judge of each circuit.

195 Section 4. Section 39.8296(2)(b), Florida Statutes, is  
196 amended to read:

197 7. In an effort to promote normalcy and establish trust  
198 between a court appointed volunteer guardian ad litem and a  
199 child alleged to be abused, abandoned or neglected under Chapter  
200 39 proceedings, a guardian ad litem may transport a child. No  
201 guardian ad litem volunteer shall be mandated, required or  
202 directed by the Program or a court to transport a child. The  
203 volunteer guardian ad litem shall not be utilized to supplement,

stand in the shoes of, act in the capacity of and/or substitute for the role, function, and/or responsibility of any designated service provider or community based care agency.

7.8. No later than October 1, 2004, the office shall submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court an interim report describing the progress of the office in meeting the goals as described in this section. No later than October 1, 2004, the office shall submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court a proposed plan including alternatives for meeting the state's guardian ad litem and attorney ad litem needs. This plan may include recommendations for less than the entire state, may include a phase-in system, and shall include estimates of the cost of each of the alternatives. Each year thereafter, the office shall provide a status report and provide further recommendations to address the need for guardian ad litem services and related issues.

Section 5. Section 39.8297, Florida Statutes, is created to read:

39.8297 County funding for guardian ad litem personnel.-

(1) A county and the executive director of the Statewide Guardian Ad Litem Office may enter into an agreement under which the county agrees to fund personnel positions to assist in the operation of the guardian ad litem program.

(2) The agreement, at a minimum, must provide that:

(a) Funding for the positions is provided on at least a fiscal-year basis.

233       (b) The personnel whose employment is funded under the  
234 agreement are hired, supervised, managed, and fired by personnel  
235 of the Statewide Guardian Ad Litem Office. The office shall  
236 supervise the personnel whose employment is funded under the  
237 agreement; be responsible for compliance with all requirements  
238 of federal and state employment laws, including, but not limited  
239 to, Title VII of the Civil Rights Act of 1964, Title I of the  
240 Americans with Disabilities Act, 42 U.S.C. s. 1983, the Family  
241 Medical Leave Act, the Fair Labor Standards Act, chapters 447  
242 and 760, and ss. 112.3187, 440.105, and 440.205; and fully  
243 indemnify the county from any liability under such laws, as  
244 authorized by s. 768.28(19), to the extent such liability is the  
245 result of the acts or omissions of the guardian ad litem program  
246 or its agents or employees.

247       (c) The county is the employer for the purposes of s.  
248 440.10 and chapter 443.

249       (d) Employees funded by the county under this section and  
250 other county employees may be aggregated for purposes of a  
251 flexible benefits plan pursuant to s. 125 of the Internal  
252 Revenue Code of 1986.

253       (e) The positions terminate upon the expiration of, or  
254 substantial breach of, the agreement or upon the expiration of  
255 county funding for the positions.

256       (3) Positions funded under this section do not count  
257 against any formula or similar process used by the Statewide  
258 Guardian Ad Litem Office to determine personnel needs or levels  
259 of a judicial circuit's Guardian ad Litem program.

260       (4) This section does not obligate the state to fund any  
261 personnel positions.

262 Section 6. Paragraph (b) of subsection (13) of section  
263 318.18, Florida Statutes, is amended to read:

264 318.18 Amount of penalties.—The penalties required for a  
265 noncriminal disposition pursuant to s. 318.14 or a criminal  
266 offense listed in s. 318.17 are as follows:

267 (13)

268 (b) A county may impose a surcharge under subparagraph  
269 (a)1., subparagraph(a)2., or subparagraph(a)3., but may not  
270 impose more than one surcharge under this subsection. A county  
271 may elect to impose a different authorized surcharge but may not  
272 impose more than one surcharge at a time. The clerk of court  
273 shall report, no later than 30 days after the end of the  
274 quarter, the amount of funds collected under this subsection  
275 during each quarter of the fiscal year. The clerk shall submit  
276 the report, in an electronic a format developed by the Florida  
277 Clerks of Court Operations Corporation ~~Office of State Courts~~  
278 ~~Administrator~~, to the chief judge of the circuit and the Florida  
279 Clerks of Court Operations Corporation. The corporation shall  
280 submit the report in an electronic format to, the Governor, the  
281 President of the Senate, the Speaker of the House of  
282 Representatives, and the board of county commissioners.

283 Section 7. This act shall take effect July 1, 2012.

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Conforming Bill – Courts Funding Stabilization**

- This conforming bill makes changes to law to implement the recommendations made by the Revenue Stabilization Workgroup to eliminate problems with cash flow in both the State Courts Revenue Trust Fund and the Clerks of the Court Trust Fund and to ensure that revenue streams are adequate to support appropriations.
- The bill codifies the Core Court System structure in statutes, which encompasses all of court system functions performed by the State Court System and the court-related functions performed by the Clerks of Court, as currently defined in statute.
- It creates the Core Court System Clearing Trust Fund, where all court-related revenue (filing fees, service charges, costs, and fines) will be deposited. The Chief Financial Officer will deposit revenues from this new fund into the existing courts and clerk trust funds each month based on 1/12 of the legislative appropriations for the trust fund that year.
- To help ensure that revenues are sufficient to support the legislative appropriations of the courts and clerks, the bill prioritizes the distribution of funding from the clearing trust fund for the court and clerk trust funds before all other trust funds.

1                   A bill to be entitled  
2       An act relating to the Core Court System; creating  
3       Chapter 31 within Title V of the Florida Statutes;  
4       establishes priority for deposits to the core court  
5       system clearing trust fund; creating s. 28.10;  
6       repealing s. 28.2455; creating s. 34.040; providing an  
7       effective date.  
8

9       WHEREAS, the Legislature finds that there have been significant  
10      problems faced by both the State Courts System and the Offices  
11      of the Clerks of the Circuit and County Court in having revenues  
12      sufficient to support their appropriated budgets, and

13      WHEREAS, the State Court System and the Offices of the Clerks of  
14      the Circuit and County Court generates revenue for the State  
15      through the performance of their court related functions in the  
16      form of filing fees, fines, court costs, bond forfeitures,  
17      interest, service charges, and other costs and reimbursements,  
18      and

19      WHEREAS, a significant amount of these revenues are being used  
20      to fund other state entities and programs, and

21      WHEREAS, priority distribution from revenues generated by the  
22      State Courts System and the Offices of the Clerks of the Circuit  
23      should be made to fund their legislatively authorized budgets,  
24      and

25      WHEREAS, the Legislature intends that it is the public purpose  
26      of this chapter to eliminate problems with cash flow in the  
27      State Courts Revenue Trust Fund and the Clerks of Court Trust  
28      Fund to ensure revenue streams are adequate to support  
29      appropriations, NOW,

30           THEREFORE,

31   Be It Enacted by the Legislature of the State of Florida:

32  
33           Section 1. Chapter 31, Florida Statutes, is created to  
34   read:

35           31.01 Definitions.—As used in this chapter:

36           (1) "Core Court System" means entities that perform the  
37   Core Court System functions. Such functions are funded by both  
38   court related revenue and general revenue.

39           (2) "Core Court System Functions" encompass the elements  
40   enumerated in s. 29.004, that are performed by the State Courts  
41   System, and the court-related functions of the Offices of the  
42   Clerks of the Circuit Court, as defined in s. 28.35(3)(a).

43           (3) "Court Related Revenue" is defined as revenue generated  
44   by the performance of the court-related functions of the Offices  
45   of the Clerks of the Circuit Court, and the performance of the  
46   functions of the State Courts System, in the form of court-  
47   related filing fees, fines, court costs, bond forfeitures,  
48   interest, service charges, and any other costs and  
49   reimbursements as allowed by law.

50           (4) "State Court System", for purposes of this chapter, is  
51   defined as the enumerated elements of the Supreme Court,  
52   district courts of appeal, circuit courts, county courts, and  
53   certain supports thereto.

54           31.03 Deposits to the Core Court System Clearing Trust  
55   Fund.—

56           Notwithstanding any other provision of law, the Department  
57   of Revenue shall transfer all collected court-related revenue  
58   listed in the manual of court-related filing fees, service



59 charges, costs, and fines, prepared pursuant to s. 28.42, to the  
60 Core Court System Clearing Trust Fund created by s. 215.194.

61 31.031 Distributions from General Revenue Fund-

62 The Chief Financial Officer shall deposit into the State  
63 Court Revenue Trust Fund, the Clerks of Court Trust Fund, and  
64 the Court Education Trust Fund, cash for continuing operations  
65 equal to one-twelfth of the legislative appropriation for the  
66 trust funds from General Revenue by July 1, 2012. The Chief  
67 Financial Officer shall replenish the cash for continuing  
68 operations on the first day of each fiscal year to ensure that  
69 each trust fund begins the fiscal year with at least one-twelfth  
70 of the legislative appropriation for the trust funds.

71 31.04 Distributions from the Core Court System Clearing  
72 Trust Fund; priority distribution.-

73 (1) Notwithstanding any other provision of law, amounts  
74 transferred to the State Court Revenue Trust Fund, the Clerks of  
75 Court Trust Fund, and the Court Education Trust Fund shall be  
76 transferred prior to any other payments or transfers from the  
77 Core Court System Clearing Trust Fund. The Chief Financial  
78 Officer shall distribute funds from the Core Court Clearing  
79 Trust Fund according to the following order of priority:

80 (a) State Court Revenue Trust Fund, the Clerks of Court  
81 Trust Fund, and the Court Education Trust Fund, for the amounts  
82 required by s. 31.04(2).

83 (b) Other Trust Funds as required by law subject to the  
84 requirements of this section.

85 (c) General revenue subject to the requirements of this  
86 section.

87 (2) Each month the amount of monthly cash directed to the

88 State Court Revenue Trust Fund, the Clerks of Court Trust Fund,  
89 and the Court Education Trust Fund shall be equal to one-twelfth  
90 of the legislative appropriation for the trust funds for the  
91 fiscal year, plus the corresponding allowance for the 8 percent  
92 general revenue service charge. Such amount shall be  
93 calculated by the Chief Financial Officer who shall transfer the  
94 calculated monthly cash amounts to the State Court Revenue Trust  
95 Fund, the Clerks of Court Trust Fund, and the Court Education  
96 Trust Fund from the Core Court System Clearing Trust Fund, by  
97 the 15th day of the month.

98 (3) The Chief Financial Officer shall transfer to other  
99 trust funds designated by law to receive some portion of court-  
100 related revenue, their statutory amount due on a monthly basis.  
101 Any remaining revenues and any statutory amount due to the  
102 General Revenue Fund shall be deposited into the General Revenue  
103 Fund on a quarterly basis.

104 (4) Notwithstanding any other provision of law, if revenue  
105 collections are insufficient after distributions have been made  
106 to the State Court Revenue Trust Fund, the Clerks of Court Trust  
107 Fund, and the Court Education Trust Fund, pursuant to  
108 s. 31.04(1) and (2), such that other trust funds and the General  
109 Revenue Fund are unable to receive their statutory amount of  
110 court-related revenue, the method to distribute any remaining  
111 revenue shall be the following order of priority: That portion  
112 of fees, service charges, court costs, and fines required by  
113 statute to be paid to state trust funds and the General Revenue  
114 Fund, shall be allocated on a pro rata basis among the various  
115 authorized funds.

116 Section 2. Section 25.241, Florida Statutes, is amended to

117 read:

118 (3) (a) The Clerk of the Supreme Court is hereby required to  
119 collect, upon the filing of a certified copy of a notice of  
120 appeal, notice to invoke discretionary jurisdiction, or  
121 petition, \$300 for each case docketed, and for copying,  
122 certifying, or furnishing opinions, records, papers, or other  
123 instruments, except as otherwise herein provided, the same fees  
124 that are allowed clerks of the circuit court; however, no fee  
125 shall be less than \$1 and such fees shall be deposited into the  
126 State Court Revenue Trust Fund. The State of Florida or its  
127 agencies, when appearing as appellant or petitioner, is exempt  
128 from the filing fees required in this subsection. From each  
129 attorney appearing pro hac vice, the Clerk of the Supreme Court  
130 shall collect an additional fee of \$100 to be deposited into the  
131 State Court Revenue Trust Fund ~~General Revenue Fund~~.

132 (b) Upon the filing of a notice of cross-appeal or cross-  
133 notice to invoke discretionary jurisdiction, or a notice of  
134 joinder or motion to intervene as an appellant, cross-appellant,  
135 ~~or~~ petitioner or cross-petitioner, the Clerk of the Supreme  
136 Court shall charge and collect a filing fee of \$295. The clerk  
137 shall remit the fee to the Department of Revenue for deposit  
138 into the State Court Revenue Trust Fund ~~General Revenue Fund~~.  
139 The state and its agencies are exempt from the filing fee  
140 required in this paragraph.

141 (4) The Clerk of the Supreme Court is hereby authorized,  
142 immediately after a case is disposed of, to supply the judge who  
143 tried the case and from whose order, judgment, or decree, appeal  
144 or other review is taken and any court which reviewed it, a copy  
145 of all opinions, orders, or judgments filed in such case. Copies

of opinions, orders, and decrees shall be furnished in all cases to each attorney of record; copies for publication in Florida reports shall be without charge; and copies furnished to the law book publishers shall be at one-half the regular statutory fee.

(5) The Clerk of the Supreme Court is hereby required to prepare a statement of all fees collected each month and remit such statement, together with all fees collected by him or her, to the Chief Financial Officer. The Chief Financial Officer shall deposit ~~\$250 of~~ each \$300 filing fee and all other fees collected into the State Court Revenue Trust Fund General Revenue Fund. ~~The Chief Financial Officer shall deposit \$50 of each filing fee collected into the State Courts Revenue Trust Fund to fund court operations as authorized in the General Appropriations Act.~~

Section 3. Section 28.10, Florida Statutes, is created to read:

Court related revenue, as defined in 31.01(3), collected by the clerks of court and remitted to the Department of Revenue, shall be deposited in the Core Court System Clearing Trust Fund. Notwithstanding any other provision of law, all moneys collected shall be distributed to the stated trust funds, agencies, and the General Revenue Fund, pursuant to the requirements of chapter 31.

Section 4. Section 28.2455, Florida Statutes, is repealed:

~~28.2455 Transfer of trust funds in excess of amount needed for clerk budgets. By June 20th of each year, the Florida Clerks of Court Operations Corporation shall identify the amount of funds in the Clerks of Court Trust Fund in excess of the amount needed to fund the approved clerk of court budgets for the~~

175 ~~current state fiscal year. The Justice Administrative Commission~~  
176 ~~shall transfer the amount identified by the corporation from the~~  
177 ~~Clerks of Court Trust Fund to the General Revenue Fund by June~~  
178 ~~25th of each year.~~

179 Section 5. Section 35.22, Florida Statutes, is amended to  
180 read:

181 (3)(a) The clerk, upon the filing of a certified copy of a  
182 notice of appeal or petition, shall charge and collect a filing  
183 fee of \$300 for each case docketed, and service charges as  
184 provided in s. 28.24 for copying, certifying or furnishing  
185 opinions, records, papers or other instruments and for other  
186 services. The State of Florida or its agencies, when appearing  
187 as appellant or petitioner, is exempt from the filing fee  
188 required in this subsection. From each attorney appearance pro  
189 hac vice, the clerk shall collect a fee of \$100 for deposit as  
190 provided in this section.

191 (b) Upon the filing of a notice of cross-appeal, or a  
192 notice of joinder or motion to intervene as an appellant, cross-  
193 appellant, or petitioner, the clerk shall charge and collect a  
194 filing fee of \$295. The clerk shall remit the fee to the  
195 Department of Revenue for deposit into the State Court Revenue  
196 Trust Fund ~~General Revenue Fund~~. The state and its agencies are  
197 exempt from the filing fee required by this paragraph.

198 (4) The opinions of the district court of appeal shall not  
199 be recorded, but the original as filed shall be preserved with  
200 the record in each case.

201 (5) The clerk is authorized immediately after a case is  
202 disposed of, to supply the judge who tried the case and from  
203 whose order, judgment, or decree, appeal or other review is

204 taken, a copy of all opinions, orders, or judgments filed in  
205 such case. Copies of opinions, orders, and decrees shall be  
206 furnished in all cases to each attorney of record and for  
207 publication in Florida reports to the authorized publisher  
208 without charge, and copies furnished to other law book  
209 publishers at one-half the regular statutory fee.

210 (6) The clerk of each district court of appeal is required  
211 to remit to the Department of Revenue ~~to deposit~~ all fees  
212 collected in the State Treasury to the credit of the for deposit  
213 into the State Court Revenue Trust Fund ~~General Revenue Fund~~,  
214 ~~except that \$50 of each \$300 filing fee collected shall be~~  
215 ~~deposited into the State Courts Revenue Trust Fund~~ to fund court  
216 operations as authorized in the General Appropriations Act. The  
217 clerk shall retain an accounting of each such remittance.

218 (7) The clerk of the district court of appeal is authorized  
219 to collect a fee from the parties to an appeal reflecting the  
220 actual cost of conducting the proceeding through  
221 teleconferencing where the parties have requested that an oral  
222 argument or mediation be conducted through teleconferencing. The  
223 fee collected for this purpose shall be used to offset the  
224 expenses associated with scheduling the teleconference and shall  
225 be deposited in the State Courts Revenue Trust Fund.

226 Section 6. Section 44.106, Florida Statutes, is amended to  
227 read:

228 Standards and procedures for mediators and arbitrators;  
229 fees.—

230 The Supreme Court shall establish minimum standards and  
231 procedures for qualifications, certification, professional  
232 conduct, discipline, and training for mediators and arbitrators

233 who are appointed pursuant to this chapter. The Supreme Court is  
234 authorized to set fees to be charged to applicants for  
235 certification and renewal of certification. Such fees shall be  
236 remitted to the Department of Revenue for deposit into the State  
237 Court Revenue Trust Fund. The revenues generated from these fees  
238 shall be used to offset the costs of administration of the  
239 certification process. The Supreme Court may appoint or employ  
240 such personnel as are necessary to assist the court in  
241 exercising its powers and performing its duties under this  
242 chapter.

243       Section 7. This act shall take effect on June 1, 2012.  
244

## **Senate Subcommittee on Criminal and Civil Justice Appropriations**

### **Conforming Bill – Correctional Medical Authority**

This bill conforms to the Senate's proposed budget for Fiscal Year 2012-13 as follows:

- Amends s. 945.602(1), Florida Statutes, by assigning, for administrative purposes, the Correctional Medical Authority (CMA) to the Executive Office of the Governor rather than the Department of Health.
- Transfers all powers, duties, and functions of the CMA and its 9 member governing board to the Executive Office of the Governor.
- Provides a July 1, 2012 effective date.

While this bill supports the transfer of the CMA, the general revenue funding to cover the 6 FTE and annual operating costs of the CMA (*estimated at \$580,578*) would need to be included in the Appropriations Bill.

#### **Background of the CMA:**

Purpose: The CMA is an independent entity responsible for overseeing and monitoring health care services in Florida's prisons. The CMA evaluates the state's public and privately run prisons to ensure the state is providing a constitutionally acceptable level of medical care.

Established: The CMA was created in 1986 in response to an earlier class-action suit that alleged that Florida prisons were overcrowded and unsanitary, and led to poor inmate medical care which violated the federal constitution's protections against cruel and unusual punishment. In 1993, after 21 years of oversight, the federal court relinquished its oversight of Florida's prison health system.

Duties: The CMA is required to survey each institution at least once every three years. CMA staff, together with teams of contracted community health care specialist consultants (doctors, dentists, psychologists, nurses, etc.) evaluate health care records and institutional policies and procedures and conduct interviews to determine inmate access to care and the appropriateness of the care provided. The Department of Corrections is responsible for addressing any deficiencies.



