

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Gardiner, Chair
Senator Margolis, Vice Chair**

MEETING DATE: Monday, March 17, 2014
TIME: 1:00 —2:30 p.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Office Building

MEMBERS: Senator Gardiner, Chair; Senator Margolis, Vice Chair; Senators Brandes, Evers, Gibson, Latvala, Lee, Ring, Simpson, Sobel, Stargel, and Thompson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Review and Discussion of Fiscal Year 2014-2015 Budget Issues relating to: Department of Economic Opportunity Division of Emergency Management, Executive Office of the Governor Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		Presented
	Other Related Meeting Documents		

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #		D3A Issue		D3A Issue Title		Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL																	
						Recurring General Revenue		Non-Recurring General Revenue		Total Trust Funds		Total All Funds		Recurring General Revenue		Non-Recurring General Revenue		Total Trust Funds		Total All Funds		Recurring General Revenue		Non-Recurring General Revenue		Total Trust Funds		Total All Funds					
Line #		D3A Issue		D3A Issue Title		FTE	Revenue	Revenue	Funds	Funds	Funds	FTE	Revenue	Revenue	Funds	Funds	Funds	FTE	Revenue	Revenue	Funds	Funds	FTE	Revenue	Revenue	Funds	Funds	Funds	FTE	Revenue	Revenue	Funds	Funds
Beginning Line #																																	
Emergency Management, Executive Office of the Governor						1																											
Economic Opportunity, Department of						30																											
State, Department of						79																											
Transportation, Department of						109																											
Military Affairs, Department of						205																											
Highway Safety and Motor Vehicles, Department of						234																											

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line # D3A Issue D3A Issue Title			Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
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			FTE														
1		GOVERNOR, EXECUTIVE OFFICE															
2	1100001	Startup (OPERATING)	153.00	-	-	35,781,685	35,781,685	153.00	-	-	35,781,685	35,781,685	153.00	-	-	35,781,685	35,781,685
3	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide issue.									13,039	13,039				13,039	13,039
3A	1609500	Other Personal Services Health Insurance Statewide issue.														257,781	257,781
4	2000500	Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct Adjusts the base budget across multiple appropriation categories and funds to accurately reflect recurring expenditures with appropriate state and federal funding sources.				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)
5	2000600	Realign Budget Authority To More Accurately Reflect Program Expenditures - Add Companion to issue above (#2000500) - nets to zero.				1,009,985	1,009,985				1,009,985	1,009,985				1,009,985	1,009,985
5A	2609500	Other Personal Services Health Insurance Annualization Statewide issue.														202,044	202,044
6	30010C0	Increased Workload For Primary Data Center To Support An Agency Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.									53,742	53,742				19,757	19,757
7	3003140	Hazard Mitigation State Administered Programmatic Support Provides 2 new positions and associated budget authority to spend federal funds awarded to the state to administer various elements of the Hazard Mitigation Grant Program (HMGP). Florida is the first state that has been given the authority and flexibility to make decisions related to hazard mitigation project approval and management.	2.00			126,924	126,924	2.00			126,716	126,716	2.00			126,716	126,716
8	3003150	Division Of Emergency Management (DEM) State Watch Office Rate Increase Requests additional salary rate and budget authority to provide a 15% increase in compensation for staff in the State Watch Office.				33,895	33,895										
9	30033C0	Information Technology Operational Support Requests additional FTE positions to replace OPS (Other Personal Services) positions that provide on-going information technology support services for DEM, including the State Emergency Operations Center (SEOC).	4.00			108,815	108,815	2.00			195,688	195,688	2.00			195,688	195,688
10	30035C0	Information Technology Operational Support - Deduct Companion to issue above (#30033C0) - nets to zero.									(195,688)	(195,688)				(195,688)	(195,688)
11	33V9180	Reduction Of Operating Trust Fund Hazardous Material Analysis Funding - Division Of Emergency Management Schedule VIII-B reduction issue - reduces pass through funding that supports hazardous materials analyses conducted by county emergency management agencies.									(440,000)	(440,000)					

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			FTE					FTE					FTE				
12	5500440	Jewish Community Security Program Provides nonrecurring General Revenue funds for the Jewish Community Security Program. The Domestic Security Oversight Board awarded this program (Region 3 - Jewish Community Security Enhancement) \$228,169 from federal domestic security grants in FY 2013-14. The program supports target hardening and other physical security enhancements and activities to nonprofit organizations that are at high risk of terrorist attack. Federal funds are not expected to be available for this program in FY 2014-15.		-	-	-	-			1,000,000	-	1,000,000		-	-	-	-
13	570AA10	Salary Benefit Adjustment Requests additional budget authority to cover the actual costs of the division's payroll. The division has had to hold positions vacant in order to cover costs. State and federal trust fund revenues are available to support the request.		-	-	186,721	186,721		-	-	222,482	222,482		-	-	222,482	222,482
14	570AA20	Salary Benefit Adjustment - Deduct Companion to issue above (#570AA10) - reduces budget authority in the OPS appropriation category in order to net to zero.		-	-	-	-		-	-	(222,482)	(222,482)		-	-	-	-
15	570A010	Provide Additional Budget Authority Resources To Cover Projected Administrative Costs Requests additional budget authority to cover the division's administrative costs, including enhanced automation of processes. State and federal trust fund revenues are available to support the request.		-	-	475,000	475,000		-	-	475,000	475,000		-	-	475,000	475,000
16	570A030	Emergency Management Preparedness And Assistance Base Grant Funding Incentive Provides additional state funds to local emergency management agencies so they may pursue, obtain, and maintain national accreditation through the Emergency Management Accreditation Program. The recurring funds will be used to increase the annual base grant funding from \$105,806 to \$115,806 in 12 counties and the nonrecurring funds will help those counties obtain accreditation. This is Phase II of this multi-year initiative (Phase I was funded in FY 2013-14 to accredit 10 counties). The DEM allocates funding from the Emergency Management Preparedness and Assistance Trust Fund (EMPA) to local emergency management agencies and programs to maintain operational readiness of local emergency management personnel.		-	-	310,250	310,250		-	-	310,250	310,250		-	-	310,250	310,250
17	570B010	Radiological Emergency Preparedness Program - Increase Authority To Spend All Available Power Plant Funding Provides additional state funds to purchase radiation dosimeters to replace aging and outdated equipment used by individuals responding to a radiation release from a nuclear power plant and to coordinate preparedness activities surrounding the decommissioning at the Crystal River nuclear power plant. There are five nuclear reactors in Florida located at three sites (Crystal River, St. Lucie, and Turkey-Point - Miami) and two reactors located in Alabama near the state line. Revenues collected from nuclear power companies support the additional authority requested. The funding received from the nuclear power companies is also used as match for DEM's federal grant funds.		-	-	175,015	175,015		-	-	175,015	175,015		-	-	175,015	175,015

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			FTE					FTE					FTE				
18	570B020	Federal Emergency Management Performance Grant - Increase Authority To Spend All Available Federal Funds Provides additional budget authority to spend available Federal Emergency Management Agency (FEMA) funds and additional state matching funds to increase support for comprehensive emergency management activities at the state and local levels. Enhancing capabilities will improve the preparedness of the state and communities to respond to, recover from, and mitigate against future disasters.		-	-	9,197,034	9,197,034		-	-	9,019,110	9,019,110		-	-	9,379,900	9,379,900
19	570B030	Provide Additional Budget Authority Resources For the Florida Hazardous Materials Planning Program Provides additional budget authority for the division to continue to use an online reporting system (E-Plan) to store information that facilities that handle or store certain hazardous materials are required by law to report. E-Plan also gives emergency first responders, Local Emergency Planning Committees, and the State Emergency Response Commission real-time internet access to chemical facility information. Hazardous materials fees collected from the businesses that handle and store hazardous materials are available in the Operating Trust Fund to support the request.		-	-	108,000	108,000		-	-	-	-		-	-	108,000	108,000
20	570D500	Federally Declared Disasters - Public Assistance Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds (\$12,389,410 - in Administered Funds) and state funds (\$1,051,327 from Emergency Management Preparedness and Assistance Trust Fund) are requested to cover the state's required match.		-	-	88,807,365	88,807,365		-	12,789,423	100,676,138	113,465,561		-	-	88,807,365	88,807,365
21	570E500	Federally Declared Disasters - Hazard Mitigation Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds (\$1,289,058 - in Administered Funds) are requested to cover the state's required match.		-	-	70,499,489	70,499,489		-	889,045	59,609,323	60,498,368		-	-	70,499,489	70,499,489

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			FTE					FTE					FTE				
26	570E070	Severe Repetitive Loss Program - Increase Authority To Spend All Available Federal Funds Provides federal funds to local governments for mitigation activities focused on structures with the highest flood insurance claims history ("severe repetitive loss structures"). The program has a cost sharing requirement - 90% federal / 10% state - the source of state match for this program is provided by participating local governments. The state's administrative costs are funded from the Emergency Management Preparedness & Assistance Trust Fund. This federal program was created to reduce or eliminate claims under the National Flood Insurance Program through project activities that will result in the greatest savings by mitigating those structures with the highest flood insurance claims history.		-	-	1,316,282	1,316,282		-	-	2,630,725	2,630,725		-	-	1,316,400	1,316,400
27	990G000 140527	Grants And Aids - Fixed Capital Outlay Emergency Management Critical Facility Needs Provides state funds allocated annually from the Florida Hurricane Catastrophe Fund for shelter retrofit projects that are identified in the most current version of the Shelter Retrofit Report. DEM reviews projects submitted by county emergency management agencies in collaboration with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. By statute, DEM must prioritize the use of funds for projects included in the annual report and give funding priority to projects in regional planning council regions that have shelter deficits and to projects that maximize the use of state funds.		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000
28	Total	GOVERNOR, EXECUTIVE OFFICE	159.00	0	0	227,710,264	227,710,264	157.00	0	14,678,468	227,926,908	242,605,376	157.00	0	0	228,506,304	228,506,304
29																	
30		ECONOMIC OPPORTUNITY															
31	1100001	Startup (OPERATING)	1,617.00	13,423,450		742,411,107	755,834,557	1,617.00	13,423,450		742,411,107	755,834,557	1,617.00	13,423,450		742,411,107	755,834,557
32	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		0		3,200,000	3,200,000		0		3,200,000	3,200,000		0		3,200,000	3,200,000
33	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide issue.		-	-	-	-		-	-	139,179	139,179		-	-	139,179	139,179
33A	160A020	Agency Position and Salary Rate Adjustment - Executive Leadership to Strategic Business Development - Deduct Continuation of current year budget amendment that transfers one position, salary rate and associated operating budget authority from Executive Leadership to Strategic Business Development. The department reclassified the Deputy Executive Director position to a Bureau Chief in the newly created Bureau of Business and Economic Incentives.		-	-	-	-		-	-	-	-	(1.00)	-	-	(128,931)	(128,931)
33B	160A030	Agency Position and Salary Rate Adjustment - Executive Leadership to Strategic Business Development - Add Companion to issue above #160A020) - nets to zero.		-	-	-	-		-	-	-	-	1.00	-	-	128,931	128,931

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			FTE					FTE					FTE					
33C	1607010	Rate and Position Adjustments to Estimated Expenditures - Add Continuation of current year budget amendments that transfer two positions, salary rate and associated operating budget authority into the Finance and Administration budget entity - one from Executive Leadership and one from Workforce Development. The department identified two positions whose functions would be more appropriately placed in the Financial Monitoring and Accountability and General Services bureaus, respectively.		-	-	-	-							2.00	-	-	157,949	157,949
33D	1607020	Rate and Position Adjustments to Estimated Expenditures - Deduct Companion to issue above (#1607010) - nets to zero.		-	-	-	-							(2.00)	-	-	(157,949)	(157,949)
33E	160A040	Agency Position and Salary Rate Adjustment - Information Systems and Support Services (IS&SS) to Finance and Administration - Add Continuation of current year budget amendment that transfers one position, salary rate and associated operating budget authority from IS&SS to Finance and Administration for approximately six months.		-	-	-	-							1.00	-	-	40,563	40,563
33F	160A050	Agency Position and Salary Rate Adjustment - Information Systems and Support Services (IS&SS) to Finance and Administration - Deduct Companion to issue above (#160A040) - nets to zero.		-	-	-	-							(1.00)	-	-	(40,563)	(40,563)
33G	260A040	Annualization of Issues Partially Funded in the Prior Year - Agency Position and Salary Rate Adjustment - Information Systems and Support Services (IS&SS) to Finance and Administration - Add Provides additional budget authority to annualize the transfer made in issues 160A040 and 160A050.		-	-	-	-								-	-	41,836	41,836
33H	260A050	Annualization of Issues Partially Funded in the Prior Year - Agency Position and Salary Rate Adjustment - Information Systems and Support Services (IS&SS) to Finance and Administration - Deduct Companion to issue above (#260A040) - nets to zero.		-	-	-	-								-	-	(41,836)	(41,836)
33I	160A060	Agency Position and Salary Rate Adjustment - Information Systems and Support Services (IS&SS) to Workforce Development - Add Continuation of current year budget amendment that transfers four positions, salary rate and associated operating budget authority from IS&SS to Workforce Development. These positions are Application Systems Programmers that work on the One-Stop Service Tracking System (OSST) - a system that is functionally managed in the Division of Workforce Development.		-	-	-	-							4.00	-	-	344,892	344,892
33J	160A070	Agency Position and Salary Rate Adjustment - Information Systems and Support Services (IS&SS) to Workforce Development - Deduct Companion to issue above (#160A060) - nets to zero.		-	-	-	-							(4.00)	-	-	(344,892)	(344,892)
33K	1609500	Other Personal Services Health Insurance Statewide issue.		-	-	-	-								1,369	-	1,250,413	1,251,782
33L	2609500	Other Personal Services Health Insurance Annualization Statewide issue.		-	-	-	-								1,073	-	980,053	981,126

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			FTE					FTE					FTE				
34	1801010	Transfer Reemployment Assistance Appeals Office To The Office Of General Counsel - Add Request to move the entire Office of Reemployment Assistance Appeals from the Reemployment Assistance Program budget entity (Workforce Services Program) to the Executive Leadership budget entity (Executive Direction and Support Services Program).	115.00	-	-	8,689,253	8,689,253										
35	1802010	Transfer Reemployment Assistance Appeals Office To The Office Of General Counsel - Deduct Companion to issue above (#1801010) - nets to zero.	(115.00)	-	-	(8,689,253)	(8,689,253)										
35A	2000100	Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct Transfers budget authority supported by federal workforce funds from the Workforce Development budget entity to CareerSource Florida. CareerSource Florida is responsible for allocating the funding for the entire workforce system, including state-level demonstration projects, grants, and administration. This issue moves budget authority for these types of expenditures to CareerSource Florida.		-	-	-	-							(12,800,000)	(12,800,000)		
35B	2000200	Realign Budget Authority To More Accurately Reflect Program Expenditures - Add Companion to issue above (#2000100) - nets to zero.		-	-	-	-							12,800,000	12,800,000		
36	2401500	Replacement Of Motor Vehicles Provides nonrecurring state funds from the Special Employment Security Administration Trust Fund to replace a cargo van used by the department's traveling maintenance staff that is based in Tampa, but provides services throughout Central Florida (Clearwater, Gainesville, Lakeland, Ocala, Sarasota and Winter Haven).		-	-	21,000	21,000			21,000	21,000		-	21,000	21,000		
37	2503080	Direct Billing For Administrative Hearings Statewide issue - adjusts the base budget to reflect the department's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours used by the department in Fiscal Year 2012-13.		-	-	-	-		(137,903)	-	-	(137,903)	(48,503)	-	-	(48,503)	
37A	3300150	Reduce Funding Level to Reflect Current Match Requirements Reduces state funding projected to be needed to meet federal match requirements for the Supplemental Nutrition Assistance Program (SNAP) Employment and Training program (\$2.1 million of Special Employment Security Administration Trust Fund) and the Community Development Block Grant (CDBG) program (\$60,083 of General Revenue funds).		-	-	-	-						(60,083)	-	(2,100,000)	(2,160,083)	
37B	3300200	Reduce Targeted Administrative Expenses Reduces General Revenue funds needed to cover the department's administrative overhead associated with programs funded with General Revenue (modified Schedule VIII-B reduction issue).		-	-	-	-						(43,267)	-	-	(43,267)	
38	33V1000	Reduce Economic Development Program 'Disproportionally Affected County'		-	-	-	-		(10,000,000)	-	-	(10,000,000)	-	-	-	-	
38A	33V0020	Reduce Target Program Expenses Reduces base budget funding for the Initial Skills Review.		-	-	-	-						-	-	(2,000,000)	(2,000,000)	

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			FTE			Funds	All Funds	FTE			Funds	All Funds	FTE			Funds	All Funds
39	33V1620	Vacant Position Reductions Reduces positions that have been vacant over 180 days.		-	-	-	-	(8.50)	-	-	(451,533)	(451,533)	(4.50)	-	-	(274,881)	(274,881)
40	33011C0	Reduced Workload For A Primary Data Center To Support An Agency Reduces the department's existing budget authority in the Data Processing Services -Shared Resource Category to align with the projected data center billing for Fiscal Year 2014-15.		-	-	-	-		-	-	(1,780,446)	(1,780,446)		-	-	(2,017,032)	(2,017,032)
40A	3400010	Realign Fund Sources for On-Going Economic Development Operations - Deduct Realignment removes General Revenue funds and Special Employment Security Administration trust funds from covering on-going economic development administrative costs. Those costs will be covered by economic development trust funds (SEED, Tourism Promotional and Florida International Trade and Promotion trust funds) in amounts proportionate to recurring revenues in those funds.		-	-	-	-		-	-	-	-		(304,541)	-	(1,936,154)	(2,240,695)
40B	3400020	Realign Fund Sources for On-Going Economic Development Operations - Add Companion issue to issue above (#3400010) - nets to zero for all funds.		-	-	-	-		-	-	-	-		-	-	2,240,695	2,240,695
41	34011C0 (36210C0)	Labor Supply System For Business Recruitment Project - Add Provides recurring state funds from the Special Employment Security Administration Trust Fund to continue providing labor supply studies, which are customized reports that assist economic/workforce development with business recruitment. These studies, previously funded with federal funds, help determine the availability of skilled labor within a certain area.		-	-	453,812	453,812		-	-	453,812	453,812		-	-	453,812	453,812
42	34012C0	Labor Supply System For Business Recruitment Project - Deduct Companion to issue above (#34011C0) - nets to zero.		-	-	-	-		-	-	(453,812)	(453,812)		-	-	(453,812)	(453,812)
42A	3400050	Fund Shift to Trust Funds - Innovative Economic Development Program for Disproportionately Affected Counties - Deduct		-	-	-	-		-	-	-	-		(10,000,000)	-	-	(10,000,000)
42B	3400060	Fund Shift to Trust Funds - Innovative Economic Development Program for Disproportionately Affected Counties - Add		-	-	-	-		-	-	-	-		-	-	10,000,000	10,000,000
43	36201C0	Provide Additional Funding To Support Department-Wide Information Technology Needs Provides additional state and federal funds to conduct a comprehensive and updated continuity operational assessment.		-	-	130,500	130,500		-	-	-	-		-	-	-	-
44	36301C0	Program Or Service-Level Information Technology - Add Provides 3 FTE positions and corresponding salary rate and budget authority to bring information technology services "in-house" rather than continuing to use staff augmentation contracts.	3.00	-	-	235,416	235,416	3.00	-	-	236,448	236,448	3.00	-	-	236,448	236,448
45	36302C0	Program Or Service-Level Information Technology - Deduct Companion to issue above (#36301C0) - nets to zero.		-	-	(235,416)	(235,416)		-	-	(236,448)	(236,448)		-	-	(236,448)	(236,448)

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			FTE					FTE					FTE				
46	4B00010	Continuation Of State-Level Positions To Enhance Financial Monitoring And Oversight Of Regional Workforce Boards Continues funding provided in Fiscal Years 2012-13 and 2013-14 to enhance financial monitoring and oversight of the Regional Workforce Boards.	4.00	-	-	384,020	384,020	4.00	-	-	384,020	384,020	4.00	-	-	384,020	384,020
47	4100500	Grants And Aids - Professional Sports Development The Florida Sports Foundation requests recurring General Revenue funds to continue to support the International Senior Games and State Championships.		500,000	-	-	500,000		-	500,000	-	500,000		-	-	500,000	500,000
48	4200150	Expand Business Development Efforts Provides recurring SEED trust funds for Enterprise Florida, Inc. to hire additional staff (3 FTE positions and OPS staff) in the Business Development unit.		-	-	542,449	542,449		-	-	542,449	542,449		-	-	-	-
49	4200200	Enterprise Florida, Inc. - Flexible Funding For Economic Development Tools Provides recurring state funds in a lump sum appropriation category for the following economic development incentives: Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor and Space Flight Business tax refunds Brownfields incentives (QTI tax refund bonus and redevelopment grants), High Impact Performance Incentive projects, Quick Action Closing Fund projects, Innovation Incentive Program projects, and transportation facilities. DEO must submit a budget amendment (14 day consultation period) to request the allocation of the lump sum to the specific incentive programs.		-	10,000,000	85,000,000	95,000,000		-	10,000,000	85,000,000	95,000,000		-	17,000,000	72,000,000	89,000,000
50	4200420	Establish And Market A Statewide Business Brand For Florida Provides state funds to expand Enterprise Florida's business brand (FLORIDA - the Perfect Climate for Business) through a media campaign that is comparable to the marketing efforts of Florida's competitor states.		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000		-	-	1,500,000	1,500,000
51	4200450	Focus On International Trade And Export Provides nonrecurring state trust funds from the Florida International Trade and Promotion Trust Fund for the following purposes: Export Counseling (\$500,000); Target Sector Trade Grants (\$630,000); Partner Trade Event Grants (\$90,000); Gold Keys for EFI missions and New to Market Florida Exporters (\$120,000); Export Marketing Plans (\$120,000); and Gold Keys for Export Marketing Plans (\$40,000).		-	-	1,500,000	1,500,000		-	-	1,500,000	1,500,000		-	-	1,500,000	1,500,000
52	4200460	Maintain International Economic Development Offices In China And Japan Continues funding provided in Fiscal Year 2013-14 from the International Trade and Promotion Trust Fund to contract for two additional economic development offices.		-	-	600,000	600,000		-	-	600,000	600,000		-	-	600,000	600,000

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Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL						
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds		
			FTE					FTE					FTE						
53	4200900	Florida Sports Foundation - Increase Current Funding Level Provides additional funding for the Florida Sports Foundation Grant Program - the program assists Florida's communities with hosting and attracting sporting events that generate significant economic impacts at the state and local levels. State funds must be matched with local funds for each event.		1,000,000	-	-	1,000,000			1,000,000	-	-	1,000,000			-	-	1,000,000	1,000,000
54	4200910	Florida Sports Foundation - Continuation Funding Provides additional operating budget authority in the Professional Sports Development Trust Fund in anticipation of additional revenues being available in that fund.		-	-	1,000,000	1,000,000			-	-	1,000,000	1,000,000			-	-	1,000,000	1,000,000
55	4300100	Visit Florida - Increase Current Funding Level Visit Florida received \$63.5 million in Fiscal Year 2013-14, of which \$20 million was nonrecurring. For Fiscal Year 2014-15, the department requested \$75 million, and the Governor recommended \$100 million for Visit Florida.		-	-	31,500,000	31,500,000		25,000,000	-	-	31,500,000	56,500,000			-	-	31,500,000	31,500,000
56	4400100	Space Florida - Maintain Current Funding Level Restores \$6 million of nonrecurring state funds to maintain the current year's funding level of \$12.5 million for Space Florida.		-	-	6,000,000	6,000,000			-	-	6,000,000	6,000,000			-	-	6,000,000	6,000,000
56A	4400130	Space Florida - Commercialization of Facilities		-	-	-	-			-	-	-	-			-	-	2,500,000	2,500,000
56B	4600000	Economic Development Projects and Initiatives: Collier County Soft Landing Accelerator		-	-	-	-			-	-	-	-		2,500,000	-	-	-	2,500,000
56C	4500200	Increase Funding to Support the Institute for the Commercialization of Public Research.		-	-	-	-			-	-	-	-			-	-	500,000	500,000
56D	4600000	Grow Tampa Bay Tech - Tampa Bay Technology Forum		-	-	-	-			-	-	-	-			-	-	375,000	375,000
56E	4600000	Tampa Bay Innovation Training Center - Skills Initiative		-	-	-	-			-	-	-	-			-	-	1,500,000	1,500,000
57	4700040	National Entrepreneur Center Provides nonrecurring funds for the National Entrepreneur Center in Orlando. The Legislature appropriated \$600,000 for the center in Fiscal Year 2013-14; the funding was vetoed by the Governor.		-	-	-	-			600,000	-	-	600,000			-	-	600,000	600,000
58	4800010	Continue Funding To Support The Florida Defense Support Task Force Restores \$2 million of the \$4 million nonrecurring state trust funds provided for the Task Force in Fiscal Year 2013-14. The Task Force was created in 2011 to help the state prepare to compete in any federal base realignment and closure action, support military research and development in the state, and improve the state's position as a military-friendly environment.		-	-	2,000,000	2,000,000			-	-	2,000,000	2,000,000			-	-	4,000,000	4,000,000
59	4800040	Funding To Support The Florida Defense Support Task Force - Conservation Of Land Provides nonrecurring funding to purchase non-conservation lands that buffer military bases (NSA - Panama City, NS Mayport, and MacDill AFB).		-	-	8,800,000	8,800,000			-	-	8,800,000	8,800,000			-	-	-	-
60	5000120	Incentive Application Review Process Provides one FTE position to support the economic development incentive application review, due diligence, approval, and contract drafting processes and maintaining and disseminating public information related to incentive awards.	1.00	-	-	100,000	100,000	1.00		-	-	78,866	78,866			-	-	-	-
61	55T02C0	Information Technology - Security		-	-	80,000	80,000			-	-	-	-			-	-	-	-

