

COMMITTEE MEETING EXPANDED AGENDA**BUDGET SUBCOMMITTEE ON TRANSPORTATION,
TOURISM, AND ECONOMIC DEVELOPMENT
APPROPRIATIONS****Senator Benacquisto, Chair
Senator Margolis, Vice Chair****MEETING DATE:** Wednesday, February 8, 2012**TIME:** 5:00 —6:00 p.m.**PLACE:** *Toni Jennings Committee Room, 110 Senate Office Building***MEMBERS:** Senator Benacquisto, Chair; Senator Margolis, Vice Chair; Senators Alexander, Bennett, Bogdanoff, Bullard, Dean, Diaz de la Portilla, Evers, Fasano, Gaetz, Gibson, Latvala, Norman, Sachs, Smith, and Sobel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Review and Discussion of Fiscal Year 2012-2013 Budget Issues relating to:		
	Department of Economic Opportunity Florida Housing Finance Corporation Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation Orlando Orange County Expressway Authority Tampa Hillsborough County Expressway Authority Mid-Bay Bridge Authority EOG/Division of Emergency Management		Discussed
	Other Related Meeting Documents		

Senate Budget Subcommittee on Transportation, Tourism and Economic Development Appropriations

Fiscal Year 2012-2013

			AGENCY LEGISLATIVE BUDGET REQUEST					GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE Proposal				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
						BEGINNING LINE #											
		ECONOMIC OPPORTUNITY, DEPT. OF					4										
		EMERGENCY MANAGEMENT, EXECUTIVE OFFICE OF THE GOVERNOR					50										
		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPT. OF					77										
		MILITARY AFFAIRS, DEPT. OF					141										
		STATE, DEPT. OF					173										
		TRANSPORTATION, DEPT. OF					219										

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1		FISCAL YEAR 2012-13 BASE BUDGET (Operating Costs from Prior Year) FOR ALL TED AGENCIES															
2		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	14,036.50	63,455,927		1,995,598,830	2,059,054,757	14,036.50	63,455,927		1,995,598,830	2,059,054,757	14,036.50	63,455,927		1,995,598,830	2,059,054,757
3																	
4		ECONOMIC OPPORTUNITY, DEPT. OF															
5		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	1,617.00	25,549,164		539,612,513	565,161,677	1,617.00	25,549,164		539,612,513	565,161,677	1,617.00	25,549,164		539,612,513	565,161,677
5A	160E410 160E450	ALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER AND NORTHWOOD REGIONAL DATA CENTER - DEDUCT														(906,064)	(906,064)
5B	160E420 160E460	ALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER AND NORTHWOOD REGIONAL DATA CENTER - ADD														906,064	906,064
6	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services Southwood Shared Resource Center - Electronic Mail Services category. This issue nets to zero with issue 17C11C0.		-					-		(165,925)	(165,925)					-
7	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services Southwood Shared Resource Center - Electronic Mail Services category. This issue nets to zero with issue 17C10C0.		-					-		165,925	165,925					-
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-					8,745			8,745	GGB sheet	(72,487)			(72,487)
9	3200200	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SUPPLEMENTAL GRANT AWARD In the 2011-12 Fiscal Year, this Workforce Services budget authority was placed in reserve with its release contingent upon Florida's receipt of a Supplemental Temporary Assistance for Needy Families (TANF) Grant Award. At this time, the department does not anticipate that TANF Supplemental Grant Awards will be allocated to states. This issue merely reduces the recurring budget authority to the level of anticipated federal receipts for FY 2012-13.		-					-		(9,997,271)	(9,997,271)				(9,997,271)	(9,997,271)
10	33G0400	ADMINISTRATIVE REDUCTIONS Of the 4 FTE proposed for elimination in the Executive Direction and Support budget entity, 1 position was vacant at the time the Governor submitted his budget recommendations.		-				(4.00)	-		(312,787)	(312,787)	(4.00)	-		(312,787)	(312,787)
11	33V0010	ELIMINATE DISPLACED HOMEMAKERS PROGRAM The department believes the functions of this program, first established in law in 1976, can be supported with existing federal funding. This issue requires conforming legislation to eliminate the authority for the program in s. 446.50, Florida Statutes. As stated in the annual report for FY 2010-11, 3,315 individuals were served by 18 service providers (including 13 community colleges) covering 46 of the 67 counties, and 42% (1,392) of those served completed the program. Of those 1,392 that completed the program, 59.8% (833) were placed into jobs.		-					-		(1,816,434)	(1,816,434)					-

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12	33V0020	REDUCE TARGETED PROGRAM EXPENSES The department anticipates that the federal government will not extend the Emergency Unemployment Compensation and Extended Benefits Programs beyond December of 2011, which would allow for the proposed workload reduction. All 10 positions are <u>vacant</u> . <u>UPDATE: the programs have been extended by the federal government.</u>						(10.00)	-		(6,066,576)	(6,066,576)		-			-
13	3300100	REDUCE FUNDS TO REFLECT CURRENT MATCH REQUIREMENTS FOR THE FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM This issue reduces budget authority to reflect current federal match requirements. According to the department, based upon recent program expenditures, this reduction could be taken without impacting the state's ability to draw down federal dollars. These Contracted Services funds are from the Special Employment Security Administration Trust Fund, and can be used flexibly within the department for other purposes.		-					-		(889,401)	(889,401)				(889,401)	(889,401)
14	3300200	REDUCE TARGETED ADMINISTRATIVE EXPENSES Four full-time <u>vacant</u> positions were identified for reduction through the implementation of the DEO reorganization. The Salaries and Benefits related to the reduction of these <u>vacant</u> positions is eliminated in the Community Planning budget entity.		-				(4.00)	(189,776)		(108,787)	(298,563)	(4.00)	(189,776)		(108,787)	(298,563)
15	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE Reduction of budget authority in Grants and Donations Trust Fund to reflect available revenues. The reductions are taken in two Grants and Aids categories in the Community Planning program: Coastal Management Requirements, and Technical and Planning Assistance.		-					-		(617,494)	(617,494)				(617,494)	(617,494)
15A	3401000	FUND SHIFT VISIT FLORIDA FROM GENERAL REVENUE FUND TO SEED TRUST FUND - DEDUCT												(4,400,000)			(4,400,000)
15B	3401100	FUND SHIFT VISIT FLORIDA FROM GENERAL REVENUE FUND TO SEED TRUST FUND - ADD											recurring SEED TF			4,400,000	4,400,000
15C	3402000	FUND SHIFT UNEMPLOYMENT COMPENSATION SKILLS ASSESSMENT FROM GENERAL REVENUE FUNDING TO TRUST FUNDING - DEDUCT The required statutory assessments will be funded using the unemployment compensation federal funds.												(2,300,000)			(2,300,000)
15D	3402100	FUND SHIFT UNEMPLOYMENT COMPENSATION SKILLS ASSESSMENT FROM GENERAL REVENUE FUNDING TO TRUST FUNDING - ADD The required statutory assessments will be funded using the unemployment compensation federal funds.											federal UC Trust Fund			2,000,000	2,000,000
16	36101C0	IMPLEMENT FLORIDA BUSINESS PERMIT DASHBOARD The Governor's narrative states that this issue is to implement a Florida Business Permit Dashboard that will allow the state to track the amount of time it takes a business to get started in Florida, and to help the state utilize metrics in order to identify unnecessary regulations, industries that do not require regulation, and industries or businesses that would qualify for a provisional business permit.		-					-	250,000		250,000			-		-

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17	36318C0	UNEMPLOYMENT COMPENSATION BENEFITS SYSTEM REPLACEMENT Federal funds will be used to complete development, conduct user acceptance testing, provide training and fully implement the Unemployment Compensation (UC) Claims and Benefits Information System, which is scheduled to "go-live" in December of 2012. This system has been in development since 2009 and will reduce or eliminate operational costs of current practices that are labor intensive, cumbersome and inefficient in the following areas: Claims and Adjudication; Customer Information Requests; Benefit Operations (Wage Determinations, Special Payments, Employer Charges, and Special Programs); Benefit Payment Control; Appeals; Quality Improvement; and Federal Reporting.		-		15,357,047	15,357,047		-		15,357,047	15,357,047				15,357,047	15,357,047
18	4100100 Senate: 4700070 098019	CONSOLIDATE FUNDING FOR ECONOMIC DEVELOPMENT PROGRAMS This consolidated funding will be used for various programs, incentives, and economic development activities that include, but are not limited to: Innovation Incentive Fund; Quick Action Closing Fund; Qualified Target Industry Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Brownfield Redevelopment Bonus Tax Refunds; Military Base Retention Grants; Regional Rural Development Grants; Rural Community Development Revolving Loan Fund; Rural Infrastructure Fund; Black Business Loan; and, International Development.		-		129,910,000	129,910,000		-		129,910,000	129,910,000		QTI, QDC, HIPI, BRN Redev Projects, QAC and IIF only; Lump Sum		79,569,271	79,569,271
19	4100200	RESERVE STATE FUNDS FOR ECONOMIC DEVELOPMENT OPPORTUNITIES These funds would be appropriated in a Qualified Expenditure Category to allow the state to react to potential economic development opportunities. In order for these funds to be expended, upon the Governor's recommendation, the Legislative Budget Commission must approve the release of funds appropriated in this category.		-	100,000,000		100,000,000		-	100,000,000		100,000,000			50,000,000		50,000,000
19A	4700030	Economic Gardening Technical Assistance Pgm											recurring SEED TF			2,000,000	2,000,000
19B	4700210	Grants And Aids - Military Base Protection The funds in this issue will be used for retaining and expanding Department of Defense facilities by evaluating current facilities and their community interfaces for safety and effectiveness and providing resources to strengthen mission capabilities of the facilities.														-	-
19C	proviso	Military Base Protection											nonrecur SEED TF			150,000	150,000
19D	proviso	Defense Reinvestment											nonrecur SEED TF			850,000	850,000
19E	6300040 100237	Grants And Aids - Black Business Loan Program Serves to assist in the development and expansion of black business enterprises by creating partnerships, leveraging state, local, and private funds. (The Black Business Investment Board was eliminated in the DEO reorganization bill, ch. 2011-142, L.O.F.)											nonrecur SEED TF			2,225,000	2,225,000
19F	proviso	Black Business Loan Program - Urban League											nonrecur SEED TF			50,000	50,000

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19G	4700240	Rural Community Development Provides loans to rural communities for projects that maintain or develop their economic base and increase employment opportunities for community residents. Grants provide assistance to regional economic development and tourism development organizations that serve rural communities.											nonrecur. \$360,000 SEED TF				
													\$810,000 EDTF			1,170,000	1,170,000
19H	4700300	Grants And Aids - International Advocacy. Programs that facilitate and promote international relations in an effort to provide for a stronger and more diversified state economy:															-
19I	proviso	FL Association of Volunteer Action in the Caribbean and the Americas (FAVACA) Recruits Florida-based technical volunteers for professional exchange placements in Latin America and the Caribbean that build economic linkages and provide risk mitigation to Florida through technical assistance in economic growth, healthcare, environmental management, agricultural production and education.											recurring SEED TF			750,000	750,000
																300,000	300,000
19J	proviso	CAMACOL FLORIDA TRADE This is a program of direct business assistance which responds to the needs of the small and minority business community, throughout the State of Florida. This program links these small businesses to their counterparts in the international market through CAMACOL's Hemispheric Congress of Latin Chambers of Commerce and Industry, a program having a 30-year track record with a unique and global infrastructure.											recurring SEED TF			300,000	300,000
																150,000	150,000
19K	proviso	CAMACOL FILM In 2009 the State of Florida funded CAMACOL FILM to promote Florida as the hub and gateway for the Latin/Minority Independent Film and Entertainment Industry promoting the Latin Entertainment Industry Cluster (the industry's multiplier effect which enables the development of off-shoot businesses) and development of an economic cluster to generate jobs and revenues in the State of Florida. Unlike a film festival, a film market is where production and distribution deals are negotiated and closed. CAMACOL FILM promotes Latin/minority film and entertainment production as well as post production activities, develops mechanisms that will further opportunities for Latin, minority independent projects and talent to promote Latin/Minority film production in the State of Florida.											recurring SEED TF			200,000	200,000
																200,000	200,000
19L	proviso	SOUTHEAST US / JAPAN & FLOR KOR SouthEast/ U.S. Japan Association (SEUS/Japan) and Florida/Korea Economic Cooperation Committee (FLOR/KOR) bring together senior representatives from both sides at annual meetings held alternately in the U.S. promoting economic development of trade, investment, tourism, education and culture at a statewide level. The organizations also provide access to top decision makers of commerce, industry, finance and government in Japan & Korea not available from any other government agency.											recurring SEED TF			200,000	200,000
																300,000	300,000
19M	4700320	Grants And Aids - Hispanic Business Initiative Strengthens the local/regional economy by providing technical assistance and training to small businesses in the Hispanic community.											recurring SEED TF				
19N	990G000	Grants And Aids - Fixed Capital Outlay:															-

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19O	143150	SPACE, DEFENSE, RURAL INFRASTRUCTURE This infrastructure fund provides grants to defense facilities and rural governments in need of financial assistance to complete infrastructure projects generating essential economic growth and expansion.															
19P	proviso	Defense Infrastructure											nonrecur SEED TF			1,581,245	1,581,245
19Q	proviso	Rural Infrastructure											nonrecur SEED TF			1,581,245	1,581,245
20	4200100	CONSOLIDATE AND INCREASE FUNDING FOR ENTERPRISE FLORIDA EFI is the public-private partnership that serves as the state's principal economic development organization. This requested amount represents an increase of \$2 million over the current fiscal year for all activities under EFI pursuant to the DEO reorganization. The additional \$2 million is requested for the following: \$1 million for international programs; \$500,000 for EFI operations; and \$500,000 for minority business support. This issue also transfers recurring funding for the Florida Sports Foundation to EFI in accordance with the reorganization.															
21	4200500	FORWARD MARCH PROGRAM This program provides job matching services for returning National Guard soldiers and job readiness services to Work and Gain Economic Self-Sufficiency (WAGES) recipients. The Governor recommends transferring this program to DEO from the Department of Military Affairs.															
22	4300100	VISIT FLORIDA - MAINTAIN CURRENT FUNDING LEVEL VISIT Florida is the direct support organization that executes the state's domestic and international tourism marketing plan. In accordance with the DEO reorganization, Enterprise Florida, Inc., will contract with VISIT Florida to implement tourism marketing services, functions and programs.															
23	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL Space Florida (SF) is an independent, special district that fosters aerospace business development in the state. SF is the single point of contact for state aerospace-related activities with federal agencies, the military, state agencies, business, and the private sector. SF develops and implements strategies to accelerate space-related economic growth and development. SF also assists aerospace and aviation companies to receive the necessary financing to grow and prosper within the State. SF works with the Department of Education to promote educational programs for future growth of the space industry in Florida. \$10,039,943 was funded in FY 2011-12 for: \$3,839,943 for operations, \$3,000,000 for targeted-business-development support services and business recruitment and \$3,200,000 to retrain workers as the result of the retirement of the Space Shuttle Program.															

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24	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH The Institute's mission is economic development through the commercialization of new discoveries generated from publicly funded research. The Institute was formed by the Florida Legislature in 2007 as a non-profit organization that works collaboratively with the technology licensing and commercialization offices of Florida's eleven state universities as well as private research institutions that receive public funding (H. Lee Moffitt Cancer Center, Mann Research Center, LLC, The Scripps Research Institute, and Torrey Pines Institute for Molecular Studies). The Institute supports entrepreneurship and commercialization of publicly-funded research across the state, and provides a programmatic approach to new company creation and entrepreneurial excellence statewide.		-	1,000,000		1,000,000		-	1,000,000		1,000,000	nonrecur SEED TF			1,000,000	1,000,000
25	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE The Task Force was created in the 2011 Legislative Session to help prepare the state to compete in any federal base realignment and closure action, support military research and development in the state, and improve the state's position as a military-friendly environment.		-	500,000		500,000		-	500,000		500,000	Also, BOB reappro of 2011-12 remaining \$		2,000,000		2,000,000
26	4900010	TRANSFER MARKETING ACTIVITIES OF OFFICE OF FILM AND ENTERTAINMENT TO ENTERPRISE FLORIDA - <u>DEDUCT</u> This issue proposes the transfer of funds for the Office of Film And Entertainment from the DEO traditional appropriation categories (Salaries and Benefits, Expenses, and Operating Capital Outlay) to the EFI appropriation category (Special Categories - Enterprise Florida Program). The Governor proposes statutory changes in substantive legislation to authorize this transfer and give EFI the responsibility for the film marketing and grant functions.	(3.00)	(300,000)			(300,000)	(3.00)	(300,000)			(300,000)					-
27	4900020	TRANSFER MARKETING ACTIVITIES OF OFFICE OF FILM AND ENTERTAINMENT TO ENTERPRISE FLORIDA - <u>ADD</u> This issue proposes the transfer of funds for the marketing functions of the Office of Film And Entertainment from the DEO traditional appropriation categories (Salaries and Benefits, Expenses, and Operating Capital Outlay) to the EFI appropriation category (Special Categories - Enterprise Florida Program). (The Governor also proposes statutory changes in substantive legislation to transfer all of the Office of Film and Entertainment from DEO to EFI, giving the Secretary of Commerce the authority to hire the Film Commissioner.)		300,000			300,000	300,000				300,000					-

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28	5000100	MAINTAIN CURRENT FUNDING LEVEL FOR THE DIVISION'S OPERATIONS In Fiscal Year 2011-12, \$1,003,296 of nonrecurring General Revenue funds was provided to the former Office of Tourism, Trade, and Economic Development to support recurring expenditures. Of that amount, \$453,296 was related to the on-going operations of the Office of Film and Entertainment and \$550,000 was for program accountability monitoring related to economic development incentives. This issue requests \$1,003,296 of recurring General Revenue funds in the Division of Strategic Business Development to support on-going expenditures, but \$42,533 of this amount is included in the transfer of the marketing activities of the Office of Film and Entertainment to Enterprise Florida, Inc. (See issue #4900010).		1,003,296			1,003,296		1,003,296			1,003,296	recurring SEED TF			1,003,296	1,003,296
29	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES The Governor recommends \$843,408 (funded from Special Employment Security Administration Trust Fund) to provide the agency with sufficient budget authority needed to meet the projected data center billing for Fiscal Year 2012-13. For agencies undergoing data center consolidation in Fiscal Year 2012-13, this adjustment, when added to the budget authority provided in issue 17C02C0, provides the Data Processing Services budget authority necessary to meet projected data center billing.		-					-		843,408	843,408					-
30	55C04C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF EMAIL SERVICES The Governor recommends \$159,511 (funded from Special Employment Security Administration Trust Fund) for the purchase of email services that exceeds the amount currently used by the agency to maintain the agency's email system or service. This increase, combined with the amount contained in issue 17C11C0, represents the total estimated billing from the Southwood Shared Resource Center for email services in Fiscal Year 2012-13.		-					-		159,511	159,511					-
31	6100100	COMMUNITY RESILIENCY PROGRAM - INCREASE AND REALIGN BUDGET AUTHORITY TO MATCH FEDERAL GRANT AWARD This is a five year grant provided from the National Oceanic and Atmospheric Administration (through Florida's Department of Environmental Protection). This program provides technical assistance to local governments to more effectively integrate community resiliency issues into land use, hazard mitigation and waterfront revitalization planning activities.		-		118,000	118,000		-		118,000	118,000				118,000	118,000
32	6100200	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE This provides for the contract with the Florida Office of the Attorney General for legal assistance, primarily to litigate property taken cases and constitutional issues in Monroe County. The Attorney General's Office currently serves as the lead counsel in several open cases. (Funded from Special Employment Security Administration Trust Fund)		-		200,000	200,000		-		200,000	200,000				200,000	200,000
32A	6200100 100408	COMMUNITY INITIATIVES:															-
32B	proviso	Pine Hills Neighborhood Redevelopment Project - Orange County													2,000,000		2,000,000

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
32C	proviso	Renaissance of the Parramore Neighborhood in Downtown Orlando													900,000		900,000
32D	proviso	Dr. J.B. Callahan Neighborhood Center in Parramore - renovation and expansion													1,000,000		1,000,000
33	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE (SSBCI) The federal Small Business Jobs Act of 2010 created the SSBCI to be used by states to implement programs that increase access to credit for small businesses. Florida received a \$97.6 million allocation that will be used to leverage private lending for small businesses that are credit worthy, but not getting the loans they need to expand or create jobs. Florida has been authorized to administer three programs under the SSBCI: the Venture Capital Program, the Florida Small Business Loan Support Program (administered by Enterprise Florida, Inc.), and the Florida Capital Access Program (administered by the department). The Legislative Budget Commission approved budget authority for \$64,437,150 in September of 2011. This issue provides budget authority for the remaining federal funds expected to be received during FY 2012-13.				33,225,199	33,225,199				33,225,199	33,225,199				33,225,199	33,225,199
33A	6400010	COMMUNITY SERVICES BLOCK GRANT - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				3,999,899	3,999,899									3,999,899	3,999,899
33B	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				52,236,000	52,236,000									52,236,000	52,236,000
34	6507400	AFFORDABLE HOUSING PROGRAMS The Governor recommends \$29,650,000 from the State Housing Trust Fund for the Homeowner Downpayment Assistance Program. This request amount represents all the funds projected to be available in the State Housing Trust Fund during FY 2012-13.				29,650,000	29,650,000				29,650,000	29,650,000					
35	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM Florida Housing Finance Corporation requests \$70,720,000 from the Local Government Housing Trust Fund for the SHIP Program. This request amount represents all the funds projected to be available in the Local Government Housing Trust Fund during FY 2012-13. The SHIP Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 53 Community Development Block Grant entitlement cities in Florida. The minimum allocation per county is \$350,000. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling. The Governor recommends sweeping these funds to General Revenue Fund.				70,720,000	70,720,000										

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35A	4200600 090150	FLORIDA HOUSING FINANCE CORPORATION (FHFC) OPERATIONS Requires substantive conforming legislation to bring the FHFC online in the General Appropriations Act (GAA). Except for the state and local housing trust funds, all other expenditures made by the FHFC are not currently reflected in the GAA.											nonrecur lump sum				
																15,632,000	15,632,000
35B	6507400	STATE HOUSING TRUST FUND - SPECIAL NEEDS AND EXTREMELY LOW INCOME HOUSING Funds are provided to the Florida Housing Finance Corporation for a Request for Proposal to be conducted outside the regular cycle to develop affordable, sustainable, and permanent housing for special needs and extremely low income households, as defined in Florida Statutes 420.0004. Funding awards shall be limited to nonprofit housing developers specializing in housing for individuals with special needs and extremely low incomes. This appropriation is contingent upon documentary stamp tax revenue received into the State Housing Trust Fund during FY 2012-13 in excess of the \$35,310,000 estimate adopted by the Revenue Estimating Conference on January 12, 2012. Only those funds exceeding the estimate, up to \$10 million, may be used to fund this appropriation.															
																10,000,000	10,000,000
36	8100100	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL The Quick Response Training Program provides grant funding for customized training for both new and expanding industries in the state. The QRT program was created to provide specialized training to new workers or retraining for current employees to meet changing skill requirements caused by new technology or new product lines and to prevent potential layoffs.		2,600,000			2,600,000		2,600,000			2,600,000		2,600,000			
37	8100200	SKILLS ASSESSMENT AND TRAINING SERVICES - MAINTAIN CURRENT FUNDING LEVEL The Ready to Work program offers targeted instruction for specific job skills, resulting in a career readiness certificate used to help pair job candidates with employers. The funds will also be used to administer the statutorily required Initial Skills Assessment for individuals seeking unemployment compensation benefits. This issue continues the total funding level of \$5 million appropriated in Fiscal Year 2011-12, since \$2.3 million from recurring General Revenue Fund is currently included in the base budget for this program.		-	2,700,000		2,700,000		-	2,700,000		2,700,000					-
37A	8100400	WORKFORCE DEVELOPMENT PROGRAMS ADDITIONAL STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS Nonrecurring funding provided with proviso requiring a report from DEO on February 1, 2013.	4.00			372,628	372,628						4.00			372,628	372,628

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38	9500010	REALIGN BUDGET AUTHORITY TO IMPLEMENT PROVISIONS OF SB 2156 - CHAPTER 2011-142, LAWS OF FLORIDA - DEDUCT This issue, when combined with Issue #9500020, realigns budget authority in the base budget to reflect changes included in Chapter 2011-142, Laws of Florida. Specifically, \$331,820 in the base budget provided in the "Lump Sum - EOG-OTTED" appropriation is eliminated and transferred to the Other Personal Services, Expenses, Operating Capital Outlay, and Contracted Services appropriation categories based on the current year's distribution of that lump sum. In addition, \$26,499,209 in the base budget in the "G/A - Florida Commission on Tourism" appropriation category is transferred to a new category titled "G/A - VISIT Florida". Issues #9500010 and #9500020 net to zero.		(8,465,645)		(18,597,884)	(27,063,529)		(8,465,645)		(18,365,384)	(26,831,029)		(8,465,645)		(18,597,884)	(27,063,529)
39	9500020	REALIGN BUDGET AUTHORITY TO IMPLEMENT PROVISIONS OF SB 2156 - CHAPTER 2011-142, LAWS OF FLORIDA - ADD This issue, when combined with Issue #9500010, realigns budget authority in the base budget to reflect changes included in Chapter 2011-142, Laws of Florida. Specifically, \$331,820 in the base budget provided in the "Lump Sum - EOG-OTTED" appropriation is eliminated and transferred to the Other Personal Services, Expenses, Operating Capital Outlay, and Contracted Services appropriation categories based on the current year's distribution of that lump sum. In addition, \$26,499,209 in the base budget in the "G/A - Florida Commission on Tourism" appropriation category is transferred to a new category titled "G/A - VISIT Florida". Issues #9500010 and #9500020 net to zero.		8,465,645		18,597,884	27,063,529		8,465,645		18,365,384	26,831,029		8,465,645		18,597,884	27,063,529
39A	proviso 100780	HOME BUILDERS INSTITUTE Career training, vocational training, and job placement services in the home building industry for veterans.											RWB funds - proviso for \$750,000				-
40	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY (Subtotal)	-	-	-	58,000,000	58,000,000	-	-	-	58,000,000	58,000,000	-	-	-	43,000,000	43,000,000
41	140125	GRANTS AND AIDS - WEATHERIZATION GRANTS The Weatherization Assistance Program (WAP) enables low-income families to permanently reduce their energy bills by making their homes more energy efficient. The U.S. Departments of Energy (USDOE) and Health and Human Services (USHHS) annually allocate nonrecurring funds to the states for weatherization activities. No state matching funds are required. The department awards the funds to local governments and non-profit organizations that provide weatherization services. The current FY 2011-12 funding for weatherization activities, including the WAP (\$3 million) and Low-Income Home Energy Assistance Program (LIHEAP) funding (\$10 million), serves approximately 4,228 low-income households at an average of \$9,100 per household.		-		3,000,000	3,000,000		-		3,000,000	3,000,000				3,000,000	3,000,000

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42	140138	GRANTS AND AIDS - WEATHERIZATION/LOW INCOME HOME ENERGY ASSISTANCE PROGRAM GRANTS The Weatherization Assistance Program /Low-Income Home Energy Assistance Program (LIHEAP) enables low-income families to permanently reduce their energy bills by making their homes more energy efficient. The U.S. Departments of Energy (USDOE) and Health and Human Services (USHHS) annually allocate nonrecurring funds to the states for weatherization activities. No state matching funds are required. The department awards the funds to local governments and non-profit organizations that provide weatherization services. The current FY 2011-12 funding for weatherization activities, including the WAP (\$3 million) and Low-Income Home Energy Assistance Program (LIHEAP) funding (\$10 million), serves approximately 4,228 low-income households at an average of \$9,100 per household.		-		10,000,000	10,000,000		-		10,000,000	10,000,000				10,000,000	10,000,000
43	141141	GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG) Funded by the U. S. Department of Housing and Urban Development (HUD), the Small Cities CDBG Program targets Florida's rural cities and counties that do not qualify for CDBG grant assistance directly from the federal government. The program awards grants to eligible jurisdictions to provide assistance in four project categories: Economic Development, Neighborhood Revitalization, Housing Rehabilitation, and Commercial Revitalization. These projects benefit low and moderate-income persons by promoting job creation, improving housing and supporting infrastructure improvements.		-		30,000,000	30,000,000		-		30,000,000	30,000,000				30,000,000	30,000,000
44	144701	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS This issue provides funds to local governments for fixed capital outlay transportation projects that have a direct economic development impact. These funds are available to local governments that need financial assistance for specific transportation projects that are tied a business's decision to locate, remain, or expand in Florida.		-		15,000,000	15,000,000		-		15,000,000	15,000,000	Fund only in DOT				-
45	990M000	MAINTENANCE AND REPAIR		-					-								
46	080903	REED ACT BUILDINGS PROJECTS - STATEWIDE The Department owns and operates 17 buildings, in 11 Florida cities, which were constructed years ago with federal Reed Act funds. To maintain these buildings, several repair and replacement projects need to be performed during Fiscal Year 2012-13, including roof replacement, fire sprinkler system installation, parking lot and drainage redesign, and replacement of heating, venting, and air conditioning (HVAC) systems. Funds for these repairs are derived from building rent payments received from the various building tenants (including several Regional Workforce Boards, the DEO, the Dept. of Education, and the Dept. of Juvenile Justice).		-		598,200	598,200		-		598,200	598,200				598,200	598,200
47																	-
48		ECONOMIC OPPORTUNITY, DEPT. OF Total	1,618.00	29,152,460	131,239,943	933,999,486	1,094,391,889	1,596.00	28,971,429	132,739,943	787,865,128	949,576,500	1,613.00	21,186,901	55,900,000	831,345,746	908,432,647
49																	

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50		EMERGENCY MANAGEMENT, EXECUTIVE OFFICE OF THE GOVERNOR															
51		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	150.00			34,591,559	34,591,559	150.00			34,591,559	34,591,559	150.00			34,591,559	34,591,559
52	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's service to the Data Processing Services Southwood Shared Resource Center appropriation category. This issue nets to zero with issue 160E420.			-					-	(145,062)	(145,062)				(99,291)	(99,291)
53	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's service to the Data Processing Services Southwood Shared Resource Center appropriation category. This issue nets to zero with issue 160E410.			-					-	145,062	145,062				99,291	99,291
54	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services Southwood Shared Resource Center - Electronic Mail Services category. This issue nets to zero with issue 17C11C0.			-					-	(39,806)	(39,806)					-
55	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services Southwood Shared Resource Center - Electronic Mail Services category. This issue nets to zero with issue 17C10C0.			-					-	39,806	39,806					-
56	3003120	PETROLEUM USAGE AND EMERGENCY ENERGY RESPONSIBILITIES - DIVISION OF EMERGENCY MANAGEMENT Chapter 2011-142, Laws of Florida, transferred the Florida Energy Office from the Executive Office of the Governor to the Department of Agriculture and Consumer Services. In addition, the legislation transferred three responsibilities that are currently being performed by the Florida Energy Office to the Division of Emergency Management (DEM). The responsibilities are: (1) maintaining/updating the State of Florida's Energy Assurance Plan; (2) projecting available supplies of petroleum, including obtaining reports and conducting long range studies on petroleum usage; and (3) assuming the Emergency Coordinating Officer responsibilities for Emergency Support Function 12-Energy. DEM indicates it does not have positions, funding or the in house expertise to fulfill these new statutory responsibilities.	3.00	151,833	10,944		162,777			-			3.00	Fund with EMPA TF		162,777	162,777
57	3004000	BASE BUDGET ADJUSTMENT - DIVISION OF EMERGENCY MANAGEMENT This budget issue requests an adjustment to the Division's base budget in order to provide for an appropriate alignment of the Division's recurring budget across multiple appropriation categories, including Other Personal Services, Expenses, Operating Capital Outlay, Contracted Services, SSRC Data Processing Services, Risk Management, etc.			-	42,315	42,315			-				Category transfers Nets to zero; Senate adopts			

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58	33G0010	OPERATING EFFICIENCIES This issue includes reductions in the Other Personal Services, Expenses and Operating Capital Outlay categories to implement operating efficiencies.		-					-		(200,000)	(200,000)	agency updated issue			(383,500)	(383,500)
59	33015C0	REDUCTIONS FROM EMAIL SERVICES CONSOLIDATIONS This issue represents the agency's savings realized through the purchase of enterprise email services from the Southwood Shared Resource Center.		-					-		(54,850)	(54,850)					-
60	40S0060	ENERGY ASSURANCE GRANT PROGRAM - DIVISION OF EMERGENCY MANAGEMENT The US Department of Energy disbursed funding to states as part of the American Recovery and Reinvestment Act of 2009 in order to facilitate the recovery from disruptions to the energy supply by enhancing the reliability and speed of outage repairs and by encouraging well-developed and standardized energy assurance and resiliency plans. This issue requests budget authority for conducting energy assurance training and exercises.		-		8,352	8,352		-		8,352	8,352				8,352	8,352
61	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES This adjustment provides the Data Processing Services budget authority necessary to meet projected data center billing.		-					-		30,354	30,354					-
62	550B020	COMMUNITY ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT Provided by the Federal Emergency Management Agency (FEMA), this funding is to provide technical assistance to National Flood Insurance Program (NFIP) communities, to evaluate community performance in implementing NFIP flood plain management activities, and to build state and community flood plain management expertise and capability. The purpose of the Community Assistance Program grants is to ensure that communities participating in the NFIP are achieving flood loss reduction goals.		-		60,000	60,000		-		60,000	60,000				60,000	60,000
63	5504050	FLOOD MITIGATION ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT This federal program funds flood mitigation activities that reduce or eliminate the long term risk of flood damage to buildings, manufactured homes and other structures insured under the National Flood Insurance Program (NFIP). The cost share for these three year grants is 75 percent federal and 25 percent non-federal. Eligible project activities under this grant program include Acquisitions/Relocation, Elevations, Dry Flood-proofing of non residential structures, Minor Localized Flood Control Projects, Beach Nourishment Activities and Demolition of NFIP-insured structures on acquired or restricted property. Planning activities that develop state and local flood mitigation activities that meet the planning criteria are also eligible under the grant.		-		3,678,926	3,678,926		-		3,678,926	3,678,926				3,678,926	3,678,926

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64	5900200	SEVERE REPETITIVE LOSS PROGRAM - DIVISION OF EMERGENCY MANAGEMENT This federal program was created to reduce or eliminate claims under the National Flood Insurance Program through project activities that will result in the greatest savings by mitigating those structures with the highest flood insurance claims history. The Division of Emergency Management works with local governments and their Community Rating System Coordinators to conduct outreach with owners of severe repetitive loss properties to educate them on the benefits of mitigation/flood retrofitting so that they may accept reasonable mitigation offers from FEMA. The grant has a match requirement of 10% non-federal, which will be provided on all pass through projects by the local government sub-applicant. The state will provide the 10% match requirement from the Emergency Management and Preparedness Trust Fund for any state management costs over the three year performance period.		-		1,267,982	1,267,982		-		1,267,982	1,267,982				1,267,982	1,267,982
64A	5900400	ADMINISTRATIVE TRUST FUND INCREASE Technical adjustment to provide budget authority to spend the administrative component of grant funds.														600,000	600,000
65	5901540	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE GRANT LOCAL FUNDING INCREASE - DIVISION OF EMERGENCY MANAGEMENT Pursuant to Section 252.373, Florida Statutes, the Division of Emergency Management allocates funding from the Emergency Management Preparedness and Assistance Trust Fund (EMPA) to local emergency management agencies and programs to maintain operational readiness of local emergency management personnel. Each county receives \$105,806 base grant each year which has not been increased since the inception of the trust fund in 1994. DEM requests additional recurring funding of \$670,000 (\$10,000 per county) to increase base grants to local governments from the EMPA Trust Fund.		-		670,000	670,000		-								-
66	5901640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM - DIVISION OF EMERGENCY MANAGEMENT DEM coordinates the response to a nuclear power plant emergency and updates/coordinates the plans with response organizations. There are five nuclear reactors located at three sites within Florida plus two reactors located in Alabama near the state line. The nuclear power companies provide funds annually for DEM to coordinate/oversee activities such as continuing education, conducting staff training, supporting nuclear power plant exercises, and updating/enhancing radiological emergency plans. The funding received from the nuclear power companies is also used as match for DEM's federal grant funds.		-		130,000	130,000		-		130,000	130,000				130,000	130,000

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67	5901680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING - DIVISION OF EMERGENCY MANAGEMENT This funding is provided by the Federal Emergency Management Agency (FEMA), Department of Homeland Security. The state priorities for this funding include: planning/catastrophic planning, implementation of the National Incident Management System/National Response Framework, All-Hazards public education, implementation of the Americans with Disabilities Act into all phases of emergency management, professional development for emergency managers, and support for county emergency management programs (regional collaboration).															
				-		7,845,338	7,845,338		-		7,845,338	7,845,338				7,845,338	7,845,338
68	5901750	FEDERALLY DECLARED DISASTER FUNDING - DIVISION OF EMERGENCY MANAGEMENT This issue provides budget authority to expend federal funds awarded to the State of Florida for open federally declared disaster events through June 30, 2011 and for various federal programs including components of Public Assistance (PA), Hazard Mitigation Grants (HMGP), housing and other victim assistance. Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities			-	133,125,241	133,125,241		-	6,319,771	126,805,470	133,125,241	Updated estimate; and GR match funded in Admin. Funds			162,607,904	162,607,904
69	5901860	PRE-DISASTER MITIGATION - DIVISION OF EMERGENCY MANAGEMENT The Pre-Disaster Mitigation Grant Program (PDM) is a federal program providing assistance to states and communities for activities that reduce the state's overall vulnerability to disasters and disaster-related loss of life and property. The program is a cost-share program (75 percent federal/25 percent local) through which states and communities may receive grants for mitigation planning and projects such as property acquisition, structure elevation, relocation or demolition, dry floodproofing of historic residential structures or non-residential structures, building retrofitting, soil stabilization, safe room construction, and wildfire mitigation. The local PDM award recipients are responsible for the non-federal share of the project. Grant recipients have up to three years to complete the work.			-	3,254,290	3,254,290		-		3,254,290	3,254,290				3,254,290	3,254,290
70	5901870	REPETITIVE FLOOD CLAIMS PROGRAM - DIVISION OF EMERGENCY MANAGEMENT This federal FEMA program assists all classes of flood damaged structures from a single loss to several losses, of which there are approximately 16,500 in Florida. These grant funds may be used for projects such as property acquisition, structure elevation, relocation or demolition, dry floodproofing of historic residential structures or non-residential structures, and minor localized flood reduction projects. There is no state or local match requirement for this grant program. Grants received for this program have a performance period of three years.			-	3,175,434	3,175,434		-		3,175,434	3,175,434				3,175,434	3,175,434
70A	5903000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING Increase in federal grant award for FY 2012-13.			-											11,614	11,614

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
70B	5903010	DEEPWATER HORIZON BLOCK GRANT FUNDING Increased budget authority for pass-through of federal funds to local governments.														933,145	933,145
71	5903030	KEY STAFF FOR LONG TERM RECOVERY OFFICE - DIVISION OF EMERGENCY MANAGEMENT In order to accommodate the long-term workload and technical assistance required for several major disasters dating back to the 2004 hurricanes, six time-limited positions were established to fill key roles in the Florida Recovery Office operating in Orlando with a branch in Pensacola and field offices in South Florida. These offices are expected to remain operational through 2013. This issue proposes the budget authority to extend the six time limited full time equivalent positions through 6/30/13. The funding for these positions is already included in the federally approved staffing plans for these past events. The federal portion for these positions is provided in the U.S. Contributions Trust Fund. The state portion for these positions is provided by the Grants and Donations Trust Fund.															
71A	5903500	U.S.DEPARTMENT OF TRANSPORTATION FUNDING INCREASE Increased federal grant for hazardous materials emergency planning.															
72	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY														74,291	74,291
73	140527	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS Pursuant to Section 215.559, Florida Statutes, DEM receives an annual distribution of \$3 million from the Florida Hurricane Catastrophe Fund to fund shelter retrofit projects as identified in the most current version of the Shelter Retrofit Report prepared in accordance with Section 252.385(3), Florida Statutes. The latest Report indicates that, since 1999, 451,230 spaces have been created with funding from this program. By August 2012, there is projected to be 1,174,330 total shelter spaces, compared to the estimated demand of 1,499,223 spaces, leaving a shelter deficit of 324,893 spaces. This issue requests budget authority to continue to fund the shelter deficit reduction initiative as well as designation of this issue as recurring for budget purposes. DEM reviews projects submitted by county emergency management agencies in collaboration with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. By statute, DEM must prioritize the use of funds for projects included in the annual report. The division must give funding priority to projects in regional planning council regions that have shelter deficits and to projects that maximize the use of state funds.															
74																	
75		EMERGENCY MANAGEMENT, EXECUTIVE OFFICE OF THE GOVER	153.00	151,833	10,944	191,246,522	191,409,299	150.00	-	6,319,771	183,989,940	190,309,711	153.00	-	-	221,415,197	221,415,197
76																	
77		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT. OF															
78		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	4,541.50			373,619,465	373,619,465	4,541.50			373,619,465	373,619,465	4,541.50			373,619,465	373,619,465