604-01656-12

1 A bill to be entitled  
2 An act relating to the Correctional Medical Authority;  
3 amending s. 945.602, F.S.; assigning, for  
4 administrative purposes, the Correctional Medical  
5 Authority to the Executive Office of the Governor,  
6 rather than the Department of Health; providing for  
7 the transfer of the administration of the Correctional  
8 Medical Authority from the Department of Health to the  
9 Executive Office of the Governor; conforming  
10 provisions to changes made by the act; deleting an  
11 obsolete provision; providing an effective date.  
12

13 Be It Enacted by the Legislature of the State of Florida:  
14

15 Section 1. Subsections (1) and (3) of section 945.602,  
16 Florida Statutes, are amended to read:

17 945.602 State of Florida Correctional Medical Authority;  
18 creation; members.—

19 (1) There is created the State of Florida Correctional  
20 Medical Authority, which for administrative purposes shall be  
21 assigned to the Executive Office of the Governor ~~Department of~~  
22 ~~Health~~. The governing board of the authority shall be composed  
23 of nine persons appointed by the Governor subject to  
24 confirmation by the Senate. One member must be a member of the  
25 Florida Hospital Association; one member must be a member of the  
26 Florida League of Hospitals; one member must be a member of the  
27 Association of Community Hospitals and Health Systems of  
28 Florida; and one member must be a member of the Florida Medical  
29 Association. The authority shall contract with the Executive

604-01656-12

Office of the Governor ~~Department of Health~~ for the provision of administrative support services, including purchasing, personnel, general services, and budgetary matters. The authority ~~is~~ shall not be subject to control, supervision, or direction by the Executive Office of the Governor ~~Department of Health~~ or the Department of Corrections. The authority shall annually elect one member to serve as chair. Members shall be appointed for terms of 4 years each. Each member may ~~is~~ ~~authorized to~~ continue to serve upon the expiration of his or her term until a successor is duly appointed as provided in this section. Before entering upon his or her duties, each member of the authority shall take and subscribe to the oath or affirmation required by the State Constitution.

(3) ~~Effective for new appointments after July 1, 1996,~~ At least one member of the authority must be a physician licensed under chapter 458, and one member of the authority may be a physician licensed under chapter 458 or chapter 459. At least two other members of the authority must have had at least 5 years' experience in health care administration.

Section 2. All powers, duties, functions, records, offices, personnel, associated administrative support positions, property, pending issues, existing contracts, administrative authority and administrative rules relating to the State of Florida Correctional Medical Authority in the Department of Health are transferred to the Executive Office of the Governor.

Section 3. This act shall take effect July 1, 2012.

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Conforming Bill – FDLE Operating Trust Fund**

- The bill removes permissive language, that makes it a requirement for the courts to assess individuals convicted of a crime a \$100 fee for any crime lab services provided.
- Requires all fines collected will continue to be deposited into FDLE's Operating Trust Fund and used to reimburse state and local county-operated crime laboratories.
- This bill has an effective date of July 1, 2012.

1                   A bill to be entitled  
2       An act relating to criminal justice; transferring,  
3       renumbering, and amending s. 938.25, F.S.; requiring a  
4       court to assess an additional amount against a  
5       defendant who pleads guilty or nolo contendere to, or  
6       who is convicted of, violating certain specified  
7       offenses, and the services of a criminal analysis  
8       laboratory are used in the investigation of the  
9       offense; providing for the proceeds of the assessment  
10      to be deposited into the Operating Trust Fund of the  
11      Department of Law Enforcement and used by the  
12      statewide criminal analysis laboratory system;  
13      prohibiting the court from waiving the assessment;  
14      amending ss. 921.187 and 943.361, F.S.; conforming  
15      cross-references; conforming provisions to changes  
16      made by the act; providing an effective date.

17  
18   Be It Enacted by the Legislature of the State of Florida:  
19

20       Section 1. Section 938.25, Florida Statutes, is  
21       transferred, renumbered as section 938.055, Florida Statutes,  
22       and amended to read:

23       938.055 ~~938.25~~ Operating Trust Fund of the Department of  
24       Law Enforcement.—Notwithstanding any provision to the contrary  
25       of the laws of this state, the court shall ~~may~~ assess any  
26       defendant who pleads guilty or nolo contendere to, or is  
27       convicted of, a violation of any provision of chapters 775-896  
28       ~~s. 893.13~~, without regard to whether adjudication was withheld,  
29       in addition to any fine and other penalty provided or authorized

30 by law, an amount of \$100, to be paid to the clerk of the court,  
31 who shall forward it to the Department of Revenue for deposit in  
32 the Operating Trust Fund of the Department of Law Enforcement to  
33 be used by the statewide criminal analysis laboratory system for  
34 the purposes specified in s. 943.361. This amount shall be  
35 assessed when the services of any local county-operated crime  
36 laboratory enumerated in s. 943.35(1) is used in connection with  
37 the investigation or prosecution of a violation of any provision  
38 of chapters 775-896. The court may not waive this assessment is  
39 ~~authorized to order a defendant to pay an additional assessment~~  
40 ~~if it finds that the defendant has the ability to pay the fine~~  
41 ~~and the additional assessment and will not be prevented thereby~~  
42 ~~from being rehabilitated or from making restitution.~~

43 Section 2. Paragraph (1) of subsection (1) of section  
44 921.187, Florida Statutes, is amended to read:

45 921.187 Disposition and sentencing; alternatives;  
46 restitution.-

47 (1) The alternatives provided in this section for the  
48 disposition of criminal cases shall be used in a manner that  
49 will best serve the needs of society, punish criminal offenders,  
50 and provide the opportunity for rehabilitation. If the offender  
51 does not receive a state prison sentence, the court may:

52 (1)1. Require the offender who violates any criminal  
53 provision of chapter 893 to pay an additional assessment in an  
54 amount up to the amount of any fine imposed, pursuant to ss.  
55 938.21 and 938.23.

56 2. Require the offender who violates any provision of s.  
57 893.13 to pay an additional assessment in an amount of \$100,  
58 pursuant to ss. 938.055 ~~938.25~~ and 943.361.

59           Section 3. Section 943.361, Florida Statutes, is amended  
60 to read:

61           943.361 Statewide criminal analysis laboratory system;  
62 funding through fine surcharges.-

63           (1) Funds deposited pursuant to ss. 938.07 and 938.055  
64 ~~938.25~~ for the statewide criminal analysis laboratory system  
65 shall be used for state reimbursements to local county-operated  
66 crime laboratories enumerated in s. 943.35(1), and for the  
67 equipment, health, safety, and training of member crime  
68 laboratories of the statewide criminal analysis laboratory  
69 system.

70           (2) Moneys deposited pursuant to ss. 938.07 and 938.055  
71 ~~938.25~~ for the statewide criminal analysis laboratory system  
72 shall be appropriated by the Legislature in accordance with the  
73 provisions of chapter 216 and with the purposes stated in  
74 subsection (1).

75           Section 4. This act shall take effect July 1, 2012.

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Conforming Bill – DJJ Secure Detention Alternatives**

- Defines detention care to include alternatives to secure detention, which includes respite beds for youth involved with domestic violence cases.
- Allows the Department of Juvenile Justice to reduce the cost of juvenile detention.
- This section takes effect upon becoming law.

1                   A bill to be entitled  
2       An act relating to shared and state responsibility for  
3       juvenile detention; amending s. 985.686, F.S.;  
4       providing an effective date.  
5

6   Be It Enacted by the Legislature of the State of Florida:  
7

8       Section 1. Paragraph (a) of subsection (2) of section  
9       985.686, Florida Statutes, is amended to read:

10       985.686 Shared county and state responsibility for juvenile  
11       detention.—

12       (2) As used in this section, the term:

13       (a) "Detention care" means secure detention and  
14       alternatives to secure detention, including but not limited to  
15       respite beds for youths charged with domestic violence charges.

16       Section 2. This act shall take effect upon becoming a law.





IB PCB Section #	Ch. 2011-47 section #	Description	Ch. 2011-47 LOF: Specific Appropriations Implemented	F.S. Cited	History	2012 KEEP/ DELETE
		<b>Criminal and Civil Justice / Justice</b>				
	14	<b>DOC / DJJ / IMPACT COSTS PAID TO LOCAL GOVT.</b> Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.	605, 616, 628, and 1135	932.7055(4)(d)	2011-47(14), 2010-153(4), 2009-82(2), 2008-153(6), 2007-73(10), 2006-26(11), 2005-71(19)	Keep
	15	<b>DOC / CJIC EST. / NEW POSITIONS &amp; \$.</b> Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2011-2012 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 2011 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and must be approved by the Legislative Budget Commission.	629 thru 724 and 747 thru 781	216.262(4)	2011-47(15), 2010-153(5), 2009-82(3), 2008-153(7), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25)	Keep
	16	<b>DLA / PAY SALARIES WITH EXCESS CASH.</b> Authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.	1253, 1267, 1274, 1295, and 1305	None	2011-47(16), 2010-153(6), 2009-82(5), 2008-153(8), 2007-73(9), 2006-26(9), 2005-71(18)	Keep
	17	<b>DEPARTMENT OF LEGAL AFFAIRS.</b> Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	1289 and 1290	None	2011-47(17), 2010-153(7), 2009-82(4), 2008-153(9), 2007-73(9), 2006-26(9), and 2005-71(18)	Keep
	18	<b>MUNICIPALITIES / REPAY GEN. FUND.</b> Amends s. 932.7055, F.S. to extends for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	1245 and 1251	932.7055(4)(d)	2011-47(18), 2010-153(8), 2009-82(7), 2008-153(10), 2007-73(10), 2006-26(11), 2005-71(19)	Keep
	19	<b>DJJ / MEDICARE RATES.</b> Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	1069, 1070, 1074, 1075, 1115, 116, 1120, 1121, 1123, 1126, 1127, 1130, 1131, 1132, 1141, and 1146	None	2011-47(19), 2010-153(11)	Keep
	20	<b>TRUST FUND REPAYMENT.</b> Provides that the state court system is relieved of loan repayment obligations made from Mediation and Arbitration and Court Education TF during 2011-12 FY	None	44.108(3)	2011-47(20)	Delete
	21	<b>STATE COURTS REVENUE TF / LOAN REQUEST.</b> Authorizes Chief Justice to secure a trust fund loan during the 2011-12 FY if revenues are insufficient in the State Courts Revenue Trust Fund to fund appropriations.	None	None	2011-47(21)	Revise
	22	<b>CLERK TRUST FUND.</b> Notwithstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2011-2012 expenditures	None	28.2455	2011-47(22)	Keep
	23	<b>COUNTY COURT FUNDING.</b> Amends s. 29.008, F.S. to provides that counties are exempt from the requirement that expenditures increase by 1.5 percent for court-related functions of the clerk.	None	29.008	2011-47(23)	Keep

1-E Unit Cost Budget  
Clerks



# Clerk of Court

## Unit Cost Budget

Fiscal Year 2012-2013

Conference Committee Report on SB XXXX  
February 10, 2012

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Alachua	1,254,652	13,297	94
Baker	131,299	1,133	116
Bay	746,137	12,267	61
Bradford	155,928	1,235	126
Brevard	2,644,112	25,729	103
Broward	7,480,110	54,814	136
Calhoun	93,071	740	126
Charlotte	516,614	4,805	108
Citrus	343,163	4,843	71
Clay	316,818	4,994	63
Collier	1,220,261	6,435	190
Columbia	275,997	3,403	81
Desoto	176,760	1,425	124
Dixie	90,714	781	116
Duval	2,364,026	26,199	90
Escambia	1,659,835	18,442	90
Flagler	271,092	2,869	94
Franklin	119,918	691	174
Gadsden	151,515	2,583	59
Gilchrist	81,916	405	202
Glades	88,582	658	135
Gulf	97,924	434	226
Hamilton	127,449	1,440	89
Hardee	181,901	824	221
Hendry	99,934	2,279	44
Hernando	677,524	6,789	100
Highlands	382,277	3,418	112
Hillsborough	5,995,993	133,669	45
Holmes	74,350	907	82
Indian River	697,909	4,513	155
Jackson	199,286	2,040	98
Jefferson	85,492	650	132
Lafayette	72,886	244	299
Lake	1,385,652	7,443	186
Lee	1,470,934	22,195	66

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Leon	1,272,802	9,851	129
Levy	153,860	1,616	95
Liberty	72,364	347	209
Madison	81,888	2,131	38
Manatee	1,240,991	11,539	108
Marion	1,441,419	12,855	112
Martin	597,858	4,371	137
Miami-Dade	12,263,481	127,569	96
Monroe	867,979	6,195	140
Nassau	395,735	2,809	141
Okaloosa	711,867	7,597	94
Okeechobee	446,932	2,881	155
Orange	4,755,938	38,844	122
Osceola	1,335,851	19,052	70
Palm Beach	4,507,106	35,507	127
Pasco	2,976,356	47,732	62
Pinellas	4,367,909	57,358	76
Polk	3,144,601	27,102	116
Putnam	482,136	6,166	78
Santa Rosa	420,360	9,158	46
Sarasota	1,432,535	13,237	108
Seminole	1,381,168	13,071	106
St. Johns	684,068	6,245	110
St. Lucie	1,736,016	52,661	33
Sumter	361,910	2,360	153
Suwannee	229,599	2,282	101
Taylor	167,228	2,028	82
Union	79,098	574	138
Volusia	2,475,597	20,723	119
Wakulla	117,069	1,074	109
Walton	241,721	2,302	105
Washington	158,016	1,072	147
Total	82,333,488	922,902	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Alachua	1,008,631	23,458	43
Baker	62,417	1,198	52
Bay	574,298	25,870	22
Bradford	103,247	1,700	61
Brevard	2,878,766	27,980	103
Broward	4,626,321	145,516	32
Calhoun	82,713	1,053	79
Charlotte	365,306	8,693	42
Citrus	193,070	3,801	51
Clay	583,396	3,983	146
Collier	1,563,975	8,787	178
Columbia	255,701	3,492	73
Desoto	146,825	1,085	135
Dixie	90,007	1,520	59
Duval	3,290,068	54,800	60
Escambia	1,362,861	21,144	64
Flagler	124,950	3,033	41
Franklin	168,983	1,553	109
Gadsden	143,560	6,110	23
Gilchrist	76,975	641	120
Glades	8,858	871	10
Gulf	49,123	598	82
Hamilton	83,667	782	107
Hardee	77,044	1,091	71
Hendry	245,992	3,321	74
Hernando	449,063	4,221	106
Highlands	201,176	5,022	40
Hillsborough	3,327,825	91,791	36
Holmes	69,091	1,911	36
Indian River	371,540	8,587	43
Jackson	196,320	5,984	33
Jefferson	85,492	872	98
Lafayette	40,060	450	89
Lake	801,235	5,228	153
Lee	2,369,049	36,266	65

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Leon	995,485	29,937	33
Levy	238,174	1,442	165
Liberty	52,094	404	129
Madison	59,266	989	60
Manatee	809,147	8,951	90
Marion	665,192	7,129	93
Martin	389,083	4,819	81
Miami-Dade	3,380,417	154,659	22
Monroe	649,185	25,946	25
Nassau	308,922	3,066	101
Okaloosa	638,044	19,100	33
Okeechobee	145,211	2,804	52
Orange	3,719,991	38,019	98
Osceola	1,144,709	12,689	90
Palm Beach	4,019,803	123,281	33
Pasco	1,557,419	106,645	15
Pinellas	3,798,191	55,931	68
Polk	2,241,496	26,093	86
Putnam	262,642	7,419	35
Santa Rosa	619,054	7,586	82
Sarasota	1,127,642	20,122	56
Seminole	990,279	14,657	68
St. Johns	510,238	7,107	72
St. Lucie	909,452	17,931	51
Sumter	271,578	1,248	218
Suwannee	157,718	2,059	77
Taylor	86,395	2,236	39
Union	64,179	491	131
Volusia	1,533,229	29,572	52
Wakulla	69,947	1,257	56
Walton	344,062	5,538	62
Washington	137,672	2,464	56
Total	57,973,519	1,254,003	



**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Alachua	208,166	4,403	47
Baker	32,630	228	143
Bay	273,010	1,957	140
Bradford	30,786	171	180
Brevard	396,178	5,270	75
Broward	1,014,183	24,117	42
Calhoun	8,751	498	18
Charlotte	169,913	3,619	47
Citrus	100,541	583	172
Clay	156,389	1,755	89
Collier	211,086	1,780	119
Columbia	41,301	562	73
Desoto	70,663	730	97
Dixie	25,893	90	288
Duval	472,654	9,472	50
Escambia	312,245	5,640	55
Flagler	31,261	798	39
Franklin	12,609	96	131
Gadsden	67,159	306	219
Gilchrist	16,776	105	160
Glades	13,305	112	119
Gulf	18,223	73	250
Hamilton	29,409	171	172
Hardee	45,867	305	150
Hendry	53,173	515	103
Hernando	124,688	1,059	118
Highlands	119,407	3,378	35
Hillsborough	1,199,026	15,887	75
Holmes	14,049	93	151
Indian River	167,744	1,736	97
Jackson	29,023	299	97
Jefferson	474	202	2
Lafayette	12,173	29	420
Lake	223,096	2,401	93
Lee	208,159	4,902	42

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Leon	168,302	4,928	34
Levy	64,405	611	105
Liberty	11,014	44	250
Madison	13,267	187	71
Manatee	215,488	11,574	19
Marion	209,957	2,583	81
Martin	175,015	1,769	99
Miami-Dade	1,888,478	17,792	106
Monroe	60,680	878	69
Nassau	35,686	1,139	31
Okaloosa	135,255	2,162	63
Okeechobee	34,298	668	51
Orange	1,021,772	17,882	57
Osceola	349,972	6,313	55
Palm Beach	752,353	8,224	91
Pasco	524,238	25,546	21
Pinellas	917,272	12,360	74
Polk	786,161	11,500	68
Putnam	75,470	917	82
Santa Rosa	157,064	1,455	108
Sarasota	152,629	3,570	43
Seminole	435,341	4,813	90
St. Johns	43,887	1,304	34
St. Lucie	495,617	4,684	106
Sumter	57,560	207	278
Suwannee	64,054	617	104
Taylor	12,461	394	32
Union	34,452	80	431
Volusia	499,505	6,090	82
Wakulla	50,723	265	191
Walton	40,356	383	105
Washington	5,480	206	27
<b>Total</b>	<b>15,398,222</b>	<b>244,487</b>	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Alachua	621,299	17,529	35
Baker	86,710	1,122	77
Bay	309,858	11,122	28
Bradford	59,892	1,162	52
Brevard	1,147,271	21,300	54
Broward	3,726,053	168,098	22
Calhoun	35,926	534	67
Charlotte	286,346	5,972	48
Citrus	173,548	2,607	67
Clay	258,283	4,652	56
Collier	306,135	10,387	29
Columbia	111,871	2,352	48
Desoto	-	2,241	-
Dixie	9,224	1,033	9
Duval	1,599,533	73,456	22
Escambia	338,609	16,678	20
Flagler	74,457	1,925	39
Franklin	62,847	428	147
Gadsden	111,176	2,896	38
Gilchrist	62,187	349	178
Glades	97,369	952	102
Gulf	45,417	1,499	30
Hamilton	(340)	1,062	(0)
Hardee	85,137	1,572	54
Hendry	136,730	2,273	60
Hernando	260,432	3,472	75
Highlands	185,059	3,100	60
Hillsborough	3,307,001	54,652	61
Holmes	59,369	1,438	41
Indian River	124,959	3,843	33
Jackson	88,299	2,643	33
Jefferson	31,357	427	73
Lafayette	15,637	197	79
Lake	596,199	5,645	106
Lee	1,213,099	25,264	48

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Leon	494,242	9,469	52
Levy	113,233	1,037	109
Liberty	30,064	411	73
Madison	55,361	1,592	35
Manatee	462,928	10,339	45
Marion	527,951	8,308	64
Martin	366,493	3,587	102
Miami-Dade	8,114,256	461,664	18
Monroe	300,863	3,974	76
Nassau	89,863	4,999	18
Okaloosa	369,947	13,719	27
Okeechobee	86,330	2,211	39
Orange	3,382,064	168,597	20
Osceola	803,263	16,282	49
Palm Beach	4,377,442	153,229	29
Pasco	1,076,860	103,033	10
Pinellas	1,936,336	39,277	49
Polk	766,017	19,683	39
Putnam	213,855	2,650	81
Santa Rosa	349,683	6,618	53
Sarasota	722,849	16,109	45
Seminole	1,197,289	14,527	82
St. Johns	384,914	3,494	110
St. Lucie	392,391	12,815	31
Sumter	90,728	1,784	51
Suwannee	57,948	1,754	33
Taylor	34,941	1,216	29
Union	6,476	279	23
Volusia	1,109,906	19,657	56
Wakulla	38,253	839	46
Walton	213,061	3,504	61
Washington	-	1,496	-
Total	43,792,758	1,562,035	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Alachua	514,884	10,233	50
Baker	34,982	493	71
Bay	532,322	7,065	75
Bradford	69,478	477	146
Brevard	2,351,311	32,071	73
Broward	8,505,699	283,896	30
Calhoun	14,526	222	65
Charlotte	611,101	13,631	45
Citrus	579,850	5,293	110
Clay	681,669	6,805	100
Collier	1,366,929	21,177	65
Columbia	154,391	1,744	89
Desoto	67,187	1,564	43
Dixie	71,170	406	175
Duval	2,669,242	48,753	55
Escambia	617,332	18,317	34
Flagler	364,360	6,839	53
Franklin	84,220	833	101
Gadsden	282,584	1,981	143
Gilchrist	79,497	215	370
Glades	42,244	315	134
Gulf	48,214	829	58
Hamilton	31,847	369	86
Hardee	159,997	425	376
Hendry	141,940	1,453	98
Hernando	517,783	8,615	60
Highlands	193,140	3,174	61
Hillsborough	4,052,881	329,569	12
Holmes	23,331	399	58
Indian River	654,295	7,077	92
Jackson	152,242	1,024	149
Jefferson	82,335	382	216
Lafayette	30,791	196	157
Lake	930,121	13,588	68
Lee	1,950,018	44,802	44

