

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
CIVIL JUSTICE
Senator Negron, Chair
Senator Joyner, Vice Chair

MEETING DATE: Wednesday, February 4, 2015
TIME: 4:00 —6:00 p.m.
PLACE: *Mallory Horne Committee Room, 37 Senate Office Building*

MEMBERS: Senator Negron, Chair; Senator Joyner, Vice Chair; Senators Bradley, Evers, Flores, and Soto

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2015-2016 Budget Recommendations:	<ul style="list-style-type: none"> -The Department of Corrections -The Department of Juvenile Justice -The Department of Law Enforcement -The Department of Legal Affairs/Attorney General -The Florida Commission on Offender Review -State Courts -Public Defenders -State Attorneys -Regional Conflict Counsels -Statewide Guardian Ad Litem -Capital Collateral Regional Counsels -Justice Administrative Commission 	Presented

Other Related Meeting Documents

GOVERNOR RICK SCOTT'S

KEEP FLORIDA WORKING

2015-2016 BUDGET



Public Safety Unit Budget Recommendations

Cutting Taxes, Investing in Education, and Improving Workforce Development

Foundation for Governor Scott's Budget Recommendations

Tax Cuts for Florida Families and Businesses

Almost \$675 million in Tax Cuts

World-Class Education for Florida Students

Highest Per Pupil K-12 Funding in Florida History

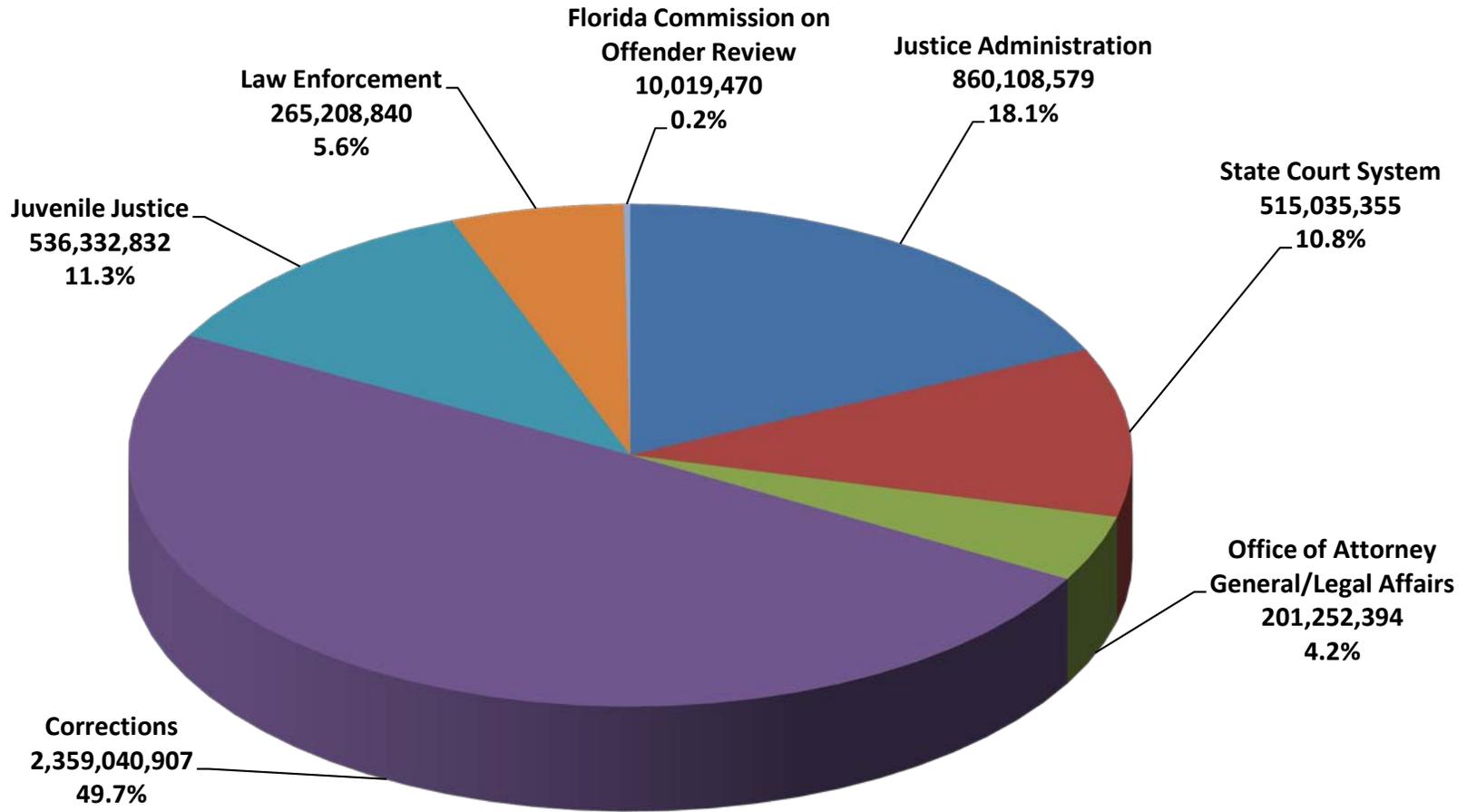
Making Florida a Global Destination for Jobs

