

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
 APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE
 Senator Negrón, Chair
 Senator Joyner, Vice Chair

MEETING DATE: Thursday, March 19, 2015
TIME: 9:30 a.m.—12:00 noon
PLACE: Mallory Horne Committee Room, 37 Senate Office Building

MEMBERS: Senator Negrón, Chair; Senator Joyner, Vice Chair; Senators Bradley, Evers, Flores, and Soto

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
		Review and Discussion of Fiscal Year 2015-2016 Budget Issues Relating to:	Discussed
1	Department of Legal Affairs		
	Department of Corrections		
	Department of Law Enforcement		
	Florida Commission on Offender Review		
	Department of Juvenile Justice		
	Supreme Court		
	District Court of Appeal		
	Trial Courts		
	Judicial Qualifications Commission		
	Justice Administrative Commission		
	Guardian Ad Litem		
	State Attorneys		
	Public Defenders		
	Appellate Public Defenders		
	Capital Collateral Regional Counsel		

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Subcommittee on Criminal and Civil Justice
Thursday, March 19, 2015, 9:30 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
		Regional Conflict Counsels	
		Other Related Meeting Documents	



Committee:

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Senator Negrón, Chair
Senator Joyner, Vice Chair

Meeting Packet

Thursday, March 19, 2015

9:30 a.m. —12:00 noon

Mallory Horne Committee Room, 37 Senate Office Building

FY 2015-16 BUDGET ISSUES
 BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
 Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				Comments	LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
1		DEPARTMENT OF LEGAL AFFAIRS						1	
2		START-UP 2015-16 (Recurring continuation of current law and policy)	1,313.50	44,792,010	44,792,010		152,303,037	2	
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					6,766	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2013-14.	3
4	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(1,046)	(1,046)			Adjustment to meet projected billings for Southwood Shared Resource Center.	4
5	3005A00	CRIMINAL APPEALS WORKLOAD	15.00	756,871	756,871			Provides funds to fill attorney positions to alleviate workload issues. Current staffing levels require requests for extension of deadlines in most cases.	5
6	3006A00	COLLINS BUILDING SECURITY STAFFING	2.00	78,238	78,238			Two positions to prevent unchecked access at Collins Building entrances.	6
7	3007A00	CONSUMER PROTECTION WORKLOAD	22.00				1,073,898	Adds 22 Consumer Protection positions (12 converted from OPS to full-time and 10 new full time) to address increase in consumer complaints. There were 5800 complaints in 2013, a 100% increase over 2012.	7
8	3008A00	DIVISION OF CIVIL RIGHTS INVESTIGATOR	1.00	54,244	54,244			Adds a Civil Rights Senior Investigator position to assist two attorneys with investigating civil rights complaints.	8
9	3009A00	STATEWIDE PROSECUTION WORKLOAD	3.00	94,170	94,170		94,195	Adds one attorney position for prosecution of cases related to human trafficking, pill mill, synthetic drugs, or organized retail theft. Also adds two Victim Advocate positions to support victims of Human Trafficking.	9
10	33V0700	REDUCE TEMPORARY STAFF CONVERTED TO FULL TIME POSITIONS					(667,170)	Associated with conversion of OPS Consumer Protection Positions to full-time positions (Issue 3007A00)	10
11	36202C0	INFORMATION TECHNOLOGY FILE STORAGE CAPACITY		190,000	190,000		570,000	Funds to increase file storage capacity and provide duplicate storage needed as the result of electronic filing requirements.	11
12	36205C0	MICROSOFT OFFICE UPGRADE		97,665	97,665		243,138	Includes \$340,800 to upgrade computers to current version of Microsoft Office (currently using Office 2007).	12

FY 2015-16 BUDGET ISSUES
 BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
13	4000370	COLLINS BUILDING TEMPORARY STAFF RELOCATION FOR BUILDING MAINTENANCE AND REPAIR		321,300	321,300			Replacement of carpet in the Collins Building requires temporary relocation of a portion of the staff for one year due to scope of project and potential for asbestos exposure. The \$321,300 request is for moving and lease expenses for private office space (would be reduced approximately \$70,000 if state-owned space is available).	13
14	4000390	CUBAN-AMERICAN BAR ASSOCIATION		100,000	100,000			Provides legal assistance for low income families.	14
15	4000391	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION		100,000	100,000			Provides legal assistance for low income families.	15
16	4002A10	FLORIDA ELECTIONS COMMISSION SALARY RATE ADJUSTMENT					45,000	Allows for reclassification of positions.	16
17	4100221	CHILD SAFETY MATTERS PROGRAM/MONIQUE BURR FOUNDATION FOR CHILDREN INC.		500,000	500,000			Education program provided to Florida public elementary schools to help prevent bullying, cyberbullying, and all forms of child abuse.	17
18	990F000	SUPPORT FACILITIES		102,500		102,500		Provides for installation of interior security doors.	18
19	990M000	MAINTENANCE AND REPAIR		1,172,953		1,172,953		Includes \$1,172,953 to replace carpet in Collins building due to wear and unsafe condition (carpet is 17 years old), including cost of potential asbestos abatement.	19
20									20
21									21
22	TOTAL: DEPARTMENT OF LEGAL AFFAIRS		1,356.50	48,358,905	47,083,452	1,275,453	153,668,864		22
23									23
24	DEPARTMENT OF CORRECTIONS								24
25		START-UP 2015-16 (Recurring continuation of current law and policy)	23,729.00	2,238,222,936	2,238,222,936		71,464,059		25
26	2300070	HEALTH SERVICES		7,882,886	7,882,886			Increases the per diem rate for the two health services contracts to reflect an increase in the Medical Consumer Price Index of 1.2% for 2014 and 1.6% for 2015.	26

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 BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
27	2300120	FOOD SERVICE		11,048,417	11,048,417			Includes \$5 million for the current food services contract and \$6 million for increased costs associated with the Religious Dietary Program. DOC's new food service contract with Cheney Brothers costs \$1.80 per inmate per day, an \$0.18 cent increase over the previous per diem cost. The per diem cost of kosher meals is approximately \$1.74 more than the cost of regular meals, and DOC estimates that approximately 8,171 inmates will participate in the Religious Diet Program.	27
28	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		1,250,000	1,250,000			Replacement cost for some of the inmate transport buses and vans that exceed DMS disposal criteria.	28
29	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		92,849	92,849			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2013-14.	29
30	3000170	ELECTRONIC MONITORING		3,808,609	3,808,609			Provides for electronic monitoring of all inmates in work release centers based upon demonstrated reduction in escapes by inmates wearing electronic monitoring equipment.	30
31	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(634,030)	(634,030)		(7,180)	Adjustment to meet projected billings for Southwood Shared Resource Center.	31
32	3200010	REDUCE FEDERAL FUNDING					(3,050,000)	Reduction to align Federal Grants Trust Fund Authority with reduction in State Criminal Alien Assistance Program (SCAAP) award and elimination of National Child Nutrition Program funding.	32
33	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(29,400,000)	(29,400,000)			Fiscal Year 2014-2015 per diem funding was based on the Criminal Justice Estimating Conference's Average Daily Population estimate of 102,001 inmates. The Average Daily Population estimate for Fiscal Year 2015-2016 is 100,359, a reduction of 1642 inmates.	33