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79	160E430	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - DEDUCT Transfer from the appropriation categories, currently used to operate, manage, and maintain the agency's data processing service to the Data Processing Services NSRC appropriation category.			-					-	(896,038)	(896,038)			-	(896,038)	(896,038)
80	160E440	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWOOD SHARED RESOURCE CENTER - ADD Transfer from the appropriation categories, currently used to operate, manage, and maintain the agency's data processing service to the Data Processing Services NSRC appropriation category.			-					-	896,038	896,038			-	896,038	896,038
80A	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT Transfer from the appropriation categories, currently used to operate, manage, and maintain the agency's data processing service to the Data Processing Services NSRC appropriation category.														(1,143)	(1,143)
80B		REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD Transfer from the appropriation categories, currently used to operate, manage, and maintain the agency's data processing service to the Data Processing Services NSRC appropriation category.														1,143	1,143
81	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT This issue requests realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category as defined in Section 216.011(1)(vv), Florida Statutes, in accordance with the requirements of Ch. 2011-45, Laws of Florida. (Agency Amended Issue)			-	(263,687)	(263,687)			-	(240,667)	(240,667)			-	(263,687)	(263,687)
82	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT This issue requests realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category as defined in Section 216.011(1)(vv), Florida Statutes, in accordance with the requirements of Ch. 2011-45, Laws of Florida. (Agency Amended Issue)			-	263,687	263,687			-	240,667	240,667			-	263,687	263,687
82A	160M1C0	REALIGN EXPENDITURES FOR DATA PROCESSING SERVICES PAYMENTS TO NSRC - DEDUCT														(562,417)	(562,417)
82B	160M2C0	REALIGN EXPENDITURES FOR DATA PROCESSING SERVICES PAYMENTS TO NSRC - ADD														562,417	562,417
83	160S050	ADJUST FUNDING SOURCE IDENTIFIER - DEDUCT Technical correction related to the transfer of Motor Carrier Compliance Program. The deduct and add-back issues will correctly identify the fund source as a State Match of Federal Funds.			-	(2,368,015)	(2,368,015)			-	(2,368,015)	(2,368,015)			-	(2,368,015)	(2,368,015)
84	160S060	ADJUST FUNDING SOURCE IDENTIFIER - ADD Technical correction related to the transfer of Motor Carrier Compliance Program. The deduct and add-back issues will correctly identify the fund source as a State Match of Federal Funds.			-	2,368,015	2,368,015			-	2,368,015	2,368,015			-	2,368,015	2,368,015
85	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT Transfer from appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services SSRC-Electronic Mail Services category.	(1.00)		-	(54,243)	(54,243)			-	(325,456)	(325,456)				-	-

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86	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD Transfer from appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services SSRC-Electronic Mail Services category.				111,853	111,853				325,456	325,456				-	-
87	1801410	TRANSFER POSITIONS FROM MOTOR CARRIER COMPLIANCE TO THE ADMINISTRATIVE SERVICES PROGRAM - DEDUCT Transfers 10 FTE along with their designated rate and salary funding from the FHP Program/Motor Carrier Compliance budget entity to the Administrative Services Program. The transfer of these administrative and support positions will correctly align job functions with the appropriate budget entity.	(10.00)	-		(563,491)	(563,491)	(10.00)	-		(532,759)	(532,759)	(10.00)	-		(563,491)	(563,491)
88	1801420	TRANSFER POSITIONS TO THE ADMINISTRATIVE SERVICES PROGRAM FROM MOTOR CARRIER COMPLIANCE -ADD Transfers 10 FTE along with their designated rate and salary funding from the FHP Program/Motor Carrier Compliance budget entity to the Administrative Services Program. The transfer of these administrative and support positions will correctly align job functions with the appropriate budget entity.	10.00	-		563,491	563,491	10.00	-		532,759	532,759	10.00	-		563,491	563,491
89	2000010	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT Transfers the salary rate and benefits for 5 positions (4 vacant/1 filled) from Motorists Services to the FHP. This issue proposes reclassifying the 4 vacant positions to Research and Strategy Consultants who will provide crime analysis patterns and trends that will assist operational and administrative personnel in planning the deployment of FHP resources. (Agency Amended Request)	(5.00)			(300,435)	(300,435)									-	-
90	2000020	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM MOTORIST SERVICES - ADD Transfers the salary rate and benefits for 5 positions (4 vacant/1 filled) from Motorists Services to the FHP. This issue proposes reclassifying the 4 vacant positions to Research and Strategy Consultants who will provide crime analysis patterns and trends that will assist operational and administrative personnel in planning the deployment of FHP resources.	5.00			300,435	300,435									-	-
91	2000030	REALIGNMENT OF HUMAN RESOURCES SERVICES - DEDUCT Currently the departments human resource services fees are paid from the Executive Direction/Administrative Support budget entity. This issue proposes to realign the expenditures to reflect the actual charges per budget entity. (Agency Amended Request)				(1,525,774)	(1,525,774)									(1,525,774)	(1,525,774)
92	2000040	REALIGNMENT OF HUMAN RESOURCES SERVICES - ADD Currently the departments human resource services fees are paid from the Executive Direction/Administrative Support budget entity. This issue proposes to realign the expenditures to reflect the actual charges per budget entity. (Agency Amended Request)				1,525,774	1,525,774									1,525,774	1,525,774

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93	2000050	ADMINISTRATIVE AND SUPPORT STAFF REALIGNMENT - DEDUCT Realigns positions and funding to more accurately reflect expenditures associated with the administrative and support functions. (Agency Amended Issue)	(27.00)			(1,545,547)	(1,545,547)						(27.00)			(1,545,547)	(1,545,547)
94	2000060	ADMINISTRATIVE AND SUPPORT STAFF REALIGNMENT - ADD Realigns positions and funding to more accurately reflect expenditures associated with the administrative and support functions. (Agency Aemdned Issue)	27.00			1,545,547	1,545,547						27.00			1,545,547	1,545,547
95	2000100	TRANSFER FROM EXPENSE TO IMPLEMENT THE CDL PROGRAM IMPROVEMENT AND THE COMMERCIAL MOTOR VEHICLE CRASH REPORTING IMPROVEMENT GRANTS - DEDUCT This issue requests a transfer of funding within the Motorist Services budget entity, Federal Grants Trust Fund, Expenses category to the Operating Capital Outlay and the Contracted Services categories in order to implement two federal grants that are pending approval for Fiscal Year 2012-2013. The grants include the Commercial Driver Licenses Program Improvement Grant (CDLPI) and the Florida Commercial Motor Vehicle Crash Record Reporting Improvement Project Grant (SaDIP), to be awarded by the United States Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA). (Agency Amended Issue)				(952,750)	(952,750)									(952,750)	(952,750)
96	2000200	TRANSFER TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES TO IMPLEMENT CDL PROGRAM IMPROVEMENT AND CMV CRASH REPORTING IMPROVEMENT GRANTS - ADD This issue requests a transfer of funding within the Motorist Services budget entity, Federal Grants Trust Fund, Expenses category to the Operating Capital Outlay and the Contracted Services categories in order to implement two federal grants that are pending approval for Fiscal Year 2012-2013. The grants include the Commercial Driver Licenses Program Improvement Grant (CDLPI) and the Florida Commercial Motor Vehicle Crash Record Reporting Improvement Project Grant (SaDIP), to be awarded by the United States Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA). (Agency Amended Issue)				952,750	952,750									952,750	952,750
97	2000620	TRANSFER FROM OTHER PERSONAL SERVICES TO OPERATION OF MOTOR VEHICLES - FLORIDA HIGHWAY PATROL PROGRAM Transfer from the FHP - OPS appropriation category to the Operation of Motor Vehicles Category. The additional budget authority is needed to support the increased costs due to the increased fuel and maintenance costs.		-		(655,398)	(655,398)		-		(655,398)	(655,398)				(655,398)	(655,398)
98	2000630	TRANSFER TO OPERATION OF MOTOR VEHICLES FROM OTHER PERSONAL SERVICES - FLORIDA HIGHWAY PATROL PROGRAM		-		655,398	655,398		-		655,398	655,398				655,398	655,398

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99	2004C10	TRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED-PAYMENT COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME INFORMATION SYSTEM (FRVIS) - ADD The FRVIS system was approved by the Legislature in the late 1970's and is funded based on a transaction fee. This system provides computer hardware, software, services, and data circuits to each of the offices maintained by the Florida Tax Collectors. This request is to replace all existing state-owned equipment, which was purchased in FY 05/06 and 06/07 through a 5 year installment purchase option.	-			2,311,034	2,311,034		-		2,311,034	2,311,034		-		2,311,034	2,311,034
100	2004C20	TRANSFER FROM DEFERRED-PAYMENT COMMODITY TO TAX COLLECTOR NETWORK TO FUND REFRESH FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM (FRVIS) - DEDUCT This issue transfers budget authority from the Deferred-Payment Commodity to the Tax Collector Network Category. This budget transfer will provide the budget authority needed for the FRVIS refresh. Installment services can no longer be financed in the Deferred-Pay Commodity Category thus requiring the need for the transfer.		-		(2,311,034)	(2,311,034)		-		(2,311,034)	(2,311,034)		-		(2,311,034)	(2,311,034)
100 A	2005060	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - DEDUCT This issue realigns agency spending authority by transferring budget authority for Florida Highway Patrol State Overtime Action Response (SOAR) from the Salary and Benefits Appropriation Category to an Overtime Category.														(5,125,000)	(5,125,000)
100 B	2005070	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - ADD This issue realigns agency spending authority by transferring budget authority for Florida Highway Patrol State Overtime Action Response (SOAR) activities from the Salary and Benefits Appropriation Category to an Overtime Category.														5,125,000	5,125,000
100 C	2006060	TRANSFER FROM MOTORIST SERVICES SALARY AND BENEFITS TO HIGHWAY SAFETY PROGRAM - ACQUISITION OF MOTOR VEHICLES - DEDUCT Transfer of budget authority from Motorist Services to the Highway Safety Program - Florida Highway Patrol for the purchase of motor vehicles.														(740,000)	(740,000)
100 D	2006070	TRANSFER FROM MOTORISTS SERVICES SALARY AND BENEFITS TO HIGHWAY SAFETY PROGRAM - ACQUISITION OF MOTOR VEHICLES - ADD Transfer of budget authority from Motorist Services to the Highway Safety Program - Florida Highway Patrol for the purchase of motor vehicles. This issue will provide \$740,000 recurring budget authority for the purchase of motor vehicles.														740,000	740,000

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101	2401500	REPLACEMENT OF MOTOR VEHICLES Replacement of high mileage pursuit vehicles in FHP. The department has base funding of \$2.8 million for the Acquisition of Motor Vehicles. Base funding provides for the purchase of 103 vehicles. The department has requested additional funds (\$13.9M) in order to replace a to replace an additional 497 vehicles for a total of 600.		-	13,896,921		13,896,921		-	13,896,921		13,896,921			6,750,000	1,000,000	7,750,000
102	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-					-		(5,990)	(5,990)				(3,292)	(3,292)
103	26001C0	ANNUALIZE EMAIL CONSOLIDATION - DEDUCT		-		(271,212)	(271,212)		-					-		-	-
104	26002C0	ANNUALIZE EMAIL CONSOLIDATION - ADD		-		566,777	566,777		-					-		-	-
105	26005C0	ANNUALIZE DATA CENTER CONSOLIDATION - DEDUCT		-		(896,038)	(896,038)		-					-			-
106	26006C0	ANNUALIZE DATA CENTER CONSOLIDATION - ADD		-		1,506,660	1,506,660		-					-		609,545	609,545
107	3000A10	MEMBER PERFORMANCE BONUS - PILOT PROGRAM Requests authorization to implement a Bonus Pilot Program in the Motorist Services Program, Customer Service Center. The Bonus Pilot Program will be limited to Senior Consumer Service Analysts within the Customer Service Center. Of this job classification, the pilot will be limited to only those who spend the majority of their time actually answering customer telephone calls (50 FTE). This requirement distinguishes these members from other members of the same job classification who respond to written correspondence. The performance award will be in two tiers. Tier 1 recipients will receive a net bonus of \$150 and Tier 2 recipients a net bonus of \$75 based on specified award criteria.				1	1									-	-
108	3000190	GRANTS AND AIDS - PROVIDE FUNDING FOR PRESIDENTIAL NOMINATING CONVENTION The RNC has been designated as a National Special Security Event. This designation facilitates federal funding for federal, state and local agencies to coordinate operational security and planning for the event. The Florida Highway Patrol has been requested to commit approximately 400 personnel for a seven day period. Federal funds will be provided through the host agency, the City of Tampa. Budget authority is requested to enable the department the ability to receive and process reimbursements from the City of Tampa for department expenditures..				1,764,663	1,764,663									1,764,663	1,764,663
109	3000430	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES The Department submitted an initial budget request for Fiscal Year 2012-13 which transfers \$655,398 from the Other Personal Services category to the Operation of Motor Vehicles category to partially fund projected costs for next year. (See issues 2000620 and 2000630). Based on current spending trends, an additional \$1,277,634 is necessary to fully fund this category for 2012-13. The increased need is attributed to three major areas which includes replacement of vehicles tires, of which the cost has increased by approximately 12%; increased price of fuel over Fiscal Year 2010-11, and additional repair and maintenance costs due to the increasing age and mileage of the Department's fleet.				1,277,634	1,277,634									1,277,634	1,277,634

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110	3001A20	FLORIDA HIGHWAY PATROL LEADERSHIP DEVELOPMENT PLAN The Leadership Development initiative provides graduated compensation for sworn members of FHP by creating tiers within the Trooper, Corporal, Sergeant, Lieutenant and Captain ranks. Advancement through the tiers would include a minimum number of years of service, an established minimum overall rating on performance evaluations, and higher education training requirements. Subsequent to the LBR submission, the department has revised the Leadership Plan to limit the tier progression to one tier per year for members hired before July 1, 2010 and one tier every two years after that date. The FY 2012-13 annualized costs of the Leadership Development Plan is \$2.9M.			-	991,349	991,349		-					-		-	-
111	3003A70	TRANSFER RATE AND SALARY BUDGET TO MOTOR CARRIER COMPLIANCE FROM HIGHWAY SAFETY SERVICE FOR COMMERCIAL VEHICLE PAY ADJUST - DEDUCT Transfers of \$661,252 in salaries and benefits appropriation to the Motor Carrier Compliance budget entity from the Highway Safety budget entity (76100100), within the Florida Highway Patrol (FHP), Highway Safety Operating Trust Fund, to implement the Motor Carrier Compliance (MCC) Pay Adjustment.			-	(661,252)	(661,252)		-					-		-	-
112	3003A80	TRANSFER RATE AND SALARY BUDGET TO MOTOR CARRIER COMPLIANCE FROM HIGHWAY SAFETY SERVICE FOR COMMERCIAL VEHICLE PAY ADJUST -ADD Transfers of \$661,252 in salaries and benefits appropriation to the Motor Carrier Compliance budget entity from the Highway Safety budget entity (76100100), within the Florida Highway Patrol (FHP), Highway Safety Operating Trust Fund, to implement the Motor Carrier Compliance (MCC) Pay Adjustment.			-	661,252	661,252		-					-		-	-
113	3003020	CONTINUE FEDERAL GRANT FUNDING FOR FLORIDA DRIVER LICENSE BIOMETRIC IDENTIFICATION FACIAL RECOGNITION SOFTWARE GRANTS The Florida Driver License Biometric Identification Facial Recognition Software will allow law enforcement and investigators the ability to compare photographs or videos to the Florida Driver Licenses System (FDLS) of licensed drivers and to assist with intelligence gathering related to criminal acts or acts of terrorism. The funds will be used to purchase facial recognition software and equipment. The Florida Driver License Biometric Identification Facial Recognition System grants were appropriated in Fiscal Year 2010-11 and 2011-12 as part of the domestic security administered funds allocation. This issue requests budget authority FY 12-13 to complete these projects.				767,097	767,097									767,097	767,097

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114	3003030	CONTINUE FEDERAL GRANT FUNDING FOR PREVENTATIVE RADIOLOGICAL NUCLEAR DETECTION ENHANCEMENT PROJECT This issue requests \$290,000 to continue implementation of the Preventative Radiological Nuclear Detection Enhancement grant awarded by the Division of Emergency Management (DEM) within the Federal Grants Trust Fund, Florida Highway Patrol Program. This funding is requested in the Motor Carrier Compliance budget entity Federal Grants Trust Fund, Domestic Security category. The Preventative Radiological Nuclear Detection Enhancement grant provides funding to prevent, respond, and recover from terrorist attacks, major disasters, and other emergencies.				290,000	290,000									290,000	290,000
115	3007570	CONTINUE THE 2010 REAL IDENTIFICATION DRIVER LICENSE SECURITY GRANT PROGRAM The 2011-2012 General Appropriations Act (GAA) provided nonrecurring funding to implement the 2010 Real ID Driver License Security Grant Program funded by the United States Department of Homeland Security. The three year grant, with an end term date of June 30, 2013, has been used to supplement Real ID implementation projects to enhance office efficiencies, expand public information efforts, incorporate digital image technologies and improve external communications and data management processes. On January 4, 2010, Florida became one of the first states to begin issuing materially compliant licenses and ID cards that meet Federal Real ID Act standards. The federal government, recognizing the wide ranging impact of meeting REAL ID standards, subsequently awarded several annual grants with three year terms aimed at improving driver license security. One of the projects is the 2010 Real ID Grant which involves the development of a secure web portal, wherein local law enforcement agencies can access the Department's enrolled digital images. Creation of the portal provides the Department with a vehicle to highlight the benefits of the facial recognition program.				850,000	850,000									850,000	850,000
116	3007600	PROVIDE FUNDING FOR THE 2011 DEPARTMENT OF HOMELAND SECURITY REAL IDENTIFICATION DRIVER LICENSE SECURITY GRANT This grant was awarded in FY 11-12 for \$1.6 million by U.S. Department of Homeland Security. Current year expenditures are expected to reach \$753,750 and this issue would allow for the remainder to be expended in FY 12-13.			-	950,000	950,000			-	887,561	887,561				950,000	950,000
117	3205000	REDUCE FEDERAL GRANTS TRUST FUND - FLORIDA HIGHWAY PATROL This issue reduces existing budget authority within the Federal Grants Trust Fund, Florida Highway Patrol Program, due to a reduction in transportation and safety related grant awards.				(975,616)	(975,616)									(975,616)	(975,616)
118	33V0200	ANNUALIZE FISCAL YEAR 2011-2012 DRIVER LICENSE OFFICE CLOSURES Reduction of leased spaced relating to FY 11-12 Driver License Office closures. This reflects current year savings related to office closures that came earlier than expected. (Agency Schedule VIII-B Issue)			-					-	(440,430)	(440,430)			-	(440,430)	(440,430)

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			AGENCY LEGISLATIVE BUDGET REQUEST					GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE Proposal				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
119	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES Section 322.135, F.S., requires all driver license issuance functions to be assumed by the 64 constitutionally elected tax collectors by June 30, 2015. The closures are in Escambia, Pinellas, Orange and St. Lucie Counties. (Agency Schedule VIII-B Issue)		-				(30.00)	-		(1,010,735)	(1,010,735)	(30.00)	-		(1,010,735)	(1,010,735)
120	33V0220	REALIGN BUREAUS OF FIELD OPERATIONS AND FINANCIAL RESPONSIBILITY PROGRAMS Continues the realignment of services within the Division of Motorist services by eliminating 6 FTE. 3 positions will be eliminated in the Bureau of Motorist Compliance through the automation of current manual processes; and 3 positions will be eliminated from the Bureau of Driver License Field Operations, and Motor Vehicles Field Operations by merging the two Bureaus creating a Bureau of Field Operations. (Agency Schedule VIII-B Issue)		-				(6.00)	-		(410,529)	(410,529)	(6.00)	-		(410,529)	(410,529)
121	33V0530	REDUCE FLORIDA HIGHWAY PATROL SPAN OF CONTROL The FHP has developed a 5 year plan to change the supervisor to employee ratio from 1/5.7 to 1/8.2 through attrition of supervisory ranks. This issue represents Year 2 and will downgrade 23 supervisor positions to Law Enforcement Officers (Troopers). (Agency Schedule VIII-B)		-					-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)
122	33V0710	REDUCE THE KIRKMAN BUILDING SECURITY STAFF Non-sworn security guards provide security services at the Neil Kirkman Building 24/7. The elimination of 3 security guard positions will reduce security services to hours of operation only. (Agency Schedule VIII-B)		-				(3.00)	-		(124,463)	(124,463)				-	-
123	33V0720	ELIMINATE NON SWORN POSITIONS IN THE OFFICE OF MOTOR CARRIER COMPLIANCE, FLORIDA HIGHWAY PATROL PROGRAM (Agency Schedule VIII-B) Eliminates 10 non sworn Staff Assistant positions in the Motor Carrier Compliance budget entity. These are filled positions.		-				(10.00)	-		(358,676)	(358,676)	(10.00)	-		(358,676)	(358,676)
124	33V0730	ELIMINATE NON-TECHNOLOGY POSITIONS Eliminates 10 vacant positions in the Information Systems Administration budget entity which are being held vacant in order to fill other critical technology positions. The department does not have sufficient salary and rate to fill the positions.		-				(10.00)	-		(50,000)	(50,000)	(10.00)	-		(50,000)	(50,000)
125	33V5270	REDUCE EXPENSES FUNDING IN THE OFFICE OF MOTOR CARRIER COMPLIANCE, FLORIDA HIGHWAY PATROL PROGRAM Lease savings from combining Motor Carrier Compliance field offices with FHP field offices.		-					-		(178,625)	(178,625)				(178,625)	(178,625)
125 A	33V0670	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT OVERTIME This issue will reduce excess budget authority in the overtime category for commercial vehicle enforcement.														(75,270)	(75,270)
125 B	6007060	FUNDING FOR INCIDENTAL OVERTIME - HIGHWAY SAFETY PROGRAM This issue will provide funding for FHP incidental overtime in an Overtime appropriations category. The department has no funding for incidental overtime and currently utilizes rate associated with vacant positions for this expenditure.														3,500,000	3,500,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
126 C	6002500	LAW ENFORCEMENT RADIO SYSTEM REPLACEMENT EQUIPMENT														96,418	96,418
126	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS The reduction is the difference between what the agency is currently spending to provide data center services and the amount needed to support the projected data center billing.		-					-		(82,486)	(82,486)				(193,978)	(193,978)
127	36162C0	DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID) DAVID is a set of mission critical secure web-based applications that provides real-time access of driver and vehicle records to law enforcement and related entities. Law enforcement officers use DAVID at roadside to obtain information about a driver's driving privilege and vehicle registration. Officers can immediately determine if a driver's license is suspended, revoked, or canceled, and can use the photograph and signature to confirm the identity of the driver and passengers. DAVID is a tool used extensively by law enforcement to investigate auto theft, identity theft, fraudulent documentation of legal presence, driver license fraud, and other illegal activities.		-		846,206	846,206		-		846,206	846,206				846,206	846,206
128	36238C0	REPLACE OUTDATED MAINFRAME MOTORIST SERVICES SYSTEMS		-		1,550,000	1,550,000		-							-	-
129	36322C0	EXPAND ONLINE APPOINTMENT SERVICE APPLICATIONS FOR STATE (OASIS) AND TAX COLLECTORS OASIS is an internet application that allows the public to schedule an appointment at any state maintained drivers license office in Florida. This issue request funding to redesign and rewrite OASIS and expand the appointment system to all motorists services, and allow tax collectors the ability to use the application.		-		465,000	465,000		-							-	-
130	36323C0	IMPLEMENT ADDRESS VERIFICATION SOFTWARE Funding for the purchase and implementation of a software verification program. Department anticipates savings of \$200,00 from postage and supplies related to duplicating returned mail.		-		382,080	382,080		-		382,080	382,080				382,080	382,080
131	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Additional budget authority needed to meet the projected data center services billing for FY 12-13. (Agency Amended Request)		-					-		739,268	739,268				-	-
131 A	55C01C0	ADDITIONAL NETWORK COSTS TO SUPPORT DATA CENTER CONSOLIDATION Requests budget authority need to make payments to the Department of Management Services for the data lines connections between the department facilities and Northwood Shared Resource Center.				239,040	239,040									239,040	239,040
132	55C04C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF EMAIL SERVICES Additional budget authority for the purchase of email services that exceeds the amount currently used by the agency to maintain the agency's email system or service.		-					-		265,519	265,519				-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
133	6009A90	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM The Federal Motor Carrier Safety Assistance Administration has awarded the Motor Carrier Safety Assistance Program Grant (MCSAP) annually in varying amounts since 1995. The MCSAP grants seeks to reduce the number and severity of commercial motor vehicles involved in crashes and to protect the state's highways and bridge systems from accelerated damage.		-		12,412,163	12,412,163		-		12,412,163	12,412,163		-		11,182,952	11,182,952
134	990M000	MAINTENANCE AND REPAIR (Subtotal)	-	-	-	4,619,055	4,619,055	-	-	-	3,698,555	3,698,555	-	-	-	3,698,555	3,698,555
135	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Electrical lighting, ceiling tile and grid replacement. Mold/mildew and asbestos remediation. Other maintenance and repairs such as painting, flooring, paving, and ADA improvements. Other items include roof replacement and HVAC repair and replacement.		-		883,500	883,500		-		596,000	596,000				596,000	596,000
136	080016	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES General repairs, upgrades, and improvements to the Neil Kirkman Building.		-		3,455,555	3,455,555		-		2,822,555	2,822,555				2,822,555	2,822,555
137	088495	MAJOR RENOVATIONS - FLORIDA HIGHWAY PATROL STATION (PINELLAS PARK) - AGENCY MANAGED Funds are requested to address environmental concerns including asbestos materials and mold/mildew. Other renovations will include ADA compliance and interior and exterior renovations.		-		280,000	280,000		-		280,000	280,000				280,000	280,000
138																	-
139		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT. OF Total	4,540.50	-	13,896,921	401,011,934	414,908,855	4,482.50	-	13,896,921	389,188,883	403,085,804	4,485.50	-	6,750,000	396,376,504	403,126,504
140																	
141		MILITARY AFFAIRS, DEPT. OF															
142		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	373.00	15,488,898		39,673,224	55,162,122	373.00	15,488,898		39,673,224	55,162,122	373.00	15,488,898		39,673,224	55,162,122
143	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT Transfer from the appropriation categories, currently used to operate, manage, and maintain the agency's service to the Data Processing Services SSRC appropriation category.		-					(1,051)			(1,051)		(985)			(985)
144	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		-					1,051			1,051		985			985
145	160M100	REALIGN BETWEEN CATEGORIES OF LEASE EQUIPMENT - DEDUCT Reflects the realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category defined in s. 216.011(1)(vv), F.S.		-					(10,000)		(30,000)	(40,000)		(10,000)		(30,000)	(40,000)
146	160M200	REALIGN BETWEEN CATEGORIES OF LEASE EQUIPMENT - ADD		-					10,000		30,000	40,000		10,000		30,000	40,000
147	1800210	REALIGN OPERATING FUNDING - DEDUCT Realigns 24 FTEs among program components--2 to Fed/State Cooperative Agreements and 22 to Military Readiness and Response	(24.00)	(1,093,925)		(150,194)	(1,244,119)		-				(24.00)	(1,093,925)		(150,194)	(1,244,119)
148	1800220	REALIGN OPERATING FUNDING - ADD	24.00	1,093,925		150,194	1,244,119		-				24.00	1,093,925		150,194	1,244,119
148 A	2000100	REALIGN EXPENDITURES--DEDUCT				(2,000,000)	(2,000,000)									(2,000,000)	(2,000,000)

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
148 B	2000200	REALIGN EXPENDITURES--ADD				2,000,000	2,000,000									2,000,000	2,000,000
		INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT															
		Replaces Information Technology software applications and hardware necessary to interface with federal, state, and local agencies (including Sheriffs' offices and the State Fire Marshal).		-	185,000	90,000	275,000		-	130,030	90,000	220,030		-	130,030	90,000	220,030
		ADDITIONAL EQUIPMENT															
		Federal funds for equipment to support the Youth Challenge Program (\$195,963) and the Camp Blanding Joint Training Center (\$135,575).		-		331,538	331,538		-		331,538	331,538		-		331,538	331,538
		ADDITIONAL EQUIPMENT - CAMP BLANDING															
		Federal funds for equipment to support the training mission at Camp Blanding.		-		746,000	746,000		-		746,000	746,000		-		746,000	746,000
		FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT															
		The federally funded FTEs will perform maintenance and repairs at Camp Blanding.	24.00	-		1,126,979	1,126,979	9.00	-		407,727	407,727	9.00	-		407,727	407,727
		ADMINISTRATIVE EXPENDITURE REDUCTION															
		Associated with the 2 positions in issues 1800210 and 1800220.		-		(158,403)	(158,403)		-					-		(158,403)	(158,403)
		REDUCE UNFUNDED TRUST FUND BUDGET AUTHORITY															
		Based upon historical reversions from trust funds.		-					-		(70,000)	(70,000)				-	-
		VACANT POSITION REDUCTIONS															
		Based upon positions vacant for over 120 days as of September 2011.		-				(4.00)	(109,844)		(27,183)	(137,027)				-	-
		INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM															
		Supports the annual maintenance and improvements to the Integrated Emergency Operations Management Information Systems which is used to convert federal data to be used by the state payroll, purchasing, and accounting systems.		-	25,000		25,000		-	25,000		25,000		-	25,000	-	25,000
		FORWARD MARCH PROGRAM		-	1,250,000		1,250,000		-					1,250,000			1,250,000
		ABOUT FACE PROGRAM		-	750,000		750,000		-					750,000			750,000
		OPERATION KICKSTART		-	1,000,000		1,000,000		-								-
		ARMORY SUPPORT															
		Covers projected utility costs for armories.		-	370,000		370,000		-	370,000		370,000		370,000			370,000
		WORKER COMPENSATION FOR STATE ACTIVE DUTY															
		Reimburses DFS for workers' compensation payments made to members of the Florida National Guard.		-	262,000		262,000		-	238,576		238,576		-	296,404		296,404
		TRANSFER CONTRACTED SERVICES TO FULL-TIME POSITIONS - ADD															
		The 15 federally funded FTE will serve the Youth Challenge Program.		-				15.00	-		664,748	664,748	15.00	-		664,748	664,748
		TRANSFER CONTRACTED SERVICES TO FULL-TIME POSITIONS - DEDUCT															
				-					-		(664,748)	(664,748)		-		(664,748)	(664,748)
		MAINTENANCE AND REPAIR (Subtotal)	-	-	15,000,000	-	15,000,000	-	-	6,000,000	-	6,000,000	-	-	6,000,000	-	6,000,000
		FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE															
		Part of long-term plan which began in FY 2003-04 to repair and renovate DMA's 60 armories (19 remaining). This funding will renovate the Plant City Armory and the Sarasota Armory.		-	13,500,000		13,500,000		-	4,500,000		4,500,000		-	4,500,000		4,500,000
		DESIGN/BUILD - EXPLOSIVE ORDNANCE DISPOSAL FACILITY															
		Funds to design and construct a new Explosive Ordnance Disposal facility at Camp Blanding.		-	1,500,000		1,500,000		-	1,500,000		1,500,000		-	1,500,000		1,500,000
		SPECIAL PURPOSE (Subtotal)	-	-	-	21,211,000	21,211,000	-	-	-	-	-	-	-	-	347,000	347,000

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168	086987	CONSTRUCT ARMED FORCES RESERVE CENTER - DAYTONA BEACH Federal funds to replace the Daytona Beach facility with a Flagler County facility (long-term lease of 55 acres) which will house all elements of the Florida Army National Guard Headquarters.			-	20,864,000	20,864,000			-					-		-
169	087015	DESIGN - ARMY NATIONAL GUARD UNMANNED AIRCRAFT SYSTEM (UAS) PLATOON FACILITY Federal funds to design storage and training space at Camp Blanding for the UAS unit and vehicle.			-	347,000	347,000			-					-		347,000
170																	
171	MILITARY AFFAIRS, DEPT. OF Total		397.00	15,488,898	18,842,000	63,020,338	97,351,236	393.00	15,379,054	6,763,606	41,151,306	63,293,966	397.00	17,858,898	6,451,434	41,437,086	65,747,418
172																	
173	STATE, DEPT. OF																
174		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	416.00	22,417,865		29,397,408	51,815,273	416.00	22,417,865		29,397,408	51,815,273	416.00	22,417,865		29,397,408	51,815,273
175	160E410 160E430	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD AND NORTHWOOD SHARED RESOURCE CENTERS - DEDUCT This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's service to the Data Processing Services Southwood Shared Resource Center appropriation category. This issue nets to zero.			-				(54,569)			(54,569)		(291,983)		(12,913)	(304,896)
176	160E420 160E440	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD AND NORTHWOOD SHARED RESOURCE CENTERS - ADD This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's service to the Data Processing Services Southwood Shared Resource Center appropriation category. This issue nets to zero.			-				54,569			54,569		291,983		12,913	304,896
177	160M100	REALIGNMENT OF LEASE OR LEASE-PURCHASE EQUIPMENT - ADD This issue requests realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category as defined in Section 216.011(1)(vv), Florida Statutes, in accordance with the requirements of Ch. 2011-45, Laws of Florida.		93,361		32,312	125,673		93,361		32,312	125,673		93,361		32,312	125,673
178	160M120	REALIGNMENT OF LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT This issue requests realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category as defined in Section 216.011(1)(vv), Florida Statutes, in accordance with the requirements of Ch. 2011-45, Laws of Florida.		(93,361)		(32,312)	(125,673)		(93,361)		(32,312)	(125,673)		(93,361)		(32,312)	(125,673)
179	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services Southwood Shared Resource Center - Electronic Mail Services category. This issue nets to zero with issue 17C11C0.			-				(65,417)			(65,417)					-

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180	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD This issue transfers funds from the appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services Southwood Shared Resource Center - Electronic Mail Services category. This issue nets to zero with issue 17C10C0.			-				50,797	14,620		65,417					-
181	17C20C0	TRANSFER TO SUPPORT ONE STOP BUSINESS REGISTRATION PORTAL - DEDUCT This issue transfers funds to the Department of Revenue to offset the costs associated with the development of the "one-stop business registration portal", which is estimated to cost \$3 million dollars in Fiscal Year 2012-13. In the portal, businesses will be guided through registration requirements based on responses in order to satisfy state agency requirements and speed time to market entry.			-				(3,000)			(3,000)		(3,000)			(3,000)
182	1708300	TRANSFER A PORTION OF NOTARY COMMISSION FUNCTIONS FROM THE EXECUTIVE OFFICE OF THE GOVERNOR TO THE DEPARTMENT OF STATE - ADD This issue transfers funds and one Full Time Position from the Executive Office of the Governor (EOG) to the Department of State (DOS) to administer the education portion of the Notary Commission functions. All administrative, clerical and initial investigation functions of the Notary Commission will be conducted by DOS. Suspensions and revocations will remain with EOG. This issue requires the passage of pending legislation as proposed by the Governor.			-			1.00	-		99,156	99,156		-			-
182 A	1802060	REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD Agency amended request.														421,565	421,565
182 B	1802070	REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT Agency amended request.														(421,565)	(421,565)
183	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-				409			409	GGB sheet	350			350
184	33G0060	MANAGEMENT EFFICIENCIES This reduction of one <u>vacant</u> position in the Division of Library and Information Services, is necessary as a result of declining revenues in the Records Management Trust Fund. The services provided by the Records Management program are not being utilized (by other state agencies) at the same level as they have been in the past. This reduction will help bring the budget authority in line with projected revenue for FY 2012-13. (See also issue 33V0160 below.)	(1.00)		-	(62,027)	(62,027)	(1.00)	-		(62,027)	(62,027)	(1.00)	-		(62,027)	(62,027)
185	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET The current year \$1,018,622 federal grant award from the National Park Service will be less for Fiscal Year 2012-13. The budget reduction is necessary in order to align the budget authority with the anticipated revenue. These federal funds are used for several statewide historic preservation activities, including listing properties on the National Register of Historic Places, Section 106 Compliance Review of federal and state undertakings, assisting property owners with Preservation Tax Incentives, and maintaining a state inventory of historic properties.			-	(124,000)	(124,000)		-		(124,000)	(124,000)				(124,000)	(124,000)

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186	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET The federal grant award from the National Endowment for the Arts for Fiscal Year 2012-13 will be less than the amount received in the current year. The budget reduction is necessary in order to align the budget authority with the anticipated revenue.			-	(188,335)	(188,335)			-	(188,335)	(188,335)				(188,335)	(188,335)	
187	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS This issue reduces funds in: Other Personal Services - \$8,715 Expenses - \$110,032 Operating Capital Outlay - \$39,950 Contracted Services - \$28,975 Election Fraud Prevention - \$134,600 The Governor's budget narrative states that this reduces funding to minimal costs to administer the program.			-					(322,272)		(322,272)			(187,672)		(187,672)	
188	33V0100	BUILDING RENT SAVINGS This rent savings is based on relocating the Division of Corporations from the Clifton Building (Koger Center) to the offices currently under lease at the Northwood Centre. This is a many tiered proposal that results in a reduction of space occupied by Corporations by using properties that the Department owns. This move also relocates the Division of Cultural Affairs and the Directors Office of the Division of Historical Resources from the R.A. Gray Building to several historic properties managed by the Department. The Bureau of Information Services at the Northwood Centre will relocate to the Gray Building. This proposal is in conjunction with current tenant/broker negotiations that are ongoing through the Department of Management Services.			-					(740,988)		(419,824)	(1,160,812)					-
189	33V0110	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM This issue includes a reduction in Expenses (\$40,000), anticipating a decrease in the amount of postage that will be needed as a result of increased electronic notifications, and a reduction in Contracted Services (\$125,827), anticipating that legal fees will not be as extensive as originally expected.			-					(165,827)			(165,827)			(165,827)		(165,827)
190	33V0120	CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY This issue would require the consolidation and relocation of the Legislative Library from The Capitol (7th floor) to the State Library and Archives that is housed within the R.A. Gray Building. The Legislative Library would need to close on April 27, 2012 to enable the dismantling and the move by June 30, 2012.			-					(384,070)			(384,070)					-
191	33V0160	REDUCE RECORDS MANAGEMENT TECHNICAL SERVICES This reduction in the Division of Library and Information Services eliminates five vacant Full Time Positions and related Expenses in the Technical Services area of the Records Management Program. The reduction is necessary due to declining revenues in the Records Management Trust Fund. The services provided by the Records Management program are not being utilized (by other state agencies) at the same level as they have been in the past. This reduction will help bring the budget authority in line with projected revenue for FY 2012-13. (See also issue 33G0060 above.)			-			(5.00)	-		(169,350)	(169,350)	(5.00)	-		(169,350)	(169,350)	

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192	33V0190	MANAGEMENT STAFFING REDUCTIONS This issue eliminates 5 FTE from the Executive Leadership and Support Services component of the Executive Direction and Support budget entity, and 3 FTE from the Information Technology component of the same budget entity. Four of the positions are vacant, and one will be retiring on July 1, 2012. Currently 86 FTE are authorized in that budget entity.			-			(8.00)	(516,105)			(516,105)	(8.00)	(516,105)			(516,105)
193	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS This reduction is in appropriation categories currently used to operate, manage, maintain, and upgrade hardware and software associated with equipment owned by the agency that is being consolidated into a primary data center. This budget reduction is the difference between what the agency is currently spending to provide data center services and the amount needed to support projected data center billing.			-				(2,407)			(2,407)					-
194	33015C0	REDUCTIONS FROM EMAIL SERVICES CONSOLIDATIONS This reduction represents the agency's savings realized through the purchase of enterprise email services. This reduction is the difference between the total cost to provide the agency's e-mail system or service and the estimated payment to the Southwood Shared Resource Center.			-				(91,624)			(91,624)					-
195	3400730	GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - DEDUCT This issue requires the passage of pending legislation.			-				(374,514)			(374,514)					-
196	3400740	GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - ADD This issue requires the passage of pending legislation.			-					-	374,514	374,514					-
197	4100100	FLORIDA MAIN STREET PROGRAM The National Historic Preservation Act of 1966 mandates that every State Historic Preservation Office provide technical assistance to local governments, organizations and individuals. The requested funds will facilitate the expansion of the program to traditional downtown districts of older and medium-sized Florida cities. Expenditures for the Florida Main Street Program for FY 2010-11 totaled \$154,420.			165,000		165,000			-					165,000		165,000
198	4100200 Senate: 090019	HISTORIC PROPERTIES-MAINTENANCE The Division of Historical Resources is requesting funding for Historic Properties Maintenance. Chapter 267, Florida Statutes requires the Division to protect or preserve historic properties leased by the division from the Board of Trustees of the Internal Improvement Trust Fund. There are 18 properties, including the Brokaw-McDougal House, the Governor John W. Martin House in Tallahassee, and other historic structures and archaeological sites located throughout the state. The requested funds would provide a recurring source of funding for repairs and maintenance needs statewide.			200,000		200,000			-			Put funds in a Lump Sum category: requires budget amendment action to spend.	200,000			200,000