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			FTE					FTE					FTE				
62	6100120	Community Resiliency Program Continuation Funding Provides additional budget authority to spend available federal funds for the Community Resiliency Program - department is building a framework to more effectively integrate community resiliency issues into land use, hazard mitigation, and coastal and working waterfront revitalization planning activities.		-	-	118,000	118,000		-	-	118,000	118,000		-	-	118,000	118,000
63	6100300	Increase Funding For Technical Planning And Assistance Provides additional state trust funds for the Bureau of Community Planning to provide technical assistance to Florida communities to promote economic development and implement new growth management requirements.		-	-	1,100,000	1,100,000		-	-	1,100,000	1,100,000		-	-	1,100,000	1,100,000
64	6100400	Community Based Asset Inventories Provides recurring state trust funds for a pilot program currently being implemented by the department called "Competitive Florida." Florida communities could apply for funding and technical assistance to conduct a "community based asset inventory" and develop strategies to implement economic development actions that leverage the identified assets.		-	-	1,500,000	1,500,000		-	-	1,500,000	1,500,000		-	-	-	-
64A	6200100	Housing and Community Development Projects: Pensacola-Escambia Development Commission - Industrial Park		-	-	-	-		-	-	-	-		-	3,000,000	-	3,000,000
64B	6200100	IMG Academy		-	-	-	-		-	-	-	-		-	2,500,000	-	2,500,000
64C	6200100	Miracle League of Miami Dade - Miracle Field		-	-	-	-		-	-	-	-		-	-	200,000	200,000
64D	6200100	Miami Design District - Public Infrastructure Improvements		-	-	-	-		-	-	-	-		-	-	1,000,000	1,000,000
64E	6200100	Miami-Dade Downtown Development Authority - Public Infrastructure Improvements within Museum Park		-	-	-	-		-	-	-	-		-	-	750,000	750,000
64F	6200100	Building Homes for Heroes		-	-	-	-		-	-	-	-		-	-	1,000,000	1,000,000
64G	6200100	Clearwater Marine Aquarium - Downtown Facility Construction		-	-	-	-		-	-	-	-		-	-	1,000,000	1,000,000
64H	6200100	Senior Energy Efficiency Program - Gadsden County		-	-	-	-		-	-	-	-		-	-	110,000	110,000
65	6300030	State Small Business Credit Initiative Provides budget authority to spend federal funds to continue to administer the Florida Small Business Credit Initiative. Fiscal Year 2014-15 will be the third year that Florida receives federal funds to encourage lenders to provide capital for small businesses. To date, the SSBCI program has provided more the \$49 million as credit enhancement to small businesses. The program is set to expire in September 2017.		-	-	922,328	922,328		-	-	922,328	922,328		-	-	922,328	922,328
65A	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program		-	-	-	-		-	-	-	-		-	-	725,000	725,000
66	6507400	Affordable Housing Programs Florida Housing Finance Corporation's (FHFC) request to spend all revenues available in the State Housing Trust Fund for affordable housing programs that include: State Apartment Incentive Loan (SAIL) Program, Homeownership Assistance Program (HAP) and Predevelopment Loan Program (PRP). The Governor's Budget Recommendation includes only the new revenues projected for Fiscal Year 2014-15 and directs all funding to the SAIL Program, earmarking 20% for special needs populations.		-	-	78,140,000	78,140,000		-	-	69,300,000	69,300,000		-	-	67,660,000	67,660,000

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			FTE					FTE					FTE				
67	6507600	State Housing Initiatives Partnership (SHIP) Program FHFC's request to spend all revenues available in the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. The Governor's Budget Recommendation provides \$20 million for the SHIP Program and sweeps \$142,300,000 from the trust fund to the General Revenue Fund.		-	-	183,635,000	183,635,000		-	-	20,000,000	20,000,000		-	-	158,470,000	158,470,000
68	7000010	Community Planning Litigation - Provide Funding To Contract With The Attorney General's Office Provides nonrecurring budget authority (supported by available documentary stamp revenues) for DEO to continue to contract with the Attorney General's Office for legal assistance on an as-needed basis.		-	-	200,000	200,000		-	-	200,000	200,000		-	-	200,000	200,000
69	7000020	Strategic Business Development - Provide Funding to Contract with Outside Legal Counsel Provides nonrecurring state trust funds (Special Employment Security Administration Trust Fund) to contract for outside legal assistance for litigation related to the repayment of economic development incentive funds provided to Digital Domain.		-	-	375,000	375,000		-	-	-	-		-	-	375,000	375,000
70	7000030	Department Of Economic Opportunity Litigation - Provide Funding For Extensive Litigation Provides nonrecurring state trust funds (Special Employment Security Administration Trust Fund) to contract for outside legal assistance to continue litigation with the United States Department of Labor related to allegations of discrimination.		-	-	400,000	400,000		-	-	400,000	400,000		-	-	-	-
71	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level Requests \$6 million, in addition to the \$6 million, in the base budget for a total of \$12 million (current year level). The QRT Program provides grant funding for customized training for both new and expanding businesses.		2,850,000	-	3,150,000	6,000,000		2,850,000	-	3,150,000	6,000,000		1,100,000	-	4,900,000	6,000,000
71A	8100110	QRT Program - Increase Funding Additional funding to market the program.		-	-	-	-		-	-	-	-		-	-	100,000	100,000
72	8100120	Economic Security Report - Employment And Earnings Outcomes Requests recurring state trust funds (Special Employment Security Administration Trust Fund) to continue to contract with an entity to prepare the Economic Security Report of Employment and Earnings Outcomes for degrees or certificates earned at public postsecondary educational institutions (section 445.07, F.S.).		-	-	75,000	75,000		-	-	75,000	75,000		-	-	75,000	75,000
73	8100200	Skills Assessment And Training Services - Maintain Current Funding Level Provides \$1 million as a placeholder pending the department's evaluation of the return on investment of the skills assessment and training services provided through the Ready to Work Program.		1,000,000	-	-	1,000,000		-	1,000,000	-	1,000,000		-	-	-	-

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			FTE					FTE					FTE				
74	8100250	Skills Assessment And Training Services - Increase Current Funding Level Provides \$1 million increase (over the \$2 million in the base budget) for the statutorily-required Initial Skills Review.		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	-	-
74A	8100500	Displaced Homemaker Program Funding		-	-	-	-		-	-	-	-		-	-	2,000,000	2,000,000
75	8101100	Workforce State Training Fund Governor's initiative to create a Workforce State Training Program with components including: customized training; targeted occupation training; cost coverage of training programs; focus on advanced manufacturing; marketing to business, educators, and parents; and business liaison services. Targets training and education for STEM and other high-skill or high-wage jobs and intended to be more flexible than existing QRT Program.		-	-	-	-		-	30,000,000	-	30,000,000		-	-	-	-
75A	8000100	Workforce Projects: Home Builders Institute's Preapprenticeship Certificate Training Program (PACT) - Job Training for Veterans		-	-	-	-		-	-	-	-		-	-	750,000	750,000
75B	8000100	Florida Goodwill Association		-	-	-	-		-	-	-	-		-	-	750,000	750,000
75C	8000100	Goodwill Manasota - Employment Assistance for Veterans		-	-	-	-		-	-	-	-		-	-	409,000	409,000
76	990M000	Maintenance And Repair Provides nonrecurring funds for needed maintenance and repair projects at department-owned buildings. Projects that the department has prioritized for Fiscal Year 2014-15 include: Replace Fire Alarm and Security System (Tampa) - \$60,000; Restroom Restorations - ADA Compliance (Ft. Lauderdale) - \$130,000; Boiler System Installation (Tallahassee) - \$120,000; and Carpet Replacement (Ft. Lauderdale and Tallahassee) - \$350,000.		-	-	660,000	660,000		-	-	410,000	410,000		-	-	660,000	660,000
77	Total	ECONOMIC OPPORTUNITY	1,625.00	18,773,450	10,000,000	1,157,998,216	1,186,771,666	1,616.50	31,135,547	43,100,000	982,119,970	1,056,355,517	1,619.50	4,069,498	25,000,000	1,120,647,728	1,149,717,226
78							0										
79		STATE, DEPT OF															
80	1100001	Startup (OPERATING)	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372		28,752,446	74,175,818
81	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide Issue		-	-	-	-		-	-	14,146	14,146		-	-	14,146	14,146
82	2401500	Replacement Of Motor Vehicles Provides nonrecurring funds to replace an existing nonoperational vehicle used for mail, courier and departmental property transportation.		-	21,000	-	21,000		-	21,000	-	21,000		-	21,000	-	21,000
83	2503080	Direct Billing For Administrative Hearings Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2012-13.		-	-	-	-		7,054	-	-	7,054		6,966	-	-	6,966
84	3000750	Additional Notary Staff The Governor's Recommendation provides funding for 2 FTE to support notary application functions and background screening for all notary applicants.		-	-	-	-	2.00	101,894	2,479,114	-	2,581,008		-	-	-	-
85	30010C0	Increased Workload For Primary Data Center To Support An Agency Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		187,314	-	-	187,314		223,143	-	10,009	233,152

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			FTE					FTE					FTE				
86	33V0290	Administrative Code And Weekly Expense Category Reduction Expense reduction in the Division of Library and Information Services Records Management Trust Fund.		-	-	-	-				(34,929)	(34,929)		-	-	(34,929)	(34,929)
87	33V2500	Operational Reductions Office Of The Secretary And Administrative Services The Governor's Recommendation eliminates 2 FTE and associated salary rate, and benefits. Reduction will require redistribution of workload in information systems work units.		-	-	-	-	(2.00)	(128,471)	-	-	(128,471)		-	-	-	-
88	33V2700	Operational Reductions Division Of Corporations The Governor's Recommendation eliminates 4 FTE and associated salary rate and benefits. This reduction may impact filing and information processing time in this Division.		-	-	-	-	(4.00)	(149,463)	-	-	(149,463)		-	-	-	-
89	330C400	Contract Savings Reduction issue in Governor's Budget Recommendations related to savings from contract renegotiation efforts.		-	-	-	-		(870)	-	(859)	(1,729)		(870)	-	(859)	(1,729)
90	36315C0	E-Books Pilot Program Pilot project will provide K-12 students with electronic access to E-books for STEM education in public libraries. The project will benefit counties in North Florida from Jefferson to Escambia. Requested funding will provide access to 400 E-Book titles for 16 participating counties.		-	500,000	-	500,000		-	-	-	-		-	-	-	-
91	4100200	Historic Properties-Maintenance Provides funding for the preservation and maintenance of historic properties leased by the Division of Historic Resources from the Board of Trustees of the Internal Improvement Trust Fund in accordance with Ch. 267, F.S. The Division manages 15 properties containing 32 structures. Funding will continue the implementation of the Division's five year deferred maintenance plan for these properties.		-	200,000	-	200,000		-	200,000	-	200,000		500,000	-	449,517	949,517
92	4609000	Support For Federal Election Activities (HAVA) Federal grant funds will provide supervisors of elections with additional funds for the 2014 primary and general elections for mailing sample ballots, voter information cards, advertising or publications outlining voting procedures, voting rights or voting technology, voting systems demonstrations, poll worker training stipends, training materials for poll workers, voter guides, and other approved activities. The Division of Elections currently has a recurring base of \$2 million in the Federal Election Activities (HAVA) appropriation category.		-	-	1,000,000	1,000,000		-	-	-	-		-	-	1,000,000	1,000,000
93	4800100	Department Wide Litigation Expenses Provides funding for litigation expenses related to elections and other departmental processes. The Attorney General's office represents the department in these cases if workload allows. In some instances, outside counsel may be hired with expertise in elections law.		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
94	4800200	Tenant Improvement Reimbursement Provides funding for tenant improvement reimbursements related to the termination of the Northwood Centre lease agreement. The department vacated the Northwood Center prior to the expiration of the termination lease date and is responsible for the remaining balance of the unamortized cost of tenant improvements in accordance with s. 216.043, F.S.		-	147,371	-	147,371		-	147,371	-	147,371		-	90,461	-	90,461

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			FTE					FTE					FTE						
98B	990G000	Cultural Facilities Grants Provides funding for Cultural Facilities Grants up to \$500,000 for acquisition, construction, or renovation of cultural facilities. Grants are available to counties, municipalities, or qualifying non-profit, tax exempt Florida corporation.		-	-	-	-										5,156,584	-	5,156,584
98C		<i>Forest Capital Hall/Taylor County Board of Commissioners</i>															215,550	-	215,550
98D		<i>South Florida Science Museum, Inc.</i>															500,000	-	500,000
98E		<i>Titusville Playhouse, Inc.</i>															75,000	-	75,000
98F		<i>Tampa Bay Performing Arts Center, Inc.</i>															500,000	-	500,000
98G		<i>Town of Bascom</i>															50,000	-	50,000
98H		<i>Florida Studio Theatre, Inc.</i>															500,000	-	500,000
98I		<i>The Florida Aquarium, Inc.</i>															500,000	-	500,000
98J		<i>Opera Naples, Inc.</i>															500,000	-	500,000
98K		<i>Dr. Phillips Center for the Performing Arts, Inc.</i>															500,000	-	500,000
98L		<i>Naples Botanical Garden, Inc.</i>															500,000	-	500,000
98M		<i>Performing Arts Center Authority</i>															500,000	-	500,000
98N		<i>Lowry Park Zoological Society of Tampa, Inc.</i>															100,000	-	100,000
98O		<i>Friends of the Bass Museum, Inc.</i>															216,034	-	216,034
98P		<i>Museum of Discovery and Science, Inc.</i>															500,000	-	500,000
99	4900800	Holocaust Documentation And Education Center Provides funding for instruction on the history of the Holocaust and includes \$221,000 for Student Awareness Days, \$18,000 to support Teacher Institute on Holocaust Education and \$18,000 for Teaching Trunks which provide resources and materials for classroom Holocaust education.		-	-	-	-			257,000	-	257,000					257,000	-	257,000
100	5600000	Library Cooperative Grant Program Provides funding to five multi-type library cooperatives to assist them in meeting the education and information needs of Florida residents through the sharing of resources among libraries. Grants are matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization. Authorized in s. 257.40-.42, F.S.		-	1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,500,000		-	-	1,500,000
101	5701000	Community Libraries In Caring Program Provides funding for grant program to assist rural public libraries to improve collections and services. The grants range from \$3,000 to \$10,000 per county/community. Counties recognized as rural and economically distressed and designated as Rural Economic Development Initiative (REDI) are qualified pursuant to ss. 288.0656 and 288.06561, F.S.		-	200,000	-	200,000			-	-	-	-		200,000			-	200,000
102	6800100	Great Floridians Program Support Provides funding for general program support in the form of awards, videography production and property markers recognizing major contributions to the progress and welfare of the state by living or deceased Floridians. Authorized in s. 247.0731, F.S.		-	150,000	-	150,000			50,000	-	50,000			100,000	50,000		-	150,000
103	7400000	Historic Preservation Grants Provides funding for Historic Preservation "Small Matching" Grants program. Grants of up to \$50,000 are provided with a 1:1 match to assist in identification, excavation, protection and rehabilitation of historic and archeological sites in Florida.		-	1,844,301	-	1,844,301			1,844,301	-	1,844,301			1,500,000	344,301		-	1,844,301

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			FTE					FTE					FTE				
103A	990G000	Historic Preservation - Special Category Grants Provides funding for grants up to \$350,000 available to state agencies, cities, counties, units of local governments, and non-profit organization. Projects types include acquisition and development, survey and planning, communication education, National Register nomination, historical markers, main street start-ups and special statewide projects.												2,393,133	-	2,393,133	
103B		1888 Alcazar Hotel Restoration												350,000	-	350,000	
103C		Ximenez:Fatio House Museum Restoration												350,000	-	350,000	
103D		Exploring Luna's 1559 Fleet												293,133	-	293,133	
103E		Pensacola Lighthouse & Museum Tower Restoration Project												350,000	-	350,000	
103F		Lucius Pond Ordway Building Restoration												350,000	-	350,000	
103G		R D Edwards Building Restoration												350,000	-	350,000	
103H		Shipwreck Archaeology Exhibit: The untold Story of Florida in the American Revolution												350,000	-	350,000	
103I		Other Historic Preservation Grants												-	-	-	
103J		Hacienda Hotel Renovation and Restoration New Port Richey												1,000,000	-	1,000,000	
103K		Well's Built Museum												250,000	-	250,000	
103L		St. Augustine Lighthouse and Museum - Acquisition												150,000	-	150,000	
103M		St. Augustine Lighthouse and Museum - Maintenance/Repairs												150,000	-	150,000	
103N		McCullom Hall- City of Fort Myers												500,000	-	500,000	
104	9400100	Reimbursements To Counties For Special Elections Provides funding for reimbursement to counties for the costs of special elections. Section 100.102, F.S. requires the state to reimburse counties for the costs of special elections.			-	500,000				-	500,000			-	2,628,000	-	2,628,000
105	9700100	Advertising Proposed Constitutional Amendments There are currently two constitutional amendments scheduled for the 2014 ballot. Pursuant to Article XI, Section 5 (d) of the Constitution of the State of Florida, the Division of Elections publishes the full text of proposed constitutional amendments twice in a newspaper of general circulation in each county at an average cost of approximately \$174,267 per amendment. The amendments must be published in both English and Spanish.			-	828,000				-	828,000			-	600,000	-	600,000
106	990M000	Maintenance And Repair Provides funding for site enhancements at San Luis Mission. Includes site reconstruction, exterior lighting and additional parking facilities			-	140,000				-	140,000			-	140,000	-	140,000
107	Total	STATE, DEPT OF	409.00	45,423,372	12,746,158	29,752,446	87,921,976	405.00	45,440,830	13,316,786	28,730,804	87,488,420	409.00	56,152,611	24,040,965	30,190,330	110,383,906
108																	
109		TRANSPORTATION, DEPT OF															
110	1100001	Startup (OPERATING)	6,630.00	0		780,477,031	780,477,031	6,630.00	0		780,477,031	780,477,031	6,630.00	0		780,477,031	780,477,031
111	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		0		154,962,297	154,962,297		0		154,962,297	154,962,297		0		154,962,297	154,962,297
112	160M010	Realign Lease or Lease Purchase Equipment - Deduct Realigns existing budget authority between budget entities and program components to align budget with expenditures.			-		(215,702)			-						(215,702)	(215,702)
113	160M020	Realign Lease or Lease Purchase Equipment - Add Companion to issue above (#160M020) - nets to zero.			-		215,702			-						215,702	215,702
114	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide Issue			-					-	557,588	557,588				557,588	557,588

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line # D3A Issue D3A Issue Title			Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE					FTE					FTE				
115	1805010	Realign Existing Positions - Deduct Side Realigns 51 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(51.00)	-	-	(3,295,644)	(3,295,644)	(41.00)	-	-	(2,728,520)	(2,728,520)		-	-	(3,295,644)	(3,295,644)
116	1805020	Realign Existing Positions - Add Side Companion to issue above (#1805010) - nets to zero.	51.00	-	-	3,295,644	3,295,644	41.00	-	-	2,728,520	2,728,520		-	-	3,295,644	3,295,644
117	1805030	Realign Existing Positions Between Budget Entities - Deduct Side Realigns 9 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(9.00)	-	-	(709,538)	(709,538)	(8.00)	-	-	(649,343)	(649,343)		-	-	(709,538)	(709,538)
118	1805040	Realign Existing Positions Between Budget Entities - Add Side Companion to issue above (#1805030) - nets to zero.	9.00	-	-	709,538	709,538	8.00	-	-	649,343	649,343		-	-	709,538	709,538
119	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct Realigns 19 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(19.00)	-	-	(1,440,036)	(1,440,036)	(19.00)	-	-	(1,440,036)	(1,440,036)		-	-	(1,440,036)	(1,440,036)
120	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add Companion to issue above (#1805050) - nets to zero.	19.00	-	-	1,440,036	1,440,036	19.00	-	-	1,440,036	1,440,036		-	-	1,440,036	1,440,036
121	1806070	Realign Program Components Within Budget Entity - Deduct Realigns 184 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(184.00)	-	-	(8,360,719)	(8,360,719)	(184.00)	-	-	(8,360,719)	(8,360,719)		-	-	(8,360,719)	(8,360,719)
122	1806080	Realign Program Components Within Budget Entity - Add Companion to issue above (#1806070) - nets to zero.	184.00	-	-	8,360,719	8,360,719	184.00	-	-	8,360,719	8,360,719		-	-	8,360,719	8,360,719
123	20011C0	Estimated Expenditure Realignment - Technology - Deduct Realigns existing budget to implement technology efficiencies.		-	-	(273,586)	(273,586)		-	-	(273,586)	(273,586)		-	-	(273,586)	(273,586)
124	20012C0	Estimated Expenditure Realignment - Technology -Deduct Companion to issue above (#20012C0) - nets to zero.		-	-	273,586	273,586		-	-	273,586	273,586		-	-	273,586	273,586
125	2001100	Realign Base Within Entity - Deduct Realigns existing Salary and Benefits budget to Operating Capital Outlay to augment the costs of updating inventory equipment to support data collection activities on roadways.		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)
126	2001200	Realign Base Within Entity - Add Companion to issue above (#2001100) - nets to zero.		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000
127	2401170	Replacement Equipment For Materials And Testing Laboratories Provides nonrecurring funding for the replacement of equipment in the State Materials Laboratory in Gainesville. The equipment being replaced is outdated, obsolete, or is no longer functional or supported by vendors.		-	-	66,415	66,415		-	-	66,415	66,415		-	-	66,415	66,415

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds
			FTE					FTE					FTE				
128	2401800	Replacement Equipment For Preconstruction/Design Provides nonrecurring funds for the replacement of equipment in the Survey and Mapping Office and the District Specifications and Estimates Office.		-	-	58,000	58,000		-	-	58,000	58,000		-	-	58,000	58,000
129	2403100	Additional Equipment For The Materials And Testing Laboratories Provides nonrecurring funding for the purchase of equipment to be used in FDOT Materials and Testing Laboratories statewide.		-	-	371,200	371,200		-	-	-	-		-	-	-	-
130	2404100	Statewide Surveying Equipment Modernization Provides recurring budget authority to upgrade the existing survey equipment inventory and purchase additional survey tools to be used statewide to support work program, maintenance, and survey and mapping activities.		-	-	865,000	865,000		-	-	865,000	865,000		-	-	865,000	865,000
131	2503080	Direct Billing For Administrative Hearings Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2012-13		-	-	-	-		-	-	18,891	18,891		-	-	17,550	17,550
132	30010C0	Increased Workload For Primary Data Center To Support An Agency Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		-	-	534,220	534,220		-	-	561,449	561,449
133	30012C0	Additional Primary Data Center Support Requests Provides additional budget authority in the Shared Resource Center category to cover the cost of additional services to be provided by the SSRC based on needs identified by the department.		-	-	329,750	329,750		-	-	329,750	329,750		-	-	329,750	329,750
134	3007000	Intelligent Transportation Systems Support Provides funding for District 2 (Duval) and District 4 (Broward and Palm Beach) counties to support operating costs of Regional Transportation Management Centers.		-	-	495,229	495,229		-	-	495,229	495,229		-	-	495,229	495,229
135	3200140	Federal Funding Reductions Transportation Disadvantaged Managed Care Reduces existing budget authority to reflect a change in the recurring transfer of funds from the Agency for Health Care Administration to the Commission for Transportation Disadvantaged for non-emergency transportation services to Medicaid recipients. (Recurring Base = \$61, 351,633) Medicaid recipients enrolled in the Managed Medical Assistance Program will receive non-emergency transportation services from the Managed Care Organizations rather than the Commission for Transportation Disadvantaged. The TD Commission will continue to provide non-emergency transportation services to patients not enrolled in managed care and the excepted cost to deliver those services in FY 14-15 is estimated to be \$12.8.		-	-	(48,526,633)	(48,526,633)		-	-	-	-		-	-	(48,526,633)	(48,526,633)
136	33V1620	Vacant Position Reductions The Governor's recommendations include the elimination of 115 positions vacant over 180 days.		-	-	-	-	(115.00)	-	-	(4,919,359)	(4,919,359)	(115.00)	-	-	(2,006,205)	(2,006,205)

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE			Funds	All Funds	FTE			Funds	All Funds	FTE			Funds	All Funds
137	330C300	Energy Conservation Savings Reduction reflects the Governor's recommended efficiency initiative related to energy conservation savings.		-	-	-	-				(24,375)	(24,375)				(24,375)	(24,375)
138	33013C0 55013C0	Staffing To Support Development And Maintenance Processes For Application Development - Deduct Eliminates 11 FTE and realigns \$700,000 of recurring budget from Salaries and Benefits to the Contracted Services category to support contract staffing within the computer applications section of the department.	(11.00)	-	-	(700,000)	(700,000)	(11.00)	-	-	(700,000)	(700,000)	(11.00)	-	-	(700,000)	(700,000)
139	55014C0	Staffing To Support Development And Maintenance Processes For Application Development - Add Companion to issue above (#55013C0) - nets to zero.		-	-	700,000	700,000		-	-	700,000	700,000		-	-	700,000	700,000
140	36231C0	Redesign Financial Management System Provides nonrecurring funding to conduct a Needs Assessment on the department's Financial Management System to determine if it is still the most effective tool to support the business processes. The budget will be used to evaluate multiple systems, subsystems, system interfaces and programming languages used to plan, manage, finance and budget transportation projects.		-	-	832,000	832,000		-	-	-	-		-	-	832,000	832,000
141	36232C0	Redesign Contract Funds Management System Provides nonrecurring funding for the first year of a two year project to perform a technology refresh of the department's Contract Funds Management System. The Contract Funds Management System houses all fund approvals to support the department's work program. There are on average, over 9,000 active contracts and \$10 billion of outstanding commitment.		-	-	938,625	938,625		-	-	-	-		-	-	938,625	938,625
142	36250C0	Construction Material Acceptance Certification Provides funding for the third year of a four year program to replace the department's Laboratory Information Management System (LIMS), the business application used to support the department's responsibility to ensure the quality of materials and workmanship on all construction projects through materials sampling, testing, and acceptance.		-	-	748,800	748,800		-	-	748,800	748,800		-	-	748,800	748,800
143	36331C0	Application Development - Right Of Way Management System Provides funding for Phase III of the interface between the Right of Way Management System and the Electronic Document Management Systems, and the remaining additions associated with maintenance of the system.		-	-	252,400	252,400		-	-	-	-		-	-	252,400	252,400
144	36332C0	Application Development - Public Hosting Of Geographic Information System (GIS) Web Services Provide nonrecurring funding to support web hosting capabilities for both GIS and non-GIS applications. Year one of the project only addresses moving District Five's applications to the statewide GIS framework.		-	-	504,355	504,355		-	-	-	-		-	-	-	-