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 BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
34	5300270	REALIGNMENT OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING ADJUSTMENTS BASED ON LATEST CONFERENCE		29,400,000	29,400,000			The Senate's budget reinvests savings from the substantial reduction in the Criminal Justice Estimating Conference prison population forecast to reduce budget shortfalls in DOC's operating budget.	34
35	3406050	TRANSFER GENERAL REVENUE TO THE CORRECTIONAL WORK PROGRAM TRUST FUND - DEDUCT		(401)	(401)			Technical issue.	35
36	3406060	TRANSFER GENERAL REVENUE TO THE CORRECTIONAL WORK PROGRAM TRUST FUND - ADD					401	Technical issue.	36
37	4A00010	COMPLIANCE WITH PRISON RAPE ELIMINATION ACT AUDIT		1,730,850	1,730,850			Provide surveillance cameras needed to remedy deficiencies found during Prison Rape Elimination Act audit conducted in 2014.	37
38	4200010	INCREASE AUTHORITY IN THE ADMINISTRATIVE TRUST FUND FOR PAYMENT OF TENANT BROKER COMMISSIONS					290,478	Technical issue	38
39	4300040	FUND CRITICAL SALARY LAPSE	163.00	16,464,117	16,464,117			This issue will allow DOC to fill critical vacant positions.	39
40	4300041	CORRECTIONAL OFFICER CERTIFICATION TRAINING		1,000,000	1,000,000			Funds to contract with state colleges to conduct certification academies for anticipated increase in newly hired correctional officers.	40
41	4700330	HOME BUILDER'S INSTITUTE		500,000	500,000			Provides vocational training and job placement services for offenders in transition from prison to community.	41
42	4700346	LAKE COUNTY REENTRY CENTER		200,000	200,000			Funds to expand and enhance substance abuse treatment and other recovery and reentry services for adult offenders returning to the Lake County community after incarceration.	42
43	4700351	REENTRY ALLIANCE PENSACOLA, INC.		200,000	200,000			Funds to provide reentry referral services for offenders returning to the Pensacola area after incarceration.	43
44	4700347	BETHEL EMPOWERMENT FOUNDATION REENTRY PROGRAM		200,000	200,000			Funds to provide reentry services for offenders returning to the Leon County area after incarceration.	44
45	4700352	MOUNT OLIVE DEVELOPMENT CORPORATION REENTRY PROGRAM		100,000	100,000				45

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
46	4700650	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		2,350,235	2,350,235			Includes \$2,112,235 for 100 substance abuse and co-occurring disorder treatment beds for community supervision offenders and \$238,000 to replace reduction in federal Justice Assistance Grant/Byrne funding and allow reinstatement of 13 residential substance abuse treatment beds.	46
47	4700760	MENTAL HEALTH TRANSITION PROGRAMMING		2,500,000	2,500,000			Pilot program to provide up to 9 months of residential intensive re-entry services for mentally ill released inmates in up to 4 counties. This is part of the initiative to improve treatment and services for inmates with mental health issues.	47
48	5100179	OPERATION NEW HOPE REENTRY INITIATIVE PROGRAM		400,000	400,000			Funds to provide reentry program services for offenders returning to Jacksonville area after release from incarceration.	48
49	5100180	READY4WORK		250,000	250,000			Funds to provide reentry program services for offenders returning to Tampa area after release from incarceration.	49
50	990D000	DEBT SERVICE		(12,295,800)	(12,295,800)			Savings from bond refinancing and retirement of the debt for Okeechobee CI.	50
51	990F000	SUPPORT FACILITIES		2,700,000		2,700,000		Includes construction of a new medical dormitory at Union CI. The old medical dormitory was closed due to asbestos.	51
52	990M000	MAINTENANCE AND REPAIR		12,300,000		12,300,000		Provide critical maintenance and repair to prison facilities including replacement of roofs, perimeter fencing, and ADA compliance.	52
53									53
54									54
55	TOTAL: DEPARTMENT OF CORRECTIONS		23,892.00	2,290,270,668	2,275,270,668	15,000,000	68,697,758		55
56									56
57	DEPARTMENT OF LAW ENFORCEMENT								57
58		START-UP 2015-16 (Recurring continuation of current law and policy)	1,771.00	94,497,573	94,497,573		156,590,947		58
59	2301800	INCREASE FOR FEES TO CREDIT CARD COMPANIES					424,714	Provides additional budget authority to allow FDLE to remit payments to credit card companies. FDLE accepts credit card payments to conduct criminal history background checks.	59

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
60	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	6.00				3,820,816	Provides 6 full time positions and funds to complete the second year of a four year replacement of the Computerized Criminal History System (CCH). The CCH system is the central depository for criminal history records and contains records on more than 7 million subjects arrested by Florida law enforcement agencies. FDLE receives approximately one million additional arrest records each year.	60
61	2401500	REPLACEMENT OF MOTOR VEHICLES					209,500	Funds the purchase of vehicles to replace those which currently meet DMS replacement guidelines.	61
62	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(80,595)	Adjustment to the base budget to provide FDLE's allocated payment to the Division of Administrative Hearings. FDLE's allocated share is based on actual number of hearing hours utilized by the agency in FY 2013-2014.	62
63	3000310	IMPROVE CRIME LAB EVIDENCE SECURITY	3.00	144,100	144,100		500,000	Adds 3 FTE positions, random re-testing of chemistry evidence and upgrades evidence and chemistry storage lockers from manual key/lock system to security proximity swipes. Additionally, allows for purchase and installation of Radio Frequency ID (RFID) barcode tag system for evidence.	63
64	3000320	EXPAND LATENT PRINTS LAB DISCIPLINE	6.00				372,488	Adds 6 FTE positions and funds equipment (6 stereomicroscopes) and maintenance costs due to increased workload in the latent prints discipline. This will result in quicker processing times in FDLE's crime labs and will reduce the backlog.	64
65	3000420	INCREASE CRIMINAL JUSTICE INFORMATION SERVICES TECHNICAL COMPLIANCE AUDITS	4.00				250,837	Adds 4 full time positions due to increased workload in the Criminal Justice Information Services Compliance Audits, which provides state/national criminal history records to non-criminal agencies, and to ensure compliance with FBI's Criminal Justice Information Services Security Policy.	65