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199	4609000	SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA) These federal grant funds would provide supervisors of elections with additional funds for the 2012 primary election and the 2012 general election for mailing sample ballots, voter information cards, advertising or publications outlining voting procedures, voting rights or voting technology, voting systems demonstrations, poll worker training stipends, training materials for poll workers, voter guides, and other approved activities. The Division of Elections currently has a recurring base of \$2 million in the Federal Election Activities (HAVA) appropriation category.		-		1,000,000	1,000,000		-		1,000,000	1,000,000				1,000,000	1,000,000
200	4800100	DEPARTMENT WIDE LITIGATION EXPENSES This issue provides for litigation expenses in order to acquire legal representation for lawsuits related to elections and other departmental litigation processes. The department has limited staff to handle on-going lawsuits and some cases require specialized counsel. The Attorney General's Office represents the department in these cases unless their workload prevents taking the additional cases or in the event of a conflict. The amount requested is the same as was appropriated from nonrecurring funds in FY 2011-12.		500,000			500,000		-	500,000		500,000		500,000			500,000
201	4802000	NOTARY COMMISSION FUNCTIONS The Governor recommends an increase in the Operating Trust Fund for costs associated with the Notary Commission functions.		-					-		54,002	54,002					-
202	4900100	CULTURAL AND MUSEUM GRANTS The Division of Cultural Affairs is requesting funding to provide general program support grants of up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth and children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups, local or state government entities, school districts, and community colleges and universities that have cultural program activities. The approved list of 236 projects totals \$19 million. If funds appropriated are less the total amount of the list, the funds appropriated are prorated to all projects on the list using a formula. The grants support the general program activities of creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services. Grantees match awards dollar for dollar with cash and in-kind contributions. Eligible applications are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.		-	2,500,000		2,500,000		-						5,000,000		5,000,000
202 A	4900100 100123	LAKE WALES ARTS COUNCIL													50,000		50,000

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203	4900200	CULTURE BUILDS FLORIDA The Division of Cultural Affairs, is requesting funds for specific cultural project grants of up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities. The approved list of 66 projects totals \$1.3 million. Pursuant to s. 265.286(4) F.S. project grants shall be funded at full request by score until all appropriated funds are depleted. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Eligible applications for all specific project categories are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.		-	500,000		500,000		-								-
204	4900400	FLORIDA HUMANITIES COUNCIL The Florida Humanities Council (FHC) will create, conduct, and coordinate activities throughout the State of Florida to commemorate Florida's 500th Anniversary, including teacher's workshops, a website entitled "Teaching Florida" developed to provide K-12 teachers with background information, primary documents, film and audio material, photos and illustrations, and classroom projects tied to various aspects of Florida history and heritage. Other activities include "Florida History Moments" which are one-minute audio clips aired on public radio and a public speakers program.		-	350,000		350,000		-	350,000		350,000			350,000		350,000
204 A	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK													250,000		250,000
205	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES This issue provides the agency with sufficient funds needed to meet the projected data center billing for Fiscal Year 2012-13.		-					310,680			310,680					-
206	5600000	LIBRARY COOPERATIVE GRANT PROGRAM The Division of Library and Information Services requests funding for the multitype library cooperatives. Grant funds will be used to provide training for library staff and to support sharing of resources among libraries. \$1 million in non-recurring funds were appropriated for the Library Cooperative Grant Program for fiscal year 2011-2012. Grants will be matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization. Funding for Library Cooperative Grants is authorized in Section 257.40-257.42, Florida Statutes.		-	1,000,000		1,000,000		-						1,500,000		1,500,000

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207	5703000	<p>INCREASED FUNDING FOR STATE AID TO LIBRARIES</p> <p>This request assumes that all 67 counties and at least 21 municipalities will continue to receive State Aid as provided in Section 257.17-19, Florida Statutes. The State Aid program is designed to assure that all Florida residents have access to free public library service. The state must guarantee through its Maintenance of Effort \$21,250,751 in order to continue to receive its full allotment of federal Library Services and Technology Act grant funds.</p> <p>The State Aid to Libraries program supports three types of grants:</p> <p>Operating Grants. All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded.</p> <p>Equalization Grants. These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 15 percent of the appropriation.</p> <p>Multicounty Library Grants. These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. These grants are not prorated.</p>															
				21,300,000			21,300,000		-	21,300,000		21,300,000		4,900,000	16,400,000		21,300,000
208	7400000	<p>HISTORIC PRESERVATION GRANTS</p> <p>The Division of Historical Resources, is requesting funding for Historic Preservation Small Matching Grants. These grants of up to \$50,000 (with a 1:1 local match) preserve Florida's historical and archaeological resources through restoration and rehabilitation of historic buildings and structures, as well as through survey and evaluation of historic and archaeological resources.</p>															
				-	1,000,000		1,000,000		-						1,000,000		1,000,000
208 A	7400000 proviso	Government House Interpretive Film and Exhibit - St. Augustine													1,500,000		1,500,000
208 B	7400000 proviso	Government House Museum Phase I Renovations - St. Augustine													1,000,000		1,000,000
208 C	7400000 proviso	Apollo School Building - Hobe Sound													150,000		150,000
208 D	7400000 proviso	Historic Hampton House - Miami													100,000		100,000
209	9400100	<p>REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS</p> <p>Reimbursement to counties for the costs of special elections to fill vacancies in legislative offices is required by section 100.102, F.S.</p>															
				-	2,500,600		2,500,600		-	2,500,600		2,500,600			2,500,600		2,500,600

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210	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS There are currently seven constitutional amendments scheduled for the 2012 ballot. Pursuant to Article XI, Section 5 (d) of the Constitution of the State of Florida, the Division of Elections publishes the full text of proposed constitutional amendments twice in a newspaper of general circulation in each county at an average cost of approximately \$174,267 per amendment.		-	1,219,868		1,219,868		-	1,219,868		1,219,868			1,219,868		1,219,868
210 A	990G000	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY															-
210 B	140090	HISTORIC PROJECT - HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION													500,000		500,000
210 C	140015	CULTURAL FACILITIES PROGRAM: (subtotal)													2,880,822		2,880,822
210 D	proviso	Straz Center Renovations Project, Tampa Bay Performing Arts Center, Inc. (Hillsborough County)													500,000		500,000
210 E	proviso	Dunedin Fine Art Center Multi Phase Contruction Project, Phase 2 (Pinellas County)													500,000		500,000
210 F	proviso	Accessibility Enhancement and Facility Improvements, Hippodrome State Theater, Inc (Alachua County)													99,822		99,822
210 G	proviso	Sidney and Berne Davis Art Center Restoration, Florida Arts, Inc. (Lee County)													500,000		500,000
210 H	proviso	Children's Museum Boardwalk, The Children's Museum, Inc.,(Palm Beach County)													36,000		36,000
210 I	proviso	Mound House: History from the Ground Up, Town of Fort Myers Beach (Lee County)													445,000		445,000
210 J	proviso	Atrium for All Seasons, Philharmonic Center for the Arts, Inc. (Collier County)													300,000		300,000
210 K	proviso	Mattie Kelly Cultural Arts Village Amphitheater and Village Green, Mattie Kelly Arts Foundation, Inc. (Okaloosa County)													500,000		500,000
211	990M000	MAINTENANCE AND REPAIR (Subtotal)	-	-	3,868,133	-	3,868,133	-	-	1,645,047	-	1,645,047	-	-	3,868,133	-	3,868,133
212	080902	THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD The Division of Historical Resources requests Phase II funding for the continued development of the Grove as a publicly visited and accessible museum in order to fulfill the requirements of section 267.075, Florida Statutes. The requested funds will complete the rehabilitation of this historical structure and grounds. Following the completion of this phase, the building will be ready for the installation of the museum exhibits. Funding for Phase I in the amount of \$1,579,358 was appropriated in FY 10-11.		-	3,593,133		3,593,133		-	1,370,047		1,370,047			3,593,133		3,593,133

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213	085017	REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD This issue funds replacement of roofing on the historic reconstructions at Mission San Luis. The reconstructions utilize historically accurate organic thatch material that decomposes over time. The Council House roof has significantly decomposed and is in need of replacement.															
214	990S000	SPECIAL PURPOSE															
215	083853	MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT Funding for the Museum of Florida History Permanent Exhibit. is for year two funding as part of a private/public partnership for the exhibit, "Forever Changed: La Florida, 1513-1821," which will play a pivotal role in the Viva Florida 500 commemoration. The first section of the exhibit is scheduled for a February 2012 opening. This additional funding is needed to complete the remaining three sections of the exhibit.															
216																	
217	STATE, DEPT. OF Total		415.00	44,582,865	13,938,601	30,023,046	88,544,512	403.00	20,113,527	28,530,135	29,961,544	78,605,206	402.00	27,310,611	39,269,423	29,853,696	96,433,730
218																	
219	TRANSPORTATION, DEPT. OF																
220		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	6,939.00			826,374,235	826,374,235	6,939.00			826,374,235	826,374,235	6,939.00			826,374,235	826,374,235
221		BASE BUDGET (DEBT SERVICE)				152,330,426	152,330,426				152,330,426	152,330,426				152,330,426	152,330,426
222	160F010	REAPPROVE FIVE PERCENT TRANSFER - DEDUCT This issue requests reapproval of permanent budget adjustments approved in FY 11/12. The transfer moved budget from OPS category to the Contracted Services category to cover contractual obligations for janitorial services, air-conditioning, security system, fire alarm testing, HVAC inspections, pest control, and other related services. (Agency Amended Request)				(72,915)	(72,915)									(72,915)	(72,915)
223	160F020	REAPPROVE FIVE PERCENT TRANSFER - ADD This issue requests reapproval of permanent budget adjustments approved in FY 11/12. The transfer moved budget from OPS category to the Contracted Services category to cover contractual obligations for janitorial services, air-conditioning, security system, fire alarm testing, HVAC inspections, pest control, and other related services. (Agency Amended Request)				72,915	72,915									72,915	72,915
224	160F1C0	REAPPROVE FIVER PERCENT TRANSFER - DEDUCT This issue requests reapproval of permanent budget adjustments approved in FY 11/12. This transfer moved budget in the Expense and Contracted Services categories from the Transportation Systems Development budget entity to the Information Technology budget entity for maintenance of video teleconference equipment, software licenses for personal computers and data line charges for the Martin Weigh in Motion Station on I-95 Expressway				(40,000)	(40,000)									(40,000)	(40,000)

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225	160F2C0	REAPPROVE FIVE PERCENT TRANSFER - ADD This issue requests reapproval of permanent budget adjustments approved in FY 11/12. This transfer moved budget in the Expense and Contracted Services categories from the Transportation Systems Development budget entity to the Information Technology budget entity for maintenance of video teleconference equipment, software licenses for personal computers and data line charges for the Martin Weigh in Motion Station on I-95 Expressway.				40,000	40,000									40,000	40,000
226	160M010	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT This issue requests realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category as defined in Section 216.011(1)(vv), Florida Statutes, in accordance with the requirements of Ch. 2011-45, Laws of Florida. (Agency Amended Request)		-		(551,643)	(551,643)		-		(551,643)	(551,643)				(551,643)	(551,643)
227	160M020	REALIGN LEASE OR LEASE PURCHASE EQUIPMENT - ADD This issue requests realignment of funds identified for the lease/lease purchase of equipment, fixtures, and other tangible personal property from the appropriation category currently used to a new appropriation category as defined in Section 216.011(1)(vv), Florida Statutes, in accordance with the requirements of Ch. 2011-45, Laws of Florida. (Agency Amended Request)		-		551,643	551,643		-		551,643	551,643				551,643	551,643
228	1604010	REAPPROVE POSITION REDUCTION REALLOCATION - DEDUCT This issue requests reapproval of permanent budget adjustments approved in FY 11/12. The FY 11/12 GAA included a reduction of 169 positions. In order to absorb this reduction, the department requested the realignment of the position reductions between budget entities. The realignment nets to zero at the department level.	(33.00)			-	-						(33.00)			-	-
229	1604020	REAPPROVE POSITION REDUCTION REALLOCATION - ADD This issue requests reapproval of permanent budget adjustments approved in FY 11/12. The FY 11/12 GAA included a reduction of 169 positions. In order to absorb this reduction, the department requested the realignment of the position reductions between budget entities. The realignment nets to zero at the department level.	33.00			-	-						33.00			-	-
230	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT Transfer from appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services SSRC-Electronic Mail Services category.	(4.00)	-		(705,942)	(705,942)	(4.00)	-		(1,027,075)	(1,027,075)					-
231	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD Transfer from appropriation categories currently used to operate, manage, and maintain the agency's email system or service to the Data Processing Services SSRC-Electronic Mail Services category.		-		705,942	705,942		-		1,027,075	1,027,075					-
231 A	1800100	INTRA-AGENCY REORGANIZATIONS - REORGANIZE ADMINISTRATIVE FUNCTION - ADD This issue request the realignment of existing positions and associated budget between budget entities and program components to align the positions within the program area they support in the organization.. (Agency Amended Issue)	94.00			6,590,906	6,590,906						94.00			6,590,906	6,590,906

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			AGENCY LEGISLATIVE BUDGET REQUEST					GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE Proposal				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
231 B	1800110	INTRA-AGENCY REORGANIZATIONS - REORGANIZE ADMINISTRATIVE FUNCTION - DEDUCT This issue request the realignment of existing positions and associated budget between budget entities and program components to align the positions within the program area they support in the organization.. (Agency Amended Issue)	(94.00)			(6,590,906)	(6,590,906)						(94.00)			(6,590,906)	(6,590,906)
231 C	1800100	INTRA-AGENCY REORGANIZATIONS - REALIGN EXISTING POSITIONS - DEDUCT - DEDUCT This issue request the realignment of existing positions and associated budget between budget entities and program components to align the positions within the program area they support in the organization.. (Agency Amended Issue)	(5.00)			(529,958)	(529,958)						(5.00)			(529,958)	(529,958)
231 D	1800110	INTRA-AGENCY REORGANIZATIONS - REORGANIZE ADMINISTRATIVE FUNCTION - ADD This issue request the realignment of existing positions and associated budget between budget entities and program components to align the positions within the program area they support in the organization.. (Agency Amended Issue)	5.00			529,958	529,958						5.00			529,958	529,958
232	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT Realignment of \$5,000,000 to support toll operations within Turnpike Enterprise. With the implementation of all-electronic open road tolling on the Homestead Extension of Florida's Turnpike, traditional toll booths have been removed and tolls are paid electronically, through either SunPass transponders on the new Toll-by-Plate Program. This has resulted in a shift of costs from manual toll collections to back-office costs which include credit card fees and mailing/delivery of invoices.		-		(5,000,000)	(5,000,000)		-		(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)
233	2001200	REALIGN BASE WITHIN ENTITY - ADD Realignment of \$5,000,000 to support toll operations within Turnpike Enterprise. With the implementation of all-electronic open road tolling on the Homestead Extension of Florida's Turnpike, traditional toll booths have been removed and tolls are paid electronically, through either SunPass transponders on the new Toll-by-Plate Program. This has resulted in a shift of costs from manual toll collections to back-office costs which include credit card fees and mailing/delivery of invoices.		-		5,000,000	5,000,000		-		5,000,000	5,000,000				5,000,000	5,000,000

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
234	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Funding to purchase replacement testing equipment and host vehicles used in the State Materials Laboratory in Gainesville, District 4 and District 6 that is outdated, obsolete or no longer functional. This is specialized equipment used to ensure that roads meet contract specifications, are safe for travel, and test the durability and cost effectiveness of materials used in highway and bridge construction. Inductively Coupled Plasma Machine - \$227,500 Multi-Purpose Survey Vehicle - \$300,000 Laser Profiling System - \$162,000 Super Pave Gyratory Compactor - \$35,000		-		922,500	922,500		-		922,500	922,500				922,500	922,500
235	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES Funding for the purchase of specialized equipment for the State Materials Laboratory in Gainesville, District 4 and District 6. The concrete testing equipment and software is needed to ensure that concrete roads are constructed in a manner that meets specifications and is safe for travel. The equipment is also used to anticipate or prevent roadway damage by predicting the performance of mass concrete structures. Concrete Polisher System - \$30,000 Indirect Tension of Concrete System - \$208,000 Finite Element Analysis Software - \$55,000 Dynamic Shear Rheometer - \$40,000		-		333,000	333,000		-		333,000	333,000				333,000	333,000
236	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-					-		(30,804)	(30,804)				(5,144)	(5,144)
237	26002C0	ANNUALIZE - DEDUCT AGENCY DATA CENTER SERVICES FUNDING		-		(1,983,872)	(1,983,872)		-							(1,983,872)	(1,983,872)
238	26006C0	ANNUALIZE - ADDITIONAL SERVICES PROVIDED BY PRIMARY DATA CENTER		-		1,983,873	1,983,873		-							1,983,873	1,983,873
239	26007C0	ANNUALIZE - DEDUCTIONS FROM TECHNOLOGY SERVICES CONSOLIDATIONS		-		(254,820)	(254,820)		-							(254,820)	(254,820)
240	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY Requests additional budget authority for FHP - Law Enforcement Services on Alligator Alley in accordance with DHSMV LBR. This issue will increase the transfer to DHSMV for Florida Highway Patrol Services.		-		359,350	359,350		-							-	-
241	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT Requests additional budget for District 6 Regional Transportation Center to cover operating costs. Currently, Florida Highway Patrol and Miami-Dade Expressway Authority share space in District 6 facilities owned by FDOT. Under current contracts with the agencies, FDOT is reimbursed the agencies' share of the operation expenses. The Department of Financial Services guidelines require that FDOT include these entire operating costs in LBR in order to restore budget authority for these reimbursements.		-		11,439	11,439		-		11,439	11,439				11,439	11,439
242	33G0100	VACANT POSITION REDUCTIONS Eliminates 150 vacant positions.		-				(38.00)	-		(1,965,353)	(1,965,353)	(150.00)			(3,930,706)	(3,930,706)

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
242 A	2001700	REALIGN TOLL OPERATION CONTRACTS AND INSURANCE FROM OPERATING TO WORK PROGRAM - DEDUCT This issue transfers existing budget authority for Toll Operation Contracts and Toll Facility Insurance from the Operating Budget Expense Category to the Work Program Category Toll Operation Contracts. (Agency Amended Issue)				(67,992,683)	(67,992,683)									(62,274,257)	(62,274,257)
242 B	2001800	TRANSFER UTILITY COSTS ASSOCIATED WITH WORK PROGRAM - DEDUCT This issue transfers existing budget authority for utility costs associated with expenditures related highway and bridge utilities, intelligent transportation system field equipment, and weigh in motion stations to the Work Program Category Highway Maintenance Contracts (Agency Amended Issue)				(14,755,255)	(14,755,255)									-	-
243	33015C0	REDUCTIONS FROM EMAIL SERVICES CONSOLIDATIONS Reductions represents the agency's savings realized through the purchase of enterprise email services.		-					-		(400,398)	(400,398)				-	-
243 A	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICES CONSOLIDATIONS The reduction is the difference between what the agency is currently spending to provide data center services and the amount needed to support the projected data center billing.														(693,409)	(693,409)
244	36102C0	FLORIDA PERMANENT REFERENCE NETWORK (FPRN) Request budget for the upgrade of the FPRN which is the department's Global Position Base Station (GPS) network, operated statewide through 59 various locations. The department and other agencies use this system for GPS surveying and mapping activities, structural monitoring, and scientific measurements for design and construction.		-		1,343,500	1,343,500		-		1,343,500	1,343,500				1,343,500	1,343,500
245	36220C0	STORAGE AREA NETWORK REPLACEMENT Request budget for SANS replacement in district headquarters for all 7 districts and Florida's Turnpike. These servers are scheduled for data center consolidation in FY 14-15. Since the units will be over 8 years old at that time, replacement is requested to maintain the current level of service through FY 14-15.		-		966,400	966,400		-							966,400	966,400
246	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION Request budget for the Laboratory Information Management System (LIMS) for Year 1 of a four year program of technology replacement. LIMS is the business application used by FDOT to ensure the quality of workmanship and materials for all construction projects through materials sampling, testing and acceptance. The department is dependent on LIMS to manage all the processes related to materials quality compliance and project acceptance. The current vendor can no longer provide changes to LIMS and will not provide support after 2015.		-		722,400	722,400		-		722,400	722,400				722,400	722,400
247	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		-					-		332,240	332,240					-
248	55C04C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF EMAIL SERVICES		-		285,374	285,374		-								-

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
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249	5503100	BUDGET RESTORATION - EXPENDITURE REFUNDS Request additional budget to cover the costs of fuel utilized by other state agencies at the department's fuel stations. Currently the department bills other agencies for these costs. The Department of Financial Services guidelines direct that these costs be included in the annual LBR to restore budget for these reimbursements.		-		2,127,186	2,127,186		-		2,127,186	2,127,186				2,127,186	2,127,186
250	6001040	TOLLS VIOLATION ENFORCEMENT PROGRAM Requests budget to continue toll enforcement utilizing FHP troopers at unmanned toll facilities statewide.		-		149,850	149,850		-							-	-
251	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Requests budget for the reimbursement of FHP Services - Troop K. The additional budget is requested based on the DHSMV budget request for Troop K.		-		2,171,214	2,171,214		-							-	-
252	6001180	TRANSFER TO THE DEPARTMENT OF HIGHWAY SAFETY - MOTOR CARRIER COMPLIANCE PROGRAM Transfers remaining cash balance in the Federal Law Enforcement Trust Fund to the DHSMV Federal Law Enforcement Trust Fund to support Motor Carrier Compliance Program.		-		540,000	540,000		-		540,000	540,000				-	-
253	6001190	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT Request for additional budget authority to transfer of anticipated excess Alligator Alley toll revenues from the STTF to SFWMD Everglades Fund. (s. 338.26, F.S.)		-		2,400,000	2,400,000		-		2,400,000	2,400,000				2,400,000	2,400,000
254	6005040	FAIRBANKS HAZARDOUS WASTE PIT Requests additional budget for the recurring operation and maintenance of the Fairbanks Site in Alachua County to maintain compliance with the departments Resource Conservation and Recovery Act permit requirements set forth in guidelines provided by Florida Department of Environmental Regulation. Currently, the department maintains compliance through a cost cap insurance policy purchased in 2002. This contract will expire in September of 2012.		-		220,365	220,365		-		220,365	220,365				220,365	220,365
255	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES Requests budget to reimburse Orlando-Orange County Expressway Authority and Tampa-Hillsborough Expressway Authority for certain operating and maintenance costs.		-		12,322,862	12,322,862		-							12,322,862	12,322,862
255 A	33S4250	REDUCE BASE FUNDING - ELIMINATE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLE FOR COMMERCIAL VEHICLE ENFORCEMENT Eliminates the transfer of funds to support the Motor Carrier Compliance Program. The base budget includes \$21.9M for the transfer of cash from the State Transportation Trust Fund to the Department of Highway Safety and Motor Vehicles to provide funding for the program.														(21,844,317)	(21,844,317)
255 B	6002400	PROVIDE ADDITIONAL FUNDING FOR TRANSPORTATION DISADVANTAGED COMMISSION														5,000,000	5,000,000
256	990C000	CODE CORRECTIONS		-					-								-

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
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257	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Requests budget for safety an code correction projects necessary to meet fire marshal, environmental, health code/safety requirements, and handicapped access projects necessary to meet state and federal compliance with the provisions of the American with Disabilities Act.			-	626,500	626,500			-	626,500	626,500				626,500	626,500
258	990E000	ENVIRONMENTAL PROJECTS (Subtotal)	-	-	-	1,270,000	1,270,000	-	-	-	1,270,000	1,270,000	-	-	-	1,270,000	1,270,000
259	088542	UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE Requests budget to fund the removal of underground fuel storage tanks, installation of new above ground tanks, and associated minor remedial actions for District 4-Stuart Maintenance Yard. (s. 376.303, F.S.)			-	350,000	350,000			-	350,000	350,000				350,000	350,000
260	088763	ENVIRONMENTAL SITE RESTORATION Request budget to continue funding environmental site restoration work to clean up contaminated soil and groundwater at various department facilities in accordance with the Federal Resource Conservation and Recovery Act.			-	920,000	920,000			-	920,000	920,000				920,000	920,000
261	990M000	MAINTENANCE AND REPAIR (Subtotal)	-	-	-	7,573,775	7,573,775	-	-	-	4,707,321	4,707,321	-	-	-	4,707,321	4,707,321
262	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE The capital depreciation budget will fund projects such as correction of building deficiencies (electrical; roofing; plumbing; mechanical Heating, Ventilation and Air Conditioning (HVAC); exterior repairs; interior repairs; parking lot repairs; site drainage repairs; elevator repairs; structural repairs; data/ phone/ communication repairs; installation of fuel tank canopies; installation of security systems; flooring replacement, etc.), renovations, improvements and/or additions to sustain Department facilities at an operational and habitable level and to materially extend the useful life of the facilities. The Department also uses the capital depreciation budget for emergency repairs.			-	5,986,400	5,986,400			-	3,119,946	3,119,946				3,119,946	3,119,946
263	082342	REPLACE - HEATING, VENTILATION AND AIR CONDITIONING - BARTOW DISTRICT OFFICE			-	1,587,375	1,587,375			-	1,587,375	1,587,375				1,587,375	1,587,375
264	990T000	TRANSPORTATION WORK PROGRAM (Subtotal)	-	-	-	7,070,446,202	7,070,446,202	-	-	-	5,713,321,551	5,713,321,551	-	-	-	7,853,472,521	7,853,472,521
265	080047	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			-	18,482,084	18,482,084			-	18,242,486	18,242,486				18,482,084	18,482,084
266	085575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)			-	25,685,535	25,685,535			-	25,141,950	25,141,950				25,685,535	25,685,535
267	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)			-	26,381,305	26,381,305			-	29,671,522	29,671,522				36,381,305	36,381,305
268	088572	COUNTY TRANSPORTATION PROGRAMS			-	50,761,552	50,761,552			-	42,125,655	42,125,655				50,761,552	50,761,552
269	088703	BOND GUARANTEE			-	500,000	500,000			-	500,000	500,000				500,000	500,000
270	088704	TRANSPORTATION PLANNING CONSULTANTS			-	68,764,216	68,764,216			-	47,623,871	47,623,871				68,764,216	68,764,216
271	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS			-	395,769,143	395,769,143			-	438,891,165	438,891,165				381,013,888	381,013,888
272	088716	INTRASTATE HIGHWAY CONSTRUCTION			-	2,042,162,589	2,042,162,589			-	1,286,352,792	1,286,352,792				2,571,578,589	2,571,578,589
273	088717	ARTERIAL HIGHWAY CONSTRUCTION			-	470,624,694	470,624,694			-	392,293,405	392,293,405				489,874,694	489,874,694
274	088718	CONSTRUCTION INSPECTION CONSULTANTS			-	424,179,252	424,179,252			-	260,722,714	260,722,714				501,846,252	501,846,252
275	088719	AVIATION DEVELOPMENT/GRANTS			-	176,928,822	176,928,822			-	152,284,154	152,284,154				184,428,822	184,428,822
276	088774	PUBLIC TRANSIT DEVELOPMENT/GRANTS			-	381,615,493	381,615,493			-	416,766,987	416,766,987				389,115,493	389,115,493
277	088777	RIGHT-OF-WAY LAND ACQUISITION			-	455,561,588	455,561,588			-	377,764,234	377,764,234				484,361,588	484,361,588
278	088790	SEAPORT - ECONOMIC DEVELOPMENT			-	15,000,000	15,000,000			-	15,000,000	15,000,000				15,000,000	15,000,000

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279	088791	SEAPORTS ACCESS PROGRAM		-		10,000,000	10,000,000		-		10,000,000	10,000,000				10,000,000	10,000,000
280	088794	SEAPORT GRANTS		-		115,446,664	115,446,664		-		83,711,239	83,711,239				115,446,664	115,446,664
280 A	088807	SEAPORT INVESTMENT PROGRAM														15,000,000	15,000,000
281	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS		-		107,263,812	107,263,812		-		113,678,043	113,678,043				107,263,812	107,263,812
282	088797	RESURFACING		-		674,544,808	674,544,808		-		862,405,699	862,405,699				674,544,808	674,544,808
283	088799	BRIDGE CONSTRUCTION		-		347,375,266	347,375,266		-		208,119,698	208,119,698				347,375,266	347,375,266
284	088808	RAIL DEVELOPMENT/GRANTS		-		111,516,508	111,516,508		-		169,253,515	169,253,515				119,016,508	119,016,508
285	088809	INTERMODAL DEVELOPMENT/GRANTS		-		95,424,830	95,424,830		-		62,387,006	62,387,006				95,424,830	95,424,830
286	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS		-		19,146,000	19,146,000		-		19,721,000	19,721,000				19,146,000	19,146,000
287	088849	PRELIMINARY ENGINEERING CONSULTANTS		-		667,726,578	667,726,578		-		416,314,179	416,314,179				745,393,578	745,393,578
288	088850	HIGHWAY BEAUTIFICATION GRANTS		-		1,000,000	1,000,000		-		1,000,000	1,000,000				1,000,000	1,000,000
289	088853	RIGHT-OF-WAY SUPPORT		-		45,692,389	45,692,389		-		39,175,497	39,175,497				52,892,389	52,892,389
290	088854	TRANSPORTATION PLANNING GRANTS		-		27,626,104	27,626,104		-		25,840,953	25,840,953				27,626,104	27,626,104
291	088856	GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES		-		4,000,000	4,000,000		-		4,000,000	4,000,000					-
292	088857	MATERIALS AND RESEARCH		-		12,788,180	12,788,180		-		12,763,644	12,763,644				12,788,180	12,788,180
293	088859	TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS		-		10,000,000	10,000,000		-							-	-
294	088861	TRANSFER TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY FOR TRANSPORTATION PROJECTS		-		-	-		-		15,000,000	15,000,000				-	-
294 A	088862	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS (ROAD FUND)				-	-									30,000,000	30,000,000
295	088864	BRIDGE INSPECTION		-		13,443,265	13,443,265		-		13,043,265	13,043,265				13,443,265	13,443,265
296	088866	TRAFFIC ENGINEERING CONSULTANTS		-		68,002,847	68,002,847		-		67,557,730	67,557,730				68,002,847	68,002,847
297	088867	LOCAL GOVERNMENT REIMBURSEMENT		-		38,503,210	38,503,210		-		49,039,957	49,039,957				38,503,210	38,503,210
297 A	088766	TOLL OPERATION CONTRACTS				67,992,683	67,992,683									62,274,257	62,274,257
298	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		-		45,681,908	45,681,908		-		9,974,314	9,974,314				45,681,908	45,681,908
299	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-		31,193,000	31,193,000		-		23,293,000	23,293,000				31,193,000	31,193,000
300	089070	DEBT SERVICE		-		3,661,877	3,661,877		-		3,661,877	3,661,877				3,661,877	3,661,877
301																	-
302	TRANSPORTATION, DEPT. OF Total		6,935.00	-	-	8,000,493,821	8,000,493,821	6,897.00	-	-	6,705,186,108	6,705,186,108	6,789.00	-	-	8,776,148,003	8,776,148,003
303																	
304	TOTALS FOR ALL TED AGENCIES		14,058.50	89,376,056	177,928,409	9,619,795,147	9,887,099,612	13,921.50	64,464,010	188,250,376	8,137,342,909	8,390,057,295	13,839.50	66,356,410	108,370,857	10,296,576,232	10,471,303,499
305	Over/(under) the Base Budget Totals		22.00	25,920,129	177,928,409	7,624,196,317	7,828,044,855	(115.00)	1,008,083	188,250,376	6,141,744,079	6,331,002,538	(197.00)	2,900,483	108,370,857	8,300,977,402	8,412,248,742

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Alachua	4	CFG	Hippodrome State Theatre, Inc.	\$99,822
Alachua	10	GPS	The Hippodrome State Theatre, Inc.	\$150,000.00
Alachua	14	GPS	Dance Alive, Inc.	\$43,000.00
Alachua	139	GPS	Gainesville Chamber Orchestra, Inc.	\$15,268.00
Alachua	1	SCP	Shands Teaching Hospital and Clinics, Inc./Shands Arts in Medicine	\$25,000.00
Alachua	2	SCP	University of Florida	\$25,000.00
Alachua	16	SCP	Santa Fe College	\$24,308.00
Alachua	26	SCP	City of Gainesville	\$24,250.00
Alachua	33	SCP	Gainesville Environmental Film and Arts Festival, Inc./Cinema Verde	\$25,000.00
			3 general program support grant requests; 5 specific cultural project grant requests; 1 cultural facility grant request; a TOTAL of 9 grant requests for ALACHUA:	\$431,648.00
Baker	23	SCP	Baker County School District	\$16,048.00
			1 specific cultural project grant request; a TOTAL of 1 grant request for BAKER:	\$16,048.00
Bay	69	GPS	Martin Theatre, Inc.	\$33,521.00
Bay	152	GPS	Bay Arts Alliance, Inc.	\$54,000.00
			2 general program support grant requests; a TOTAL of 2 grant requests for BAY:	\$87,521.00

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Brevard	5	CE	Maxwell C. King Center for the Performing Arts	\$240,000.00
Brevard	31	CE	Brevard Symphony Orchestra	\$240,000.00
Brevard	26	GPS	East Coast Zoological Society of Florida, Inc.	\$150,000.00
Brevard	67	GPS	Brevard Symphony Orchestra, Inc.	\$84,400.00
Brevard	93	GPS	FIT Museum of Art, Inc.	\$61,648.00
Brevard	94	GPS	Maxwell C. King Center for the Performing Arts, Inc.	\$150,000.00
Brevard	127	GPS	Melbourne Chamber Music Society, Inc.	\$8,633.00
Brevard	153	GPS	Titusville Playhouse, Inc	\$22,000.00
Brevard	232	GPS	Brevard Regional Arts Group, Inc.	\$40,000.00
Brevard	233	GPS	Space Coast Symphony Orchestra, Inc.	\$12,972.00
Brevard	46	SCP	Brevard Cultural Alliance, Inc.	\$25,000.00
			8 general program support grant requests; 1 specific cultural project grant request; 2 cultural cultural endowment state match requests; a TOTAL of 11 requests for BREVARD:	\$1,034,653.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Broward	8	GPS	Fort Lauderdale Children's Theatre, Inc	\$70,000.00
Broward	11	GPS	Broward County Board of County Commissioners	\$150,000.00
Broward	18	GPS	Performing Arts Center Authority	\$150,000.00
Broward	27	GPS	All Florida Youth Orchestra, Incorporated	\$55,000.00
Broward	36	GPS	Young At Art of Broward, Inc.	\$150,000.00
Broward	46	GPS	Broward County Film Society, Inc.	\$92,200.00
Broward	58	GPS	Hollywood Art and Culture Center, Inc.	\$121,000.00
Broward	62	GPS	Museum of Discovery and Science, Inc.	\$150,000.00
Broward	65	GPS	Bonnet House, Inc.	\$135,457.00
Broward	169	GPS	Fort Lauderdale Historical Society, Inc.	\$45,300.00
Broward	185	GPS	Symphony of the Americas, Inc.	\$150,000.00
Broward	189	GPS	The Stranahan House, Inc.	\$25,000.00
Broward	194	GPS	Davie School Foundation, Inc.	\$24,934.00
Broward	198	GPS	Ars Flores Symphony Orchestra, Inc.	\$13,375.00
Broward	204	GPS	Nova Southeastern University, Inc.	\$150,000.00
Broward	208	GPS	Mosaic Theatre Inc	\$36,894.00
Broward	217	GPS	Stonewall Library & Archives, Inc.	\$20,146.00
Broward	37	SCP	Gold Coast Jazz Society, Inc.	\$8,000.00
			17 general program support grant requests; 1 specific cultural project grant request; a TOTAL of 18 grant requests for BROWARD:	\$1,547,306.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Charlotte	34	SCP	Charlotte Local Education Foundation, Inc.	\$20,200.00
			1 specific cultural project grant request; a TOTAL of 1 grant request for CHARLOTTE:	\$20,200.00
Clay	62	SCP	Concert on the Green, Inc.	\$25,000.00
			1 specific cultural project grant request; a TOTAL of 1 grant request for CLAY:	\$25,000.00
Collier	1	CE	Philharmonic Center for the Arts	\$240,000.00
Collier	24	CE	The Naples Players	\$240,000.00
Collier	9	CFG	Philharmonic Center for the Arts	\$300,000
Collier	17	CFG	Opera Naples	\$122,226
Collier	63	GPS	Gulfshore Playhouse, Inc.	\$54,900.00
Collier	125	GPS	Philharmonic Center for the Arts, Inc.	\$150,000.00
Collier	138	GPS	United Arts Council of Collier County, Inc.	\$59,671.00
Collier	221	GPS	Opera Naples, Inc.	\$25,000.00
Collier	43	SCP	ArtsNaples World Festival, Inc.	\$25,000.00
			4 general program support grant requests; 1 specific cultural project grant request; 2 cultural facilities grant requests; 2 cultural endowment state match requests; a TOTAL of 9 requests for COLLIER:	\$1,216,797.00
Columbia	51	SCP	It's About My Efforts, Inc.	\$20,000.00
Columbia	64	SCP	Florida Gateway College	\$25,000.00
			2 specific cultural project grant requests; a TOTAL of 2 grant requests for COLUMBIA:	\$45,000.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Duval	6	GPS	Cultural Council of Greater Jacksonville, Inc.	\$150,000.00
Duval	16	GPS	Jacksonville Symphony Association	\$150,000.00
Duval	23	GPS	Museum of Science and History of Jacksonville, Inc.	\$150,000.00
Duval	40	GPS	Ritz Chamber Music Society, Inc.	\$23,000.00
Duval	47	GPS	Stage Aurora Theatrical Company, Inc.	\$21,000.00
Duval	48	GPS	Theatre Jacksonville, Inc.	\$54,000.00
Duval	112	GPS	Cathedral Arts Project, Inc.	\$99,243.00
Duval	154	GPS	The Jacksonville Children's Chorus, Inc.	\$42,400.00
Duval	170	GPS	Museum of Contemporary Art Jacksonville, Inc.	\$145,500.00
Duval	184	GPS	Florida State College Foundation, Inc.	\$150,000.00
Duval	192	GPS	Theatreworks, Incorporated	\$22,000.00
Duval	231	GPS	City of Jacksonville	\$22,500.00
Duval	55	SCP	Mandarin Museum & Historical Society, Inc.	\$4,470.00
Duval	63	SCP	CRC Arts Academy, Inc./CRC Stage	\$20,800.00
			12 general program support grant requests; 2 specific cultural project grant requests; a TOTAL of 14 grant requests for DUVAL:	\$1,054,913.00

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Escambia	7	CE	Pensacola Little Theatre	\$240,000.00
Escambia	5	GPS	Pensacola Little Theatre, Inc.	\$85,000.00
Escambia	96	GPS	Pensacola Museum of Art, Inc.	\$53,707.00
Escambia	101	GPS	Jazz Society of Pensacola, Inc.	\$12,268.00
Escambia	107	GPS	Pensacola Opera, Inc.	\$70,000.00
Escambia	118	GPS	The Greater Pensacola Symphony Orchestra, Inc.	\$102,000.00
Escambia	128	GPS	Ballet Pensacola, Inc.	\$49,271.00
Escambia	146	GPS	Artel, Inc.	\$3,800.00
Escambia	202	GPS	The Choral Society of Pensacola, Inc.	\$6,200.00
Escambia	65	SCP	University of West Florida	\$25,000.00
			8 general program support grant requests; 1 specific cultural project grant request; 1 cultural cultural endowment state match request; a TOTAL of 10 grant requests for ESCAMBIA:	\$647,246.00
Flagler	196	GPS	Flagler Beach Historical Museum, Inc.	\$4,800.00
			1 general program support grant request; a TOTAL of 1 grant request for FLAGLER:	\$4,800.00
Franklin	57	SCP	Dixie Theatre Foundation, Inc.	\$20,000.00
			1 specific cultural project grant request; a TOTAL of 1 grant request for FRANKLIN:	\$20,000.00

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Gadsden	7	SCP	Gadsden Arts, Inc.	\$23,200.00
Gadsden	30	SCP	Florida Literary Arts Coalition, Inc.	\$7,000.00
Gadsden	38	SCP	The Quincy Music Theatre, Inc.	\$20,000.00
Gadsden	48	SCP	African Caribbean Dance Theatre, Inc.	\$25,000.00
			4 specific cultural project grant requests; a TOTAL of 4 grant requests for GADSDEN:	\$75,200.00
Highlands	140	GPS	Sebring Main Street, Inc.	\$15,000.00
Highlands	178	GPS	Heartland Cultural Alliance, Inc.	\$1,332.00
Highlands	19	SCP	Primal Connection, Inc.	\$20,000.00
			2 general program support grant requests; 1 specific cultural project grant request; a TOTAL of 3 grant requests for HIGHLANDS:	\$36,332.00