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Leon	753,258	11,530	65
Levy	100,148	1,050	95
Liberty	21,062	104	203
Madison	72,896	325	224
Manatee	1,325,415	21,000	63
Marion	660,177	13,819	48
Martin	676,453	7,727	88
Miami-Dade	10,662,564	229,729	46
Monroe	568,708	5,050	113
Nassau	242,506	3,041	80
Okaloosa	496,835	14,542	34
Okeechobee	204,496	1,788	114
Orange	3,654,831	90,455	40
Osceola	1,126,816	32,279	35
Palm Beach	5,784,479	96,623	60
Pasco	1,841,989	29,662	62
Pinellas	3,066,070	46,509	66
Polk	1,211,832	27,331	44
Putnam	177,956	1,780	100
Santa Rosa	262,479	4,633	57
Sarasota	1,263,453	32,980	38
Seminole	1,367,238	23,619	58
St. Johns	707,667	7,507	94
St. Lucie	1,172,215	24,054	49
Sumter	349,046	2,869	122
Suwannee	159,400	879	181
Taylor	89,679	604	148
Union	71,446	242	295
Volusia	1,488,988	25,527	58
Wakulla	83,500	1,104	76
Walton	347,702	5,019	69
Washington	86,402	826	105
Total	68,761,614	1,638,439	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Alachua	489,328	31,256	16
Baker	33,362	513	65
Bay	222,358	5,938	37
Bradford	60,426	746	81
Brevard	1,276,084	30,400	42
Broward	3,879,839	430,459	9
Calhoun	44,152	197	224
Charlotte	469,663	11,830	40
Citrus	195,842	3,702	53
Clay	335,002	5,950	56
Collier	1,039,507	13,439	77
Columbia	126,393	3,332	38
Desoto	68,070	978	70
Dixie	55,390	604	92
Duval	1,643,612	47,091	35
Escambia	351,128	11,020	32
Flagler	123,503	3,157	39
Franklin	61,304	233	263
Gadsden	150,423	3,655	41
Gilchrist	35,011	259	135
Glades	28,222	134	211
Gulf	55,631	332	168
Hamilton	28,152	601	47
Hardee	35,999	419	86
Hendry	86,320	1,056	82
Hernando	274,835	5,443	50
Highlands	73,389	1,819	40
Hillsborough	2,900,411	182,648	16
Holmes	28,201	509	55
Indian River	326,998	4,074	80
Jackson	107,529	1,340	80
Jefferson	43,810	274	160
Lafayette	33,118	164	202
Lake	599,592	10,101	59
Lee	1,101,506	23,969	46

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Leon	829,358	15,555	53
Levy	42,298	924	46
Liberty	17,178	113	152
Madison	29,445	438	67
Manatee	454,210	21,257	21
Marion	483,502	11,872	41
Martin	268,848	4,686	57
Miami-Dade	8,519,812	217,112	39
Monroe	266,732	3,261	82
Nassau	216,670	1,927	112
Okaloosa	264,035	13,287	20
Okeechobee	49,672	2,367	21
Orange	3,264,469	64,304	51
Osceola	496,808	13,212	38
Palm Beach	2,827,064	84,152	34
Pasco	1,052,047	26,697	39
Pinellas	2,007,173	36,312	55
Polk	1,241,759	21,903	57
Putnam	181,428	2,041	89
Santa Rosa	170,978	3,645	47
Sarasota	639,211	25,966	25
Seminole	843,802	21,210	40
St. Johns	249,975	6,108	41
St. Lucie	772,449	13,024	59
Sumter	77,073	1,130	68
Suwannee	135,212	1,673	81
Taylor	39,859	394	101
Union	86,610	244	355
Volusia	1,209,173	17,056	71
Wakulla	77,509	851	91
Walton	112,674	1,862	61
Washington	70,991	405	175
Total	43,382,135	1,472,630	



**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Alachua	759,366	86,350	9
Baker	105,979	12,759	8
Bay	378,715	75,662	5
Bradford	73,202	24,746	3
Brevard	1,402,220	71,500	20
Broward	4,554,065	642,505	7
Calhoun	66,719	7,593	9
Charlotte	531,785	41,535	13
Citrus	160,933	14,228	11
Clay	346,620	35,996	10
Collier	693,979	77,178	9
Columbia	136,731	26,953	5
Desoto	81,420	11,991	7
Dixie	52,271	5,193	10
Duval	1,954,985	366,473	5
Escambia	508,672	81,713	6
Flagler	223,370	15,270	15
Franklin	76,812	3,592	21
Gadsden	142,479	23,710	6
Gilchrist	76,007	2,515	30
Glades	119,006	7,242	16
Gulf	55,510	4,858	11
Hamilton	83,609	14,089	6
Hardee	104,057	15,866	7
Hendry	167,115	12,929	13
Hernando	320,879	42,114	8
Highlands	226,623	12,354	18
Hillsborough	4,071,572	299,994	14
Holmes	72,662	11,213	6
Indian River	355,654	43,315	8
Jackson	107,921	17,365	6
Jefferson	38,325	14,031	3
Lafayette	19,112	2,383	8
Lake	894,299	64,118	14
Lee	1,494,815	133,223	11

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Leon	604,074	110,985	5
Levy	138,396	11,440	12
Liberty	36,745	3,462	11
Madison	67,664	17,810	4
Manatee	565,801	95,441	6
Marion	619,769	36,496	17
Martin	447,936	36,030	12
Miami-Dade	12,173,834	2,122,111	6
Monroe	367,721	109,538	3
Nassau	109,833	22,872	5
Okaloosa	452,157	54,359	8
Okeechobee	105,514	14,114	7
Orange	4,483,202	767,750	6
Osceola	981,766	78,079	13
Palm Beach	5,350,207	550,370	10
Pasco	1,244,960	128,809	10
Pinellas	2,366,633	193,648	12
Polk	936,243	109,714	9
Putnam	174,972	12,766	14
Santa Rosa	427,390	36,899	12
Sarasota	883,482	122,145	7
Seminole	1,463,509	172,455	8
St. Johns	470,451	38,711	12
St. Lucie	873,386	85,612	10
Sumter	138,619	19,273	7
Suwannee	70,825	16,618	4
Taylor	42,706	6,297	7
Union	7,915	2,667	3
Volusia	1,356,551	146,536	9
Wakulla	103,425	9,835	11
Walton	140,291	19,833	7
Washington	85,189	12,805	7
Total	57,748,655	7,488,036	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Alachua	298,581	6,351	47
Baker	15,792	259	61
Bay	106,517	2,008	53
Bradford	20,297	195	104
Brevard	622,518	11,200	56
Broward	1,719,987	33,691	51
Calhoun	12,849	141	91
Charlotte	375,918	5,150	73
Citrus	187,025	3,195	59
Clay	41,204	964	43
Collier	488,405	5,011	97
Columbia	45,308	674	67
Desoto	62,118	272	228
Dixie	27,695	270	103
Duval	487,175	11,372	43
Escambia	396,464	6,444	62
Flagler	100,804	1,180	85
Franklin	4,697	140	34
Gadsden	14,192	1,861	8
Gilchrist	24,233	145	167
Glades	3,958	188	21
Gulf	14,313	140	102
Hamilton	2,108	579	4
Hardee	11,714	328	36
Hendry	37,981	288	132
Hernando	297,925	3,205	93
Highlands	198,908	1,886	105
Hillsborough	1,363,863	26,187	52
Holmes	5,283	222	24
Indian River	135,981	4,429	31
Jackson	50,036	740	68
Jefferson	4,306	175	25
Lafayette	20,421	69	296
Lake	279,840	3,811	73
Lee	484,892	10,781	45

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Leon	379,330	4,707	81
Levy	37,628	345	109
Liberty	4,469	82	55
Madison	29,482	209	141
Manatee	301,442	6,167	49
Marion	349,561	6,008	58
Martin	127,688	2,555	50
Miami-Dade	2,479,949	53,710	46
Monroe	96,781	1,141	85
Nassau	47,752	667	72
Okaloosa	116,417	4,811	24
Okeechobee	58,687	577	102
Orange	814,903	13,563	60
Osceola	235,526	2,796	84
Palm Beach	2,299,222	31,149	74
Pasco	1,337,079	8,259	162
Pinellas	1,636,537	19,489	84
Polk	649,885	9,588	68
Putnam	65,075	1,112	59
Santa Rosa	156,396	1,244	126
Sarasota	511,599	14,418	35
Seminole	221,124	3,301	67
St. Johns	198,785	2,044	97
St. Lucie	386,735	11,579	33
Sumter	61,785	1,156	53
Suwannee	66,682	612	109
Taylor	25,001	215	116
Union	7,471	87	86
Volusia	527,725	8,435	63
Wakulla	21,115	514	41
Walton	47,708	715	67
Washington	4,766	315	15
Total	21,267,617	355,121	

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Alachua	579,561	25,066	23
Baker	71,724	943	76
Bay	155,834	8,953	17
Bradford	77,574	850	91
Brevard	1,276,119	26,050	49
Broward	2,842,717	144,426	20
Calhoun	49,351	461	107
Charlotte	430,941	12,018	36
Citrus	94,089	4,734	20
Clay	461,955	6,543	71
Collier	1,000,985	8,755	114
Columbia	134,605	3,636	37
Desoto	58,713	738	80
Dixie	67,976	657	103
Duval	876,974	40,876	21
Escambia	1,014,638	32,970	31
Flagler	47,497	2,527	19
Franklin	36,980	359	103
Gadsden	47,092	1,280	37
Gilchrist	66,749	663	101
Glades	23,154	683	34
Gulf	32,001	422	76
Hamilton	35,869	806	45
Hardee	102,914	1,165	88
Hendry	78,964	1,550	51
Hernando	331,441	5,428	61
Highlands	165,116	3,042	54
Hillsborough	1,625,749	93,951	17
Holmes	12,159	598	20
Indian River	404,637	4,496	90
Jackson	47,551	2,376	20
Jefferson	3,445	337	10
Lafayette	8,660	200	43
Lake	529,699	13,078	41
Lee	1,353,621	20,120	67

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Leon	643,021	10,836	59
Levy	105,126	1,361	77
Liberty	54,696	269	203
Madison	14,512	741	20
Manatee	528,047	21,225	25
Marion	856,712	14,679	58
Martin	370,664	3,566	104
Miami-Dade	7,536,605	169,942	44
Monroe	19,365	2,743	7
Nassau	173,835	3,074	57
Okaloosa	442,287	23,061	19
Okeechobee	150,685	1,661	91
Orange	3,501,208	50,020	70
Osceola	655,799	15,739	42
Palm Beach	2,663,198	46,286	58
Pasco	971,434	18,477	53
Pinellas	2,195,022	29,817	74
Polk	1,520,900	26,358	58
Putnam	449,022	4,618	97
Santa Rosa	442,161	6,324	70
Sarasota	996,253	21,782	46
Seminole	740,839	11,714	63
St. Johns	489,064	3,567	137
St. Lucie	900,615	10,422	86
Sumter	125,685	1,919	65
Suwannee	180,555	1,762	102
Taylor	38,261	905	42
Union	39,469	481	82
Volusia	972,853	19,332	50
Wakulla	93,269	844	111
Walton	98,387	2,126	46
Washington	38,802	1,299	30
Total	42,155,406	997,707	

**2011-2012 Clerk of Court Unit Cost Budget  
February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Alachua	138,777	4,580	30	5,873,245
Baker	17,570	35	502	592,466
Bay	223,371	625	357	3,522,421
Bradford	25,189	31	813	676,017
Brevard	324,146	1,520	213	14,318,724
Broward	829,786	1,718	483	39,178,761
Calhoun	7,160	31	231	415,217
Charlotte	29,985	186	161	3,787,571
Citrus	82,251	710	116	2,110,313
Clay	125,583	1,974	64	3,306,919
Collier	77,954	939	83	7,969,217
Columbia	33,791	226	150	1,316,091
Desoto	70,663	125	565	802,418
Dixie	6,473	62	104	496,814
Duval	386,717	3,748	103	15,744,985
Escambia	255,198	4,253	60	6,816,982
Flagler	25,577	94	272	1,386,870
Franklin	10,317	37	279	638,688
Gadsden	54,948	659	83	1,165,128
Gilchrist	13,726	28	490	533,077
Glades	10,886	35	311	435,583
Gulf	14,910	15	994	431,268
Hamilton	(12,248)	83	(148)	409,524
Hardee	37,528	306	123	842,158
Hendry	43,505	431	101	1,091,655
Hernando	99,912	533	187	3,354,482
Highlands	97,337	619	157	1,842,432
Hillsborough	956,736	10,623	90	28,801,056
Holmes	11,414	86	133	369,908
Indian River	90,324	693	130	3,330,042
Jackson	23,746	98	242	1,001,953
Jefferson	388	19	20	375,423
Lafayette	9,960	9	1,107	262,818
Lake	182,533	1,488	123	6,422,265
Lee	208,159	1,980	105	11,854,251

**2011-2012 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Leon	137,702	1,431	96	6,277,574
Levy	52,695	284	186	1,045,963
Liberty	9,011	10	901	308,697
Madison	16,215	26	624	439,997
Manatee	176,309	2,821	62	6,079,777
Marion	227,453	1,751	130	6,041,694
Martin	143,194	156	918	3,563,232
Miami-Dade	2,670,861	7,945	336	69,690,257
Monroe	49,648	784	63	3,247,662
Nassau	29,197	72	406	1,650,000
Okaloosa	110,663	1,846	60	3,737,506
Okeechobee	28,062	231	121	1,309,887
Orange	835,995	2,543	329	29,434,374
Osceola	286,340	2,522	114	7,416,849
Palm Beach	615,562	1,803	341	33,196,435
Pasco	157,919	2,778	57	12,740,301
Pinellas	750,496	5,595	134	23,041,638
Polk	643,223	3,278	196	13,142,116
Putnam	37,172	94	395	2,119,729
Santa Rosa	128,507	414	310	3,134,072
Sarasota	124,878	528	237	7,854,532
Seminole	64,456	3,260	20	8,705,045
St. Johns	35,908	81	443	3,774,956
St. Lucie	108,794	1,939	56	7,747,669
Sumter	45,659	75	609	1,579,642
Suwannee	7,117	42	169	1,129,110
Taylor	10,195	21	485	546,726
Union	28,188	8	3,524	425,304
Volusia	140,886	2,155	65	11,314,413
Wakulla	12,681	66	192	667,491
Walton	63,158	202	313	1,649,120
Washington	4,484	53	85	591,801
Total	12,266,898	83,413		445,080,312



**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Alachua	1,290,326	17,927	72
Baker	138,377	1,521	91
Bay	854,596	10,886	79
Bradford	117,326	1,715	68
Brevard	3,021,435	36,647	82
Broward	6,419,277	50,208	128
Calhoun	88,827	842	105
Charlotte	565,609	7,740	73
Citrus	368,337	8,180	45
Clay	382,289	8,862	43
Collier	1,168,363	16,552	71
Columbia	282,026	4,588	61
Desoto	176,368	1,387	127
Dixie	88,213	781	113
Duval	2,155,833	42,619	51
Escambia	1,569,985	23,861	66
Flagler	210,853	2,839	74
Franklin	128,363	949	135
Gadsden	123,147	3,728	33
Gilchrist	67,067	449	149
Glades	130,966	522	251
Gulf	95,847	760	126
Hamilton	62,385	935	67
Hardee	202,972	2,350	86
Hendry	99,101	2,071	48
Hernando	700,704	13,570	52
Highlands	371,765	3,709	100
Hillsborough	6,001,722	73,815	81
Holmes	57,942	2,852	20
Indian River	617,940	6,039	102
Jackson	197,962	2,419	82
Jefferson	81,051	967	84
Lafayette	72,155	300	241
Lake	1,303,604	12,809	102
Lee	1,496,153	29,690	50

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Criminal Estimated Funding</b>	<b>Circuit Criminal Estimated Cases</b>	<b>Circuit Criminal Unit Cost</b>
Leon	1,425,437	17,278	83
Levy	195,455	2,737	71
Liberty	76,409	506	151
Madison	83,410	1,275	65
Manatee	1,169,958	15,478	76
Marion	1,478,510	21,662	68
Martin	539,241	8,359	65
Miami-Dade	12,014,552	187,245	64
Monroe	837,018	4,950	169
Nassau	300,898	2,696	112
Okaloosa	652,028	9,849	66
Okeechobee	457,098	2,469	185
Orange	4,946,434	86,509	57
Osceola	1,305,044	36,297	36
Palm Beach	4,661,609	49,304	95
Pasco	3,241,470	46,965	69
Pinellas	4,926,078	70,450	70
Polk	3,191,118	34,020	94
Putnam	507,491	8,000	63
Santa Rosa	426,614	5,889	72
Sarasota	1,139,922	22,716	50
Seminole	1,506,443	28,352	53
St. Johns	692,251	11,080	62
St. Lucie	1,853,652	16,994	109
Sumter	350,993	3,437	102
Suwannee	210,993	3,035	70
Taylor	176,586	1,908	93
Union	75,857	646	117
Volusia	2,454,348	20,566	119
Wakulla	120,228	1,580	76
Walton	216,666	2,817	77
Washington	141,922	1,464	97
Total	82,084,613	1,121,622	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Alachua	917,042	21,686	42
Baker	67,275	1,274	53
Bay	640,947	20,808	31
Bradford	118,747	1,692	70
Brevard	3,299,706	30,474	108
Broward	5,968,320	58,115	103
Calhoun	85,638	1,440	59
Charlotte	451,881	4,530	100
Citrus	235,475	7,173	33
Clay	623,248	11,213	56
Collier	1,501,159	26,218	57
Columbia	253,837	3,220	79
Desoto	152,917	1,453	105
Dixie	86,224	1,520	57
Duval	3,121,860	47,318	66
Escambia	1,455,358	19,180	76
Flagler	112,437	3,186	35
Franklin	168,572	1,193	141
Gadsden	162,680	3,581	45
Gilchrist	68,988	823	84
Glades	43,902	832	53
Gulf	55,940	743	75
Hamilton	76,649	934	82
Hardee	81,509	1,678	49
Hendry	245,076	2,815	87
Hernando	484,147	6,069	80
Highlands	217,232	5,609	39
Hillsborough	3,381,374	55,592	61
Holmes	52,204	1,960	27
Indian River	466,621	8,788	53
Jackson	171,687	2,824	61
Jefferson	80,036	630	127
Lafayette	41,930	273	154
Lake	773,185	9,704	80
Lee	2,377,708	37,175	64