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
66	3000550	INVESTIGATIVE STAFFING FOR DEPARTMENT OF CORRECTIONS DEATH INVESTIGATIONS	17.00	2,258,437	1,537,093	721,344		Adds special agent positions in FDLE for the increased workload to investigate all deaths in the Department of Corrections.	66
67	33V0310	ELIMINATE DUPLICATE CYBERCRIME POSITIONS	(2.00)	(142,503)	(142,503)			Provides a reduction of two positions and funds due to a duplicative appropriation in both HB 7073 and in the 2014 GAA. This corrects a technical error.	67
68	4100400	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - DOMESTIC SECURITY PROGRAMS					1,754,800	Increases federal grants trust fund authority for projects approved by Florida's Domestic Security Oversight Council.	68
69	4100500	CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND SOLVENCY		4,800,000	4,800,000			Provides funds to cover the declining revenues of the CJST Trust Fund. Maintains advanced officer training funds at \$67 per officer.	69
70	4100501	LOCAL LAW ENFORCEMENT OFFICER MENTAL HEALTH CRISIS INTERVENTION TRAINING		800,000	800,000			Provides funds to train law enforcement officers to properly manage interactions with persons who have mental health issues.	70
71	4100502	STATEWIDE RAPE KIT AUDIT		300,000	300,000			Provides funds for FDLE to conduct a statewide audit of rape kits that have not been analyzed.	71
72	5100200	VIOLENCE INTERVENTION PRO-ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM (VIPER)		500,000	500,000			Pilot program to implement intelligence-led policing approach to specifically target activities of known violent felons.	72
73	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL PROCESS		500,000	500,000			Funds to provide reentry program services for offenders reentering the community after release from incarceration.	73
74	8503000	MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT					500,000	Funds to cover increased maintenance costs for crime laboratory equipment.	74
75									75
76									76
77	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,805.00	103,657,607	102,936,263	721,344	164,343,507		77
78									78
79	FLORIDA COMMISSION ON OFFENDER REVIEW								79
80		START-UP 2015-16 (Recurring continuation of current law and policy)	132.00	9,594,798	9,594,798		60,558		80
81									81
82									82
83									83
84	TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		132.00	9,594,798	9,594,798	0	60,558		84
85									85
86	FLORIDA DEPARTMENT OF JUVENILE JUSTICE								86

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
87		START-UP 2015-16 (Recurring continuation of current law and policy)	3,265.50	387,489,140	387,489,140		155,687,364		87
88	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		44,571	44,571			Technical issue	88
89	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(44,571)	(44,571)			Technical issue	89
90	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		8,684	8,684			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2013-14.	90
91	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		17,315	17,315			Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center.	91
92	3200120	ELIMINATION OF EXCESS BUDGET AUTHORITY					(196,228)	Reduce excess Federal Grants Trust Fund authority	92
93	3300020	REDUCE GRANTS AND AIDS - CONTRACTED SERVICES		(13,828,146)	(13,828,146)			Reduction of excess budget that has built up as a result of significant decline in juvenile arrests and commitments.	93
94	3300400	REDUCE EXCESS TRUST AUTHORITY					(10,629,538)	Reduction in Shared County/State Juvenile Detention Trust Fund authority to align the budget to reflect the level of funding required from the counties.	94
95	3300410	REDUCE UNFUNDED TRUST FUND AUTHORITY					(585,926)	Reduction due to expiration of Annie E. Casey Foundation and City of Gainesville grants and significant reduction in collection of revenues for the Cost of Care - Parent Contribution.	95
96	3300021	REDUCE REDIRECTION PROGRAM FUNDING		(4,500,000)	(4,500,000)			The Redirection Program reverted \$4.5 million in FY 2013-14.	96
97	36307C0	ENTERPRISE BACKUP SERVICES		194,837	194,837			Funds to complete the State Data Center project to back up DJJ data to an off-site disaster recovery facility.	97
98	5001290	FUNDING FOR THE EXPANSION OF JUVENILE ASSESSMENT CENTERS (JACS)		735,840	735,840			Funds to contract for security services at Juvenile Assessment Centers located in Escambia and Bay County. A federal grant funding these two facilities is scheduled to expire during FY 2014-15.	98
99	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		1,100,000	1,100,000			Provides funds to the Big Brothers Big Sisters that will increase prevention and intervention services in DJJ.	99
100	5001401	CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM		100,000	100,000				100

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
101	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		500,000	500,000			Provides funds for juvenile assessment center in Broward County.	101
102	5001406	PLL - GROUP AND FAMILY THERAPY PROGRAM		500,000	500,000			Funds for program to provide parenting skills training and family therapy for children and parents.	102
103	5001411	MIAMI CHILDREN'S INITIATIVE - LIBERTY CITY		95,000	95,000			Provides prevention and intervention services in the local community.	103
104	5001413	NEW TOWN SUCCESS ZONE - JACKSONVILLE		95,000	95,000			Provides prevention and intervention services in the local community.	104
105	5001407	REICHERT HOUSE YOUTH ACADEMY		200,000	200,000			Provides after school prevention and intervention services for disadvantaged and at-risk youth from ages 11 to 18.	105
106	5001408	MIAMI DADE CRIME PREVENTION AND YOUTH CRIME WATCH PROGRAM		100,000	100,000			Provides educational materials for a youth crime watch program to help reduce crime in Dade County.	106
107	5001700	ADJUSTMENT FOR STATE'S SHARE OF SECURE DETENTION COST		3,999,248	3,999,248			Increase to fund the state's share of juvenile detention costs.	107
108	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,400,000	2,400,000			Funds 142 additional slots for PACE Center for Girls statewide.	108
109	5010310	INCREASE JUVENILE JUSTICE PREVENTION SERVICES		780,952	780,952			Funds for the Stop Now and Plan program to provide services in Alachua, Duval, Leon, and Orange counties for children under age 12 who are referred to the program because of disruptive behavior.	109
110	5103330	JUVENILE DETENTION ALTERNATIVES INITIATIVE - RESPITE CARE FOR YOUTH CHARGED WITH DOMESTIC VIOLENCE OFFENSES		202,500	202,500			Provides funds for an additional 1000 respite bed days for youth charged with domestic violence. This will allow youth to remain in respite care for 21 days rather than the current 14 days.	110
111	5103700	HEALTH, MENTAL HEALTH, AND SUBSTANCE ABUSE SERVICES		200,000	200,000			Funds to contract for provision of comprehensive health services by a single regional provider for youth in detention in each of the three DJJ regions.	111
112	5203591	MAINTENANCE AND REPAIR OF CHILDREN IN NEED OF SERVICES AND FAMILIES IN NEED OF SERVICES (CINS/FINS) SHELTERS.		2,000,000	2,000,000			Provides funds to for the repair and maintenance of CINS/FINS shelters statewide.	112
113	6101420	STAFFING FOR THE OFFICE OF EDUCATIONAL SERVICES		291,741	291,741			Provides for 4 OPS positions to facilitate transition of youth in residential programs back to their local school.	113
114									114
115									115
116	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		3,265.50	382,682,111	382,682,111	0	144,275,672		116