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds
			FTE					FTE					FTE				
145	36333C0	Application Development - Electronic Review Comments Provides nonrecurring funding for the first year of a two year project to enhance the department's Electronic Review Comments System. The system allows project managers and administrators to electronically track the comments and responses from all reviewers and sub-consultants.		-	-	290,260	290,260		-	-	-	-		-	-	-	-
146	36334C0	Application Development - Geographic Information System (GIS) Vegetation Mapping Provides nonrecurring funding for the first year of a two year project to develop an enterprise application that allows for the collection, uploading, and mapping of geographic data related to invasive plants.		-	-	126,420	126,420		-	-	-	-		-	-	-	-
147	36336C0	Application Development - Contract Information And Monitoring Provides nonrecurring funding for the first year of a two year project to add additional features and enhancements to the department's Contract Information and Monitoring System (CIMS) which is used to retrieve construction contract data from multiple department applications in a single interface.		-	-	504,355	504,355		-	-	-	-		-	-	-	-
148	36337C0	Application Development - Crash Locator System Provides nonrecurring funding for the first year of a two year project to enhance the department's Crash Locator system which processes crash data for off-system roadways. Enhancements include a batch processing capability locating crashes based on pre-defined requirements.		-	-	630,425	630,425		-	-	-	-		-	-	-	-
149	36338C0	Conversion Of Construction Training Qualification Program (CTQP) To Computer-Based Training Provides nonrecurring funding to convert existing Construction Training Qualification Program courses to a computer based training format.		-	-	704,800	704,800		-	-	-	-		-	-	-	-
150	5504800	Emergency Repairs State Buildings And Grounds - Operating Provides recurring funding for unanticipated emergency repairs to the department's buildings and grounds. The additional funding will provide a recurring base of \$500,000.		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000
151	5505500	Buildings And Grounds - Maintenance And Repair Provides budget authority for operational maintenance and repairs for the department's buildings and grounds. This funding will support preventative and general maintenance of FDOT offices, warehouses, maintenance yards, parking lots, vehicle shops, operations centers and materials laboratories.		-	-	3,163,767	3,163,767		-	-	3,163,767	3,163,767		-	-	3,163,767	3,163,767
152	6001000	Support For Disadvantaged Business Enterprises Provides additional budget authority to expend federal grant funding awarded by the Federal Highway Administration for the Disadvantaged Business Enterprise support services in the department's Equal Opportunity Office. Due a reallocation of grants to states participating in the program, the grant will be \$649,082 in FY 14-15 and the department only has \$500,000 in the recurring base.		-	-	149,082	149,082		-	-	149,082	149,082		-	-	149,082	149,082

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line # D3A Issue D3A Issue Title			Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE					FTE					FTE				
153	6001050	Support For Minority Training And Recruitment Into Construction Industry Provides budget authority to expend federal grant funding awarded by the Federal Highway Administration and administered by the department's Equal Opportunity Office to promote construction industry opportunities and workforce development assistance for minority and disadvantaged individuals. These include On-the-Job-Training workforce development assistance, Construction Career Days, and Job Fairs.		-	-	472,203	472,203		-	-	383,950	383,950		-	-	383,950	383,950
154	6001190	Transfer To South Florida Water Management District Provides additional budget authority of \$4.2 million to facilitate the transfer of Alligator Alley excess toll revenues of \$8.6 million to the South Florida Water Management District (SFWMD) for everglades restoration. There is \$4.4 million in the recurring base.		-	-	4,200,000	4,200,000		-	-	4,200,000	4,200,000		-	-	4,200,000	4,200,000
155	6002400	Support For Transportation Disadvantaged Provides additional nonrecurring budget authority for transportation disadvantaged program to correctly align funding with projected revenues for FY 14-15.		-	-	2,839,880	2,839,880		-	-	3,123,073	3,123,073		-	-	2,839,880	2,839,880
156	6002410	Support For United We Guide Program Grant Provides budget authority to expend federal funds available through a subgrant from the U.S.D.O.T, National Highway Traffic Safety Administration.		-	-	96,000	96,000		-	-	353,325	353,325		-	-	96,000	96,000
157	990C000	Code Corrections		-	-	-	-		-	-	-	-		-	-	-	-
158	080002	<i>Minor Repairs/Improvements Statewide</i>		-	-	2,918,729	2,918,729		-	-	2,918,729	2,918,729		-	-	2,918,729	2,918,729
159	087571	<i>Facilities Construction/Renovations</i>		-	-	910,000	910,000		-	-	910,000	910,000		-	-	910,000	910,000
160	990E000	Environmental Projects Provides nonrecurring funding to continue environmental site restoration work related to contaminated soil and groundwater at various department facilities.		-	-	920,000	920,000		-	-	920,000	920,000		-	-	920,000	920,000
161	990F000	Support Facilities		-	-	-	-		-	-	-	-		-	-	-	-
162	080002	<i>Minor Repairs/Improvements Statewide</i>		-	-	780,000	780,000		-	-	780,000	780,000		-	-	780,000	780,000
163	088650	<i>Sarasota-Manatee Operations Center - Construction</i>		-	-	8,951,018	8,951,018		-	-	8,951,018	8,951,018		-	-	8,951,018	8,951,018
164	088745	<i>Cocoa Operations Center - Repair/Renovate/Addition</i>		-	-	2,000,000	2,000,000		-	-	2,000,000	2,000,000		-	-	2,000,000	2,000,000
165	990T000	Transportation Work Program		-	-	8,751,215,937	8,751,215,937		-	-	8,588,805,249	8,588,805,249		-	-	8,768,715,937	8,768,715,937
166	080047	<i>SIB LOAN REPAYMENTS</i>		-	-	10,940,145	10,940,145		-	-	11,870,615	11,870,615		-	-	10,940,145	10,940,145
167	085575	<i>SM CTY RESURFACE ASSIST PG</i>		-	-	26,257,065	26,257,065		-	-	26,257,065	26,257,065		-	-	26,257,065	26,257,065
168	085576	<i>SM COUNTY OUTREACH PROGRAM</i>		-	-	73,356,208	73,356,208		-	-	65,778,365	65,778,365		-	-	73,356,208	73,356,208
169	088030	<i>G/A-MD 2012-DOT WORK PRGM</i>		-	-	2,030,000	2,030,000		-	-	-	-		-	-	2,030,000	2,030,000
170	088572	<i>COUNTY TRANSPORTATION PRGS</i>		-	-	48,667,981	48,667,981		-	-	48,386,043	48,386,043		-	-	48,667,981	48,667,981
171	088703	<i>BOND GUARANTEE</i>		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000
172	088704	<i>TRANSP PLANNING CONSULT</i>		-	-	60,877,748	60,877,748		-	-	60,775,725	60,775,725		-	-	60,877,748	60,877,748
173	088712	<i>HIGHWAY MAINTENANCE CONTR</i>		-	-	426,620,225	426,620,225		-	-	426,620,225	426,620,225		-	-	426,620,225	426,620,225
174	088716	<i>INTRASTATE HIGHWAY CONSTR</i>		-	-	3,444,078,246	3,444,078,246		-	-	3,330,338,523	3,330,338,523		-	-	3,444,078,246	3,444,078,246
175	088717	<i>ARTERIAL HIGHWAY CONSTR</i>		-	-	168,566,050	168,566,050		-	-	169,154,653	169,154,653		-	-	168,566,050	168,566,050
175A		<i>Multiuse Recreational Trails</i>		-	-	-	-		-	-	-	-		-	-	15,500,000	15,500,000
176	088718	<i>CONSTRUCT INSPECT CONSULT</i>		-	-	440,457,598	440,457,598		-	-	429,686,765	429,686,765		-	-	440,457,598	440,457,598
177	088719	<i>AVIATION DEV/GRANTS</i>		-	-	326,409,395	326,409,395		-	-	324,566,824	324,566,824		-	-	326,409,395	326,409,395
178	088774	<i>PUBLIC TRANSIT DEV/GRANTS</i>		-	-	581,780,748	581,780,748		-	-	549,751,859	549,751,859		-	-	581,780,748	581,780,748
179	088777	<i>RIGHT-OF-WAY LAND ACQ</i>		-	-	586,086,398	586,086,398		-	-	589,634,922	589,634,922		-	-	586,086,398	586,086,398
180	088790	<i>SEAPORT - ECONOMIC DEV</i>		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE					FTE					FTE				
181	088791	SEAPORTS ACCESS PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
182	088794	SEAPORT GRANTS		-	-	104,344,860	104,344,860		-	-	103,944,860	103,944,860		-	-	104,344,860	104,344,860
183	088796	HIWAY SAFETY CONSTR/GRANTS		-	-	134,630,215	134,630,215		-	-	134,265,738	134,265,738		-	-	134,630,215	134,630,215
184	088797	RESURFACING		-	-	609,907,452	609,907,452		-	-	609,907,458	609,907,458		-	-	609,907,452	609,907,452
185	088799	BRIDGE CONSTRUCTION		-	-	192,882,652	192,882,652		-	-	192,523,697	192,523,697		-	-	192,882,652	192,882,652
186	088807	SEAPORT INVESTMENT PRG		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
187	088808	RAIL DEVELOPMENT/GRANTS		-	-	418,769,017	418,769,017		-	-	434,859,017	434,859,017		-	-	418,769,017	418,769,017
188	088809	INTERMODAL DEVELOP/GRANTS		-	-	43,768,904	43,768,904		-	-	43,754,950	43,754,950		-	-	43,768,904	43,768,904
189	088810	CONTRACT MAINT W/ DOC		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000
190	088849	PRELIMINARY ENGR CONSULT		-	-	627,582,363	627,582,363		-	-	614,064,724	614,064,724		-	-	627,582,363	627,582,363
190A		Alternative Transportation/Future Rail-/Miami Dade - Planning/Design/Engineering		-	-				-	-				-	-	2,000,000	2,000,000
191	088850	HWY BEAUTIFICATION GRANTS		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
192	088853	RIGHT-OF-WAY SUPPORT		-	-	62,861,998	62,861,998		-	-	63,098,932	63,098,932		-	-	62,861,998	62,861,998
193	088854	TRANSPORT PLANNING GRANTS		-	-	23,025,303	23,025,303		-	-	23,025,303	23,025,303		-	-	23,025,303	23,025,303
194	088857	MATERIALS AND RESEARCH		-	-	13,414,249	13,414,249		-	-	13,378,021	13,378,021		-	-	13,414,249	13,414,249
195	088864	BRIDGE INSPECTION		-	-	12,543,000	12,543,000		-	-	12,543,000	12,543,000		-	-	12,543,000	12,543,000
196	088865	ECON DEV/TRANSP PROJECTS		-	-	16,638,578	16,638,578		-	-	16,604,146	16,604,146		-	-	10,997,578	10,997,578
196A		Punta Gorda Airport Terminal & Radar		-	-				-	-				-	-	770,000	770,000
196B		Southwest Ranches 190th Street Extension		-	-				-	-				-	-	243,000	243,000
196C		Southwest Ranches Guardrails Installation		-	-				-	-				-	-	478,000	478,000
196D		Tarpon Springs Superfund Site Redevelopment - Dredging, Wharf Stabilization and Road Improvements		-	-				-	-				-	-	2,500,000	2,500,000
196E		Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Mashas Sands		-	-				-	-				-	-	1,500,000	1,500,000
196F		Silver Star Road Walk/Bike Trail Crossing- Planning & Design		-	-				-	-				-	-	150,000	150,000
197	088866	TRAFFIC ENGR CONSULTANTS		-	-	103,373,065	103,373,065		-	-	102,667,345	102,667,345		-	-	103,373,065	103,373,065
198	088867	LOCAL GOVERNMENT REIMBURSE		-	-	1,377,229	1,377,229		-	-	1,377,229	1,377,229		-	-	1,377,229	1,377,229
199	088876	TOLL OPERATION CONTRACTS		-	-	78,709,745	78,709,745		-	-	78,709,745	78,709,745		-	-	78,709,745	78,709,745
200	088920	TURNPIKE SYS EQUIP & DEVEL		-	-	25,712,000	25,712,000		-	-	25,712,000	25,712,000		-	-	25,712,000	25,712,000
201	088922	TOLLS SYS EQUIP & DEVELOP		-	-	29,901,500	29,901,500		-	-	29,901,500	29,901,500		-	-	29,901,500	29,901,500
202	089070	DEBT SERVICE		-	-	17,139,022	17,139,022		-	-	17,139,022	17,139,022		-	-	17,139,022	17,139,022
203	Total	TRANSPORTATION, DEPT OF	6,619.00	0	0	9,690,636,367	9,690,636,367	6,504.00	0	0	9,568,216,702	9,568,216,702	6,504.00	0	0	9,704,022,306	9,704,022,306
204																	
205		MILITARY AFFAIRS, DEPT OF															
206	1100001	Startup (OPERATING)	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921
207	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide Issue		-	-				-	-	26,896	26,896		-	-	26,896	26,896
208	2400000 2402110	Equipment Needs Provides additional budget to expend federal funds to purchase additional equipment to support Florida National Guard Youth Challenge Program. (See Issue 2402110)		-	-	157,135	157,135		-	-	157,135	157,135		-	-	157,135	157,135
209	24010C0	Information Technology Infrastructure Replacement Provides additional budget to expend federal funds for to replace computers, servers, and hardware and purchase additional equipment based on Life Cycle Replacement of 25% per year.		-	-	169,336	169,336		-	-	169,336	169,336		-	-	169,336	169,336
210	2402000 2402110	Additional Equipment Provides additional budget authority to expend federal funds to purchase additional equipment to maintain the Camp Blanding Joint Training Center. (See Issue 2402110)		-	-	251,281	251,281		-	-	251,281	251,281		-	-	251,281	251,281

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE					FTE					FTE				
211	2402010	Additional Equipment - Camp Blanding Provides additional budget to expend federal funds to purchase equipment in support of the training mission at Camp Blanding Joint Training Center. The equipment will be used to move materials, excavate land, and transport personnel.		-	-	640,131	640,131		-	-	640,131	640,131		-	-	640,131	640,131
212	3000310	Federal/State Cooperative Agreement Support Provides additional budget to expend federal funds in support of federal cooperative agreements. The funding provides salary and benefits and associated budget for 41 new positions, of which 6 will provide maintenance and repair support at Camp Blanding Joint Training Center, and 35 will be used convert existing contract staff with the Youth Challenge Program to Full Time Equivalents.	41.00	-	-	1,854,493	1,854,493	23.00	-	-	869,870	869,870	41.00	-	-	1,444,746	1,444,746
213	3000330	Convert Contracted Youth Challenge Staff To Full Time Positions - Deduct Contract Payment Budget reduction related to the conversion of contracted jobs for the Youth Challenge Program to full time positions.		-	-	-	-		-	-	(604,925)	(604,925)		-	-	(1,091,475)	(1,091,475)
214	30010C0	Increased Workload For Primary Data Center To Support An Agency Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		94	-	-	94		93	-	-	93
215	3201010	Savings Resulting From Conversion Of Youth Challenge Staff To Full- Time Positions Budget reduction related to the conversion of contracted jobs for the Youth Challenge Program to full time positions.		-	-	-	-		-	-	(57,756)	(57,756)		-	-	-	-
216	3203690	Reduction To St. Pete College Program Elimination of excess budget authority for federal grant transfer to St. Petersburg College for online training supporting counter drug training program. This training is now being conducted by Florida National Guard soldiers in a physical classroom at the Camp Blanding Joint Training Center.		-	-	(2,600,000)	(2,600,000)		-	-	(2,600,000)	(2,600,000)		-	-	(2,600,000)	(2,600,000)
217	33V1620	Vacant Position Reductions The Governor's Recommendation eliminates 5 FTE.		-	-	-	-		(5.00)	-	-	-		-	-	-	-
218	4100061	Increase National Guard Tuition Assistance Provides additional recurring funding for the Education Dollars for Duty Program available to National Guard members.		1,000,000	-	-	1,000,000		1,000,000	700,000	-	1,700,000		1,700,000	-	-	1,700,000
219	4200500	Forward March Program Provides nonrecurring funding for the Forward March Program which provides job-readiness services at selected armories for WAGES recipients and other qualifying young adults ages 18 to 21.		-	750,000	-	750,000		-	750,000	-	750,000		-	750,000	-	750,000
220	4200600	About Face Program Provides funding for the About Face Program which supports summer and after-school training and life preparation skills for socioeconomically disadvantaged and at-risk youths ages 14 - 18.		-	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000		-	1,750,000	-	1,750,000

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request				Governor's Budget Recommendations					DRAFT SENATE PROPOSAL					
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds	Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	Total All Funds
			FTE				FTE					FTE					
221	4303050	Minor Maintenance And Repair To Armories Provides funding for continued maintenance and repair to armories that have been renovated as part of the Florida Armory Revitalization Program (FARP).		1,000,000	-	-	1,000,000		1,000,000	-	-	1,000,000		1,000,000	2,775,326	-	3,775,326
222	4400000	National Guard Counterdrug Programs Provides funding for community based counter-drug programs which are supportive of and consistent with law enforcement efforts policy and initiatives. Funding is from the Equitable Sharing Counter-Drug Asset Seizure Forfeiture program of the U.S. Department of Justice.		-	-	100,000	100,000		-	-	100,000	100,000		-	-	100,000	100,000
223	4500000	Worker Compensation For State Active Duty Provides funding to reimburse the Department of Financial Services' Division of Risk Management for worker's compensation payments made to members of the Florida National Guard who were injured or disabled while on state active duty.		-	171,597	-	171,597		-	150,436	-	150,436		-	171,597	-	171,597
224	5003050	Minor Repairs To Camp Blanding Structures Provides funding for repair of facilities at Camp Blanding Joint Training Center. Renovations will allow for additional rentals and usage of the faculties.		-	-	260,000	260,000		-	-	260,000	260,000		-	-	260,000	260,000
225	990M000	Maintenance And Repair		-	-	-	-		-	-	-	-		-	-	-	-
226	086937	Florida Ready Centers Revitalization Plan Provides funding for 5 of the remaining 8 armories on the Armory Renovation Priority List. The facilities are located in Arcadia, Jacksonville, Camp Blanding Joint Training Center (Clay County), and Orlando.		-	12,500,000	-	12,500,000		-	12,500,000	-	12,500,000		(SEE SB 860 for FUNDING)			
227	087025	Design Build - Special Forces Headquarters Provides funding for design and construction of 10,000 square foot facility at Camp Blanding Joint Training Center. The facility will serve as headquarters for the Florida National Guard's 3/20th Special Forces.		-	2,500,000	-	2,500,000		-	2,500,000	-	2,500,000		-	2,500,000	-	2,500,000
228	990S000	Special Purpose Provides \$31.1 million of Fixed Capital Outlay budget authority to expend federal grant revenues as they become available throughout the fiscal year.		-	-	-	-		-	-	-	-		-	-	-	-
229	086998	Federal Operations, Maintenance and Sustainment		-	-	7,000,000	7,000,000		-	-	-	-		-	-	7,000,000	7,000,000
230	087017	Construction- SCOUT/RECCE Gun Complex		-	-	16,000,000	16,000,000		-	-	-	-		-	-	16,000,000	16,000,000
231	087031	Construction - Machine Gun Range		-	-	8,100,000	8,100,000		-	-	-	-		-	-	8,100,000	8,100,000
232	Total	MILITARY AFFAIRS, DEPT OF	459.00	18,554,618	17,171,597	74,800,679	110,526,894	436.00	18,554,712	17,850,436	42,080,271	78,485,419	459.00	19,254,711	7,946,923	73,326,353	100,527,987
233																	
234		HIWAY SAFETY/MTR VEH, DEPT															
235	1100001	Startup (OPERATING)	4,419.00	0		412,673,100	412,673,100	4,419.00	0		412,673,100	412,673,100	4,419.00	0		412,673,100	412,673,100
235A	160E470	Realignment of Agency Spending Authority for Primary Data Center Billing - Deduct														(32,375)	(32,375)
235B	1603480	Realignment of Agency Spending Authority for Primary Data Center Billing - Add														32,375	32,375
236	160M100	Back Out Of Lease Or Lease-Purchase Of Equipment Realigns existing budget authority to transfer from Expense to Lease/Lease Purchase category pursuant to the requirements of ch. 2011-45, L.O.F.		-	-	(29,380)	(29,380)		-	-	-	-		-	-	(29,380)	(29,380)

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE					FTE					FTE				
237	160M120	Add Back Of Lease Or Lease-Purchase Of Equipment Companion to issue above (#160M129) - nets to zero.		-	-	29,380	29,380		-	-	-	-		-	-	29,380	29,380
238	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide Issue		-	-	0	-		-	-	405,016	405,016		-	-	405,016	405,016
239	2000110	Transfer Funding For Safety Data Improvement And Driver License Security Grant Programs - Deduct Realigns existing budget authority to expend federal grant funds related the Safety Data and Improvement Program and Driver License Security Grant Program.		-	-	(740,325)	(740,325)		-	-	-	-		-	-	(740,325)	(740,325)
240	2000120	Transfer Funding For Safety Data Improvement And Driver License Security Program Grants - Add Companion to issue above (#2000110) - nets to zero.		-	-	740,325	740,325		-	-	-	-		-	-	740,325	740,325
241	2000130	Provide Funding For Network Costs For Video Offload Sites - Add Realigns existing excess budget authority within the Federal Grants Trust Fund for network costs associated with adding 10 additional off load sites for troopers to download video footage from in-car cameras.		-	-	237,000	237,000		-	-	-	-		-	-	237,000	237,000
242	2000140	Provide Funding For Network Costs For Video Offload Sites - Deduct Companion to issue above (#2000130) - nets to zero.		-	-	(237,000)	(237,000)		-	-	-	-		-	-	(237,000)	(237,000)
243	2000150	Transfer Positions From The Florida Highway Patrol Program To The Administrative Services Program - Deduct Realigns 3 existing positions and associated salary and benefits from the Florida Highway Patrol to Executive Direction and Support budget entity.	(3.00)	-	-	(181,216)	(181,216)		-	-	-	-		-	-	-	-
244	2000160	Transfer Positions From The Florida Highway Patrol Program To The Administrative Services Program - Add Companion to issue above (#2000150) - nets to zero.	3.00	-	-	181,216	181,216		-	-	-	-		-	-	-	-
245	2000170	Transfer Funding For Information Services Administration Contracted Services Category- Add Realign existing excess budget authority from the Federal Grants Trust Fund Contracted Services Category to the Highway Safety Operating Trust Fund to fund increased cost associated with online commercial driver license verification and renewal maintenance agreements.		-	-	142,000	142,000		-	-	-	-		-	-	142,000	142,000
246	2000180	Transfer Funding For Information Services Administration Contracted Services Category - Deduct Companion to issue above (#2000170) - nets to zero.		-	-	(142,000)	(142,000)		-	-	-	-		-	-	(142,000)	(142,000)
247	2000300	Provide Budget Authority For Tenant Broker Commission Services - Deduct Realigns existing excess budget authority in the Federal Grants Trust Fund Operating Capital Outlay category to the Highway Safety Operating Trust to fund tenant broker commissions pursuant to s. 255.25, F.S., and DMS Rules.		-	-	(159,804)	(159,804)		-	-	-	-		-	-	(159,804)	(159,804)
248	2000310	Provide Budget Authority For Tenant Broker Commission Services - Add Companion to issue above (#2000300) - nets to zero.		-	-	159,804	159,804		-	-	-	-		-	-	159,804	159,804

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line #	D3A Issue	D3A Issue Title	Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL					
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		
			FTE			Funds	Total All Funds	FTE			Funds	Total All Funds	FTE			Funds	Total All Funds	
249	2000680	Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Add Transfers 8 positions from Motorist Services to the Highway Patrol to create call taker positions for the Regional Communication Centers.	8.00	-	-	8	8											
250	2000690	Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Deduct Companion to issue above (#2000690) - nets to zero.	(8.00)	-	-	(8)	(8)											
251	2401520	Replacement Of Pursuit Vehicles With 100,000 Miles For The Florida Highway Patrol Requests additional recurring state trust fund budget authority to purchase FHP pursuit vehicles. Additional recurring funding will allow the department to purchase 415 vehicles and implement a 20% fleet replacement annually.				6,934,237	6,934,237					6,934,237	6,934,237				2,961,587	2,961,587
252	2401530	Replacement Of Non-Pursuit Vehicles Per Department Of Management Services Criteria Provides recurring budget authority for the replacement of motor vehicles. The funding would annually replace 22 of the departments 56 vehicles.				400,000	400,000										200,000	200,000
253	2402520	Provide Funding To Replace Non-Pursuit Vehicles Eliminates excess budget authority in the Transfer to FDLE for background checks category.				(400,000)	(400,000)										(400,000)	(400,000)
254	2503080	Direct Billing For Administrative Hearings Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2012-13.				0	-					23,217	23,217				20,555	20,555
255	3000A90	Add Back Annualization Of Fiscal Year 2013-14 Driver License Office Closures Restores Salary and Benefits budget authority in Motorist Services related to the FY 13-14 reduction related to the closure of state driver license offices.				673,188	673,188											
256	3001A10	Provide Trooper Overtime Pay Provides nonrecurring funding for trooper incidental and court overtime.				2,000,000	2,000,000					2,000,000	2,000,000				2,000,000	2,000,000
257	3003A50	Transfer Rate And Salary Appropriations From Highway Safety To Motor Carrier Compliance - Deduct Realigns existing salary and rate from the Florida Highway Patrol to the Motor Carrier Compliance budget entity.				(343,901)	(343,901)										(343,901)	(343,901)
258	3003A60	Transfer Rate And Salary Appropriations From Highway Safety To Motor Carrier Compliance - Add Realigns existing salary and rate from the Florida Highway Patrol to the Motor Carrier Compliance budget entity.				343,901	343,901										343,901	343,901