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Criminal Estimated Funding</b>	<b>County Criminal Estimated Cases</b>	<b>County Criminal Unit Cost</b>
Leon	992,369	25,384	39
Levy	218,173	4,578	48
Liberty	51,475	303	170
Madison	67,600	792	85
Manatee	602,908	10,096	60
Marion	611,964	11,458	53
Martin	402,291	10,317	39
Miami-Dade	5,860,416	189,949	31
Monroe	654,337	7,150	92
Nassau	394,206	3,761	105
Okaloosa	609,756	13,013	47
Okeechobee	143,523	2,097	68
Orange	4,271,786	83,435	51
Osceola	1,031,118	25,225	41
Palm Beach	4,086,799	72,457	56
Pasco	2,105,298	31,885	66
Pinellas	3,934,405	63,594	62
Polk	1,919,143	34,789	55
Putnam	303,179	5,750	53
Santa Rosa	621,099	6,186	100
Sarasota	903,290	20,438	44
Seminole	1,012,427	30,048	34
St. Johns	489,578	11,558	42
St. Lucie	757,586	16,187	47
Sumter	280,952	1,654	170
Suwannee	146,915	1,148	128
Taylor	104,408	1,971	53
Union	65,811	516	128
Volusia	1,558,405	29,647	53
Wakulla	109,547	1,320	83
Walton	345,146	4,756	73
Washington	83,281	3,612	23
Total	62,780,701	1,126,797	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Alachua	210,449	4,644	45
Baker	33,607	363	93
Bay	168,522	2,904	58
Bradford	31,530	407	77
Brevard	258,496	7,379	35
Broward	1,552,861	23,718	65
Calhoun	12,881	162	80
Charlotte	177,416	1,980	90
Citrus	99,123	1,083	92
Clay	104,923	5,341	20
Collier	209,686	2,440	86
Columbia	40,572	853	48
Desoto	75,735	322	235
Dixie	30,134	90	335
Duval	543,686	6,979	78
Escambia	326,142	8,721	37
Flagler	47,612	890	53
Franklin	10,100	91	111
Gadsden	82,914	395	210
Gilchrist	12,272	133	92
Glades	8,458	97	87
Gulf	17,732	120	148
Hamilton	14,182	127	112
Hardee	48,720	477	102
Hendry	52,992	622	85
Hernando	123,219	1,512	81
Highlands	139,043	3,375	41
Hillsborough	1,239,549	17,357	71
Holmes	8,923	71	126
Indian River	211,313	2,347	90
Jackson	27,077	349	78
Jefferson	451	75	6
Lafayette	9,496	50	190
Lake	159,315	2,928	54
Lee	249,161	4,923	51

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Delinquency Estimated Funding</b>	<b>Juvenile Delinquency Estimated Cases</b>	<b>Juvenile Delinquency Unit Cost</b>
Leon	136,857	7,999	17
Levy	62,814	964	65
Liberty	9,424	41	230
Madison	11,582	204	57
Manatee	238,246	4,473	53
Marion	201,368	4,187	48
Martin	165,125	3,178	52
Miami-Dade	1,888,201	23,330	81
Monroe	66,636	630	106
Nassau	48,058	577	83
Okaloosa	152,626	4,193	36
Okeechobee	32,354	709	46
Orange	1,399,378	25,825	54
Osceola	365,976	6,680	55
Palm Beach	727,650	11,878	61
Pasco	349,395	6,531	53
Pinellas	767,970	14,196	54
Polk	701,099	11,195	63
Putnam	74,044	1,310	57
Santa Rosa	154,020	1,325	116
Sarasota	231,129	2,536	91
Seminole	408,630	13,522	30
St. Johns	27,587	1,820	15
St. Lucie	315,661	6,575	48
Sumter	56,760	504	113
Suwannee	57,862	456	127
Taylor	14,829	210	71
Union	36,183	155	233
Volusia	390,998	7,892	50
Wakulla	17,223	285	60
Walton	48,056	456	105
Washington	16,704	239	70
<b>Total</b>	<b>15,512,738</b>	<b>267,400</b>	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Alachua	619,004	14,915	42
Baker	86,889	1,223	71
Bay	295,442	9,992	30
Bradford	72,331	1,232	59
Brevard	895,554	30,600	29
Broward	1,431,299	105,985	14
Calhoun	36,546	607	60
Charlotte	392,742	5,250	75
Citrus	167,532	6,134	27
Clay	341,578	13,134	26
Collier	296,261	35,975	8
Columbia	125,008	2,699	46
Desoto	36,221	2,448	15
Dixie	9,348	1,033	9
Duval	1,585,357	57,000	28
Escambia	361,622	9,647	37
Flagler	58,856	1,746	34
Franklin	67,378	455	148
Gadsden	107,754	2,901	37
Gilchrist	59,811	334	179
Glades	63,041	511	123
Gulf	34,854	453	77
Hamilton	25,905	1,100	24
Hardee	83,364	2,755	30
Hendry	136,251	3,293	41
Hernando	234,351	5,250	45
Highlands	141,256	3,430	41
Hillsborough	3,179,587	116,279	27
Holmes	66,347	538	123
Indian River	98,324	3,224	30
Jackson	90,958	1,611	56
Jefferson	33,442	345	97
Lafayette	18,361	153	120
Lake	603,755	10,498	58
Lee	1,314,621	26,948	49

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Criminal Traffic Estimated Funding</b>	<b>Criminal Traffic Estimated Cases</b>	<b>Criminal Traffic Unit Cost</b>
Leon	463,064	20,551	23
Levy	117,252	1,986	59
Liberty	34,111	172	198
Madison	58,352	1,331	44
Manatee	435,771	12,048	36
Marion	520,049	10,972	47
Martin	353,431	5,664	62
Miami-Dade	7,196,143	265,497	27
Monroe	304,902	2,160	141
Nassau	91,987	3,424	27
Okaloosa	341,538	11,524	30
Okeechobee	83,085	1,833	45
Orange	2,860,624	64,484	44
Osceola	847,016	35,345	24
Palm Beach	4,289,478	79,065	54
Pasco	964,025	24,136	40
Pinellas	1,937,222	47,552	41
Polk	768,183	28,659	27
Putnam	217,254	2,570	85
Santa Rosa	351,015	4,265	82
Sarasota	952,031	19,104	50
Seminole	1,232,861	23,939	52
St. Johns	505,763	7,071	72
St. Lucie	584,924	16,686	35
Sumter	95,337	1,860	51
Suwannee	59,331	1,355	44
Taylor	34,967	800	44
Union	6,300	245	26
Volusia	1,025,531	21,943	47
Wakulla	48,532	1,038	47
Walton	186,610	3,700	50
Washington	37,198	1,948	19
Total	40,174,832	1,202,625	



**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Alachua	553,165	7,700	72
Baker	34,863	724	48
Bay	551,045	4,661	118
Bradford	58,663	772	76
Brevard	2,254,423	34,477	65
Broward	7,313,348	215,799	34
Calhoun	22,112	413	54
Charlotte	644,082	13,460	48
Citrus	609,164	6,746	90
Clay	674,550	6,592	102
Collier	1,459,063	25,470	57
Columbia	150,300	1,976	76
Desoto	69,551	698	100
Dixie	87,368	406	215
Duval	2,751,523	46,980	59
Escambia	639,320	11,144	57
Flagler	416,570	4,890	85
Franklin	80,610	989	82
Gadsden	309,734	3,251	95
Gilchrist	67,814	300	226
Glades	44,687	248	180
Gulf	51,191	966	53
Hamilton	74,313	255	291
Hardee	140,934	580	243
Hendry	141,058	1,070	132
Hernando	611,731	10,562	58
Highlands	169,839	3,339	51
Hillsborough	3,897,372	78,801	49
Holmes	26,435	290	91
Indian River	576,611	7,138	81
Jackson	136,989	720	190
Jefferson	85,109	368	231
Lafayette	35,170	200	176
Lake	902,787	16,462	55
Lee	1,939,897	45,462	43

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Circuit Civil Estimated Funding</b>	<b>Circuit Civil Estimated Cases</b>	<b>Circuit Civil Unit Cost</b>
Leon	773,648	13,033	59
Levy	93,278	1,472	63
Liberty	19,527	145	135
Madison	82,309	372	221
Manatee	1,250,791	19,111	65
Marion	671,225	17,688	38
Martin	582,751	9,199	63
Miami-Dade	11,049,472	271,056	41
Monroe	571,773	6,300	91
Nassau	241,445	3,430	70
Okaloosa	490,424	15,890	31
Okeechobee	204,348	1,770	115
Orange	4,162,782	88,955	47
Osceola	1,070,462	30,463	35
Palm Beach	6,067,069	130,250	47
Pasco	1,503,420	30,349	50
Pinellas	2,975,019	56,407	53
Polk	1,399,567	43,020	33
Putnam	154,878	2,260	69
Santa Rosa	263,497	3,633	73
Sarasota	1,181,588	26,862	44
Seminole	1,189,297	24,746	48
St. Johns	669,814	9,951	67
St. Lucie	1,083,896	22,112	49
Sumter	336,447	2,996	112
Suwannee	145,220	955	152
Taylor	48,702	429	114
Union	71,813	246	292
Volusia	1,209,858	25,464	48
Wakulla	119,627	1,052	114
Walton	391,055	5,848	67
Washington	99,985	1,330	75
Total	67,756,378	1,420,703	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Alachua	502,022	12,758	39
Baker	34,803	756	46
Bay	254,193	6,938	37
Bradford	68,880	887	78
Brevard	1,084,835	23,218	47
Broward	4,407,616	236,187	19
Calhoun	35,791	915	39
Charlotte	427,619	6,420	67
Citrus	230,589	7,360	31
Clay	289,613	9,057	32
Collier	1,089,730	16,373	67
Columbia	109,860	2,111	52
Desoto	65,536	704	93
Dixie	30,233	604	50
Duval	1,891,081	52,109	36
Escambia	355,481	13,567	26
Flagler	128,261	2,538	51
Franklin	57,725	307	188
Gadsden	130,494	2,483	53
Gilchrist	29,079	348	84
Glades	34,660	157	221
Gulf	55,766	551	101
Hamilton	35,660	681	52
Hardee	37,509	741	51
Hendry	85,990	940	91
Hernando	280,684	9,130	31
Highlands	94,417	1,833	52
Hillsborough	2,997,978	87,534	34
Holmes	31,915	431	74
Indian River	300,637	4,685	64
Jackson	102,591	1,146	90
Jefferson	47,383	398	119
Lafayette	33,408	202	165
Lake	560,133	14,398	39
Lee	1,095,122	24,934	44

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>County Civil Estimated Funding</b>	<b>County Civil Estimated Cases</b>	<b>County Civil Unit Cost</b>
Leon	674,911	20,039	34
Levy	35,594	1,408	25
Liberty	19,280	158	122
Madison	13,608	476	29
Manatee	467,983	11,600	40
Marion	523,072	15,238	34
Martin	435,102	5,811	75
Miami-Dade	8,524,877	209,593	41
Monroe	218,762	3,000	73
Nassau	179,350	2,306	78
Okaloosa	448,900	9,074	49
Okeechobee	47,366	1,199	40
Orange	3,031,495	66,359	46
Osceola	557,502	16,040	35
Palm Beach	2,857,437	82,913	34
Pasco	989,528	22,091	45
Pinellas	1,764,256	42,122	42
Polk	1,512,690	26,329	57
Putnam	157,000	3,390	46
Santa Rosa	168,763	3,661	46
Sarasota	723,261	18,263	40
Seminole	813,776	31,220	26
St. Johns	250,490	5,782	43
St. Lucie	750,741	14,737	51
Sumter	74,151	1,569	47
Suwannee	138,439	1,253	110
Taylor	41,752	625	67
Union	83,732	316	265
Volusia	1,194,218	18,783	64
Wakulla	77,170	856	90
Walton	100,902	2,339	43
Washington	52,006	693	75
Total	43,945,406	1,182,644	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Alachua	756,560	90,661	8
Baker	106,085	8,572	12
Bay	369,126	75,084	5
Bradford	88,096	19,640	4
Brevard	1,093,310	100,000	11
Broward	7,191,786	534,222	13
Calhoun	64,785	2,941	22
Charlotte	320,335	25,410	13
Citrus	206,157	17,546	12
Clay	338,930	57,160	6
Collier	810,149	55,947	14
Columbia	152,144	16,007	10
Desoto	44,413	9,641	5
Dixie	51,864	5,193	10
Duval	1,938,358	214,234	9
Escambia	528,104	52,400	10
Flagler	223,901	15,461	14
Franklin	82,912	2,708	31
Gadsden	130,960	20,970	6
Gilchrist	72,563	2,391	30
Glades	77,036	8,468	9
Gulf	46,094	1,832	25
Hamilton	75,952	3,475	22
Hardee	102,160	8,377	12
Hendry	166,626	12,537	13
Hernando	285,721	32,772	9
Highlands	214,097	12,582	17
Hillsborough	3,885,841	234,986	17
Holmes	81,674	3,956	21
Indian River	280,639	26,726	11
Jackson	107,505	14,758	7
Jefferson	39,981	7,037	6
Lafayette	18,650	925	20
Lake	823,762	65,941	12
Lee	1,604,122	139,774	11

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Civil Traffic Estimated Funding</b>	<b>Civil Traffic Estimated Cases</b>	<b>Civil Traffic Unit Cost</b>
Leon	566,800	83,029	7
Levy	142,796	9,148	16
Liberty	40,414	1,969	21
Madison	75,835	18,810	4
Manatee	577,382	53,284	11
Marion	520,049	50,667	10
Martin	430,822	31,852	14
Miami-Dade	10,783,725	1,413,625	8
Monroe	372,514	38,400	10
Nassau	111,970	8,709	13
Okaloosa	417,103	38,398	11
Okeechobee	101,592	5,022	20
Orange	4,295,355	374,621	11
Osceola	1,032,603	147,602	7
Palm Beach	5,246,387	475,661	11
Pasco	621,005	59,888	10
Pinellas	2,368,484	173,822	14
Polk	940,498	130,756	7
Putnam	174,821	10,200	17
Santa Rosa	429,437	24,990	17
Sarasota	1,164,292	83,044	14
Seminole	1,504,701	207,000	7
St. Johns	321,113	35,294	9
St. Lucie	716,512	69,472	10
Sumter	145,140	16,253	9
Suwannee	72,440	6,286	12
Taylor	42,683	8,085	5
Union	7,662	2,170	4
Volusia	1,254,544	154,966	8
Wakulla	59,613	4,510	13
Walton	178,848	14,178	13
Washington	91,633	13,879	7
Total	57,189,173	5,665,924	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Alachua	297,451	3,561	84
Baker	14,711	309	48
Bay	93,780	2,569	37
Bradford	21,043	240	88
Brevard	406,813	8,486	48
Broward	1,631,288	21,219	77
Calhoun	13,343	152	88
Charlotte	345,355	3,520	98
Citrus	207,786	4,481	46
Clay	74,141	1,167	64
Collier	478,941	5,272	91
Columbia	45,182	773	58
Desoto	60,797	281	216
Dixie	36,399	270	135
Duval	505,864	13,745	37
Escambia	362,987	7,756	47
Flagler	72,043	1,128	64
Franklin	4,155	124	34
Gadsden	8,163	1,265	6
Gilchrist	51,755	165	314
Glades	3,837	96	40
Gulf	20,476	160	128
Hamilton	11,067	79	140
Hardee	12,644	347	36
Hendry	37,805	255	148
Hernando	243,081	4,603	53
Highlands	194,181	1,875	104
Hillsborough	1,412,509	17,707	80
Holmes	6,368	158	40
Indian River	136,653	2,477	55
Jackson	45,329	639	71
Jefferson	4,359	161	27
Lafayette	15,389	86	179
Lake	275,641	4,486	61
Lee	480,525	10,608	45

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Probate Estimated Funding</b>	<b>Probate Estimated Cases</b>	<b>Probate Unit Cost</b>
Leon	324,957	5,071	64
Levy	32,349	556	58
Liberty	4,078	47	87
Madison	13,608	206	66
Manatee	326,980	5,442	60
Marion	382,780	7,799	49
Martin	171,187	2,579	66
Miami-Dade	2,440,674	55,192	44
Monroe	102,392	1,500	68
Nassau	36,002	704	51
Okaloosa	112,599	9,477	12
Okeechobee	55,131	442	125
Orange	874,980	13,375	65
Osceola	279,122	2,778	100
Palm Beach	2,066,658	28,005	74
Pasco	1,076,239	8,885	121
Pinellas	1,637,414	19,919	82
Polk	685,314	10,375	66
Putnam	45,190	952	47
Santa Rosa	153,079	1,189	129
Sarasota	474,050	14,002	34
Seminole	252,671	6,768	37
St. Johns	194,581	1,759	111
St. Lucie	358,256	5,029	71
Sumter	60,080	1,398	43
Suwannee	60,348	435	139
Taylor	28,619	217	132
Union	7,151	172	42
Volusia	490,423	8,010	61
Wakulla	36,382	381	95
Walton	49,377	600	82
Washington	13,920	218	64
Total	20,478,454	333,702	



**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Alachua	561,395	16,749	34
Baker	53,880	1,382	39
Bay	166,406	8,796	19
Bradford	74,496	2,029	37
Brevard	1,599,002	33,707	47
Broward	2,466,539	93,458	26
Calhoun	51,064	891	57
Charlotte	434,063	6,280	69
Citrus	125,881	7,918	16
Clay	375,670	6,938	54
Collier	851,451	11,182	76
Columbia	125,535	5,038	25
Desoto	59,914	1,471	41
Dixie	70,262	657	107
Duval	821,044	50,751	16
Escambia	957,957	33,709	28
Flagler	48,445	2,432	20
Franklin	31,515	628	50
Gadsden	46,180	2,706	17
Gilchrist	94,385	1,021	92
Glades	22,453	434	52
Gulf	43,610	689	63
Hamilton	24,880	1,168	21
Hardee	93,226	2,024	46
Hendry	84,351	2,339	36
Hernando	293,779	8,876	33
Highlands	203,954	3,059	67
Hillsborough	1,816,083	75,270	24
Holmes	30,767	547	56
Indian River	503,284	7,287	69
Jackson	100,987	1,618	62
Jefferson	3,495	573	6
Lafayette	8,418	275	31
Lake	680,883	17,258	39
Lee	1,103,427	21,620	51

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Family Estimated Funding</b>	<b>Family Estimated Cases</b>	<b>Family Unit Cost</b>
Leon	778,647	15,923	49
Levy	97,675	2,945	33
Liberty	45,821	331	138
Madison	25,234	756	33
Manatee	815,020	19,695	41
Marion	936,692	23,373	40
Martin	352,361	5,520	64
Miami-Dade	7,503,850	131,770	57
Monroe	67,937	3,140	22
Nassau	207,920	3,860	54
Okaloosa	390,543	16,136	24
Okeechobee	143,264	2,681	53
Orange	3,019,711	72,752	42
Osceola	638,417	20,914	31
Palm Beach	2,631,500	59,731	44
Pasco	1,077,515	24,146	45
Pinellas	1,916,466	42,964	45
Polk	1,464,021	37,283	39
Putnam	450,631	7,800	58
Santa Rosa	443,553	6,086	73
Sarasota	902,504	17,696	51
Seminole	731,004	25,022	29
St. Johns	453,531	5,602	81
St. Lucie	927,207	12,567	74
Sumter	135,654	3,585	38
Suwannee	219,695	2,680	82
Taylor	43,011	1,286	33
Union	42,185	701	60
Volusia	1,273,535	19,652	65
Wakulla	65,287	1,389	47
Walton	95,122	3,425	28
Washington	27,839	1,842	15
Total	41,952,032	1,024,033	

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Alachua	171,064	1,105	155	5,878,477
Baker	27,508	60	458	597,998
Bay	131,503	883	149	3,525,559
Bradford	25,509	57	448	676,619
Brevard	211,882	1,438	147	14,125,455
Broward	831,330	4,034	206	39,213,664
Calhoun	8,602	57	151	419,590
Charlotte	31,844	308	103	3,790,945
Citrus	76,785	1,037	74	2,326,828
Clay	104,923	2,798	37	3,309,865
Collier	77,838	685	114	7,942,642
Columbia	32,800	259	127	1,317,263
Desoto	61,681	68	907	803,133
Dixie	7,210	62	116	497,257
Duval	444,404	3,219	138	15,759,011
Escambia	266,099	4,351	61	6,823,055
Flagler	69,128	135	512	1,388,105
Franklin	7,927	56	142	639,256
Gadsden	64,139	117	548	1,166,166
Gilchrist	9,817	27	364	533,552
Glades	6,932	11	630	435,971
Gulf	14,159	25	566	435,669
Hamilton	8,895	41	217	409,889
Hardee	39,870	387	103	842,908
Hendry	43,377	365	119	1,092,628
Hernando	100,053	609	164	3,357,470
Highlands	98,289	749	131	1,844,073
Hillsborough	1,014,700	4,245	239	28,826,714
Holmes	7,664	130	59	370,238
Indian River	140,986	1,344	105	3,333,009
Jackson	21,762	93	234	1,002,846
Jefferson	451	31	15	375,757
Lafayette	10,075	8	1,259	263,052
Lake	238,973	1,768	135	6,322,038
Lee	204,075	1,982	103	11,864,811