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
117									117
118		SUPREME COURT							118
119		START-UP 2015-16 (Recurring continuation of current law and policy)	273.50	13,026,248	13,026,248		19,008,146		119
120	3003015	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM	11.00	1,217,473	1,217,473			Funds court services staff, eFACTS application support staff, technology consultant, court education position, and other administrative support.	120
121	4100020	SUPREME COURT TRAVEL EXPENSES		209,930	209,930			Reimburses travel and subsistence expenses for Supreme Court justices who reside outside of Tallahassee.	121
122	7000310	AIR CONDITIONING SYSTEM		30,113	30,113			Replaces HVAC chiller control panel in the Supreme Court building. Recommended in the Governor's budget.	122
123									123
124									124
125		TOTAL: SUPREME COURT	284.50	14,483,764	14,483,764	0	19,008,146		125
126									126
127		JUDICIAL ADMINISTERED FUNDS							127
128		START-UP 2015-16 (Recurring continuation of current law and policy)	12.00	-	0	0	0		128
129	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS		200,000		200,000		Provides funds to address basement at Liberty County Courthouse.	129
130	5401237	COUNTY COURTHOUSE EXPANSION		1,000,000		1,000,000		Expands Charlotte County Justice Center.	130
131									131
132		TOTAL: JUDICIAL ADMINISTERED FUNDS	12.00	1,200,000	0	1,200,000	0		132
133									133
134		DISTRICT COURTS OF APPEAL							134
135		START-UP 2015-16 (Recurring continuation of current law and policy)	445.00	27,647,166	27,647,166		18,234,655		135
136	4100020	APPELLATE COURT TRAVEL EXPENSES		143,881	143,881			Funds travel reimbursements for DCA judges who residences are outside of the district's official headquarters.	136
137	990M000	MAINTENANCE AND REPAIR - THIRD DCA BUILDING		5,000,000		5,000,000		Provides funding to continue construction of the 3rd DCA building.	137
138	990S000	SPECIAL PURPOSE- FOURTH DCA CONSTRUCTION		16,784,446		16,784,446		Provides funding to complete construction of the 4th DCA building. Recommended in the Governor's budget.	138
139									139
140									140
141		TOTAL: DISTRICT COURTS OF APPEAL	445.00	49,575,493	27,791,047	21,784,446	18,234,655		141

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
142									142
143	TRIAL COURTS								143
144		START-UP 2015-16 (Recurring continuation of current law and policy)	3,595.00	334,256,655	334,256,655		79,378,225		144
145	2006010	POST-ADJUDICATORY DRUG COURT REALIGNMENT - ADD		540,835	540,835			Converts 14 OPS positions to full time positions using vacant unfunded positions. Recommended in the Governor's budget.	145
146	2006020	POST-ADJUDICATORY DRUG COURT REALIGNMENT - DEDUCT		(540,835)	(540,835)			Converts 14 OPS positions to full time positions using vacant unfunded positions. Recommended in the Governor's budget.	146
147	3004110	INCREASED FUNDING FOR CHILDREN'S ADVOCACY CENTER CONTRACT MONITORING AND OVERSIGHT		55,000	55,000			Provides \$55,000 to augment CAC contract monitoring and oversight.	147
148	3004420	SENIOR JUDGE SUPPORT		120,000	120,000			Provides additional funding for senior judges to support foreclosure cases or other circuit needs.	148
149	3400310	STATE COURT REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT					(18,000,000)	Provides recurring general revenue and deducts trust fund authority in the State Courts Revenue Trust Fund to address the fund's anticipated revenue shortfall.	149
150	3400320	STATE COURT REVENUE TRUST FUND TO GENERAL REVENUE - ADD		18,000,000	18,000,000			Provides recurring general revenue and deducts trust fund authority in the State Courts Revenue Trust Fund to address the fund's anticipated revenue shortfall.	150
151	5406020	VIVITROL DRUG TREATMENT		2,000,000	2,000,000			Provides access to naltrexone (Vivitrol) to treat opioid- and alcohol-addicted individuals in the criminal justice system.	151
152	5406030	VETERANS' COURT FOR ESCAMBIA COUNTY		150,000	150,000			Funds veterans' court services in Escambia County.	152
153									153
154	TOTAL:TRIAL COURTS		3,595.00	354,581,655	354,581,655	0	61,378,225		154
155									155
156	JUDICIAL QUALIFICATIONS COMMISSION								156
157		START-UP 2015-16 (Recurring continuation of current law and policy)	4.00	891,416	891,416	-	-		157
158									158
159									159
160	TOTAL:JUDICIAL QUALIFICATIONS COMMISSION		4.00	891,416	891,416	0	0		160
161									161
162	JUSTICE ADMINISTRATIVE COMMISSION								162
163		START-UP 2015-16 (Recurring continuation of current law and policy)	97.00	89,395,495	89,395,495		974,882		163

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
164	1603020	REAPPROVAL OF GRANTS AND DONATIONS FUND INCREASE - QUALIFIED TRANSPORTATION BENEFITS PROGRAM					300,000	Reapproves current year budget amendment for JAC.	164
165	1800300	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(176,276)	(176,276)			Adjusts allocations between appropriation categories to reflect FY 2014-15 spending.	165
166	1800400	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		176,276	176,276			Adjusts allocations between appropriation categories to reflect FY 2014-15 spending.	166
167	1800510	REALLOCATION OF FUNDING FOR CONTRACTED ATTORNEYS REPRESENTING DEPENDENT CHILDREN WITH SPECIAL NEEDS - DEDUCT		(1,823,000)	(1,823,000)			Moves funding for dependent children from contracted services category to a new special category and shifts \$110,000 of the funding to salaries and benefits, per proviso. Similar to recommendation in Governor's budget.	167
168	1800520	REALLOCATION OF FUNDING FOR CONTRACTED ATTORNEYS REPRESENTING DEPENDENT CHILDREN WITH SPECIAL NEEDS - ADD	2.00	1,823,000	1,823,000			Moves funding for dependent children from contracted services category to a new special category and shifts \$110,000 of the funding to salaries and benefits, per proviso. Similar to recommendation in Governor's budget.	168
169	1800530	REALLOCATION OF QUALIFIED TRANSPORTATION BENEFITS TRUST FUND AUTHORITY BETWEEN CATAGORIES - DEDUCT					(750,000)	Reallocates trust fund authority between appropriation categories.	169
170	1800540	REALLOCATION OF QUALIFIED TRANSPORTATION BENEFITS TRUST FUND AUTHORITY BETWEEN CATAGORIES - ADD					750,000	Reallocates trust fund authority between appropriation categories.	170
171	1800710	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(2,250,000)	(2,250,000)			Realigns due process funding across appropriation categories to reflect FY 2014-15 spending.	171
172	1800720	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		2,250,000	2,250,000			Realigns due process funding across appropriation categories to reflect FY 2014-15 spending.	172
173	3000130	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST		1,572	1,572			Makes technical adjustment for CCRC-N budget issue later in the spreadsheet. Recommended in the Governor's budget.	173
174	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(657)	(657)			Makes a technical adjustment to JAC.	174
175	3007000	INCREASED CURRENT CHILD SUPPORT PROGRAM					262	Makes technical adjustment for SA-10 budget issue later in the spreadsheet. Recommended in the Governor's budget.	175
176									176
177	TOTAL:JUSTICE ADMINISTRATIVE COMMISSION		99.00	89,396,410	89,396,410	0	1,275,144		177
178									178
179	GUARDIAN AD LITEM								179