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Hillsborough	22	CE	Tampa Bay Performing Arts Center	\$240,000.00
Hillsborough	26	CE	Museum of Science and Industry	\$240,000.00
Hillsborough	1	CFG	Tampa Bay Performing Arts Center	\$500,000
Hillsborough	5	CFG	Lowry Park Zoological Society of Tampa	\$500,000
Hillsborough	12	CFG	The Florida Aquarium	\$500,000
Hillsborough	24	GPS	Museum of Science & Industry, Inc.	\$150,000.00
Hillsborough	31	GPS	The Florida Aquarium, Inc.	\$150,000.00
Hillsborough	35	GPS	Tampa Bay Performing Arts Center, Inc.	\$150,000.00
Hillsborough	44	GPS	The Tampa Theatre, Inc.	\$150,000.00
Hillsborough	54	GPS	Lowry Park Zoological Society of Tampa, Inc.	\$150,000.00
Hillsborough	73	GPS	VSA Florida, Inc.	\$117,850.00
Hillsborough	79	GPS	Stage Works, Inc.	\$28,000.00
Hillsborough	87	GPS	The University of Tampa, Incorporated	\$62,000.00
Hillsborough	120	GPS	Gulf Coast Youth Choirs, Inc.	\$22,000.00
Hillsborough	123	GPS	Bits 'N Pieces Puppet Theatre, Inc.	\$20,000.00
Hillsborough	142	GPS	Ybor City Museum Society, Inc.	\$27,800.00
Hillsborough	173	GPS	Speak Up Tampa Bay Public Access Television, Inc.	\$25,000.00
Hillsborough	203	GPS	Choral Masterworks Festival, Inc.	\$20,684.00
Hillsborough	224	GPS	The Jobsite Theater, Inc.	\$17,000.00
Hillsborough	20	SCP	Arts Council of Hillsborough County	\$25,000.00
Hillsborough	29	SCP	Silver Glass Productions, Inc.	\$1,800.00
Hillsborough	40	SCP	Moving Current, Inc.	\$14,000.00
			14 general program support grant requests; 3 specific cultural project grant requests; 3 cultural facility grant requests; 2 cultural endowment state match requests; a TOTAL of 22 requests for HILLSBOROUGH:	\$3,111,134.00

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Indian River	9	CE	Vero Beach Museum of Art	\$240,000.00
Indian River	180	GPS	Vero Beach Museum of Art, Inc.	\$150,000.00
			1 general program support grant request; 1 cultural endowment state match request; a TOTAL of 9 grant requests for ALACHUA:	\$390,000.00
Jefferson	18	SCP	Monticello Opera House, Inc.	\$20,000.00
			1 specific cultural project grant request; a TOTAL of 1 grant request for JEFFERSON:	\$20,000.00
Lee	17	CE	Art League of Bonita Springs	\$240,000.00
Lee	6	CFG	Florida Arts	\$500,000
Lee	8	CFG	Town of Fort Myers Beach	\$445,000
Lee	15	GPS	Florida Repertory Company, Inc.	\$150,000.00
Lee	84	GPS	Shell Museum and Educational Foundation, Inc.	\$86,670.00
Lee	106	GPS	Lee County Alliance of the Arts, Inc.	\$90,000.00
Lee	209	GPS	Southwest Florida Symphony Orchestra and Chorus Association, Inc.	\$25,000.00
Lee	220	GPS	Florida Arts, Inc.	\$64,500.00
Lee	14	SCP	The Lee County Black History Society, Inc.	\$20,000.00
Lee	60	SCP	The Laboratory Theater of Florida, Inc	\$13,000.00
			5 general program support grant requests; 2 specific cultural project grant requests; 2 cultural facility grant requests; 1 cultural endowment state match request; a TOTAL of 10 requests for LEE:	\$1,634,170.00

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Leon	8	CE	John Gilmore Riley Center/Museum for African-American History and Culture	\$240,000.00
Leon	12	CE	Friends of Mission San Luis	\$240,000.00
Leon	16	CE	Friends of the Museums of Florida History	\$240,000.00
Leon	25	GPS	Young Actors Theatre of Tallahassee, Inc.	\$50,000.00
Leon	33	GPS	Tallahassee-Leon County Cultural Resources Commission	\$135,930.00
Leon	45	GPS	Tallahassee Museum of History and Natural Science, Inc.	\$150,000.00
Leon	56	GPS	Tallahassee Little Theatre, Inc.	\$28,600.00
Leon	77	GPS	The Tallahassee Ballet, Inc.	\$38,940.00
Leon	90	GPS	Florida Association of Museums Foundation, Inc.	\$28,353.00
Leon	91	GPS	John Gilmore Riley Center/ Museum for African American History & Culture Inc.	\$29,123.00
Leon	229	GPS	Florida Music Educators' Association, Inc.	\$50,000.00
Leon	25	SCP	The Mary Brogan Museum of Art and Science, Inc.	\$25,000.00
Leon	32	SCP	Lemoyne Art Foundation, Inc.	\$25,000.00
			8 general program support grant requests; 2 specific cultural project grant requests; 3 cultural endowment state match requests; a TOTAL of 13 requests for LEON:	\$1,280,946.00
Manatee	2	GPS	The Manatee Players, Inc.	\$100,000.00
Manatee	124	GPS	Sarasota Film Society	\$95,000.00
Manatee	159	GPS	South Florida Museum and Bishop Planetarium, Inc.	\$150,000.00
Manatee	225	GPS	The Southern Atelier Inc	\$12,375.00
			4 general program support grant requests; a TOTAL of 4 requests for MANATEE:	\$357,375.00

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Marion	28	GPS	The Marion Players, Inc.	\$100,000.00
Marion	54	SCP	City of Ocala	\$10,450.00
			1 general program support grant request; 1 specific cultural project grant request; a TOTAL of 2 grant requests for MARION:	\$110,450.00
Martin	11	CFG	Historical Society of Martin County	\$500,000
Martin	16	CFG	Martin County	\$500,000
Martin	64	GPS	The Arts Council, Inc.	\$65,000.00
Martin	17	SCP	Children's Museum of the Treasure Coast, Inc.	\$25,000.00
			1 general program support grant request; 1 specific cultural project grant request; 2 cultural facility grant requests; a TOTAL of 4 grant requests for MARTIN:	\$1,090,000.00
Miami-Dade	3	CE	Historical Association of Southern Florida	\$240,000.00
Miami-Dade	4	CE	Miami Children's Museum	\$240,000.00
Miami-Dade	14	CE	Jewish Museum of Florida	\$240,000.00
Miami-Dade	30	CE	Fairchild Tropical Gardens	\$240,000.00
Miami-Dade	14	CFG	City of North Miami Beach	\$133,299
Miami-Dade	18	CFG	The Miami Children's Museum	\$500,000
Miami-Dade	3	GPS	Miami Book Fair International, Inc.	\$150,000.00
Miami-Dade	7	GPS	New World Symphony, Inc.	\$150,000.00
Miami-Dade	12	GPS	Greater Miami Youth Symphony of Dade County, Florida, Inc.	\$50,000.00
Miami-Dade	13	GPS	Miami City Ballet, Inc.	\$150,000.00
Miami-Dade	19	GPS	Fairchild Tropical Botanic Garden, Inc.	\$150,000.00
Miami-Dade	32	GPS	Tigertail Productions, Inc.	\$37,300.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Miami-Dade	59	GPS	The PlayGround Theatre, Inc.	\$150,000.00
Miami-Dade	60	GPS	Florida International University Research Foundation, Incorporated	\$150,000.00
Miami-Dade	66	GPS	American Children's Orchestras for Peace, Inc.	\$25,000.00
Miami-Dade	70	GPS	Fantasy Theatre Factory, Inc.	\$47,000.00
Miami-Dade	71	GPS	Walenstein Musical Organization, Inc.	\$11,200.00
Miami-Dade	75	GPS	Museum of Contemporary Art, Inc.	\$150,000.00
Miami-Dade	78	GPS	The Dance Now! Ensemble, Inc.	\$10,813.00
Miami-Dade	82	GPS	Miami-Dade County	\$150,000.00
Miami-Dade	83	GPS	The Zoological Society of Florida	\$150,000.00
Miami-Dade	95	GPS	Florida Grand Opera, Inc.	\$150,000.00
Miami-Dade	109	GPS	Jewish Museum of Florida, Inc.	\$150,000.00
Miami-Dade	114	GPS	Performing Arts Center Trust, Inc	\$150,000.00
Miami-Dade	115	GPS	Bascomb Memorial Broadcasting Foundation, Inc.	\$80,000.00
Miami-Dade	117	GPS	AmplifyMe, Inc.	\$25,000.00
Miami-Dade	119	GPS	Actors' Playhouse Productions, Inc.	\$119,000.00
Miami-Dade	121	GPS	Cuban Classical Ballet of Miami, Inc.	\$25,000.00
Miami-Dade	126	GPS	The Miami Children's Museum, Inc.	\$150,000.00
Miami-Dade	134	GPS	Arts Ballet Theatre of Florida, Inc.	\$50,000.00
Miami-Dade	135	GPS	Karen Peterson and Dancers, Inc.	\$11,800.00
Miami-Dade	151	GPS	Haitian Heritage Museum Corp.	\$19,929.00
Miami-Dade	156	GPS	The Unconservatory, Inc.	\$7,220.00
Miami-Dade	158	GPS	Edge Zones, Inc.	\$8,670.00
Miami-Dade	160	GPS	Patrons of Exceptional Artists, Inc.	\$28,800.00
Miami-Dade	161	GPS	ArtSouth, A-Not-for-Profit Corporation	\$45,900.00
Miami-Dade	162	GPS	Diaspora Vibe Cultural Arts Incubator, Inc.	\$13,000.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Miami-Dade	167	GPS	University of Miami	\$39,062.00
Miami-Dade	171	GPS	Museum of Science, Inc.	\$150,000.00
Miami-Dade	176	GPS	Miami Art Museum of Dade County Association, Inc.	\$150,000.00
Miami-Dade	181	GPS	Alhambra Music, Inc.	\$7,033.00
Miami-Dade	191	GPS	Sunday Afternoons of Music, Inc.	\$25,000.00
Miami-Dade	195	GPS	Miami Dade Community College	\$54,307.00
Miami-Dade	201	GPS	Gold Coast Railroad Museum, Inc.	\$48,000.00
Miami-Dade	205	GPS	Brazz Dance Theater Incorporated	\$4,261.00
Miami-Dade	213	GPS	Historical Association of Southern Florida, Inc.	\$150,000.00
Miami-Dade	214	GPS	Miami Design Preservation League	\$60,000.00
Miami-Dade	215	GPS	Gablestage, Inc.	\$25,000.00
Miami-Dade	218	GPS	Florida Dance Association, Inc.	\$55,500.00
Miami-Dade	219	GPS	Florida Film Institute, Inc.	\$15,190.00
Miami-Dade	222	GPS	The Miami Symphony Orchestra	\$120,355.00
Miami-Dade	223	GPS	Friends of the Bass Museum, Inc.	\$150,000.00
Miami-Dade	226	GPS	Ballet Etudes of South Florida Inc.	\$10,864.00
Miami-Dade	236	GPS	Centro Cultural Español de Cooperación Iberoamericana, Inc.	\$66,770.00
Miami-Dade	3	SCP	ArtSpring, Inc.	\$25,000.00
Miami-Dade	4	SCP	Miami Light Project, Inc.	\$25,000.00
Miami-Dade	6	SCP	Miami Momentum Dance Company, Inc.	\$25,000.00
Miami-Dade	9	SCP	Miami Hispanic Ballet Corp.	\$25,000.00
Miami-Dade	10	SCP	Ballet Flamenco La Rosa, Inc.	\$18,000.00
Miami-Dade	13	SCP	National Art Exhibitions of the Mentally Ill, Inc.	\$15,000.00
Miami-Dade	15	SCP	PAN Performing Arts Network, A Guild of Performing Artists, Inc.	\$24,000.00
Miami-Dade	21	SCP	City of Miami Beach/Tourism and Cultural Development Department	\$25,000.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Miami-Dade	24	SCP	Fundarte, Inc.	\$25,000.00
Miami-Dade	27	SCP	Mystery Park Arts Company, Inc./SoBe Institute of the Arts	\$25,000.00
Miami-Dade	35	SCP	Deco Echo Artists' Delegation, Inc./Center for Folk and Community Art	\$25,000.00
Miami-Dade	42	SCP	Coral Gables Congregational Church (United Church of Christ), Inc./Community Arts Program	\$25,000.00
Miami-Dade	44	SCP	Miami Contemporary Dance Corporation	\$19,800.00
Miami-Dade	50	SCP	Arts & Business Council of Miami, Inc.	\$15,000.00
Miami-Dade	52	SCP	The Rhythm Foundation, Inc.	\$25,000.00
Miami-Dade	53	SCP	Miami Dade College Foundation, Inc.	\$15,450.00
Miami-Dade	61	SCP	The Miami Foundation, Inc./Bas Fisher Invitational	\$25,000.00
			48 general program support grant requests; 17 specific cultural project grant requests; 2 cultural facility grant requests; 4 cultural endowment state match requests; a TOTAL of 71 requests for MIAMI DADE:	\$5,672,523.00
Monroe	68	GPS	Key West Literary Seminar, Inc.	\$28,600.00
Monroe	97	GPS	Monroe Council of the Arts Corporation	\$38,000.00
Monroe	143	GPS	The Mel Fisher Maritime Heritage Society, Inc.	\$150,000.00
Monroe	182	GPS	Key West Players, Inc.	\$57,118.00
			4 general program support grant requests; a TOTAL of 4 grant requests for MONROE:	\$273,718.00
Nassau	131	GPS	Amelia Island Chamber Music Festival, Inc.	\$29,629.00
Nassau	186	GPS	Amelia Island Museum of History, Inc.	\$30,962.00
Nassau	41	SCP	Amelia Arts Academy, Inc.	\$11,500.00
			2 general program support grant requests; 1 specific cultural project grant request; a TOTAL of 3 grant requests for NASSAU:	\$72,091.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Okaloosa	10	CFG	Mattie Kelly Arts Foundation	\$500,000
Okaloosa	21	GPS	Northwest Florida Ballet, Inc.	\$63,656.00
Okaloosa	45	SCP	Okaloosa Arts Alliance	\$6,500.00
			1 general program support grant request; 1 specific cultural project grant request; 1 cultural facility grant request; a TOTAL of 3 grant requests for OKALOOSA:	\$570,156.00

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			GPS = General Program Support grant SCP = Specific Cultural Project grant	
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Orange	15	CE	Orlando Shakespeare Festival	\$240,000.00
Orange	17	GPS	Orlando Museum of Art, Inc.	\$150,000.00
Orange	22	GPS	Historical Society of Central Florida, Inc.	\$150,000.00
Orange	37	GPS	Enzian Theatre, Inc.	\$150,000.00
Orange	42	GPS	Crealde Arts, Inc.	\$90,707.00
Orange	50	GPS	United Arts of Central Florida, Inc.	\$150,000.00
Orange	53	GPS	Orlando Shakespeare Theater, Inc.	\$150,000.00
Orange	57	GPS	Orlando Ballet, Inc.	\$150,000.00
Orange	72	GPS	The Bach Festival Society of Winter Park, Inc.	\$75,000.00
Orange	86	GPS	Orlando Repertory Theatre	\$150,000.00
Orange	113	GPS	Orlando Science Center, Inc.	\$150,000.00
Orange	116	GPS	Orlando Philharmonic Orchestra, Inc.	\$150,000.00
Orange	122	GPS	Mad Cow Theatre, Inc.	\$87,712.00
Orange	129	GPS	Rollins College	\$50,000.00
Orange	137	GPS	Florida Alliance for Art Education, Inc.	\$36,000.00
Orange	163	GPS	Albin Polasek Foundation, Inc.	\$25,000.00
Orange	174	GPS	City of Orlando	\$100,000.00
Orange	183	GPS	Global Peace Film Festival, Inc.	\$13,720.00
Orange	200	GPS	Florida Symphony Youth Orchestra, Inc.	\$11,000.00
Orange	8	SCP	The Association to Preserve the Eatonville Community, Inc.	\$25,000.00
Orange	49	SCP	University of Central Florida/The Florida Review	\$16,500.00
			18 general program support grant requests; 2 specific cultural project grant requests; 1 cultural endowment state match request; a TOTAL of 21 requests for ORANGE:	\$2,120,639.00

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			GPS = General Program Support grant SCP = Specific Cultural Project grant	
			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Palm Beach	6	CE	Boca Raton Museum of Art	\$240,000.00
Palm Beach	11	CE	Old School Square	\$240,000.00
Palm Beach	19	CE	Raymond F. Kravis Center for the Perf. Arts	\$240,000.00
Palm Beach	20	CE	Morikami Museum and Japanese Gardens	\$240,000.00
Palm Beach	21	CE	Boca Raton Historical Society	\$240,000.00
Palm Beach	28	CE	Norton Museum of Art	\$240,000.00
Palm Beach	7	CFG	The Children's Museum	\$36,000
Palm Beach	15	CFG	Loggerhead Marinelife Center	\$150,000
Palm Beach	9	GPS	The Lake Worth Playhouse, Inc.	\$72,500.00
Palm Beach	34	GPS	Raymond F. Kravis Center for the Performing Arts, Inc.	\$150,000.00
Palm Beach	39	GPS	The Henry Morrison Flagler Museum	\$150,000.00
Palm Beach	81	GPS	Palm Beach Opera, Inc.	\$150,000.00
Palm Beach	98	GPS	Palm Beach Dramaworks, Inc.	\$141,400.00
Palm Beach	99	GPS	Boca Raton Museum of Art, Inc.	\$150,000.00
Palm Beach	108	GPS	Boca Ballet Theatre Company	\$80,000.00
Palm Beach	110	GPS	Aequalis Inc.	\$22,774.00
Palm Beach	111	GPS	Maltz Jupiter Theatre, Inc.	\$150,000.00
Palm Beach	130	GPS	The Armory Art Center, Inc.	\$150,000.00
Palm Beach	144	GPS	Lighthouse ArtCenter, Inc.	\$81,870.00
Palm Beach	145	GPS	Expanding and Preserving Our Cultural Heritage, Inc.	\$35,432.00
Palm Beach	149	GPS	Palm Beach County Cultural Council, Inc.	\$150,000.00
Palm Beach	155	GPS	Old School Square, Inc.	\$150,000.00
Palm Beach	164	GPS	The Children's Museum, Inc.	\$21,860.00
Palm Beach	165	GPS	Florida Classical Ballet Theatre, Inc.	\$23,800.00
Palm Beach	172	GPS	Palm Beach State College	\$144,509.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Palm Beach	177	GPS	The Zoological Society of the Palm Beaches, Inc.	\$150,000.00
Palm Beach	187	GPS	Boynton Cultural Centre, Inc.	\$29,000.00
Palm Beach	197	GPS	Young Singers of the Palm Beaches, Inc.	\$34,000.00
Palm Beach	211	GPS	Boca Raton Historical Society, Inc. The	\$81,000.00
Palm Beach	212	GPS	Sunfest of Palm Beach County, Inc.	\$150,000.00
Palm Beach	230	GPS	South Florida Science Museum, Inc	\$25,000.00
Palm Beach	235	GPS	The Children's Coalition, Inc.	\$7,500.00
Palm Beach	22	SCP	Blue Planet International Explorers' Bazaar & Writers' Room, Inc./Blue Planet Writers' Room	\$2,100.00
Palm Beach	59	SCP	Hospice by the Sea, Inc.	\$25,000.00
			24 general program support grant requests; 2 specific cultural project grant requests; 2 cultural facility grant requests; 6 cultural endowment state match requests; a TOTAL of 34 grant requests for PALM BEACH:	\$3,953,745.00

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			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Pinellas	2	CFG	Museum of Fine Arts of St. Petersburg (tied ranking)	\$100,000
Pinellas	2	CFG	Dunedin Fine Art Center (tied ranking)	\$500,000
Pinellas	29	GPS	Florida Craftsmen	\$50,000.00
Pinellas	43	GPS	American Stage Company, Inc.	\$150,000.00
Pinellas	52	GPS	Ruth Eckerd Hall, Inc.	\$150,000.00
Pinellas	61	GPS	The Dunedin Fine Arts Center, Inc.	\$122,050.00
Pinellas	74	GPS	Florida Holocaust Museum, Inc.	\$150,000.00
Pinellas	76	GPS	St. Petersburg Opera Company	\$41,197.00
Pinellas	85	GPS	City of Tarpon Springs	\$89,843.00
Pinellas	100	GPS	Dunedin Historical Society, Inc.	\$17,150.00
Pinellas	147	GPS	The Armed Forces Military Museum, Inc	\$25,000.00
Pinellas	150	GPS	Great Explorations, Inc.	\$125,000.00
Pinellas	207	GPS	Clearwater Jazz Holiday Foundation, Inc.	\$69,400.00
Pinellas	216	GPS	Mahaffey Theater Foundation, Inc.	\$6,267.00
Pinellas	227	GPS	The Science Center of Pinellas County, Inc	\$13,500.00
Pinellas	12	SCP	Creative Clay, Inc.	\$25,000.00
			13 general program support grant requests; 1 specific cultural project grant request; 2 cultural facility grant requests; a TOTAL of 16 grant requests for PINELLAS:	\$1,634,407

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Polk	29	CE	Bok Tower Gardens Foundation	\$240,000.00
Polk	4	GPS	The Bok Tower Gardens Foundation, Inc.	\$150,000.00
Polk	49	GPS	Explorations V Children's Museum, Inc.	\$53,051.00
Polk	80	GPS	Theatre Winter Haven, Inc.	\$69,510.00
Polk	92	GPS	Lakeland Community Theatre, Inc.	\$30,000.00
Polk	141	GPS	Polk Museum of Art, Inc.	\$150,000.00
Polk	199	GPS	Florida Dance Theatre, Inc	\$26,000.00
			6 general program support grant requests; 1 cultural endowment state match request; a TOTAL of 7 requests for POLK:	\$718,561.00
Putnam	103	GPS	Arts Council of Greater Palatka, Inc.	\$21,400.00
			1 general program support grant request; a TOTAL of 1 grant request for PUTNAM:	\$21,400.00

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			GPS = General Program Support grant SCP = Specific Cultural Project grant	
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Sarasota	10	CE	Sarasota Opera	\$240,000.00
Sarasota	13	CE	Asolo Theatre	\$240,000.00
Sarasota	27	CE	Florida Studio Theatre	\$240,000.00
Sarasota	1	GPS	Florida Studio Theatre, Inc.	\$150,000.00
Sarasota	20	GPS	Venice Little Theatre, Inc.	\$150,000.00
Sarasota	30	GPS	Sarasota Opera Association, Inc.	\$150,000.00
Sarasota	41	GPS	Asolo Theatre, Inc.	\$150,000.00
Sarasota	51	GPS	Sarasota Film Festival, Inc	\$100,000.00
Sarasota	89	GPS	Gulf Coast Heritage Association, Inc.	\$77,630.00
Sarasota	104	GPS	Florida West Coast Symphony, Inc.	\$150,000.00
Sarasota	105	GPS	The Perlman Music Program/Suncoast, Inc.	\$36,950.00
Sarasota	132	GPS	Sarasota Ballet of Florida, Inc.	\$118,000.00
Sarasota	136	GPS	Circus Sarasota, Inc.	\$150,000.00
Sarasota	157	GPS	The Marie Selby Botanical Gardens, Inc.	\$150,000.00
Sarasota	188	GPS	The Players, Inc.	\$50,000.00
Sarasota	206	GPS	City of Sarasota	\$150,000.00
Sarasota	228	GPS	Fuzion Dance Artists Inc.	\$4,478.00
Sarasota	56	SCP	Sarasota Dance Festival, Inc.	\$13,700.00
			14 general program support grant requests; 1 specific cultural project grant request; 3 cultural cultural endowment state match requests; a TOTAL of 18 requests for SARASOTA:	\$2,320,758.00

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Seminole	13	CFG	Central Florida Zoological Society	\$107,019
Seminole	133	GPS	Central Florida Zoological Society, Inc.	\$150,000.00
Seminole	5	SCP	Steinway Society of Central Florida, Inc.	\$25,000.00
Seminole	11	SCP	ACA (Asian Cultural Association) of Central Florida, Inc.	\$22,300.00
Seminole	28	SCP	United Cerebral Palsy of Central Florida, Inc.	\$25,000.00
Seminole	47	SCP	Puppet Celebration, Inc./Pinocchio's Marionette Theater	\$14,050.00
			1 general program support grant request; 4 specific cultural project grant requests; 1 cultural facility grant request; a TOTAL of 6 grant requests for SEMINOLE:	\$343,369.00
St. Johns	18	CE	Emil Maestre Music Association (EMMA)	\$240,000.00
St. Johns	55	GPS	The Cultural Center at Ponte Vedra Beach, Inc.	\$46,200.00
St. Johns	31	SCP	The Cyprian Center For Expressive Arts, Inc.	\$25,000.00
St. Johns	39	SCP	Romanza-St. Augustine, Inc.	\$25,000.00
			1 general program support grant request; 2 specific cultural project grant requests; 1 cultural endowment state match request; a TOTAL of 4 requests for ST. JOHNS:	\$336,200.00
St. Lucie	179	GPS	City of Fort Pierce	\$150,000.00
St. Lucie	234	GPS	The Arts & Cultural Alliance of St. Lucie, Inc.	\$14,328.00
St. Lucie	36	SCP	Art Mundo, Inc.	\$10,000.00
			2 general program support grant requests; 1 specific cultural project grant request; a TOTAL of 3 grant requests for ST. LUCIE:	\$174,328.00

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**Compilation of All 2012-2013 Florida Department of State Division of Cultural Affairs' Qualified Grant Applicants
Included in One of the Four Ranked-Grant-Request Lists Submitted for Funding Consideration by the Florida Legislature**

County of Applicants:	Rankings on One-of-the-Four Specific 2012-2013 DCA Ranked Grant Requests' Lists:	Specific Grant Funding Category List:	Florida Department of State Division of Cultural Affairs (DCA) 2012-2013 Grant Applicants That Qualify for Grants Under One-of-the-Four Grant-Funding Categories (these applicants appear on specific ranked grant requests lists that are submitted for funding consideration by the Florida Legislature):	Grant Requests Under One-of-the-Four Grant-Funding Categories:
			GPS = General Program Support grant SCP = Specific Cultural Project grant	
			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Sumter	58	SCP	Young Performing Artists Corporation	\$20,000.00
			1 specific cultural project grant request; a TOTAL of 1 grant request for SUMTER:	\$20,000.00
Volusia	2	CE	Museum of Arts and Sciences	\$240,000.00
Volusia	23	CE	Atlantic Center for the Arts	\$240,000.00
Volusia	25	CE	Museum of Florida Art	\$240,000.00
Volusia	38	GPS	Atlantic Center for the Arts, Inc.	\$110,400.00
Volusia	88	GPS	The Museum of Florida Art, Inc.	\$56,100.00
Volusia	102	GPS	Museum of Arts and Sciences, Inc.	\$150,000.00
Volusia	148	GPS	Daytona Beach Symphony Society, Inc.	\$61,859.00
Volusia	166	GPS	Daytona Playhouse	\$7,000.00
Volusia	168	GPS	Shoestring Theater, Inc.	\$7,475.00
Volusia	190	GPS	Daytona State College	\$44,000.00
Volusia	193	GPS	Halifax Historical Society, Inc.	\$8,980.00
Volusia	210	GPS	West Volusia Historical Society, Inc.	\$17,500.00
Volusia	66	SCP	Florida Museum for Women Artists	\$25,000.00
			9 general program support grant requests; 1 specific cultural project grant request; 3 cultural cultural endowment state match requests; a TOTAL of 13 requests for VOLUSIA:	\$1,208,314.00

Report compiled by Florida Cultural Alliance with data from the Florida Division of Cultural Affairs

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Included in One of the Four Ranked-Grant-Request Lists Submitted for Funding Consideration by the Florida Legislature**

County of Applicants:	Rankings on One-of-the-Four Specific 2012-2013 DCA Ranked Grant Requests' Lists:	Specific Grant Funding Category List:	Florida Department of State Division of Cultural Affairs (DCA) 2012-2013 Grant Applicants That Qualify for Grants Under One-of-the-Four Grant-Funding Categories (these applicants appear on specific ranked grant requests lists that are submitted for funding consideration by the Florida Legislature):	Grant Requests Under One-of-the-Four Grant-Funding Categories:
			GPS = General Program Support grant SCP = Specific Cultural Project grant	
			CE = Cultural Endowment state match CFG = Cultural Facilities grants	
Walton	175	GPS	Northwest Florida Symphony Association, Inc.	\$62,000.00
			1 general program support grant request; a TOTAL of 1 grant request for WALTON:	\$62,000.00
Grant Requests from 39 counties	4 ranked grant requests lists submitted to Florida Legislature		A total of 351 qualified applicants that went through a grants-review-and-approval process to qualify for inclusion on one or more of the four ranked grant lists submitted by the Florida Department of State Division of Cultural Affairs to the Florida Legislature for its funding consideration of these grant requests:	A total for all four grant funding categories is \$33,758,948:
		GPS	General Program Support (GPS) Qualified Grant Applicants:	236 qualified applicants that requests a total of \$19,025,156
		SCP	Specific Cultural Project (SCP) Qualified Grant Applicants:	66 qualified applicants that requests a total of \$1,331,426
		CFG	Cultural Facilities (CFG) Qualified Grant Applicants:	18 qualified applicants that requests a total of \$5,993,366
		CE	Cultural Endowment (CE) State Match Qualified Requests:	31 qualified organizations that request a total of \$7,440,000

Report compiled by Florida Cultural Alliance with data from the Florida Division of Cultural Affairs

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Proviso

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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05	00000000	000000	0000	S01
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TRANSPORTATION, DEPARTMENT OF

05	55000000	000000	0000	
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Funds in Specific Appropriations 1916 through 1928, 1934A through 1934E, 1950, 1951, 1953 through 1958, 1960 through 1970, and 2014 through 2023 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

05	55000000	000000	5000	S01
05	55000000	000000	5000	S01
05	55000000	000000	5000	S01
05	55000000	000000	5000	S01
05	55000000	000000	5000	S01
05	55000000	000000	5000	S01

TRANSPORTATION SYSTEMS DEVELOPMENT

05	55100000	000000	0000	
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PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

05	55100100	000000	0000	
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1917 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS

05	55100100	080000	0000	
05	55100100	088719	0000	

The funds provided in Specific Appropriation 1917, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	088719	5000	S01
05	55100100	088719	5000	S01
05	55100100	088719	5000	S01
05	55100100	088719	5000	S01
05	55100100	088719	5000	S01

1918 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS

05	55100100	080000	0000	
05	55100100	088774	0000	

The funds provided in Specific Appropriation 1918, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	088774	5000	S01
05	55100100	088774	5000	S01
05	55100100	088774	5000	S01
05	55100100	088774	5000	S01
05	55100100	088774	5000	S01

1919 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION

05	55100100	080000	0000	
05	55100100	088777	0000	

From the funds in Specific Appropriation 1919, no funds are provided for right-of-way land acquisition in support of the Department of Transportation's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01

The funds provided in Specific Appropriation 1919, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01
05	55100100	088777	5000	S01

1922A FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM

The funds provided in Specific Appropriation 1922A, are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	080000	0000	
05	55100100	088807	0000	
05	55100100	088807	5000	S01
05	55100100	088807	5000	S01
05	55100100	088807	5000	S01

1923 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS

The funds provided in Specific Appropriation 1923, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	080000	0000	
05	55100100	088808	0000	
05	55100100	088808	5000	S01
05	55100100	088808	5000	S01
05	55100100	088808	5000	S01
05	55100100	088808	5000	S01

1925 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS

From the funds in Specific Appropriation 1925, no funds are provided for preliminary engineering and consultant services in support of the Department of Transportation's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

The funds provided in Specific Appropriation 1925, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Year 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	080000	0000	
05	55100100	088849	0000	
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01
05	55100100	088849	5000	S01

1926 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT

The funds provided in Specific Appropriation 1926, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55100100	080000	0000	
05	55100100	088853	0000	
05	55100100	088853	5000	S01
05	55100100	088853	5000	S01
05	55100100	088853	5000	S01
05	55100100	088853	5000	S01

TRANSPORTATION SYSTEMS OPERATIONS

05 55150000 000000 0000

PROGRAM: HIGHWAY OPERATIONS

05 55150200 000000 0000

1951 FIXED CAPITAL OUTLAY

05 55150200 080000 0000

SMALL COUNTY OUTREACH PROGRAM (SCOP)

05 55150200 085576 0000

The funds provided in Specific Appropriation 1951, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55150200	085576	5000	S01
05	55150200	085576	5000	S01
05	55150200	085576	5000	S01
05	55150200	085576	5000	S01
05	55150200	085576	5000	S01

1956 FIXED CAPITAL OUTLAY

05 55150200 080000 0000

INTRASTATE HIGHWAY CONSTRUCTION

05 55150200 088716 0000

From the funds in Specific Appropriation 1956, no funds are provided in support of the Department's obligation's for the construction of the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

[illegible]

The funds provided in Specific Appropriation 1956, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

1957 FIXED CAPITAL OUTLAY

05 55150200 080000 0000

ARTERIAL HIGHWAY CONSTRUCTION

05	55150200	088717	0000
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From the funds in Specific Appropriation 1957, no funds are provided for the construction of the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

[illegible]

The funds provided in Specific Appropriation 1957, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

1958 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS

From the funds in Specific Appropriation 1958, no funds are provided for construction inspection consultant services in support of the Department of Transportation's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

The funds provided in Specific Appropriation 1958, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55150200	080000	0000	
05	55150200	088718	0000	
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
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05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01
05	55150200	088718	5000	S01

FLORIDA'S TURNPIKE SYSTEMS

05	55180000	000000	0000	
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FLORIDA'S TURNPIKE ENTERPRISE

05	55180100	000000	0000	
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2015 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION

The funds provided in Specific Appropriation 2015, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55180100	080000	0000	
05	55180100	088716	0000	
05	55180100	088716	5000	S01
05	55180100	088716	5000	S01
05	55180100	088716	5000	S01
05	55180100	088716	5000	S01
05	55180100	088716	5000	S01

2016 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS

The funds provided in Specific Appropriation 2016, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55180100	080000	0000	
05	55180100	088718	0000	
05	55180100	088718	5000	S01
05	55180100	088718	5000	S01
05	55180100	088718	5000	S01
05	55180100	088718	5000	S01
05	55180100	088718	5000	S01

2020 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS

The funds provided in Specific Appropriation 2020, exceeding the amount programmed in the Department of Transportation's Final Tentative Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are contingent upon the passage of Senate Proposed Committee Bill XXX, or similar legislation becoming law.

05	55180100	080000	0000	
05	55180100	088849	0000	
05	55180100	088849	5000	S01
05	55180100	088849	5000	S01
05	55180100	088849	5000	S01
05	55180100	088849	5000	S01
05	55180100	088849	5000	S01

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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06	00000000	000000	0000	S01
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06	00000000	000000	0000	S01
06	00000000	000000	0000	S01
06	00000000	000000	0000	S01
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06	00000000	000000	0000	S01

ECONOMIC OPPORTUNITY, DEPARTMENT OF

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PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

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FINANCE AND ADMINISTRATION

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2226 SALARIES AND BENEFITS

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Four positions and \$330,392 from the Administrative Trust Fund in Specific Appropriation 2226 are provided to enhance financial monitoring and oversight of Regional Workforce Boards. The Department of Economic Opportunity shall provide a report on February 1, 2013 to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight.

06	40100200	010000	5000	S01
06	40100200	010000	5000	S01
06	40100200	010000	5000	S01
06	40100200	010000	5000	S01
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06	40100200	010000	5000	S01
06	40100200	010000	5000	S01
06	40100200	010000	5000	S01

PROGRAM: WORKFORCE SERVICES

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WORKFORCE DEVELOPMENT

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From the funds in Specific Appropriations 2246 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2246 through 2257, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

2250 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM

From the funds provided in Specific Appropriation 2250, \$750,000 from the Welfare Transition Trust Fund is provided for the Non Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2250, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Non Custodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2252 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE
BOARDS

Funds provided in Specific Appropriation 2252 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Budget and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2252, any expenditures by regional workforce boards for "outreach," "advertising," or "public relations" must have a direct program benefit and shall be spent in strict accordance with all applicable federal regulations and guidance. Costs of promotional items, including but not limited to

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06	40200100	000000	5000	S01
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06	40200100	000000	5000	S01
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06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01
06	40200100	000000	5000	S01

06	40200100	100000	0000	
06	40200100	100564	0000	

06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01
06	40200100	100564	5000	S01

06	40200100	100000	0000	
06	40200100	100780	0000	
06	40200100	100780	0000	

06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01
06	40200100	100780	5000	S01

cap, capes, blankets, clothing, and memorabilia, including models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes must be approved prior to purchase by the Department of Economic Opportunity.

No funds in Specific Appropriation 2252 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel expenses may be reimbursed. Such reimbursement shall be at the standard travel reimbursement rates established in section 112.061, Florida Statutes, and shall be in compliance with all applicable federal and state requirements. No funds in Specific Appropriation 2252 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.R. part 230.

No funds in Specific Appropriation 2252 may be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and Workforce Florida, Inc.

Of the funds from Employment Security Administration Trust Funds in Specific Appropriation 2252, \$750,000 shall be allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.

WORKFORCE FLORIDA, INC.

From the funds in Specific Appropriations 2267 through 2272, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

[illegible]

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[illegible]

From the funds in Specific Appropriations 2267 through 2272, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

2280A SPECIAL CATEGORIES

GRANTS AND AIDS - BLACK BUSINESS LOAN
PROGRAM

From the funds in Specific Appropriation 2280A, \$50,000 shall be allocated to the Urban League.

2284 SPECIAL CATEGORIES

GRANTS AND AIDS - ECONOMIC DEVELOPMENT
PROGRAMS

Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity shall use the funds provided in Specific Appropriation 2284 to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.

HOUSING AND COMMUNITY DEVELOPMENT

2292A SPECIAL CATEGORIES

GRANTS AND AIDS TO COMMUNITY SERVICES

Funds in Specific Appropriation 2292A shall be allocated as follows:

Pine Hills Neighborhood Redevelopment Project -
Orange County..... 2,000,000
Renaissance of the Parramore Neighborhood in
Downtown Orlando..... 900,000

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06 40300000 000000 0000

06 40300100 000000 0000

06 40300100 100000 0000

06 40300100 100237 0000

06 40300100 100237 0000

06 40300100 100237 5000 S01

06 40300100 100237 5000 S01

06 40300100 100000 0000

06 40300100 102241 0000

06 40300100 102241 0000

06 40300100 102241 5000 S01

06 40300100 102241 5000 S01

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06 40300100 102241 5000 S01

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06 40300100 102241 5000 S01

06 40300100 102241 5000 S01

06 40300200 000000 0000

06 40300200 100000 0000

06 40300200 100408 0000

06 40300200 100408 5000 S01

06 40300200 100408 5000 S01

06 40300200 100408 5000 S01

06 40300200 100408 5000 S01

06 40300200 100408 5000 S01

06 40300200 100408 5000 S01

Dr. J.B. Callahan Neighborhood Center in Parramore - renovation and expansion.....	1,000,000	06	40300200	100408	5000	S01
		06	40300200	100408	5000	S01
FLORIDA HOUSING FINANCE CORPORATION		06	40300600	000000	0000	
2299A LUMP SUM		06	40300600	090000	0000	
FLORIDA HOUSING FINANCE CORPORATION		06	40300600	090150	0000	
OPERATIONS AND PROGRAMS FUNDING		06	40300600	090150	0000	
Funds in Specific Appropriation 2299A are for the operational costs of the Florida Housing Finance Corporation. Specific Appropriation 2299A is contingent upon legislation becoming law which provides for the funds expended by the Florida Housing Finance Corporation for operations to be appropriated by the Legislature.		06	40300600	090150	5000	S01
		06	40300600	090150	5000	S01
		06	40300600	090150	5000	S01
		06	40300600	090150	5000	S01
		06	40300600	090150	5000	S01
2300 SPECIAL CATEGORIES		06	40300600	100000	0000	
GRANTS AND AIDS - HOUSING FINANCE		06	40300600	105035	0000	
CORPORATION (HFC) - AFFORDABLE HOUSING		06	40300600	105035	0000	
PROGRAMS		06	40300600	105035	0000	
Funds in Specific Appropriation 2300 must be used by the Florida Housing Finance Corporation for a Request for Proposal to be conducted outside the regular cycle to develop affordable, sustainable, and permanent housing for special needs and extremely low income households, as defined in Florida Statutes 420.0004. Funding awards shall be limited to nonprofit housing developers specializing in housing for individuals with special needs and extremely low incomes. This appropriation is contingent upon documentary stamp tax revenue received into the State Housing Trust Fund during FY 2012-13 in excess of the \$35,310,000 estimate adopted by the Revenue Estimating Conference on January 12, 2012. Only those funds exceeding the estimate, up to \$10 million, may be used to fund this appropriation.		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
		06	40300600	105035	5000	S01
PROGRAM: STRATEGIC BUSINESS DEVELOPMENT		06	40400000	000000	0000	
STRATEGIC BUSINESS DEVELOPMENT		06	40400100	000000	0000	
2304A LUMP SUM		06	40400100	090000	0000	
ECONOMIC DEVELOPMENT TOOLS		06	40400100	098019	0000	
Funds provided in Specific Appropriation 2304A shall be used for the following programs: Qualified Targeted Industries, Qualified Defense Contractors, High Impact Performance Incentive, Quick Action Closing Fund, Brownfields Redevelopment Projects, and Innovation Incentive Fund. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
		06	40400100	098019	5000	S01
Funds from the Economic Development Trust Fund in Specific Appropriation 2304A represent local match funds.		06	40400100	098019	5000	S01

2305A SPECIAL CATEGORIES
GRANTS AND AIDS - ECONOMIC GARDENING -
UNIVERSITY OF CENTRAL FLORIDA

The recurring funds provided in Specific Appropriation 2305A are for the Economic Gardening Technical Assistance Program.