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Line # D3A Issue D3A Issue Title			Agency Legislative Budget Request					Governor's Budget Recommendations					DRAFT SENATE PROPOSAL				
			Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds		Recurring General Revenue		Non-Recurring General Revenue	Total Trust Funds	
			FTE					FTE					FTE				
259	3008200	Provide Increased Funding For Additional License Plate Purchases Provides additional funding for the purchase of license plates. The license plate renewal cycle was converted from six to ten years in FY 2009-10. Fiscal Year 2014-15 will be the first full year of the renewal cycle and will require additional budget authority to meet the increased level of demand for the replacement of license plates.		-	-	4,622,460	4,622,460		-	-	-	-		-	-	2,918,186	2,918,186
260	33V0270	Continued Efficiencies From Motorist Services Reorganization The Governor's Recommendation for FY 2014-15 reduces \$35,866 and 1 FTE through efficiencies realized with the continued Motorist Services Reorganization (Agency Schedule VIII-B)		-	-	0	-	(1.00)	-	-	(35,866)	(35,866)		-	-	-	-
261	33V0280	Reduce Printing Costs For Uniform Traffic Citation And Driver Exchange Forms The Governor's Recommendation for Fiscal Year 2014-15 reduces \$120,000 in printing costs of Uniform Traffic Citations and the Driver Exchange Forms. This reduction will require and amendment to s. 316.068, F.S., to remove the requirement that the Department supply paper forms. (Agency Schedule VIII-B)		-	-	0	-		-	-	(120,000)	(120,000)		-	-	-	-
262	33V0550	Close State Operated Driver License Offices: Annualize Fiscal Year 2013 -14 Closures And Reduce Funding For Fiscal Year 2014-15 Closures The Governor's Recommendation for FY 2014-15 reduces \$152,238 and 5 FTE through the closure of state operated driver license offices in Tampa, Tavares, Kissimmee, West Palm and Sarasota in accordance with s. 322.135, F.S. . (Agency Schedule VIII-B)		-	-	0	-	(5.00)	-	-	(152,238)	(152,238)		-	-	-	-
262A	33VXXXX	Quality Assurance and Technical Support With the transition of the driver license service to county tax collectors nearing completion, the department's role has shifted from a service delivery entity to a primary oversight, policy and procedure setting entity. This issue will eliminate 30 vacant FTE, allowing the department to utilize the existing salary and rate budget authority to reclass and fill 17 vacant FTE to support quality assurance and technical support activities.											(33.00)				
263	33V1620	Vacant Position Reductions The Governor's Recommendation for FY 2014-15 includes savings as a result of eliminating vacant positions.		-	-	0	-	(3.00)	-	-	(121,641)	(121,641)		-	-	-	-
264	330C300	Energy Conservation Savings The Governor's Recommendations includes an efficiency initiative related to energy conservation savings based on the Department of Management Services evaluation of energy consuming systems within state owned office buildings in order to make the systems more energy efficient and reduce energy costs.		-	-	0	-		-	-	(53,275)	(53,275)		-	-	-	-
265	33011C0	Reduced Workload For A Primary Data Center To Support An Agency Reduces the Data Processing - Shared Resource Center categories to align the department's existing budget authority with the projected data center billing for FY 2014-15.		-	-	0	-		-	-	(76,705)	(76,705)		-	-	-	-



**Senate Appropriations
Subcommittee on Transportation, Tourism, and
Economic Development**

**Draft Proviso Associated with Funding Spreadsheet
3-17-14**

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1914, 1917 through 1926, and 1967 through 1977 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

1911 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS

From the funds in Specific Appropriation 1911, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1924 FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS - ROAD FUND

From the funds in Specific Appropriation 1924, a portion of the funds shall be allocated as follows:

Table with 2 columns: Project Name and Amount. Includes items like Punta Gorda Airport Terminal & Radar (770,000), Southwest Ranches 190th Street Extension (243,000), etc.

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

1967 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS

From the funds in Specific Appropriation 1967, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1967, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the

Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

2168 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES

Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund must be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE

position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

2193A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$750,000 is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds must be used to provide veterans with career training, vocational training and job placement services in the home building industry.

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A are allocated as follows:

Florida Goodwill Association.....	750,000
Goodwill Manasota - Employment Assistance for Veterans.....	409,000

2194 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. CareerSource Pinellas shall administer the funds.

2196 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE
BOARDS

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, clothing; and memorabilia, models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

2226A SPECIAL CATEGORIES

GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS

Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity must use the funds provided in Specific Appropriation 2226A to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.

HOUSING AND COMMUNITY DEVELOPMENT

2242A SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$750,000 is allocated to the Miami Downtown Development Authority for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
The nonrecurring General Revenue funds provided in Specific Appropriation 2242A are allocated as follows:	

Pensacola-Escambia Development Commission - Industrial Park.	3,000,000
IMG Academy.....	2,500,000

FLORIDA HOUSING FINANCE CORPORATION

2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds must include up to 25 percent, but not less than 10 percent, of its units designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.603, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.603, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this

section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2247 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (FHFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM

From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

2252 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for economic development incentives, specifically tax credits and grant awards. Funds are provided for the following programs and purposes:

Qualified Target Industry (QTI) Tax Refund;
Qualified Defense Contractor and Space Flight Business
Tax Refund;
QTI Tax Refund - Brownfield Redevelopment Bonus;
High Impact Performance Incentive (HIPI) Grant;
Local Government Distressed Area Matching Grant Program;
Innovation Incentive Program;
Quick Action Closing Fund Program; and
Transportation Facility projects.

Funds must only be used for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any

interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

2255 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS

The recurring funds provided in Specific Appropriation 2255 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

2256A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative....	1,500,000

The nonrecurring General Revenue funds in Specific Appropriation 2256A are provided for the Collier County Soft Landing Accelerator.

2258 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM

From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices.

2259 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

2263 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA

From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

2576 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS -
ADMINISTRATIVE

From the funds provided in Specific Appropriation 2576, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2586 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS
MITIGATION

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Table with 2 columns: Description and Amount. Rows include Salaries and Benefits (SA #2450) 51,698; Other Personal Services (SA #2451) 1,435; Expenses (SA #2452) 39,538; Operating Capital Outlay (SA #2454) 1,000; Contracted Services (SA #2456) 1,447; Risk Management Services (SA #2459) 127; Transfer to DMS - Human Resources Services (SA #2463) 233; Southwood Shared Resource Center (SA #2466) 1,071; Grants and Aids - Hurricane Loss Mitigation (SA # 2586) 6,892,389; Indirect Costs 11,062.

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2593 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS

Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

2614 SPECIAL CATEGORIES
OVERTIME

From the funds in Specific Appropriation 2614, \$6,125,000 is provided for the State Overtime Action Response (SOAR) Program, \$4,100,000 is provided for payment of incidental overtime, and \$2,000,000 is for the Court Overtime Pay program for the Florida Highway Patrol.

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

FEDERAL/STATE COOPERATIVE AGREEMENTS

2981 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2981, \$750,000 of nonrecurring general revenue funds is provided for the Forward March Program, and \$1,750,000 of nonrecurring general revenue funds is provided for the About Face Program.

STATE, DEPARTMENT OF

PROGRAM: ELECTIONS

ELECTIONS

3097 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION
ACTIVITIES (HELP AMERICA VOTE ACT)

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

3107 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS

From the funds provided in Specific Appropriation 3107 \$1,500,000 from recurring general revenue funds, and \$344,000 from nonrecurring general revenue funds is provided for the Fiscal Year 2014-2015 Historic Preservation Grants List - Small Matching Grants.

3113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES

From the funds in Specific Appropriation 3113, \$2,393,133 shall be allocated for the Historic Preservation Special Category Grants Fiscal Year 2014-15 approved grants list.

The remaining funds shall be allocated as follows:

Hacienda Hotel Renovation and Restoration New Port Richey...	1,000,000
Well's Built Museum.....	250,000
St. Augustine Lighthouse and Museum - Acquisition.....	150,000
St. Augustine Lighthouse and Museum - Maintenance/Repairs...	150,000
McCullom Hall- City of Fort Myers.....	500,000

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

3140 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM
GRANTS

From the funds in Specific Appropriation 3140, \$5,500,000 of recurring general revenue funds are provided for Fiscal Year 2014-2015 Cultural and Museum General Program Support Grants.

The remaining funds shall be allocated as follows:

Pensacola Little Theatre.....	85,000
History Miami-Operation Pedro Pan Exhibition.....	300,000
Military Museum and Memorial of South Florida.....	200,000
Holocaust Memorial - Miami Beach.....	250,000
Florida Holocaust Museum - St. Petersburg.....	250,000
The Circus Arts Conservatory - Circus Sarasota.....	1,000,000

3142 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES

From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.

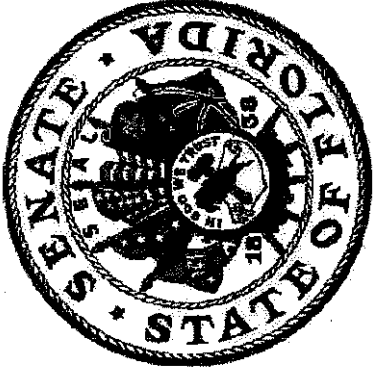
SECTION 8. The unexpended balance of funds provided for Fiscal Year 2013-2014 to the Department of Economic Opportunity in section 68 of chapter 2013-40, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 9. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 10. The unexpended balance of funds provided for domestic security projects in Administered Funds in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, that was subsequently allocated to the Executive Office of the Governor's Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 in section 74 of chapter 2013-40, Laws of Florida, for domestic security projects, shall revert and are appropriated for Fiscal Year 2014-2015 to the Division of Emergency Management for the purpose of the original appropriation.

SECTION 11. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 12. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.



**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development**

**Florida Department of Transportation
Preliminary Tentative Work Program
for Fiscal Year 2014-2015
Aviation, Public Transit, Rail, and Seaports**

DEPARTMENT OF TRANSPORTATION
GOVERNOR'S BUDGET PRELIMINARY TENTATIVE WORK PROGRAM
 Aviation Projects - FYs 2015 to 2019

Sum of Calculated System Description	District	Item Description	Item	Year					2019 Grand Total
				2015	2016	2017	2018	2019	
AVIATION	01	AIRGLADES AIRPORT CAPITAL IMPROVEMENTS	427978-1	480,000					480,000
			430966-1	222,000					222,000
		ARCADIA MUNICIPAL AIRPORT	433003-1						499,605
		AVON PARK EXECUTIVE AIRPORT	433636-1						600,000
		AVON PARK EXECUTIVE AIRPORT CAPACITY PROJECT	431880-1			60,000			60,000
		AVON PARK EXECUTIVE AIRPORT PRESERVATION PROJ CAPITAL IMPROVEMENT	430965-1	37,500					37,500
		BARTOW MUNICIPAL AIRPORT	433646-1						640,000
		BARTOW MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	430970-1	345,600		562,161			1,145,800
			434819-1					405,000	405,000
		CHARLOTTE COUNTY AIRPORT	429510-1		2,625,000				2,625,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	429974-1					1,000,000	1,000,000
		CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS	427977-1	1,230,000					1,230,000
		IMMOKALEE REGIONAL AIRPORT	433631-1						144,000
			433632-1						200,000
			433643-1						108,000
		IMMOKALEE REGIONAL AIRPORT CAPITAL IMPROVEMENTS	430969-1	134,000					88,436
		LABELLE AIRPORT CAPITAL IMPROVEMENTS	429210-1	1,000,000					1,000,000
		LABELLE MUNICIPAL AIRPORT LAND ACQUISITION	414305-1	500,000					500,000
		LABELLE MUNICIPAL AIRPORT PRESERVATION PROJECT	431876-1			1,380,000			1,380,000
		LAKE WALES MUNICIPAL AIRPORT	433637-1						197,993
		LAKELAND LINDER REGIONAL AIRPORT	433638-1						128,200
			433639-1		5,000				128,200
			420423-1	12,848					236,000
		LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS	429032-1	150,000					1,192,481
			429240-1			152,000			494,917
			429368-1	1,600,000					1,600,000
			431370-1			250,000			250,000
			434894-1						183,320
		LEE COUNTY PORT AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT	429511-1		772,368				772,368
		LEE COUNTY PORT AUTHORITY - SOUTHWEST FLORIDA INT'L AIRPORT	430000-1						5,000,000
		MARCO ISLAND AIRPORT CAPITAL IMPROVEMENTS	430983-1					2,247,253	2,247,253
		NAPLES MUNICIPAL AIRPORT	425520-1	500,000					135,134
			431366-1			1,000,000			500,000
			433644-1						1,000,000
		NAPLES MUNICIPAL AIRPORT CAPACITY PROJECT	431870-1						263,001
			431871-1						1,000,000
		PAGE FIELD AIRPORT CAPITAL IMPROVEMENT	430982-1	5,800	100,000				500,000
		PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	431363-1			272,000			105,800
			431368-1		10,000	91,395			3,101,395
		PAGE FIELD GENERAL AVIATION AIRPORT	430491-1			280,000			935,328
		PUNTA GORDA AIRPORT	433609-1						375,000
			433628-1						345,000
		PUNTA GORDA AIRPORT CAPITAL IMPROVEMENTS	431873-1			1,968,750			1,968,750
		SARASOTA BRADENTON INT'L AIRPORT CAPITAL IMPROVEMENTS	427943-1	1,500,000					1,500,000
			427978-1	2,399,999					2,399,999
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT	425511-1	1,000,000	3,000,000	3,000,000	1,000,000		8,000,000
			431361-1			2,000,000			2,000,000
			433647-1				1,000,000		1,000,000

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				2015	2016	2017	2018	2019	
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT	434823-1					151,036	151,036
		SEBRING REGIONAL AIRPORT PRESERVATION PROJECT	431878-1			45,680			45,680
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	430979-1		1,125,000	875,000	1,000,000		4,675,000
			431413-1			295,000	3,075,000		3,375,000
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS	431367-1		5,000				1,200,000
			434812-1						2,917,000
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	418425-1		2,917,000				28,270,823
		SOUTHWEST FLORIDA INTL ARP - PARALLEL RUNWAY 6R/24L PHASE I	420652-1		6,000,000	8,000,000	8,270,823	6,000,000	122,400
		VENICE MUNICIPAL AIRPORT	433630-1						800,000
		VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	431879-1			800,000			1,600,000
		088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY	205848-1		212,089	1,290,481	1,154,652	730,548	2,562,673
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	410814-1						111,800
		VENICE MUNICIPAL APT REHAB OF TW ALPHA AND CHARLIE	435087-1		285,000				285,000
			435086-1		700,000				1,000,000
		AVON PARK EXECUTIVE AIRPORT CAPITAL IMPROVEMENT	434814-1						480,000
		IMMOKALEE REGIONAL AIRPORT CAPITAL IMPROVEMENT	434815-1						480,000
		WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS	434818-1						400,000
		SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	434826-1						1,050,000
		EVERGLADES AIRPARK	435223-1						120,000
	01 Total			21,236,836	17,222,849	19,516,638	25,938,883	22,911,806	106,827,012
	02	CECIL AIRPORT DESIGN AND CONST HANGAR 1005	433708-1		300,000	3,500,000			3,800,000
		CECIL AIRPORT DESIGN AND CONST HANGAR 965	433709-1		1,560,777	2,789,223			4,350,000
		CRAIG MUNICIPAL APT CRAIG DESIGN & OVERLAY RUNWAY 14/32 PFL0007138	427526-1		91,875				91,875
		CRAIG MUNICIPAL APT RELOCATE LINDBERG & RD PFL0004159	425462-1			750,000			750,000
		CROSS CITY AIRPORT 100' MAINTENANCE HANGAR PFL0004182	428827-1		500,000				500,000
		CROSS CITY AIRPORT DESIGN & CONSTRUCT TAXIWAY "C" PHASE II PFL0004188	433127-1		60,000		500,000		500,000
		CROSS CITY AIRPORT RUNWAY 13/31 RECONSTRUCTION & OVERLAY PFL0004181	427239-1						60,000
		CROSS CITY AIRPORT T-HANGARS PFL0004744	216870-3		170,000				170,000
		CROSS CITY APT REHAB & OVERLAY RUNWAY 04/22, PHASE I PFL0004192	431310-1			500,000			500,000
		FERNANDINA BCH APT DESIGN & CONST CORPORATE HANGAR PFL0005783	425878-1				400,000		400,000
		FERNANDINA BCH APT DESIGN & CONST NEW TERMINAL PFL0002602	427248-1			400,000			950,000
		GAINESVILLE REG APT DGN & CONST AUTO PARKING LOT EXPANSION PFL0006240	433125-1				225,000		225,000
		GAINESVILLE REG APT DGN & CONST COMMERCIAL APRON EXPANSION PFL006249	433124-1				50,000		50,000
		GAINESVILLE REG APT DGN & CONST NEW AIR TRAFFIC CONTROL TOWER PFL00883	433123-1				200,000		200,000
		GAINESVILLE REGIONAL AIRPORT BUILDING REPAIR/ TERMINAL ROOF PFL0006268	428831-1		44,250				44,250
		GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	428830-1			250,000			250,000
		GAINESVILLE REGIONAL APT DGN & CONST TAXIWAY "A" PHASE II PFL0009324	431309-1			24,575			24,575
		GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132	433120-1				55,000		55,000
		GAINESVILLE REGIONAL APT SAFETY PROJECT ARFF FACILITY PFL0005723	429034-1					60,000	60,000
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/RETENTION PFL008733	428832-1		45,700				45,700
		GEORGE T LEWIS APT INSTALL AWOS III	433122-1			240,000			240,000
		GEORGE T LEWIS APT REPLACE ROTATING BEACON W INDSOCK & SEG CIR PFL764	427242-1		100,000				100,000
		HERLONG APT DESIGN & REHAB AIRFIELD LIGHTING & ELECT VAULT PFL000091	427530-1		547,348				547,348
		HERLONG APT DESIGN & REHABILITATE RUNWAY 11/29 PFL0002304	431305-1			500,000			500,000
		HILLIARD AIRPARK ACQUIRE LAND FOR RUNWAY PROTECTION PFL0003064	217283-4				150,000		150,000
		KEYSTONE AIRPARK CONST NEW APT ENTRANCE RD OFF OF SR 100 PFL3575	433117-1			150,000			150,000
		KEYSTONE AIRPARK DESIGN REHABILITATION OF R/W 11/29 PFL0009327	431288-1			100,000			100,000
		KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL PFL0003578	411572-6		687,500				900,000
		KEYSTONE AIRPARK REHABILITATE EXISTING CONCRETE APRON PFL0008617	428828-1		50,000				50,000
		LAKE CITY MUNICIPAL APT DGN OVERLAY & RECONSTRUCT RUNWAY 5/23 PFL0008627	431284-1			800,000	500,000		1,300,000

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				2015	2016	2017	2018	2019	
		LAKE CITY MUNICIPAL APT REVENUE CONSTRUCT CORPORATE HANGAR PFL469	428826-1		400,000				400,000
		NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGAR PFL0007534	433126-1				750,000		750,000
		PERRY FOLEY APT CONCRETE APRON REPAIR PHASE II PFL0009328	431274-1		400,000				400,000
		PERRY FOLEY APT DESIGN & CONSTRUCT BOX HANGARS PFL0006152	217332-5		250,000				250,000
		PERRY FOLEY APT INST MED INTENSITY TAXIWAY LIGHTS & APT SIGN PFL5840	428824-1		8,500				8,500
		PERRY-FOLEY AIRPORT REMOVAL TREES FROM RUNWAY APPROACH ZONES PFL00433131-1	433131-1				50,000		50,000
		WILLISTON MUNICIPAL APT APRON RECONSTRUCTION/REPAIR/OVERLAY PFL00078427235-1	433131-1			600,000			600,000
		WILLISTON MUNICIPAL APT DGN & CONST COPORATE HANGAR PFL0003496	431258-1					250,000	250,000
		WILLISTON MUNICIPAL APT DGN & CONST NEW TWY FOR RUNWAY 14/32 PFL06521	433129-1						
		WILLISTON MUNICIPAL APT FENCING PFL0003695	428822-1		8,335				8,335
		AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1		2,506				2,506
		LAKE CITY MUNICIPAL APT EXT WIDEN OVERLAY & LGT TWY 'A' PFL0003492	427237-1		707,074				707,074
		NORTHEAST FL REG APT CONST COMMERCIAL AIRCRAFT APRON PFL0007843	427243-1		50,000				50,000
		NORTHEAST FL REG APT DESIGN & CONST AVIATION DEVELOPMENT PFL0007941	428821-1		1,370,916				1,370,916
		SUWANNEE COUNTY APT DRAINAGE/RETENTION, PHASE PFL0006441	428823-1		250,000				250,000
		GAINESVILLE REGIONAL APT PHASE II PARKING LOT PFL0008731	428826-1		200,000				200,000
		NORTHEAST FL REG APT DESIGN&REHAB TAXIWAY A, LIGHTING& DRAINAGE SG164	428838-1		102,775				102,775
		NORTHEAST FL REG APT CONDUCT APT MASTER PLAN & ALP UPDATE PFL0008744	428840-1		52,778				52,778
		GAINESVILLE REGIONAL APT DESIGN & PHASE I PFL0006242	428903-1		215,000				215,000
		NORTHEAST FL REG APT COMMERCIAL AVIATION DEV PHASE 2 PFL0007942	431314-1				1,188,896		1,188,896
		NORTHEAST FL REG APT DESIGN & CONSTRUCT CORP COMMERCIAL HANGAR SGJ	434827-1		747,225				747,225
		NORTHEAST FL REG APT DESIGN & CONST APPROACH LIGHTS SYS RW PFL0007533	427244-1						
		CECIL AIRPORT DESIGN & CONST APT DRAINAGE PFL0010144	434747-1		105,556				105,556
		CECIL AIRPORT DESIGN & CONSTRUCTION OF APRON FOR SPACEPORT PFL0009306	434831-1		1,410,777				1,410,777
		JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	434876-1					2,000,000	2,000,000
		NORTHEAST FL REG APT DESIGN & CONST T-HANGARS PFL0010202	434903-1					1,305,000	1,305,000
		GEORGE T LEWIS APT DSN & CONST NEW AIRCRAFT PARKING APRON PFL10212	434905-1				300,000		300,000
		FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309	434909-1					400,000	400,000
		CROSS CITY APT DESIGN & CONST T-HANGARS PFL0004194	434919-1					320,000	320,000
		GAINESVILLE REG APT COMMERCIAL TERMINAL EXPANSION	434920-1					500,000	500,000
		GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867	434921-1					500,000	500,000
		LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL003493	434923-1					500,000	500,000
		NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	435026-1					560,000	560,000
		CROSS CITY APT UPDATE THE AIRPORT MASTER PLAN/ALP PFL004180	434907-1		8,333				8,333
		JACKSONVILLE INTL AIRPORT DESIGN & RECONST CO NCOURSE B MOD PFL000175	216978-4				4,800,000		4,800,000
		SUWANNEE COUNTY APT WATER MASTER PLAN PFL0006440	427236-1		250,000				250,000
		CECIL AIRPORT DESIGN & REHAB TAXIWAYS B,B-1, B-2,B-3,C & D PFL0004766	427528-1		50,000				50,000
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR RW 9-27 EXTENSION PFL0002750	427550-2			360,000			360,000
		HILLIARD AIRPARK DESIGN & CONST BOX HANGAR PFL0007270	431303-1			240,000			240,000
		HILLIARD AIRPARK CONSTRUCT APT SECURITY FENCING PFL0009155	431393-1					11,850	11,850
		PALATKA KAY LARKIN FIELD DESIGN & UPGRADE ELECTRICAL VAULT PFL09804	433118-1					400,000	400,000
		NORTHEAST FL REG APT DESIGN & CONSTRUCT APRON SGJ630	433119-1					550,550	550,550
		SUWANNEE COUNTY APT REHAB EXISTING GA TERMINAL PFL0006483	433128-1					200,000	200,000
		PALATKA KAY LARKIN FIELD DESIGN & CONST. T- HANGERS PFL0004345	434748-1		250,000				250,000
		PALATKA KAY LARKIN FIELD DESIGN & CONST CORP HANGAR PFL0004348	434749-1		350,000				350,000
		JACKSONVILLE INTL AIRPORT DESIGN & CONST MAINT HANGAR PFL0010111	434750-1		2,250,000				2,250,000
		SUWANNEE COUNTY APT CONST NEW APT MAINT BUILD ING PFL0009616	434804-1				75,000		75,000
		KEYSTONE AIRPARK DESIGN & CONST HANGARS PFL0007274	434811-1					400,000	400,000
		SUWANNEE COUNTY APT DESIGN & CONST HANGARS UPIN 24J605	434918-1					500,000	500,000
		FERNANDINA BCH APT UPDATE MASTER & LAYOUT PLAN UPIN 55J17	434703-1		150,000				150,000