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
180		START-UP 2015-16 (Recurring continuation of current law and policy)	695.50	43,131,951	43,131,951		320,249		180
181									181
182									182
183									183
184		TOTAL: GUARDIAN AD LITEM	695.50	43,131,951	43,131,951	0	320,249		184
185									185
186		STATE ATTORNEYS							186
187		START-UP 2015-16 (Recurring continuation of current law and policy)	6,079.25	337,495,927	337,495,927		96,305,707		187
188	160F010	TRANSFER FUNDS BETWEEN CATEGORIES - ADD					6,829	Reapproves current year budget amendment for SA-5.	188
189	160F020	TRANSFER FUNDS BETWEEN CATEGORIES - DEDUCT					(6,829)	Reapproves current year budget amendment for SA-5.	189
190	160S300	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES: FSI CORRECTION - ADD					341,250	Corrects FSI for trust fund in 2nd, 10th, 13th, and 19th SA budgets.	190
191	160S400	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES: FSI CORRECTION - DEDUCT					(341,250)	Corrects FSI for trust fund in 2nd, 10th, 13th, and 19th SA budgets.	191
192	2401000	REPLACEMENT EQUIPMENT		42,060	42,060			Funds replacement of 20-year-old office furniture in the SA-15's office.	192
193	2401500	REPLACEMENT OF MOTOR VEHICLES					951,925	Funds nonrecurring trust fund authority for replacement of 53 vehicles for 16 state attorney offices. Recommended in the Governor's budget.	193
194	2402000	ADDITIONAL EQUIPMENT		33,946	33,946			Funds office equipment in training room in the SA-15's office.	194
195	3007000	INCREASED CURRENT CHILD SUPPORT PROGRAM	1.00				94,396	Funds position in the SA-10 to handle an increase in hearings associated with child support cases. Recommended in the Governor's budget.	195
196	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	13.00				783,932	Funds, in trust authority, workload for SA-11 to investigate and prosecute human trafficking crimes.	196
197	3201510	REDUCE EXCESS FEDERAL TRUST FUND AUTHORITY					(806,351)	Reduces excess budget authority in four SA offices. Recommended in the Governor's budget.	197
198	3301510	REDUCE TRUST FUND AUTHORITY					(174,419)	Reduces excess budget authority in three SA offices. Recommended in the Governor's budget.	198
199	33V0500	REDUCE POSITIONS AND SALARY RATE ASSOCIATED WITH EXPIRED GRANTS AND CONTRACTS	(4.00)					Eliminates four positions and rate (\$142,752) in SA-15 associated with expired grant. Recommended in the Governor's budget.	199

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
200	36224C0	AGENCY-WIDE INFORMATION TECHNOLOGY COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					32,131	Increases trust fund budget authority for SA-17 to support IT expenses in the office.	200
201									201
202									202
203	TOTAL: STATE ATTORNEYS		6,089.25	337,571,933	337,571,933	0	97,187,321		203
204									204
205	PUBLIC DEFENDERS								205
206		START-UP 2015-16 (Recurring continuation of current law and policy)	2,801.00	177,817,361	177,817,361		36,425,351		206
207	2401500	REPLACEMENT OF MOTOR VEHICLES					315,720	Funds nonrecurring trust fund authority for replacement of 17 vehicles for 10 state attorney offices. Recommended in the Governor's budget.	207
208	3301510	REDUCE TRUST FUND AUTHORITY					(277,572)	Reduces excess budget authority in four PD offices. Recommended in the Governor's budget.	208
209	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	2.00				504,241	Increases budget authority for PD-1, PD-5, and PD-18 for payroll reimbursement from counties. Similar recommendation in Governor's budget.	209
210	3001280	EX-OFFENDER RE-ENTRY PROGRAM ENHANCEMENT	2.00	107,330	107,330			Funds diversion program in the 19th Judicial Circuit.	210
211	3004600	VETERANS' COURT SERVICES DIVISION	3.00	800,000	800,000			Funds veterans' court staffing and services in for the PD-9 and PD-18.	211
212									212
213									213
214	TOTAL: PUBLIC DEFENDERS		2,808.00	178,724,691	178,724,691	0	36,967,740		214
215									215
216	APPELLATE PUBLIC DEFENDERS								216
217		START-UP 2015-16 (Recurring continuation of current law and policy)	178.00	15,501,474	15,501,474		162,611		217
218									218
219									219
220	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	15,501,474	15,501,474	0	162,611		220
221									221
222	CAPITAL COLLATERAL REGIONAL COUNSELS								222
223		START-UP 2015-16 (Recurring continuation of current law and policy)	82.00	8,386,894	8,386,894		611,634		223
224	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		22,212	22,212			Funds CCRC-N to relocate to larger office to accommodate additional staff. Recommended in the Governor's budget.	224

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
225	3000130	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	6.00	780,378	780,378			Funds 6 additional positions to handle higher anticipated caseload assigned to CCRC-N. Recommended in the Governor's budget.	225
226	36201C0	INFORMATION TECHNOLOGY CRITICAL NEEDS		32,776	32,776			Funds IT needs for the CCRC-N office. Recommended in the Governor's budget.	226
227	36215C0	BUSINESS OFFICE MANAGEMENT SYSTEM IMPLEMENTATION		18,000	18,000			Funds IT needs for the CCRC-N office. Recommended in the Governor's budget.	227
228	51R0100	RATE ADJUSTMENT FOR CCRC-M AND CCRC-S OFFICES (TOTAL 200,000)							228
229									229
230	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		88.00	9,240,260	9,240,260	0	611,634		230
231									231
232	REGIONAL CONFLICT COUNSEL								232
233		START-UP 2015-16 (Recurring continuation of current law and policy)	413.00	40,856,864	40,856,864		1,031,393		233
234	3301510	REDUCE TRUST FUND AUTHORITY					(450,802)	Reduction in excess trust fund authority. Recommended in the Governor's budget.	234
235									235
236	TOTAL: REGIONAL CONFLICT COUNSEL		413.00	40,856,864	40,856,864	0	580,591		236
237									237
238	TOTAL FY 2015-16/ACJ COMMITTEE		45,162.25	3,969,720,000	3,929,738,757	39,981,243	766,772,675		238

