The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

CHILDREN, FAMILIES, AND ELDER AFFAIRS Senator Garcia, Chair Senator Book, Vice Chair

	MEETING DATE: TIME: PLACE:			
	MEMBERS:	Senator Garcia Torres, and Wr	i, Chair; Senator Book, Vice Chair; Senators Albrittor ight	n, Brodeur, Harrell, Rouson,
TAB	BILL NO. and INTR	ODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation by Richar -Overview of the depa -Update on the Depar	Presented		

Other Related Meeting Documents



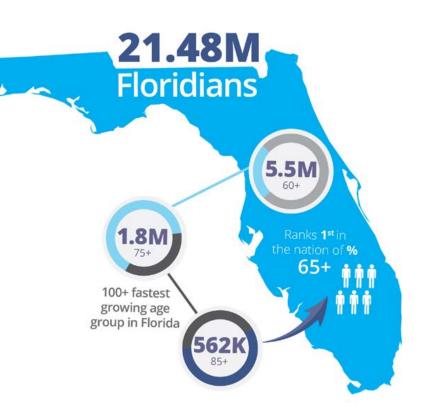
FLORIDA SENATE

CHILDREN, FAMILIES & ELDER AFFAIRS COMMITTEE

Agency Update

Richard Prudom, Secretary

- 5.5 million Floridians are over 60 years old. The state ranks first in the nation for 65+ population.
- By 2030, this will increase to 7.6 million – a 38% increase.
- Before the pandemic, more than 800 people were coming to Florida every day. Many were over 60 years old. That trend has resumed.





About DOEA

- Authorized under Article IV, Section 12 of the Florida Constitution
 - designated by Florida voters to "serve as the primary agency for administering human services programs for the elderly"
- Designated as the official State Unit on Aging, per the federal Older Americans Act (OAA) of 1965



ORGANIZATION OF THE AGING NETWORK

DOEA f	DOEA manages and oversees more than \$300M in state and federal unding; advocates, plans, coordinates, and funds the Aging Network.	
AAAs	Area Agencies on Aging (AAAs) function as a single, coordinated system for information and access to long-term care services.	
CCE LEAD AGENCIES	Community Care for the Elderly (CCE) Lead Agencies provide and coordinate services.	
DIRECT SERVICE PROVIDERS	Direct Service Providers contracted with the CCE Lead Agencies to serve elders directly.	



Mission

To promote the well-being, safety, and independence of Florida's seniors, their families, and caregivers

Vision

For all Floridians to live well and age well

Major Focus

Provide home and community-based services to seniors who are at risk of being placed into a long-term care facility because of their degree of frailty

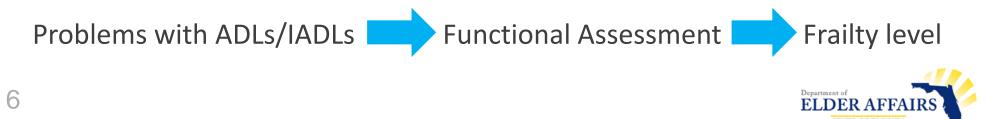


Assessment Terms

Long Term Care – assistance needed when disabilities impair the capacity to perform the basic tasks of everyday life.

Activities of Daily Living – eating, bathing, dressing, toileting, walking, and transferring

Instrumental ADLs – preparing meals, managing money, managing medication, shopping, housework, heavy chores, doing laundry, using transportation, and using a telephone.