Enhancing Workforce Training
Attracting and Retaining Florida Businesses

Strengthening Florida Communities

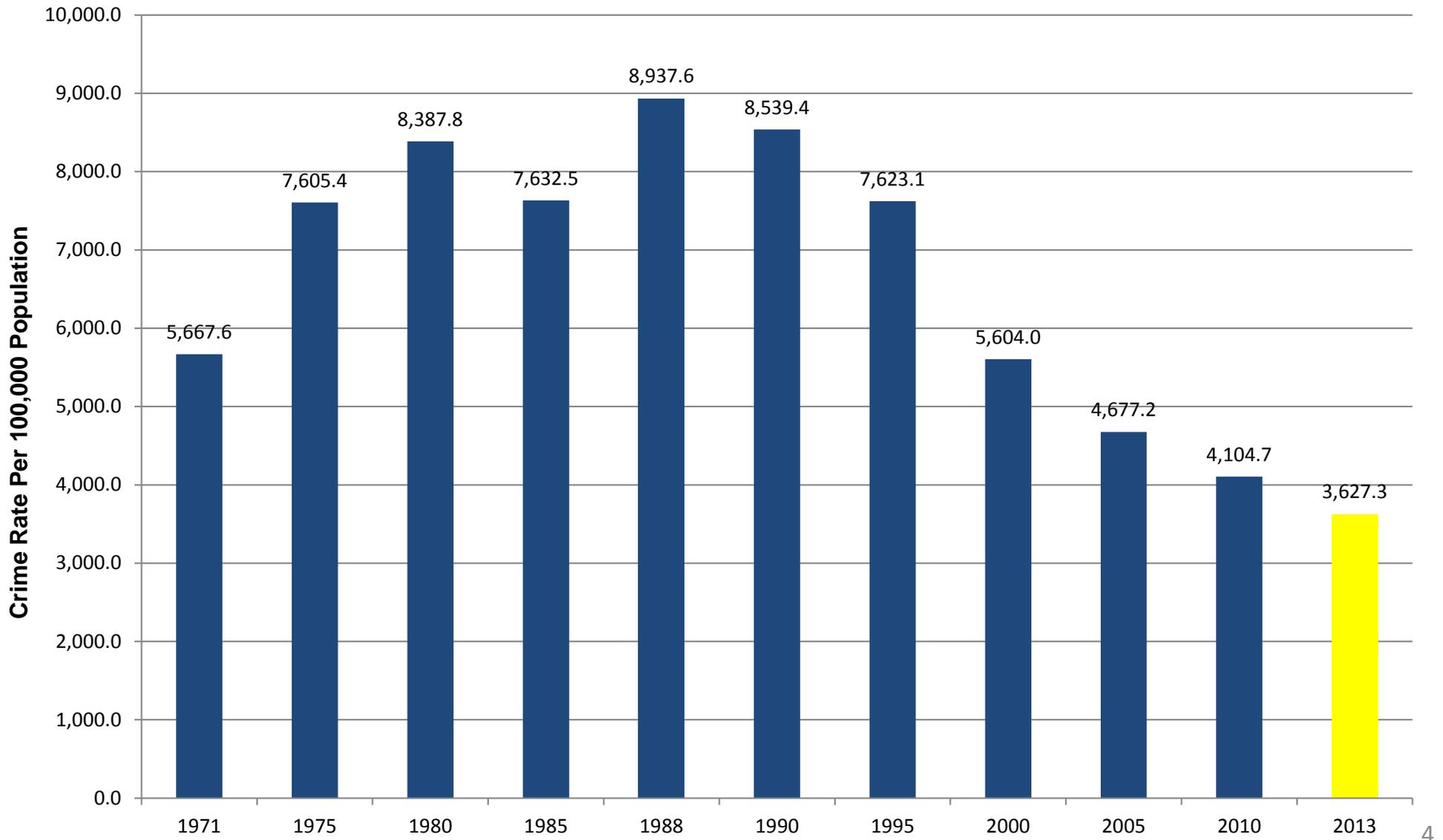
Protecting Florida's Natural Resources
Keeping Families and Communities Safe and Healthy