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	PROVISO	KEEP/DELETE/REVISE
1.	<p><u>DEPARTMENT OF CORRECTIONS</u> From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	Keep
2.	<p>The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.</p>	Keep
3.	<p>From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2015.</p>	Keep

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4.	From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.	Keep
5.	Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.	Delete
6.	From the funds in Specific Appropriations 598 through 786, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Keep
7.	Funds in Specific Appropriation 609 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Revise
8.	From the funds in Specific Appropriations 635, 647 and 660, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Keep
9.	Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.	Revise

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10.	Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.	Keep
11.	From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.	Delete
12.	From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp – 432 beds; and Cross City Work Camp - 432 beds.	Delete
13.	From the funds in Specific Appropriation 627, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Keep
14.	From funds in Specific Appropriation 630, \$200,000 from nonrecurring general revenue funds is provided to the Children of Inmates program to support children of incarcerated inmates.	Delete
15.	From the funds in Specific Appropriation 630, \$950,000 from nonrecurring general revenue funds is provided for the demolition of the Brevard Correctional Institution dormitory.	Delete
16.	From funds in Specific Appropriation 635, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.	Keep
17.	From funds in Specific Appropriation 647, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.	Keep

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18.	From funds in Specific Appropriation 660, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.	Keep
19.	The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.	Keep
20.	Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Keep
21.	From the funds provided in Specific Appropriation 692, \$800,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment.	Delete
22.	From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Keep
23.	From the funds in Specific Appropriation 692, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Delete
24.	From funds in Specific Appropriation 718, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Keep

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25.	<p>From the funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds and \$4,000,000 in nonrecurring general revenue funds are provided to implement an automated time and attendance system for all prison facilities statewide. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	Revise
26.	<p>Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <p>Bay Correctional Facility..... 3,411,594 Moore Haven Correctional Facility (Glades County)..... 2,196,600 South Bay Correctional Facility (Palm Beach County)..... 5,050,143 Graceville Correctional Facility (Jackson County)..... 7,516,473 Okeechobee Correctional Institution..... 3,454,419 Blackwater River Correctional Facility (Santa Rosa County).. 10,719,869 Gadsden Correctional Facility..... 2,891,928 Lake City Correctional Facility (Columbia County)..... 2,623,107 Sago Palm Work Camp (Palm Beach County)..... 1,473,375 Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126</p> <p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities: Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County). Demilly Correctional</p>	Revise

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	Institution (Polk County)..... 1,384,750 The funds in Specific Appropriation 730 reflect a reduction of \$8,200,000 in surplus bond construction proceeds.	
27.	Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Keep
28.	From the funds in Specific Appropriation 740, \$100,000 from nonrecurring funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships and job placement services to persons under community corrections supervision.	Revise
29.	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 746 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism. These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Keep
30.	From the funds in Specific Appropriation 752, \$100,000 from recurring funds is provided for Hepatitis B vaccinations for inmates.	Keep
31.	From funds in Specific Appropriation 767, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.	Delete
32.	From funds in Specific Appropriation 771, \$1,500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.	Revise

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33.	<p>From the funds in Specific Appropriation 781, \$825,000 in recurring general revenue funds and \$175,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.</p>	Revise
34.	<p>From the funds in Specific Appropriation 781, \$750,000 in nonrecurring general revenue funds and \$750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.</p>	Revise

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35.	From the funds in Specific Appropriation 781, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Revise
36.	From the funds in Specific Appropriation 781, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Keep
37.	From Specific Appropriation 781, \$150,000 from nonrecurring general revenue funds is appropriated to the Pinellas Ex-offender Re-entry Coalition to address the needs of ex-offenders transitioning from incarceration back into society.	Delete
38.	From the funds in Specific Appropriation 785, \$1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Keep
39.	From the funds in Specific Appropriation 786, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Keep
40.	<u>JUSTICE ADMINISTRATION</u> From the funds in Specific Appropriation 789, \$200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities of the participating State Attorney Offices.	Delete
41.	The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances	Keep

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	pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	
42.	Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	Keep
43.	From the funds in Specific Appropriation 794, \$323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.	Revise
44.	From the funds in Specific Appropriation 794, \$1,500,000 from recurring general revenue funds and \$2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs as specified in House Bill 561 or Senate Bill 972, contingent upon House Bill 561 or Senate Bill 972 becoming law. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the	Revise

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	<p>registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to \$110,000 of these funds for administrative costs.</p>	
45.	<p>Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 823,448 2nd Judicial Circuit..... 656,793 3rd Judicial Circuit..... 147,619 4th Judicial Circuit..... 1,273,749 5th Judicial Circuit..... 871,658 6th Judicial Circuit..... 1,189,457 7th Judicial Circuit..... 675,912 8th Judicial Circuit..... 479,128 9th Judicial Circuit..... 1,151,167 10th Judicial Circuit..... 757,431 11th Judicial Circuit..... 3,319,357 12th Judicial Circuit..... 647,744 13th Judicial Circuit..... 1,890,561 14th Judicial Circuit..... 328,641 15th Judicial Circuit..... 837,310 16th Judicial Circuit..... 114,835 17th Judicial Circuit..... 1,374,773</p>	Keep

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	18th Judicial Circuit..... 644,172 19th Judicial Circuit..... 601,795 20th Judicial Circuit..... 877,484	
46.	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services: 1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646 16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851	Keep
47.	Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per	Keep

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	<p>case by type from this special appropriations category. The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p> <p>ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300 ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500 BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 CIVIL APPEALS..... 400 DEPENDENCY - Up to 1 Year..... 800 DEPENDENCY - Each Year after 1st Year..... 200 DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200 DEPENDENCY APPEALS..... 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400 EMANCIPATION - Section 743.015, F.S..... 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400 GUARDIANSHIP - Ch. 744, F.S..... 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300 MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400 PARENTAL NOTIFICATION OF ABORTION ACT..... 400 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000 TUBERCULOSIS - Ch. 392, F.S..... 300</p>	
48.	<p>Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative</p>	Keep

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	Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	
49.	From the funds in Specific Appropriation 800, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Keep
50.	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:</p> <p>POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000</p> <p>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000</p> <p>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000</p> <p>CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000</p> <p>CAPITAL SEXUAL BATTERY..... 4,000</p> <p>CAPITAL APPEALS..... 9,000</p> <p>CONTEMPT PROCEEDINGS..... 400</p> <p>CRIMINAL TRAFFIC..... 400</p> <p>EXTRADITION..... 500</p> <p>FELONY - LIFE..... 5,000</p> <p>FELONY - LIFE (RICO)..... 9,000</p> <p>FELONY - PUNISHABLE BY LIFE..... 2,000</p> <p>FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000</p> <p>FELONY 1ST DEGREE..... 1,500</p> <p>FELONY 1ST DEGREE (RICO)..... 5,000</p> <p>FELONY 2ND DEGREE..... 1,000</p> <p>FELONY 3RD DEGREE..... 750</p> <p>FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400</p> <p>FELONY APPEALS..... 1,500</p> <p>JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600</p> <p>JUVENILE DELINQUENCY - 2ND DEGREE..... 400</p> <p>JUVENILE DELINQUENCY - 3RD DEGREE..... 300</p>	Keep