Statewide Community-Based Services

Long-Term Care and Support – combination of federal and state funding

- Community Care for the Elderly (CCE) 46,000 clients served Wide range of goods and services including adult day care, transportation, shopping assistance, respite, home delivered meals, companionship, emergency home repair and other community-based services.
- Home Care for the Elderly (HCE) 2,800 clients served Supports home care as an alternative to institutional care through a monthly subsidy.
- Alzheimer's Disease Initiative (ADI) 9,200 clients served Supportive services – counseling and respite for caregiver relief.
- OAA Community and Support Services 185,000 clients served
 - Access services, in-home services, legal assistance
 - Congregate meals, home delivered meals
 - Disease prevention and health promotion services



Comprehensive Assessment and Review for Long-Term Care Services (CARES)

Floridians seeking Medicaid assistance for community-based long-term care services must meet both medical and financial eligibility requirements. CARES performs comprehensive assessment of applicants to determine level of care requirements (DCF determines financial eligibility).

- 112, 871 assessments conducted in FY 2020-2021
- 122,000 clients enrolled in Statewide Medicaid Managed Care Long-Term Care program (SMMC LTC)

Program of All-Inclusive Care for the Elderly (PACE)

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Provides comprehensive long-term care and acute care services which supports dually-eligible Medicaid/Medicare enrollees who would otherwise qualify for Medicaid nursing facility services. Individuals who choose to enroll in PACE have both their medical and long-term care needs managed through a single provider.



Elder Abuse Prevention Program

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• Increase awareness of elder abuse, neglect, and exploitation

Serving Health Insurance Needs of Elders (SHINE)

• Free, unbiased, and confidential Medicare counseling

Serving Long-Term Care Ombudsman Program

• Protect the health, safety, welfare, and rights of long-term care residents



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Office of Public and Professional Guardians (OPPG)

- Before 2016, DOEA operated a <u>public</u> guardian program with no disciplinary oversight over <u>professional</u> guardians.
- In 2016, the Legislature expanded authority to include investigating complaints against professional guardians and enacting appropriate administrative discipline.
- DOEA does not appoint guardians or oversee their supervision of their wards.
- Investigations are conducted by Clerk of Courts' Statewide Investigative Alliance.
- OPPG reviews findings and takes administrative action as appropriate.



Fiscal Year 2021-2022 Base Budget

Budget Entity	FTEs	GR Funding	Federal Funds	Total Budget
Comprehensive Eligibility Services (CARES)	246.5	\$ 9,214,283	\$ 9,181,772	\$ 18,396,055
Home & Community Services - OAA, CCE, ADI, HCE	60.0	\$ 174,512,958	\$ 178,544,919	\$ 353,057,877
Consumer Advocate Services - LTC Ombudsman Program, Guardianship	34.0	\$ 19,032,572	\$ 3,251,942	\$ 22,284,514
Executive Direction & Support Services	63.5	\$ 3,576,075	\$ 10,852,132	\$14,284,207
Total Agency Budget	404.0	\$ 206,335,888	\$ 201,830,765	\$ 408,166,653



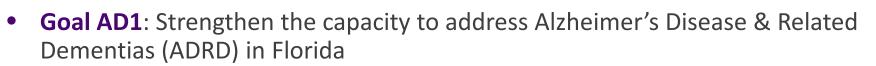
Focusing on dementia in Florida

			CAREGIVING (2020)			
				527,000 Number of Caregivers	685,000,000 Total Hours of Unpaid Care	\$10,636,000,000 Total Value of Unpaid Care
	FLORIDA ALZHEIMER'S STATISTICS			47.8% % of caregivers with chronic health conditions	16.3% % of caregivers with depression	
	PREVALENCE		HOSPICE (2017)	HOSPITALS (2018)	MEDICAID	
	65 ⁺ NUMBER OF PEOPLE AGED 65 AND OLDER WITH ALZHEIMER'S		19,897 # of people in hospice	1,552 # of emergency department	\$ 2.689 BILLION Medicaid costs of caring	
	Year	TOTAL	ESTIMATED % CHANGE	with a primary diagnosis of dementia	visits per 1,000 people with dementia	for people with Alzheimer's (2020)
	2020	580,000	24 10/	15%	23.0%	28.4%
12	2025	720,000	24.1%	L J/O % in hospice with a primary diagnosis of dementia	dementia patient hospital readmission rate	projected change in costs from 2020 to 2025

Focusing on dementia in Florida

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Alzheimer's Disease and Related Dementias (ADRD): Florida State Health Improvement Plan – Priority Area 9



Strategy AD1.1: Promote early detection/early diagnosis, brain health and ADRD support services in Florida.