2015-16 Budget Recommendations by Agency \$4.7 Billion



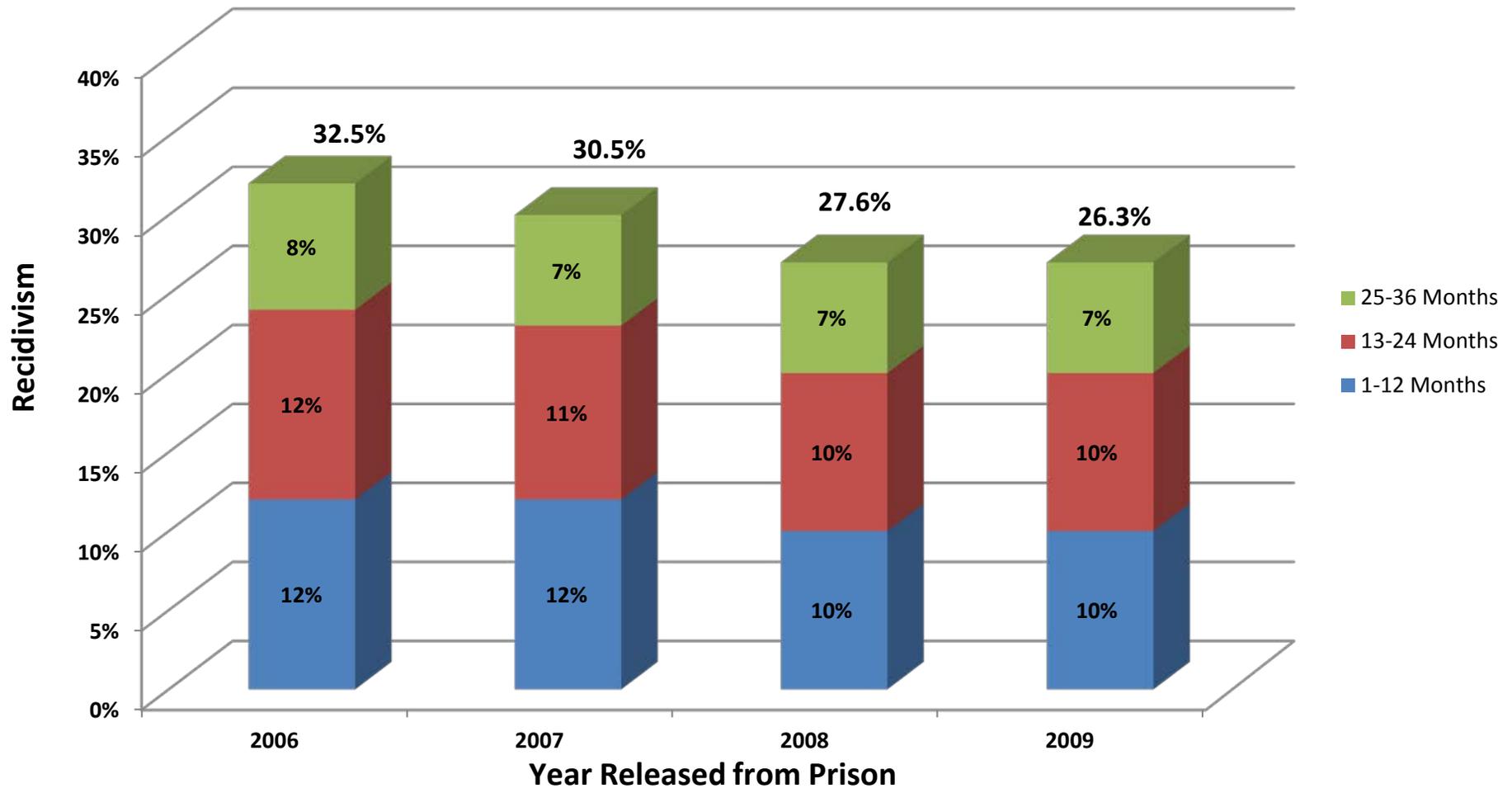
Key Trends

Lowest Crime Rate in 43 Years