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	<p>JUVENILE DELINQUENCY - FELONY LIFE..... 700 JUVENILE DELINQUENCY - MISDEMEANOR..... 300 JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300 JUVENILE DELINQUENCY APPEALS..... 1,000 MISDEMEANOR..... 400 MISDEMEANOR APPEALS..... 750 VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500 VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300 VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300</p>	
51.	<p>Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following: The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:</p> <ol style="list-style-type: none"> 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered. 2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page. 	Keep

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	<p>4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.</p> <p>5. Video Services: \$100 per hour per location with two-hour minimum.</p>	
52.	<p>Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 589,778 2nd Judicial Circuit..... 313,621 3rd Judicial Circuit..... 116,632 4th Judicial Circuit..... 430,775 5th Judicial Circuit..... 324,016 6th Judicial Circuit..... 583,557 7th Judicial Circuit..... 439,107 8th Judicial Circuit..... 220,834 9th Judicial Circuit..... 462,458 10th Judicial Circuit..... 287,769 11th Judicial Circuit..... 2,060,821 12th Judicial Circuit..... 260,084 13th Judicial Circuit..... 554,781 14th Judicial Circuit..... 109,918 15th Judicial Circuit..... 690,934 16th Judicial Circuit..... 85,391 17th Judicial Circuit..... 1,232,097 18th Judicial Circuit..... 351,573 19th Judicial Circuit..... 252,226 20th Judicial Circuit..... 600,274</p>	Keep
53.	<p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts</p>	Keep

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	<p>Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 18,232</p> <p>2nd Judicial Circuit..... 16,650</p> <p>3rd Judicial Circuit..... 10,456</p> <p>6th Judicial Circuit..... 25,443</p> <p>7th Judicial Circuit..... 12,818</p> <p>8th Judicial Circuit..... 21,937</p> <p>9th Judicial Circuit..... 26,007</p> <p>10th Judicial Circuit..... 3,980</p> <p>11th Judicial Circuit..... 426,986</p> <p>12th Judicial Circuit..... 19,650</p> <p>13th Judicial Circuit..... 45,716</p> <p>15th Judicial Circuit..... 61,252</p> <p>16th Judicial Circuit..... 4,315</p> <p>17th Judicial Circuit..... 20,081</p>	
54.	Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	Keep
55.	From the funds provided in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Keep
56.	Funds and positions in Specific Appropriations 808 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Keep
57.	The funds in Specific Appropriation 818 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Delete

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58.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Keep
59.	From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated salary rate of 174,101 and \$247,387 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Revise
60.	From the positions and funds provided in Specific Appropriation 875, five full-time equivalent positions with associated salary rate of 293,813 and \$425,814 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Revise
61.	From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 279,377 and \$398,511 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$145,776 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Revise
62.	From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 103,567 and \$150,097 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$136,034 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Revise
63.	From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 111,833 and \$158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Revise
64.	From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of 111,012 and \$158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Revise

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65.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1058. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Keep
66.	<u>JUVENILE JUSTICE</u> From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Keep
67.	From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Keep
68.	From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	Delete
69.	From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Keep
70.	The funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014,	Delete

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	and for which it has been determined by the Secretary of the department that there is no longer a need.	
71.	From the funds in Specific Appropriations 1128 through 1213, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Keep
72.	From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.	Keep
73.	Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Keep
74.	From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to \$3,500,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.	Delete
75.	From the funds in Specific Appropriations 1148, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Keep

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76.	From the funds in Specific Appropriation 1148, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.	Keep
77.	From the funds in Specific Appropriation 1157, \$500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.	Delete
78.	From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.	Keep
79.	From the funds in Specific Appropriations 1182 through 1199, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Keep
80.	From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.	Revise

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81.	From the funds in Specific Appropriation 1206, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	Keep
82.	From the funds in Specific Appropriation 1208, \$2,500,000 from recurring general revenue funds and \$3,000,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Revise
83.	From the funds in Specific Appropriation 1208, \$400,000 from recurring general revenue and \$1,100,000 from nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Revise
84.	From the funds in Specific Appropriation 1208, \$25,000 from nonrecurring general revenue funds is provided to the Family Impressions Foundation Inc. in Miami to support at-risk youth with homework assistance, weekly support groups, peer mentoring, improve parent and child relationships, and support rehabilitated youth to complete college degrees.	Delete
85.	From the funds in Specific Appropriation 1208, \$181,000 from nonrecurring general revenue funds is provided for The Greatest Save Pilot Program to educate children about sexual predators.	Delete
86.	From the funds in Specific Appropriation 1208, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Keep
87.	<p>From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.</p> <p>Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.</p>	Keep
88.	From the funds in Specific Appropriation 1210, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Revise
89.	From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention	Keep

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	or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	
90.	From the funds in Specific Appropriation 1212, \$200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.	Revise
91.	<u>LAW ENFORCEMENT</u> From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Keep
92.	From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Keep
93.	From the funds in Specific Appropriation 1263, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.	Keep
94.	From the funds in Specific Appropriation 1263, \$500,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in the City of Miami Gardens.	Delete
95.	From the funds in Specific Appropriation 1263, \$47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs in the City of Ft. Lauderdale.	Delete
96.	From the funds in Specific Appropriation 1263, \$100,000 in nonrecurring general revenue is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair	Delete

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	of the House Appropriations Committee by March 1, 2015.	
97.	Nonrecurring funds in Specific Appropriation 1283A, from the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	Delete
98.	<u>LEGAL AFFAIRS</u> From the funds in Specific Appropriation 1321, \$200,000 from recurring general revenue funds and \$200,000 from nonrecurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Revise
99.	From the funds in Specific Appropriation 1321, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Keep
100.	From the funds in Specific Appropriation 1322, \$100,000 from nonrecurring general revenue funds is provided to the Council on the Social Status of Black Men and Boys.	Delete
101.	From the funds in Specific Appropriation 1322, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.	Keep
102.	From the funds in Specific Appropriation 1322, \$100,000 from nonrecurring general revenue funds is provided for a human trafficking public information campaign.	Delete
103.	From the funds in Specific Appropriation 1322, \$2,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.	Delete
104.	From the funds in Specific Appropriation 1322, \$1,900,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.	Delete