**2012-2013 Clerk of Court Unit Cost Budget**  
**February 10, 2012**

<b>Clerk of Court</b>	<b>Juvenile Dependency Estimated Funding</b>	<b>Juvenile Dependency Estimated Cases</b>	<b>Juvenile Dependency Unit Cost</b>	<b>Total Estimated Funding</b>
Leon	112,485	2,644	43	6,249,174
Levy	51,507	472	109	1,046,895
Liberty	8,435	16	527	308,972
Madison	8,852	29	305	440,389
Manatee	192,663	1,826	106	6,077,702
Marion	201,368	2,321	87	6,047,076
Martin	134,097	280	479	3,566,406
Miami-Dade	2,671,455	15,348	174	69,933,364
Monroe	54,284	192	283	3,250,555
Nassau	39,635	319	124	1,651,470
Okaloosa	125,318	1,175	107	3,740,836
Okeechobee	26,401	423	62	1,294,163
Orange	598,050	4,063	147	29,460,596
Osceola	296,196	3,191	93	7,423,456
Palm Beach	591,423	2,388	248	33,226,008
Pasco	823,757	6,027	137	12,751,651
Pinellas	834,850	5,807	144	23,062,165
Polk	572,191	4,473	128	13,153,824
Putnam	37,128	193	192	2,121,617
Santa Rosa	125,788	586	215	3,136,864
Sarasota	189,463	694	273	7,861,529
Seminole	60,990	9,689	6	8,712,800
St. Johns	73,565	581	127	3,678,274
St. Lucie	257,853	1,907	135	7,606,288
Sumter	45,534	215	212	1,581,049
Suwannee	18,873	94	201	1,130,116
Taylor	11,656	18	648	547,213
Union	28,989	8	3,624	425,683
Volusia	319,501	2,217	144	11,171,359
Wakulla	13,952	87	160	667,561
Walton	39,634	348	114	1,651,416
Washington	27,839	93	299	592,328
<b>Total</b>	<b>13,205,984</b>	<b>100,268</b>		<b>445,080,312</b>

1-F Unit Cost Budget  
Courts



# State Court System

## Unit Cost Budget

Fiscal Year 2012-2013

Conference Committee Report on SB XXXX  
February 10, 2012

**Fiscal Year 2011-12 Trial Court Unit Cost Budget**  
**Cost Per Weighted Filing (estimated)**  
**February 10, 2012**

<b>CIRCUIT</b>	<b>Circuit and County Court Beginning Allotments 2011- 12</b>	<b>Estimated Weighted Filings 2011-12</b>	<b>Cost Per Estimated Weighted Filing</b>
1	\$ 12,671,302	2,841,007	\$4.46
2	\$ 9,544,658	1,610,100	\$5.93
3	\$ 5,172,136	754,121	\$6.86
4	\$ 20,203,857	4,430,479	\$4.56
5	\$ 14,574,683	3,619,507	\$4.03
6	\$ 25,178,461	5,430,313	\$4.64
7	\$ 14,499,495	3,597,662	\$4.03
8	\$ 8,710,133	1,459,399	\$5.97
9	\$ 25,107,580	6,159,002	\$4.08
10	\$ 14,418,060	3,027,613	\$4.76
11	\$ 46,876,502	11,117,873	\$4.22
12	\$ 11,860,998	2,673,542	\$4.44
13	\$ 24,526,272	5,593,410	\$4.38
14	\$ 7,252,879	1,318,943	\$5.50
15	\$ 20,811,463	5,323,222	\$3.91
16	\$ 3,447,946	389,386	\$8.85
17	\$ 32,015,098	7,844,254	\$4.08
18	\$ 14,906,125	3,450,746	\$4.32
19	\$ 10,703,346	2,264,593	\$4.73
20	\$ 17,779,797	4,106,774	\$4.33
<b>TOTAL:</b>	<b>\$ 340,260,791</b>	<b>77,011,948</b>	

**Fiscal Year 2012-13 Trial Court Unit Cost Budget**

**Cost Per Weighted Filing (estimated)**

**February 10, 2012**

<b>CIRCUIT</b>	<b>Circuit and County Court Estimated Allotments 2012- 13</b>	<b>Estimated Weighted Filings 2012-13</b>	<b>Cost Per Estimated Weighted Filing</b>
1	\$ 12,758,141	2,815,966	\$4.53
2	\$ 9,574,333	1,569,261	\$6.10
3	\$ 5,204,632	736,925	\$7.06
4	\$ 19,835,198	4,573,587	\$4.34
5	\$ 14,887,346	3,761,404	\$3.96
6	\$ 25,586,194	5,587,439	\$4.58
7	\$ 14,560,035	3,592,861	\$4.05
8	\$ 8,805,977	1,439,317	\$6.12
9	\$ 25,307,929	6,241,175	\$4.05
10	\$ 14,544,901	3,057,985	\$4.76
11	\$ 47,281,022	11,486,144	\$4.12
12	\$ 12,056,714	2,726,265	\$4.42
13	\$ 24,708,141	5,616,592	\$4.40
14	\$ 7,293,986	1,333,633	\$5.47
15	\$ 21,079,898	5,418,244	\$3.89
16	\$ 3,527,610	386,232	\$9.13
17	\$ 32,159,747	7,953,684	\$4.04
18	\$ 15,139,298	3,531,037	\$4.29
19	\$ 10,795,667	2,321,099	\$4.65
20	\$ 17,862,024	4,234,906	\$4.22
<b>TOTAL:</b>	<b>\$ 342,968,793</b>	<b>78,383,757</b>	





Committee:

**BUDGET SUBCOMMITTEE ON  
CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

Senator Bogdanoff, Chair  
Senator Joyner, Vice Chair

**Meeting Packet**

Wednesday, February 8, 2012

3:45 p.m. – 4:45 p.m.

Mallory Horne Committee Room, 37 Senate Office Building

**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1		<b>DEPARTMENT OF LEGAL AFFAIRS</b>							1
2		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	1,297.50	34,946,195	34,946,195	0	145,838,949		2
3	160M010	REALIGNMENT OF LEASE OR LEASE PURCHASE EQUIPMENT - ADD		5,613	5,613		23,301	Realign lease costs to new category created for lease and lease-purchase costs.	3
4	160M020	REALIGNMENT OF LEASE OR LEASE PURCHASE EQUIPMENT - DEDUCT		(5,613)	(5,613)		(23,301)	Realign lease costs from Expenses category.	4
5	1802700	MERGE LITIGATION ENTITIES - DEDUCT	(983.00)	(19,933,383)	(19,933,383)		(63,749,037)	Transfer budget from Civil Enforcement (559 FTE), Constitutional Legal Services (22.5 FTE), and Criminal & Civil Litigation Defense (401.5 FTE) to one budget entity.	5
6	1802800	MERGE LITIGATION ENTITIES - ADD BACK	983.00	19,933,383	19,933,383		63,749,037	Transfer budget from above to Criminal/Civil Litigation budget entity.	6
7	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(1,297)	Adjustment for Division of Administrative Hearings.	7
8	33V0450	REDUCE AUTHORITY FOR MANATEE COUNTY CHILDREN'S LEGAL SERVICES	(9.00)				(635,870)	Transfer children's legal services staff from the Office of Attorney General to the Department of Children and Families which functions as the core agency for such services.	8
9	3403000	BUDGET REALIGNMENT OF HUMAN RESOURCE SERVICES CONTRACT - ADD					3,009	Realign budget between budget entities.	9
10	3403100	BUDGET REALIGNMENT OF HUMAN RESOURCE SERVICES CONTRACT - DEDUCT					(3,009)	Realign budget between budget entities.	10
11	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	2,000,000			Provides funding to help low-income Floridians obtain pro bono legal services to assist with foreclosures or other civil matters.	11
11A	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000		50,000			11A
12	61C0000	COUNCIL FOR SOCIAL STATUS OF MEN AND BOYS		100,000		100,000		Provides funding to the Council to administer statewide community outreach services.	12
13	4002210	FLORIDA ELECTIONS COMMISSION ELECTION YEAR ADDITIONAL EXPENDITURES					39,485	Additional recurring trust fund budget to cover primary and general election expenses.	13
14	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS FROM NONRECURRING TRUST FUNDS		1,600,000	1,600,000			Restores the \$1.6M GR that was cut and replaced with trust fund budget authority. Trust fund is no longer able to fund caseload attorneys.	14
15	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000			Additional funding for sexual assault crisis programs.	15
16									16
17		<b>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</b>	<b>1,288.50</b>	<b>38,946,195</b>	<b>38,796,195</b>	<b>150,000</b>	<b>145,241,267</b>		17
18									18

**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
19		<b>DEPARTMENT OF CORRECTIONS</b>							19
20		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	27,599.00	2,106,379,746	2,106,379,746	0	78,247,017		20
21	160M010	LEASE/LEASE PURCHASE - ADD		1,932,131	1,932,131		8,391	Realign lease costs to new category created for lease and lease-purchase costs.	21
22	160M020	LEASE/LEASE PURCHASE - DEDUCT		(1,932,131)	(1,932,131)		(8,391)	Realign lease costs from Expenses category.	22
23	17C01C0	STATEWIDE DATA CENTER CONSOLIDATION - DEDUCT		(1,187,050)	(1,187,050)			Continues outsourcing of data center services to the SSRC Data Center.	23
24	17C02C0	STATEWIDE DATA CENTER CONSOLIDATION - ADD		1,187,050	1,187,050			Continues outsourcing of data center services to the SSRC Data Center.	24
25	1800150	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE	(2,791.00)	(185,527,827)	(185,527,827)		(1,185,443)	Consolidate budget entities for more efficient utilization of budget in the Community Corrections Program.	25
26	1800160	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE	2,791.00	185,527,827	185,527,827		1,185,443	Consolidate budget entities for more efficient utilization of budget in the Community Corrections Program.	26
27	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		300,000	300,000			Scheduled 20% replacement of correctional officer body armor.	27
28	2401500	REPLACEMENT OF MOTOR VEHICLES		750,000		750,000		Replacement of 30 prisoner transport vans, each one with mileage in excess of 300,000 miles.	28
29	2401100	REPLACEMENT OF LAW ENFORCEMENT RADIOS		39,336		39,336		Replaces Correctional Officer radios in DOC.	29
30	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(275)	(275)			Adjustment for Division of Administrative Hearings.	30
31	3000720	INCREASE CONTRACT WORK SQUADS	10.00				576,116	Additional trust funded positions to support revenue-generating inmate work squad contracts with state agencies and local governments.	31
32	3310420	REALIGN HEALTH SERVICES FUNDING FOR REGION IV PRIVATIZATION - DEDUCT		(41,405,554)	(41,405,554)			Realign funds to correct budget entities and appropriation categories (deduct).	32
33	3310430	REALIGN HEALTH SERVICES FUNDING FOR REGION IV PRIVATIZATION - ADD		41,405,554	41,405,554			Realign funds to correct budget entities and appropriation categories (add).	33
34	3300A90	SAVINGS THROUGH IMPLEMENTATION OF 12-HOUR SHIFTS	(676.00)	(8,996,928)	(8,996,928)			Statewide implementation of 12-hour work shifts for correctional officers. Collective bargaining issue.	34
35	3300100	REDUCE TRUST FUND AUTHORITY					(4,303,742)	Eliminate excess budget authority in various trust funds.	35
36	3300600	SAVINGS FROM PRIVATIZATION OF HEALTH SERVICES		(22,976,081)	(22,976,081)			Privatize state's medical, dental and mental health care services for inmates at 7% cost savings.	36
37	3300610/ 3300620	SAVINGS FROM PRIVATIZATION OF WORK RELEASE CENTERS		(404,631)	(404,631)		(55,751)	Privatize 6 state operated work release centers at 7% cost savings.	37

**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
38	3300650/ 3300660	SAVINGS FROM PRIVATIZATION OF RE-ENTRY CENTERS		(816,311)	(816,311)		(545,373)	Privatize operations at 3 newly constructed re-entry centers located in Baker, Gadsden and Everglades to achieve cost savings.	38
39	3300800	CONSOLIDATE PRISON CAPACITY	(1,293.00)	(84,063,270)	(84,063,270)		(197,211)	Reduce the state's excess prison bed capacity by consolidating inmates and closing high-cost, inefficient prisons. This issue anticipates the closure of 8 prisons. Designated facility closures have not been finalized as more information is needed from DOC.	39
40	3302000	COMMUNITY CORRECTIONS CASELOAD	(256.00)	(7,583,616)	(7,583,616)			Reduce the number of probation officers positions to reflect lower probation population.	40
41	33V0175	REDUCE PRIVATE PRISON CONTRACT PAYMENTS BY 5 PERCENT		(8,349,897)	(8,349,897)			Reduce contract payments for state's 7 existing privately operated prisons by 5 percent (of \$167.0 million annual budget).	41
42	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(10,570,990)	(10,570,990)			Align prison operating funding with the Dec 2011 Criminal Justice Estimating Conference (CJEC) inmate population forecast. The Dec 2011 CJEC forecasts a lower population than the Feb 2011 funded forecast for FY 2012-13.	42
43	4700200	INCREASE FUNDING FOR IN-PRISON SUBSTANCE ABUSE TREATMENT		3,000,000	3,000,000		1,800,000	Redirects \$1.8M of unused ARRA-Byrne grant funds from the Courts to DOC. Together with the additional \$3M in recurring GR, DOC increase its in-prison substance abuse treatment slots from 1,740 to 2,440.	43
44	4700650	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		3,227,715	3,227,715		2,400,000	Provide additional \$2.4M in nonrecurring funding by redirecting portion of unused ARRA-Byrne grant funds from State Courts. Together with the additional recurring GR funding, DOC will be able to provide an additional 470 community-based residential substance abuse treatment slots.	44
45	4700800	CONTINUE FAITH AND CHARACTER-BASED EXPANSION		500,000		500,000		Continue expanded funding for program chaplains and life-skills training programs for inmates.	45
46	5200200	RESTORE NONRECURRING FUNDING FOR PRIVATE PRISON OPERATIONS		2,406,023	2,406,023			Restore nonrecurring funds provided in FYs 2010-11 and 2011-12 with recurring funds to cover annual private prison contract payments.	46
47	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000		1,000,000		Funds to permit, drill wells, and install irrigation on prison grounds to grow crops for inmate consumption.	47

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
48	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		1,762,545		1,762,545		Additional funding to pay Southwood Shared Resource Center (SSRC) for annual data processing costs.	48
49	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		250,000		250,000		Funding for the upkeep of prisons closed due to consolidation.	49
50	990M000	MAINTENANCE AND REPAIR - FCO		4,000,000		4,000,000		Provide nonrecurring funds for major maintenance and repairs of state prison facilities.	50
51									51
52									52
53	<b>TOTAL: DEPARTMENT OF CORRECTIONS</b>		<b>25,384.00</b>	<b>1,979,853,366</b>	<b>1,971,551,485</b>	<b>8,301,881</b>	<b>77,921,056</b>		53
54									54
55	<b>DEPARTMENT OF LAW ENFORCEMENT</b>								55
56		START-UP 2012-13 (Recurring continuation of current law and policy)	1,682.00	83,623,612	83,623,612	0	152,309,171		56
57	160M100	DEDUCT - LEASED EQUIPMENT		(210,000)	(210,000)		(52,500)	Realign lease costs to new category created for lease and lease-purchase costs.	57
58	160M200	ADD BACK - LEASED EQUIPMENT		210,000	210,000		52,500	Realign lease costs from Expenses and Operating Capital	58
59	2000020	REALIGNMENT OF EXPENDITURES - ADD	37.00	1,054,309	1,054,309		1,041,860	Allows FDLE to realign 37 positions and funding between budget entities to more accurately reflect the expenditures.	59
60	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT	(37.00)	(1,054,309)	(1,054,309)		(1,041,860)		60
61	2000200	REALIGNMENT OF EXPENDITURES FROM PERFORMANCE ADJUSTMENTS AND SALARIES TO OVERTIME CATEGORY - DEDUCT		(351,900)	(351,900)		(404,976)	Allows FDLE's expenditures for overtime payments associated with case work to be made from the correct appropriation category.	61
62	2000250	REALIGNMENT OF EXPENDITURES FROM PERFORMANCE ADJUSTMENTS AND SALARIES TO OVERTIME CATEGORY - ADD		351,900	351,900		404,976		62
63	2000300	REALIGNMENT OF EXPENDITURES - "FLASH ROLL" MOVE FROM EXECUTIVE DIRECTION TO INVESTIGATIONS - DEDUCT					(1,000,000)	Technical issue to realign FDLE's funds used by investigative agents for currency as "show" or "buy" money to the proper budget entity.	63
64	2000350	REALIGNMENT OF EXPENDITURES - "FLASH ROLL" MOVE FROM EXECUTIVE DIRECTION TO INVESTIGATIONS - ADD					1,000,000		64
65	2401510	REPLACEMENT OF LAW ENFORCEMENT RADIOS		1,659,395		1,659,395		Replaces Law Enforcement radios in FDLE.	65
66	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(13,167)	Adjustment for Division of Administrative Hearings.	66

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
67	3000300	EXPANSION OF DEOXYRIBONUCLEIC ACID (DNA) COLLECTIONS		872,399	872,399			This issue provides additional funds to purchase additional equipment necessary to meet the increased DNA submissions as authorized by F.S. 943.325. FDLE projections will add 18,000 more samples to the DNA database workload.	67
68	3003000	SECURITY SERVICES FOR THE REPUBLICAN NATIONAL CONVENTION					1,051,631	Allows FDLE to receive and process reimbursement from the City of Tampa for cost that will be incurred for the Republican National Convention.	68
69	3208150	ELIMINATE COMMUNITY AND STATE DRUG ABUSE PROGRAM GRANT					(4,497,908)	This issue reduces excess Federal Grants Trust Fund based on the expiration of the Community and State Drug Abuse Program previously funded through the U.S. Department of Education. The grant expired on September 30, 2010.	69
70	33V2340	ELIMINATE FLORIDA SEAPORT SECURITY IMPROVEMENT		(288,597)	(288,597)			The 2010 Legislature passed HB 283, which eliminated Florida's seaport security standards for seaports. Also, eliminated authorization for the Seaport Access Eligibility system, requiring workers to only carry a Federal Transportation Worker Identification Credential (TWIC). Eliminates FDLE's role in seaport security.	70
70A	5100182	PLANNING FUNDS FOR THE CONSTRUCTION OF A NEW 400 BED FLAGLER COUNTY JAIL		250,000		250,000		Provides planning funds to the Flagler county jail for the construction of a new 400 bed facility and to rehab the existing jail into an isolation facility.	70A
71	7100100	INCREASED CREDIT CARD SERVICE CHARGES - CRIMINAL HISTORY RECORD CHECKS					492,000	Provides additional budget authority to allow FDLE to remit payments to credit card companies. FDLE accepts credit card payments to conduct criminal history background checks.	71
72									72
73									73
74	<b>TOTAL: DEPARTMENT OF LAW ENFORCEMENT</b>		<b>1,682.00</b>	<b>86,116,809</b>	<b>84,207,414</b>	<b>1,909,395</b>	<b>149,341,727</b>		74
75									75
76	<b>FLORIDA PAROLE COMMISSION</b>								76
77		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	<b>121.00</b>	<b>7,777,453</b>	<b>7,777,453</b>	<b>0</b>	<b>49,373</b>		77
78	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		(19,800)	(19,800)			Realign lease costs to new category created for lease and lease-purchase costs.	78