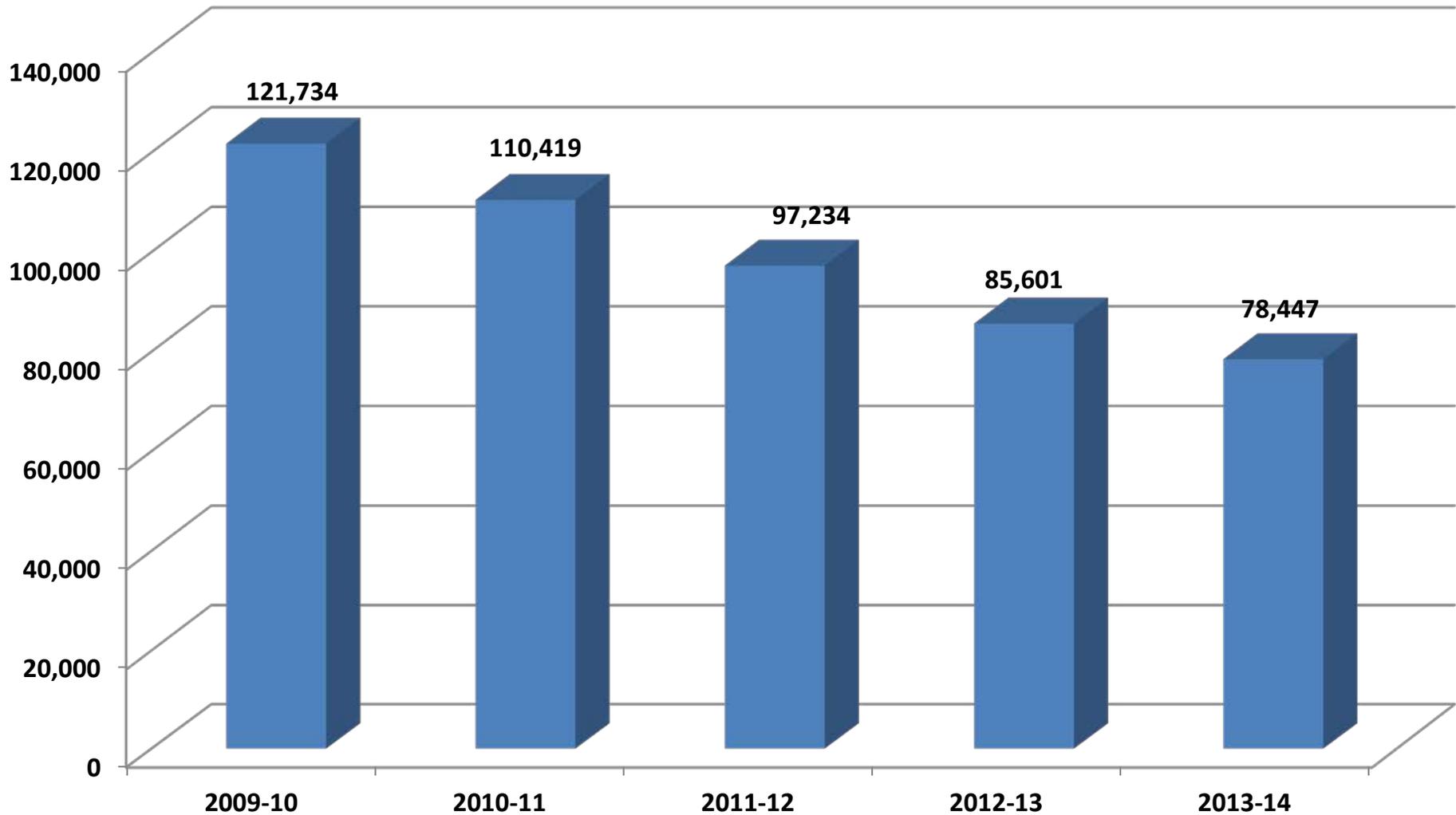


Key Trends in Corrections

Recidivism Rate Declining (return to prison)