06	40400100	100000	0000	
06	40400100	100268	0000	
06	40400100	100268	0000	
06	40400100	100268	5000	S01
06	40400100	100268	5000	S01

2306A SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS

Funds provided in Specific Appropriation 2306A shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - International Volunteer Corp.....	750,000
CAMACOL FLORIDA TRADE.....	300,000
CAMACOL FILM.....	150,000
Southeast U.S. / Japan & FLOR KOR.....	200,000

06	40400100	100000	0000	
06	40400100	100454	0000	
06	40400100	100454	0000	
06	40400100	100454	5000	S01
06	40400100	100454	5000	S01
06	40400100	100454	5000	S01
06	40400100	100454	5000	S01
06	40400100	100454	5000	S01
06	40400100	100454	5000	S01
06	40400100	100454	5000	S01

2308 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM

From the funds in Specific Appropriation 2308, \$4,900,000 from the International Trade and Promotion Trust Fund shall be used for International programs.

06	40400100	100000	0000	
06	40400100	102003	0000	
06	40400100	102003	0000	
06	40400100	102003	5000	S01
06	40400100	102003	5000	S01
06	40400100	102003	5000	S01

2308A SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION

Funds in Specific Appropriation 2308A shall be allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

06	40400100	100000	0000	
06	40400100	102026	0000	
06	40400100	102026	5000	S01
06	40400100	102026	5000	S01
06	40400100	102026	5000	S01
06	40400100	102026	5000	S01

2314A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE

Funds provided in Specific Appropriation 2314A shall be allocated as follows:

Defense Infrastructure.....	1,581,245
Rural Infrastructure.....	1,581,245

06	40400100	140000	0000	
06	40400100	140000	0000	
06	40400100	143150	0000	
06	40400100	143150	5000	S01
06	40400100	143150	5000	S01
06	40400100	143150	5000	S01
06	40400100	143150	5000	S01

GOVERNOR, EXECUTIVE OFFICE OF THE

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PROGRAM: EMERGENCY MANAGEMENT

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EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

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The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, and to the chairs of the Senate Committee on Budget and the House Appropriations Committee.

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06 31700100 000000 5000 S01
06 31700100 000000 5000 S01
06 31700100 000000 5000 S01
06 31700100 000000 5000 S01
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2602 SPECIAL CATEGORIES

06 31700100 100000 0000

GRANTS AND AIDS - PREDISASTER MITIGATION

06	31700100	105264	0000
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Funds in Specific Appropriation 2602 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

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06 31700100 105264 5000 S01
06 31700100 105264 5000 S01
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2603 SPECIAL CATEGORIES

06 31700100 100000 0000

GRANTS AND AIDS - HURRICANE LOSS
MITIGATION

06	31700100	105860	0000
06	31700100	105860	0000
06	31700100	105860	0000

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes: Specific Appropriation 2576 (Salaries and Benefits) in the amount of \$61,882; Specific Appropriation 2577 (Other Personal Services) in the amount of \$233; Specific Appropriation 2578 (Expenses) in the amount of \$26,025; Specific Appropriation 2580 (Operating Capital Outlay) in the amount of \$1,000; Specific Appropriation 2583 (Contracted Services) in the amount of \$760; Specific Appropriation 2598 (Risk Management Insurance) in the amount of \$525; Specific Appropriation 2605 (Transfer to Department of Management Services - Human Resources Services) in the amount of \$356; Specific Appropriation 2622 (Data Processing Services - Transfer to Southwood Shared Resource Center) in the amount of \$527; and Specific Appropriation 2603 in the amount of \$6,892,389, which includes indirect costs of \$17,053. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(2)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(2)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(2)(a), Florida Statutes.

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2624 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS

Funds in Specific Appropriation 2624 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

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06 31700100 140000 0000
06 31700100 140527 0000
06 31700100 140527 0000

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06 31700100 140527 5000 S01
06 31700100 140527 5000 S01
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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

2646 SALARIES AND BENEFITS

No funds are provided in Specific Appropriation 2646 for the payment of overtime expenditures related to the duties of the Florida Highway Patrol. However, in the event of a declared state of emergency, the department may utilize available funds to deploy law enforcement officers for the payment of overtime as needed.

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06 76100100 010000 5000 S01
06 76100100 010000 5000 S01
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2647 OTHER PERSONAL SERVICES

From the funds in Specific Appropriation 2647, \$9,400,000 is provided for the Florida Highway Patrol Hireback Services for off-duty employment administered by the State. It is the intent of the legislature that the department make a reasonable effort to equalize the distribution of overtime within the Law Enforcement Officer Class.

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06 76100100 030000 5000 S01
06 76100100 030000 5000 S01
06 76100100 030000 5000 S01
06 76100100 030000 5000 S01
06 76100100 030000 5000 S01

2654A SPECIAL CATEGORIES
OVERTIME

From the funds in Specific Appropriation 2654A, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program and \$3,500,000 is provided for payment of incidental overtime within for the Highway Patrol.

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06 76100100 102331 0000

Funds for SOAR overtime activities is provided for Florida Highway Patrol included class members (Sergeants, Corporals, and Troopers) who may be authorized to work up to 8 hours per week until the appropriation is consumed. The SOAR program shall focus on traffic safety enforcement, including but not limited to violation enforcement, rendering assistance, crash investigation and DUI enforcement activities. Florida Highway Patrol Officers with a rank of Lieutenant or above are excluded from participation in the SOAR overtime program. The SOAR overtime

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limitations set forth herein do not apply during a declared state of emergency.

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriations +++++ through +++++ for Fiscal Year 2012-2013 with regard to any existing contracts, leases or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Driver License Offices is complete: Pensacola-Stumpfield (A02), Pinellas Park (J03), and Fort Pierce (P09).

No funds are provided in Specific Appropriations +++++ through +++++ for Fiscal Year 2012-2013 to make payments for the use of the property after October 31, 2012 on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the Orlando-North (G01) Driver License Office.

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

FEDERAL/STATE COOPERATIVE AGREEMENTS

3001A SPECIAL CATEGORIES
GRANTS AND AIDS - WAGES CONTRACTING WITH
MILITARY AFFAIRS

From the funds in Specific Appropriation 3001A, \$1,250,000 is provided for the Forward March Program, and \$750,000 is provided for the About Face Program.

STATE, DEPARTMENT OF

PROGRAM: ELECTIONS

ELECTIONS

3134 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION
ACTIVITIES (HELP AMERICA VOTE ACT)

Funds in Specific Appropriation 3134 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

06	76100100	102331	5000	S01
06	76100100	102331	5000	S01
06	76210000	000000	0000	
06	76210100	000000	0000	
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	76210100	000000	5000	S01
06	62000000	000000	0000	
06	62050000	000000	0000	
06	62050500	000000	0000	
06	62050500	100000	0000	
06	62050500	100801	0000	
06	62050500	100801	0000	
06	62050500	100801	5000	S01
06	62050500	100801	5000	S01
06	62050500	100801	5000	S01
06	45000000	000000	0000	
06	45100000	000000	0000	
06	45100200	000000	0000	
06	45100200	100000	0000	
06	45100200	107015	0000	
06	45100200	107015	0000	
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2013.

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

3143 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS

runds in Specific Appropriation 3143 shall be allocated as follows:

Government House Interpretive Film and Exhibit -	
St Augustine.....	1,500,000
Government House Museum Phase I Renovations -	
St. Augustine.....	1,000,000
Apollo School Building - Hobe Sound.....	150,000
Historic Hampton House - Miami.....	100,000
Historic Preservation Small Matching Grants (statewide).....	1,000,000

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

3174A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM
GRANTS

From the funds in Specific Appropriation 3174A, \$50,000 shall be allocated to the Lake Wales Arts Council.

3180A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM

Funds in Specific Appropriation 3180A shall be allocated as follows:

06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45100200	107015	5000	S01
06	45200000	000000	0000	
06	45200700	000000	0000	
06	45200700	100000	0000	
06	45200700	101548	0000	
06	45200700	101548	0000	
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45200700	101548	5000	S01
06	45500000	000000	0000	
06	45500300	000000	0000	
06	45500300	100000	0000	
06	45500300	100123	0000	
06	45500300	100123	0000	
06	45500300	100123	5000	S01
06	45500300	100123	5000	S01
06	45500300	140000	0000	
06	45500300	140000	0000	
06	45500300	140015	0000	
06	45500300	140015	0000	
06	45500300	140015	5000	S01
06	45500300	140015	5000	S01

Straz Center Renovations Project, Tampa Bay Performing Arts Center, Inc. (Hillsborough County).....	500,000	06	45500300	140015	5000	S01
Dunedin Fine Art Center Multi Phase Construction Project, Phase 2 (Pinellas County).....	500,000	06	45500300	140015	5000	S01
Accessibility Enhancement and Facility Improvements, Hippodrome State Theater, Inc. (Alachua County).....	99,822	06	45500300	140015	5000	S01
Sidney and Berne Davis Art Center Restoration, Florida Arts, Inc. (Lee County).....	500,000	06	45500300	140015	5000	S01
Children's Museum Boardwalk, The Children's Museum, Inc. (Palm Beach County).....	36,000	06	45500300	140015	5000	S01
Mound House: History from the Ground Up, Town of Fort Myers Beach (Lee County).....	445,000	06	45500300	140015	5000	S01
Atrium for All Seasons, Philharmonic Center for the Arts, Inc. (Collier County).....	300,000	06	45500300	140015	5000	S01
Mattie Kelly Cultural Arts Village Amphitheater and Village Green, Mattie Kelly Arts Foundation, Inc. (Okaloosa Co.)..	500,000	06	45500300	140015	5000	S01

SECTION 8. The sum of \$500,000 is appropriated from General Revenue Fund to the Department of Environmental Protection for the 2011-12 fiscal year for the Commission on Oil Spill Response Coordination, created by Section 496 of Chapter 2011-142, Laws of Florida. This section shall become effective upon this act becoming law.

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SECTION 9. The unexpended balance of funds provided to the Executive Office of the Governor, Office of Tourism, Trade, and Economic Development, for the Florida Defense Support Task Force in section 39 of chapter 2011-76, Laws of Florida, shall revert immediately and is appropriated for the 2012-13 fiscal year to the Department of Economic Opportunity for the same purpose.

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SECTION 10. The unexpended balance of funds provided to the Agency for Workforce Innovation in section 62 of Chapter 2011-69, Laws of Florida, previously provided in Specific Appropriation 2226 of Chapter 2010-152, Laws of Florida, and subsequently allocated by budget amendments EOG #B2011-0025, EOG #B2011-0154, EOG #B2011-0345, and EOG #B2011-0610, and funds remaining unallocated in that specific appropriation, for the Unemployment Compensation Claims and Benefits Replacement Project shall revert and are appropriated for Fiscal Year 2012-13 to the Department of Economic Opportunity for the same purpose.

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SECTION 11. The unexpended balance of funds provided to the Agency for Workforce Innovation for a National Emergency Grant for on-the-job training and other employment-related assistance in section 59 of Chapter 2011-69, Laws of Florida, shall revert and is appropriated for Fiscal Year 2012-13 to the Department of Economic Opportunity for the same purpose.

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SECTION 12. The unexpended balance of funds provided to the Agency for Workforce Innovation for an American Recovery and Reinvestment Act (ARRA) of 2009 grant award to conduct a Health Care Pilot project on improving the health care awareness of farmworkers through training and outreach in section 60 of Chapter 2011-69, Laws of Florida, shall revert and is appropriated for Fiscal Year 2012-13 to the Department of Economic Opportunity for the same purpose.

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SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0247 as submitted on October 26, 2011, by the Governor on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budgets for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon this act becoming law.

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SECTION 14. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, for domestic security projects in Specific Appropriation 1978C of Chapter 2011-69,

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Laws of Florida, subsequently distributed through budget amendment EOG #B2012-0014, and pursuant to budget amendment EOG #B2011-0014 and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, pursuant to section 65 of Chapter 2011-69, Laws of Florida shall revert and are appropriated for Fiscal Year 2012-13 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, for a federal Emergency Management Performance Grant in Specific Appropriation 1503A of Chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Community Affairs, Division of Emergency Management, pursuant to budget amendment EOG #B2012-0077, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, pursuant to section 66 of Chapter 2011-69, Laws of Florida, shall revert and are appropriated for Fiscal Year 2012-13 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 16. The sum of \$580,863 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles in the Information Technology budget entity and Expense appropriation category to transfer funds to the Northwood Shared Resource Center for obligations resulting from the department's delayed consolidation of data center operations as required in section 282.201(4), Florida Statutes.

SECTION 17. The sum of \$85,635 is appropriated from General Revenue Fund to the Department of State for the 2011-12 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon this act becoming law.

SECTION 18. The sum of \$500,000 is appropriated from General Revenue Fund to the Department of State for the 2011-12 fiscal year for construction of a Frank Lloyd Wright House at Florida Southern College. This section shall be effective upon this act becoming law.

SECTION 19. The unexpended balance of funds provided pursuant to chapter 2011-69, section 78, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2012-13 to the department for the same purpose.

[illegible]

DRAFT TRANSPORTATION CONFORMING LANGUAGE	
Section 1	<p>Creates and redesignates section of law authorizing the transfer of the governance and control of the Mid-Bay Bridge Authority system to Florida's Turnpike Enterprise and requires that turnpike enterprise operate and maintain the bridge system in accordance with the terms covenants contained in the bond resolutions and lease-purchase agreement securing the bonds. Toll revenues from the bridge system that were pledged by the authority to the payment of bonds remain subject to the pledge for the benefit of the bondholders.</p> <p>This section requires turnpike enterprise to make annual payments to the FDOT State Transportation Trust fund for the repayment of the authority's long-term debt of \$16.1 million from excess toll revenues, not to exceed \$1 million per year. Excess toll revenues, after meeting all obligations, shall be used for construction, maintenance, or improvement of any toll facility of the Florida's Turnpike Enterprise within the county or counties in which the revenue was collected.</p>
Section 2	Repeals s. 288.063, F.S. authorizing the Economic Development Transportation Fund (Road Fund) in the Department of Economic Opportunity. This incentive is funded by a transfer from the State Transportation Trust Fund. The Road Fund is used to assist local governments in paying for highway or other transportation infrastructure improvements that will benefit a relocating or expanding company.
Section 3	Amends s. 288.0656, F.S., conforming to changes made in section 2 of the bill repealing s. 288.063, F.S., and section 20 creating s. 339.2821, F.S.
Sections 4 and 5	Amends ss. 316.3025 and 316.545, F.S., authorizing revenues collected for civil penalties fines on citations for overweight vehicles issued by Motor Carrier Officers with DHSMV or weight inspectors with FDOT be deposited into the Highway Safety Operating Trust for the general operations of DHSMV.
Section 6	Amends s. 319.32, F.S., increasing the revenue distribution on an original or duplicate issuance of a certificate of title from \$21 to \$42 for deposit in the State Transportation Trust Fund. Those revenues being redirected are currently deposited in the General Revenue Fund.
Section 7	Amends s. 320.072, F.S., authorizing the revenue collections resulting from the \$225 initial application fee for registration of a motor vehicle classified in s. 320.08(2), (3), and (9)(c) and (d), be deposited in the State Transportation Trust Fund; this will eliminate the current distribution of 55% to the General Revenue Fund.
Section 8	Amends s. 320.08, F.S., deleting provisions authorizing certain portions of the revenues collected on the annual license tax for the operation of motor vehicles, mopeds, motorized bicycles and tri-vehicles, be deposited in the General Revenue Fund. Revenues collected pursuant to s. 320.08, F.S. are distributed pursuant to s. 320.20, F.S.
Section 9	Amends s. 320.0801, F.S., authorizing the surcharge of \$10 imposed on each commercial motor vehicle with gross vehicle weight (GVW) of 10,000 pounds or more to be deposited in the State Transportation Trust Fund, rather than the current 50/50 distribution between the State Transportation Trust Fund and the General Revenue Fund.
Section 10	Amends s. 320.804, F.S., authorizing the \$4 surcharge imposed on each annual license

	tax for the operation of motor vehicles, issued pursuant to s. 320.08, and excluding mobile homes as defined in 320.08(11), be deposited in the State Transportation Trust Fund, rather than the current 50/50 distribution between the State Transportation Trust Fund and the General Revenue Fund.
Section 11	<p>Creates an undesignated section of statute allocating and providing for the use of revenues derived from the redistribution of funds in sections 6 through 10 of the bill as follows:</p> <ul style="list-style-type: none"> • Beginning in FY 2012-13, and annually thereafter for 30 years - \$15 million for the Seaport Investment Program pledged to the payment of debt service for bonds issued pursuant to s. 320.20, F.S. These revenues shall be used for funding any seaport project identified in the FY 2011-12 FDOT adopted work program; • Beginning in FY 2012-13, and annually thereafter for 30 years, \$50 million shall be transferred to the Florida's Turnpike Enterprise to be used in accordance with Florida Turnpike Enterprise Law; • Beginning in FY 2012-13, \$5 million shall be transferred to the Transportation Disadvantaged Trust Fund for the purposes of the Transportation Disadvantaged Commission as provided in ch. 427, F.S., and beginning in FY 2013-14, \$10 million shall be transferred annually to the Transportation Disadvantaged Trust Fund. <p>After the distributions described above, the remaining funds must be distributed as follows:</p> <ul style="list-style-type: none"> • Beginning in FY 2012-13, \$10 million is for the purposes of the Small County Outreach Program as specified in s. 339.2818, F.S., and beginning in FY 13-14, \$25 million annually is for the Small County Outreach Program. These funds are in addition to funds provided in s. 201.15(1)(c)1.b., F.S.; • Beginning in FY 2013-14, \$25 million annually for the purposes of Transportation Regional Incentive Program as specified in s. 339.28919, F.S. These funds are in addition to the funds provided in s. 201.15(1)(c)1.d., F.S.; • In FY 2012-13, \$287,320,240 shall be transferred to the General Revenue Fund; and • The remaining funds must be used annually for strategic corridor transportation projects which include existing or planned strategic corridors connecting major markets with Florida, or between Florida and other states with a focus on job creation and Florida's viability in national and global markets.
Section 12	Repeals s. 320.204, F.S., providing for a \$5 million transfer from the Highway Safety Operating Trust Fund in DHSMV to the Transportation Disadvantaged Trust Fund in FDOT beginning July 1, 2012. Repealing the transfer eliminates the DHSMV obligation and will allow those funds to be used for expenditures of DHSMV.
Section 13	Repeals subsection (7) of s. 334.30, F.S., authorizing FDOT to lend funds from the Toll Facilities Revolving Trust Fund to private entities constructing projects on the State Highway System containing toll facilities. Section xx of this bill repeals the Toll Facilities Revolving Trust Fund and transfers the revenue and future revenues to the State Transportation Trust Fund.
Section 14	Amends s. 338.165, F.S., allowing the transfer of FDOT's Beachline-East Expressway to the turnpike system under Florida Turnpike Enterprise Law; and specifies any funds

	paid by Turnpike for the acquisition of Beachline-East Expressway be deposited into the State Transportation Trust Fund and allocated to fund the department's obligation to construct the Wekiva Parkway.
Section 15	Creates a new subsection (4) in s. 338.2275, F.S., specifying that no bonds may be issued by the department to fund the department's obligation to construct the Wekiva Parkway and provides the definition of Wekiva Parkway.
Section 16	Amends s. 338.250, F.S., exempting the Wekiva Parkway and related transportation facilities from the requirements of this section which provides funds for environmental mitigation relating to transportation construction projects on the Central Florida Beltway. This section also provides the definition of Wekiva Parkway.
Section 17	Repeals s. 338.251, F.S., creating the Toll Facilities Revolving Trust Fund and authorizes FDOT to advance funds to expressway authorities, the turnpike enterprise, counties, and local government entities to undertake revenue-producing road projects. Section 38 of this bill repeals the Toll Facilities Revolving Trust Fund, and section 58 transfers the revenue and future revenues to the State Transportation Trust Fund.
Section 18	Amends s. 339.08, F.S., conforming to changes made in section 2 of the bill repealing s. 288.063, F.S., and section 20 creating s. 339.2821, F.S.
Section 19	<p>Creates s. 339.139, F.S., requiring FDOT to establish a transportation debt assessment report. This section directs FDOT to submit, in conjunction with the tentative work program, a debt assessment report which includes all debt and debt-like contractual obligations. The debt assessment report shall include current and planned commitments which are payable from the State Transportation Trust Fund, as follows:</p> <ul style="list-style-type: none"> • Debt service payments on the issuance of bonds secured by a lien on federal highway aid reimbursements or motor fuel and diesel fuel taxes; • Funding for Seaports pledged to the payment of debt service for bonds issued pursuant to s. 320.20, F.S.; • Commitments to pay the costs of operations and maintenance and renewal and replacement costs of expressway and bridge systems under lease-purchase agreements which are enforceable by the bondholders; • Availability, milestone and final acceptance payments required by public-private partnerships agreements in accordance with s. 334.30, F.S., excluding the cost of operations and maintenance of the facility; • Scheduled payments to a contractor for work that is occurring in the current fiscal year for which the payment is deferred to a later fiscal year in accordance with s. 334.30, F.S. • Reimbursements to local governments for work performed on a project for which payment is deferred to a later fiscal year in accordance with s. 339.12, F.S.; and • Loan repayments on state infrastructure bank loans issued in accordance with s. 339.55, F.S. <p>A separate report on debt obligations secured solely from pledged revenues is also required to be submitted in conjunction with the tentative work program.</p> <p>Beginning in FY 2017-18, FDOT is required to manage all levels of debt to ensure that no more than 20 percent of the total projected state and federal revenues, and local funds committed to department projects are committed to the obligations</p>

	identified in the debt assessment report. Further, FDOT is required to provide notification to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the chairs of the legislative appropriations committees, when a critical project is identified that would exceed the debt limitations established in this section. A 14-day legislative review process is provided, and the Governor may approve the project provided that no objection is filed.
Section 20	Creates s. 339.2821, F.S., authorizing the Economic Development Transportation Road Fund in FDOT. This economic development incentive was previously authorized in s. 288.063, F.S. The Road Fund is used to assist local governments in paying for highway or other transportation infrastructure improvements that will benefit a relocating or expanding company. The General Appropriations Act, as proposed by the Senate, provides \$30 million for this program in FDOT.
Section 21	<p>Creates s. 339.2825, F.S., requiring FDOT to notify the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the chairs of the legislative appropriations committees, prior to soliciting proposals, or when receiving an unsolicited proposals, to advance a project or projects programmed in adopted 5 year work program, or in the 10-year Strategic Intermodal Plan, using funds provided by a public-private partnership or private entity to be reimbursed by FDOT in the fiscal year in which the project is programmed in the work program, pursuant to s. 334.30, F.S. As part of the notification, FDOT is required to provide a summary of the proposed project or projects including:</p> <ul style="list-style-type: none"> • A description of any anticipated commitment by the department for the years outside of the adopted work program; • A description of anticipated impacts on the department's overall debt load; • Sufficient information to demonstrate that the project(s) will not cause FDOT to exceed the overall debt limitation provided in s. 339.139. <p>The Governor may approve the advancement of the project or projects provided that no objection is filed within the 14 day legislative review period.</p> <p>This section does not apply to a public-private partnership agreement in which FDOT leases an existing toll facility pursuant to s. 334.30(2)(a), F.S., which requires approval of the Legislative Budget Commission.</p>
Section 22	Amends s. 348.0004, F.S., removing a provision which allows an authority to pledge gross revenues as security when issuing bonds pursuant to a lease-purchase agreement with the FDOT.
Section 23	Amends s. 348.0005, F.S., allowing for bond issuance on behalf of an authority as provided by the State Bond Act, and requiring the bond resolutions set aside sufficient amounts for the costs of operations and maintenance of the facility before applying revenues to the payment of debt service on the bonds.
Section 24	Amends s. 348.0013, F.S., assigning FDOT as the agent of authorities formed on or after July 1, 2012, for all phases of a project and requires for proceeds from the issuance of bonds to be transferred to an account in the State Treasury prior to FDOT proceeding with the construction. This section also allows an authority to utilize a local agency, certified by the department, to manage federal aid projects in accordance

	<p>with federal law, with the consent of the department.</p> <p>An authority wishing to construct an expressway system is required to:</p> <ul style="list-style-type: none"> • Identify the expressway project in a work plan and submit a work plan budget to FDOT, including, a finance plan demonstrating the financial feasibility. Financial feasibility includes the authority's ability to reimburse FDOT for all costs of operation and maintenance from revenues of the system; and • Obtain legislative approval prior to the issuance of bonds.
Section 25	Amends s. 348.52, F.S., authorizing the Tampa Hillsborough County Expressway Authority (THCEA/authority) to employ certain employees; and prohibits any employee of the expressway authority to be compensated at a rate exceeding the salary rate of the Executive Director of Florida's Turnpike Enterprise..
Section 26	<p>Amends s. 348.54, F.S., prohibiting the THCEA from entering into a new or amended lease-purchase agreement, unless FDOT determines that the agreement or amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012.</p> <p>This section also provides for the termination of FDOT's obligations under the lease-purchase agreement with THCEA upon the earlier of:</p> <ul style="list-style-type: none"> • the date on which bonds are paid in full; • a date agreed to by the bondholders; or the termination date under the terms of the Memorandum of Agreement dated October 26, 2010 between THCEA and FDOT.
Section 27	Amends s. 348.545, F.S., clarifying THCEA's approval for bond finance is pursuant to the provisions of s. 348.56, F.S.
Section 28	<p>Amends s. 348.56, F.S., notwithstanding other provisions of law, and sets forth certain restrictions relating to bond issuance by or on behalf of the THCEA beginning July 1, 2012:</p> <ul style="list-style-type: none"> • Requires FDOT's approval prior to the issuance of bonds; • Prohibits the issuance of bonds pledging revenues of the THCEA which are senior to or in parity with the authority's obligation to fully reimburse FDOT for the costs of operation, maintenance, repair and rehabilitation of the expressway system; paid by the department: <ul style="list-style-type: none"> ○ An exception is allowed for the issuance of bonds issued for the purpose of refunding authority bonds issued prior to July 1, 2012, provided the bonds do not extend the maturity date and the debt service is not higher than what is currently being paid on existing bonds; • Prohibits the issuance of bonds pledging the gross revenues of the system, and requires bond resolutions pledging revenues of the system include requirements for sufficient amounts be reserved in accounts to pay for the costs of operation and maintenance of the system prior to being applied to the payment of debt service. • Requires the THCEA to issue bonds through the Division of Bond Finance until the FDOT's obligations under the lease-purchase agreement have been terminated, and FDOT has been fully reimbursed for prior year expenditures for costs incurred for operation, maintenance, repair and rehabilitation of the expressway system. • Provides for the termination of FDOT's obligations under any lease-purchase agreement, upon the earlier of: <ul style="list-style-type: none"> ○ the payment in full of authority bonds issued prior to July 1, 2012, and

	<p>bonds issued to refund such bonds;</p> <ul style="list-style-type: none"> ○ a date which the bondholders of the authority have agreed; or ○ the date FDOT's obligations terminate under the terms of the memorandum of agreement dated October 26, 2010, between the authority and the department.
Section 29	Amends s. 348.565, F.S., allowing THCEA to issue bonds either through the Division of Bond Finance or on it's on behalf; and removes the Connector Highway Linking the Lee Roy Selmon Crosstown Expressway to Interstate 4 from the list of projects approved for financing through the issuance or refinancing of revenue bonds.
Section 30	Amends s. 348.57, F.S., authorizing THCEA to issue bonds pursuant to s. 348.56, F.S., without utilizing the services of the Division of Bond Finance.
Section 31	<p>Amends s. 348.60, F.S., prohibiting the authority from entering into a new or amended lease-purchase agreement with FDOT, unless the department determines the amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012. This section provides for the termination of FDOT's obligations under the lease-agreement, upon the earlier of:</p> <ul style="list-style-type: none"> • the date which all bonds issued prior to July 1, 2012, are paid in full; or • a date to which the bondholders have consented. <p>This section consolidates toll collections for THCEA into Florida's Turnpike Enterprise, by authorizing FDOT to collect tolls for the use of the expressway system.</p>
Section 32	Creates s. 348.615, F.S., providing for toll collection consolidation, by authorizing FDOT as the agent of THCEA, to collect tolls for the use of the expressway system, and requires that the department be fully reimbursed for costs of collecting the tolls from revenues of the system. This section also allows the department to adopt or modify its rules for toll collection procedures and to impose administrative charges related to the toll facility.
Section 33	Amends s. 348.753, F.S., authorizing the Orlando-Orange County Expressway Authority (OOCEA/authority) to employ certain employees; and prohibits any employee of the expressway authority to be compensated at a rate exceeding the salary rate of the Executive Director of Florida's Turnpike Enterprise.
Section 34	Amends s. 348.754, F.S.; prohibiting OOCEA from entering into a new or amended lease-purchase agreement, unless FDOT determines that the agreement or amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012.
Section 35	Amends s. 348.7543, F.S., clarifying the terms and conditions for OOCEA's bond financing is pursuant to the provisions of s. 348.755, F.S.
Section 36	Amends s. 348.7545, F.S., conforming a cross reference to section 39 clarifying the terms and conditions for OOCEA's bond financing is pursuant to the provisions of s. 348.755, F.S.
Section 37	<p>Amends s. 348.7546, authorizing OOCEA to construction, finance, operate, and own portions of the Wekiva Parkway identified by agreement between the authority and FDOT and which are included in OOCEA's long-range capital improvement plan.</p> <p>This section provides for the repayment of FDOT expenditures relating to the costs of operation and maintenance of the Orlando-Orange County Expressway System through an annual transfer to the State Treasury from toll revenues of the system, or</p>

	<p>other funds available to the authority, after the payment of debt service on bonds issued prior to July 1, 2012, as follows:</p> <ul style="list-style-type: none"> • \$10 million on July 1, 2012, and annual payments of \$20 million on July 1 thereafter, until all costs are reimbursed, with a final payment of the remaining balance. • If OOCEA fails to make a payment, the authority shall raise tolls, defer projects, or reduce administrative and other expenditures until it becomes current in payments; and • The funds paid to FDOT by OOCEA shall be allocated by the department for the construction of the Wekiva Parkway. <p>The section specifies the departments obligation to construct its portions of the Wekiva Parkway is contingent upon the timely annual payments required of OOCEA and the pending receipt of required environmental permits and approvals by the Federal Government.</p> <p>This section notwithstanding other provisions of law, and sets forth certain restrictions relating to bond issuance by or on behalf of OOCEA beginning July 1, 2012:</p> <ul style="list-style-type: none"> • Requires FDOT's approval prior to the issuance of bonds; • Prohibits the issuance of bonds pledging revenues of the OOCEA which are senior to or in parity with the authority's obligation to fully reimburse FDOT for the costs of operation, maintenance, repair and rehabilitation of the expressway system paid by the department: <ul style="list-style-type: none"> ○ An exception is allowed for the issuance of bonds for the purpose of refunding authority bonds issued prior to July 1, 2012, provided the bonds do not extend the maturity date and the debt service is not higher than what is currently being paid on existing bonds.
Section 38	Conforms cross reference to section 39 clarifying the terms and conditions for OOCEA's bond financing is pursuant to the provisions of s. 348.755, F.S.
Section 39	<p>Amends s. 348.755, F.S., notwithstanding other provisions of law, and sets forth restrictions relating to bond issuance by OOCEA on or after July 1, 2012, and provides for the termination of FDOT obligations under any lease-purchase agreement:</p> <ul style="list-style-type: none"> • Prohibits the issuance of bonds which provide any rights against FDOT which are enforceable by bondholders; <ul style="list-style-type: none"> ○ An exception is provided for the issuance of bonds to refund bonds issued prior to July 1, 2012 providing the issuance does not extend the maturity date or have a higher debt service than what is currently being paid on existing bonds; • Prohibits the issuance of bonds pledging revenues of the OOCEA which are senior to or in parity with the authority's obligation to fully reimburse FDOT for the costs of operation, maintenance, repair and rehabilitation of the expressway system paid by the department; <ul style="list-style-type: none"> ○ An exception is allowed for the issuance of bonds for the purpose of refunding authority bonds issued prior to July 1, 2012, provided the bonds do not extend the maturity date and the debt service is not higher than what

	<p>is currently being paid on existing bonds;</p> <ul style="list-style-type: none"> Prohibits the issuance of bonds pledging the gross revenues of the system, and requires bond resolutions pledging revenues of the system include requirements sufficient amounts be reserved in accounts to pay for the costs of operation and maintenance of the system prior to being applied to the payment of debt service. Provides for the termination of FDOT obligations under any lease-purchase agreement upon earlier of: <ul style="list-style-type: none"> The payment in full of outstanding bonds issued prior to July 1, 2012, and the payment of authority bonds issued to refund those bond; or The date to which the bondholders have agreed. Requires the OOCEA to issue bonds through the Division of Bond Finance until FDOT's obligations under the lease-purchase agreement have been terminated, and FDOT has been fully reimbursed for prior year expenditures for costs incurred for operation, maintenance, repair and rehabilitation of the expressway system.
Section 40	Amend s. 348.757, F.S., prohibiting the OOCEA from entering into a new or amended lease-purchase agreement, unless FDOT determines that the agreement or amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012, and provides for the termination of the lease-purchase agreement upon the earlier of: (a) the payment in full of OOCEA's bonds issued prior to July 1, 2012, or bonds refund those bonds, or an earlier date which the bondholders have agreed.
Section 41	Creates s. 348.7585, F.S., authorizing FDOT, as the agent of OOCEA to collect tolls for the use of the expressway system, and requires that the department be fully reimbursed for costs of collecting the tolls from revenues of the system. This section allows the department to adopt or modify its rules for toll collection procedures and to impose administrative charges related to the toll facility.
Section 42	Amends s. 348.9952, F.S., authorizing the Osceola County Expressway Authority (OOCEA/authority) to employ certain employees and assigning OOCEA to the Office of the Secretary of FDOT for administrative and fiscal accountability purposes and specifies the authority shall otherwise function independently of the control, supervision and direction of the department.
Section 43	Repeals s. 348.9956, which authorizes FDOT as the agent of the authority for construction.
Section 44	<p>Creates s. 348.99565, assigning FDOT as the agent of the authority for all phases of a project. Authorizes the proceeds from the issuance of bonds to be transferred to an account in the State Treasury prior to FDOT proceeding with the construction. This section also allows an authority to utilize a local agency, certified by the department, to manage federal aid projects in accordance with federal law, with the consent of the department.</p> <p>If the authority wishes to construct an expressway system, they are required to:</p> <ul style="list-style-type: none"> Identify the expressway project in a work plan and submit a work plan budget to FDOT, including, a finance plan demonstrating the financial feasibility. Financial feasibility includes the authority's ability to reimburse FDOT for all costs of operation and maintenance from revenues of the system; and Obtain legislative approval prior to the issuance of bonds.
Section 45	Amends s. 369.317, F.S., specifying the Department of Environmental Regulation as

	the exclusive permitting authority for activities associated with the Wekiva Parkway and related transportation facilities which require authorization pursuant to part IV of ch. 373, F.S. This section authorizes FDOT to locate the precise corridor and interchanges for the Wekiva Parkway in Seminole County.
Section 46	Amends s. 377.809, F.S., conforming a cross reference to s. 339.2821, F.S.
Section 47	Creates an undesignated section of law specifying funds in the Toll Facilities Revolving Trust Fund and all future payments of obligated funds be deposited into the State Transportation Trust fund for the purposes specified in s. 339.08, F.S.
Section 48	Creates an undesignated section of law directing the Florida Transportation Commission to conduct a study of the potential cost savings and increased efficiencies that may be realized through sharing resources for the accomplishment of design, construction, and maintenance activities by or on behalf of expressway authorities and the state, and submit a written report of its findings and conclusions to the Governor, Speaker of the House of Representatives, President of the Senate, and chairs of the appropriations committees by December 31, 2012.
Section 49	Provides an effective date of July 1, 2012

606-01306I-12

1 A bill to be entitled
2 An act relating to transportation; transferring
3 control of the Mid-Bay Bridge Authority system to the
4 Florida Turnpike Enterprise; transferring all assets,
5 rights, powers, duties, and bond liabilities of the
6 authority to the turnpike enterprise; transferring all
7 provisions that protect the rights of certain
8 bondholders from the authority to the turnpike
9 enterprise; providing for the turnpike enterprise to
10 annually transfer funds from the activities of the
11 transferred authority to the State Transportation
12 Trust Fund to repay certain long-term debt; requiring
13 that specific toll revenue be used for the
14 construction, maintenance, or improvement of certain
15 toll facilities of the turnpike enterprise; repealing
16 s. 288.063, F.S., relating to contract requirements
17 for transportation projects; amending s. 288.0656,
18 F.S.; conforming a cross-reference; amending ss.
19 316.3025 and 316.545, F.S.; providing for the proceeds
20 of certain penalties to be deposited into the Highway
21 Safety Operating Trust Fund rather than the State
22 Transportation Trust Fund and for such funds to be
23 used for the general operations of the Department of
24 Highway Safety and Motor Vehicles rather than for
25 repairing and maintaining roads in the state; amending
26 s. 319.32, F.S.; increasing the amount of the fees
27 deposited into the State Transportation Trust Fund
28 from original and duplicate certificates of title
29 issued for motor vehicles; amending s. 320.072, F.S.;

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30 requiring that all fees collected from certain motor
31 vehicle registrations, rather than a portion of such
32 fees, be deposited into the General Revenue Fund;
33 amending s. 320.08, F.S.; deleting provisions
34 requiring that certain amounts collected from annual
35 license taxes for the operation of motor vehicles,
36 mopeds, motorized bicycles, tri-vehicles, and mobile
37 homes, which are paid to and collected by the
38 Department of Highway Safety and Motor Vehicles, be
39 deposited into the General Revenue Fund; amending ss.
40 320.0801 and 320.0804, F.S.; requiring that all
41 revenues collected from the surcharge on certain
42 commercial motor vehicles and the surcharge on certain
43 license taxes be deposited into the State
44 Transportation Trust Fund and eliminating the
45 requirement that a portion of such revenues be
46 deposited into the General Revenue Fund; specifying
47 the allocation and purposes of funds that result from
48 increased moneys deposited into the State
49 Transportation Trust Fund; repealing s. 320.204, F.S.,
50 relating to the transfer of funds from the Highway
51 Safety Operating Trust Fund to the Transportation
52 Disadvantaged Trust Fund; amending s. 334.30, F.S.,
53 relating to public-private transportation facilities;
54 deleting obsolete provisions relating to the Toll
55 Facilities Revolving Trust Fund; amending s. 338.165,
56 F.S.; authorizing the Department of Transportation to
57 transfer the Beachline-East Expressway to the turnpike
58 system; providing for the deposit of any funds

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59 expended by the Florida Turnpike Enterprise for the
60 acquisition of the Beachline-East Expressway into the
61 State Transportation Trust Fund for allocation to
62 construct the Wekiva Parkway; defining the term
63 "Wekiva Parkway"; amending s. 338.2275, F.S.;
64 prohibiting the Department of Transportation from
65 issuing bonds to fund its obligation to construct
66 Wekiva Parkway; defining the term "Wekiva Parkway";
67 amending s. 338.250, F.S.; exempting the Wekiva
68 Parkway and related transportation facilities from the
69 mitigation requirements for the Central Florida
70 Beltway; defining the term "Wekiva Parkway"; repealing
71 s. 338.251, F.S., relating to the Toll Facilities
72 Revolving Trust Fund; amending s. 339.08, F.S.;
73 conforming a cross-reference; creating s. 339.139,
74 F.S.; declaring that management of transportation
75 infrastructure financing to ensure the fiscal
76 integrity of the State Transportation Trust Fund is
77 state policy; requiring that the department provide a
78 debt and debtlike contractual obligations load report
79 to the Executive Office of the Governor, the President
80 of the Senate, the Speaker of the House of
81 Representatives, and the legislative appropriations
82 committees; requiring that the load report provide
83 certain data; requiring that the department manage
84 levels of debt to ensure that no more than a certain
85 percentage of revenues is committed; providing
86 exceptions that allow the limitation to be exceeded;
87 requiring that the department prepare a report on debt

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obligations that are secured by and payable from
pledged revenues; requiring that the department
provide the report to the Executive Office of the
Governor, the President of the Senate, the Speaker of
the House of Representatives, and the legislative
appropriations committees; creating s. 339.2821, F.S.;
authorizing the Department of Transportation, in
consultation with the Department of Economic
Opportunity, to make and approve expenditures and
enter into contracts with an appropriate governmental
body for the direct costs of transportation projects;
providing definitions; authorizing the Department of
Economic Opportunity and the Department of
Environmental Protection to review and comment on
recommended transportation projects; providing
criteria that the Department of Transportation must
follow when reviewing a contract for approval;
providing criteria for the transportation contract
with a governmental body; providing that Space Florida
may serve as a governmental body or as a contracting
agency for transportation projects within spaceport
territory; requiring each governmental body to submit
a financial audit by an independent certified public
accountant to the department; requiring that the
department monitor each construction site receiving
funding; creating s. 339.2825, F.S.; requiring the
Department of Transportation to submit a summary of
proposed public-private transportation projects to the
Executive Office of the Governor, each legislative

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appropriations committee, the President of the Senate,
and the Speaker of the House of Representatives;
providing criteria for the summary; providing for the
department to proceed with a project upon approved by
the Governor; prohibiting the Governor from approving
a transportation project if a legislative
appropriations committee, the President of the Senate,
or the Speaker of the House of Representatives objects
within a certain period after receipt of the summary;
providing for receipt by the department of an
unsolicited proposal for certain transportation
projects; exempting a public-private partnership
agreement involving the lease of a toll facility from
the requirements of the approval process; amending s.
348.0004, F.S.; removing provisions qualifying funding
received by an authority from a portion of the county
gasoline tax funds; amending s. 348.0005, F.S.;
providing criteria under which bonds may be issued;
providing an exception to the application of certain
bond requirements; creating s. 348.0013, F.S.,
relating to expressway authorities created on or after
a specified date; providing that the department is the
agent for the purpose of performing all phases of
constructing improvements to and extensions of an
expressway system; requiring that the Division of Bond
Finance and the authority provide certain construction
documents to the department; providing for payment and
the use of funds for the construction; authorizing the
authority to appoint an agent under certain conditions