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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
79	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		19,800	19,800			Realign lease costs from Expenses category.	79
80	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD (OPS category)		350,000	350,000			Additional OPS funding to assist with executive clemency investigative workload.	80
81	4000310	ENSURING THE RIGHTS OF VICTIMS	1.00	47,661	44,013	3,648		Additional staff position to provide assistance to victims of crimes and their families that are asked to testify at parole and clemency hearings.	81
82									82
83									83
84	<b>TOTAL: FLORIDA PAROLE COMMISSION</b>		<b>122.00</b>	<b>8,175,114</b>	<b>8,171,466</b>	<b>3,648</b>	<b>49,373</b>		84
85									85
86	<b>DEPARTMENT OF JUVENILE JUSTICE</b>								86
87		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	<b>4,128.50</b>	<b>360,724,760</b>	<b>360,724,760</b>	<b>0</b>	<b>168,019,667</b>		87
88	160E100	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES - DEDUCT					(430,930)	Realigns expense budget to contracted services category in order to properly remit background screening fees to FDLE.	88
89	160E200	REALIGNMENT OF EXPENSE BUDGET TO CONTRACTED SERVICES - ADD					430,930		89
90	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(5,145)	(5,145)			Deducts funding for data center services paid to Southwood Shared Resource Center (SSRC).	90
91	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		5,145	5,145			Adds back funding for data center services paid to SSRC - 210021 appropriation category.	91
92	160E430	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - DEDUCT		(17,507)	(17,507)			Deducts funding for data center services paid to Northwood Shared Resource Center (NSRC).	92
93	160E440	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - ADD		17,507	17,507			Adds back funding for data center services paid to NSRC - 210022 appropriation category.	93
94	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		(50,116)	(50,116)			Deducts funding for data center services paid to Northwest Regional Data Center (NWRDC).	94
95	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		50,116	50,116			Adds back funding for data center services paid to NWRDC - 210023 appropriation category.	95

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
96	160M100	REALIGNMENT OF BUDGET FOR LEASE OR LEASE PURCHASE EQUIPMENT - ADD		540,715	540,715		225,709	Realign lease costs to new category created for lease and lease-purchase costs.	96
97	160M110	REALIGNMENT OF BUDGET FOR LEASE OR LEASE PURCHASE EQUIPMENT - DEDUCT		(540,715)	(540,715)		(225,709)	Realign lease costs from Expenses category.	97
98	2000100	REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET TO IMPLEMENT BED REDUCTIONS		(20,411,811)	(20,411,811)			Realigns funds associated with the closures of the North Florida Youth Development Center and DeSoto Juvenile Corrections facility during FY 2011-12 from operating categories to contracted services.	98
99	2000200	REALIGN RESIDENTIAL COMMITMENT BUDGET - ADD		20,411,811	20,411,811				99
100	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(4,183)	(4,183)			Adjustment for Division of Administrative Hearings.	100
101	3300290	REDUCE SECURE DETENTION FOR YOUTH CHARGED WITH DOMESTIC VIOLENCE	(77.00)				(3,211,299)	Reduces secure juvenile detention budget due to the removal of youth charged with domestic violence (pre-dispositional youth) and instead place them in a respite bed.	101
102	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(6,856,218)	(6,856,218)			Due to lower residential bed utilization, this issue reduces 167 non-secure beds.	102
102A	3300420	REDUCE FUNDING FOR WILDERNESS THERAPEUTIC SERVICES		(1,486,942)	(1,486,942)			This issue reduces slots due to lower utilization in this program. Also, does impact the number of youth served.	102A
103	3301300	REDUCTION OF FISCALLY CONSTRAINED COUNTIES DETENTION SHARE		(748,765)	(748,765)			Reduction for those counties that no longer utilize the state operated detention centers.	103
104	3301500	POSITION REDUCTIONS	(551.00)					Positions reductions due to closures of facilities in FY 2011-12.	104
105	3400290	ADJUST STATE'S SHARE OF SECURE DETENTION COSTS - ADD		100,000	100,000			Adjust funding split for the cost to operate secure detention. Counties pay for pre-disposition and the state is responsible for post-disposition cost. Currently, counties pay for 76% of secure detention, due to lower utilization the counties share has been reduced to 73%.	105
106	3400300	ADJUST FOR COUNTIES' SHARE OF SECURE DETENTION COSTS - DEDUCT					(100,000)		106
107	36304C0	ELECTRONIC MEDICAL RECORDS SYSTEM		500,000		500,000		Provides funding for the development and implementation of an Electronic Medical Records (EMR) System which will improve medical, mental health and substance abuse services oversight by utilizing a centralized system.	107



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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
108	5103330	JUVENILE DETENTION ALTERNATIVES INITIATIVE - RESPITE CARE FOR YOUTH CHARGED WITH DOMESTIC VIOLENCE OFFENSES					1,176,300	See line #101.	108
109	5001250	EXPAND REDIRECTION PROGRAM		10,000,000	10,000,000			This adds 375 slots into evidence-based program, which will serve 1,200 additional youth in FY 2012-13.	109
110	5010310	INCREASE JUVENILE JUSTICE TRANSITION PLANNING AND CASE MANAGEMENT SERVICES		2,298,841	2,298,841			Provides funds to implement a comprehensive transition planning process and increased case management services for youth that are committed to the Department of Juvenile Justice.	110
111	5010320	INCREASE FUNDS FOR THE WINGS SOUTH FLORIDA PROGRAM (MODERATE RISK RESIDENTIAL PROGRAM FOR PREGNANT GIRLS AND GIRLS WITH INFANTS)		138,000		138,000		Provides additional funds to the WINGS South Florida moderate risk residential program for pregnant girls and girls with infants.	111
112	5001275	MAINTENANCE AND UPKEEP OF THE DESOTO FACILITY		581,782		581,782			112
113	5001395	THE FLORIDA ALLIANCE OF BOYS & GIRLS CLUBS		2,000,000		2,000,000			113
114	5001415	WEB-BASED EARLY INTERVENTION PROGRAM		600,000		600,000		This issue provides a web-based program that expands services for early intervention to youth who are experiencing in school disciplinary referrals.	114
115	990M000	MAINTENANCE AND REPAIR - FCO		2,269,392		2,269,392		DJJ has 22 detention facilities, 54 residential sites, and 10 probation locations that require regular maintenance and repairs each year.	115
116									116
117									117
118	<b>TOTAL: DEPARTMENT OF JUVENILE JUSTICE</b>		<b>3,500.50</b>	<b>370,116,667</b>	<b>364,027,493</b>	<b>6,089,174</b>	<b>165,884,668</b>		118
119									119
120	<b>SUPREME COURT</b>								120
121		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	<b>271.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,071,139</b>		121
122	160M010	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT					(68,011)	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	122
123	160M020	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - ADD					68,011	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	123

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
124	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(33,696)	Reduces unfunded trust authority (federal drug court funding).	124
125	35005C0	PRODUCTIVITY ENHANCEMENT - JUDICIAL INQUIRY SYSTEM		250,000		250,000		Provides funding to rewrite the JIS system to improve and enhance its operation.	125
126	3500700	EFACTS IMPLEMENTATION SUPPORT					578,625	Provides Other Personal Services (OPS) funding for scanning and indexing of court documents to support appellate court electronic filing.	126
127	36311C0	EFACTS PRODUCTIVITY SUPPORT					71,687	Funds Court KM tool to improve Supreme Court and appellate court productivity.	127
128	990M000	MAINTENANCE AND REPAIR - FCO		4,674,150		4,674,150		Provides funding to replace the leaking Supreme Court roof (original 1948 roof) and other major maintenance issues (waterproof exterior walls, replace 1948 clay sewer line, ADA upgrades, etc.).	128
129									129
130									130
131	<b>TOTAL: SUPREME COURT</b>		<b>271.50</b>	<b>4,924,150</b>	<b>0</b>	<b>4,924,150</b>	<b>30,687,755</b>		131
132									132
133	<b>JUDICIAL ADMINISTERED FUNDS</b>								133
134		START-UP 2012-13 (Recurring continuation of current law and policy)	22.00	0	0	0	0		134
135	1600190	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT	(1.00)					Realigns the court interpreting model within the 7th Judicial Circuit to assist in carrying out the functions of court interpreting.	135
136									136
137									137
138	<b>TOTAL: JUDICIAL ADMINISTERED FUNDS</b>		<b>21.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		138
139									139
140	<b>DISTRICT COURTS OF APPEAL</b>								140
141		START-UP 2012-13 (Recurring continuation of current law and policy)	433.00	0	0	0	39,602,942		141
142	160M010	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT					(58,331)	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	142

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
143	160M020	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - ADD					58,331	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	143
144	7000210	4th DCA BUILDING REPAIRS		51,000		51,000		Provides funds to replace carpet in the Court rooms, resurface parking lot and redesign of library space.	144
145									145
146									146
147	<b>TOTAL: DISTRICT COURTS OF APPEAL</b>		<b>433.00</b>	<b>51,000</b>	<b>0</b>	<b>51,000</b>	<b>39,602,942</b>		147
148									148
149	<b>TRIAL COURTS</b>								149
150		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	<b>3,591.00</b>	<b>44,553,486</b>	<b>44,553,486</b>	<b>0</b>	<b>320,496,608</b>		150
151	1600190	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT					(46,665)	Realigns the court interpreting model within the 7th Judicial Circuit to assist in carrying out the functions of court interpreting.	151
152	1600200	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - ADD	1.00				46,665	Realigns the court interpreting model within the 7th Judicial Circuit to assist in carrying out the functions of court interpreting.	152
153	160M010	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT					(171,973)	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	153
154	160M020	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - LEASE OR LEASE-PURCHASE EQUIPMENT - ADD					171,973	Realigns funds identified for lease/lease purchase of equipment, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	154
154A	3000000	COURT WORKLOAD FUNDING		736,942	736,942			Provides additional funds for workload.	154A
155	3001010	FUNDING FOR BACKLOG OF FORECLOSURE CASES					1,000,000	Funding for case managers and senior judges to process the backlog of foreclosure cases in the system.	155
156	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(2,335,543)	Reduces unfunded trust authority (federal drug court funding).	156
157	3200020	REDUCE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING IN THE COURTS					(4,200,000)	Reduces state court drug court funding. The \$4.2 million will be transferred to DOC for substance abuse treatment.	157

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
158	3400310	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT					(87,200,000)	Fund shift from SCRTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	158
159	3400320	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD		87,200,000	87,200,000			Fund shift from SCRTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	159
160	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS		517,752		517,752		Furnishing of non-public spaces for the new Duval County Courthouse scheduled for occupancy in May 2012.	160
161	7000400	OPERATING CAPITAL OUTLAY		286,883	286,883			Restores recurring OCO base.	161
162									162
163									163
164	<b>TOTAL: TRIAL COURTS</b>		<b>3,592.00</b>	<b>133,295,063</b>	<b>132,777,311</b>	<b>517,752</b>	<b>227,761,065</b>		164
165									165
166	<b>JUDICIAL QUALIFICATIONS COMMISSION</b>								166
167		START-UP 2012-13 (Recurring continuation of current law and policy)	5.00	0	0	0	903,048		167
168									168
169									169
170	<b>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION</b>		<b>5.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>903,048</b>		170
171									171
172	<b>JUSTICE ADMINISTRATIVE COMMISSION</b>								172
173		START-UP 2012-13 (Recurring continuation of current law and policy)	94.00	85,393,825	85,393,825	0	899,076		173
174	160M030	EQUIPMENT LEASES - ADD		600	600			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	174
175	160M040	EQUIPMENT LEASES - DEDUCT		(600)	(600)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	175
176	1800710	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(6,157,836)	Realigns funding in due process appropriation categories to reflect estimated expenditures in Fiscal Year 2012-13.	176
177	1800720	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD					6,157,836	Realigns funding in due process appropriation categories to reflect estimated expenditures in Fiscal Year 2012-13.	177

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**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
178	5100185	DELPHI STUDY OF THE STATE ATTORNEYS, PUBLIC DEFENDERS, AND REGIONAL CONFLICT COUNSELS		200,000		200,000		Provides funding in contracted services to conduct a Delphi-study of the State Attorneys, Public Defenders, Regional Conflict counsels, and Attorney General.	178
179									179
180									180
181	<b>TOTAL: JUSTICE ADMINISTRATIVE COMMISSION</b>		<b>94.00</b>	<b>85,593,825</b>	<b>85,393,825</b>	<b>200,000</b>	<b>899,076</b>		181
182									182
183	<b>GUARDIAN AD LITEM</b>								183
184		START-UP 2012-13 (Recurring continuation of current law and policy)	539.00	29,856,928	29,856,928	0	320,249		184
185	160M030	EQUIPMENT LEASES - ADD		65,000	65,000			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	185
186	160M040	EQUIPMENT LEASES - DEDUCT		(65,000)	(65,000)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	186
187									187
188									188
189	<b>TOTAL: GUARDIAN AD LITEM</b>		<b>539.00</b>	<b>29,856,928</b>	<b>29,856,928</b>	<b>0</b>	<b>320,249</b>		189
190									190
191	<b>CLERKS OF COURT</b>								191
192		START-UP 2012-13 (Recurring continuation of current law and policy)	0.00	0	0	0	445,080,312		192
193	3401460	CLERK OF THE COURT TRUST FUND TO GENERAL REVENUE - DEDUCT					(56,200,000)	Fund shift from COCTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	193
194	3401470	CLERK OF THE COURT TRUST FUND TO GENERAL REVENUE - ADD		56,200,000	56,200,000			Fund shift from COCTF to GR to address shortfall, based on Revenue Estimating Conference projections 12/5/11.	194
195									195
196									196
197	<b>TOTAL: CLERKS OF COURT</b>		<b>0.00</b>	<b>56,200,000</b>	<b>56,200,000</b>	<b>0</b>	<b>388,880,312</b>		197
198									198
199	<b>CLERKS OF COURT OPERATIONS CORPORATION</b>								199
200		START-UP 2012-13 (Recurring continuation of current law and policy)	7.00	0	0	0	1,614,884		200



**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
201	160M030	EQUIPMENT LEASES - ADD					2,519	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	201
202	160M040	EQUIPMENT LEASES - DEDUCT					(2,519)	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	202
203									203
204									204
205	<b>TOTAL: CLERKS OF COURT OPERATIONS CORPORATION</b>		<b>7.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,614,884</b>		205
206									206
207	<b>STATE ATTORNEYS</b>								207
208		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	<b>6,064.25</b>	<b>294,369,603</b>	<b>294,369,603</b>	<b>0</b>	<b>87,413,830</b>		208
209	160M030	EQUIPMENT LEASES - ADD		265,275	265,275		62,445	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	209
210	160M040	EQUIPMENT LEASES - DEDUCT		(265,275)	(265,275)		(62,445)	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	210
211	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD					123,319	Realigns funding to identify the correct source of revenue for the State Attorney, 20th Circuit	211
212	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(123,319)	Realigns funding to identify the correct source of revenue for the State Attorney, 20th Circuit	212
213	1600065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					162,830	Technical adjustment to align Fiscal Year 2012-13 budget with Fiscal Year 2011-12 budget amendments.	213
214	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					178,500	Technical adjustment to align Fiscal Year 2012-13 budget with Fiscal Year 2011-12 budget amendments.	214
215	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					158,940	Realigns budget authority to allow trust fund authority to be used more efficiently.	215
216	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(158,940)	Realigns budget authority to allow trust fund authority to be used more efficiently.	216
217	2105610	ADJUSTMENT TO BASE BUDGET					(1)	Technical adjustment to remove a standalone \$1 from the State Attorney's Office, 14th Circuit's base budget.	217
218	2401500	REPLACEMENT OF MOTOR VEHICLES					2,747,899	Funding to replace vehicles which have exceeded DMS's replacement criteria of over 120,000 miles.	218
218A	3000000	STATE ATTORNEY WORKLOAD FUNDING		500,000	500,000			Provides additional funds for workload.	218A

**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
219	3000150	EXPAND PRE-TRIAL INTERVENTION (PTI) PROGRAM TO LOW-RISK DRUG OFFENDER CASES					461,496	Provides funding to expand a Pre-Trial Intervention Program to non-violent drug offenders, saving county jail costs and court system costs.	219
220	3301510	REDUCE TRUST FUND AUTHORITY	(9.00)				(2,019,959)	Reduces excess trust fund authority and positions associated with expired grants.	220
221	34F0100	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - ADD					1,532,449	Realigns trust authority between the Grants and Donations Trust Fund and the State Attorneys Revenue Trust Fund.	221
222	34F0200	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT					(1,532,449)	Realigns trust authority between the Grants and Donations Trust Fund and the State Attorneys Revenue Trust Fund.	222
223	3402800	FUND SHIFT FROM GRANTS AND DONATIONS TRUST FUND TO FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND - ADD					219,914	Realigns trust authority between the Grants and Donations Trust Fund and the FIST Trust Fund in the State Attorney's Office, 15th Circuit.	223
224	3402810	FUND SHIFT FROM GRANTS AND DONATIONS TRUST FUND TO FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND - ADD					(219,914)	Realigns trust authority between the Grants and Donations Trust Fund and the FIST Trust Fund in the State Attorney's Office, 15th Circuit.	224
224A	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					500,000	Provides nonrecurring trust fund authority to purchase system enhancements to allow digital filings and discoveries from all law enforcement agencies in the State Attorney's Office, 15th Circuit.	224A
225									225
226									226
227	<b>TOTAL: STATE ATTORNEYS</b>		<b>6,055.25</b>	<b>294,869,603</b>	<b>294,869,603</b>	<b>0</b>	<b>89,444,595</b>		227
228									228
229	<b>PUBLIC DEFENDERS</b>								229
230		<b>START-UP 2012-13 (Recurring continuation of current law and policy)</b>	<b>2,792.00</b>	<b>152,511,462</b>	<b>152,511,462</b>	<b>0</b>	<b>32,659,610</b>		230
231	160A030	REAPPROVAL OF RATE AND SALARIES AND BENEFITS BUDGET TRANSFER BETWEEN BUDGET ENTITIES - ADD					250,000	Transfers \$250,000 from the Indigent Criminal Defense Trust Fund from the PD's office, 17th Circuit to the PD's Office, 19th Circuit.	231
232	160A040	REAPPROVAL OF RATE AND SALARIES AND BENEFITS BUDGET TRANSFER BETWEEN BUDGET ENTITIES - DEDUCT					(250,000)	Transfers \$250,000 from the Indigent Criminal Defense Trust Fund from the PD's office, 17th Circuit to the PD's Office, 19th Circuit.	232
233	160M030	EQUIPMENT LEASES - ADD		52,084	52,084		76,239	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	233

**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
234	160M040	EQUIPMENT LEASES - DEDUCT		(52,084)	(52,084)		(76,239)	Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	234
235	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					100,000	Realigns budget authority to allow trust fund authority to be used more efficiently.	235
236	2000120	REALIGN BUDGET AUTHORITY - ADD					400,000	Transfers excess Indigent Criminal Defense Trust Fund authority from the PD's Office in the 11th Circuit and provides authority to the PD's Office in the 1st and 4th Circuit to allow these offices to use funds associated with an increase in collections.	236
237	2000130	REALIGN BUDGET AUTHORITY - DEDUCT					(400,000)	Transfers excess Indigent Criminal Defense Trust Fund authority from the PD's Office in the 11th Circuit and provides authority to the PD's Office in the 1st and 4th Circuit to allow these offices to use funds associated with an increase in collections.	237
238	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(100,000)	Realigns budget authority to allow trust fund authority to be used more efficiently.	238
239	2401500	REPLACEMENT OF MOTOR VEHICLES					46,000	Funding to replace vehicles which have exceeded DMS's replacement criteria of over 120,000 miles.	239
239A	3000000	PUBLIC DEFENDER WORKLOAD FUNDING		250,000	250,000			Provides additional funds for workload.	239A
240	3301510	REDUCE TRUST FUND AUTHORITY					(1,674,089)	Reduces excess trust fund authority and positions associated with expired grants.	240
241	3402440	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - ADD					125,000	Realigns trust authority between the Indigent Criminal Defense Trust Fund and the Public Defenders Revenue Trust Fund.	241
242	3402450	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT					(125,000)	Realigns trust authority between the Indigent Criminal Defense Trust Fund and the Public Defenders Revenue Trust Fund.	242
243	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	5.00				869,590	Increases budget authority of public defenders offices to purchase vehicles and fund workload.	243
243A	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY					(144,433)	Eliminates excess budget authority associated with expired US Department of Justice grant.	243A
244									244
245									245
246	<b>TOTAL: PUBLIC DEFENDERS</b>		<b>2,797.00</b>	<b>152,761,462</b>	<b>152,761,462</b>	<b>0</b>	<b>31,756,678</b>		246
247									247