Key Trends in Juvenile Justice Youth Arrested



Department of Corrections

M a j o r I s s u e s F u n d e d	A m o u n t
Fund Essential Vacancies and Training	\$17.5 million
Electronic Monitoring	\$3.8 million
Inmate Food Service Contract	\$11 million
Replace Prisoner Transport Buses and Vans	\$1 million
Prison Safety and Security Enhancements	\$1.7 million
Residential Substance Abuse and Mental Health Treatment	\$2.4 million
Mental Health Programming for Transitioning Inmates	\$2.5 million
Health Services Adjustment	\$7.9 million
Correctional Facilities Maintenance and Repair	\$15 million
Close Current Year Deficit	\$15.2 million
M a j o r D e c r e a s e s	A m o u n t
Corrections Debt Service Reduction	(\$12.9 million)

Department of Corrections Vehicle Replacement Needs



Department of Corrections Maintenance and Repair Needs



Examples of Leaking Roofs

Department of Juvenile Justice

M a j o r I s s u e s F u n d e d	A m o u n t
Expand PACE Center for Girls	\$850,000
Family Interventions for at-risk Youth Age 12 and under	\$780,952
Transition Youth Back into the Classroom	\$291,741
Additional Domestic Violence Respite Bed Days	\$202,500
Health Services for Juvenile Detention	\$2.9 million
Adjust State Share of Detention Cost	\$4 million
Maintenance and Repair Issues	\$5 million
Current Year Shortfall in Detention	\$15.7 million

M a j o r D e c r e a s e s	A m o u n t
Excess Funds in Program Areas of Community Corrections and Residential	(\$10.5 million)
Excess Detention Shared County Trust Fund Authority	(\$10.6 million)

Department of Juvenile Justice Maintenance and Repair Needs



Replace outdated HVAC controls



Roof Repairs

Highlights of Other Priority Issues

A g e n c y	I s s u e	A m o u n t
FDLE	Replace Computerized Criminal History System	\$3.8 million
FDLE	Criminal Justice Standards and Training Trust Fund	\$4.8 million
Commission on Offender Review	Information Technology Services	\$210,577
Department of Legal Affairs	Criminal Appeals Workload	\$756,871
Guardian ad Litem	Increase Staff to Represent Dependent Children	\$4.4 million
State Attorneys	Civil Commitment Workload	\$2.2 million
Courts	4 th District Court of Appeal Construction Funding	\$16.8 million
Courts	2 nd District Court of Appeal Courthouse Study	\$100,000

Office of Policy and Budget

**Carolyn Harty
Policy Coordinator**

(850)717-9512

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/15

Meeting Date

Bill Number (if applicable)

Topic Governors Budget Recommendations

Amendment Barcode (if applicable)

Name Carolyn Harty

Job Title Policy Coordinator

Address 1802, the Capital

Phone 850 717 9442

Street

Tallahassee

FL

32399

City

State

Zip

Email Carolyn.harty@
1aspls.state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governors Office of Policy and Budget - PS4

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

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2/4/15

Meeting Date

Bill Number (if applicable)

Topic DJJ Budget

Amendment Barcode (if applicable)

Name Christina Daly

Job Title Secretary

Address 2737 Centerview Dr.

Phone 413-7313

Street

Tallahassee

FL

32399

City

State

Zip

Email christy.daly@
djj.state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Juvenile Justice

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

Did not speak

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2/4/15
Meeting Date

Bill Number (if applicable)

Topic FDLE Budget - LAW ENFORCEMENT TRAINING Amendment Barcode (if applicable)

Name Amy Mercer

Job Title EX, Director

Address 924 N. Gadsden St. Phone 8502193631

Street

City

State

Zip

Email amercer@fpca.co

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing The Florida Police Chiefs Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

Did not speak

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2/4/15.
Meeting Date

Bill Number (if applicable)

Topic Presentation on Governor's FY 15-16 Budget - DOC. Amendment Barcode (if applicable)

Name Julie Jones

Job Title Secretary

Address 501 S. Calhoun ST. Phone 950-717-3030

Street

City

State

Zip

Email Jones, Julie@mail.dc.state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Dept. of Corrections -

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

CourtSmart Tag Report

Room: LL 37

Case:

Caption: Senate Criminal and Civil Justice Appropriations Subcommittee

Type:

Judge:

Started: 2/4/2015 4:01:31 PM

Ends: 2/4/2015 5:52:46 PM Length: 01:51:16

4:01:33 PM Quorum Present
4:02:05 PM Welcome to first meeting. Tim Sadberry introduces staff.
4:03:03 PM Consideration of budget recommendations by the Governor
4:04:09 PM Carolyn Harty Policy Coordinator Governor's Budget Recommendations
4:06:08 PM Four primary areas tax cuts, education, global destination for jobs, strengthening Florida Communities
4:07:09 PM Key trends in Criminal Justice area-crime rate at 43 year low, DOC return rate continues to decline, Juvenile arrests at lowest level in 30 years.
4:08:09 PM Secretary Jones Dept. of Corrections-highlighting budget
4:08:41 PM Discusses salary, staffing needs and maintenance
4:09:27 PM Senator Bradley-17.5 million-If 7 million is going to executives and IT, how is that addressing that we need more boots on the ground, working to long, etc. Isn't that counterintuitive?
4:10:07 PM Secretary Jones - Over 1000 positions will be filled. Salary money has been used for maintenance.
4:10:56 PM Senator Bradley-you are understaffed and that has created problems, are we not going to hear that since you now have enough money to fully staff your prisons?
4:12:40 PM Senator Joyner-You mentioned critical staffing and minimum staffing what are the difference?
4:13:47 PM Definitions are discussed by Sec. Jones.
4:14:37 PM Senator Joyner - follow-up questions
4:16:25 PM Secretary Jones-Answers questions
4:17:05 PM Senator Negron with a question regarding inmates per officer?
4:18:09 PM Sec. Jones answers
4:20:27 PM Senator Negron continues questioning
4:25:09 PM Senator Joyner-How many officers should we have based on ratio? About 18,000. Staff verifying
4:25:26 PM Senator Bradley with a question-Not hiring extra staff because they are diverting money for maintenance.
4:25:42 PM Senator Joyner-Are all correctional officers presently employed trainees? Approx. 10%
4:27:40 PM Senator Joyner continues with questions
4:28:40 PM Senator Soto with questions
4:29:33 PM What is the starting salary-\$31,000-32,000
4:32:34 PM Senator Soto continues...
4:33:17 PM Senator Bradley with questions
4:36:55 PM Senator Negron talks about other state's salaries
4:38:16 PM Senator Bradley with questions to Senator Negron
4:42:51 PM Senator Joyner with questions
4:45:19 PM Sec. Jones continues her presentation
4:45:57 PM Senator Bradley with a question
4:52:06 PM Senator Negron with unofficial numbers
4:52:25 PM Senator Soto with questions
4:55:49 PM Senator Joyner with questions
4:56:27 PM Back and forth discussion of the budgetary process
4:59:59 PM Senator Evers with questions
5:00:35 PM Questions regarding reports and why they are late.
5:00:56 PM Requested a copy of the report.
5:02:07 PM Sec. Jones - Report is late due to request by her to review since she is new.
5:02:51 PM Questions continue
5:03:05 PM Senator Negron responds to Senator Bradley's former question
5:03:39 PM Senator Soto with questions
5:06:55 PM Senator Joyner with questions
5:08:23 PM Senator Evers with questions
5:08:44 PM Senator Joyner with follow-up questions regarding inmate deaths and what is on the website.
5:12:08 PM Senator Joyner - breakdown of Attorney General probes, etc.
5:14:47 PM
5:15:17 PM

5:16:00 PM Senator Evers with questions-hiring questions
5:19:03 PM Senator Negron - Can you identify anyone in the prisons that you would say this particular group does not need to be here
5:20:06 PM in the prison system
5:20:14 PM Sec. Jones - low level offenders, first time, less than two year sentences, maybe some type of treatment rather than prison
5:21:25 PM Sen. Negron - older prisoners-what do you think about them being in prison? Over the age of 70 there are 97 individuals
5:22:58 PM Secretary Jones continues her presentation
5:23:42 PM Senator Evers with questions
5:25:06 PM Senator Bradley with questions
5:29:41 PM Senator Evers-electronic monitoring can be used instead of prison.
5:31:22 PM Sec. Jones continues presentation
5:32:04 PM Senator Joyner with question regarding special meals-Kosher, Muslim
5:34:15 PM Sec. Jones continues with presentation
5:38:30 PM Senator Joyner with questions
5:39:41 PM Senator Soto with questions
5:41:37 PM Sec. Jones continues presentation
5:43:12 PM Senator Evers questions health care contracts
5:43:33 PM Continuation of presentation
5:45:02 PM Senator Negron with questions regarding maintenance issues
5:45:35 PM Continuation of presentation
5:46:19 PM Senator Joyner with questions
5:48:50 PM Senator Negron with final discussion
5:51:40 PM Meeting adjourned