• Goal AD2: Assure a competent ADRD workforce through education and training

Strategy AD2.1: Enhance current education/training for all staff working in Assisted Living Facilities, Skilled Nursing Facilities, Adult Day Care Programs, Specialized Adult Day Care Programs, Hospice facilities, and Home Health Agencies.

• Goal AD3: Enhance support for those living with ADRD and their caregivers In Florida

Strategy AD3.1: Develop and administer campaigns or policies that support those living with ADRD and their caregivers in Florida.



The COVID-19 Pandemic

Addressed the basic needs of older adults

• Meeting needs for steep increases in home-delivered meals, and staffing grocery and prescription delivery services

Addressed social and emotional needs

• Brainstorming creative ways to address and help mitigate the negative health impacts of loneliness and reduce social isolation

Receipt of significant federal funding to meet immediate needs

- Families First \$18 million
- CARES Act \$64 million
- Coronavirus Preparedness and Response Supplemental Appr \$4.5 million
- Consolidated Appropriations Act \$16.5 million



Partnerships in Action

Reinforced crisis response services for clients

- Telephone reassurance,
- Teletherapy,
- Animatronic therapeutic pets,
- Tablets for Long-Term Care residents (i.e., PROJECT: VITAL in partnership with the Alzheimer's Association)

Greater outreach - DOEA, DOH, AARP, Veterans Dept., AAAs

- Mental health flyers
- Billboards





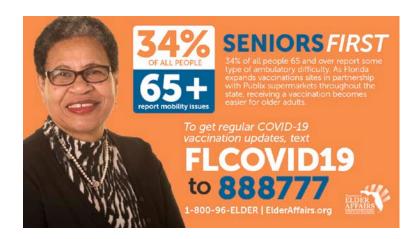
Partnerships in Action

Vaccination initiative has focused on the Seniors First campaign

• 85% of 65+ fully vaccinated

To assist in the statewide vaccination initiative:

- Local EOCs provided Mobile Units
- DOEA reached out to churches and community centers
- DOH created a Homebound Vaccination website
- AAAs reached out to homebound and waitlisted clients
- AAAs provided transportation for homebound seniors





"Communities that fare best in the future will be those that both tackle the challenges and embrace the opportunities that an aging population creates essentially becoming Age-Friendly Livable Communities."

> Richard Prudom, Secretary Florida Department of Elder Affairs





The pandemic thoroughly disrupted the Social Determinants of Health-the conditions in which people are born, grow, live, work and age-but in so doing:

- Has increased awareness and understanding of social services as critical to population health
- Has provided numerous opportunities for rebuilding and reorganization at all levels and the ability for communities to see the benefits of new and expanded technology with the advent of new programs and improved services
- Receipt of significant federal funding to invest in Florida's Aging Network
 - \$106.7 million American Rescue Plan Act
 - \$127.9 million in AHCA FMAP spending proposal



Focus #1 – Commit to Connect Vision

- What we didn't know a year ago was the vital significance of mental health and well-being, as well as the access to person-centered mental and physical health care.
- This Commit to Connect Vision is intended to support the First Lady's "Hope for Healing" community mental health initiative.





Focus #1 – Commit to Connect Vision

- Utilizing \$35 million in the American Rescue Plan funding, DOEA will be advocating, supporting, and promoting the replication of successful strategies in addressing social isolation and loneliness, such as:
 - Telephone reassurance and wellness check-in
 - PEARLS (Program to Encourage Active, Rewarding Lives)
 - ASIST (Applied Suicide Intervention Skills Training)
 - Virtual wellness/senior center programming



Focus #2 – Family Caregiver Support

- The poor mental and physical health of family caregivers has been exacerbated by the pandemic. As such, there is a growing recognition of the burden born by family caregivers and of the needs of these caregivers, who have long been the backbone of long-term care.
- 2.9 million unpaid caregivers in Florida. The estimated economic impact is \$31 billion.
- Utilizing \$12 million in American Rescue Plan funding, DOEA is developing a public-private partnership to provide direct care support for family caregivers of older adults currently waiting for services.