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to perform all phases of the project; requiring that an authority identify an expressway project in the authority's work plan and submit the work plan along with its budget; requiring that the work plan include certain information; requiring legislative approval of the authority's budget and work plan; requiring that the department operate and maintain the expressway system; requiring that the costs incurred be reimbursed from revenues of the expressway system; providing that an expressway system is part of the State Highway System; authorizing the authority to fix, alter, charge, and establish tolls, rates, fees, rentals, and other charges; amending s. 348.52, F.S.; authorizing the Tampa-Hillsborough County Expressway Authority to employ certain personnel; amending s. 348.54, F.S.; providing for the powers of the authority with respect to certain lease-purchase agreements; amending s. 348.545, F.S.; conforming cross-references; amending s. 348.56, F.S.; providing criteria for bonds issued on or after a certain date; amending s. 348.565, F.S.; conforming provisions; removing from the list of approved projects for the Tampa-Hillsborough County Expressway System the connector highway linking Lee Roy Selmon Crosstown Expressway to Interstate 4; amending s. 348.57, F.S., relating to refunding bonds; conforming references and provisions; amending s. 348.60, F.S.; providing that the Tampa-Hillsborough County Expressway Authority is a party to lease-purchase agreements between the

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department and the authority which are dated on
specified dates; prohibiting the authority from
entering into other lease-purchase agreements or
amending the lease-purchase agreement unless the
department determines an agreement or amendment is
necessary to permit refunding of certain bonds;
providing that the expressway system remains the
property of the authority if the lease-purchase
agreement terminates; providing that the authority
remains obligated to reimburse the department if the
agreement terminates; requiring that the department
operate and maintain the system as the agent of the
authority; creating s. 348.615, F.S.; providing that
the department is the agent for purposes of collecting
tolls for the use of the authority's expressway
system; authorizing the authority to fix, alter,
charge, and establish tolls, rates, fees, rentals, and
other charges; amending s. 348.753, F.S.; authorizing
the Orlando-Orange County Expressway Authority to
contract with the Division of Bond Finance for certain
financial services; amending s. 348.754, F.S.;
providing that the transportation authority is a party
to specified lease-purchase agreements between the
department and the authority; prohibiting the
authority from entering into other lease-purchase
agreements or amending a specified lease-purchase
agreement; amending s. 348.7543, F.S.; conforming a
cross-reference and revising provisions governing the
issuance of bonds; amending s. 348.7545, F.S.;

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conforming a cross-reference; amending s. 348.7546, F.S.; authorizing the Orlando-Orange County Expressway Authority to exercise certain powers with respect to certain portions of the Wekiva Parkway; clarifying that the condemnation powers or the acquisition of certain property before a certain date is not invalidated; requiring that the authority repay certain expenditures made by the department for the operation and maintenance of the Orlando-Orange County Expressway System; requiring that the authority pay the department certain payments by specified dates; requiring that all funds paid to the department be used for construction of the Wekiva Parkway; prohibiting the authority from requesting the issuance of certain bonds without approval from the department; providing restrictions on refunding bonds; conditioning the department's obligation of constructing portions of the Wekiva Parkway upon certain timely payments by the authority; amending s. 348.7547, F.S.; conforming a cross-reference; providing that a specified project may be financed with revenue bonds issued on behalf of the authority; amending s. 348.755, F.S.; prohibiting the authority from requesting the issuance of any bonds, except bonds issued to refund specified bonds; prohibiting refunding bonds from being issued if the bonds have a final maturity later than the final maturity of the bonds refunded or if the refunding bonds provide for a certain higher debt service; prohibiting the authority

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from requesting, without the department's consent, the issuance of any bonds secured by a pledge of any revenues of the authority which is senior to the authority's obligation to reimburse the department; restricting the authority's ability to request the issuance of bonds unless the resolution authorizing the bonds pledges the revenues for certain purposes; providing for the termination of the department's obligations under lease-purchase agreements to pay certain costs of the Orlando-Orange County Expressway System; prohibiting the authority from requesting the issuance of refunding bonds under certain circumstances; amending s. 348.757, F.S.; limiting certain authorized lease-purchase agreements; prohibiting the authority from entering into or amending certain lease-purchase agreements; providing for the termination of the department's obligations under certain lease-purchase agreements; creating s. 348.7585, F.S.; providing that the department is the agent for purposes of collecting tolls for the Orlando-Orange County Expressway System; authorizing the authority to fix, alter, charge, and establish tolls, rates, fees, rentals, and other charges; amending s. 348.9952, F.S.; removing provisions authorizing the Osceola County Expressway Authority to employ a fiscal agent; repealing s. 348.9956, F.S., relating to the appointment of the department as the agent of the authority for construction; creating s. 348.99565, F.S.; providing that the department is the

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agent for purposes of performing all phases of constructing improvements and extensions to the Orlando-Orange County Expressway System; requiring that the Division of Bond Finance and the expressway authority provide construction documents to the department; providing for payment and use of funds for the construction; authorizing the authority to appoint an agent under certain conditions to perform all phases of a project; providing guidelines that the authority must follow if it proposes construction of an expressway; requiring legislative approval for the issuance of bonds; requiring the department to operate and maintain the expressway system and authorizing that the department be reimbursed from revenues of the expressway system for costs incurred; authorizing the authority to collect tolls, fees, and other charges; amending s. 369.317, F.S.; providing for the Department of Environmental Protection to have exclusive permitting authority for certain activities associated with the Wekiva Parkway and related transportation facilities; requiring the department to locate the precise corridor and interchanges for the Wekiva Parkway to be located in Seminole County; amending s. 377.809, F.S.; conforming a cross-reference; transferring funds and all future payments of obligated funds in the Toll Facilities Revolving Trust Fund to the State Transportation Trust Fund; requiring that the Florida Transportation Commission conduct a study of the potential for cost savings

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through certain activities by or on behalf of
expressway authorities; authorizing the commission to
retain experts as necessary to complete the study;
requiring that the department pay the expenses of the
experts; requiring that the commission provide a
report to the Governor and Legislature; providing an
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Transfer to the Florida Turnpike Enterprise.—The
governance and control of the Mid-Bay Bridge Authority system,
created pursuant to chapter 200-411, Laws of Florida, is
transferred to the Florida Turnpike Enterprise.

(1) The assets, facilities, tangible and intangible
property and any rights in such property, and any other legal
rights of the authority, including the bridge system operated by
the authority, are transferred to the turnpike enterprise. All
powers of the authority shall succeed to the turnpike
enterprise, and the operations and maintenance of the bridge
system shall be under the control of the turnpike enterprise,
pursuant to this section. Revenues collected on the bridge
system may be considered turnpike revenues and the Mid-Bay
Bridge may be considered part of the turnpike system, if bonds
of the authority are not outstanding. The turnpike enterprise
also assumes all liability for bonds of the bridge authority
pursuant to the provisions of subsection (2). The turnpike
enterprise may review other contracts, financial obligations,
and contractual obligations and liabilities of the authority and

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may assume legal liability for such obligations that are
determined to be necessary for the continued operation of the
bridge system.

(2) The transfer pursuant to this section is subject to the
terms and covenants provided for the protection of the holders
of the Mid-Bay Bridge Authority bonds in the lease-purchase
agreement and the resolutions adopted in connection with the
issuance of the bonds. Further, the transfer does not impair the
terms of the contract between the authority and the bondholders,
does not act to the detriment of the bondholders, and does not
diminish the security for the bonds. After the transfer, the
turnpike enterprise shall operate and maintain the bridge system
and any other facilities of the authority in accordance with the
terms, conditions, and covenants contained in the bond
resolutions and lease-purchase agreement securing the bonds of
the authority. The turnpike enterprise shall collect toll
revenues and apply them to the payment of debt service as
provided in the bond resolution securing the bonds and shall
expressly assume all obligations relating to the bonds to ensure
that the transfer will have no adverse impact on the security
for the bonds of the authority. The transfer does not make the
obligation to pay the principal and interest on the bonds a
general liability of the turnpike or pledge the turnpike system
revenues to payment of the bonds. Revenues that are generated by
the bridge system and other facilities of the authority and that
were pledged by the authority to the payment of the bonds remain
subject to the pledge for the benefit of the bondholders. The
transfer does not modify or eliminate any prior obligation of
the Department of Transportation to pay certain costs of the

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bridge system from sources other than revenues of the bridge system. With regard to the authority's current long-term debt of \$16.1 million due to the department as of June 30, 2011, and to the extent permitted by the bond resolutions and lease-purchase agreement securing the bonds, the turnpike enterprise shall make payment annually to the State Transportation Trust Fund, for the purpose of repaying the authority's long-term debt due to the department, from any bridge system revenues obtained under this section which remain after the payment of the costs of operations, maintenance, renewal, and replacement of the bridge system; the payment of current debt service; and other payments required in relation to the bonds. The turnpike enterprise shall make such annual payments, not to exceed \$1 million per year, to the State Transportation Trust Fund until all remaining authority long-term debt due to the department has been repaid.

(3) Any remaining toll revenue from the facilities of the Mid-Bay Bridge Authority collected by the Florida Turnpike Enterprise after meeting the requirements of subsections (1) and (2) shall be used for the construction, maintenance, or improvement of any toll facility of the Florida Turnpike Enterprise within the county or counties in which the revenue was collected.

Section 2. Section 288.063, Florida Statutes, is repealed.

Section 3. Paragraph (a) of subsection (7) of section 288.0656, Florida Statutes, is amended to read:

288.0656 Rural Economic Development Initiative.—

(7)(a) REDI may recommend to the Governor up to three rural areas of critical economic concern. The Governor may by executive order designate up to three rural areas of critical

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economic concern which will establish these areas as priority assignments for REDI as well as to allow the Governor, acting through REDI, to waive criteria, requirements, or similar provisions of any economic development incentive. Such incentives shall include, but not be limited to: the Qualified Target Industry Tax Refund Program under s. 288.106, the Quick Response Training Program under s. 288.047, the Quick Response Training Program for participants in the welfare transition program under s. 288.047(8), transportation projects under s. 339.2821 ~~288.063~~, the brownfield redevelopment bonus refund under s. 288.107, and the rural job tax credit program under ss. 212.098 and 220.1895.

Section 4. Paragraph (b) of subsection (6) of section 316.3025, Florida Statutes, is amended to read:

316.3025 Penalties.—

(6)

(b) All penalties imposed and collected under this section shall be paid to the Chief Financial Officer, who shall credit the total amount collected to the Highway Safety Operating State Transportation Trust Fund for use in ~~repairing and maintaining~~ the general operations of the department ~~roads of this state~~.

Section 5. Subsection (6) of section 316.545, Florida Statutes, is amended to read:

316.545 Weight and load unlawful; special fuel and motor fuel tax enforcement; inspection; penalty; review.—

(6) Any officer or agent collecting the penalties ~~herein~~ imposed by this section shall cooperate with the owners or drivers of motor vehicles so as not to delay unduly the vehicles. All penalties imposed and collected under this section

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by any state agency having jurisdiction shall be paid to the Chief Financial Officer, who shall credit the total amount thereof to the Highway Safety Operating State Transportation Trust Fund for use in the general operations of the department, ~~which shall be used to repair and maintain the roads of this state~~ and to enforce this section.

Section 6. Section 319.32, Florida Statutes, is amended to read:

319.32 Fees; service charges; disposition.—

(1) The department shall charge a fee of \$70 for each original certificate of title, except for a certificate of title for a motor vehicle for hire registered under s. 320.08(6) for which the title fee shall be \$49; \$70 for each duplicate copy of a certificate of title, except for a certificate of title for a motor vehicle for hire registered under s. 320.08(6) for which the title fee shall be \$49; \$2 for each salvage certificate of title; and \$3 for each assignment by a lienholder. The department shall also charge a fee of \$2 for noting a lien on a title certificate, which fee includes the services for the subsequent issuance of a corrected certificate or cancellation of lien when that lien is satisfied. If an application for a certificate of title is for a vehicle that is required by s. 319.14(1)(b) to have a physical examination, the department shall charge an additional fee of \$40 for the initial examination and \$20 for each subsequent examination. The initial examination fee shall be deposited into the General Revenue Fund, and each subsequent examination fee shall be deposited into the Highway Safety Operating Trust Fund. The physical examination of the vehicle includes, but is not limited to,

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436 verification of the vehicle identification number and
437 verification of the bill of sale or title for major components.
438 In addition to all other fees charged, a sum of \$1 shall be paid
439 for the issuance of an original or duplicate certificate of
440 title to cover the cost of materials used for security purposes.
441 A service fee of \$2.50, to be deposited into the Highway Safety
442 Operating Trust Fund, shall be charged for shipping and handling
443 for each paper title mailed by the department.

444 (2)(a) There shall be a service charge of \$4.25 for each
445 application that ~~which~~ is handled in connection with the
446 issuance, duplication, or transfer of any certificate of title.
447 There shall be a service charge of \$1.25 for each application
448 that ~~which~~ is handled in connection with the recordation or
449 notation of a lien on a motor vehicle or mobile home which is
450 not in connection with the purchase of such vehicle.

451 (b) The service charges specified in paragraph (a) shall be
452 collected by the department on any application handled directly
453 from its office. Otherwise, these service charges shall be
454 collected and retained by the tax collector who handles the
455 application.

456 (3) The department shall charge a fee of \$10 in addition to
457 that charged in subsection (1) for each original certificate of
458 title issued for a vehicle previously registered outside this
459 state.

460 (4) The department shall charge a fee of \$7 for each lien
461 placed on a motor vehicle by the state child support enforcement
462 program pursuant to s. 319.24.

463 (5) All fees collected pursuant to subsection (3) shall be
464 paid into the Nongame Wildlife Trust Fund. Forty-two ~~Twenty-one~~

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dollars of each fee for each applicable original certificate of title and each applicable duplicate copy of a certificate of title, after deducting the service charges imposed by s. 215.20, shall be deposited into the State Transportation Trust Fund. All other fees collected by the department under this chapter shall be paid into the General Revenue Fund.

(6) Notwithstanding chapter 116, every county officer within this state authorized to collect funds provided for in this chapter shall pay all sums officially received by the officer into the State Treasury no later than 5 working days after the close of the business day in which the officer received the funds. Payment by county officers to the state shall be made by means of electronic funds transfer.

Section 7. Subsection (4) of section 320.072, Florida Statutes, is amended to read:

320.072 Additional fee imposed on certain motor vehicle registration transactions.—

(4) A tax collector or other authorized agent of the department shall promptly remit ~~44.5 percent~~ of all moneys collected pursuant to this section, less any refunds granted pursuant to subsection (3), to the department to be deposited into the State Transportation Trust Fund. ~~The remaining 55.5 percent shall be deposited into the General Revenue Fund.~~

Section 8. Section 320.08, Florida Statutes, is amended to read:

320.08 License taxes.—Except as otherwise provided in this section herein, there are ~~hereby~~ levied and imposed annual license taxes for the operation of motor vehicles, mopeds, motorized bicycles as defined in s. 316.003(2), tri-vehicles as

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defined in s. 316.003, and mobile homes, as defined in s. 320.01, which shall be paid to and collected by the department or its agent upon the registration or renewal of registration of the following:

(1) MOTORCYCLES AND MOPEDS.—

(a) Any motorcycle: \$13.50 flat, ~~of which \$3.50 shall be deposited into the General Revenue Fund.~~

(b) Any moped: \$6.75 flat, ~~of which \$1.75 shall be deposited into the General Revenue Fund.~~

(c) Upon registration of any motorcycle, motor-driven cycle, or moped there shall be paid in addition to the license taxes specified in this subsection a nonrefundable motorcycle safety education fee in the amount of \$2.50. The proceeds of such additional fee shall be deposited in the Highway Safety Operating Trust Fund to fund a motorcycle driver improvement program implemented pursuant to s. 322.025, the Florida Motorcycle Safety Education Program established in s. 322.0255, or the general operations of the department.

(d) An ancient or antique motorcycle: \$8.50 flat, ~~of which \$3.50 shall be deposited into the General Revenue Fund.~~

(2) AUTOMOBILES OR TRI-VEHICLES FOR PRIVATE USE.—

(a) An ancient or antique automobile, as defined in s. 320.086, or a street rod, as defined in s. 320.0863: \$10.25 flat, ~~of which \$2.75 shall be deposited into the General Revenue Fund.~~

(b) Net weight of less than 2,500 pounds: \$19.50 flat, ~~of which \$5 shall be deposited into the General Revenue Fund.~~

(c) Net weight of 2,500 pounds or more, but less than 3,500 pounds: \$30.50 flat, ~~of which \$8 shall be deposited into the~~

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General Revenue Fund.

(d) Net weight of 3,500 pounds or more: \$44 flat, ~~of which \$11.50 shall be deposited into the General Revenue Fund.~~

(3) TRUCKS.—

(a) Net weight of less than 2,000 pounds: \$19.50 flat, ~~of which \$5 shall be deposited into the General Revenue Fund.~~

(b) Net weight of 2,000 pounds or more, but not more than 3,000 pounds: \$30.50 flat, ~~of which \$8 shall be deposited into the General Revenue Fund.~~

(c) Net weight more than 3,000 pounds, but not more than 5,000 pounds: \$44 flat, ~~of which \$11.50 shall be deposited into the General Revenue Fund.~~

(d) A truck defined as a "goat," or any other vehicle if used in the field by a farmer or in the woods for the purpose of harvesting a crop, including naval stores, during such harvesting operations, and which is not principally operated upon the roads of the state: \$10.25 flat, ~~of which \$2.75 shall be deposited into the General Revenue Fund.~~ A "goat" is a motor vehicle designed, constructed, and used principally for the transportation of citrus fruit within citrus groves or for the transportation of crops on farms, and which can also be used for the hauling of associated equipment or supplies, including required sanitary equipment, and the towing of farm trailers.

(e) An ancient or antique truck, as defined in s. 320.086: \$10.25 flat, ~~of which \$2.75 shall be deposited into the General Revenue Fund.~~

(4) HEAVY TRUCKS, TRUCK TRACTORS, FEES ACCORDING TO GROSS VEHICLE WEIGHT.—

(a) Gross vehicle weight of 5,001 pounds or more, but less

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than 6,000 pounds: \$60.75 flat,~~of which \$15.75 shall be deposited into the General Revenue Fund.~~

(b) Gross vehicle weight of 6,000 pounds or more, but less than 8,000 pounds: \$87.75 flat,~~of which \$22.75 shall be deposited into the General Revenue Fund.~~

(c) Gross vehicle weight of 8,000 pounds or more, but less than 10,000 pounds: \$103 flat,~~of which \$27 shall be deposited into the General Revenue Fund.~~

(d) Gross vehicle weight of 10,000 pounds or more, but less than 15,000 pounds: \$118 flat,~~of which \$31 shall be deposited into the General Revenue Fund.~~

(e) Gross vehicle weight of 15,000 pounds or more, but less than 20,000 pounds: \$177 flat,~~of which \$46 shall be deposited into the General Revenue Fund.~~

(f) Gross vehicle weight of 20,000 pounds or more, but less than 26,001 pounds: \$251 flat,~~of which \$65 shall be deposited into the General Revenue Fund.~~

(g) Gross vehicle weight of 26,001 pounds or more, but less than 35,000: \$324 flat,~~of which \$84 shall be deposited into the General Revenue Fund.~~

(h) Gross vehicle weight of 35,000 pounds or more, but less than 44,000 pounds: \$405 flat,~~of which \$105 shall be deposited into the General Revenue Fund.~~

(i) Gross vehicle weight of 44,000 pounds or more, but less than 55,000 pounds: \$773 flat,~~of which \$201 shall be deposited into the General Revenue Fund.~~

(j) Gross vehicle weight of 55,000 pounds or more, but less than 62,000 pounds: \$916 flat,~~of which \$238 shall be deposited into the General Revenue Fund.~~

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(k) Gross vehicle weight of 62,000 pounds or more, but less than 72,000 pounds: \$1,080 flat, ~~of which \$280 shall be deposited into the General Revenue Fund.~~

(l) Gross vehicle weight of 72,000 pounds or more: \$1,322 flat, ~~of which \$343 shall be deposited into the General Revenue Fund.~~

(m) Notwithstanding the declared gross vehicle weight, a truck tractor used within a 150-mile radius of its home address is eligible for a license plate for a fee of \$324 flat if:

1. The truck tractor is used exclusively for hauling forestry products; or

2. The truck tractor is used primarily for the hauling of forestry products, and is also used for the hauling of associated forestry harvesting equipment used by the owner of the truck tractor.

~~Of the fee imposed by this paragraph, \$84 shall be deposited into the General Revenue Fund.~~

(n) A truck tractor or heavy truck, not operated as a for-hire vehicle, which is engaged exclusively in transporting raw, unprocessed, and nonmanufactured agricultural or horticultural products within a 150-mile radius of its home address, is eligible for a restricted license plate for a fee of:

1. If such vehicle's declared gross vehicle weight is less than 44,000 pounds, \$87.75 flat, ~~of which \$22.75 shall be deposited into the General Revenue Fund.~~

2. If such vehicle's declared gross vehicle weight is 44,000 pounds or more and such vehicle only transports from the point of production to the point of primary manufacture; to the

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point of assembling the same; or to a shipping point of a rail, water, or motor transportation company, \$324 flat, ~~of which \$84 shall be deposited into the General Revenue Fund.~~

Such not-for-hire truck tractors and heavy trucks used exclusively in transporting raw, unprocessed, and nonmanufactured agricultural or horticultural products may be incidentally used to haul farm implements and fertilizers delivered direct to the growers. The department may require any documentation deemed necessary to determine eligibility prior to issuance of this license plate. For the purpose of this paragraph, "not-for-hire" means the owner of the motor vehicle must also be the owner of the raw, unprocessed, and nonmanufactured agricultural or horticultural product, or the user of the farm implements and fertilizer being delivered.

(5) SEMITRAILERS, FEES ACCORDING TO GROSS VEHICLE WEIGHT; SCHOOL BUSES; SPECIAL PURPOSE VEHICLES.—

(a)1. A semitrailer drawn by a GVW truck tractor by means of a fifth-wheel arrangement: \$13.50 flat per registration year or any part thereof, ~~of which \$3.50 shall be deposited into the General Revenue Fund.~~

2. A semitrailer drawn by a GVW truck tractor by means of a fifth-wheel arrangement: \$68 flat per permanent registration, ~~of which \$18 shall be deposited into the General Revenue Fund.~~

(b) A motor vehicle equipped with machinery and designed for the exclusive purpose of well drilling, excavation, construction, spraying, or similar activity, and which is not designed or used to transport loads other than the machinery described above over public roads: \$44 flat, ~~of which \$11.50~~

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shall be deposited into the General Revenue Fund.

(c) A school bus used exclusively to transport pupils to and from school or school or church activities or functions within their own county: \$41 flat, ~~of which \$11 shall be deposited into the General Revenue Fund.~~

(d) A wrecker, as defined in s. 320.01(40), which is used to tow a vessel as defined in s. 327.02(39), a disabled, abandoned, stolen-recovered, or impounded motor vehicle as defined in s. 320.01(38), or a replacement motor vehicle as defined in s. 320.01(39): \$41 flat, ~~of which \$11 shall be deposited into the General Revenue Fund.~~

(e) A wrecker that is used to tow any nondisabled motor vehicle, a vessel, or any other cargo unless used as defined in paragraph (d), as follows:

1. Gross vehicle weight of 10,000 pounds or more, but less than 15,000 pounds: \$118 flat, ~~of which \$31 shall be deposited into the General Revenue Fund.~~

2. Gross vehicle weight of 15,000 pounds or more, but less than 20,000 pounds: \$177 flat, ~~of which \$46 shall be deposited into the General Revenue Fund.~~

3. Gross vehicle weight of 20,000 pounds or more, but less than 26,000 pounds: \$251 flat, ~~of which \$65 shall be deposited into the General Revenue Fund.~~

4. Gross vehicle weight of 26,000 pounds or more, but less than 35,000 pounds: \$324 flat, ~~of which \$84 shall be deposited into the General Revenue Fund.~~

5. Gross vehicle weight of 35,000 pounds or more, but less than 44,000 pounds: \$405 flat, ~~of which \$105 shall be deposited into the General Revenue Fund.~~

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668 6. Gross vehicle weight of 44,000 pounds or more, but less
669 than 55,000 pounds: \$772 flat,~~of which \$200 shall be deposited~~
670 ~~into the General Revenue Fund.~~

671 7. Gross vehicle weight of 55,000 pounds or more, but less
672 than 62,000 pounds: \$915 flat,~~of which \$237 shall be deposited~~
673 ~~into the General Revenue Fund.~~

674 8. Gross vehicle weight of 62,000 pounds or more, but less
675 than 72,000 pounds: \$1,080 flat,~~of which \$280 shall be~~
676 ~~deposited into the General Revenue Fund.~~

677 9. Gross vehicle weight of 72,000 pounds or more: \$1,322
678 flat,~~of which \$343 shall be deposited into the General Revenue~~
679 ~~Fund.~~

680 (f) A hearse or ambulance: \$40.50 flat,~~of which \$10.50~~
681 ~~shall be deposited into the General Revenue Fund.~~

682 (6) MOTOR VEHICLES FOR HIRE.—

683 (a) Under nine passengers: \$17 flat,~~of which \$4.50 shall~~
684 ~~be deposited into the General Revenue Fund; plus \$1.50 per cwt,~~
685 ~~of which 50 cents shall be deposited into the General Revenue~~
686 ~~Fund.~~

687 (b) Nine passengers and over: \$17 flat,~~of which \$4.50~~
688 ~~shall be deposited into the General Revenue Fund; plus \$2 per~~
689 ~~cwt, of which 50 cents shall be deposited into the General~~
690 ~~Revenue Fund.~~

691 (7) TRAILERS FOR PRIVATE USE.—

692 (a) Any trailer weighing 500 pounds or less: \$6.75 flat per
693 year or any part thereof,~~of which \$1.75 shall be deposited into~~
694 ~~the General Revenue Fund.~~

695 (b) Net weight over 500 pounds: \$3.50 flat,~~of which \$1~~
696 ~~shall be deposited into the General Revenue Fund; plus \$1 per~~

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cwt, ~~of which 25 cents shall be deposited into the General Revenue Fund.~~

(8) TRAILERS FOR HIRE.—

(a) Net weight under 2,000 pounds: \$3.50 flat, ~~of which \$1 shall be deposited into the General Revenue Fund; plus \$1.50 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.~~

(b) Net weight 2,000 pounds or more: \$13.50 flat, ~~of which \$3.50 shall be deposited into the General Revenue Fund; plus \$1.50 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.~~

(9) RECREATIONAL VEHICLE-TYPE UNITS.—

(a) A travel trailer or fifth-wheel trailer, as defined by s. 320.01(1)(b), that does not exceed 35 feet in length: \$27 flat, ~~of which \$7 shall be deposited into the General Revenue Fund.~~

(b) A camping trailer, as defined by s. 320.01(1)(b)2.: \$13.50 flat, ~~of which \$3.50 shall be deposited into the General Revenue Fund.~~

(c) A motor home, as defined by s. 320.01(1)(b)4.:

1. Net weight of less than 4,500 pounds: \$27 flat, ~~of which \$7 shall be deposited into the General Revenue Fund.~~

2. Net weight of 4,500 pounds or more: \$47.25 flat, ~~of which \$12.25 shall be deposited into the General Revenue Fund.~~

(d) A truck camper as defined by s. 320.01(1)(b)3.:

1. Net weight of less than 4,500 pounds: \$27 flat, ~~of which \$7 shall be deposited into the General Revenue Fund.~~

2. Net weight of 4,500 pounds or more: \$47.25 flat, ~~of which \$12.25 shall be deposited into the General Revenue Fund.~~

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(e) A private motor coach as defined by s. 320.01(1)(b)5.:

1. Net weight of less than 4,500 pounds: \$27 flat, ~~of which \$7 shall be deposited into the General Revenue Fund.~~

2. Net weight of 4,500 pounds or more: \$47.25 flat, ~~of which \$12.25 shall be deposited into the General Revenue Fund.~~

(10) PARK TRAILERS; TRAVEL TRAILERS; FIFTH-WHEEL TRAILERS; 35 FEET TO 40 FEET.—

(a) Park trailers.—Any park trailer, as defined in s. 320.01(1)(b)7.: \$25 flat.

(b) A travel trailer or fifth-wheel trailer, as defined in s. 320.01(1)(b), that exceeds 35 feet: \$25 flat.

(11) MOBILE HOMES.—

(a) A mobile home not exceeding 35 feet in length: \$20 flat.

(b) A mobile home over 35 feet in length, but not exceeding 40 feet: \$25 flat.

(c) A mobile home over 40 feet in length, but not exceeding 45 feet: \$30 flat.

(d) A mobile home over 45 feet in length, but not exceeding 50 feet: \$35 flat.

(e) A mobile home over 50 feet in length, but not exceeding 55 feet: \$40 flat.

(f) A mobile home over 55 feet in length, but not exceeding 60 feet: \$45 flat.

(g) A mobile home over 60 feet in length, but not exceeding 65 feet: \$50 flat.

(h) A mobile home over 65 feet in length: \$80 flat.

(12) DEALER AND MANUFACTURER LICENSE PLATES.—A franchised motor vehicle dealer, independent motor vehicle dealer, marine

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boat trailer dealer, or mobile home dealer and manufacturer
license plate: \$17 flat, ~~of which \$4.50 shall be deposited into~~
~~the General Revenue Fund.~~

(13) EXEMPT OR OFFICIAL LICENSE PLATES.—Any exempt or
official license plate: \$4 flat, ~~of which \$1 shall be deposited~~
~~into the General Revenue Fund.~~

(14) LOCALLY OPERATED MOTOR VEHICLES FOR HIRE.—A motor
vehicle for hire operated wholly within a city or within 25
miles thereof: \$17 flat, ~~of which \$4.50 shall be deposited into~~
~~the General Revenue Fund; plus \$2 per cwt, of which 50 cents~~
~~shall be deposited into the General Revenue Fund.~~

(15) TRANSPORTER.—Any transporter license plate issued to a
transporter pursuant to s. 320.133: \$101.25 flat, ~~of which~~
~~\$26.25 shall be deposited into the General Revenue Fund.~~

Section 9. Section 320.0801, Florida Statutes, is amended
to read:

320.0801 Additional license tax on certain vehicles.—

(1) In addition to the license taxes specified in s. 320.08
and in subsection (2), there is hereby levied and imposed an
annual license tax of 10 cents for the operation of a motor
vehicle, as defined in s. 320.01, and moped, as defined in s.
316.003(77). This, ~~which~~ tax shall be paid to the department or
its agent upon the registration or renewal of registration of
the vehicle. Notwithstanding the provisions of s. 320.20,
revenues collected from the tax imposed in this subsection shall
be deposited in the Emergency Medical Services Trust Fund and
used solely for the purpose of carrying out the provisions of
ss. 395.401, 395.4015, 395.404, and 395.4045 and s. 11, chapter
87-399, Laws of Florida.

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(2) In addition to the license taxes imposed by s. 320.08 and by subsection (1), there is imposed an additional surcharge of \$10 on each commercial motor vehicle having a gross vehicle weight of 10,000 pounds or more. This, which surcharge must be paid to the department or its agent upon the registration or renewal of registration of the commercial motor vehicle. Notwithstanding ~~the provisions of s. 320.20, 50 percent of the~~ revenues collected from the surcharge imposed in this subsection shall be deposited into the State Transportation Trust Fund, ~~and 50 percent shall be deposited in the General Revenue Fund.~~

Section 10. Section 320.0804, Florida Statutes, is amended to read:

320.0804 Surcharge on license tax; transportation trust fund.—There is ~~hereby~~ levied and imposed on each license tax imposed under s. 320.08, except those set forth in s. 320.08(11), a surcharge in the amount of \$4, which shall be collected in the same manner as the license tax and. ~~Of this amount, \$2 shall be deposited into the State Transportation Trust Fund, and \$2 shall be deposited into the General Revenue Fund.~~

Section 11. Funds that result from increased revenues to the State Transportation Trust Fund derived from sections 6 through 10 of this act must be used as follows:

(1) Beginning in the 2012-2013 fiscal year and annually for 30 years thereafter, \$15 million for the purpose of funding any seaport project identified in the 2011-2012 adopted work program of the Department of Transportation, to be known as the Seaport Investment Program. The revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on

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bonds, tax anticipation certificates, or other forms of indebtedness issued by an individual port or appropriate local government having jurisdiction thereof, or collectively by interlocal agreement among any of the ports, or used to purchase credit support to permit such borrowings. However, the debt is not a general obligation of the state. The state covenants with holders of the revenue bonds or other instruments of indebtedness issued pursuant to this subsection that it will not repeal or impair or amend this subsection in any manner that will materially or adversely affect the rights of holders so long as bonds authorized by this subsection are outstanding. Any revenues that are not pledged to the repayment of bonds as authorized by this section may be used for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This revenue source is in addition to any amounts provided for and appropriated in accordance with ss. 311.07 and 320.20(3) and (4), Florida Statutes. Revenue bonds shall be issued by the Division of Bond Finance at the request of the Department of Transportation pursuant to the State Bond Act.

(2) Beginning in the 2012-2013 fiscal year and annually for 30 years thereafter, \$50 million shall be transferred to Florida's Turnpike Enterprise, to be used in accordance with Florida Turnpike Enterprise Law.

(3) In the 2012-2013 fiscal year, \$5 million shall be transferred to the Transportation Disadvantaged Trust Fund for purposes of the Commission for the Transportation Disadvantaged as provided in chapter 427, Florida Statutes. Beginning in the 2013-2014 fiscal year and annually thereafter, \$10 million shall

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be transferred to the Transportation Disadvantaged Trust Fund,
to be used as specified in this subsection.

(4) Notwithstanding any other law to the contrary:

(a) After the distributions required pursuant to
subsections (1), (2), and (3), the remaining funds must be used
for the following specified purposes:

1. In the 2012-2013 fiscal year, \$10 million for purposes
of the Small County Outreach Program specified in s. 339.2818,
Florida Statutes. These funds are in addition to the funds
provided in s. 201.15(1)(c)1.b., Florida Statutes. Beginning in
the 2013-2014 fiscal year and annually thereafter, \$25 million
shall be allocated to the Small County Outreach Program, to be
used as specified in this subsection.

2. Beginning in the 2013-2014 fiscal year, \$25 million
annually for purposes of the Transportation Regional Incentive
Program as specified in s. 339.2819, Florida Statutes. These
funds are in addition to the funds provided in s.
201.15(1)(c)1.d., Florida Statutes.

3. In the 2012-2013 fiscal year, \$287,320,240 shall be
transferred to the General Revenue Fund.

(b) The remaining funds must be used annually for
transportation projects within this state for existing or
planned strategic transportation corridors which connect major
markets within this state or between this state and other
states, which focus on job creation, and which increase this
state's viability in the national and global markets.

(5) Pursuant to s. 339.135(7), Florida Statutes, the
department may amend the work program to add the projects
necessary to implement this section.

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Section 12. Section 320.204, Florida Statutes, is repealed.

Section 13. Present subsections (8) through (13) of section 334.30, Florida Statutes, are redesignated as subsections (7) through (12), respectively, and present subsection (7) of that section is amended, to read:

334.30 Public-private transportation facilities.—The Legislature finds and declares that there is a public need for the rapid construction of safe and efficient transportation facilities for the purpose of traveling within the state, and that it is in the public's interest to provide for the construction of additional safe, convenient, and economical transportation facilities.

~~(7) The department may lend funds from the Toll Facilities Revolving Trust Fund, as outlined in s. 338.251, to private entities that construct projects on the State Highway System containing toll facilities that are approved under this section. To be eligible, a private entity must comply with s. 338.251 and must provide an indication from a nationally recognized rating agency that the senior bonds for the project will be investment grade, or must provide credit support such as a letter of credit or other means acceptable to the department, to ensure that the loans will be fully repaid. The state's liability for the funding of a facility is limited to the amount approved for that specific facility in the department's 5-year work program adopted pursuant to s. 339.135.~~

Section 14. Subsection (10) is added to section 338.165, Florida Statutes, to read:

338.165 Continuation of tolls.—

(10) The department's Beachline-East Expressway may be

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transferred by the department and become part of the turnpike system under the Florida Turnpike Enterprise Law. Any funds expended by the Florida Turnpike Enterprise for the acquisition of the Beachline-East Expressway shall be deposited into the State Transportation Trust Fund, and, notwithstanding any other law to the contrary, such funds shall first be allocated by the department to fund the department's obligation to construct Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

Section 15. Subsection (4) is added to section 338.2275, Florida Statutes, to read:

338.2275 Approved turnpike projects.—

(4) Notwithstanding subsection (1), the department may not issue any bonds to fund the department's obligation to construct Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

Section 16. Subsection (3) is added to section 338.250, Florida Statutes, to read:

338.250 Central Florida Beltway Mitigation.—

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(3) This section does not apply to the Wekiva Parkway or related transportation facilities. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004.

Section 17. Section 338.251, Florida Statutes, is repealed.

Section 18. Paragraph (f) of subsection (1) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(1) The department shall expend moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget. The use of such moneys shall be restricted to the following purposes:

(f) To pay the cost of economic development transportation projects in accordance with s. 339.2821 ~~288.063~~.

Section 19. Section 339.139, Florida Statutes, is created to read:

339.139 Transportation debt assessment.—

(1) It is the policy of the state to manage the financing of transportation infrastructure in a manner that ensures the fiscal integrity of the State Transportation Trust Fund.

(2) The department shall provide a debt and debtlike contractual obligations load report to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the legislative appropriations committees in conjunction with the tentative work program

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required under s. 339.135. The debt and debtlike contractual obligations load report must include the following data on current and planned department commitments that are payable from the State Transportation Trust Fund:

(a) Debt service payments that are required to be made under any resolution for the issuance of bonds secured by a lien on federal highway aid reimbursements or motor fuel and diesel fuel taxes.

(b) Funding for seaports which has been pledged to the payment of principal and interest on bonds issued by the Florida Ports Financing Commission pursuant to s. 320.20.

(c) Commitments of the department to pay the costs of operating, maintaining, repairing, and rehabilitating expressway and bridge systems under the terms of lease-purchase agreements which are enforceable by the holders of bonds issued by expressway and bridge authorities pursuant to chapter 348.

(d) Availability, milestone, and final acceptance payments that are required by public-private partnerships pursuant to s. 334.30 and that are not payments for the cost of operation or maintenance of a facility.

(e) Agreed-on payments to a department contractor for work performed in the current fiscal year for which payment is deferred to a later fiscal year under the provisions of s. 334.30.

(f) Reimbursements to local governments for work performed on a project if the reimbursement is deferred to a later fiscal year under the provisions of s. 339.12.

(g) Loan repayments on state infrastructure bank loans extended to a department district pursuant to s. 339.55.

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987 (3) The department shall manage all levels of debt to
988 ensure that by the beginning of the 2017-2018 fiscal year, not
989 more than 20 percent of total projected available state and
990 federal revenues from the State Transportation Trust Fund,
991 together with any local funds committed to department projects,
992 are committed to the obligations identified in subsection (2) in
993 any year.

994 (4) If the department believes that a critical project
995 would justify exceeding the limitation established in this
996 section, the department shall notify the Governor, the President
997 of the Senate, the Speaker of the House of Representatives, and
998 the chairs of the legislative appropriations committees. The
999 notification must identify the critical project and the
1000 projected impact on the department's total debt load. The
1001 department may proceed with the project upon approval of the
1002 Governor. If either chair of the legislative appropriations
1003 committees, the President of the Senate, or the Speaker of the
1004 House of Representatives objects in writing to a proposed
1005 project within 14 days after submittal of a department request
1006 to exceed debt limits and specifies the reasons for such
1007 objection, the Governor may not approve the project.

1008 (5) The department shall prepare a separate report on debt
1009 obligations that are secured by and payable solely from pledged
1010 revenues. The department shall provide the report on pledged
1011 revenue debt to the Executive Office of the Governor, the
1012 President of the Senate, the Speaker of the House of
1013 Representatives, and the legislative appropriations committees
1014 in conjunction with the tentative work program required under s.
1015 339.135.

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Section 20. Section 339.2821, Florida Statutes, is created to read:

339.2821 Economic development transportation projects.—

(1)(a) The department, in consultation with the Department of Economic Opportunity, may make and approve expenditures and contract with the appropriate governmental body for the direct costs of transportation projects. The Department of Economic Opportunity and the Department of Environmental Protection may formally review and comment on recommended transportation projects, although the department has final approval authority for any project authorized under this section.

(b) As used in this section, the term:

1. "Governmental body" means an instrumentality of the state or a county, municipality, district, authority, board, or commission, or an agency thereof, within which jurisdiction the transportation project is located and which is responsible to the department for the transportation project.

2. "Transportation project" means a transportation facility, as defined in s. 334.03, which the department, in consultation with the Department of Economic Opportunity, deems necessary to facilitate the economic development and growth of the state.