**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
248	APPELLATE PUBLIC DEFENDERS								248
249		START-UP 2012-13 (Recurring continuation of current law and policy)	178.00	12,826,928	12,826,928	0	293,400		249
250	160M030	EQUIPMENT LEASES - ADD		8,599	8,599			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	250
251	160M040	EQUIPMENT LEASES - DEDUCT		(8,599)	(8,599)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	251
252	3301510	REDUCE TRUST FUND AUTHORITY					(143,400)	Reduces excess trust fund authority and positions associated with expired grants.	252
253									253
254									254
255	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	12,826,928	12,826,928	0	150,000		255
256									256
257	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)								257
258		START-UP 2012-13 (Recurring continuation of current law and policy)	71.00	6,334,506	6,334,506	0	400,000		258
259	160M030	EQUIPMENT LEASES - ADD		977	977			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	259
260	160M040	EQUIPMENT LEASES - DEDUCT		(977)	(977)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	260
261	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					200,000	Realigns budget authority to allow trust fund authority to be used more efficiently.	261
262	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(200,000)	Realigns budget authority to allow trust fund authority to be used more efficiently.	262
263	4205640	RESTORE BUDGET REDUCTIONS TO OFFSET FISCAL YEAR 2011-12 DEFICITS	2.00	224,564	224,564			Provides funding to offset CCRC deficits.	263
264	51R0100	SALARY RATE ADJUSTMENTS @ 173,000						Fund salary rate for CCRC positions.	264
265									265
266									266
267	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		73.00	6,559,070	6,559,070	0	400,000		267
268									268
269	REGIONAL CONFLICT COUNSELS								269

**FY 2012-13 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

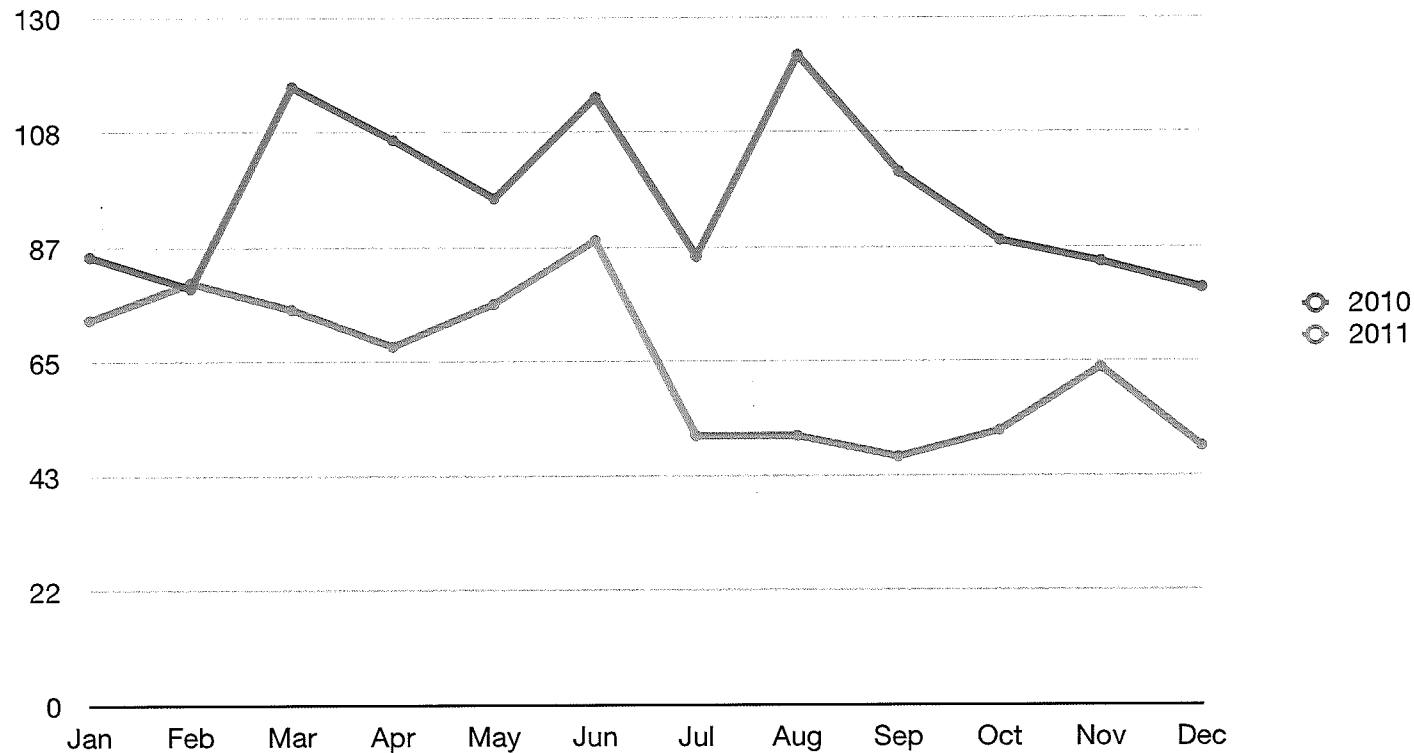
LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
270		START-UP 2012-13 (Recurring continuation of current law and policy)	382.00	32,477,769	32,477,769	0	1,122,113		270
271	160M030	EQUIPMENT LEASES - ADD		49,148	49,148			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	271
272	160M040	EQUIPMENT LEASES - DEDUCT		(49,148)	(49,148)			Realigns funds identified for equipment leases, fixtures and other tangible personal property from its current appropriation to a new appropriation category.	272
273	4201750	LEASED OFFICE SPACE AND UTILITIES		3,323,051	3,323,051			Provides funding for office space, rent, utilities, and information technology for the five RCC offices. The Florida Supreme Court held that these costs should not be borne by the counties; the state needs to cover them.	273
274	51R0100	SALARY RATE ADJUSTMENTS @ 469,108						Funds salary rate for assistant regional counsel positions.	274
275									275
276									276
277	<b>TOTAL: REGIONAL CONFLICT COUNSELS</b>		<b>382.00</b>	<b>35,800,820</b>	<b>35,800,820</b>	<b>0</b>	<b>1,122,113</b>		277
278									278
279	<b>TOTAL 2012-13/JA COMMITTEE</b>		<b>46,424.75</b>	<b>3,295,947,000</b>	<b>3,273,800,000</b>	<b>22,147,000</b>	<b>1,351,980,808</b>		279

# SMART JUVENILE JUSTICE IN FLORIDA ~ 2012

Residential Commitment Trends (2010 vs 2011)  
&  
Recommendations for FY2012-13 Budget

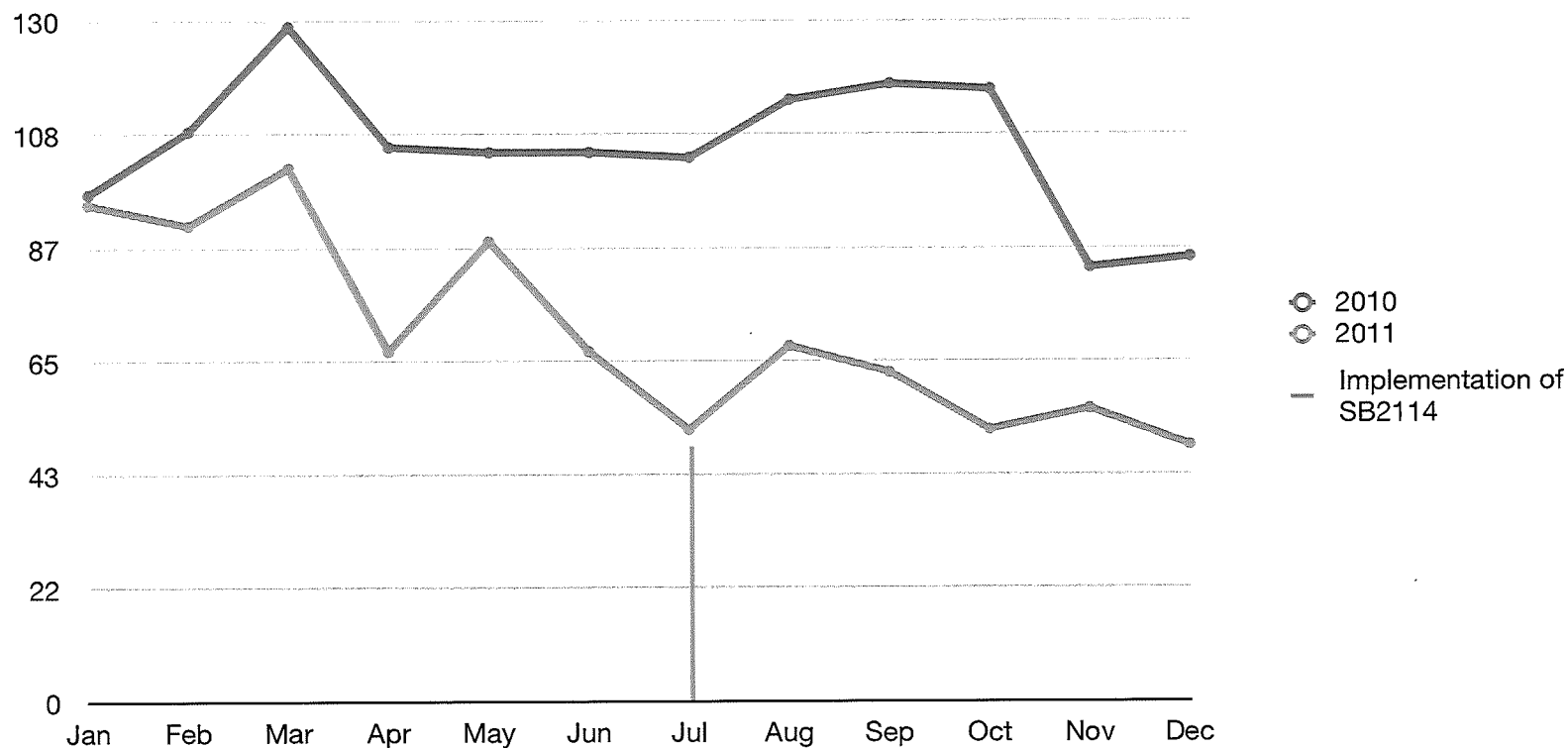


# Violations of Probation (VOP) Referrals to Residential Calendar Yr 2010 vs. 2011



- Compared to calendar year 2010, Florida has seen a drop of 33% in VOP commitments (2010 vs. 2011--> 1159 vs. 774).
- Secretary Walters took over as Secretary of DJJ in January 2011.

# Misdemeanor Referrals to Residential Calendar Yr 2010 vs. 2011



- Since the implementation of SB 2114 (red above), which limits the commitment of youth for misdemeanor offenses to residential facilities, Florida has seen a drop of 33% in commitments, when compared to the first half of the year (510 vs 340).
- When compared to the same period of 2010 (July-Dec), Florida saw a drop of nearly 50% (622 vs. 340).

# Fewer Referrals to Residential = Fewer Beds

- Based on SB2114's projected impact on misdemeanor referrals, 680 fewer referrals will be made this fiscal year.
- Secretary Walters VOP reforms will result in 385 fewer referrals for a combined 1065 fewer referrals overall.

# 720

With 1065 fewer referrals to residential, DJJ  
will need 720 fewer beds in FY 2012-13.

Calculation: per diem bed cost of \$112.48 (DJJ 2012-13 Schedule VIII-B-2 LBR) X length of stay- 247 days (DJJ FY 2009-10 Comprehensive Accountability Report) / 365 days/yr:

\$30 million Available for Community-Based Programs

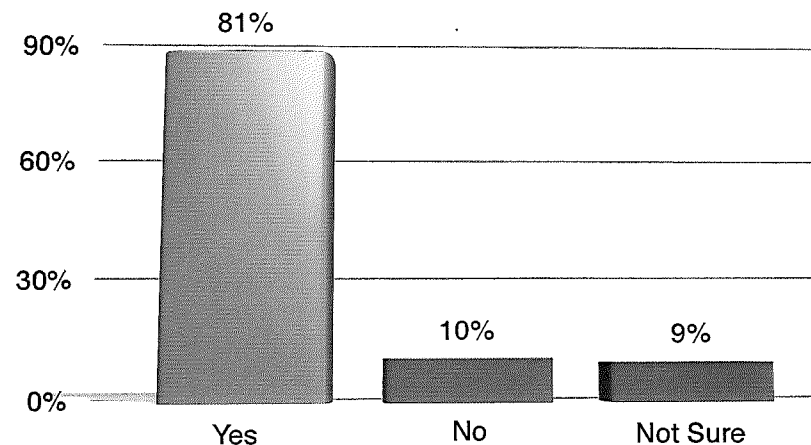
\$29,559,744.00

The amount of money Florida spends on 720 non-secure residential beds for DJJ

Calculation: per diem bed cost of \$112.48 (DJJ 2012-13 Schedule VIII-B-2 LBR) X 720 beds from slide 5 X 365 days.

# Florida TaxWatch Center for Smart Justice Recommendation

- Close 720 beds, for a savings of \$29,559,744.
- Shift savings to community-based non-residential programs, a policy supported by an overwhelming percentage of Florida voters.



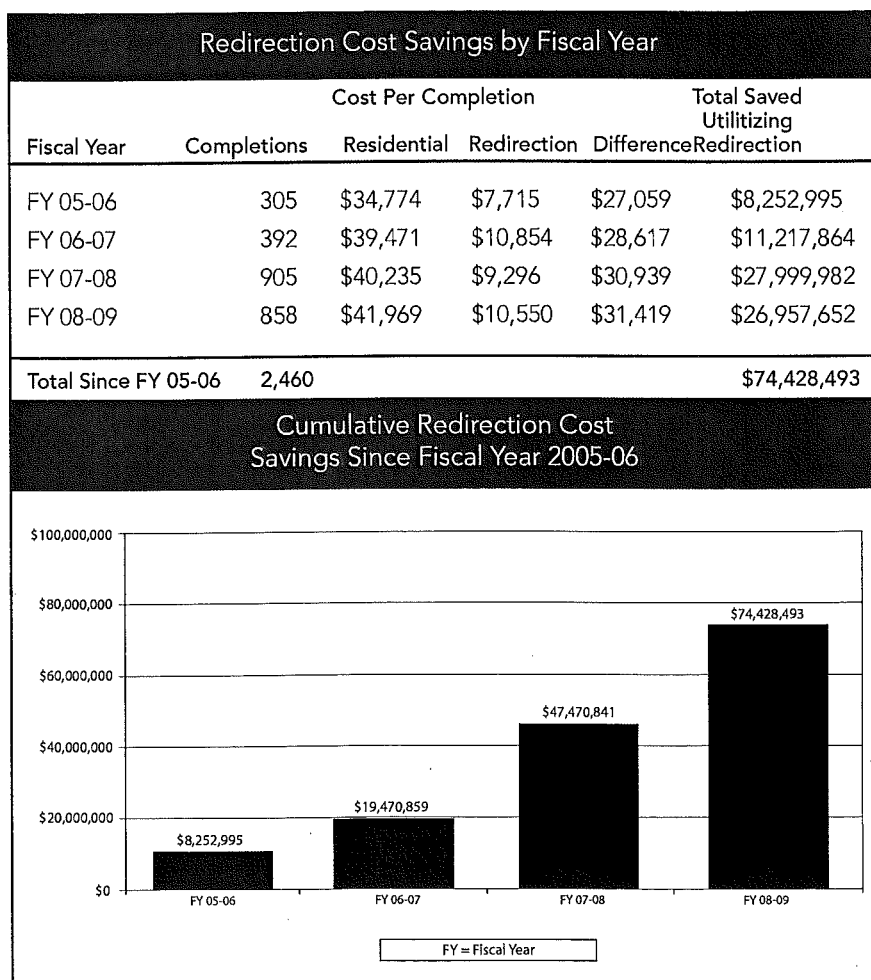
81% support evidence-driven, community-based alternatives to juvenile prisons.





## Redirection Project: Cost Savings by Fiscal Year

The positive outcomes associated with Redirection are particularly promising in light of cost figures which suggest that Redirection, as an alternative to commitment, saves more than \$31,419 per juvenile offender. \*As such, Redirection not only yields better clinical outcomes (reduced recidivism and reduced recommitment), Redirection also achieves significant cost savings. By successfully serving 858 youth in FY 2008-2009, Redirection saved the state of Florida nearly \$75 million compared to the cost of placement.



**As such, Redirection not only yields better clinical outcomes (reduced recidivism and reduced recommitment), Redirection also achieves significant cost savings. By successfully serving 858 youth in FY 2008-2009, Redirection saved the state of Florida nearly \$75 million compared to the cost of placement.**

\*According to the 2010 Florida's Department of Juvenile Justice Program Accountability Measures Report, it costs, on average, \$41,970 for every juvenile offender who completes residential commitment (based on 2008-09 low, moderate and high-risk residential expenditures). In comparison, Redirection services cost approximately \$10,550 for each youth graduated by the program (calculated from Redirection expenditures for fiscal year 2008-09). To learn more about the Redirection Project, visit [www.evidencebasedassociates.com](http://www.evidencebasedassociates.com).



**Redirection Project Provided By:** Florida Legislature | Department of Juvenile Justice | Evidence-Based Associates  
 Nicole Janer, Project Manager (315) 317-6025  
[njaner@evidencebasedassociates.com](mailto:njaner@evidencebasedassociates.com)

[www.evidencebasedassociates.com](http://www.evidencebasedassociates.com) March 2011



#### REDIRECTION PROVIDERS/CIRCUIT (2004-2009)

Camelot Community Care

FFT – Circuit 15

FFT – Circuit 17

Community Solutions Inc.

FFT – Circuit 5

FFT – Circuit 7

FFT – Circuit 9

MST – Circuit 10

MST – Circuit 12

MST – Circuit 18

Crosswinds Inc.

BSFT – Circuit 18

Henderson Mental  
Health Clinic

MST – Circuit 17

Human Service Associates

MST – Circuit 19

Eckerd Youth Alternatives

BSFT – Circuit 1

MST – Circuit 2

Institute of Child and  
Family Health

FFT – Circuit 11

MST – Circuit 11

Lee Mental Health

FFT – Circuit 20

The Starting Place

FFT – Circuit 17

Vision Quest

FFT – Circuit 4

FFT – Circuit 6

FFT – Circuit 13

The White Foundation

MST – Circuit 1

MST – Circuit 4

MST – Circuit 8

MST – Circuit 14

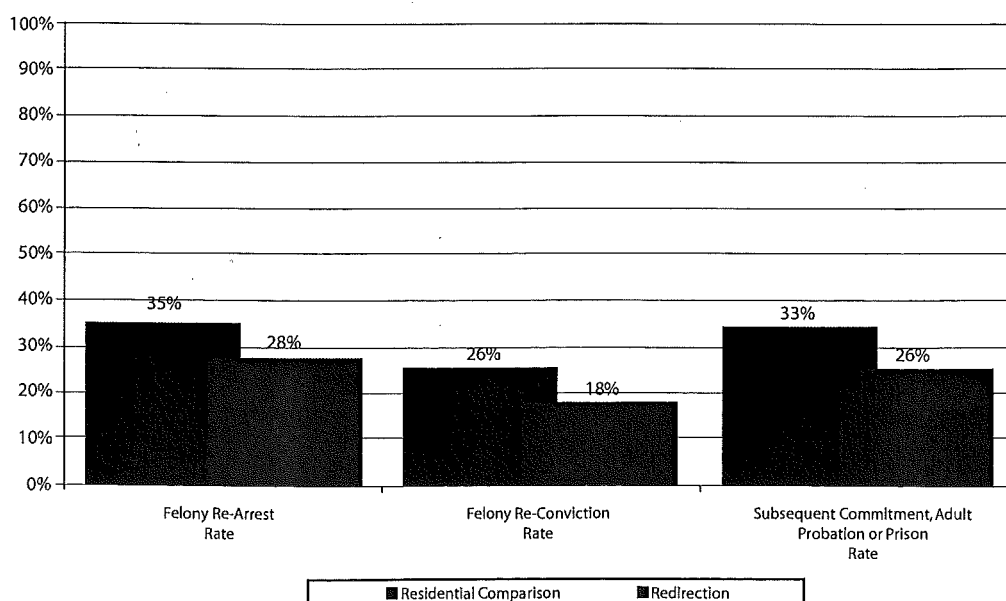
## Redirection Project Annual Report: Executive Summary

In 2004, the Florida Legislature funded the project to address the growing number of juvenile offenders committed to residential facilities for non-law violations of probation. The Florida Legislature's Office of Program Policy Analysis and Government Accountability reviewed the success of the Redirection project in April 2010 (OPPAGA Report No. 10-38) and reported that **Redirection substantially reduced recidivism, and was significantly more cost-effective than commitment services, based on youth released in fiscal year 2007-2008.**

The current recidivism evaluation of youth released in fiscal year 2008-09, indicates that in comparison to those completing residential commitment services, redirection youth achieved:

- 20 percent decrease in re-arrests.
- 31 percent decrease in felony reconviction.
- 21 percent decrease in subsequent commitment in adult system.