Focus #3 – Nutrition Services

- The pandemic has shown that we can not only modify where we feed seniors, but who feeds seniors. Non-traditional vendors provided meals to Floridians.
 - Of the over 27 million meals served, **6 million meals** were home-delivered through the Restaurant Meal Initiative.
- Utilizing \$57 million in American Rescue Plan funding, DOEA intends to address nutrition challenges in our communities through public/private partnerships, old and new.





Focus # 4: Increasing Interagency Collaboration

American Rescue Plan Act included:

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A 10% FMAP increase to Medicaid-funded HCBS.

• In partnership with AHCA, \$127 million to convert HCE caregiver support and home modification services from providing assistance with personal care needs to active appraisal and addressing of infrastructure needs.

Funding for grants to states to enhance Adult Protective Services (APS).

• DCF received \$6.3 million. Will facilitate greater interoperability between partner agencies.



Questions?

State of Florida Department of Elder Affairs 4040 Esplanade Way Tallahassee, FL 32399-7000



- 9:00:24 AM Meeting called to order by chair Garcia
- 9:00:36 AM Roll Call
- 9:00:53 AM A quorum is present
- 9:01:04 AM Comments by Chair Garcia
- 9:01:15 AM Tab 1: A presentation by Richard Prudom, Secretary the Department of Elder Affairs
- 9:01:32 AM Presentation by DEA Secretary Richard Prudom begins
- 9:56:06 AM concluding remarks by Secretary Prudom
- 9:57:07 AM questions, yes
- 9:57:12 AM questions by Senator Torres
- 9:57:25 AM Response by Secretary Prudom
- 9:57:46 AM Clarification by Senator Torres
- 9:58:07 AM Follow-up response by Secretary Prudom
- 9:58:45 AM Question by Senator Torres
- 9:59:27 AM Response by Secretary Prudom
- 10:00:00 AM additional question by Senator Torres and response by Secretary Prudom
- 10:00:28 AM Comments by Senator Torres
- 10:01:15 AM Response by Secretary Prudom
- 10:02:04 AM Comments by Chair Garcia
- 10:02:18 AM Questions by Senator Harrell
- 10:03:27 AM Response by Secretary Prudom
- 10:03:37 AM Additional Question by Senator Harrell
- 10:04:02 AM Response by Secretary Prudom
- 10:07:00 AM comment by Senator Harrell
- 10:07:39 AM Comments by Senator Garcia
- 10:08:08 AM Comments by Senator Rouson
- 10:09:10 AM Response by Secretary Prudom
- 10:10:27 AM Question by Senator Garcia
- 10:10:40 AM Response by Secretary Prudom
- 10:11:43 AM Additional Question by Senator Garcia

- 10:11:58 AM Response by Secretary Prudom
- 10:14:30 AM Comments by Senator Garcia
- 10:14:49 AM Question by Senator Book

- 10:16:15 AM Response by Secretary Prudom
- 10:17:05 AM Follow-up question by Senator Book
- 10:18:14 AM Response by Secretary Prudom
- 10:21:07 AM Comments by Senator Garcia
- 10:21:23 AM Response by Secretary Prudom
- 10:21:36 AM Question by Senator Torres
- 10:23:21 AM Comments by Senator Garcia
- 10:24:08 AM Response by Secretary Prudom
- 10:24:35 AM Follow-up question by Senator Garcia
- 10:24:57 AM No additional business before the committee, meeting adjourned by Senator Harrell