(2) The department, in consultation with the Department of Economic Opportunity, shall review each transportation project for approval and funding. In the review, the department must consider:

(a) The cost per job created or retained considering the amount of transportation funds requested;

(b) The average hourly rate of wages for jobs created;

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(c) The reliance on any program as an inducement for determining the transportation project's location;

(d) The amount of capital investment to be made by a business;

(e) The demonstrated local commitment;

(f) The location of the transportation project in an enterprise zone as designated in s. 290.0055;

(g) The location of the transportation project in a spaceport territory as defined in s. 331.304;

(h) The unemployment rate of the surrounding area; and

(i) The poverty rate of the community.

The department may contact any agency it deems appropriate for additional information regarding the approval of a transportation project. A transportation project must be approved by the department to be eligible for funding.

(3)(a) The department must approve a transportation project if it determines that the transportation project will:

1. Attract new employment opportunities to the state or expand or retain employment in existing companies operating within the state.

2. Allow for the construction or expansion of a state or federal correctional facility in a county having a population of 75,000 or fewer which creates new employment opportunities or expands or retains employment in the county.

(b) The department must ensure that small and minority businesses have equal access to participate in transportation projects funded pursuant to this section.

(c) In addition to administrative costs and equipment

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purchases specified in the contract, funds for approved transportation projects may be used for expenses that are necessary for building new, or improving existing, transportation facilities. Funds made available pursuant to this section may not be expended for the relocation of a business from one community to another community in this state unless the department determines that, without the relocation, the business will move outside the state or determines that the business has a compelling economic reason for the relocation, such as creating additional jobs.

(4) A contract between the department and a governmental body for a transportation project must:

(a) Specify that the transportation project is for the construction of a new or expanding business and specify the number of full-time permanent jobs that will result from the project.

(b) Identify the governmental body and require that the governmental body award the construction of the particular transportation project to the lowest and best bidder in accordance with applicable state and federal statutes or rules unless the transportation project can be constructed using existing local governmental employees within the contract period specified by the department.

(c) Require that the governmental body provide the department with quarterly progress reports. Each quarterly progress report must contain:

1. A narrative description of the work completed and whether the work is proceeding according to the transportation project schedule;

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1103 2. A description of each change order executed by the
1104 governmental body;

1105 3. A budget summary detailing planned expenditures compared
1106 to actual expenditures; and

1107 4. The identity of each small or minority business used as
1108 a contractor or subcontractor.

1109 (d) Require that the governmental body make and maintain
1110 records in accordance with accepted governmental accounting
1111 principles and practices for each progress payment made for work
1112 performed in connection with the transportation project, each
1113 change order executed by the governmental body, and each payment
1114 made pursuant to a change order. The records are subject to
1115 financial audit as required by law.

1116 (e) Require that the governmental body, upon completion and
1117 acceptance of the transportation project, certify to the
1118 department that the transportation project has been completed in
1119 compliance with the terms and conditions of the contract between
1120 the department and the governmental body and meets the minimum
1121 construction standards established in accordance with s.
1122 336.045.

1123 (f) Specify that the department transfer funds to the
1124 governmental body not more often than quarterly, upon receipt of
1125 a request for funds from the governmental body and consistent
1126 with the needs of the transportation project. The governmental
1127 body shall expend funds received from the department in a timely
1128 manner. The department may not transfer funds unless
1129 construction has begun on the facility of a business on whose
1130 behalf the award was made. A contract totaling less than
1131 \$200,000 is exempt from the transfer requirement.

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(g) Require that funds be used only on a transportation project that has been properly reviewed and approved in accordance with the criteria set forth in this section.

(h) Require that the governing board of the governmental body adopt a resolution accepting future maintenance and other attendant costs occurring after completion of the transportation project if the transportation project is constructed on a county or municipal system.

(5) For purposes of this section, Space Florida may serve as the governmental body or as the contracting agency for a transportation project within spaceport territory as defined by s. 331.304.

(6) Each governmental body receiving funds under this section shall submit to the department a financial audit of the governmental body conducted by an independent certified public accountant. The department, in consultation with the Department of Economic Opportunity, shall develop procedures to ensure that audits are received and reviewed in a timely manner and that deficiencies or questioned costs noted in the audit are resolved.

(7) The department shall monitor the construction or building site for each transportation project that receives funding under this section, including, but not limited to, the construction of the business facility, to ensure compliance with contractual requirements.

Section 21. Section 339.2825, Florida Statutes, is created to read:

339.2825 Approval of contractor-financed projects.—

(1) Before the department solicits proposals pursuant to s.

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1161 334.30 to advance a project programmed in the adopted 5-year
1162 work program or in the 10-year Strategic Intermodal Plan using
1163 funds provided by a public-private partnership or a private
1164 entity to be reimbursed from department funds for the project as
1165 programmed in the adopted work program, the department must
1166 provide a summary of the proposed project to the Executive
1167 Office of the Governor, the chair of each legislative
1168 appropriations committee, the President of the Senate, and the
1169 Speaker of the House of Representatives. The summary must
1170 include a description of any anticipated commitment by the
1171 department for the years outside the adopted work program, a
1172 description of the anticipated impacts on the department's
1173 overall debt load, and sufficient information to demonstrate
1174 that the project will not cause the department to exceed the
1175 overall debt limitation provided in s. 339.139. The department
1176 may proceed with the project upon approval of the Governor. If
1177 the chair of either legislative appropriations committee, the
1178 President of the Senate, or the Speaker of the House of
1179 Representatives objects to the proposed project in writing
1180 within 14 days after receipt of the summary, the Governor may
1181 not approve the project.

1182 (2) If the department receives an unsolicited proposal
1183 pursuant to s. 334.30 to advance a project programmed in the
1184 adopted 5-year work program or in the 10-year Strategic
1185 Intermodal Plan using funds provided by public-private
1186 partnerships or private entities to be reimbursed from
1187 department funds for the project as programmed in the adopted
1188 work program, the department must provide a summary of the
1189 proposed project to the Executive Office of the Governor, the

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chair of each legislative appropriations committee, the President of the Senate, and the Speaker of the House of Representatives before the department advertises receipt of the proposal as provided in s. 334.30. The summary must include a description of any anticipated commitments by the department for the years outside the adopted work program, a description of any anticipated impacts on the department's overall debt load, and sufficient information to demonstrate that the project will not cause the department to exceed the overall debt limitation provided in s. 339.14. The department may not accept the unsolicited proposal, advertise receipt of the unsolicited proposal, or solicit other proposals for the same project purpose without the approval of the Executive Office of the Governor. If the chair of either legislative appropriations committee, the President of the Senate, or the Speaker of the House of Representatives objects to the proposed project in writing within 14 days after receipt of the summary, the Executive Office of the Governor may not approve the proposed project.

(3) This section does not apply to a public-private partnership agreement authorized in s. 334.30(2)(a).

Section 22. Paragraph (j) of subsection (2) of section 348.0004, Florida Statutes, is amended to read:

348.0004 Purposes and powers.—

(2) Each authority may exercise all powers necessary, appurtenant, convenient, or incidental to the carrying out of its purposes, including, but not limited to, the following rights and powers:

(j) To pledge, hypothecate, or otherwise encumber all or

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any part of the revenues, tolls, rates, fees, rentals, or other charges or receipts of the authority, including all or any portion of county gasoline tax funds received by the authority ~~pursuant to the terms of any lease purchase agreement between the authority and the department~~, as security for all or any of the obligations of the authority.

Section 23. Subsection (1) of section 348.0005, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

348.0005 Bonds.—

(1) Bonds may be issued on behalf of an authority as provided by the State Bond Act. Bonds may not be issued under this section unless the resolution authorizing the bonds and pledging the revenues of a facility requires that the revenues of the facility be deposited into appropriate accounts in such sums as are sufficient to pay the costs of operation and maintenance of any facility for the current fiscal year as set forth in the annual budget of the authority before any revenues of the facility are applied to the payment of interest or principal owing or that may become owing on such bonds.

(3) The provisions of subsection (2) do not apply to any authority formed on or after July 1, 2012.

Section 24. Section 348.0013, Florida Statutes, is created to read:

348.0013 Department to construct, operate, and maintain facilities.—

(1) Notwithstanding any other provision of law to the contrary, this section applies to any authority formed on or after July 1, 2012.

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1248 (2) The department is the agent of each authority for the
1249 purpose of performing all phases of a project, including, but
1250 not limited to, constructing improvements and extensions to an
1251 expressway system and for the completion of the construction.
1252 The division and the authority shall provide to the department
1253 complete copies of the documents, agreements, resolutions,
1254 contracts, and instruments relating to the construction and
1255 shall request that the department perform the construction work,
1256 including the planning, surveying, design, and actual
1257 construction of the completion, extensions, and improvements to
1258 the expressway system. After the issuance of bonds to finance
1259 the construction of an expressway system or improvements to an
1260 expressway system, the division shall transfer to the credit of
1261 an account of the department in the State Treasury the necessary
1262 funds for construction. The department shall proceed with
1263 construction and use the funds for the purpose authorized and as
1264 otherwise provided by law for the construction of roads and
1265 bridges. The authority may alternatively, with the consent and
1266 approval of the department, appoint as its agent a local agency
1267 certified by the department to administer federal aid projects
1268 in accordance with federal law for the purpose of performing all
1269 phases of a project.

1270 (3) An authority that desires to construct an expressway
1271 shall identify the expressway project in a work plan and submit
1272 the work plan along with its budget. The work plan must include
1273 a finance plan that demonstrates the financial feasibility of
1274 the expressway project, including the authority's ability to
1275 reimburse the department for all costs of operation and
1276 maintenance of the project from the revenues of the authority's

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expressway system. Legislative approval of the authority's budget and work plan is required before bonds may be issued on behalf of the authority to finance the construction of the expressway project. The department shall operate and maintain the expressway system, and the costs incurred by the department for operation and maintenance shall be reimbursed from revenues of the expressway system. Each expressway system constructed under the provisions of this section is a part of the State Highway System as defined in s. 334.03.

(4) An authority subject to this section may fix, alter, charge, and establish tolls, rates, fees, rentals, and other charges for the authority's facilities, as otherwise provided in this part.

Section 25. Subsection (4) of section 348.52, Florida Statutes, is amended, and subsection (7) is added to that section, to read:

348.52 Tampa-Hillsborough County Expressway Authority.—

(4) The authority may employ an executive a secretary, an
~~and~~ executive director, its own counsel and legal staff, ~~and~~
~~such legal, financial, and other professional consultants,~~
technical experts, engineers, and employees, permanent or
temporary, as it may require and may determine the
qualifications and fix the compensation of such persons, firms,
or corporations. The authority may contract with the Division of
Bond Finance of the State Board of Administration for any
financial services authorized herein.

(6) Notwithstanding the provisions of subsection (4), no employee of the Tampa-Hillsborough County Expressway Authority shall be compensated at a rate exceeding the salary rate of the

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Executive Director of Florida's Turnpike Enterprise.

Section 26. Subsection (5) of section 348.54, Florida Statutes, is amended to read:

348.54 Powers of the authority.—Except as otherwise limited herein, the authority shall have the power:

(5) To enter into and make lease-purchase agreements as provided in s. 348.60 for terms not exceeding 40 years, or until all bonds secured by a pledge thereunder, and all refundings thereof, are fully paid as to both principal and interest, whichever is longer. The authority is a party to a lease-purchase agreement between the department and the authority dated November 18, 1997, as supplemented by a supplemental lease-purchase agreement dated February 7, 2002, and a second supplemental lease-purchase agreement dated June 23, 2005. The authority may not enter into other lease-purchase agreements with the department and may not amend the existing agreement in a manner that expands or increases the department's obligations, unless the department determines that the agreement or amendment is necessary to permit the refunding of bonds issued before July 1, 2012. The department's obligations under the lease-purchase agreement, as supplemented, terminate upon the earlier of:

(a) The defeasance, redemption, or payment in full of the authority's bonds issued and outstanding as of July 1, 2012;

(b) The date to which the purchasers of the authority bonds have consented; or

(c) The date on which termination of the department's obligations will occur under the terms of the memorandum of agreement dated October 26, 2010, between the department and the authority.

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Section 27. Section 348.545, Florida Statutes, is amended to read:

348.545 Facility improvement; bond financing authority.— Pursuant to s. 11(f), Art. VII of the State Constitution, the Legislature hereby approves for bond financing by the Tampa-Hillsborough County Expressway Authority improvements to toll collection facilities, interchanges to the legislatively approved expressway system, and any other facility appurtenant, necessary, or incidental to the approved system. Subject to terms and conditions of applicable revenue bond resolutions and covenants, such costs may be financed in whole or in part by revenue bonds issued pursuant to s. 348.56 ~~348.56(1)(a) or (b)~~, whether currently issued or issued in the future, ~~or by a combination of such bonds~~.

Section 28. Subsections (9), (10), (11), and (12) are added to section 348.56, Florida Statutes, to read:

348.56 Bonds of the authority.—

(9) Notwithstanding any other provision of law to the contrary, on and after July 1, 2012, the authority may not, without the department's consent, request the issuance of any bonds secured by a pledge of any revenues of the authority which is senior to, or on a parity with, the authority's obligation to fully reimburse the department for the costs of operation, maintenance, repair, and rehabilitation of the expressway system paid by the department, except that the authority may request the issuance of bonds secured by a senior pledge for the purpose of refunding any authority bonds issued and outstanding as of July 1, 2012. Refunding bonds authorized by this subsection may not be issued if such bonds have a final maturity later than the

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final maturity of the bonds refunded or if the refunding bonds provide for higher debt service in any year than the debt service that is currently paid on such bonds.

(10) Notwithstanding any other provision of law to the contrary, on and after July 1, 2012, the authority may not request the issuance of any bonds, except bonds issued to refund bonds issued before July 1, 2012, which provide any rights against the department which may be enforced by the holders of such bonds or debt. Refunding bonds authorized by this subsection may not be issued if the bonds have a final maturity later than the final maturity of the bonds refunded or if the refunding bonds provide for higher debt service in any year than the debt service that is currently paid on such bonds. The obligations of the department under any lease-purchase agreement with the authority, including any obligation to pay any cost of operation, maintenance, repair, or rehabilitation of the expressway system, terminate upon the earlier of:

(a) The defeasance or payment of all authority bonds issued before July 1, 2012, and authority bonds issued to refund such bonds;

(b) The earlier date to which the purchasers of the authority bonds have consented; or

(c) The date on which termination of the department's obligations will occur under the terms of the memorandum of agreement dated October 26, 2010, between the department and the authority.

(11) Beginning July 1, 2012, except for bonds issued to refund bonds issued before that date, bonds may not be issued under this section unless the resolution authorizing the bonds

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and pledging the revenues of the expressway system requires that the revenues of the expressway system be deposited into appropriate accounts in such sums as are sufficient to pay the costs of operation and maintenance of the expressway system for the current fiscal year as set forth in the annual budget of the authority before any revenues of the expressway system are applied to the payment of interest or principal owing or that may become owing on such bonds.

(12) Paragraph (1)(b) does not apply in any fiscal year in which the department's obligations under the lease-purchase agreement between the department and authority have not been terminated as provided in s. 348.60 or in which the authority has not fully reimbursed the department for the amounts expended, advanced, or paid to the authority in prior fiscal years for the costs of operation, maintenance, repair, and rehabilitation of the expressway system. During any such fiscal year, bonds may be issued only on behalf of the authority pursuant to the State Bond Act.

Section 29. Section 348.565, Florida Statutes, is amended to read:

348.565 Revenue bonds for specified projects.—The existing facilities that constitute the Tampa-Hillsborough County Expressway System are ~~hereby~~ approved to be refinanced by revenue bonds issued by the Division of Bond Finance of the State Board of Administration pursuant to s. 11(d) ~~11(f)~~, Art. VII of the State Constitution and s. 348.56 ~~the State Bond Act or by revenue bonds issued by the authority pursuant to s. 348.56(1)(b)~~. In addition, the following projects of the Tampa-Hillsborough County Expressway Authority are approved to be

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1422 financed or refinanced by the issuance of revenue bonds in
1423 accordance with this part and s. 11(f), Art. VII of the State
1424 Constitution:

1425 (1) Brandon area feeder roads.

1426 (2) Capital improvements to the expressway system,
1427 including safety and operational improvements and toll
1428 collection equipment.

1429 (3) Lee Roy Selmon Crosstown Expressway System widening.

1430 ~~(4) The connector highway linking the Lee Roy Selmon~~
1431 ~~Crosstown Expressway to Interstate 4.~~

1432 Section 30. Subsection (1) of section 348.57, Florida
1433 Statutes, is amended to read:

1434 348.57 Refunding bonds.—

1435 (1) Subject to public notice as provided in s. 348.54, the
1436 authority may request or provide ~~is authorized to provide~~ by
1437 resolution for the issuance from time to time of bonds pursuant
1438 to s. 348.56 ~~348.56(1)(b)~~ for the purpose of refunding any bonds
1439 then outstanding ~~regardless of whether the bonds being refunded~~
1440 ~~were issued by the authority pursuant to this chapter or on~~
1441 ~~behalf of the authority pursuant to the State Bond Act. The~~
1442 authority may further request or provide ~~is further authorized~~
1443 ~~to provide~~ by resolution for the issuance of bonds pursuant to
1444 s. 348.56 for the combined purpose of:

1445 (a) Paying the cost of constructing, reconstructing,
1446 improving, extending, repairing, maintaining and operating the
1447 expressway system.

1448 (b) Refunding bonds then outstanding. The authorization,
1449 sale and issuance of such obligations, the maturities and other
1450 details thereof, the rights and remedies of the holders thereof,

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and the rights, powers, privileges, duties, and obligations of the authority with respect to the same are ~~shall be~~ governed by the foregoing provisions of this part insofar as the same may be applicable.

Section 31. Subsections (7) and (8) are added to section 348.60, Florida Statutes, to read:

348.60 Lease-purchase agreements.—

(7) The authority is a party to a lease-purchase agreement between the department and the authority dated November 18, 1997, as supplemented by a supplemental lease-purchase agreement dated February 7, 2002, and a second supplemental lease-purchase agreement dated June 23, 2005. The authority may not enter into any other lease-purchase agreement, or amend the lease-purchase agreement, unless the department determines that such an agreement or amendment is necessary to permit the refunding of bonds issued before July 1, 2012.

(8) Upon the earlier of the defeasance or payment of the authority bonds issued before July 1, 2012, and any bonds issued to refund the bonds, or the earlier date to which the purchasers of the authority bonds have consented:

(a) The obligations of the department under the lease-purchase agreement with the authority, including any obligation to pay any cost of operation, maintenance, repair, or rehabilitation of the expressway system, terminates;

(b) The lease-purchase agreement terminates;

(c) The expressway system remains the property of the authority and may not be transferred to the department;

(d) The authority remains obligated to reimburse the department for the amounts paid by the department from a source

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other than revenues of the expressway system for any cost of operation, maintenance, repair, or rehabilitation of the expressway system; and

(e) The department shall collect tolls for the use of the system as the agent of the authority as provided in this part.

Section 32. Section 348.615, Florida Statutes, is created to read:

348.615 Department to collect tolls.—

(1) The department is the agent of the authority for the purpose of collecting tolls for the use of the authority's expressway system. The department must be reimbursed for the costs of collecting such charges from the revenues of the expressway system. The department may modify its rules regarding toll collection procedures and the imposition of administrative charges applicable to the authority's toll facilities. This section does not limit the authority of the department under any other provision of law or under any agreement entered into before July 1, 2012.

(2) The authority may fix, alter, charge, and establish tolls, rates, fees, rentals, and other charges for the authority's facilities, as otherwise provided in this part.

Section 33. Paragraph (a) of subsection (4) of section 348.753, Florida Statutes, is amended and subsection (5) is added to this section read:

348.753 Orlando-Orange County Expressway Authority.—

(4)(a) The authority may employ an executive secretary, an executive director, its own counsel and legal staff, technical experts, ~~such~~ engineers, and ~~such~~ employees, permanent or temporary, as it may require and may determine the

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1509 qualifications and fix the compensation of such persons, firms,
1510 or corporations ~~and may employ a fiscal agent or agents,~~
1511 ~~provided, however, that the authority shall solicit sealed~~
1512 ~~proposals from at least three persons, firms, or corporations~~
1513 ~~for the performance of any services as fiscal agents. The~~
1514 authority may contract with the Division of Bond Finance of the
1515 State Board of Administration for any financial services
1516 authorized in this section. The authority may delegate to one or
1517 more of its agents or employees such of its power as it deems
1518 ~~shall deem~~ necessary to carry out the purposes of this part,
1519 subject always to the supervision and control of the authority.
1520 Members of the authority may be removed from their office by the
1521 Governor for misconduct, malfeasance, misfeasance, or
1522 nonfeasance in office.

1523 (5) Notwithstanding the provisions of subsection (4), no
1524 employee of the Orlando-Orange County Expressway Authority shall
1525 be compensated at a rate exceeding the salary rate of the
1526 Executive Director of Florida's Turnpike Enterprise.

1527 Section 34. Paragraph (e) of subsection (2) of section
1528 348.754, Florida Statutes, is amended to read:

1529 348.754 Purposes and powers.—

1530 (2) The authority is hereby granted, and shall have and may
1531 exercise all powers necessary, appurtenant, convenient or
1532 incidental to the carrying out of the aforesaid purposes,
1533 including, but without being limited to, the following rights
1534 and powers:

1535 (e) To enter into and make lease-purchase agreements with
1536 the department for terms not exceeding 40 years, or until any
1537 bonds secured by a pledge of rentals thereunder, and any

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refundings thereof, are fully paid as to both principal and interest, whichever is longer. The authority is a party to a lease-purchase agreement between the department and the authority dated December 23, 1985, as supplemented by a first supplement to the lease-purchase agreement dated November 25, 1986, and a second supplement to the lease-purchase agreement dated October 27, 1988. The authority may not enter into other lease-purchase agreements with the department and may not amend the existing agreement in a manner that expands or increases the department's obligations, unless the department determines that the agreement or amendment is necessary to permit the refunding of bonds issued before July 1, 2012.

Section 35. Section 348.7543, Florida Statutes, is amended to read:

348.7543 Improvements, bond financing authority for.— Pursuant to s. 11(f), Art. VII of the State Constitution, the Legislature hereby approves for bond financing by the Orlando-Orange County Expressway Authority improvements to toll collection facilities, interchanges to the legislatively approved expressway system, and any other facility appurtenant, necessary, or incidental to the approved system. Subject to terms and conditions of applicable revenue bond resolutions and covenants, such costs may be financed in whole or in part by revenue bonds issued pursuant to s. 348.755 ~~348.755(1)(a) or (b)~~ whether currently issued or issued in the future, ~~or by a combination of such bonds.~~

Section 36. Section 348.7545, Florida Statutes, is amended to read:

348.7545 Western Beltway Part C, construction authorized;

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financing.—Notwithstanding s. 338.2275, the Orlando-Orange County Expressway Authority is authorized to exercise its condemnation powers, construct, finance, operate, own, and maintain that portion of the Western Beltway known as the Western Beltway Part C, extending from Florida's Turnpike near Ocoee in Orange County southerly through Orange and Osceola Counties to an interchange with I-4 near the Osceola-Polk County line, as part of the authority's 20-year capital projects plan. This project may be financed with any funds available to the authority for such purpose or revenue bonds issued by the Division of Bond Finance of the State Board of Administration on behalf of the authority pursuant to s. 11, Art. VII of the State Constitution and the State Bond Act, ss. 215.57-215.83. This project may be refinanced with bonds issued by the authority pursuant to s. 348.755 ~~348.755(1)(d)~~.

Section 37. Section 348.7546, Florida Statutes, is amended to read:

348.7546 Wekiva Parkway, construction authorized; financing.—~~Notwithstanding s. 338.2275,~~

(1) The Orlando-Orange County Expressway Authority is ~~hereby~~ authorized to exercise its condemnation powers and to construct, finance, operate, own, and maintain those portions of the Wekiva Parkway which are identified by agreement between the authority and the department and which are included as part of the authority's long-range capital improvement plan. The "Wekiva Parkway" means any limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final

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report dated January 15, 2003, and the recommendations of the SR 429 Working Group which ~~that~~ were adopted January 16, 2004. This project may be financed with any funds available to the authority for such purpose or revenue bonds issued on behalf of ~~by~~ the authority under s. 11, Art. VII of the State Constitution and s. 348.755 ~~348.755(1)(b)~~. This section does not invalidate the exercise by the authority of its condemnation powers or the acquisition of any property for the Wekiva Parkway before July 1, 2012.

(2) Notwithstanding any other provision of law to the contrary, in order to ensure that funds are available to the department for its portion of the Wekiva Parkway, beginning July 1, 2012, the authority shall repay the expenditures by the department for costs of operation and maintenance of the Orlando-Orange County Expressway System by annual transfer to the credit of an account of the department in the State Treasury from toll revenues of the Orlando-Orange County Expressway System, or other funds available to the authority, after payment of the debt service on all bonds issued by or on behalf of the authority pursuant to this part on or before July 1, 2012, or bonds issued to refund the bonds, and such other costs as are required to be paid under the terms of the bond resolutions under which such bonds were issued. The authority shall pay the department \$10 million on July 1, 2012, and shall make annual payments of \$20 million on each successive July 1 until the department has been fully reimbursed for all costs of the Orlando-Orange County Expressway System which were paid, advanced, or reimbursed to the authority by the department, with a final payment in the amount of the balance remaining. If the

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authority fails to make a payment to the department as required in this subsection, the authority shall raise tolls, defer projects, or reduce its administrative and other expenses until it is current in such payments. Notwithstanding any other law to the contrary, the funds paid to the department pursuant to this subsection shall be allocated by the department for construction of the Wekiva Parkway.

(3) Notwithstanding any other provision of law to the contrary, on and after July 1, 2012, the authority may not, without the department's consent, request the issuance of any bonds secured by a pledge of any authority revenues which is senior to, or on a parity with, the authority's obligation to make the annual payments to the department required under this section, except that the authority may request the issuance of bonds secured by a senior pledge for the purpose of refunding any authority bonds issued and outstanding as of July 1, 2012. Refunding bonds authorized by this subsection may not be issued if such bonds have a final maturity later than the final maturity of the bonds refunded or if the refunding bonds provide for higher debt service in any year than the debt service that is currently paid on such bonds.

(4) The department's obligation to construct its portions of the Wekiva Parkway is contingent upon the timely payment by the authority of the annual payments required of the authority under this section and receipt of all required environmental permits and approvals by the Federal Government.

Section 38. Section 348.7547, Florida Statutes, is amended to read:

348.7547 Maitland Boulevard Extension and Northwest Beltway

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Part A Realignment construction authorized; financing.—
Notwithstanding s. 338.2275, the Orlando-Orange County
Expressway Authority is hereby authorized to exercise its
condemnation powers, construct, finance, operate, own, and
maintain the portion of State Road 414 known as the Maitland
Boulevard Extension and the realigned portion of the Northwest
Beltway Part A as part of the authority's long-range capital
improvement plan. The Maitland Boulevard Extension will extend
from the current terminus of State Road 414 at U.S. 441 west to
State Road 429 in west Orange County. The realigned portion of
the Northwest Beltway Part A will run from the point at or near
where the Maitland Boulevard Extension will connect with State
Road 429 and will proceed to the west and then north resulting
in the northern terminus of State Road 429 moving farther west
before reconnecting with U.S. 441. However, under no
circumstances shall the realignment of the Northwest Beltway
Part A conflict or contradict with the alignment of the Wekiva
Parkway as defined in s. 348.7546. This project may be financed
with any funds available to the authority for such purpose or
revenue bonds issued by or on behalf of the authority under s.
11, Art. VII of the State Constitution and s. 348.755
~~348.755(1)(b)~~.

Section 39. Subsections (6), (7), (8), and (9) are added to
section 348.755, Florida Statutes, to read:

348.755 Bonds of the authority.—

(6) Notwithstanding any other provision of law to the
contrary, on and after July 1, 2012, the authority may not
request the issuance of any bonds, except bonds issued to refund
bonds issued before July 1, 2012, which provide any rights

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1683 against the department which may be enforced by the holders of
1684 such bonds or debt. Refunding bonds authorized by this
1685 subsection may not be issued if the bonds have a final maturity
1686 later than the final maturity of the bonds refunded or if the
1687 refunding bonds provide for higher debt service in any year than
1688 the debt service that is currently paid on such bonds. Upon the
1689 earlier of the defeasance or payment of all authority bonds
1690 issued before July 1, 2012, or the defeasance or payment of the
1691 authority bonds issued to refund such bonds, or such earlier
1692 date to which the purchasers of the authority bonds have
1693 consented, the obligations of the department under any lease-
1694 purchase agreement with the authority, including any obligation
1695 to pay any cost of operation, maintenance, repair, or
1696 rehabilitation of the Orlando-Orange County Expressway System,
1697 terminate.

1698 (7) Notwithstanding any other provision of law to the
1699 contrary, on and after July 1, 2012, the authority may not,
1700 without the department's consent, request the issuance of any
1701 bonds secured by a pledge of any revenues of the authority which
1702 is senior to, or on a parity with, the authority's obligation to
1703 fully reimburse the department for the costs of operation,
1704 maintenance, repair, and rehabilitation of the Orlando-Orange
1705 County Expressway System paid by the department, except that the
1706 authority may request the issuance of bonds secured by a senior
1707 pledge for the purpose of refunding any authority bonds issued
1708 and outstanding as of July 1, 2012. Refunding bonds authorized
1709 by this subsection may not be issued if the bonds have a final
1710 maturity later than the final maturity of the bonds refunded or
1711 if the refunding bonds provide for higher debt service in any

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year than the debt service that is currently paid on the bonds.

(8) Beginning July 1, 2012, the authority may not issue bonds, except bonds issued to refund bonds issued before such date, unless the resolution authorizing the bonds and pledging the revenues of the Orlando-Orange County Expressway System requires that the revenues of the expressway system be deposited into appropriate accounts in such sums as are sufficient to pay the costs of operation and maintenance of the Orlando-Orange County Expressway System for the current fiscal year as set forth in the annual budget of the authority before any revenues of the Orlando-Orange County Expressway System are applied to the payment of interest or principal owing or that may become owing on such bonds.

(9) Paragraphs (1)(b) and (d) do not apply in any fiscal year in which the department's obligations under the lease-purchase agreement between the department and authority have not been terminated as provided in s. 348.757 or in which the authority has not fully reimbursed the department for all amounts expended, advanced, or paid to the authority in prior fiscal years for the costs of operation, maintenance, repair, and rehabilitation of the expressway system. During any such fiscal year, bonds may be issued only on behalf of the authority pursuant to the State Bond Act.

Section 40. Subsections (8) and (9) are added to section 348.757, Florida Statutes, to read:

348.757 Lease-purchase agreement.—

(8) The only lease-purchase agreement authorized by this section is the lease-purchase agreement between the department and the authority dated December 23, 1985, as supplemented by a

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1741 first supplement to the lease-purchase agreement dated November
1742 25, 1986, and a second supplement to the lease-purchase
1743 agreement dated October 27, 1988. The authority may not enter
1744 into any other lease-purchase agreements with the department and
1745 may not amend the existing agreement in a manner that expands
1746 the scope of the department's obligations, unless the department
1747 determines the agreement or amendment is necessary to permit the
1748 refunding of bonds issued before July 1, 2012.

1749 (9) The department's obligations under the lease-purchase
1750 agreement between the department and the authority dated
1751 December 23, 1985, as supplemented by a first supplement to the
1752 lease-purchase agreement dated November 25, 1986, and a second
1753 supplement to the lease-purchase agreement dated October 27,
1754 1988, terminate upon the earlier of the defeasance, redemption,
1755 or payment in full of the authority's bonds issued and
1756 outstanding as of July 1, 2012, or bonds to refund such bonds,
1757 or such earlier date to which the purchasers of the authority
1758 bonds have consented.

1759 Section 41. Section 348.7585, Florida Statutes, is created
1760 to read:

1761 348.7585 Department to collect tolls.—

1762 (1) The department is the agent of the authority for the
1763 purpose of collecting tolls for the use of the authority's
1764 expressway system. The department shall be reimbursed from the
1765 revenues of the expressway system for the costs of collecting
1766 the tolls. The department may modify its rules regarding toll
1767 collection procedures and the imposition of administrative
1768 charges to be applicable to the authority's toll facilities.
1769 This section does not limit the authority of the department

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under any other provision of law or under any agreement entered into before July 1, 2012.

(2) The authority may fix, alter, charge, and establish tolls, rates, fees, rentals, and other charges for the authority's facilities, as otherwise provided in this section.

Section 42. Paragraph (a) of subsection (4) of section 348.9952, Florida Statutes, is amended to read:

348.9952 Osceola County Expressway Authority.—

(4)(a) The authority may employ an executive secretary, an executive director, its own counsel and legal staff, technical experts, engineers, and other employees, permanent or temporary, as it may require, and may determine the qualifications and fix the compensation of such persons, firms, or corporations.

~~Additionally, the authority may employ a fiscal agent or agents. However, the authority shall solicit sealed proposals from at least three persons, firms, or corporations for the performance of any services as fiscal agents.~~ The authority may delegate to one or more of its agents or employees such of its power as it deems necessary to carry out the purposes of this part, subject always to the supervision and control of the authority.

Section 43. Section 348.9956, Florida Statutes, is repealed.

Section 44. Section 348.99565, Florida Statutes, is created to read:

348.99565 Department to construct, operate, and maintain facilities.—

(1) The department is the agent of the authority for the purpose of performing all phases of a project, including, but not limited to, constructing improvements and extensions to the

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1799 expressway system. The division and the authority shall provide
1800 to the department complete copies of all documents, agreements,
1801 resolutions, contracts, and instruments relating to the project
1802 and shall request that the department perform the construction
1803 work, including the planning, surveying, design, and actual
1804 construction of the completion, extensions, and improvements to
1805 the expressway system. After the issuance of bonds to finance
1806 construction of any improvements or additions to the expressway
1807 system, the division shall transfer to the credit of an account
1808 of the department in the State Treasury the necessary funds for
1809 construction. The department shall proceed with construction and
1810 use the funds for the purpose authorized and as provided by law
1811 for the construction of roads and bridges. The authority may
1812 alternatively, with the consent and approval of the department,
1813 appoint as its agent a local agency certified by the department
1814 to administer federal aid projects in accordance with federal
1815 law for the purpose of performing all phases of a project.

1816 (2) If the authority desires to construct improvements or
1817 extensions to the expressway system, it shall identify the
1818 expressway improvement project in a work plan and submit the
1819 work plan with its budget. The work plan must include a finance
1820 plan that demonstrates the financial feasibility of the
1821 expressway project, including the authority's ability to
1822 reimburse the department for all costs of operation and
1823 maintenance of the improvements or extensions from the revenues
1824 of the expressway system. Legislative approval of the
1825 authority's budget and work plan is required before bonds may be
1826 issued on behalf of the authority to finance the construction of
1827 the improvements or extensions. The department shall operate and

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maintain the expressway system, and the costs incurred by the department for operation and maintenance shall be reimbursed from revenues of the expressway system. The expressway system shall be part of the State Highway System as defined in s. 334.03.

(3) The authority may fix, alter, charge, and establish tolls, rates, fees, rentals, and other charges for the authority's facilities, as otherwise provided in this part.

Section 45. Subsection (2) of section 369.317, Florida Statutes, is amended, and subsection (9) is added to that section, to read:

369.317 Wekiva Parkway.—

(2) The Wekiva Parkway and related transportation facilities shall follow the design criteria contained in the recommendations of the Wekiva River Basin Area Task Force adopted by reference by the Wekiva River Basin Coordinating Committee in its final report of March 16, 2004, and the recommendations of the Wekiva Coordinating Committee contained in its final report of March 16, 2004, subject to reasonable environmental, economic, and engineering considerations. For those activities associated with the Wekiva Parkway and related transportation facilities which require authorization pursuant to part IV of chapter 373, the Department of Environmental Protection is the exclusive permitting authority.

(9) In Seminole County, the Department of Transportation shall locate the precise corridor and interchanges for the Wekiva Parkway consistent with the legislative intent expressed in other provisions of this act.

Section 46. Paragraph (a) of subsection (4) of section

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377.809, Florida Statutes, is amended to read:

377.809 Energy Economic Zone Pilot Program.—

(4)(a) Beginning July 1, 2012, all the incentives and benefits provided for enterprise zones pursuant to state law shall be available to the energy economic zones designated pursuant to this section on or before July 1, 2010. In order to provide incentives, by March 1, 2012, each local governing body that has jurisdiction over an energy economic zone must, by local ordinance, establish the boundary of the energy economic zone, specify applicable energy-efficiency standards, and determine eligibility criteria for the application of state and local incentives and benefits in the energy economic zone. However, in order to receive benefits provided under s. 288.106, a business must be a qualified target industry business under s. 288.106 for state purposes. An energy economic zone's boundary may be revised by local ordinance. Such incentives and benefits include those in ss. 212.08, 212.096, 220.181, 220.182, 220.183, 288.106, and 624.5105 and the public utility discounts provided in s. 290.007(8). The exemption provided in s. 212.08(5)(c) shall be for renewable energy as defined in s. 377.803. For purposes of this section, any applicable requirements for employee residency for higher refund or credit thresholds must be based on employee residency in the energy economic zone or an enterprise zone. A business in an energy economic zone may also be eligible for funding under ss. 288.047 and 445.003, and a transportation project in an energy economic zone shall be provided priority in funding under s. 339.2821 ~~288.063~~. Other projects shall be given priority ranking to the extent practicable for grants administered under state energy programs.

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1886 Section 47. The funds in the Toll Facilities Revolving
1887 Trust Fund and all future payments of obligated funds shall be
1888 deposited into the State Transportation Trust Fund to be
1889 expended for the purposes specified in s. 339.08, Florida
1890 Statutes.

1891 Section 48. The Florida Transportation Commission shall
1892 conduct a study of the potential for cost savings that might be
1893 realized through increased efficiencies through the sharing of
1894 resources for the accomplishment of design, construction, and
1895 maintenance activities by or on behalf of expressway authorities
1896 in the state. The commission may retain such experts as are
1897 reasonably necessary to complete the study, and the Department
1898 of Transportation shall pay the expenses of such experts. The
1899 commission shall complete the study and provide a written report
1900 of its findings and conclusions to the Governor, the President
1901 of the Senate, the Speaker of the House of Representatives, and
1902 the chairs of each of the appropriations committees by December
1903 31, 2012.

1904 Section 49. This act shall take effect July 1, 2012.

Department of Economic Opportunity

2012 Conforming Bill

- **FLORIDA HOUSING FINANCE CORPORATION.**
 - Requires all funds expended by the Florida Housing Finance Corporation to be first deposited into the state treasury and then appropriated in the General Appropriations Act, except for the federal Hardest Hit Fund receipts and the Florida Affordable Housing Guarantee Program earnings and recoveries.
 - Allows amounts received by the FHFC as program repayments from loan programs funded by state moneys to be used to support the Florida Affordable Housing Guarantee Program.
 - Provides that the FHFC shall be a state agency and instrumentality, effective July 1, 2013, rather than a public corporation.
 - Provides that no further loan guarantees may be issued by the FHFC beginning July 1, 2012.
- **WORKFORCE SERVICES ONE-STOP CENTER PROGRAMS.** Permanently amends s. 445.009, F.S. to provide that a participant in an adult or youth work experience activity administered pursuant to chapter 445 shall be deemed an employee of the state for purposes of workers' compensation coverage. (This was temporarily amended through the Implementing Bill for the past three years.)
- **CENTURY COMMISSION / TRAVEL AND PER DIEM.** Permanently amends s. 163.3247, F.S. to remove authorization for members of the commission to receive per diem and travel expenses while in performance of duties. (This was temporarily amended through the Implementing Bill for the past two years.)
- **CENTURY COMMISSION / DISTRIBUTION OF TAXES.** Reenacts s. 201.15, F.S. to carry forward amendment made during 2010 session which removed language distributing certain taxes to Century Commission. (This was temporarily amended through the Implementing Bill for the past two years.)
- **READY TO WORK.** Eliminates the Ready to Work program in statute and removes references to the program from the skills assessment requirements of the Unemployment Compensation Program, and from the requirements for a designation on high school diplomas.

Section 1 repeals s. 49 of chapter 2011-47, Laws of Florida, thereby abrogating the future expiration of an amendment to s. 163.3247(3), F.S., which amendment eliminated the travel and per diem reimbursement for members of the Century Commission.

Section 2 repeals s. 51 of chapter 2011-47, Laws of Florida, thereby abrogating the future expiration of an amendment to s. 201.15(1)(c)2., F.S., which amendment eliminated the distribution of documentary stamp tax revenues to the Century Commission.

Section 3 amends s. 420.0005, F.S., to require certain monies to be deposited into the State Housing Trust Fund within the State Treasury and subjecting the expenditures of such funds to appropriation by the Legislature. This section also requires amounts held by the FHFC in the State Housing Fund in excess of amounts appropriated for the current fiscal year which are not contractually obligated to be deposited with the State Treasury to the credit of the State Housing Trust Fund. An exception is provided for the federal Hardest Hit Fund receipts.

Section 4 amends s. 420.504, F.S., to create the FHFC as a state entity and instrumentality within the DEO, rather than as a public corporation.

Section 5 amends s. 420.507, F.S., to require certain federal monies to be deposited into the Federal Grants Trust Fund and subjecting the expenditures of such funds to appropriation by the Legislature. This section also deletes provisions that exempt the FHFC from certain state budget request requirements and that allow it to retain unused operational expenditures.