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				2015	2016	2017	2018	2019	
	02 Total			9,214,276	9,237,606	9,936,806	9,680,550	14,243,854	
	03						306,075		
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 06/24 PH II	425613-3					306,075	
		APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 18/36 PH II	425613-2	265,147	200,000	661,653		1,126,800	
		BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	425617-2	1,118,733	1,481,069	1,151,722		3,751,524	
		BOB SIKES AIRPORT CONSTRUCT ADDITIONAL PUBLIC PARKING	425618-2	332,386				332,386	
		BOB SIKES AIRPORT DESIGN/CONSTRUCT UTILITY EXPANSION	425618-3	150,000				150,000	
		BOB SIKES AIRPORT REPLACE HIGH MAST LIGHTING	425618-4		150,000			150,000	
		CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR W/ APRON	423594-6				550,000	550,000	
		CALHOUN COUNTY AIRPORT CONSTRUCT PARALLEL TAXI	422288-6		473,946			473,946	
			422288-7			364,454		364,454	
		CALHOUN COUNTY AIRPORT NORTH RUNWAY EXTENSION	422288-5	900,000				900,000	
		CARRABELLE-THOMPSON AIRPORT CONDUCT GPS SURVEY	423905-3		90,000			90,000	
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARKING APRON	425610-3		215,000			215,000	
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SECURITY FENCE	423905-4				210,000	210,000	
		CARRABELLE-THOMPSON AIRPORT EXTEND RUNWAY 5/23	425610-2	181,818				181,818	
		DEFUNIAK SPRINGS AIRPORT ACCESS ROAD	429681-1				446,560	446,560	
		DEFUNIAK SPRINGS AIRPORT COMPLETE TAXIWAY	425634-2	5,000				5,000	
		DEFUNIAK SPRINGS AIRPORT CONST 10 UNIT T-HANGER	425635-2			500,000		500,000	
		DEFUNIAK SPRINGS AIRPORT CONST T-HANGER 4	423597-7	269,600				269,600	
		DEFUNIAK SPRINGS AIRPORT EXTEND & WIDEN RUNWAY	425634-3		42,050			42,050	
		DESTIN-FT WALTON BCH AIRPORT CONSTRUCT MAINT BUILDING	425615-2		250,000			250,000	
		DESTIN-FT WALTON BCH AIRPORT REHAB APRON	425615-3	75,000		1,242,000		1,242,000	
		DESTIN-FT WALTON BEACH AIRPORT CONST PARALLEL TAXIWAY	422303-2	520,000				520,000	
		DESTIN-FT WALTON BEACH AIRPORT RELOCATE FUEL FARM	422303-3	22,893				22,893	
		DISTRICTWIDE AIRPORT IMPROVEMENT	226393-1				623,568	623,568	
		MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORP HANGAR	425629-7		550,000			550,000	
			425629-8			350,000		350,000	
		MARIANNA MUNICIPAL AIRPORT OVERLAY RUNWAY 8/26	425629-3	100,000				100,000	
		MARIANNA MUNICIPAL AIRPORT PURCHASE & INSTALL FENCE	425629-6		10,000			10,000	
		MARIANNA MUNICIPAL AIRPORT REHAB PUBLIC PARKING LOT	425629-9				453,747	453,747	
		MARIANNA MUNICIPAL AIRPORT RUNWAY 8/26 LIGHTS	425629-2	481,400				481,400	
		NW FLORIDA REGIONAL AIRPORT INSTALL LIGHTING	425614-2	36,250				36,250	
		NW FLORIDA REGIONAL AIRPORT TERMINAL EXPANSION	425614-3	150,000				150,000	
		NW FLORIDA REGIONAL AIRPORT WESTSIDE DEVELOPMENT	423907-4				1,500,000	1,500,000	
		NW FLORIDA REGIONAL AIRPORT/ EGLIN AFB REHAB EMPLOYEE PARKING	418193-3		900,000			900,000	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT AIRPORT INFRASTRUCTURE	423364-5		800,000			800,000	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT ARFF REPLACEMENT VEHICLE	423364-3	4,075				4,075	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND APRONS & PARKING	428363-2				802,500	802,500	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	428363-3				1,300,000	1,300,000	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT PURCHASE MAINT EQUIPMENT	425631-2	97,097				97,097	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT REHAB VEHICULAR ACCESS R	425631-3	28,500				28,500	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT REHAB VEHICULAR ACCESS R	423364-6			800,000		800,000	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT UPGRADE AIRPORT SECURITY	423364-4	25,000				25,000	
		PENSACOLA GULF COAST REGIONAL AIRPORT	429609-2				1,500,000	1,500,000	
			429609-3				675,305	675,305	
			429609-4					750,000	
			429609-5					750,000	
			433602-3					1,100,000	
		PENSACOLA GULF COAST REGIONAL AIRPORT LAND ACQUISITION	420300-1	500,000				500,000	
		PENSACOLA GULF COAST REGIONAL AIRPORT LAND ACQUISITION PH II	420300-2			800,000		800,000	

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		PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS	415931-2			430,000		430,000	
		PETER PRINCE FIELD CONSTRUCT EAST TAXIWAY	422294-2		227,200			227,200	
		PETER PRINCE FIELD CONSTRUCT TAXIWAYS	425633-2	129,000				129,000	
		PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE DOWN AREA	425633-3				281,964	281,964	
		QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	420372-2		250,082			250,082	
		QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	420372-3			440,000		440,000	
		QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER ACCESS ROAD	422305-3				400,000	400,000	
		QUINCY MUNICIPAL AIRPORT SEALCOAT & MARK T-HANGER ACCESS TAXIWAYS	425611-3	101,818				101,818	
		TALLAHASSEE REGIONAL AIRPORT AARF STATION REHAB	425611-2	80,000				80,000	
		TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES	416010-3		25,000			25,000	
		TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION	226781-7			25,000		25,000	
		TALLAHASSEE REGIONAL AIRPORT APRON REHAB	422301-5		100,000			100,000	
		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR	420368-1	31,250				31,250	
		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT STUDY	420365-2				1,250,000	1,250,000	
		TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY	226792-2		50,000			50,000	
		TALLAHASSEE REGIONAL AIRPORT OVERLAY OF RUNWAY	412210-2		250,000			250,000	
		TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB	226781-8			25,000		25,000	
		TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS	416010-2	125,000				125,000	
		TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	226781-6		400,000			400,000	
		TRI-COUNTY AIRPORT CONST HANGAR & TAXIWAY	420401-2			500,000		500,000	
		TRI-COUNTY AIRPORT CONSTRUCT HANGAR/TAXIWAY	423618-1				500,000	500,000	
		TRI-COUNTY AIRPORT CONSTRUCT HANGERS	425623-2	442,631				442,631	
		TRI-COUNTY AIRPORT INSTALL SECURITY LIGHTING	425623-3		40,000			40,000	
		WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	422306-1			175,000		175,000	
		WAKULLA COUNTY AIRPORT LAND ACQUISITION	422306-2	181,818				181,818	
		TALLAHASSEE REGIONAL AIRPORT	422306-3		175,000			175,000	
			226769-1	500,000				500,000	
			416010-4				1,250,000	1,250,000	
			422301-6				400,000	400,000	
			422301-7				100,000	100,000	
		TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESEVATION PHII	226781-5	125,000				125,000	
		APALACHICOLA REGIONAL AIRPORT MASTER PLAN UPDATE	416047-3				80,000	80,000	
		APALACHICOLA REGIONAL AIRPORT REHAB AIRPORT PAVEMENT'S	416047-4				300,000	300,000	
		APALACHICOLA REGIONAL AIRPORT AIRFIELD DRAINAGE REPAIRS	416047-5				500,000	500,000	
		APALACHICOLA REGIONAL AIRPORT STORMWATER & DRAINAGE	416047-6	2,442,571				2,442,571	
		CALHOUN COUNTY AIRPORT	423594-7					700,000	
		TRI-COUNTY AIRPORT CONSTRUCT ACCESS ROAD	423618-2				350,000	350,000	
		TRI-COUNTY AIRPORT MILL & RESURFACE RUNWAY	423618-3				450,000	450,000	
		MARIANNA MUNICIPAL AIRPORT CONST 10 UNIT T-HANGER	423620-5				675,000	675,000	
		DESTIN-FT WALTON BCH AIRPORT REPLACE E SECURITY FENCE	423906-3				37,500	37,500	
		QUINCY MUNICIPAL AIRPORT	425611-4				700,000	700,000	
		NW FLORIDA REGIONAL AIRPORT CONST TERMINAL GATE EXPANSION	425614-4				645,000	645,000	
		BOB SIKES AIRPORT DESIGN & CONST INTERMODAL ACCESS CONNECTOR	425618-5				1,500,343	1,500,343	
		BOB SIKES AIRPORT REPLACE EASTSIDE SECURITY FENCING	425618-6				40,000	40,000	
		TRI-COUNTY AIRPORT OVERLAY RUNWAY 1-19	425623-4	927,131				927,131	
		PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY	425633-4				39,000	39,000	
		PETER PRINCE FIELD CONSTRUCT PARKING AREA	425633-5				54,000	54,000	
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	428363-4				25,000	25,000	
			428363-5				150,000	150,000	
		DEFUNIAK SPRINGS AIRPORT	429581-2				1,000,000	1,000,000	

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		TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY PH II	226792-3					100,000	100,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-6					25,000	25,000
03 Total				9,230,385	7,148,901	8,559,176	11,327,873	13,144,411	49,410,746
04						200,000			200,000
		BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION	431021-1						1,570,000
		BELLE GLADE STATE MUNICIPAL AIRPORT REHAB RUNWAY 9/27	429731-1	1,070,000	500,000				1,570,000
		BOCA AIRPORT BUILDING 3700 ASSESSMENT	433160-1			160,000			160,000
		BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4	429710-1					1,200,000	1,200,000
		BOCA AIRPORT TAXIWAYS P4 C & F WIDENING	431214-1		391,369				391,369
		BOCA AIRPORT TOWER REPAIR & ELEC. VAULT DESIGN & CONSTRUCTION	433148-1			280,000			280,000
		BOCA AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR	429957-2				1,200,000		1,200,000
		BOCA RATON AIRPORT NEW AIRFIELD REJUVENATOR	433477-1		680,000				680,000
		DWV AVIATION BOX FOR PROG#2090.91.93. 95.896	236079-1	861,801	3,377,946	331,260	362,657	471,702	5,405,366
		FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	407704-1	15,859,323	20,137,445	17,010,038	6,062,820		59,068,626
		FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY TASK 3 EXIT RDWYS	418428-2		2,879,681				2,879,681
		FT LAUD EXEC AIRPORT GOPHER TORTOISE RELOCATION	431516-1			400,000			400,000
		FT LAUD EXEC AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	433478-1		1,580,000	580,000			2,160,000
		FT LAUD. EXEC. AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2	431024-1			135,000			135,000
		FT LAUD. EXEC. AIRPORT CONSTRUCT EASTERN PERIMETER ROAD	431029-1			1,200,000			1,200,000
		FT LAUD. EXEC. AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1	431016-1		135,000				135,000
		FT LAUD. EXEC. AIRPORT DESIGN EASTERN PERIMETER ROAD	429711-1		200,000				200,000
		FT LAUD. EXEC. AIRPORT MASTER PLAN STUDY	431012-1	400,000					400,000
		FT LAUD. EXEC. AIRPORT REHAB TAXIWAY "F" DESIGN	427873-1	17,500					17,500
		FT LAUD. EXEC. AIRPORT RUNWAY PAVEMENT MAINTENANCE STUDY	431018-1		400,000				400,000
		FT. LAUD EXEC. AIRPORT REHAB AIRFIELD LIGHTING	431010-1	464,000					464,000
		FT LAUD EXEC. AIRPORT ACQUIRE PROPERTY RW 8/26 RPZ	433324-1				1,000,000		1,000,000
		FT LAUD EXEC. AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DECEMBER	433329-1						2,000,000
		FT LAUD EXEC. AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	433323-1				134,750		134,750
		FT LAUD EXEC. AIRPORT RUNWAY 8/26 & 13/31 PAVEMENT REHABILITATION	433322-1	432,000					432,000
		FT LAUD EXEC. AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	433327-1				10,000		10,000
		FT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	423948-1				885,000		885,000
		MARTIN AIRPORT MASTER & ECONOMIC DEVELOP PLAN UPDATE	433159-1			600,000		25,000	625,000
		MARTIN AIRPORT TAXIWAY D IMPROVEMENTS	431515-1						600,000
		N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON	433143-1			300,000	1,620,000		1,920,000
		N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L & 13-31)	429733-1			1,072,188			1,072,188
		N. PERRY AIRPORT CONSTRUCT TAXIWAY "L" REHABILITATION	431027-1			400,000	400,000		800,000
		NORTH PERRY AIRPORT OVERLAY TAXIWAY M	427881-1		677,280				677,280
		PALM BEACH COUNTY GLADES AIRPORT EXPAND PARKING APRON	429732-1		950,000	250,000			1,200,000
		PALM BEACH COUNTY GLADES AIRPORT FUEL FARM IMPROVEMENTS	427892-1	800,000					800,000
		PALM BEACH COUNTY PARK AIRPORT APRON PAVEMENT REHABILITATION	429730-1		800,000				800,000
		PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW	418178-1	1,325,276					1,325,276
		PALM BEACH INTERNAL AIRPORT REHAB CONCOURSE B APRON	429728-1		500,000				500,000
		PALM BEACH INTERNAL AIRPORT REHAB CONCOURSE C APRON	429729-1		500,000				500,000
		PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER	431030-1			1,304,773			1,304,773
		PALM BEACH INT'L AIRPORT SECURITY IMPROVEMENTS, PHASE 2	431071-1	1,302,328					1,302,328
		PALM BEACH INT'L AIRPORT TAXIWAY LIMA UPGRADES & IMPROVEMENTS	427888-1	2,604,656					2,604,656
		PALM BEACH INT'L AIRPORT TAXIWAY & DRAINAGE IMPROVEMENTS	430993-1		1,367,450				1,367,450
		PALM BEACH INT'L AIRPORT UPGRADE ACCESS RDWY, SIGNAGE/LANDSCAPING	430992-1		868,219				868,219
		PB PAHOKEE AIRPORT CONSTRUCT HANGARS	431031-1			700,000			700,000
		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	433150-1				33,100		33,100
		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	433476-1	156,672					156,672

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		POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y"	433151-1	408,000					408,000
		POMPANO AIRPARK RENOVATE ADMIN. BUILDING	431033-1			520,000			520,000
		SEBASTIAN AIRPORT CONSTRUCT ACCESS ROAD WEST	427882-1				640,000		640,000
		SEBASTIAN AIRPORT CONSTRUCT HANGARS	425720-1	520,000					520,000
		ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING	431036-1			1,200,000			1,200,000
		ST LUCIE AIRPORT DESIGN & CONSTR. AIRPORT ACCESS/SERVICE ROAD	431028-1		240,000	591,200			831,200
		ST LUCIE AIRPORT EIS NORTH INDUSTRIAL PARK	429713-1			320,000			320,000
		ST LUCIE AIRPORT INSTALL & REHAB AIRPORT NAVAIDS	430999-1	560,000					560,000
		ST LUCIE AIRPORT NOISE OPS MONITORING SYS (NOMS)	431072-1			640,000			640,000
		ST LUCIE AIRPORT DESIGN & CONSTRUCT 10L/28R SOUTH APRON	431517-1	400,000					400,000
		ST LUCIE AIRPORT DESIGN & CONSTRUCT SEGMENTED CIRCLE	431518-1			36,000			36,000
		ST LUCIE AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS	431000-1		320,000				320,000
		ST LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	433147-1				60,000		60,000
		ST LUCIE AIRPORT STRENGTHEN RUNWAY 10R/28L	433145-1				183,986		183,986
		ST LUCIE AIRPORT UPDATE AIRPORT MASTER PLAN & ALP	429716-1		20,000				20,000
		ST LUCIE COUNTY INTERNATIONAL AIRPORT SWPP UPDATE	429714-1		120,000				120,000
		ST LUCIE COUNTY INTERNAL AIRPORT REHABILITATE TAXIWAY D1	429717-1		336,000				336,000
		ST LUCIE COUNTY INTERNAL AIRPORT UPDATE MASTER DRAINAGE PLAN	429718-1		264,000				264,000
		ST LUCIE AIRPORT DESIGN & CONSTR. PARALLEL RUNWAY TAXIWAY CONNECTOR	423960-1	1,500,000					1,500,000
		ST LUCIE AIRPORT SECURITY IMPROVEMENTS SURVEILLANCE & FENCING	433146-1	50,000					50,000
		ST LUCIE COUNTY INTERNATIONAL AIRPORT MICROSURFACE RUNWAY 14/32	418271-1	64,500					64,500
		VERO AIRPORT RECONSTRUCT CENTER APRON	431034-1			1,600,000			1,600,000
		VERO AIRPORT REHABILITATE RUNWAY 12R-30L	433544-1				25,000		25,000
		VERO AIRPORT REHABILITATE SOUTHWEST APRON	433545-1				1,250,000		1,250,000
		VERO AIRPORT REHABILITATE TAXIWAY C	430941-1	100,000					100,000
		VERO AIRPORT REHABILITATE UTILITIES CPV MH PARK	433543-1				150,000		150,000
		VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B	425751-1					960,000	960,000
		WITHAM FIELD AIRPORT CONSTRUCT AIRPORT INTERCONNECT ROAD	429723-1		1,000,000				1,000,000
		WITHAM FIELD MILL AND RESURFACE RUNWAY 16/34	427884-1	1,000,000					1,000,000
		WITHAM FIELD REHAB RUNWAY 12/30	427875-1	63,000					63,000
		WITHAM FIELD TAXIWAY A IMPROVEMENTS	431035-1			1,200,000			1,200,000
		WITHAM FIELD CUSTOMS FACILITY	431001-1	500,000					500,000
		BOCA RATON AIRPORT CONSTRUCT BUILDING	433945-1	1,200,000					1,200,000
		NORTH PERRY AIRPORT SECURITY ENHANCEMENTS FOR ACCESS CONTROL	434540-1	100,000					100,000
		NORTH PALM BEACH CTY GENERAL AVIATION AIRPORT HANGARS & INFRASTRUCTURE	427870-1	1,600,000					1,600,000
		NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	427880-1				200,000		200,000
		FT LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	434598-1	200,000					200,000
		FT LAUDERDALE EXEC AIRPORT REHAB TAXIWAY E-PHASE 1	434599-1	139,500					139,500
		PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGERS	434600-1	2,400,000					2,400,000
		VERO BEACH MUNICIPAL AIRPORT EXTEND/MARK LIGHT TWY E EAST OF RWY4	434602-1		1,500,000				1,500,000
		PALM BEACH INT'L AIRPORT, CARGO FACILITIES ACCESS	434607-1			1,135,000			1,135,000
		FT LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	434608-1			15,000			15,000
		BOCA RATON AIRPORT RUNWAY 5-23, GUARD LIGHTS	434609-1			8,333			8,333
		PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS	434613-1				2,250,000		2,250,000
		PALM BEACH COUNTY GLADES AIRPORT HANGARS & INFRASTRUCTURE	434616-1				500,000		500,000
		WITHAM FIELD MILL & RESURFACE TAXIWAY A, (PHASE 1 DESIGN)	434620-1				120,000		120,000
		BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY	434621-1				200,000		200,000
		WITHAM FIELD CONSTRUCT AIRPORT INTERCONNECT RD.(PHASE 2)	434624-1				480,000		480,000
		PALM BEACH INT'L AIRPORT, MAINTENANCE COMPOUND REDEVELOPMENT	434626-1				3,000,000		3,000,000

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		FT. LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	434627-1					67,500	67,500
		FT. LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	434628-1					224,000	224,000
		FT. LAUDERDALE EXEC AIRPORT, CONSTRUCT MID FIELD T/W EXTN & RUN UP	434629-1					946,200	946,200
		NORTH PALM BEACH CO GENERAL AVIATION A/P CONSTRUCT HANGARS	434630-1					1,200,000	1,200,000
		PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB.	434631-1					720,000	720,000
		POMPANO BCH AIRPARK REHAB RUNWAY 10-28 AND CONST. 10-28 EXTENSION	434632-1					243,520	243,520
		SEBASTIAN MUNICIPAL A/P, CONSTRUCT TAXIWAY C,D & E, INSTALL LIGHTING	434633-1					268,800	268,800
		ST. LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS	434634-1					516,000	516,000
		ST. LUCIE CO INTL AIRPORT AIRFIELD SIGNAGE & LIGHTING	434635-1					100,000	100,000
		VERO BCH MUNICIPAL AIRPORT REHAB RUNWAY 12R/30L	434636-1					225,000	225,000
		WITHAM FIELD MILL & RESURFACE TAXIWAY A	434637-1					1,200,000	1,200,000
		BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS	434638-1					600,000	600,000
		FT. LAUDERDAL/HOLLYWD INTL AIRPORT, FLL MASTER PLAN & APL UPDATE	434639-1					1,000,000	1,000,000
		FT. LAUDERDAL/HOLLYWD INTL AIRPORT ARFF TRUCK 310 REPLACEMENT	434641-1					750,000	750,000
		BELLE GLADE AIRPORT DESIGN OF RUNWAY 9/27	435151-1	200,000					200,000
		WITHAM FIELD AIR TRAFFIC CONTROL EQUIPMENT UPGRADE	435152-1	80,000					80,000
		WITHAM FIELD NEW AIRPORT HANGER	435458-1	1,000,000					1,000,000
		BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL	435460-1			400,000			400,000
		GOLFVIEW COMMERCIAL PROPERTY ACQUISITION	434612-1						4,704,879
		POMPANO BCH AIRPARK ENVIRONMENTAL MANAGEMENT PLAN	434601-1		129,370				129,370
		FT. LAUDERDAL/HOLLYWD INTL AIRPORT, FLL FAR PART 160 STUDY	434643-1					750,000	750,000
		NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES	434644-1					400,000	400,000
		FT. LAUDERDAL/HOLLYWD INTL AIRPORT ARFF TRUCK 210 REPLACEMENT	434640-1					600,000	600,000
		FT. LAUDERDAL/HOLLYWD INTL AIRPORT, TAXIWAY B RECONST @ RUNWAY 9L	434642-1					3,750,000	3,750,000
		FT. LAUD/HOLLYWOOD AIRPORT, AIRPORT ACCESS ROADWAY SYSTEM	434832-1					10,000,000	10,000,000
04 Total				37,377,556	39,873,760	32,588,792	22,514,192	32,717,722	165,072,022
05		AVIATION CONTINGENCY	433532-1	1,869,391					1,869,391
		BREWARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT	431535-1		677,676			735,156	3,913,759
		BREWARD-MELB INTL MULTI-MODAL CARGO FACILITY Y	433275-1		379,172	332,864		350,000	1,412,036
		BREWARD-MELBOURNE AIRPORT IMPROVEMENT PROJE CT	431572-1	356,211	1,900,000	1,700,000		300,000	7,656,211
		BREWARD-MELBOURNE EXPAND FUEL FACILITY	431568-1	837,612				1,800,000	1,900,000
		BREWARD-MELBOURNE IN TL CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	431202-1			1,000,000			1,000,000
		BREWARD-MELBOURNE UPDATE AIRPORT MASTER PLA N	431569-1	17,500					17,500
		BREWARD-MERRITT ISL AIRPORT IMPROVEMENT PROJE CT	431575-1	329,261	947,930	951,039		950,000	4,128,230
		BREWARD-MERRITT ISL RUNWAY SAFETY AREA STABILIZATION	433520-1	220,739					220,739
		BREWARD-SP COAST REG AIRPORT IMPROVEMENT PROJE CT	409819-1		900,000	800,000		850,000	3,400,000
		FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT PROJE CT	404921-1		1,200,000	1,300,000	1,500,000	1,600,000	5,600,000
		FLAGLER-FLAGLER CO DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION	420843-2	220,000	469,200	206,400			895,600
		FLAGLER-FLAGLER CO WILDLIFE ASSESSMENT	433518-1	5,000					5,000
		LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT	431564-1	500,000	530,841	475,520		600,000	2,706,361
		LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON	431563-1	35,000					35,000
		LAKE-LEESBURG RUNWAY 13 EXTENSION DESIGN	431562-1	17,500					17,500
		LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS	431618-1	40,000					40,000
		LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY S SOUTH	431624-1			40,000			40,000
		LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON	431625-1			400,000			400,000
		LAKE-UMATILLA DESIGN PARALLEL TAXIWAY S SOUTH	431620-1		40,000				40,000
		LAKE-UMATILLA MUNI T-HANGAR	433530-1				260,000		260,000
		MARION-DUNNELLON FUEL STORAGE AREA	433517-1			167,200			167,200
		MARION-DUNNELLON AIRCRAFT PARKING APRON	431554-1		524,774				524,774
		MARION-DUNNELLON CONSTRUCT PARALLEL TAXIWAY Y TO RUNWAY 5-23	431552-1		170,000				170,000