Subsequent Felony Re-Arrest, Felony Re-Adjudication/Conviction,  
and Re-Commitment Rates  
FY 2008 – 2009



Senate Criminal and Civil Justice Appropriations Committee

Feb 8, 2012

Thank you Madam Chairman and members of the Committee. We appreciate the opportunity to speak with you today. Monique Baker, a former inmate at HCI and other facilities will speak with you first.

Now Wendi Harris, also a former inmate at HCI will speak to you.

Hello, my name is Janet Smith, a volunteer at Hillsborough faith/character based Correctional Inst. located near Riverview. As you can see HCI has made a difference in the lives of these two ladies.

Why do DOC and Gov Scott want to close the most successful women's prison in the state of Florida? And the only women's prison that actually rehabilitates women according to the testimony of the inmates themselves. HCI has a recidivism rate of 6.5%. DOC says you have to massage the numbers and then you come up with their 14%. But even with their numbers, ours is over 50% less than the state average of 30%. DOC motto on their website is "When they succeed, We succeed."

Why does the DOC inflate repair numbers? They state in a document last summer that the cost to replace K Dorm roof would be \$135,000 and we have a proposal from a contractor to do it for \$10,000 and raised the money to do it. We have another \$10,000 committed to repair two additional dorms and make them ready for occupancy.

Why does the DOC say it would take \$1 million dollars to hook up to the county sewer system when Peggy Smith, Director of the Center for Development Services for Hillsborough County stated that the actual hookup cost is closer to \$1/2 million at full capacity of 486?

Why didn't DOC increase the number of inmates as they promised to do after we were able with the help of Senator Storms' office, to get the zoning condition change to allow for almost 500 inmate?. If they had increased the population to even 368 the cost would have been \$67.72 per diem vs current 268 count calculated at \$93/per diem

Why did the DOC not hire replacements after several staff members left last year because of the uncertainty of the future of HCI? This has caused a huge amount of overtime by the staff that is left--sometimes having four LT's on duty during one shift. This huge amount of overtime has also driven up the per diem cost. DOC is top heavy with personnel.

Secretary Tucker is new and I am sure is being fed the information so this is not a reflection on him. We, however, believe there is an element at DOC trying to sabotage the only successful faith/character based women's prison in Florida with a proven track record.

DOC has apparently told the Gov's office that they are just going to pick up everything including staff and transplant it to a new location. I was told this by a staff person in the Gov's office. This is blatantly false. The Warden is not going to Lowell and most of the staff will not be going to Lowell but will ask to be transferred to a facility closer to HCI where they currently reside. 90% of the classes and programs are run by volunteers, even the required Transition class and cannot be transplanted. In fact when a reporter from Tampa Tribune asked Ann Howard, DOC Director of Communications, if the ladies would have access to the same classes and programs at their new location, the answer was NO. These programs and classes are the reason lives are changed and the recidivism rate is 6.5%

The volunteers not only give of their time but they have given thousands of dollars each year to HCI. No other prison in the state of Florida can match this dedication and commitment by volunteers both in time and money. HCI averaged 1400 volunteer hours per month last year. Two thirds of the inmates have one on one mentors. If this facility is closed, this will be lost!

HCI also serves as a regional medical center for three work release facilities in the area- Pinellas, Sun Coast and Bradenton. If HCI is closed, they will have the additional cost in time and gas to transport them to another facility a further distance away.

Here is my proposal which makes much more sense.

Hernando was built in the 1950's and is much older than HCI. Their so called faith/character based program has hardly gotten off the ground because the Chaplain has not had much success getting volunteers. Hernando averaged 460 volunteer hours per month last year and HCI averaged 1400 per month. Yet they received the same rating for Volunteers as HCI in the ranking criteria by DOC.

It is located next to a chicken farm and the stench from the farm is overwhelming according to inmates who have been there. There is NO air conditioning at Hernando and the flies are so bad in the dining hall that they have to constantly fan to keep them off their food. Yet in the criteria ranking for maintenance and repair costs, Hernando received a 5 and HCI a 0.

Hernando has 431 capacity and HCI has 486. Both are women's facilities, yet in the Facility Mission ranking criteria, Hernando received a 5 and HCI a 3.

Hernando cannot house HO4 and HO5 class inmates but HCI can. Hernando cannot house Closed custody inmates. On the website Hernando is rated a 2 vs 4 for HCI yet in the criteria ranking they received the same.

Hernando has no staff housing, HCI does. Hernando has no room housing for inmates but only open bay units. HCI has 9 room housing units and 2 open bay units for inmates. Hernando has about half as many classes as HCI yet received a higher score in the ranking criteria.

Hernando is not conducive to operating a faith/character based facility in the long run. They only designated it last year as a way to say they had another such facility. Another deceptive move by DOC. I would suggest closing Hernando and moving those ladies to HCI. Then move the Youth Camp to the new facilities at Lowell.

We have done everything DOC told us to do last year in order to make HCI a viable institution. Yet DOC has not kept their word on anything. HCI should be the model for the state for all other prisons on how to treat inmates and how to release productive citizens back into the community. What logic is being used to close the most successful women's prison in the state of FL?

The Florida TaxWatch Center for Smart Justice has research that shows the majority of new crimes and admissions to prison are repeat offenders. At the cost of \$20,000 per inmate it will cost the state millions of dollars when the recidivism rate goes up.

HCI has plans for hydroponics and fish farming to lower the costs. HCI is dedicated to character building and turning lives around so that they are ready to be contributing citizens once they are released. You cannot replicate the 512 volunteers, the thousands of dollars contributed yearly, the time and labor donated by the surrounding community. This is what makes a difference in the lives of the inmates. Sending these ladies back into a general population prison will be like sending them to an emotional and spiritual death. How much is a changed life worth? We respectfully ask that this committee include the same amount the House Committee included in their budget for HCI. Thank you.

*DOC Mission Statement: To protect the public safety, to ensure the safety of Department personnel, and to provide proper care and supervision of all offenders under our jurisdiction while assisting, as appropriate, their re-entry into society.*

## Wendi Harris

4409 Hollow Branch Court  
Tampa, FL 33624

[wendiharris@yahoo.com](mailto:wendiharris@yahoo.com)

**This is the story of one fortunate ex-offender:**

**Hello Madam Chairman and other members of the Committee:**

My name is Wendi Harris and on December 8, 2009, I was released from Hillsborough Correctional Institution in Riverview. My name then was Wendi Hird and my DOC tag number read: TI9895.

I served a 5 year mandatory sentence for convictions related to my long history and battle with crack cocaine, and living on and off the streets breaking laws for a minimum of 15 years. At that time, I knew I was never going to amount to anything again, I had no future to look forward to and I was always going to feel worthless and hopeless. My feelings of constant shame and guilt for the past never left me. I had wasted my life.

When I transferred to HCI in March 2007, I still had 2 years, 9 months left to serve. I immediately noticed a difference in the staff, the officers, the administration and even the inmates. I began to learn of all the programs that were available to inmates, many of them taught by volunteers and ministries from the surrounding community. I found help for my substance abuse problems, I found forgiveness of myself and others, I found spiritual healing, I found friends, confidence, self-respect and self-esteem again. I developed a spirit of compassion to help others. Please, find a way to keep Hillsborough Correctional Institution, the only faith and character-based women's prison of its kind in Florida, open and in operation. **Let's keep helping and changing and saving the lives of these women!**

What if any of you suddenly had a member of your family convicted of drug abuse? Where would you like them to be sent? To a warehouse where they are treated less than human or to a place where they can interact with volunteers one on one, take classes to improve their life, and be treated by the staff like a human being with dignity? I think it would be the latter.

What's my life like now? I continue to grow in my faith walk. I do not do drugs, drink or even smoke cigarettes any more. I love my life and have been so blessed to meet a supportive, loving Christian man and we got married in 2110. We live productive, positive, community and faith-filled lives in Tampa. I am close with my family. I show those around me that I love and appreciate them. I cannot imagine ever going back to the way things were before prison. There is no doubt that I owe all of this to being at Hillsborough Correctional Institution

Thank you for your time and for your consideration in a matter that many feel does not affect them but it does. I am J. Monique Baker, also known as 233482. I was completing 22 years of a 35 year sentence when on December 9, 2010, then Governor Charlie Crist and the Clemency Board granted me clemency. At the time of my release I had been incarcerated at Hillsborough Correctional Institution. I am saddened at the prospect of losing such a jewel. Prior to my time at Hillsborough Correctional Institution I was confined to 5 other correctional institutions. I know firsthand the value of what Hillsborough Correctional Institution has to offer.

In order to be granted parole in the State of Florida, one must of course stay out of trouble and two make continuous strides through completion of programs and/or participation in a education/vocation program. If you are lacking in one of these areas the Parole Commission will not grant you release and will not be back to see you for another 2-5 years at their discretion. These women have already been incarcerated a minimum of 25 years and most for 30-35 years. These are older women whose medical care costs continue to increase with their age. The majority of these women are housed at Lowell Correctional Institution. Hillsborough Correctional Institution's rehabilitative qualities and reputation is well known to the Parole Commission and in the last few years they have been recommending that these parolable women be sent to Hillsborough to prepare them for freedom. If Hillsborough closes, what will these women do? There is not another female institution in the state that offers what Hillsborough does...a real shot at freedom. At Lowell there are 4 education classes, all of which bar the enrollment of women with long sentences so that those going home will have an opportunity and there is sound reason for that but what of the 'long timers'? Closing Hillsborough will insure that medical bills being footed by tax payers will increase as the aging population in the system increases as well.

The environment and attitude of the staff and inmates at Hillsborough Correctional Institution supports that there is life after prison. Other institutions simply do not care. The opportunity for change, growth and a brighter future are offered through the various classes, seminars and ongoing mentoring. At Hillsborough Correctional Institution the prevailing attitude is that you are a new woman, you are valuable and you are successful. With that kind of positive reinforcement, the women are motivated to excel, learn new skills, work on old issues and prepare for their ultimate release.

- |  |  |
|--|--|
| ✓ Staff does not call you by name                  | Staff address by name.                               |
| ✓ Cannot look staff in the eye                     | Able to talk with staff at any time and look at them |
| ✓ Basic needs like shampoo, toothpaste<br>shortage | Basic needs supplied by volunteers and never a       |
| ✓ DR's given over small things to show             | DR's not given frequently                            |
| ✓ Personal items stolen by inmates                 | No fear of having personal items stolen              |
| ✓ Fights, drugs, etc happen all the time           | No drugs, very seldom a fight                        |

The basic difference is that other institutions and especially Lowell instill an animalistic attitude in you. Survival by primitive means. Just the mention of Lowell to the ladies at HCI strikes fear in their heart.

So now once again we are faced with making a decision that will either be likened to putting a band aid on a bullet hole or we can look at the big picture and make a decision that will be a win-win one for not only the incarcerated women but their families, and their communities. It just makes sense to send people home whole: with a sense of self worth, self respect, principles, boundaries, morals, and oh yes, some education to send them out into the world; thirsty to improve their lives even more.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Topic DJJ Budget Bill Number \_\_\_\_\_  
Name David Utter Amendment Barcode \_\_\_\_\_  
Job Title Director of Policy & Legal (if applicable)  
Address 4770 Biscayne Blvd Phone 334/296-0727  
City Miami State FL E-mail da.v.d.utter at splcenter.org  
Speaking: ☐ For ☐ Against ☐ Information  
Representing FL Youth Initiative, SPLC  
Appearing at request of Chair: ☒ Yes ☐ No Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Topic REDIRECTION Bill Number \_\_\_\_\_  
Name DAN EDWARDS Amendment Barcode \_\_\_\_\_  
Job Title PRES. (if applicable)  
Address \_\_\_\_\_ Phone \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_ E-mail \_\_\_\_\_  
Speaking: ☒ For ☐ Against ☒ Information  
Representing Evolution Based Associates  
Appearing at request of Chair: ☐ Yes ☐ No Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/8/2012  
Meeting Date

Topic Redirection

Bill Number \_\_\_\_\_  
(if applicable)

Name Christy Daly

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title Chief of Staff

Address 2737 Centerville Dr

Phone 850-413-7313

Tallahassee FL 32399  
City State Zip

E-mail \_\_\_\_\_

Speaking: ☐ For ☐ Against ☒ Information

Representing DJJ

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Topic GAA

Bill Number \_\_\_\_\_  
(if applicable)

Name Fred Schucknecht

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title Dir of Admin

Address \_\_\_\_\_

Phone \_\_\_\_\_

\_\_\_\_\_  
City State Zip

E-mail \_\_\_\_\_

Speaking: ☐ For ☐ Against ☒ Information

Representing DJJ

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/20/11)



THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/8/12  
Meeting Date

Topic Juvenile Residential Beds

Bill Number N/A  
(if applicable)

Name Dominic M Calabro

Amendment Barcode  
(if applicable)

Job Title President Florida TaxWatch

Address 106 N Bronough St  
Street

Phone 222-5052

City Tlth State Zip 32301

E-mail

Speaking: ☐ For ☐ Against ☒ Information

Representing

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/8/12  
Meeting Date

Topic Juv. Residential Beds

Bill Number  
(if applicable)

Name Deborah Brodsky

Amendment Barcode  
(if applicable)

Job Title Director, Center for Smart Justice

Address 106 N Bronough St  
Street

Phone 222-5052

City Tlth State Zip 32301

E-mail

Speaking: ☐ For ☐ Against ☒ Information

Representing

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/20/11)

## APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/8/12  
Meeting DateTopic HILLSBOROUGH CORRECTIONAL INST.Bill Number \_\_\_\_\_  
(if applicable)Name J MONIQUE BAKERAmendment Barcode \_\_\_\_\_  
(if applicable)Job Title SURVIVORAddress 410 KINGSTON ST SPhone 727 623 5667ST PETERSBURG FL 33711  
City State ZipE-mail icu.freemonique@gmailSpeaking: ☐ For ☒ Against ☐ Information

Representing \_\_\_\_\_

Appearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/20/11)

## APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb. 8, 2012  
Meeting DateTopic Hillsborough Correctional InstituteBill Number \_\_\_\_\_  
(if applicable)Name Wendi HarrisAmendment Barcode \_\_\_\_\_  
(if applicable)Job Title Self-Employed HomemakerAddress 4409 Hollow Branch CtPhone (813) 900-3832Tampa FL 33624  
City State ZipE-mail Wendidharris@yahoo.coSpeaking: ☒ For ☐ Against ☐ InformationRepresenting HCIAppearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/20/11)

## APPEARANCE RECORD

3

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/8/12  
Meeting DateTopic Hillsborough CIBill Number \_\_\_\_\_  
(if applicable)Name Janet SmithAmendment Barcode \_\_\_\_\_  
(if applicable)Job Title VolunteerAddress 701 Westmont Way  
StreetPhone 317-441-7022SUN CITY CTR FL 33573  
City State ZipE-mail janet.smith120@gmail.comSpeaking: ☒ For ☐ Against ☐ InformationRepresenting HCIAppearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/20/11)

## APPEARANCE RECORD

4

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/8/12  
Meeting DateTopic Hillsborough Correctional InstituteBill Number \_\_\_\_\_  
(if applicable)Name Carol CameronAmendment Barcode \_\_\_\_\_  
(if applicable)Job Title RetiredAddress 3316 N. San Miguel  
StreetPhone (813) 253-3671Tampa, FL 33629  
City State ZipE-mail carolcameron@gmail.comSpeaking: ☐ For ☐ Against ☐ InformationRepresenting MyselfAppearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/20/11)

# CourtSmart Tag Report

**Room:** LL 37

**Case:**

**Caption:** Senate subcommittee on Criminal and Civil Justice Appropriations

**Type:**

**Judge:**

**Started:** 2/8/2012 3:52:46 PM

**Ends:** 2/8/2012 4:45:42 PM **Length:** 00:52:57

3:52:47 PM Meeting called to order.  
3:53:12 PM Chairman Bogdanoff opens.  
3:53:38 PM Chairman Bogdanoff reviews changes in spreadsheet.  
3:58:50 PM Senator Thrasher recognized.  
3:59:00 PM Senator Bogdanoff speaks on re-direction.  
4:01:19 PM Senator Smith recognized.  
4:01:36 PM Chairman Bogdanoff responds.  
4:02:41 PM Senator Bennett recognized.  
4:02:53 PM Dominic Calabro, President, Florida Tax Watch, recognized to present on juvenile residential beds.  
4:04:14 PM Deborah Brodsky, Director, Center for Smart Justice, recognized.  
4:05:42 PM Senator Thrasher asks if Center for Smart Justice agrees with proposal.  
4:06:01 PM Ms. Brodsky responds.  
4:06:28 PM Chairman Bogdanoff speaks to re-direction issue.  
4:07:14 PM Senator Evers asks what savings are for re-direction.  
4:07:25 PM Chairman Bogdanoff responds.  
4:07:35 PM Senator Evers asks about costs/savings.  
4:08:09 PM Chairman Bogdanoff responds.  
4:09:28 PM David Utter, Florida Youth Initiative, Inc., recognized to speak to re-direction.  
4:10:21 PM Senator Bennett asks how many providers do we have?  
4:11:12 PM Senator Evers asks Mr. Utter if he has any statistics.  
4:11:38 PM Mr. Utter responds.  
4:12:00 PM Mr. Dan Edwards, Evidence Based Associates, recognized.  
4:14:58 PM Senator Bennett recognized for question(s) to Mr. Edwards.  
4:15:19 PM Mr. Edwards responds.  
4:15:32 PM Senator Bennett responds.  
4:16:07 PM Senator Joyner asks question about recidivism.  
4:17:14 PM Mr. Edwards responds.  
4:18:47 PM Series of comments/questions between Senator Joyner and Mr. Edwards.  
4:19:22 PM Senator Storms recognized.  
4:20:41 PM Senator Storms speaks to re-direction bids.  
4:22:40 PM Senator Storms asks about administrative costs.  
4:23:35 PM Chairman Bogdanoff responds and asks Evidence Based Assoc. to present a package to committee.  
4:24:04 PM Mr. Edwards responds that EBA is the only provider in Florida that does this program.  
4:24:25 PM Chairman Bogdanoff asks for follow up information.  
4:24:37 PM Senator Storms responds to procurement issue - wants to make sure the issue is bid.  
4:25:19 PM Fred Schnueckt, Department of Juvenile Justice, recognized.  
4:25:53 PM Senator Storms responds to Mr. Schnueckt.  
4:26:17 PM Kristy Daily, Chief of Staff, Department of Juvenile Justice, recognized.  
4:27:11 PM Senator Bennett recognized.  
4:27:24 PM Ms. Daily responds.  
4:27:52 PM Senator Bennett asks follow up question.  
4:28:17 PM Senator Thrasher asks question regarding the \$10 million figure.  
4:28:53 PM Chairman Bogdanoff responds.  
4:30:51 PM Ms. Daily responds.  
4:31:13 PM Senator Bennett recognized.  
4:32:17 PM Chairman Bogdanoff discusses proviso language.  
4:33:54 PM Senator Smith recognized and asks about supreme court repairs in budget.  
4:35:32 PM Chairman Bogdanoff responds.  
4:35:53 PM Senator Smith responds.  
4:36:03 PM Chairman Bogdanoff responds.  
4:36:15 PM Senator Bennett responds to management fee issue.  
4:36:32 PM Chairman Bogdanoff responds.

**4:36:46 PM** Senator Bennett makes comment about the bidding process.  
**4:37:14 PM** Chairman Bogdanoff responds.  
**4:37:37 PM** Senator Evers recognized.  
**4:38:02 PM** Senator Evers asks about line 21 in current proviso.  
**4:38:13 PM** Chairman Bodanoff responds.  
**4:38:23 PM** Senator Evers asks follow up question.  
**4:38:57 PM** Tim Sadberry responds to Senator Evers question regarding bonds.  
**4:39:44 PM** Senator Evers responds.  
**4:39:49 PM** Tim Sadberry answers follow up question.  
**4:40:27 PM** Chairman Bogdanoff recognizes Janet Smith, volunteer, at HCI.  
**4:41:30 PM** Janet Smith presents information HCI (Hillsborough Correctional Institute).  
**4:45:13 PM** Meeting adjourned.