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105.	From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.	Delete
106.	From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.	Delete
107.	From the funds in Specific Appropriation 1334, \$50,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association.	Delete
108.	The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Keep
109.	The funds provided in Specific Appropriation 1355 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Delete
110.	JUDICIAL BRANCH The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Keep
111.	The funds provided in Specific Appropriations 3147 through 3214 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.	Delete
112.	Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Keep
113.	From the funds in Specific Appropriation 3158 through 3168, the Office of the State Courts Administrator may expend up to \$10,000 to issue a solicitation to review document integrity and authentication systems and technology available that may eliminate fraud in the processing of court documents. Under the direction of the Florida Courts Technology Commission, the Office of the State Courts Administrator shall develop specifications for the system and technology in consultation with the Department of Corrections and the Florida Clerks of Court. The Office of the State Courts Administrator may issue the solicitation no later than October 1, 2014, and shall follow a competitive solicitation process consistent with section 287.057, Florida Statutes.	Delete
114.	The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.	Revise

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	Washington..... 9,205,877	
115.	The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Keep
116.	Funds in Specific Appropriation 3180A are provided for the construction of a new courthouse for the Fourth District Court of Appeal. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.	Revise
117.	From the funds in Specific Appropriation 3188, \$100,000 in nonrecurring general revenue funds is provided to train judges and staff on how to address co-occurring disorders in the criminal justice system.	Delete
118.	From the funds in Specific Appropriation 3191, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Revise
119.	The Florida Network of Children's Advocacy Centers may spend up to \$25,000 of the funds in this line item for contract monitoring and oversight.	Revise
120.	From the funds in Specific Appropriation 3191, \$1,500,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.	Delete
121.	From the funds in Specific Appropriation 3191, \$100,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided to the Walton County Children's Advocacy Center for child advocacy services and construction of a new facility. The nonrecurring funding amount shall be matched with local in-kind funding on a dollar-for-dollar basis.	Revise

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122.	From the funds in Specific Appropriation 3193, \$1,000,000 in recurring general revenue funds and \$2,000,000 in nonrecurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Revise
123.	From the funds in Specific Appropriation 3193, \$600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	Revise
124.	From the funds in Specific Appropriation 3193, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.	Delete
125.	From the funds in Specific Appropriation 3193, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Keep
126.	The funds in Specific Appropriation 3193A are provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.	Delete
127.	The funds in Specific Appropriation 3193B are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Keep
126.	Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Keep

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	BACK OF BILL PROVISIONS	KEEP/DELETE/REVISE
1.	SECTION 36. The sum of \$23,200,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.	Revise
2.	SECTION 37. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population. This section shall take effect upon becoming law.	Delete
3.	SECTION 38. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the Ready4Work re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the Ready4Work re-entry program.	Revise
4.	SECTION 39. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the New Hope re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the New Hope re-entry program.	Delete
5.	SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0407 as submitted on March 24, 2014, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.	Revise
6.	SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0457 as submitted on April 17, 2014, by the Chief Justice on behalf of the State Courts System for approval by the Legislative Budget Commission. The Chief Justice shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.	Delete
7.	SECTION 42. From Specific Appropriation 755 of chapter 2013-40, Laws of Florida, for Fiscal Year 2013-14, \$450,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel – Second District, \$240,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District,	Revise

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	and \$1,000,000 in general revenue is transferred to Public Defender Due Process Costs within the Justice Administrative Commission. This section is effective upon becoming law.	
8.	SECTION 43. The sum of \$18,400,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.	Revise
9.	SECTION 44. The sum of \$14,228,487 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.	Delete
10.	SECTION 45. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Legal Affairs for the same purpose.	Delete
11.	SECTION 46. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.	Delete
12.	SECTION 47. The sum of \$1,800,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the State Courts System to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.	Revise

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Proposed New Proviso

Proviso
<p><u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u></p> <p>From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.</p>
<p><u>DEPARTMENT OF CORRECTIONS</u></p> <p>From the funds in Specific Appropriation *****, the department may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.</p>
Back of the Bill
<p>SECTION ????. The sum of \$15,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.</p>
<p>SECTION ????. The sum of \$15,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.</p>
<p>SECTION ????. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section shall take effect upon becoming law.</p>
<p>SECTION ????. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.</p>
<p>SECTION ????. The unexpended balance of funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.</p>
<p>SECTION ????. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.</p>
<p>SECTION ????. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for Operation New Hope's Ready4Work reentry initiative shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.</p>
<p>SECTION ????. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for the Ready4Work-Hillsborough reentry program shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.</p>

Conforming Bill on Judicial Travel

The bill:

- Pays subsistence and travel expenses when the Supreme Court justices are in Tallahassee for official business. The estimated recurring cost is \$209,930.
- Reimburses appellate judges appointed from remote circuits for their travel to the courthouse for official business. The estimated recurring cost is \$143,881.

The courts have submitted a \$353,811 LBR budget issue for the travel expenses, which we've included on the spreadsheet.

2015-2016 Proposed Implementing Bill

Line No.	SPB 2502, section #	Description	SPB 2502: Specific Appropriation(s) Implemented	Ch. 2014-51 LOF: Specific Appropriation(s) Implemented	F.S. Cited	10-year History
Criminal and Civil Justice / Justice						
1		DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2014-2015 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.		625-734, 747-786	216.262(4), F.S.	2014-53(20) 2013-41(10) 2012-119(12) 2011-47(15) 2010-153(5) 2009-82(3) 2008-153(8) 2007-73(7) 2006-26(7) 2005-71(14)
2		DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.		1322, 1323	None	2014-53(21) 2013-41(11) 2012-119 (14) 2011-47(17) 2010-153(7) 2009-82(4) 2008-153(9) 2007-73(9) 2006-26(9) 2005-71(18)
3		MUNICIPALITIES / REPAY GEN. FUND. Amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.			932.7055(4), F.S.	2014-53(22) 2013-41(12) 2012-119(15) 2011-47(18) 2010-153(8) 2009-82(7), 2008-153(10) 2007-73(10) 2006-26(11) 2005-71(19)
4		COURT TRUST FUND LOAN. Amends s. 215.18, F.S. to provide chief justice the authority to request a trust fund loan.			215.18, F.S.	2014-53(25)

CourtSmart Tag Report

Room: LL 37

Case:

Type:

Caption: Senate Appropriations Criminal and Civil Justice Subcommittee

Judge:

Started: 3/19/2015 9:30:37 AM

Ends: 3/19/2015 10:33:20 AM

Length: 01:02:44

9:31:22 AM Meeting called to order by Chairman Negrón
9:31:41 AM Recording Paused
9:33:19 AM Recording Resumed
9:33:26 AM Informal recess called by Chairman
9:34:30 AM Roll call -quorum present
9:35:01 AM Comments by Chairman Negrón
9:41:25 AM Senator Evers recognized for comments
9:43:42 AM Staff Director recognized to highlight main areas of budget
10:31:09 AM Senator Joyner moves to allow staff to make tech. adjustments
10:31:48 AM Motion by Sen. Evers moves to accept Chairman's proposal
10:32:59 AM Sen. Evers - adjournment