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		MARION-DUNNELLON DESIGN PARALLEL TAXIWAY TO RUNWAY 5-23	431551-1	8,972					8,972
		MARION-DUNNELLON UPDATE AIRPORT MASTER PLAN	431549-1			9,250			9,250
		MARION-OCALA INTL AIRPORT IMPROVEMENT PROJE CT	431586-1	500,000	300,000		500,000		1,800,000
		MARION-OCALA INTL CONSTRUCT GA TERMINAL BUILDING	414447-1		200,000	732,675			932,675
		ORANGE-ORLANDO INTL DOWDEN ROAD EXTENSION	431201-1				15,000,000		15,000,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	433620-1	3,100,000	3,200,000	3,000,000	3,000,000	2,614,922	14,914,922
		ORANGE-ORLANDO INTL INTERIM WIDENING OF SOUTH ACCESS ROAD	418318-1	9,193,000					9,193,000
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS	431589-1	500,000	500,000	500,000	500,000	500,000	2,500,000
		ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS	435312-1	2,343,790	2,162,910	2,162,910	2,400,000	2,400,000	9,306,700
		OSCEOLA-KISSIMMEE AIRPORT IMPROVEMENT PROJE CT	418491-1	783,802	937,516	886,143	1,100,000	1,100,000	4,807,561
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" CONSTRUCTION	431557-1		200,000				200,000
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" DESIGN	431558-1	120,000					120,000
		SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT	409808-1	1,811,177	1,801,067	911,663	2,000,000	2,000,000	8,523,907
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "E"	414453-1			300,000			300,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "F"	431598-1			310,000			310,000
		SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AIRPORT IMPROVEMENT PR	431600-1	1,157,383	142,136	129,304	1,132,654	987,267	3,548,744
		SEMINOLE-ORL SANFORD EXPAND TERMINAL BUILDING	409807-1		1,000,000	1,000,000			2,000,000
		SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	433278-1				4,400,000		4,400,000
		VOLUSIA- DAYTONA BEACH INNOVATIVE FINANCING	420850-1	115,000					115,000
		VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	433273-1				2,500,000		2,500,000
		VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	433270-1				2,750,000		2,750,000
		VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT	431543-1	1,117,500	1,375,000	1,785,000	1,885,000	2,000,000	8,162,500
		VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING	431540-1		115,000	115,000			345,000
		VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	431537-1				2,500,000		2,500,000
		VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION	431539-1	50,000	510,000				560,000
		VOLUSIA-DELAND MUNI AIRPORT IMPROVEMENT PROJE CT	431545-1	704,770	583,551	665,727	700,000	700,000	3,354,048
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 CONSTRUCTION	431544-1		80,000				80,000
		VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT PROJE CT	431579-1	634,700	1,200,000	1,100,000	1,100,000	1,100,000	5,134,700
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	431578-1	604,000					604,000
		VOLUSIA-NEW SMYRNA RUNWAY 7-25 IMPROVEMENTS	431576-1	61,300					61,300
		VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMENT PRO JECT	420864-1	500,000	1,006,800	1,100,000	1,100,000	1,100,000	4,806,800
		VOLUSIA-ORMOND BEACH CONDUCT AIRPORT MASTER PLAN UPDATE	420865-1	15,736					15,736
		VOLUSIA-ORMOND BEACH TAXIWAY G	433528-1	168,000					168,000
		FLAGLER-FLAGLER CO REHABILITATION OF TAXIWAY "C" & "D" CONSTRUCTION	404964-1	1,910,000					1,910,000
		VOLUSIA-ORMOND BCH REPLACE AWOS	418481-1		14,000				14,000
		ORBITER PROCESSING FACILITY 3	430124-2	5,000,000					5,000,000
		VOLUSIA-DAYTONA BCH WILDLIFE IMPLEMENTATION	431541-1	100,000					100,000
		OSCEOLA-KISSIMMEE EXTEND RUNWAY 15 & RUNWAY 6 TAXIWAY DESIGN	431556-1			160,000			160,000
		LAKE-LEESBURG INTL INSTALL BLAST FENCE	431559-1	120,000					120,000
		BREWARD-MELBOURNE RUNWAY & TAXIWAY IMPROVEM ENTS	431565-1	925,000					925,000
		BREWARD-MELBOURNE REHAB TW "H"	431566-1	25,000					25,000
		BREWARD-MELBOURNE WIDEN TW "K"	431567-1	27,500					27,500
		ORANGE-ORLANDO EXEC REHAB OF TAXIWAYS B E & E6	431587-1	705,593	947,930	903,487	1,000,000	1,000,000	4,557,010
		ORANGE-ORLANDO INTL TICKET LOBBY EXPANSION	431588-1	8,081,288					8,081,288
		VOLUSIA-ORMOND BEACH WILDLIFE HAZARD ASSESSMENT	420862-1	8,800					8,800
		LAKE-UMATILLA EA FOR RW 1-29 EXTENSION	431622-1		96,000				96,000
		BREWARD-MELB INTL AIRPORT IMPROVEMENTS	409782-1	7,100,000					7,100,000
		MARION-DUNNELLON AIRPORT IMPROVEMENT PROJ	431555-1	40,000			500,000		500,000
		BREWARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE	434861-1					5,000,000	5,000,000
		BREWARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	434862-1					10,000,000	10,000,000

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				2015	2016	2017	2018	2019	
		BREWARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING	434863-1					5,000,000	5,000,000
		BREWARD-ARTHUR DUNN CONSTRUCT HANGARS	435307-1	344,000					344,000
		VOLUSIA-DAY BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS	435308-1	75,000					75,000
		VOLUSIA-DAY BCH INTL ARFF VEHICLE	435309-1	42,500					42,500
		BREWARD-MERRITT ISL CONSTRUCT HANGAR	435310-1	400,000					400,000
		SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "A" PHASE II	435313-1		325,000				325,000
		SEMINOLE-ORL SANFORD REHABILITATE WEST APRON PHASE III	435314-1			388,889			388,889
		BREWARD-SP COAST REG EAST APRON EXPANSION	435315-1	1,183,200					1,183,200
		LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJ	435316-1				250,000		250,000
		BREWARD-VALKARIA AIRPORT IMPROVEMENT PROJ	435319-1	334,000	350,000		300,000		1,034,000
		BREWARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS	435320-1	2,600,000	8,000,000	7,500,000	8,000,000		26,100,000
		BREWARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS	435321-1	2,800,000	6,000,000	6,000,000	5,500,000		20,300,000
		BREWARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	435322-1	1,000,000	4,000,000	5,000,000	5,000,000		15,000,000
		BREWARD-VALKARIA MASTER PLAN/ALP UPDATE	435317-1	16,000					16,000
		BREWARD-VALKARIA APPROACH SURVEY	435318-1		13,300				13,300
		ORANGE-ORLANDO INTL TERMINAL CAPACITY IMPROVEMENTS	435311-1		6,000,000	5,800,000	5,850,000	5,099,099	22,749,099
05 Total				58,431,535	48,980,683	48,083,071	76,074,190	49,136,444	280,705,923
06		CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)	422742-1						1,096,000
		DADE-COLLIER AIRPORT RESTRIPING OF PAVEMENT MARKINGS	427754-1	12,500					12,500
		DISTRICT-WIDE AVIATION GRANTS CONTINGENCY	254391-1			227,802			227,802
		FL KEYS MARATHON APT ADDITIONAL ESSENTIAL AIRPORT EQUIPMENT	433401-1				125,000		125,000
		FL KEYS MARATHON APT CONSTRUCT 11 REPLACEMENT HANGARS	431131-2	1,100,000			203,249		1,303,249
		FL KEYS MARATHON APT CORPORATE HANGARS	431131-5			2,000,000			2,000,000
		FL KEYS MARATHON APT TERMINAL EXPANSION	433404-1					1,760,881	1,760,881
		HOMESTEAD GENERAL HST - EIS FOR RUNWAY 18/36 EXTENSION	429529-1		100,000				100,000
		HOMESTEAD GENERAL OVERHALL SEGMENTED CIRCLE	431127-2			400,000			400,000
		HOMESTEAD GENERAL RUNWAY 18/36 PAVEMENT REHABILITATION	431127-1			377,250			377,250
		HOMESTEAD GENERAL RUNWAY 18/36 REHABILITATION	429267-1			277,250			277,250
		HOMESTEAD GENERAL X-51 SECURITY PROJECT	427756-1	764,500					764,500
		KENDALL TAMiami APT AIRCRAFT RESCUE & FIRE FIGHTING EQUIPMENT	431130-4			500,000			500,000
		KENDALL TAMiami APT ENLARGE THE CBP AIRCRAFT RAMP	431130-3			500,000			500,000
		KENDALL TAMiami APT EXTEND TAXIWAY H (27L)	431130-2			1,230,000			1,230,000
		KENDALL TAMiami APT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-1			650,000			650,000
		KEY WEST INTL APT AIRCRAFT RESCUE AND FIRE FIGHTING EQUIPMENT	431133-9			250,000			250,000
		KEY WEST INTL APT BAGGAGE SYSTEM REHAB	433393-1				465,000		465,000
		KEY WEST INTL APT CONSTRUCT HANGARS	431133-2			2,000,000			2,000,000
		KEY WEST INTL APT ESSENTIAL AIRPORT EQUIPMENT	433394-1				250,000		250,000
		KEY WEST INTL APT FUEL FARM FIRE SUPPRESSION SYSTEM	433395-1				100,000		100,000
		KEY WEST INTL APT MAINTENANCE FACILITY	433399-1				756,563		756,563
		KEY WEST INTL APT MASTER PLAN UPDATES	431133-8		348,601	100,000			448,601
		KEY WEST INTL APT RENTAL CAR FACILITY	433398-1			861,517			861,517
		KEY WEST INTL APT TERMINAL ANNEX MODIFICATION II AND III	431133-7	215,506					215,506
		KEY WEST INTL APT UPGRADE MIRLS TO HIRLS RUNWAY LIGHTS	433397-1				500,000		500,000
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY	410734-2	250,000			2,755,000		3,255,000
		MIAMI INTL AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	431229-2			500,000			500,000
		MIAMI INTL AIRPORT CENTRAL TERMINAL IMPROVEMENTS	429269-1				596,751		596,751
		MIAMI INTL AIRPORT CONCOURSE E SATELLITE IMPROVEMENTS	427758-1	4,611,180			3,500,000		8,111,180
		MIAMI INTL AIRPORT LOWER VEHICLE DRIVE VENTILATION	429270-1			1,000,000			1,000,000
		MIAMI INTL AIRPORT NORTH TERMINAL LIFE SAFETY	429467-1		3,125,000				3,125,000
		MIAMI INTL AIRPORT NORTHEAST APRON AND DRAINAGE IMPROVEMENTS	431229-1		975,000	60,000			1,035,000

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				2015	2016	2017	2018	2019	
		MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	429271-1		100,000	3,864,153	5,536,000	5,000,000	14,500,153
		MIAMI INT'L AIRPORT TERMINAL WIDE CC E - H LIGHTING	433371-1				2,925,000		2,925,000
		MIAMI INT'L AIRPORT UPGRADE TERMINAL PLB TO 400 H2	429272-1	1,984,717	1,562,500				4,547,217
		MIAMI-DADE AVIATION DEPARTMENT PARK SIX GARAGE	422035-1		2,395,557	7,729,129			10,124,686
		MIAMI-DADE AVIATION GPS LANDING SYSTEM MIA, TMB, AND ORF	429530-1		343,750				343,750
		MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY	410734-1			250,000			250,000
		MONROE COUNTY AIRPORTS PLANNING STUDIES	433400-1			400,000	700,000		1,100,000
		MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS	254269-2	733,284	650,000				1,383,284
		OPALOCKA AIRPORT REHAB APRONS	422317-2	854,888					854,888
		OPALOCKA EXECUTIVE OPF TAXIWAY REPAIR	429268-1		137,500				137,500
		DADE-COLLIER AIRPORT REPLCK ILS WITH MALSR RUNWAY 9	425872-1				75,000		75,000
		KENDALL TAMIAAMI APT AIRFIELD ROTATING BEACON	425873-1				130,000		130,000
		MIAMI INT'L AIRPORT FUEL TANKER PARKING FACILITY	429532-1		750,000				750,000
		MIAMI INT'L AIRPORT TAXIWAY T REHABILITATION	429533-2		650,000				650,000
		MIAMI INT'L AIRPORT TAXIWAY S REHABILITATION	429533-3		600,000				600,000
		MIAMI INT'L AIRPORT E AND F TAXIWAY AND APRON REHAB	429534-2		625,000				625,000
		MIAMI INT'L AIRPORT TERMINAL F GATE IMPRVMTS F4, F6 & F8	423290-4	1,891,712				7,540,400	9,432,112
		KEY WEST INT'L APT PUBLIC PARKING EXPANSION	435270-1					500,000	500,000
		KEY WEST INT'L APT TERMINAL EXPANSION AND REHAB	435270-2					1,000,000	1,000,000
		KEY WEST INT'L APT VEHICLE FLEET UPGRADE AND CONVERSION	435270-3					750,000	750,000
		KEY WEST INT'L APT RENTAL CARWASH FACILITY	435272-1					250,000	250,000
		FL KEYS MARATHON APT RENTAL CARWASH FACILITY	435272-2					250,000	250,000
		KENDALL TAMIAAMI APT TAXIWAY REHABILITATION	435379-1					1,000,900	1,000,900
		MIAMI DADE AVIATION PLANNING STUDY	429271-3	750,000					750,000
		MIAMI INT'L AIRPORT GATE D1 AND D2 A 380 GATE MODIFICATION	423290-3	2,500,000					2,500,000
		MIAMI INT'L AIRPORT CONCOURSE H INTERNALIZATION	423290-2	7,427,885					13,379,306
		MIAMI INT'L AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS	429531-1	1,891,711	8,904,167	2,377,083	6,453,986	19,626,947	30,021,549
06 Total				24,987,883	21,517,075	26,450,184	30,021,549	28,487,302	131,463,993
07		ALBERT WHITTED AIRPORT	428066-1	1,200,000					1,200,000
			429622-1	1,200,000					1,200,000
			429625-1		1,600,000				1,600,000
			431791-1		600,000	600,000			1,200,000
			432978-1				1,600,000		1,600,000
			435217-1					750,000	750,000
		CLEARWATER AIRPARK	435228-1					12,000	12,000
			431793-1		80,000				80,000
			431794-1			560,000			560,000
			432977-1				80,000		80,000
			435222-1					960,000	960,000
			435227-1					2,880,000	2,880,000
		CRYSTAL RIVER AIRPORT	420682-1				600,000		600,000
			424100-2		228,150				228,150
			424100-5					300,000	300,000
			428065-1	14,353					14,353
			428065-2	75,848					75,848
			429589-1		1,100,000				1,100,000
			429590-1		96,000				96,000
			429591-1		504,000				504,000
			431265-1			108,000			108,000
			431266-1			808,000			808,000

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				2015	2016	2017	2018	2019	
		CRYSTAL RIVER AIRPORT	431267-1			285,000			285,000
			432999-1				1,400,000		1,400,000
			433000-1				728,000		728,000
			435219-1					875,000	875,000
			435242-1					22,668	22,668
		HERNANDO COUNTY AIRPORT	415777-1				240,000		240,000
			424104-1	300,000					300,000
			424104-3	37,500					37,500
			429618-1		12,500				12,500
			429620-1		240,000				240,000
			431261-1			200,000			200,000
			431262-1			640,000			640,000
			431263-1			800,000			800,000
			432890-1				22,000		22,000
			432891-1				960,000		960,000
			432892-1				112,000		112,000
			435240-1					160,000	160,000
			435241-1					480,000	480,000
		INVERNESS AIRPORT	424103-2	89,647	400,000				489,647
			424103-3	500,000					500,000
			424103-5	250,000					250,000
			424103-6	4,938					4,938
			424103-7	246,507					246,507
			424103-8	43,200					43,200
			429583-1		1,684,541				1,684,541
			429584-1		653,137				653,137
			431264-1			1,500,000			1,500,000
			432996-1				584,000		584,000
			432997-1				212,000		212,000
			432998-1				880,000		880,000
			432999-1					850,000	850,000
		PETER O'KNIGHT AIRPORT	435220-1						
			429641-1		2,121,300				2,121,300
			429642-1		98,600				98,600
			429649-1		52,100				52,100
			431269-1			480,300			480,300
			431270-1			63,500			63,500
			431271-1			107,200			107,200
			431792-1	336,677	207,588				544,265
			432979-1				408,600		408,600
			432980-1				225,920		225,920
			435237-1					696,640	696,640
			435239-1					240,000	240,000
		PLANT CITY AIRPORT	422551-2	2,000,000					2,000,000
			422551-3	173,120					173,120
			429614-1		91,360				91,360
			435221-1					959,200	959,200
			435236-1					240,000	240,000
		ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT	412442-1	275,000					275,000
			429605-1	1,218,514					1,218,514
			429612-1	200,000		167,500			367,500

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		ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT	429613-1		750,000				750,000
			431795-1			708,000			708,000
			435229-1					75,000	75,000
			435230-1	166,000				75,000	241,000
		TAMPA EXECUTIVE AIRPORT	428062-1						166,000
			429615-1		69,000				69,000
			429617-1		162,720				162,720
			431255-1			2,328,274			2,328,274
			431256-1		85,000				85,000
			431257-1		210,000				210,000
			432981-1				172,480		172,480
			432982-1				849,440		849,440
			432983-1				575,118		575,118
			432984-1				415,000		415,000
			432985-1				288,600		288,600
			432986-1				127,900		127,900
			432987-1				166,000		166,000
			432988-1				72,800		72,800
			432989-1				84,300		84,300
			433001-1				385,360		385,360
			435231-1					407,600	407,600
			435232-1					170,240	170,240
			435233-1					120,400	120,400
			435234-1					284,240	284,240
			435235-1					240,000	240,000
		TAMPA INTERNATIONAL AIRPORT	415759-1		294,900				294,900
			420808-1		5,400,000				5,400,000
			425920-2			3,032,200			3,032,200
			428057-1	73,688					73,688
			428057-2	2,028,800					2,028,800
			428057-3	31,200					31,200
			428057-4	251,500					251,500
			428057-5	160,900					160,900
			428057-6	80,400					80,400
			428057-7	99,000					99,000
			428057-8	120,700					120,700
			428057-9	201,200					201,200
			428078-1	2,445,690					2,445,690
			428078-2	1,000,000					1,000,000
			429600-1		221,900				221,900
			429601-1		823,000				823,000
			429602-1		114,000				114,000
			429603-1		179,200				179,200
			429604-1		262,500				262,500
			429607-1		2,885,231				2,885,231
			431248-1			175,200			175,200
			431249-1			755,752			755,752
			431250-1			303,700			303,700
			431251-1			263,400			263,400
			431252-1			350,000			350,000

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				2015	2016	2017	2018	2019	
		TAMPA INTERNATIONAL AIRPORT	431293-1			350,000			350,000
			431254-1			420,548			420,548
			431300-1			5,000,000			5,000,000
			432966-1				330,000		330,000
			432968-1				802,700		802,700
			432969-1				485,000		485,000
			432970-1				234,000		234,000
			432971-1				350,000		350,000
			432972-1				420,000		420,000
			432973-1				434,000		434,000
			432974-1				1,112,765		1,112,765
			435224-1					307,500	307,500
			435225-1					95,500	95,500
			435226-1					275,000	275,000
			435215-1					3,916,030	3,916,030
		ZEPHYRHILLS AIRPORT	416139-1	3,750					3,750
			422549-3	120,000					120,000
			428581-1		291,680				291,680
			431259-1			96,000			96,000
			431260-1			160,000			160,000
			432847-1		348,320				348,320
			432993-1				120,000		120,000
			432994-1				9,600		9,600
			432995-1				296,000		296,000
			435216-1					625,000	625,000
			435218-1					916,500	916,500
			435238-1					57,920	57,920
		TARGET AVIATION PROGRAM	402634-3					109,078	109,078
07 Total				14,948,132	21,571,727	20,557,577	16,083,583	16,920,516	90,081,535
30		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	4,500,000	4,000,000	4,500,000	7,000,000	15,628,138	35,628,138
		PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 392.007 F.S.	413690-2	100,000	100,000	100,000	100,000	100,000	500,000
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408228-1	900,011	600,000	600,000	600,000	600,000	3,300,011
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	420724-1	792,405	370,062	379,384	397,025	405,164	2,344,040
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	300,000	300,000	300,000	300,000	300,000	1,500,000
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-1	1,500,005	1,500,000	1,500,000	2,000,000	2,000,000	8,500,005
		SPACEPORT PLANNING AND DEVELOPMENT	430254-1	1,500,442	2,000,000	1,500,000	1,500,000	1,000,000	6,500,442
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
30 Total				10,592,863	9,870,062	9,879,384	12,897,025	20,033,302	63,272,636
89		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-3	143,322,435	22,278,000	21,527,960	20,000,000	21,821,970	228,950,365
89 Total				143,322,435	22,278,000	21,527,960	20,000,000	21,821,970	228,950,365
AVIATION Total				329,341,901	197,700,663	197,099,588	224,537,845	219,417,327	1,168,097,324

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				2015	2016	2017	2018	2019	
TRANSIT	01	CHARLOTTE COUNTY TRANSIT (CCT) FTA 5311 OPERATING ASSISTANCE	410119-1	85,855	85,855	85,855	85,855	85,855	429,275
		DESOTO CO - BOARD OF COUNTY COMMISSIONERS 5311 TRANSIT OPERATING ASST	410121-1	170,432	170,432	170,432	170,432	170,432	852,160
		DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM	420449-1	457,779	162,861				620,640
		GLADESHENDRY COUNTY GOOD WHEELS, INC.-5311 TRANSIT OPERATING ASST	410122-1	50,000	50,000	50,000	50,000	50,000	250,000
		HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL 5311 OPERATING	410124-1	538,228	538,228	538,228	538,228	538,228	2,691,140
		LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	433962-1	8,290	1,891,484	2,414,168			4,313,942
		LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE	410125-1	200,584	200,584	200,584	200,584	200,584	1,002,920
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE	430845-1	712,856	1,087,500	712,856	712,856	712,856	1,087,500
		POLK COUNTY TRANSIT OPERATING ASSISTANCE FTA SECTION 5311	410128-1						3,564,280
		SARASOTA COUNTY AREA TRANSIT (SCAT) OPERATING ASSISTANCE	430308-1	1,087,500					1,087,500
		SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY	431408-1			500,000			500,000
		TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	170,400	170,400	170,400	170,400	170,400	852,000
		088774 PUBLIC TRANSIT DEVELOPMENT/GRANTS CONTINGENCY	204397-1	711,690	930,170	1,185,942	1,624,812	1,786,564	6,239,178
		COLLIER COUNTY TRANSIT-FTA SECTION 5311 OPERATING ASSISTANCE	410120-1	295,600	295,600	295,600	295,600	295,600	1,478,000
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	410113-1	89,413	89,413	89,413	89,413	89,413	452,433
		CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	410114-1	50,678	50,678	50,678	50,678	50,678	256,422
		LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)	410115-1	165,194	165,194	165,194	165,194	165,194	835,882
		POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D)	410116-1	132,707	132,707	132,707	132,707	132,707	671,497
		SARASOTA-MANATEE MPO TRANSIT PLANNING -5305(D)	410117-1	196,080	196,080	196,080	196,080	196,080	992,162
		LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE BLOCK GRANT	410140-1	1,830,871	1,873,367	1,872,507	1,920,915	1,984,331	9,481,991
		MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE BLOCK GRANT	410141-1	878,052	898,433	898,020	921,236	961,649	4,547,390
		LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE STATE BLOCK GRANT	410142-1	759,094	776,713	776,356	796,427	822,720	3,931,310
		WINTER HAVEN AREA TRANSIT (WHAT) OPERATING STATE TRANSIT BLOCK GRANT	410143-1	638,635	714,851	714,523	732,984	757,193	3,618,196
		SARASOTA COUNTY-SCAT OPERATING ASSISTANCE BLOCK GRANT	410144-1	1,319,572	1,350,200	1,349,581	1,384,470	1,430,176	6,833,999
		US 17 AND 544 BUS STOP IMPROVEMENTS	433078-1	49,661					49,661
		LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	407329-1	1,000,065	1,048,850	1,615,085	1,668,463	1,709,254	7,047,717
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	478,775	484,220	756,831	807,140	813,451	3,340,417
		LAKELAND AREA MASS TRANSIT (LAMD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	451,711	452,852	709,151	762,481	785,083	3,171,278
		GOOD WHEELS INC. CORRIDOR	426054-1	46,019	105,300	97,655	36,000	120,000	404,974
		MANATEE COUNTY TRANSIT OPERATING ASSISTANCE	435213-1	385,791					385,791
		STATE TRANSIT SERVICE DEVELOPMENT PROGRAM OPERATING ASSIST.	435214-1	550,000					550,000
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT	410138-1	397,656	406,886	406,699	417,213	430,987	2,059,441
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT	410139-1	910,079	931,202	930,775	954,837	986,360	4,713,253
		01 Total		14,829,604	16,022,575	17,085,318	14,904,036	15,464,816	78,306,549
		02							
		ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1	313,869	330,824	348,594	367,069	386,215	1,746,571
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427251-1	128,314	135,246	142,510	150,063	157,890	714,023
		BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427252-1	134,963	142,254	149,894	157,839	166,071	751,021
		CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427254-1	311,583	328,415	346,055	363,403	383,403	1,733,852
		COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	427266-1	319,571	336,835	354,927	373,738	393,232	1,779,303
		COMMUTER ASSISTANT CONTINGENCY PROGRAM 21	415407-5	200,000	200,000	200,000	200,000	200,000	1,012,000
		DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427255-1	77,712	81,911	86,310	90,884	95,825	432,442
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	157,072	165,557	174,449	183,595	193,276	874,049
		GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	411762-3	138,042	138,042	138,042	142,183	146,449	702,758
		GAINESVILLE RTS SERVICE DEVELOPMENT	435123-1	60,000					60,000
		435129-1	172,500						172,500
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	1,807,516	1,849,470	1,848,621	1,896,411	1,959,019	9,361,037
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427257-1	80,472	84,489	89,027	93,746	98,635	446,369
		HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	427266-2	80,150	80,150	80,150	80,150	86,174	408,526
		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	411759-1	4,091,938	4,186,914	4,184,993	4,293,183	4,434,916	21,191,944
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427258-1	58,963	58,963	58,963	58,963	58,963	294,815
		LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427260-1	193,078	203,509	214,440	225,806	237,583	1,074,417