Section 6 amends s. 420.508, F.S., to require certain monies to be deposited into the State Housing Trust Fund or the Federal Grants Trust Fund, as appropriate, within the State Treasury and subjecting the expenditures of such funds to appropriation by the Legislature.

Section 7 amends s. 420.5087, F.S., relating to the State Apartment Incentive Loan Program, to require loan repayments, proceeds and certain funds to be accounted for by the FHFC and deposited into the State Housing Trust Fund. This section also requires expenditures from the SAIL fund to be subject to appropriation by the Legislature and authorizes the FHFC to seek budget amendments in order to use certain funds subject to approval by the Legislative Budget Commission. This section deletes provisions that authorize the FHFC to retain unused operational expenditures.

Section 8 amends s. 420.5088, F.S., relating to the Florida Homeownership Assistance Program, to require the FHFC to account for certain monies to be deposited into the State Housing Trust Fund. This section also requires expenditures from the Florida Homeownership Assistance Program to be subject to appropriation by the Legislature. This section also deletes provisions that exempt the FHFC from certain state budgetary requirements and that allow them to retain unused operational expenditures.

Section 9 amends s. 420.5089, F.S., relating to the HOME Investment Partnership Program, to require the FHFC to account for certain monies and to be deposited into the State Housing Trust Fund. This section also deletes provisions that exempt the FHFC from certain state budgetary requirements and that allow it to retain unused operational expenditures. This section directs budget amendment requests to be approved by the Legislative Budget Commission.

Section 10 amends s. 420.5091, F.S., relating to the HOPE Program, to provide for the deposit of certain funds into the State Housing Trust Fund in the State Treasury.

Section 11 amends s. 420.5092, F.S., relating to the Florida Affordable Housing Guarantee Program, to authorize certain funds to be used in order support the Guarantee Program. It also provides that,

beginning July 1, 2012, the FHFC may not issue new loan guarantees. A new provision is added that, notwithstanding s. 420.0005 or any other law to the contrary, all guarantee fund earnings, recoveries, and other funds received in conjunction with the guarantee fund pursuant to this section shall be deposited into the guarantee fund and are not subject to appropriation by the Legislature.

Section 12 amends s. 420.525, F.S., to relating to the Housing Predevelopment Fund, to require the FHFC to account for certain monies to be deposited into the State Housing Trust Fund. This section also deletes provisions that exempt the FHFC from certain state budgetary requirements and that allow them to retain unused operational expenditures. This section directs budget amendment requests to be approved by the Legislative Budget Commission.

Section 13 amends s. 420.526, F.S., relating to the Predevelopment Loan Program, to require the FHFC to account for certain monies that shall be repaid to the State Housing Trust Fund in the State Treasury for expenditure as appropriated by the Legislature.

Section 14 amends s. 420.529, F.S., to require the FHFC to account for certain monies that shall be repaid to the State Housing Trust Fund in the State Treasury for expenditure as appropriated by the Legislature.

Section 15 amends s. 420.9079, F.S., to require all monies deposited into the Local Government Housing Trust Fund with the State Treasury to be appropriated by the Legislature and to require any interest received on any investments therein to be credited to the General Revenue Fund.

Section 16 amends s. 443.036, F.S., to remove from the Unemployment Compensation Program definition of “Initial Skills Review” the phrase “such as that established under s. 1004.99,” which is a reference to the Ready To Work Certificate Program. Also within that definition, the reference to the Agency for Workforce Innovation is replaced with the DEO to conform to the governmental reorganization effected by chapter 2011-142, Laws of Florida.

Section 17 amends s. 445.009, F.S., to remove the expiration date from a subsection which provides that a participant in a Workforce Services One-stop delivery system work experience program shall be deemed an employee of the state for purposes of worker’s compensation coverage.

Section 18 repeals s. 445.06, F.S., the Ready to Work Certificate Program.

Section 19 amends s. 1003.4285, F.S., to eliminate the requirement that a standard high school diploma include, as applicable, a designation reflecting a Florida Ready to Work Credential.

Section 20 directs the DEO to prepare draft legislation to conform the Florida Statutes to the provisions of this act, and to submit such draft legislation to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before October 1, 2012.

Section 21 provides that, except as otherwise expressly provided in this act, this act shall take effect on July 1, 2012.

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1 A bill to be entitled
2 An act relating to the Department of Economic
3 Opportunity; repealing s. 49 of ch. 2011-47, Laws of
4 Florida; abrogating the future expiration of an
5 amendment to s. 163.3247(3)(d), F.S., to nullify the
6 reversion of the text of that paragraph to that in
7 existence on June 30, 2010; repealing s. 51 of ch.
8 2011-47, Laws of Florida; abrogating the future
9 expiration of an amendment to s. 201.15(1)(c)2., F.S.,
10 to nullify the reversion of the text of that
11 subparagraph to that in existence on June 30, 2010;
12 amending s. 420.0005, F.S.; providing for the deposit
13 of loan repayments, penalties, and other fees and
14 charges into the State Housing Trust Fund in the State
15 Treasury; providing that expenditures from the State
16 Housing Fund for administrative and personnel costs
17 are subject to appropriation by the Legislature;
18 requiring that the interest received on investments of
19 moneys in the State Housing Fund in excess of the
20 amounts appropriated for the current fiscal year be
21 credited to the State Housing Trust Fund; prohibiting
22 funds received by the Florida Housing Finance
23 Corporation from the United States Treasury or any
24 other source for the Hardest-Hit Fund program from
25 being deposited into the State Treasury; providing
26 that such funds are not subject to appropriation by
27 the Legislature; amending s. 420.504, F.S.; creating
28 the Florida Housing Finance Agency within the
29 Department of Economic Opportunity as a state agency

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and instrumentality; revising provisions to conform to changes made by the act; amending s. 420.507, F.S.; revising the powers of the Florida Housing Finance Corporation; providing for certain moneys to be deposited into the State Housing Trust Fund or the Federal Grants Trust Fund, as appropriate; requiring that the corporation expend funds from the Federal Grants Trust Fund as appropriated by the Legislature; deleting provisions that exempt the corporation from certain state budgetary requirements; deleting a provision that authorizes the corporation to retain unused operational expenditures; amending s. 420.508, F.S.; providing for the deposit of certain moneys into the State Housing Trust Fund or the Federal Grants Trust Fund, as appropriate; requiring that expenditures from the Florida Housing Finance Corporation Fund be included in the corporation's budget request and be subject to appropriation by the Legislature; amending s. 420.5087, F.S.; revising provisions relating to the State Apartment Incentive Loan Program; conforming a cross-reference; deleting an obsolete provision; requiring that loan repayments and certain proceeds be accounted for by the corporation and be deposited into the State Housing Trust Fund; deleting a provision that prohibits loan repayments and certain proceeds from reverting to the General Revenue Fund; requiring that expenditures from the State Apartment Incentive Loan Fund be included in the corporation's budget request and be subject to

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59 appropriation by the Legislature; authorizing the use
60 of certain funds for construction in fiscal years
61 subsequent to the fiscal years for which the funds
62 were appropriated, upon approval by the Legislative
63 Budget Commission; requiring that the corporation
64 account for certain funds and deposit them into the
65 State Housing Trust Fund; prohibiting the corporation
66 from transferring funds for its loan loss insurance
67 reserve except upon approval of a budget amendment by
68 the Legislative Budget Commission; amending s.
69 420.5088, F.S.; revising provisions relating to the
70 Florida Homeownership Assistance Program; deleting an
71 obsolete provision; requiring that the corporation
72 account for certain moneys deposited into the State
73 Housing Trust Fund; requiring that expenditures from
74 the Florida Homeownership Assistance Fund be included
75 in the corporation's budget request and be subject to
76 appropriation by the Legislature; amending s.
77 420.5089, F.S.; revising provisions relating to the
78 HOME Investment Partnership Program; deleting an
79 obsolete provision; requiring that the corporation
80 account for certain moneys deposited into the State
81 Housing Trust Fund; authorizing the corporation to use
82 certain funds for construction in fiscal years
83 subsequent to the fiscal years for which the funds
84 were appropriated, upon the approval of a budget
85 amendment by the Legislative Budget Commission;
86 providing for certain funds to be deposited into the
87 State Housing Trust Fund; amending s. 420.5091, F.S.;

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88 revising provisions relating to the HOPE Program;
89 providing for the deposit of certain funds into the
90 State Housing Trust Fund; amending s. 420.5092, F.S.;
91 revising provisions relating to the Florida Affordable
92 Housing Guarantee Program; authorizing the use of
93 certain funds to support the Florida Affordable
94 Housing Guarantee Program; prohibiting the corporation
95 from issuing new guarantees for the payment of any
96 affordable housing project, beginning July 1, 2012;
97 requiring that all guarantee fund earnings,
98 recoveries, and other funds received in conjunction
99 with the guarantee fund be deposited into the
100 guarantee fund; providing that such funds are not
101 subject to appropriation by the Legislature; amending
102 s. 420.525, F.S.; revising provisions relating to the
103 Housing Predevelopment Fund; deleting an obsolete
104 provision; requiring that expenditures from the
105 Housing Predevelopment Fund be included in the
106 corporation's budget request and be subject to
107 appropriation by the Legislature; authorizing the use
108 certain funds for predevelopment activities in fiscal
109 years subsequent to the fiscal years for which the
110 funds were appropriated, upon approval of a budget
111 amendment by the Legislative Budget Commission;
112 requiring that the corporation account for certain
113 moneys to be deposited into the State Housing Trust
114 Fund; deleting a provision that prohibits certain
115 funds, loan repayments, proceeds from reverting to the
116 General Revenue Fund; amending ss. 420.526 and

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420.529, F.S.; requiring that the corporation account for certain moneys to be repaid to or deposited into the State Housing Trust Fund; amending s. 420.9079, F.S.; providing for the deposit of certain moneys into the Local Government Housing Trust Fund; requiring that the interest on invested funds be credited to the Local Government Housing Trust Fund; amending s. 443.036, F.S.; revising the definition of the term "initial skills review" to correct a reference to the agency that approves online education or training programs as the Department of Economic Opportunity rather than the Agency for Workforce Innovation; amending s. 445.009, F.S.; deleting the future expiration of provisions authorizing worker's compensation coverage for a participant in an adult or youth work experience activity; repealing s. 445.06, F.S., relating to the Florida Ready to Work Certification Program; amending s. 1003.4285, F.S.; deleting a provision that requires a standard high school diploma to include a designation reflecting a Florida Ready to Work Credential, to conform to changes made by the act; directing the Department of Economic Opportunity to prepare draft legislation to conform the Florida Statutes to the provisions of the act; requiring that the department submit the draft legislation to the Governor and the Legislature by a specified date; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

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146
147 Section 1. Section 49 of chapter 2011-47, Laws of Florida,
148 is repealed.

149 Section 2. Section 51 of chapter 2011-47, Laws of Florida,
150 is repealed.

151 Section 3. Section 420.0005, Florida Statutes, is amended
152 to read:

153 420.0005 State Housing Trust Fund; State Housing Fund.—

154 (1) There is hereby established in the State Treasury a
155 separate trust fund to be named the "State Housing Trust Fund."
156 There shall be deposited in the fund all moneys appropriated by
157 the Legislature, or moneys received from any other source, for
158 the purpose of this chapter, including all loan repayments,
159 penalties, and other fees and charges accruing to the fund under
160 this chapter, and all proceeds derived from the use of such
161 moneys. The fund shall be administered by the Florida Housing
162 Finance Corporation on behalf of the department, as specified in
163 this chapter. Money deposited to the fund and appropriated by
164 the Legislature must, notwithstanding the provisions of chapter
165 ~~216 or s. 420.504(3),~~ be transferred quarterly in advance, to
166 the extent available, or, if not so available, as soon as
167 received into the State Housing Trust Fund, and subject to the
168 provisions of s. 420.5092(6)(a) and (b) by the Chief Financial
169 Officer to the corporation upon certification by the executive
170 director of the Department of Economic Opportunity that the
171 corporation is in compliance with the requirements of s.
172 420.0006. The certification made by the executive director
173 ~~secretary~~ shall also include the split of funds among programs
174 administered by the corporation and the department as specified

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in chapter 92-317, Laws of Florida, as amended. Moneys advanced by the Chief Financial Officer must be deposited by the corporation into a separate fund established with a qualified public depository meeting the requirements of chapter 280 to be named the "State Housing Fund," or into the appropriate fund established with a qualified public depository meeting the requirements of chapter 280 as specified in the General Appropriations Act, and used for the purposes of this chapter. Administrative and personnel costs incurred in implementing this chapter may be paid from the State Housing Fund, as appropriated by the Legislature ~~but such costs may not exceed 5 percent of the moneys deposited into such fund. To the State Housing Fund shall be credited all loan repayments, penalties, and other fees and charges accruing to such fund under this chapter. It is the intent of this chapter that all loan repayments, penalties, and other fees and charges collected be credited in full to the program account from which the loan originated. Moneys in the State Housing Fund, or other funds specified in the General Appropriations Act, which are in excess of the amounts appropriated for the current fiscal year and are not contractually obligated which are not currently needed for the purposes of this chapter shall be deposited with the State Treasury to the credit of the State Housing Trust Fund and may be invested in such manner as is provided for by statute. The interest received on any such investment shall be credited to the State Housing Trust Fund.~~

(2) Notwithstanding subsection (1), all funds received by the Florida Housing Finance Corporation from the United States Treasury or from any other source for the Hardest-Hit Fund

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program, established pursuant to the Emergency Economic Stabilization Act of 2008, may not be deposited into the State Treasury and are not subject to appropriation by the Legislature.

Section 4. Effective July 1, 2013, section 420.504, Florida Statutes, is amended to read:

420.504 Agency ~~Public corporation~~; creation, membership, terms, expenses.—

(1) There is created within the Department of Economic Opportunity a state agency and instrumentality that shall be ~~public corporation~~ and a public body corporate and politic, to be known as the "Florida Housing Finance Agency Corporation." It is ~~declared to be the intent of and constitutional construction by the Legislature that the Florida Housing Finance Corporation constitutes an entrepreneurial public corporation organized to provide and promote the public welfare by administering the governmental function of financing or refinancing housing and related facilities in Florida and that the corporation is not a department of the executive branch of state government within the scope and meaning of s. 6, Art. IV of the State Constitution, but is functionally related to the Department of Economic Opportunity in which it is placed. The executive function of state government to be performed by the executive director of the Department of Economic Opportunity in the conduct of the business of the Florida Housing Finance Corporation must be performed pursuant to a contract to monitor and set performance standards for the implementation of the business plan for the provision of housing approved for the corporation as provided in s. 420.0006. This contract shall~~

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233 ~~include the performance standards for the provision of~~
234 ~~affordable housing in Florida established in the business plan~~
235 ~~described in s. 420.511.~~

236 ~~(2) The corporation is constituted as a public~~
237 ~~instrumentality, and the exercise by the corporation of the~~
238 ~~power conferred by this act is considered to be the performance~~
239 ~~of an essential public function. The corporation is an agency~~
240 ~~for the purposes of s. 120.52 and is a state agency for purposes~~
241 ~~of s. 159.807(4). The corporation is subject to chapter 119,~~
242 ~~subject to exceptions applicable to the corporation, and to the~~
243 ~~provisions of chapter 286; however, the corporation shall be~~
244 ~~entitled to provide notice of internal review committee meetings~~
245 ~~for competitive proposals or procurement to applicants by mail,~~
246 ~~facsimile, or publication on an Internet website, rather than by~~
247 ~~means of publication. The corporation is not governed by chapter~~
248 ~~607 or chapter 617, but by the provisions of this part. If for~~
249 ~~any reason the establishment of the corporation is deemed in~~
250 ~~violation of law, such provision is severable and the remainder~~
251 ~~of this act remains in full force and effect.~~

252 ~~(2)(3) The corporation is a separate budget entity and is~~
253 ~~not subject to control, supervision, or direction by the~~
254 ~~Department of Economic Opportunity in any manner, including, but~~
255 ~~not limited to, personnel, purchasing, transactions involving~~
256 ~~real or personal property, and budgetary matters. The agency~~
257 ~~corporation shall consist of a board of directors composed of~~
258 ~~the executive director of the Department of Economic Opportunity~~
259 ~~as an ex officio and voting member, or a senior-level agency~~
260 ~~employee designated by the director, and eight members appointed~~
261 ~~by the Governor subject to confirmation by the Senate from the~~

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following:

(a) One citizen actively engaged in the residential home building industry.

(b) One citizen actively engaged in the banking or mortgage banking industry.

(c) One citizen who is a representative of those areas of labor engaged in home building.

(d) One citizen with experience in housing development who is an advocate for low-income persons.

(e) One citizen actively engaged in the commercial building industry.

(f) One citizen who is a former local government elected official.

(g) Two citizens of the state who are not principally employed as members or representatives of any of the groups specified in paragraphs (a)-(f).

~~(3)(4)~~(a) Members of the agency's board ~~corporation~~ shall be appointed for terms of 4 years, except that any vacancy shall be filled for the unexpired term.

(b) Subject to removal or reinstatement of the member by the Senate, the Governor may suspend a member for cause, including, but not limited to, failure to attend at least 3 meetings of the board during any 12-month period.

~~(4)(5)~~ The chair and a vice chair shall be elected annually by the members thereof. Any additional officers, who need not be members, as may be deemed necessary by the members of the agency ~~corporation~~ may be designated and elected by the members thereof.

~~(5)(6)~~ A member of the agency's board ~~may not~~ ~~of directors~~

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291 ~~of the corporation shall~~ receive no compensation for his or her
292 services but is ~~shall be~~ entitled to the necessary expenses,
293 including per diem and travel expenses, incurred in the
294 discharge of his or her duties, as provided by law.

295 ~~(6)(7)~~ Each member of the agency's board ~~of directors of~~
296 ~~the corporation~~ shall file full and public disclosure of
297 financial interests at the times and places and in the same
298 manner required of elected constitutional officers under s. 8,
299 Art. II of the State Constitution and any law implementing s. 8,
300 Art. II of the State Constitution.

301 ~~(7)(8)~~ The agency ~~corporation~~ is an agency ~~a corporation~~
302 primarily acting as an instrumentality of the state, within the
303 meaning of s. 768.28.

304 Section 5. Present subsections (32) through (47) of section
305 420.507, Florida Statutes, are redesignated as subsections (31)
306 through (46), respectively, subsections (10), (28), and (30) of
307 that section are amended, and present subsections (31) and (33)
308 of that section are amended, to read:

309 420.507 Powers of the corporation.—The corporation shall
310 have all the powers necessary or convenient to carry out and
311 effectuate the purposes and provisions of this part, including
312 the following powers which are in addition to all other powers
313 granted by other provisions of this part:

314 (10) To contract for and to accept gifts, grants, loans, or
315 other aid from the United States Government or any person or
316 corporation which, except as otherwise expressly provided by
317 law, shall be deposited into the State Housing Trust Fund or the
318 Federal Grants Trust Fund, as appropriate, for expenditure as
319 appropriated by the Legislature.

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(28) To expend amounts appropriated by the Legislature ~~advanced~~ from the State Housing Trust Fund for the purposes of this part.

(30) To prepare and submit to the executive director ~~secretary~~ of the department a budget request for purposes of the corporation, which ~~request shall, notwithstanding the provisions of chapter 216 and in accordance with s. 216.351,~~ contain a request for operational expenditures and separate requests for other authorized corporation programs. ~~The request shall not be required to contain information on the number of employees, salaries, or any classification thereof, and the approved operating budget therefor need not comply with s. 216.181(8)-(10).~~ The executive director ~~secretary~~ is authorized to include within the department's budget request the corporation's budget request in the form as authorized by this section.

~~(31) Notwithstanding the provisions of s. 216.301, to retain any unused operational expenditure appropriation for other lawful purposes of the corporation.~~

~~(32)~~(33) To receive federal funding in connection with the corporation's programs ~~directly~~ from the Federal Government, which, except as otherwise expressly provided by law, shall be deposited into the Federal Grants Trust Fund for expenditure as appropriated by the Legislature, and to receive federal funds for which a ~~no~~ corresponding program has not been created in statute and establish selection criteria for such funds by request for proposals or other competitive solicitation.

Section 6. Subsection (5) of section 420.508, Florida Statutes, is amended to read:

420.508 Special powers; multifamily and single-family

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349 projects.—The corporation shall have the special power to:

350 (5) Establish with a qualified depository meeting the
351 requirements of chapter 280, a separate fund to be known as the
352 "Florida Housing Finance Corporation Fund," to be administered
353 by the corporation in accordance with the purposes of this
354 chapter. All fees collected by the corporation ~~directly~~ from the
355 Federal Government for administration of the United States
356 Department of Housing and Urban Development Section 8 housing
357 program, all annual administrative fees collected by trustees
358 for bond programs and remitted to the corporation, all expense
359 fees related to costs of bond issuance collected by trustees and
360 remitted to the corporation, and all tax credit program fees
361 must be deposited into the State Housing Trust Fund or the
362 Federal Grants Trust Fund, as appropriate, in the State Treasury
363 ~~fund~~. The Florida Housing Finance Corporation Fund shall be used
364 ~~utilized~~ for the purposes of the corporation, including payment
365 of administrative expenses. Expenditures from the Florida
366 Housing Finance Corporation Fund shall ~~not be required to be~~
367 included in the corporation's budget request and are ~~or be~~
368 subject to appropriation by the Legislature.

369 Section 7. Paragraph (c) of subsection (6) and subsections
370 (7) and (8) of section 420.5087, Florida Statutes, are amended
371 to read:

372 420.5087 State Apartment Incentive Loan Program.—There is
373 hereby created the State Apartment Incentive Loan Program for
374 the purpose of providing first, second, or other subordinated
375 mortgage loans or loan guarantees to sponsors, including for-
376 profit, nonprofit, and public entities, to provide housing
377 affordable to very-low-income persons.

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(6) On all state apartment incentive loans, except loans made to housing communities for the elderly to provide for lifesafety, building preservation, health, sanitation, or security-related repairs or improvements, the following provisions shall apply:

(c) The corporation shall provide by rule for the establishment of a review committee composed of the department and corporation staff and shall establish by rule a scoring system for evaluation and competitive ranking of applications submitted in this program, including, but not limited to, the following criteria:

1. Tenant income and demographic targeting objectives of the corporation.

2. Targeting objectives of the corporation which will ensure an equitable distribution of loans between rural and urban areas.

3. Sponsor's agreement to reserve the units for persons or families who have incomes below 50 percent of the state or local median income, whichever is higher, for a time period to exceed the minimum required by federal law or the provisions of this part.

4. Sponsor's agreement to reserve more than:

a. Twenty percent of the units in the project for persons or families who have incomes that do not exceed 50 percent of the state or local median income, whichever is higher; or

b. Forty percent of the units in the project for persons or families who have incomes that do not exceed 60 percent of the state or local median income, whichever is higher, without requiring a greater amount of the loans as provided in this

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section.

5. Provision for tenant counseling.

6. Sponsor's agreement to accept rental assistance certificates or vouchers as payment for rent.

7. Projects requiring the least amount of a state apartment incentive loan compared to overall project cost except that the share of the loan attributable to units serving extremely-low-income persons shall be excluded from this requirement.

8. Local government contributions and local government comprehensive planning and activities that promote affordable housing.

9. Project feasibility.

10. Economic viability of the project.

11. Commitment of first mortgage financing.

12. Sponsor's prior experience.

13. Sponsor's ability to proceed with construction.

14. Projects that directly implement or assist welfare-to-work transitioning.

15. Projects that reserve units for extremely-low-income persons.

16. Projects that include green building principles, storm-resistant construction, or other elements that reduce long-term costs relating to maintenance, utilities, or insurance.

17. Job-creation rate of the developer and general contractor, as provided in s. 420.507(46) ~~s. 420.507(47)~~.

(7) There is authorized to be established by the corporation with a qualified public depository meeting the requirements of chapter 280 a separate fund to be named the "State Apartment Incentive Loan Fund," which shall be

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administered by the corporation according to the provisions of this program. ~~Any amounts held in the State Apartment Incentive Loan Trust Fund for such purpose as of January 1, 1998, must be transferred to the corporation for deposit in the State Apartment Incentive Loan Fund and the State Apartment Incentive Loan Trust Fund must be closed.~~ There shall be deposited into the fund moneys from the State Housing Trust Fund as created by s. 420.0005, or moneys received from any other source, for the purpose of this program ~~and all proceeds derived from the use of such moneys.~~ However ~~In addition,~~ all loan repayments, proceeds from the sale of any property, and any other proceeds that would otherwise accrue pursuant to the activities conducted under the provisions of the State Apartment Incentive Loan Program shall be accounted for by the corporation and deposited into ~~in~~ the State Housing Trust Fund in the State Treasury ~~fund and shall not revert to the General Revenue Fund.~~ Expenditures from the State Apartment Incentive Loan Fund shall ~~not be required to be~~ included in the corporation's budget request and are ~~or be~~ subject to appropriation by the Legislature. If the construction period extends beyond a loan commitment for program funds is entered into during the state fiscal year for which the program funds are ~~were~~ appropriated, or the fiscal year in which the loan commitment is entered, the funds may ~~shall continue to be~~ used in a subsequent fiscal year upon the approval of a budget amendment for such funds by the Legislative Budget Commission ~~made available for use during the entire construction period, even if it extends beyond the state fiscal year in which the loan commitment was entered.~~

(8) If a default on a loan occurs, the corporation may

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foreclose on any mortgage or security interest or commence any legal action to protect the interest of the corporation or the fund and recover the amount of the unpaid principal, accrued interest, and fees on behalf of the fund. The corporation may acquire real and personal property or any interest therein when that acquisition is necessary or appropriate to protect any loan; to sell, transfer, and convey any such property to a buyer without regard to the provisions of chapters 253 and 270; and, if that sale, transfer, or conveyance cannot be effected within a reasonable time, to lease such property for occupancy by eligible persons. All sums recovered from the sale, transfer, conveyance, or lease of such property shall be accounted for by the corporation and deposited into the State Housing Trust ~~Apartment Incentive Loan Fund~~ in the State Treasury. The corporation may not transfer funds for its loan loss insurance reserve except upon approval of a budget amendment for such funds by the Legislative Budget Commission.

Section 8. Subsection (4) of section 420.5088, Florida Statutes, is amended to read:

420.5088 Florida Homeownership Assistance Program.—There is created the Florida Homeownership Assistance Program for the purpose of assisting low-income and moderate-income persons in purchasing a home as their primary residence by reducing the cost of the home with below-market construction financing, by reducing the amount of down payment and closing costs paid by the borrower to a maximum of 5 percent of the purchase price, or by reducing the monthly payment to an affordable amount for the purchaser. Loans shall be made available at an interest rate that does not exceed 3 percent. The balance of any loan is due

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at closing if the property is sold, refinanced, rented, or transferred, unless otherwise approved by the corporation.

(4) There is authorized to be established by the corporation with a qualified public depository meeting the requirements of chapter 280 the Florida Homeownership Assistance Fund to be administered by the corporation according to the provisions of this program. ~~Any amounts held in the Florida Homeownership Assistance Trust Fund for such purposes as of January 1, 1998, must be transferred to the corporation for deposit in the Florida Homeownership Assistance Fund, whereupon the Florida Homeownership Assistance Trust Fund must be closed.~~ There shall be deposited in the fund moneys from the State Housing Trust Fund created by s. 420.0005, or moneys received from any other source, for the purpose of this program ~~and all proceeds derived from the use of such moneys.~~ However In addition, all unencumbered funds, loan repayments, proceeds from the sale of any property, and any other proceeds that would otherwise accrue pursuant to the activities of the programs described in this section shall be accounted for by the corporation and deposited into the State Housing Trust Fund in the State Treasury ~~transferred to this fund.~~ In addition, all loan repayments, proceeds from the sale of any property, and any other proceeds that would otherwise accrue pursuant to the activities conducted under the provisions of the Florida Homeownership Assistance Program shall be accounted for by the corporation and deposited into in the State Housing Trust Fund in the State Treasury ~~fund and shall not revert to the General Revenue Fund.~~ Expenditures from the Florida Homeownership Assistance Fund shall ~~not be required to~~ be included in the

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corporation's budget request and are ~~or be~~ subject to appropriation by the Legislature.

Section 9. Subsections (1) and (10) of section 420.5089, Florida Statutes, are amended to read:

420.5089 HOME Investment Partnership Program; HOME Investment Partnership Fund.—

(1) There is authorized to be established by the corporation with a qualified public depository meeting the requirements of chapter 280 the HOME Investment Partnership Fund, which shall be administered by the corporation according to the provisions of the HOME Investment Partnership Program which is hereby created. ~~Any amounts held in the HOME Partnership Trust Fund for such purposes as of January 1, 1998, must be transferred to the corporation for deposit in the HOME Investment Partnership Fund, whereupon the HOME Partnership Trust Fund must be closed.~~ There shall be deposited into the fund moneys appropriated from the State Housing Trust Fund. However ~~or moneys received from any other source for the purpose of this program, and all proceeds derived from the use of such moneys. In addition,~~ all loan repayments, proceeds from the sale of any property, and any other proceeds that would otherwise accrue pursuant to the activities conducted under the provisions of the HOME Investment Partnership Program shall be accounted for by the corporation and deposited into the State Housing Trust Fund in the State Treasury fund and shall not revert to the General Revenue Fund. Expenditures from the HOME Investment Partnership Fund shall ~~not be required to~~ be included in the corporation's budget request and are ~~or be~~ subject to appropriation by the Legislature. If the construction period

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extends beyond the state fiscal year in which the funds are appropriated, the funds may be used in a subsequent fiscal year upon the approval of a budget amendment for such funds by the Legislative Budget Commission.

(10) All sums recovered from the sale, transfer, conveyance, or lease of such property shall be deposited into the State Housing Trust ~~HOME Investment Partnership~~ Fund for expenditure as appropriated by the Legislature.

Section 10. Subsection (1) of section 420.5091, Florida Statutes, is amended to read:

420.5091 HOPE Program.—

(1) The corporation may adopt rules to implement the HOPE Program, created by the 1990 National Affordable Housing Act, to make loans and grants, foreclose on any mortgage or security interest, or commence any legal action to protect the interest of the corporation and recover the amount of the unpaid principal, accrued interest, and fees. The corporation may acquire real and personal property or any interest in the property if that acquisition is necessary to protect any loan; sell, transfer, and convey any such property to a buyer without regard to the provisions of chapters 253 and 270; and, if that sale, transfer, or conveyance cannot be effected within a reasonable time, lease such property for occupancy by eligible persons. All sums recovered from the sale, transfer, conveyance, or lease of such property shall be deposited into the State Housing Trust ~~HOME Investment Partnership~~ Fund in the State Treasury.

Section 11. Subsection (3) of section 420.5092, Florida Statutes, is amended, and subsections (12) and (13) are added to

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that section, to read:

420.5092 Florida Affordable Housing Guarantee Program.—

(3) Amounts on deposit in the State Housing Trust Fund or
amounts received by the Florida Housing Finance Corporation as
program funds from loan programs funded by state moneys may also
be used to support the Florida Affordable Housing Guarantee
Program. Such use, if any, is in addition to those purposes for
which the State Housing Trust Fund was created, and such moneys
shall be obligated and committed in accordance with the
corporation certification provided for in subsection (6).

(12) Beginning July 1, 2012, the corporation may not issue
new guarantees for the payment of any obligation made to finance
or refinance the purchase, construction, or rehabilitation of
any affordable housing project.

(13) Notwithstanding s. 420.0005 or any other law to the
contrary, all guarantee fund earnings, recoveries, and other
funds received in conjunction with the guarantee fund pursuant
to this section shall be deposited into the guarantee fund and
are not subject to appropriation by the Legislature.

Section 12. Section 420.525, Florida Statutes, is amended
to read:

420.525 Housing Predevelopment Fund.—

(1) There is authorized to be established by the
corporation with a qualified public depository meeting the
requirements of chapter 280 a separate fund to be named the
"Housing Predevelopment Fund" which shall be administered by the
corporation according to the provisions of ss. 420.521-420.529.
~~Any amounts held in the Housing Predevelopment Trust Fund for~~
~~such purposes as of January 1, 1998, must be transferred to the~~

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610 ~~corporation for deposit in the Housing Predevelopment Fund,~~
611 ~~whereupon the Housing Predevelopment Trust Fund must be closed.~~
612 There shall be deposited into the fund moneys appropriated from
613 the State Housing Trust Fund as created by s. 420.0005 or moneys
614 received from any other source, for the purpose of this program
615 ~~and all proceeds derived from the use of such moneys.~~
616 Administrative and personnel costs incurred in implementing the
617 provisions of ss. 420.521-420.529 may be paid from the fund.
618 Expenditures from the Housing Predevelopment Fund shall ~~not be~~
619 ~~required to~~ be included in the corporation's budget request and
620 are ~~or be~~ subject to appropriation by the Legislature. If the
621 predevelopment period extends beyond the state fiscal year in
622 which the funds are appropriated, the funds may be used in a
623 subsequent fiscal year upon the approval of a budget amendment
624 for such funds by the Legislative Budget Commission.

625 (2) All unencumbered funds, loan repayments, proceeds from
626 the sale of any property, existing funds remaining in the
627 following programs, and any other proceeds that would otherwise
628 accrue pursuant to the activities conducted under this program
629 and the provisions of the following programs shall be accounted
630 for by the corporation and deposited into ~~in~~ the State Housing
631 Trust Fund in the State Treasury fund and shall not revert to
632 ~~the General Revenue Fund:~~

633 (a) The Rural Housing Land Acquisition and Site Development
634 Act;

635 (b) The Farmworker Housing Assistance Act; and

636 (c) The Community-Based Organization Loan Program created
637 by the Affordable Housing Planning and Community Assistance Act.

638 Section 13. Subsection (5) of section 420.526, Florida

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Statutes, is amended to read:

420.526 Predevelopment Loan Program; loans and grants authorized; activities eligible for support.—

(5) Any funds paid out of the Housing Predevelopment Fund for activities under ss. 420.521-420.529 which are reimbursed to the sponsor from another source shall be accounted for by the corporation and repaid to the State Housing Trust Fund in the State Treasury for expenditure as appropriated by the Legislature ~~fund~~.

Section 14. Section 420.529, Florida Statutes, is amended to read:

420.529 Default by sponsor.—If a default on a loan occurs, the corporation may foreclose on any mortgage or security interest or commence any legal action to protect the interest of the corporation or the fund and recover the amount of the unpaid principal, accrued interest, and fees on behalf of the fund. The corporation may also acquire real and personal property or any interest in the property if such acquisition is necessary or appropriate to protect any loan; to sell, transfer, and convey any such property to a buyer without regard to the provisions of chapters 253 and 270; and, if such sale, transfer, or conveyance cannot be effected within a reasonable time, to lease such property for occupancy by eligible persons. All sums recovered from the sale, transfer, conveyance, or lease of such property shall be accounted for by the corporation and deposited into the State Housing Trust Predevelopment Fund in the State Treasury for expenditure as appropriated by the Legislature.

Section 15. Subsection (1) of section 420.9079, Florida Statutes, is amended to read:

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420.9079 Local Government Housing Trust Fund.—

(1) There is created in the State Treasury the Local Government Housing Trust Fund, which shall be administered by the corporation on behalf of the department according to the provisions of ss. 420.907-420.9076 and this section. There shall be deposited into the fund all moneys appropriated by the Legislature, a portion of the documentary stamp tax revenues as provided in s. 201.15, moneys received from any other source for the purposes of ss. 420.907-420.9076 and this section, and all proceeds derived from the investment of such moneys. Moneys in the fund that are not currently needed for the purposes of the programs administered pursuant to ss. 420.907-420.9076 and this section shall be deposited in the State Treasury to the credit of the fund and may be invested as provided by law. The interest received on any such investment shall be credited to the Local Government Housing Trust Fund.

Section 16. Subsection (26) of section 443.036, Florida Statutes, is amended to read:

443.036 Definitions.—As used in this chapter, the term:

(26) "Initial skills review" means an online education or training program, ~~such as that established under s. 1004.99,~~ that is approved by the Department of Economic Opportunity ~~Agency for Workforce Innovation~~ and designed to measure an individual's mastery level of workplace skills.

Section 17. Subsection (11) of section 445.009, Florida Statutes, is amended to read:

445.009 One-stop delivery system.—

(11) A participant in an adult or youth work experience activity administered under this chapter shall be deemed an

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employee of the state for purposes of workers' compensation coverage. In determining the average weekly wage, all remuneration received from the employer shall be considered a gratuity, and the participant is ~~shall~~ not be entitled to any benefits otherwise payable under s. 440.15, regardless of whether the participant may be receiving wages and remuneration from other employment with another employer and regardless of his or her future wage-earning capacity. ~~This subsection expires July 1, 2012.~~

Section 18. Section 445.06, Florida Statutes, is repealed.

Section 19. Subsection (4) of section 1003.4285, Florida Statutes, is amended to read:

1003.4285 Standard high school diploma designations.—Each standard high school diploma shall include, as applicable:

~~(4) A designation reflecting a Florida Ready to Work Credential in accordance with s. 445.06.~~

Section 20. The Legislature recognizes that there is a need to conform the Florida Statutes to the policy decisions reflected in this act. Therefore, the Department of Economic Opportunity is directed to prepare draft legislation to conform the Florida Statutes to the provisions of this act. The department shall submit the draft legislation to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before October 1, 2012.

Section 21. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2012.

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Budget Subcommittee on Transportation, Tourism, and Economic Development Appropriations **Judge:**

Started: 2/8/2012 5:03:04 PM

Ends: 2/8/2012 6:01:06 PM **Length:** 00:58:03

5:03:08 PM	Meeting called to order and roll called.
5:04:17 PM	Opening remarks by Chair Benacquisto
5:05:11 PM	Skip Martin, professional staff
5:05:26 PM	Line 173
5:05:39 PM	Line 197
5:05:46 PM	Line 202
5:05:54 PM	Line 204
5:06:02 PM	Line 206
5:06:13 PM	Line 208
5:06:31 PM	Line 210e
5:06:43 PM	Line 204a
5:07:09 PM	Line 210b
5:07:14 PM	Line 212
5:07:21 PM	Line 213
5:08:06 PM	Line 215
5:08:13 PM	Sen Sobel question
5:08:56 PM	Skip Martin
5:09:33 PM	Sen. Bennett
5:10:20 PM	Chair Benacquisto
5:11:31 PM	Sen. Fasano
5:11:44 PM	Skip Martin, professional staff
5:12:43 PM	Chair Benacquisto
5:12:51 PM	Sen Fasano
5:12:57 PM	Chair Benacquisto
5:13:27 PM	Sen Fasano
5:14:11 PM	Chair Benacquisto
5:14:20 PM	Sen Margolis
5:15:14 PM	Sen Latvala
5:15:58 PM	Chair Benacquisto
5:16:02 PM	Suzie Carey, professional staff
5:16:29 PM	Line 231
5:16:37 PM	Line 234
5:16:57 PM	Line 242
5:17:18 PM	Line 242a
5:17:29 PM	Line 244
5:17:56 PM	Line 255a
5:18:13 PM	Line 255b
5:18:35 PM	Line 264
5:18:47 PM	Line 272
5:19:21 PM	Line 273
5:19:26 PM	Line 276
5:19:40 PM	Line 280a
5:19:51 PM	Line 284
5:19:55 PM	Line 294a
5:20:04 PM	Sen Bennett
5:21:00 PM	Sen Gaetz
5:21:18 PM	Chair Benacquisto
5:21:41 PM	Sen Gaetz on line 278
5:22:01 PM	Sen Gaetz line 294
5:22:31 PM	R. Meyer, professional staff
5:24:37 PM	Sen Gaetz
5:24:45 PM	Chair Benacquisto

5:25:00 PM	Sen Gaetz
5:26:27 PM	R. Meyer, professional staff
5:27:55 PM	Sen Gaetz
5:28:02 PM	Sen Latvala question
5:29:24 PM	Chair Benacquisto
5:29:47 PM	Sen Bennett
5:30:04 PM	R. Meyer, professional staff
5:30:56 PM	Sen Bennett
5:31:48 PM	R. Meyer, professional staff
5:33:30 PM	Sen Margolis
5:33:36 PM	Chair Benacquisto
5:33:44 PM	Sen Margolis
5:35:00 PM	Chair Benacquisto
5:35:28 PM	Sen Margolis
5:36:54 PM	Sen Norman
5:38:23 PM	R. Meyer, professional staff
5:40:04 PM	Sen Norman
5:40:11 PM	Sen Sobel
5:41:17 PM	Sen Gibson
5:43:30 PM	R. Meyer, professional staff
5:44:21 PM	Sen Fasano
5:46:11 PM	Chair Benacquisto
5:46:52 PM	Sen Fasano
5:46:59 PM	Chair Benacquisto
5:47:25 PM	Sen Evers
5:47:34 PM	Sen Sachs
5:47:40 PM	Sen Gaetz
5:48:38 PM	Sen Bennett
5:49:40 PM	Sen Dean
5:50:24 PM	Sen Smith
5:50:35 PM	Chair Benacquisto
5:50:44 PM	Sen Bennett
5:51:41 PM	Sen Margolis
5:52:25 PM	Chair Benacquisto
5:52:52 PM	Sen Diaz dela Portilla
5:53:18 PM	Sen Norman
5:53:27 PM	Chair Benacquisto
5:54:14 PM	R. Meyer, professional staff
5:59:51 PM	R. Meyer
6:01:06 PM	Meeting adjourned.