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MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1	90,972	95,887	101,037	106,392	111,941	506,229	
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	346,938	365,680	385,321	405,743	426,906	1,930,588	
NORTH FLORIDA TPO FED SECT 5303 PLANNING FUNDS	411763-3	373,223	373,223	384,420	380,154	380,154	1,884,243	
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1	351,906	370,917	390,839	411,554	433,018	1,958,234	
RTS BUS FACILITY GAINESVILLE	429927-2	4,000,000	4,100,000				8,100,000	
ST. JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427265-1	208,322	219,575	231,369	243,632	256,339	1,159,237	
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	418441-1	379,059	387,858	387,680	397,702	410,851	1,863,130	
SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-3	196,628	207,250	218,382	229,956	241,951	1,094,167	
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427268-1	106,806	112,576	118,623	124,909	131,425	594,339	
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427269-1	97,027	97,027	97,027	97,027	97,027	486,135	
ALACHUA CO GAINESVILLE RTS SERVICE DEVELOPMENT ROUTE 41	433077-1	90,000					90,000	
SMALL URBAN & RURAL CAPITAL 5311 STATE PGM 18	435131-1	86,213	88,799	91,463	94,207	97,034	457,716	
GAINESVILLE RTS SERVICE DEVELOPMENT ROUTE 77	435124-1	46,000					46,000	
CLAY COUNTY SERVICE DEVELOPMENT TECHNOLOGY IMPROVEMENTS	435125-1	12,675					12,675	
JACKSONVILLE JTA SERVICE DEVELOPMENT	435127-1	173,600					173,600	
MADISON SERVICE DEVELOPMENT TECHNOLOGY IMPROVEMENTS BIG BEND	435128-1	154,818					154,818	
SMALL URBAN & RURAL CAPITAL 5311/5339 FEDERAL DU PGM 18	435132-1	344,852	355,196	365,853	376,826	388,135	1,830,862	
02 Total		11,449,250	14,996,567	15,277,792	11,558,246	11,978,212	65,260,067	
03		65,820					65,820	
BAY COUNTY TPO PLANNING SECTION 5303 GRANT	4211719-2	180,000	189,000	188,000	211,785	225,845	995,630	
BAY COUNTY TPO TRANSIT CORRIDOR	422249-1	100,000					100,000	
BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-2	100,000					100,000	
BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	482,758	493,964	493,737	506,501	523,222	2,500,182	
BIG BEND TRANSIT COMMUTER ASSISTANCE	420310-1	7,500					7,500	
420311-1								
420313-1								
422262-1								
422261-1								
421360-2								
421363-2								
421362-2								
421364-2								
422250-1								
421362-2								
421193-1								
422260-1								
422257-1								
421368-2								
415607-1								
415607-2								
421171-2								
421369-2								
421370-2								
421361-2								
420315-2								
422256-1								
421365-2								
422253-1								
421718-2								
421371-2								
225554-1								
03 Total		2,078,110	1,938,532	2,035,458	2,137,230	2,244,091	10,433,421	

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		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-2	220,000					220,000
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-2	80,000					80,000
		WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE	415606-2	200,000	200,000	200,000	200,000	200,000	1,000,000
		TRANSIT RESERVES BOX FOR FUTURE PROJS DISTRICTWIDE SECTION 5339	225554-3	312,107	321,470	331,114	341,047	351,279	1,657,017
		CAPITAL REGION TPA SERVICE DEVELOPMENT	434846-1	287,370					287,370
		HOLMES COUNTY IMPROVEMENT OF MAINTENANCE	433762-2	300,000					300,000
	03 Total			9,290,122	6,932,244	6,937,460	7,174,059	7,433,209	37,667,094
	04	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-2	8,872,251	9,078,183	9,074,016	9,308,597	9,615,905	45,948,952
		BROWARD COUNTY SECTION 5303	413729-1	638,617					638,617
		BROWARD MPO SECTION 5303	413729-2		638,617	638,617	638,617	638,617	2,554,468
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234678-1	131,776	50,000	209,900	216,197	216,197	824,070
		DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX	413232-1				31,606	31,606	63,212
		DISTRICTWIDE BOX SECTION 5303 GRANTS TRANSIT PLANNING	234681-1				28,045		28,045
		DISTRICTWIDE BOX TRANSIT CORRIDOR	234636-1		457,546	1,432,733	1,939,215	2,036,176	5,865,670
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234683-2	1,073,537	1,073,537	1,073,537	1,073,537	1,009,837	5,297,685
		DOWNTOWN FORT LAUDER DALE TRANSPORTATION MANAGEMENT ASSOCIATION	413392-2	25,000	25,000	25,000	25,000	25,000	125,000
		I-95/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS	433976-1	1,215,889	2,294,727	2,363,569	2,434,476	2,507,510	10,816,171
		I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT.	424219-2	891,789	918,543	946,099	974,482	1,003,712	4,734,625
		I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	424219-3	945,263	973,620	1,002,829	1,032,913	1,063,901	5,018,526
		INDIAN RIVER COUNTY BLOCK GRANT & 5307 GA OPERATING ASSISTANCE	407190-4	457,662	468,285	468,070	480,170	496,023	2,370,210
		INDIAN RIVER COUNTY SECTION 5311 SMALL URBAN/RURAL	407192-2	68,402	71,691	75,141	78,760	82,556	376,550
		INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING	413731-1	81,803					81,803
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	413731-2	329,837	335,752	335,632	342,370	351,197	1,694,788
		MARTIN COUNTY MPO SECTION 5311, SMALL URBAN / RURAL	425972-2	105,809	110,897	116,234	121,832	127,704	582,476
		MARTIN MPO SECTION 5303 TRANSIT PLANNING	413733-1	66,214					66,214
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	413733-2	66,214	66,214	66,214	66,214	66,214	264,856
		PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL	407198-2	4,944,697	5,059,487	5,057,146	5,187,882	5,359,152	25,608,344
		PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL	407194-2	330,250	346,135	362,794	380,265	398,588	1,818,032
		PALM BEACH MPO SECTION 5303 TRANSIT PLANNING	413735-1	423,565					423,565
		SFRTA BLOCK GRANT FOR FEEDER BUS	413735-2	423,565	423,565	423,565	434,942	462,987	1,745,059
		SFRTA BROWARD COUNTY TRANSIT CORRIDOR	417983-1	1,737,662	1,777,894	1,777,178	1,823,122	1,883,309	8,999,265
		SFRTA LAYOVER MAINTENANCE FACILITY WRTA	430298-1		500,000				500,000
		SFRTA SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE	429767-1				5,900,000		5,900,000
		SOUTH FLORIDA EDUC CENTER TRANS MINGMINT ASSOC COMMUTER TRANSPORTATION	430299-1	228,043	209,900				437,943
		SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-95	234637-2	25,000	25,000	25,000	25,000	25,000	125,000
		ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	430763-4	4,090,000					5,390,000
		ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING	407187-2	527,236	539,473	539,226	553,166	571,428	2,730,529
		ST. LUCIE COUNTY SECTION 5311 SMALL URBAN/RURAL	413737-1	103,869					103,869
		CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	413737-2	103,869	103,869	103,869	103,869	103,869	415,476
		CITY/FT. LAUDERDALE TRANSIT CORRIDOR UPTOWN ROUTE	407185-2	52,584	55,113	57,765	60,547	63,465	289,474
		CITY OF STUART SERVICE DEVELOPMENT ELECTRONIC TRAM	434480-1	182,680	182,680				365,360
		PALM TRAN SERVICE DEVELOPMENT ROUTE 73 EXTENSION	434482-1	181,773	181,773				363,546
		CITY OF BOCA RATON TRANSIT CORRIDOR SW PLANNING AREA SHUTTLE	434483-1	35,000					35,000
		CITY OF FORT LAUDERDALE SERVICE DEVELOPMENT BEACH LINK	434520-1	139,864					139,864
		HOLLYWOOD SERVICE DEVELOPMENT, OPERATING TO TRI-RAIL ROUTE	434521-1	165,560					165,560
		CONTINGENCY BOX SMALL URBAL & RURAL CAPITAL, SEC.5311	434571-1	200,000					200,000
		TREASURE COAST REGIONAL PLANNING COUNCIL	435298-1	13,274	13,872	14,083	14,505	14,940	70,474
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	423027-1	50,000	50,000	450,000			1,236,890

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	04	BROWARD CO SERVICE DEVELOPMENT; OPERATING FOR PREMIUM CORRIDORS	433027-1	500,000						500,000
		SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309	432066-3	1,000,000						1,000,000
	04 Total			26,141,586	30,763,790	26,720,020	34,657,132	28,230,396	1,624,545	146,512,324
	05	BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	433303-1	155,386	155,386					310,772
		BREVARD-BREVARD MPO SECTION 5303 PLANNING STUDIES/SUPPORT	422438-1	1,548,394	1,584,333	1,583,606	160,047	160,047		4,716,333
		BREVARD-SCAT /BLOCK GRANT-FIXED RTE OPER COST; FTA SECTION #5307	424124-1			155,386	397,065	419,257		1,958,322
		BREVARD-SECTION 5303 BREVARD TPO PLANNING STUDIES	431402-1	371,000	385,500	385,500	397,065	419,257		1,958,322
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	420643-1	371,000	385,500	385,500	397,065	419,257		1,958,322
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 620	420642-1	65,562	68,840	72,285	75,896			282,583
		FLAGLER CO SECTION 5311 NON-URBAN	422633-2	722,128	738,889	738,550				2,199,567
		LAKE COUNTY /BLOCK GRANT-FIXED RTE/OPER COST FTA SECTION #5307	424125-1	450,842	473,384	497,053				1,421,279
		LAKE COUNTY TRANSIT SECTION 5311 NON URBAN	433305-1				757,643	782,656		1,540,299
		LAKE-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307	433308-1				521,906	548,001		1,069,907
		LAKE-LAKE SUMNER MPO PLANNING STUDIES SECTION 5303	422441-1	62,223	62,223					124,446
		LAKE-SECTION 5303 LAKE-SUMNER MPO PLANNING STUDIES	431400-1	846,993	889,342	933,809	64,089	64,089		190,401
		MARION COUNTY SECTION 5311 ADMIN ASSISTANCE	424121-1				617,364	637,745		1,255,109
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE SEC 5307	433304-1							130,854
		MARION-OCALA MARION SECTION 5303 MPO STUDIES/SUPPORT	422440-1	65,427	65,427					130,854
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1				67,389	67,389		200,205
		MARION-SECTION 5311 RURAL TRANSPORTATION	433312-1				980,500	1,029,925		2,010,025
		MARION-SUNTRAM/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307	424123-1	588,424	602,062	601,806				1,792,312
		ORANGE - SEMINOLE - OSCEOLA LYNX SEC 5311 OPERATING ASSISTANCE	424118-1	634,881	666,625	689,954				2,001,460
		ORANGE- METROPLAN ORLANDO PLANNING STUDIES SECTION 5303	422430-1	582,548	582,548					1,165,096
		ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE SEC 5307	433306-1				10,373,303	11,001,926		21,375,229
		ORANGE-CFRTALYNX BLOCK GRANT FTA SECTION 530.7	424783-1	10,103,284	10,391,815	10,108,499				30,603,598
		ORANGE-METROPLAN ORL PLANNING STUDIES	431405-1			582,548	600,027	600,027		1,782,602
		PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	410735-1	2,500,000	2,400,000	2,400,000	2,400,000	2,400,000		12,100,000
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	915,302	915,302	915,302	942,761	942,761		4,631,428
		SUMNER COUNTY SECTION 5311	424119-1	288,615	303,046	318,198				909,859
		VOLUSIA COUNTY - VOTRAN SECTION 5311 OPERATING ASSISTANCE	433310-1	323,921	340,117	357,123	334,108	350,813		684,921
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE SEC 5307	424122-1				2,075,933	2,138,296		4,214,229
		VOLUSIA-PARK & RIDE EAST SIDE VOLUSIA COUNTY	430290-1	500,000						500,000
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION	433311-1				374,979	393,728		768,707
		VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1			171,498	176,643	176,643		524,784
		VOLUSIA-VOLUSIA SECTION 5303 PLANNING SUPPORT	422431-1	171,498	171,498					342,996
		VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307	424782-1	1,986,352	2,025,721	2,010,037				6,022,110
		LYNX-SECTION 5311 RURAL TRANSPORTATION INCREASE HEADWAYS ROUTES 3 & 4	430285-1	726,000	726,000	726,000	747,180	780,492		3,706,272
		VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	433309-1				734,954	771,702		1,506,656
		DISTRICTWIDE SECTION 5311 SMALL URBAN AND RURAL CAPITAL	430261-1	229,906	236,804	243,908	251,225	258,762		1,220,605
		DISTRICTWIDE SECTION 5311 SMALL URBAN AND RURAL CAPITAL	435262-1	57,477	59,201	60,977	62,806	64,680		305,151
		ORANGE-LYNX(CFRTA) SERVICE DEVELOPMENT PROGRAM	435175-1	151,603						151,603
		BREVARD-SPACE COAST AREA TRANSIT	435176-1	120,121						120,121
		FLAGLER CO PUBLIC TRANSPORTATION FTA SECTION 5311	435177-1	188,114						188,114
		OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES	435394-1						79,691	79,691
	05 Total			25,054,041	24,576,623	24,075,189	24,738,028	29,365,674		127,809,555
	06	CITY OF KEY WEST LOWER KEYS SHUTTLE BUS SERVICE	415173-4	345,863						345,863
			415173-6		353,000	353,000	180,000	180,000		1,066,000

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		CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	405247-2	1,225,600					1,225,600
		CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMENT SEC 5311	405247-3	331,261					2,596,502
		CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT	427696-1	215,830					215,830
			428980-1						220,840
			428980-2						220,739
			432937-1						226,445
			432936-4						233,921
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT	409491-2	328,000					328,000
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	409491-7	224,000					600,000
			409491-8	448,000					598,000
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	420462-5	1,475,092					6,981,485
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	432934-1	959,468					4,797,340
		MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRO RAIL STATION	424147-2	1,849,294					1,849,294
		MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)	418051-3	900,000					514,661
		MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)	418051-2	850,000					850,000
		MDT - FLAGLER ENHANCED BUS SERVICE (BUS PURCHASE)	430525-1						5,019,000
		MDT - FLAGLER MAX (RTE51) OPERATING ASSISTING FROM W MIA DADE TO DTWN	430933-1	1,099,584					1,110,438
		MDT - FLAGLER MAX FROM WEST MIAMI-DADE TO DOWNTOWN MIAMI	422220-1	1,110,438					2,210,022
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	897,640					897,640
		MDT - SR 836 EXPRESS ENHANCED BUS SERVICE (BUS PURCHASE)	431077-3	733,000					5,373,000
		MDT - STATE TRANSIT BLOCK GRANT	427698-1	19,621,527					19,621,527
			428975-1						19,904,567
			428975-3						19,895,431
			432936-1						20,409,766
		MDT - STATE TRANSIT BLOCK GRANT FOR SOUTH FLORIDA VANPOOL	432936-5	446,837					21,083,564
			427698-2						446,837
			428975-2						457,207
			428975-4						456,997
			432936-2						468,812
			432936-3						484,289
		MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	800,000					3,200,000
		MDT-S MIA DADE BSWY ROUTES OPERATING ASSISTING FROM DADELAND TO FL CITY	417917-2	1,099,583					1,845,020
		MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING	417917-3	1,381,883					2,000,000
			427692-1						1,381,883
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	428978-1	900,000					1,381,883
			422242-1						900,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422242-2	875,000					850,000
			422239-1						875,000
			422239-2						875,000
			422239-3						875,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420452-2	66,241					513,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT	420452-1	375,379					513,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-4	113,531					24,300
			420462-8						24,300
		SOUTH FLA VANPOOL 826/836 INTERCHANGE COMMUTER INCENTIVE PLAN	427686-1	180,000					500,000
		SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING	414536-2	150,000					1708,872
		MDT - NW 27 AVENUE ENHANCED BUS SERVICE PARK AND RIDE FACILITY	428011-2	1,225,000					375,379
		MDT - NW 27 AVENUE ENHANCED BUS SERVICE BUS PURCHASE	428011-3	793,150					113,531
		CITY OF KEY WEST-DOT -FTA SECTION 5311 OPERATING ASSISTANCE	427783-1	515,148					201,000
			428977-1						201,000
			430951-1						549,379

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	06	CITY OF KEY WEST-DOT-FTA SECTION 5311 OPERATING ASSISTANCE	432943-1	114,927			537,273		537,273
		MDT - NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	428011-1				114,927		114,927
		MIAMI-DADE CO MPO FTA SECTION 5303 METRO PLANNING	430952-1			1,381,883			1,381,883
		SFR TA METRO RAIL TRI-RAIL 79 STREET TRANSFER STATION	432939-1	1,837,602			1,423,340		1,423,340
		CITY OF MIAMI CORAL WAY TROLLEY ROUTE	422422-2	1,002,362			1,837,602		1,837,602
		CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	430987-2					564,138	564,138
		CITY OF KEY WEST-DOT FTA SECTION 5339 CAPITAL ASSISTANCE	434896-1	56,109	57,793				113,902
		MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING	435045-1			59,526	61,312	83,151	183,989
		MDT - FLAGLER ENHANCED BUS SERVICE ROBUST STATIONS	434897-1				1,423,339		1,423,339
		MDT - SR 5/US 1/ BISCAYNE FROM DOWNTOWN TERMINAL TO AVENTURA MALL	433525-2				1,000,000		1,000,000
	06 Total		435560-1	41,639,271	37,342,141	38,308,385	38,254,168	30,811,913	186,355,878
	07	CITRUS COUNTY 5311 OPERATING	402628-1			224,002	76,550		300,552
		CITRUS COUNTY BOCC SECTION 5311	402628-2	351,863	103,319	114,938	82,223	416,208	1,068,551
		HART CORRIDOR PROGRAM 20X-OPERATING	402628-3	127,689	26,304	27,093	139,530	28,743	349,359
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	430322-1	400,000	241,000	241,000	241,000	252,407	1,375,407
		HART SURFACE TRANSPORTATION PROGRAM	402251-1	4,274,729	4,373,948	4,371,941	4,480,782	4,633,028	22,134,428
		HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING	414969-2	5,000,000	172,100	8,200,000	7,150,000	6,220,000	26,570,000
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	410693-1	172,100	172,100	172,100	172,100	183,508	871,908
		HERNANDO COUNTY BLOCK GRANT	420741-1	240,125	240,125	240,125	240,125	251,532	1,212,032
		HERNANDO COUNTY TRANS HERNANDO -5311 OPERATING	408104-1	298,383	305,310	305,169	317,242	323,395	1,549,499
		HILLSBOROUGH NON URBAN MAP 21	401982-1	356,170	105,215	203,795	203,795	339,278	1,004,458
		HILLSBOROUGH RURAL MAP 21 ADA	429926-1			108,373	142,715		142,715
		I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	429925-1			1,620,000	285,132		393,505
		NEW NORTH TRANSPORTATION ALLIANCE (NNTA)	431335-1		150,000				1,620,000
		PCPT CORRIDOR PROGRAM ROUTE 54 OPERATING	424093-1				39,000		189,000
		PCPT PASCO RURAL 5311	424212-1	195,000					195,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	429940-1	329,000	225,000	225,000	284,806	296,213	1,360,019
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	422314-1	148,000	795,516	604,838	200,550	400,000	2,148,902
		PSTA PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	402413-1	1,001,578	1,024,826	1,024,356	1,050,837	1,085,529	5,187,127
		PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM	409319-1	250,000	350,000	350,000	350,000	361,407	1,661,407
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	402513-1	4,086,490	4,181,340	4,179,421	4,287,467	4,429,011	21,163,729
		PSTA TRANSIT CORRIDOR PROGRAM 300X-OPERATING	410695-1	155,100	155,100	155,100	155,100	166,508	786,908
		PSTA TRANSIT CORRIDOR PROGRAM 300X-OPERATING	418265-1	165,100	165,100	165,100	165,100	176,508	836,908
		PSTA TRANSIT CORRIDOR PROGRAM CURLEW RD & HILLS, COUNTY	430320-1	333,000	211,000	211,000	211,000	222,408	1,188,408
		PSTA TRANSIT CORRIDOR PROGRAM FLEX E. LAKE & PASCO CTY	430319-1	400,000	234,121	234,121	234,121	245,529	1,347,992
		REGIONAL TRANSIT CORRIDOR EVALUATIONS	422799-2	1,495,941	440,207	623,720			2,559,868
		TAMPA DOWNTOWN PARTNERSHIP	424211-1	195,000					195,000
		TBARTA COMMUTER ASSISTANCE PROGRAM	412534-1	950,000	880,000	870,000	870,000	870,000	4,470,000
		TBARTA SERVICE TRANSPORTATION	430175-1	310,800		386,400	800,000	800,000	2,297,200
		TBARTA TAMPA BAY AREA TRANSPORTATION AUTHORITY	408205-2	230,000				350,000	580,000
		TRANSPORTATION MGMT ORGANIZATION COORDIN GROUP	429941-1		270,000				270,000
		USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	412533-1	320,000		430,000	430,000	469,000	1,649,000
		WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	431359-1			2,780,000			2,780,000
		REGIONAL INTERMODAL IMPROVEMENTS BOX	431358-1			1,620,000			1,620,000
		HART TAMPA STREETCAR CAPITAL MAINTENANCE	435271-1			100,000		2,117,198	2,117,198
		HART SERVICE DEVELOPMENT OPERATING ACTIVITIES	435114-1	440,000				880,006	980,006
		PSTA SERVICE DEVELOPMENT OPERATING ACTIVITIES	435212-1	120,000					440,000
		CITRUS COUNTY TPO TRANSIT PLANNING SECTION 5303	435400-1					34,721	120,000
									34,721

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	07	HERMANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5305	401983-1	61,896	61,896	61,896	69,012	46,536	301,236
		HILLSBOROUGH COUNTY MPO TRANSIT PLANNING SECTION 5305	402255-1	329,544	329,544	329,544	333,198	348,609	1,670,435
		PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	402414-1	104,173	104,169	104,169	108,132	102,963	523,608
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	322,314	322,314	322,314	332,119	309,632	1,608,693
		CN BOX FOR DP TO OUTER YEARS ONLY	254490-7	104	104				104
	07 Total			23,193,992	16,487,668	30,401,718	23,451,636	26,369,877	118,874,781
	30	AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS	423182-1	20,000	20,000	20,000	20,000	20,000	100,000
		BOX FUNDS FOR PROGRAM 13 DP TO	433104-1			84,964			84,964
		COMMISSION FOR TRANSPORTATION DISADVANTAGED	431111-1	11,500	11,500	11,500	11,500	11,500	57,500
		COMPUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	295,000	150,000	150,000	150,000	150,000	895,000
		COMPUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193294-1	637,695	356,186	372,486	372,486	388,161	2,111,796
		COMPUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	241,722	123,598	123,598	125,000	125,000	738,918
		CONSERVE BY TRANSIT	424527-2			130,000			130,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	193362-1	509,000	154,500	154,500	154,500	154,500	1,127,000
		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	421390-4	7,934,400					7,934,400
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	1,308,123	1,396,677	1,680,512	1,668,537	1,660,964	7,614,813
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	4,818,306	1,432,624	4,916,155	3,686,108	4,913,000	19,776,193
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	414825-1	2,825,538	3,242,913	3,378,809	3,464,424	3,569,481	16,481,165
		FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP	414829-1	46,627	30,900	40,000	40,000	40,000	197,527
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193285-1	320,066	200,000	150,000	150,000	150,000	970,066
		FLEET FACILITY OPERATIONS FOR SPRINGHILL BIG BEND FACILITIES	193178-1	117,346	86,000	86,000	86,000	86,000	461,346
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	418625-1	5,878,076	6,171,980	6,480,578	7,086,996	7,441,346	33,058,976
		MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS	193353-1	272,380	200,850	150,000	212,481	212,481	1,048,192
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	121,256,099	38,150,000	38,300,000	40,710,000	42,380,000	280,796,099
		PARK & RIDE MANUAL	193314-1	200,887					200,887
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	78,095	77,250	125,000	125,000	125,000	530,345
		PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	408317-1	145,111	103,000	150,000	150,000	150,000	698,111
		RIDERSHIP BOARDING SOFTWARE	419400-1	242,069	184,850	160,000	160,000	160,000	886,919
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	30,000	30,000	30,000	30,000	30,000	150,000
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	150,000	150,000	150,000	150,000	150,000	750,000
		RURAL MAINTENANCE TECHNICAL ASSISTANCE	416976-1	429,496	345,000	345,000	390,000	390,000	1,899,496
		RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING	411142-1	120,000	45,000	45,000			210,000
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	40,053	40,000	40,000	40,000	40,000	200,053
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	76,306	34,260	34,260	34,260	34,260	213,306
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	340,000	209,999	209,999	245,195	310,328	1,315,921
		STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	413327-1	300,000	300,000	300,000	320,000	320,000	1,540,000
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	433252-1	40,000	40,000	40,000	40,000	40,000	200,000
		STATEWIDE PARK AND RIDE LOT DEVELOPMENT DISTRIBUTED ON APPLICATION BASIS	193220-1	630,000	661,500	671,430	681,345	715,412	3,359,687
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	240,000	240,000	240,000	240,000	240,000	1,200,000
		SUBSTANCE ABUSE PROGRAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	100,000	100,000	100,000	100,000	100,000	700,000
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUTER PROJECTS	433251-1	65,000	65,000	65,000	65,000	65,000	325,000
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414987-1	160,574	157,500	157,500	160,000	160,000	795,574
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	150,491	150,491	150,491	155,000	155,000	761,473
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	186,900	186,900	186,900	200,000	200,000	960,700
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	13,676,356	13,676,356	13,676,356	14,023,477	14,486,441	69,232,709
		TRANSIT DESIGN STUDIES	431524-1	200,000	200,000	220,000	220,000	220,000	1,060,000
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	175,000	297,213	314,811	297,213	300,000	1,384,237
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	818,407	483,000	125,000	125,000	125,000	1,676,407
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	419457-1	204,570	100,000	100,000	100,000	100,000	604,570
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	250,000	250,000	250,000	250,000	250,000	1,250,000

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		TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	193286-1		5,717,542	5,851,454	5,889,068	6,065,740	23,523,804
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1		363,853	340,000	340,000	340,000	1,723,853
		TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)	415340-1		6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		TRANSPORTATION DISADVANTAGE-CAPITAL (JULY 1)	409352-1		1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		TRANSPORTATION PLANNING SERVICES	428051-1		37,500	37,500	37,500	37,500	187,500
		UPDATE TRANSIT SYSTEM PLAN	408315-1		540,000	540,000	540,000	540,000	2,700,000
		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1		8,660				8,660
		SW CAPITAL COST OF CONTRACTING	426622-2		43,048				43,048
		TRANSIT FACILITY DESIGN - MANUAL	408312-1		3,208				3,208
		AUTOMATED BUS STOP INVENTORY	415929-1		27,656				27,656
		NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION	419918-1		2,081,412	2,081,412	2,081,412	2,081,412	10,407,060
		5310 BUS PURCHASE D1 DISTRICT 1	435210-1		927,417	927,417	927,417	927,417	4,637,085
		5310 BUS PURCHASE D2 DISTRICT 2	435210-2		767,856	767,856	767,856	767,856	3,463,352
		5310 BUS PURCHASE D3 DISTRICT 3	435210-3		3,492,903	3,492,903	3,492,903	3,492,903	17,464,515
		5310 BUS PURCHASE D4 DISTRICT 4	435210-4		1,025,108	1,025,108	1,025,108	1,025,108	6,150,648
		5310 BUS PURCHASE D5 DISTRICT 5	435210-5		2,410,479	2,410,479	2,410,479	2,410,479	12,052,395
		5310 BUS PURCHASE D6 DISTRICT 6	435210-6		2,715,323	2,715,323	2,715,323	2,715,323	13,576,615
		5310 BUS PURCHASE D7 DISTRICT 7	435210-7		7,979,256	7,979,256	7,979,256	7,979,256	43,188,035
		5310 BUS PURCHASE CENTRAL OFFICE	435210-8		220,116				220,116
		DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SYSTEMS-FEDERAL FUNDS	419883-1		196,274,282	105,698,699	111,208,056	113,895,835	645,918,034
	30 Total				1,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	31	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	412994-4		31,013,262	27,169,507	29,531,830	30,247,206	148,942,031
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	412994-8		157,206				157,206
		SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	420561-6		486,000	486,000	486,000	486,000	2,563,000
		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	433166-1		277,000	284,000	291,000	299,000	1,459,000
		SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	433166-2		7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
		CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTROL (PTC) PH I SUNRAIL	412994-7		124,264,207				124,264,207
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9		2,465,397	1,471,390			3,936,787
		CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	425384-1		3,179,000				3,179,000
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH	420561-7		1,400,000				1,400,000
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH	420561-8		59,594,202				59,594,202
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	423446-1		224,370,877	37,416,904	31,806,220	31,072,206	356,496,433
	31 Total				20,590,000	20,590,000	20,590,000	20,590,000	20,590,000
	15	WAVE STREETCAR FEDERAL SIB LOAN	435202-1		592,833,025	289,116,101	301,820,158	299,705,346	300,315,485
	15 Total				289,116,101	301,820,158	299,705,346	300,315,485	1,783,790,115
		TRANSIT Total							

**DEPARTMENT OF TRANSPORTATION
PRELIMINARY TENTATIVE WORK PROGRAM
Rail Projects - FYs 2015 to 2019**

Sum of Calculated System Description	District	Item Description	Item	Year					2019 Grand Total
				2015	2016	2017	2018	2019	
RAIL	01	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	433515-1			3,750,000			3,750,000
		SOUTHWEST FLORIDA RAIL CORRIDOR	420676-1		3,062,003				3,062,003
	01 Total				3,062,003	3,750,000			6,812,003
	02	NORFOLK SOUTHERN INT ERMODAL FACILITY @ SOUTEL RD	433512-1	14,650,000					14,650,000
		PORT OF JACKSONVILLE NORTH JACKSONVILLE RAIL CORRIDOR DEVELOPMENT	434881-1						8,000,000
	02 Total			14,650,000					22,650,000
	04	QMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	1,746,657	2,146,657				3,893,314
		SFC MANAGEMENT BOX	429715-1	3,853,160	1,461,636				5,314,796
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-1	563,955					563,955
		SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	408427-2				13,500,000		13,500,000
		SFRC FOR REVENUES	236759-3	154,251	58,755				213,006
		SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#869924	406919-1		100,000				100,000
		RESERVE BOX FOR CSXT POSITIVE TRAIN CONTROL	434709-1		11,100,000				11,100,000
		SFOMA - MAINTENANCE AND DISPATCH	434543-1	371,186		913,200			1,284,386
		SYSTEMWIDE CAPITAL IMPROVEMENTS FOR LOCOMOTIVES	421390-5	44,968					44,968
	04 Total			6,734,177	14,867,048	3,059,857	16,756,657		45,274,396
	05	RAIL OVERPASS CONTINGENCY	420561-2	2,000,000					2,000,000
	05 Total			2,000,000					2,000,000
	06	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	433511-1		3,600,000				3,600,000
		DISTRICTWIDE CONTINGENCY FOR POTENTIAL RAIL NEEDS	250703-4	200,000					200,000
		SFRTA METRO RAIL TRI-RAIL 79 STREET TRANSFER STATION	418742-2	896,000					896,000
		SFRTA METRO RAIL TRI-RAIL 78TH STREET TRANSFER STATION	416399-2	374,319					374,319
	06 Total			1,470,319	3,600,000				5,070,319
	30	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	431450-1	7,180,000					7,180,000
		FIRST COAST RAILROAD LINE UPGRADE	433418-1	1,517,625					1,517,625
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	6,786,306	13,459,499	28,822,614	6,925,938	3,387,889	59,382,246
		RAIL CROSSING INVENTORY	428361-1	750,000	750,000	750,000	750,000	750,000	3,750,000
		S CENTRAL FL EXPRESS BRIDGE UPGRADES	431356-1	3,909,750					3,909,750
		SOUTH CENTRAL FL EXPRESS CANE BLOCK	433420-1	16,312,500					16,312,500
		STATEWIDE RR SIGNAL MAINT.	193533-1	809,000	809,000	809,000	809,000	809,000	3,236,000
		RR/HIGHWAY XING INVENTORY AND STUDIES	411774-1	180,778	152,000	152,000	152,000	152,000	637,778
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	1,294,821					1,294,821
		SPRUCE CREEK SIDING EXTENSION	434866-1	1,675,951					1,675,951
		SUNBEAM TO BAYARD DOUBLETRACK	434867-1	9,491,852					9,491,852
		VILLA RICA SIDING EXTENSION	434868-1	2,441,983					2,441,983
		NEW SMYRNA SIDING EXTENSION	434869-1	2,833,592					2,833,592
		HOLLY HILL SIDING EXTENSION	434870-1	2,804,517					2,804,517
		SCOTTSMOOR SIDING EXTENSION	434872-1	3,731,562					3,731,562
		C-15 HIDDEN VALLEY CANAL RAIL BRIDGE	434873-1	213,195					213,195
		EAU GALIE RIVER BRIDGE	434874-1	1,704,386					1,704,386
		GOAT CREEK BRIDGE	434875-1	574,521					574,521
	30 Total			64,212,339	16,170,499	30,533,614	8,636,938	6,098,889	123,652,279
	31	ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	4,000,000					4,000,000
		ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS	429214-1	2,000,000					2,000,000
			429214-2	2,000,000					2,000,000
		FEC TRACK UPGRADE	430127-1	18,129,000					18,129,000
		FEC/AMTRAK PASSENGER SERVICE	430128-1	100,000,000					100,000,000
		RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	428336-1	58,380,665	55,177,657	58,856,847	32,931,360	60,000,000	265,946,529
		RR PASSENGER SERVICE DEV PRG FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS	193529-2	35,701,715	35,983,571	35,201,765	37,839,696	22,718,625	187,425,372
		SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPANO BEACH	417031-5		3,000,000				3,000,000
		SFECC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM BEACH	417031-6		3,150,000				3,150,000
		SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	417031-7		1,350,000				1,350,000
		SFRC ENGINEERING CONSULTANT	415100-3		1,500,000				1,500,000
									3,000,000

**DEPARTMENT OF TRANSPORTATION
PRELIMINARY TENTATIVE WORK PROGRAM
Rail Projects - FYs 2015 to 2019**

Sum of Calculated System Description	District	Item Description	Item	Year					2019 Grand Total
				2015	2016	2017	2018	2019	
		SFRC MANAGEMENT BOX FOR CONTRACTS	236786-1		374,770				374,770
		SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY	403878-1		525,000				525,000
		SFRC MANAGEMENT BOX RAIL FUNDS	236759-1	1,411,824	1,900,000			500,000	3,811,824
		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	428344-1	12,736,045	13,300,000	13,300,000	13,300,000	13,300,000	65,936,045
		SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC	428487-1	2,400,000		15,000,000	6,000,000		23,400,000
		SFRTA OPERATING ASSISTANCE	428688-1	15,642,206	15,642,206	15,642,206	15,642,206	15,642,206	78,247,395
		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	428693-1	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
		SFRTA/TRI-RAIL BOCA RATON NEW STATION	430458-1			1,500,000	8,500,000		10,000,000
		CSX TO FEC POMPAO CONNECTION	417031-9	1,542,568					1,542,568
		SUNRAIL EXTENSION TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	429215-2	1,000,000					1,000,000
		IRIS CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	433514-1	7,632,562					7,632,562
		SOUTH FLORIDA RAIL CORRIDOR - CORRIDOR DISPATCH	434544-1			1,470,856			1,470,856
		NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	434948-1	12,850,513					12,850,513
		SFOMA - MAINTENANCE AND DISPATCH	434948-2	2,886,260	4,822,343	1,143,153	12,588,640		21,420,396
		QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTY WIDE	435174-1	16,153,814	16,525,000	14,457,231	14,607,231	16,525,000	78,288,276
			435343-1		2,000,000				2,000,000
				298,503,537	165,860,547	160,572,058	146,889,133	132,685,831	904,511,106
31 Total				15,700,000	22,278,000	1,527,962	13,909,227	28,327,153	81,742,342
89 Total		RAIL FREIGHT INVESTMENTS & IMPROVEMENT S - SIS	416786-4	15,700,000	22,278,000	1,527,962	13,909,227	28,327,153	81,742,342
16		VOLUSIA CO. SUNRAIL STATE SIB LOAN	435203-1	12,402,000					12,402,000
15 Total				12,402,000					12,402,000
RAIL Total				415,672,372	224,838,097	199,443,491	186,191,955	177,968,530	1,204,114,445

**DEPARTMENT OF TRANSPORTATION
PRELIMINARY TENTATIVE WORK PROGRAM
Seaport Projects - FYs 2015 to 2019**

Sum of Calculated System Description	District	Item Description	Item	Year					2019 Grand Total
				2016	2017	2018	2019	Grand Total	
SEAPORT	01	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	422590-1	4,823,592	474,864			5,298,456	
		PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	420619-1	1,857,902	47,820			1,905,722	
		PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	433302-1			2,000,000		2,000,000	
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	433457-1	1,300,000				1,300,000	
01 Total			7,981,494	522,684	2,000,000		10,504,178		
02	02	BLOUNT ISLAND & TALLEYRAND MARINE TERMINAL IMPROVEMENTS	412648-8	2,600,000				2,600,000	
		JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PHZ/CONCRETE	414449-1		9,000,000			9,000,000	
		PORT OF FERNANDINA BERTH DREDGING	433288-1			3,650,000		3,650,000	
		PURCHASE OF NEW CRANE JAXPORT ICTF	433289-1			6,000,000		6,000,000	
		FENDER SYSTEM REPLACEMENT	435034-1	450,000				450,000	
02 Total			3,050,000	9,000,000	9,650,000		21,700,000		
03	03	PORT OF PANAMA CITY BERTH 3 DREDGING	428364-6			1,350,000		1,350,000	
		PORT OF PANAMA CITY DREDGING	418182-2		1,500,000			1,500,000	
		PORT OF PANAMA CITY	434828-1				1,250,000	1,250,000	
		PORT OF PANAMA CITY BERTH IMPROVEMENTS WEST 1 BERTH	435037-1	1,000,000				1,000,000	
03 Total			1,000,000	1,500,000	1,350,000		5,100,000		
04	04	DW SEAPORTS BOX	237024-1	48				48	
		PORT EVERGLADES DREDGING AND WIDENING	433414-1				15,000,000	15,000,000	
		PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	433300-1			6,000,000		6,000,000	
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	14,718,000	9,000,000			23,718,000	
		PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	422827-1	4,601,000				4,601,000	
		PORT OF PALM BEACH BERTH 1 EXPANSION	434833-1				3,000,000	3,000,000	
		PORT EVERGLADES SLIP 2 (WESTWARD) LENGTHENING	435032-1	1,850,000				1,850,000	
		PORT OF PALM BEACH TROPICAL SHIPPING REEFER LINE	435033-1	275,000				275,000	
		04 Total			21,444,048	9,000,000	6,000,000	18,000,000	54,444,048
		05	05	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	432280-1			5,000,000	
PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	422832-2			9,750,000				9,750,000	
NEW CRUISE TERMINAL 1	435031-1			1,500,000				1,500,000	
05 Total				11,250,000		5,000,000		16,250,000	
06	06	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	431126-1		1,374,189			1,374,189	
		PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL	254452-2	2,750,000				2,750,000	
		MALLORY SQUARE & BERTHING DOLPHINS	435035-1	762,000				762,000	
06 Total			3,512,000	1,374,189	6,000,000	10,000,000	20,886,189		
07	07	INTERMODAL DEVELOPMENT PROGRAM	433004-1			1,018,277		1,018,277	
		PORT OF TAMPA	412746-1		1,316,385			1,316,385	
		PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	431302-1		5,000,000			5,000,000	
		TAMPA PORT AUTHORITY	422826-2	10,400,000				10,400,000	
		TAMPA PORT AUTHORITY PORT OF TAMPA	433005-1			1,029,649		1,029,649	
		TAMPA PORT AUTHORITY PORT OF TAMPA INTERMODAL CAPACITY IMPROVEMENTS	433240-1			5,000,000		5,000,000	
		PORT OF TAMPA GANTRY CRANE REPLACEMENT AND ENHANCEMENT	435010-1	1,463,486				1,463,486	
07 Total			2,200,000	1,148,198	7,047,926	10,000,000	38,675,995		
30	30	ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	322,000		370,000		692,000	
		PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX	421742-1	176,261		202,929		379,190	
		SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	405,813				405,813	
		SEAPORT (FSTED) STATEWIDE TARGET	431764-2		14,648,013			14,648,013	
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE.CH 31.1.08 FSTED	407276-1	10,000,000	10,000,000			20,000,000	
		SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	433172-1	10,000,000	10,000,000			20,000,000	
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	310,999	300,000	300,000		910,999	
30 Total			3,109,999	300,000	7,047,926	10,000,000	38,675,995		

DEPARTMENT OF TRANSPORTATION
 PRELIMINARY TENTATIVE WORK PROGRAM
 Seaport Projects - FYs 2015 to 2019

Sum of Calculated System Description	District	Item Description	Item	Year					Grand Total
				2015	2016	2017	2018	2019	
SEAPORT	30	SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE, CH311.09FSTED	193675-1	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
	30 Total			36,216,073	50,505,951	50,512,290	50,512,217	50,518,342	238,263,873
	89	STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	25,450,000	676,000	3,527,958		832,467	30,486,425
	89 Total			25,450,000	676,000	3,527,958		832,467	30,486,425
	15	TAMPA PORT AUTHORITY GANTRY CRANES STATE SIB LOAN	435204-1	15,000,000					15,000,000
	15 Total	TAMPA PORT AUTHORITY ON-DOCK TRANS-LOAD STATE SIB LOAN	435205-1	10,000,000					10,000,000
SEAPORT Total				148,956,101	52,852,833	81,230,822	87,560,143	90,500,809	461,210,708

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development Judge:

Started: 3/17/2014 1:01:46 PM

Ends: 3/17/2014 1:58:59 PM

Length: 00:57:14

1:01:59 PM Sen. Margolis (vice chair)
1:02:05 PM roll call
1:02:21 PM Tab 1 - Review and Discussion of Fiscal Year 2014-2015 Budget Issues
1:03:36 PM Skip Martin, Staff Director, App. Subcommittee on Transp., Tourism, and Economic Dev.
1:05:44 PM Sen. Margolis
1:05:54 PM Kristin Pingree, Legislative Analyst, App. Subcommittee on Transp., Tourism, and Economic Dev.
1:07:20 PM Sen. Margolis
1:07:27 PM Sen. Sobel
1:07:47 PM K. Pingree
1:08:09 PM Sen. Margolis
1:08:14 PM Sen. Sobel
1:08:22 PM Sen. Brandes
1:09:00 PM Sen. Margolis
1:09:06 PM K. Pingree
1:11:34 PM Sen. Ring
1:12:16 PM S. Martin
1:12:24 PM Sen. Ring
1:12:44 PM S. Martin
1:12:47 PM Sen. Ring
1:13:08 PM K. Pingree
1:15:31 PM Sen. Margolis
1:15:38 PM Sen. Gibson
1:16:09 PM Sen. Margolis
1:16:26 PM Dean Izzo, CFO, Dept. of Economic Opportunity
1:16:46 PM Sen. Gibson
1:16:54 PM Sen. Margolis
1:16:57 PM Sen. Gibson
1:16:59 PM Sen. Margolis
1:17:04 PM Sen. Simpson
1:17:12 PM K. Pingree
1:17:16 PM Sen. Simpson
1:17:23 PM K. Pingree
1:17:34 PM Sen. Simpson
1:17:36 PM Sen. Margolis
1:17:39 PM Sen. Sobel
1:17:51 PM K. Pingree
1:18:11 PM Sen. Sobel
1:18:15 PM K. Pingree
1:18:20 PM Sen. Sobel
1:18:28 PM K. Pingree
1:18:35 PM Sen. Sobel
1:18:38 PM Sen. Margolis
1:18:41 PM Sen. Thompson
1:19:08 PM K. Pingree
1:19:15 PM Sen. Thompson
1:19:17 PM Sen. Margolis
1:19:29 PM Suzie Carey, Legislative Analyst, App. Subcommittee on Transp., Tourism, and Economic Dev.
1:23:37 PM Sen. Margolis
1:23:49 PM S. Carey
1:28:59 PM Sen. Margolis
1:29:00 PM Sen. Ring
1:29:26 PM Sen. Margolis

1:29:30 PM	S. Carey
1:30:16 PM	Sen. Margolis
1:30:23 PM	Brian Peters, Assistant Secretary, Florida Dept. of Transportation (FDOT)
1:30:32 PM	Sen. Ring
1:31:34 PM	B. Peters
1:31:34 PM	Sen. Margolis
1:31:37 PM	Sen. Ring
1:31:54 PM	Sen. Margolis
1:32:17 PM	B. Peters
1:32:49 PM	Sen. Margolis
1:32:54 PM	B. Peters
1:33:03 PM	Sen. Margolis
1:33:30 PM	Sen. Latvala
1:33:30 PM	Sen. Margolis
1:34:14 PM	Sen. Latvala
1:34:19 PM	S. Martin
1:34:38 PM	B. Peters
1:34:41 PM	Sen. Latvala
1:34:46 PM	Sen. Margolis
1:34:51 PM	Sen. Latvala
1:35:01 PM	Sen. Margolis
1:35:02 PM	S. Martin
1:35:41 PM	Sen. Latvala
1:35:54 PM	S. Martin
1:35:56 PM	Sen. Margolis
1:36:05 PM	Sen. Latvala
1:37:08 PM	Sen. Margolis
1:37:20 PM	B. Peters
1:37:32 PM	Sen. Margolis
1:37:45 PM	Sen. Brandes
1:37:49 PM	Sen. Margolis
1:37:51 PM	Sen. Sobel
1:38:05 PM	B. Peters
1:38:05 PM	Sen. Margolis
1:38:21 PM	B. Peters
1:38:27 PM	Sen. Sobel
1:38:31 PM	Sen. Margolis
1:38:45 PM	S. Carey
1:41:22 PM	Sen. Margolis
1:41:26 PM	S. Carey
1:42:57 PM	Sen. Latvala
1:43:09 PM	S. Carey
1:43:20 PM	S. Martin
1:43:23 PM	Sen. Latvala
1:43:27 PM	Sen. Brandes
1:43:32 PM	Sen. Latvala
1:44:17 PM	Sen. Gibson
1:44:20 PM	Sen. Margolis
1:44:32 PM	S. Carey
1:45:47 PM	Sen. Margolis
1:45:50 PM	Sen. Gibson
1:46:26 PM	Sen. Margolis
1:46:29 PM	K. Pingree
1:46:49 PM	Sen. Gibson
1:46:54 PM	Sen. Margolis
1:46:56 PM	Sen. Gibson
1:47:32 PM	Sen. Margolis
1:47:35 PM	K. Pingree
1:47:59 PM	Sen. Margolis
1:48:01 PM	Sen. Evers
1:48:27 PM	K. Pingree
1:48:38 PM	Sen. Evers

1:48:39 PM	Sen. Margolis
1:48:42 PM	Sen. Ring
1:50:20 PM	Sen. Margolis
1:50:36 PM	Sen. Thompson
1:51:10 PM	Sen. Margolis
1:51:18 PM	S. Carey
1:51:29 PM	Sen. Margolis
1:51:42 PM	Pamela Kuester, Budget Officer, Florida Dept. of Transportation (FDOT)
1:52:12 PM	Sen. Thompson
1:52:17 PM	Sen. Latvala
1:52:42 PM	S. Martin
1:53:13 PM	Sen. Margolis
1:53:18 PM	Sen. Latvala
1:53:18 PM	S. Martin
1:53:21 PM	Sen. Margolis
1:53:23 PM	Sen. Gibson
1:54:18 PM	S. Carey
1:54:50 PM	Sen. Gibson
1:55:25 PM	S. Carey
1:55:34 PM	Sen. Margolis
1:55:42 PM	Steve Holmes, Executive Director CTD
1:56:09 PM	Sen. Gibson
1:56:27 PM	S. Holmes
1:56:29 PM	Sen. Gibson
1:56:35 PM	Sen. Margolis
1:56:38 PM	Sen. Sobel
1:57:42 PM	Sen. Margolis
1:57:46 PM	Sen. Sobel
1:57:48 PM	Sen. Margolis

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.17.14

Meeting Date

Topic DEO Budget

Bill Number _____
(if applicable)

Name Dean Izzo

Amendment Barcode _____
(if applicable)

Job Title CFO

Address _____
Street

Phone 245-7335

City _____ State _____ Zip _____

E-mail dean.izzo@deo.myflorida.com

Speaking: For Against Information

Representing DEPT OF ECONOMIC OPPORTUNITY

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-17-14

Meeting Date

Topic FDOT Budget

Bill Number _____
(if applicable)

Name Brian Peters

Amendment Barcode _____
(if applicable)

Job Title Assistant Secretary

Address 605 Suwannee St.

Phone 850-414-4442

Tallahassee FL
City State Zip

E-mail brian.peters@dot.state.fl.us

Speaking: For Against Information

Representing FDOT

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

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3/17/14
Meeting Date

Topic FDOT BUDGET

Bill Number _____
(if applicable)

Name PAMELA V KUESTER

Amendment Barcode _____
(if applicable)

Job Title BUDGET OFFICER

Address 605 SUNWANNEE STREET

Phone 850-414-4449

TALLAHASSEE FL 32301
City State Zip

E-mail Pamela.Kuester@dot.state.fl.us

Speaking: For Against Information

Representing FDOT

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/17/14

Meeting Date

Topic DOT Budget

Bill Number _____
(if applicable)

Name Steve Holmes

Amendment Barcode _____
(if applicable)

Job Title Executive Director CTD

Address _____
Street

Phone 850 688-2453

City

State

Zip

E-mail steven.holmes@dot.state.fl.us

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development, *Chair*
Appropriations
Appropriations Subcommittee on Finance and Tax
Environmental Preservation and Conservation
Ethics and Elections
Gaming
Judiciary
Military and Veterans Affairs, Space, and
Domestic Security
Rules

JOINT COMMITTEE:
Joint Legislative Budget Commission

SENATOR ANDY GARDINER
13th District

March 14, 2014

The Honorable Don Gaetz, President
The Florida Senate
409 The Capitol
404 South Monroe Street
Tallahassee, FL 32399

*Approved
AM 3/17*

Dear President Gaetz,

I am writing to respectfully request that I be excused from the Appropriations Subcommittee on Transportation, Tourism and Economic Development meeting scheduled for Monday, March 17. I have a previously scheduled commitment in Orlando and will not arrive in Tallahassee until Monday evening.

If you have any questions regarding this request, please do not hesitate to call my office. Thank you for your time and consideration of this matter.

Sincerely,

Senator Andy Gardiner

AG:gh

Cc: Skip Martin, Staff Director
Elizabeth Wells, Administrative Assistant

REPLY TO:

- 1013 East Michigan Street, Orlando, Florida 32806 (407) 428-5800
- 420 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5013

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Judiciary, *Chair*
Appropriations Subcommittee on Health
and Human Services
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Banking and Insurance
Ethics and Elections
Gaming
Rules
Transportation

SENATOR TOM LEE

Deputy Majority Leader
24th District

March 17, 2014

Chairman Andy Gardiner
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development
201 The Capitol
404 South Monroe St.
Tallahassee, FL 32399

Dear Chairman Gardiner,

I respectfully request to be excused from the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development on March 17, 2014 due to a prior commitment.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Tom Lee".

Tom Lee
Senator, District 24

Cc: Skip Martin, Staff Director

REPLY TO:

- 915 Oakfield Drive, Suite D, Brandon, Florida 33511 (813) 653-7061
- 418 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5024

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore