

Tab 1	SB 996 by Negron; (Similar to CS/CS/H 0003) Civil Remedies for Terrorism
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE**
Senator Negrón, Chair
Senator Joyner, Vice Chair

MEETING DATE: Tuesday, January 26, 2016
TIME: 3:30—6:00 p.m.
PLACE: Mallory Horne Committee Room, 37 Senate Office Building

MEMBERS: Senator Negrón, Chair; Senator Joyner, Vice Chair; Senators Bradley, Evers, Flores, Hutson, and Soto

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 996 Negrón (Similar CS/H 3)	Civil Remedies for Terrorism; Creating a cause of action for acts relating to terrorism; specifying a measure of damages; prohibiting claims by specified individuals; providing for attorney fees and costs, etc. JU 01/12/2016 Favorable ACJ 01/26/2016 FP	
2	Review and Discussion of Fiscal Year 2016-2017 Budget Issues Relating to: Department of Legal Affairs Department of Corrections Department of Law Enforcement Florida Commission on Offender Review Department of Juvenile Justice Supreme Court District Court of Appeal Trial Courts Judicial Qualifications Commission Justice Administrative Commission Guardian Ad Litem State Attorneys		

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Subcommittee on Criminal and Civil Justice
Tuesday, January 26, 2016, 3:30—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
		Public Defenders	
		Appellate Public Defenders	
		Capital Collateral Regional Counsel	
		Regional Conflict Counsels	
		Other Related Meeting Documents	

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Criminal and Civil Justice

BILL: SB 996

INTRODUCER: Senator Negron

SUBJECT: Civil Remedies for Terrorism

DATE: January 26, 2016

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Davis</u>	<u>Cibula</u>	<u>JU</u>	Favorable
2.	<u>Harkness</u>	<u>Sadberry</u>	<u>ACJ</u>	Pre-meeting
3.	_____	_____	<u>FP</u>	_____

I. Summary:

SB 996 creates a civil cause of action for a person who is injured by an act of terrorism or by a violation of a law that facilitates or furthers an act of terrorism. A successful plaintiff is entitled to three times the actual damages sustained, a minimum of \$1,000, and reasonable attorney fees and court costs at the trial and appellate levels. In contrast, a defendant is entitled to recover reasonable attorney fees and court costs at the trial and appellate levels if it is determined that the claimant raised a claim that is not supported factually or legally.

When a court awards attorney fees and costs under the bill, it may not consider whether the opposing party is able to pay the fees and costs. The bill does not limit any other right to recover attorney fees or costs established in any other provisions of law.

A person who participates in the act of terrorism and is injured may not bring a claim under the cause of action authorized by the bill.

While the number of lawsuits filed as a result of the bill is unknown, the workload and fiscal impact on the courts is likely to be insignificant.

The bill has an effective date of July 1, 2016.

II. Present Situation:

Torts

A tort is a civil wrong for which the person harmed may seek a remedy, generally in the form of damages. A basic purpose of tort law is to allow the wronged person to be compensated for his or her injury by the person responsible for the wrong. The burden of loss is shifted from the injured person to the one who is at fault. While some acts may, at the same time, be both a crime

and a tort, the crime is committed against the public and redress is pursued by the state. The tort, however, is a private injury and redress is pursued by the injured party in a civil suit.¹

An intentional tort is committed by a person who acts with general or specific intent to harm someone² or engages in conduct that is substantially certain to bring about injury or death.³ Some general examples of intentional torts are assault, battery, false imprisonment, fraud, intentional infliction of emotional distress, and invasion of privacy. Beyond the usual economic and non-economic damages, a defendant may also be held liable for punitive damages if there is a finding that the defendant was personally guilty of intentional misconduct or gross negligence.⁴

While the statutes do not provide a specific cause of action for someone in Florida to recover for injuries sustained by terrorism, it is arguable that a cause of action might be made for battery.

Civil Remedies for Criminal Practices in Chapter 772

Civil remedies are provided as redress for certain criminal practices enumerated in chapter 772, F.S. A civil cause of action is provided for any person who proves by clear and convincing evidence that he or she has been injured by someone who has received proceeds derived from a pattern of criminal activity.⁵ The criminal activity referred to includes offenses relating to the manufacture, distribution, and use of explosives, homicide, assault and battery, kidnapping, weapons and firearms, arson, computer-related crimes, bribery, and the obstruction of justice.⁶

While punitive damages are not generally recoverable for claims arising under chapter 772, F.S., a prevailing plaintiff may recover threefold, or treble, the actual damages and a minimum of \$200 in damages, or \$1,000 under the Drug Dealer Liability Act, as well as attorney fees and court costs at trial and on appeal.⁷ A defendant, however, is entitled to recover reasonable attorney fees and court costs at the trial and appellate levels if it is determined that the claimant raised a claim that was without substantial fact or legal support. The court is precluded from considering whether the opposing party is able to pay fees and costs.⁸

If a civil remedy is applied under chapter 772, it does not preclude the application of any other remedy, whether civil or criminal, under any other provision of law.⁹ Additionally, if a defendant has been found guilty or pled guilty or nolo contendere to the same criminal act that is the basis of the plaintiff's civil cause of action under chapter 772, F.S., the defendant is estopped as if the plaintiff had been a party in the state's criminal action.¹⁰

¹ 55 FLA. JUR 2D TORTS s. 1 (2015).

² BLACK'S LAW DICTIONARY (14th ed. 2014).

³ 55 FLA. JUR 2D TORTS s. 6 (2015).

⁴ Section 768.72(2), F.S.

⁵ Sections 772.103(1) and 772.104, F.S.

⁶ Section 772.102(1), F.S. By definition, "criminal activity" means to commit, attempt to commit, conspire to commit, or solicit, coerce, or intimidate another person to commit the list of crimes in s. 772.102(1)(a).

⁷ Sections 772.104(1), 772.11(1), and 772.12, F.S.

⁸ Section 772.104(3), F.S.

⁹ Section 772.18, F.S.

¹⁰ Section 772.14, F.S.

Terrorism

Terrorism is defined in the Florida Criminal Code as an activity that involves a violent act or an act dangerous to human life which is a violation of the criminal laws of the state or of the United States or involves a violation of s. 815.06, F.S., relating to offenses against users of computers and electronic devices, and:

- Is intended to intimidate, injure, or coerce a civilian population;
- Influence the policy of a government by intimidation or coercion; or
- Affect the conduct of government through the destruction of property, assassination, murder, kidnapping, or aircraft piracy.¹¹

Terrorism is a predicate act for the crime of capital murder, it is not an independent crime in the statutes.¹² If someone is convicted of committing a felony or misdemeanor that facilitated or furthered an act of terrorism, the court is required to reclassify the felony or misdemeanor to the next higher degree.¹³ Also, if the underlying crime is a first-degree misdemeanor or greater, the offense severity ranking is increased, thereby increasing the defendant's potential sentence.¹⁴

Federal Terrorism Statute

SB 996 is structured similarly to the federal Antiterrorism Act of 1990.¹⁵ The federal legislation also provides for the recovery of treble damages, cost of the suit, and attorney fees, but differs in that the injury sustained by the claimant must be for an act of international terrorism. The international provision requires that the act “occur primarily outside the territorial jurisdiction of the United States, or transcend national boundaries in terms of the means by which they are accomplished”¹⁶

Liability for Intentional Torts

Under the doctrine of joint and several liability, all of the defendants at fault for a plaintiff's damages are responsible for the total of each defendant's fault.¹⁷ With a few exceptions, s. 768.81, F.S., generally abolished the application of the doctrine. One of the exceptions allows the doctrine of joint and several liability to apply to “any action based upon an intentional tort.”¹⁸

Attorney Fees and Sanctions for Raising Unsupported Claims or Defenses

Section 57.105, F.S., generally authorizes a court to award reasonable attorney fees, including prejudgment interest to the prevailing party from the losing party and the losing party's attorney for unsupported claims and defenses presented to the court. The statute further provides that its remedies are supplemental to other sanctions available under law or court rules.¹⁹

¹¹ Section 775.30, F.S.

¹² Section 782.04(1)(a)2.r., (3)r., and (4)s., F.S.

¹³ Section 775.31(1), F.S.

¹⁴ Section 775.31(2), F.S.

¹⁵ 1 U.S.C. s. 2331 *et. seq.*

¹⁶ 1 U.S.C. s. 2331(1)(C).

¹⁷ *Louisville & N. R. Co. v. Allen*, 65 So. 8 (1914).

¹⁸ Section 768.81(4), F.S.

¹⁹ Section 57.105(6), F.S.

Similar Legislation in Other States

Private William “Andy” Long, U.S. Army, was killed in uniform outside of an Arkansas Army recruiting office on June 1, 2009. Another soldier was wounded in the shooting but survived. The defendant in the case claimed to be a terrorist and had traveled to Yemen and Somalia. In 2011, he pleaded guilty to capital murder and attempted capital murder and received a life sentence with no possibility of parole.²⁰ Because of this incident, legislation has been enacted in Louisiana, Arkansas, Kansas, Tennessee, and North Carolina that permits victims of terrorist acts to recover damages as proposed in this legislation.²¹

III. Effect of Proposed Changes:

SB 996 creates a civil cause of action for a person who is injured by an act of terrorism or by a violation of a law that facilitates or furthers an act of terrorism. A successful plaintiff is entitled to three times the actual damages sustained, a minimum of \$1,000, and reasonable attorney fees and court costs at the trial and appellate levels. A person who participates in the act of terrorism and is injured may not bring a claim under this statute.

A defendant is entitled to recover reasonable attorney fees and court costs at the trial and appellate levels if it is determined that the claimant raised a claim that is not supported factually or legally.

When a court awards attorney fees and costs under the bill, it may not consider whether the opposing party is able to pay the fees and costs. This new remedy does not limit any other right to recover attorney fees or costs established in any other provisions of law.

Because terrorism is an intentional tort and because the doctrine of joint and several liability applies to actions based on an intentional tort, a defendant who was a minor participant in an act of terrorism may be liable for all of a plaintiff’s damages.²²

The bill takes effect July 1, 2016.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

²⁰ Arkansas News, *Senate approves ‘Andy’s Law’*, April 1, 2013 available at <http://arkansasnews.com/sections/news/senate-approves-%E2%80%98andy%E2%80%99s-law%E2%80%99.html>.

²¹ Center for Security Policy, *Andy’s Law Signed by Governor McCrory in North Carolina*, (Aug. 24, 2015) available at <https://www.centerforsecuritypolicy.org/2015/08/24/andys-law-signed-by-governor-mccrory-in-north-carolina/>.

²² See s. 768.81(4), F.S.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

SB 996 may provide a remedy for lawsuits for damages caused by terrorism when an international component does not exist or cannot be proven. An international component is required for lawsuits for damages for terrorism under federal law.

C. Government Sector Impact:

The impact on the courts will be based on the number of lawsuits filed which cannot be known. However, the workload impact on the courts is likely to be insignificant.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates s. 772.13 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Negrón

32-00932A-16

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1 A bill to be entitled
2 An act relating to civil remedies for terrorism;
3 creating s. 772.13, F.S.; creating a cause of action
4 for acts relating to terrorism; specifying a measure
5 of damages; prohibiting claims by specified
6 individuals; providing for attorney fees and costs;
7 providing an effective date.

8
9 Be It Enacted by the Legislature of the State of Florida:

10
11 Section 1. Section 772.13, Florida Statutes, is created to
12 read:

13 772.13 Civil remedy for terrorism or facilitation or
14 furthering terrorism.-

15 (1) Any person who has been injured by reason of an act of
16 terrorism as defined in s. 775.30 or a violation of any law for
17 which the penalty is increased under s. 775.31 for facilitating
18 or furthering terrorism shall have a cause of action for
19 threefold the actual damages sustained and, in any such action,
20 is entitled to minimum damages in the amount of \$1,000, and
21 reasonable attorney fees and court costs in the trial and
22 appellate courts.

23 (2) A person injured by reason of his or her participation
24 in the same act or transaction that resulted in the act of
25 terrorism or the defendant's penalty reclassification pursuant
26 to s. 775.31 may not bring a claim under this section.

27 (3) The defendant shall be entitled to recover reasonable
28 attorney fees and court costs in the trial and appellate courts
29 upon a finding that the claimant raised a claim which was

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30 without support in fact or law. In awarding attorney fees and
31 costs under this section, the court shall not consider the
32 ability of the opposing party to pay such fees and costs.

33 (4) Nothing under this section shall be interpreted as
34 limiting any right to recover attorney fees or costs provided
35 under other provisions of law.

36 Section 2. This act shall take effect July 1, 2016.

FY 2016-17 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1		DEPARTMENT OF LEGAL AFFAIRS							1
2		START-UP 2016-17 (Recurring continuation of current law and policy)	1,361.50	48,502,113	48,502,113		153,080,047		2
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(35,403)	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2014-15.	3
4	3005A00	CRIMINAL APPEALS WORKLOAD	6.00	643,158	619,866	23,292		Provides funds and 6 FTE to fill attorney positions to alleviate criminal and capital appeals workload issues. Current caseloads of more than 100 cases per attorney exceed DLA standard of 75 cases per attorney.	4
5	36206C0	AGENCY INFORMATION GOVERNANCE FOR E-DISCOVERY		523,000	50,000	473,000		Funds for hardware, software, and bandwidth to improve DLA's electronic discovery capabilities.	5
6	36207C0	INFORMATION TECHNOLOGY PLATFORM ASSESSMENT AND MODERNIZATION		300,000		300,000		Funds to hire contract staff to develop plan to replace agency's statewide IT platform. This is intended to increase mobility and IT compatibility with other state agencies.	6
7	4000360	DEPARTMENT OF LEGAL AFFAIRS MIAMI OFFICE RELOCATION		354,227	148,749	205,478		Relocation of Miami office due to expiration of current lease in June 2016.	7
8	4000500	IMPLEMENT THE FEDERAL VICTIMS ASSISTANCE AND COMPENSATION GRANTS	23.00				95,205,802	Provides trust fund authority to administer additional federal VOCA grants. Also provides for 11 additional FTE staff for additional work associated with new grant authority and 12 additional FTE staff to administer increased victim compensation claims.	8
9	4009070	MEDICAID FRAUD CONTROL UNIT - COMPLEX CIVIL ENFORCEMENT					4,000,000	Funds to cover costs for increase in Medicaid fraud cases and to focus on providers and national suppliers who attempt to defraud Florida Statewide Medicaid Managed Care.	9
10	4000391	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION		100,000		100,000		Local Funding Initiative.	10
11	4100221	CHILD SAFETY MATTERS PROGRAM		460,000	460,000			Local Funding Initiative.	11
12	4100222	OPEN DOORS: STATEWIDE NETWORK OF COMMERCIAL SEXUALLY EXPLOITED CHILDREN (CSEC)		1,000,000		1,000,000	2,567,306	Local Funding Initiative.	12
13	4100223	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM		1,000,000		1,000,000		Local Funding Initiative.	13
14									14
15									15
16		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,390.50	52,882,498	49,780,728	3,101,770	254,817,752		16
17									17
18		DEPARTMENT OF CORRECTIONS							18
19		START-UP 2016-17 (Recurring continuation of current law and policy)	23,892.00	2,275,876,944	2,275,876,944		70,608,425		19

FY 2016-17 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
20	1800780	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION	(239.00)	(12,555,412)	(12,555,412)		(1,218,348)	Eliminates the separate Business Service Centers budget entity by merging it into the Executive Direction/Support Services budget entity. This reflects consolidation and centralization of functions of regional business service centers into Central Office.	20
21	1800790	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION	239.00	12,555,412	12,555,412		1,218,348	See above.	21
22	1800820	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - HEALTH SERVICES		(23,757,764)	(23,757,764)		(332,720)	Eliminates the separate Treatment/Infectious Diseases budget entity by merging it into the Inmate Health Services budget entity.	22
23	1800830	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - HEALTH SERVICES		23,757,764	23,757,764		332,720	See above.	23
24	1800840	TRANSFER SALARIES AND BENEFITS TO OVERTIME PAYMENTS - DEDUCT		(12,500,000)	(12,500,000)			Transfer to more accurately reflect overtime expenditures.	24
25	1800841	TRANSFER SALARIES AND BENEFITS TO OVERTIME PAYMENTS - ADD		12,500,000	12,500,000			See above.	25
26	1800842	TRANSFER DRUG TREATMENT BUDGET TO THE COMMUNITY SUBSTANCE ABUSE BUDGET ENTITY - DEDUCT		(500,000)	(500,000)			Transfers funding for Vivitrol drug treatment from Adult Offender Transition, Rehabilitation and Support budget entity to Community Substance Abuse budget entity.	26
27	1800843	TRANSFER DRUG TREATMENT BUDGET TO THE COMMUNITY SUBSTANCE ABUSE BUDGET ENTITY - ADD		500,000	500,000			See above.	27
28	2300070	HEALTH SERVICES		20,000,000	20,000,000			Increases funding for anticipated additional costs of health care provided for inmates.	28
29	2401500	REPLACEMENT OF MOTOR VEHICLES		2,500,000		2,500,000		Replacement cost for some of the buses, pickup trucks, and SUVs that exceed DMS disposal criteria.	29
30	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		775,000		775,000		Funds for purchase of 40 sedans to be used by probation officers. DOC estimates cost avoidance of \$180,000 in reduced travel reimbursements.	30
31	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(38,879)	(38,879)			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2014-15.	31
32	3000710	RE-ENTRY CENTER		353,000	353,000			Provides full funding for contractual services at Gadsden Re-Entry Center.	32
33	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE (12/17/2015)		(14,566,924)	(14,566,924)			The Criminal Justice Estimating Conference's Average Daily Population estimate for Fiscal Year 2016-2017 is 99,112, a reduction of 1,246 inmates from the Average Daily Population Estimate on which Fiscal Year 2015-2016 per diem funding was based.	33

FY 2016-17 BUDGET ISSUES
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Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
34	5300270	REALIGNMENT OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING ADJUSTMENTS BASED ON THE MOST RECENT CONFERENCE (12/17/2015)		14,566,924	14,566,924			The Senate's budget reinvests savings from the substantial reduction in the Criminal Justice Estimating Conference prison population forecast to reduce budget shortfalls in DOC's operating budget.	34
35	36307C0	AUTOMATED TIME AND ATTENDANCE		1,500,000	1,500,000			Funding for automated personnel scheduling and real-time reporting software.	35
36	36308C0	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW					20,420	Funds to allow FCOR to migrate from Microsoft Exchange servers to Microsoft Office 365.	36
37	3000715	ADDITIONAL FUNDING TO REDUCE OVERTIME AND FILL VACANT POSITIONS		12,212,021	12,212,021			This issue provides additional salary and benefits budget to fill additional vacant positions, in order to reduce overtime in DOC's security operations.	37
38	4700651	FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		934,979	934,979			This issue replaces non-recurring funding in FY 2015-16 for residential substance abuse treatment programs in the department.	38
39	4800200	PAYMENT OF SETTLEMENT WITH US DEPARTMENT OF LABOR					723,341	Funds to pay settlement agreement with Department of Labor for overtime wages owed to prison health care workers who were employed by both DOC and temporary staffing agencies.	39
40	4700330	HOME BUILDERS INSTITUTE		750,000		750,000		Local Funding Initiative.	40
41	4700345	CHILDREN OF INMATES		350,000		350,000		Local Funding Initiative.	41
42	4700347	BETHEL EMPOWERMENT FOUNDATION REENTRY PROGRAM		500,000	500,000			Local Funding Initiative.	42
43	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL		400,000		400,000		Local Funding Initiative.	43
44	4700356	THE SALVATION ARMY - CO-OCCURRING COMMUNITY TREATMENT BEDS		164,250		164,250		Local Funding Initiative.	44
45	4700351	REENTRY ALLIANCE PENSACOLA, INC (REAP)		200,000		200,000		Local Funding Initiative.	45
46	4700346	LAKE COUNTY REENTRY CENTER		228,000		228,000		Local Funding Initiative.	46
47	4700355	GADSDEN COUNTY JAIL FAITH BEHIND BARS REENTRY PROGRAM		400,000		400,000		Local Funding Initiative.	47
48	4700362	WIN FLORIDA HIRE PROGRAM		750,000		750,000		Local Funding Initiative.	48
49	5100180	READY4WORK - HILLSBOROUGH		250,000		250,000		Local Funding Initiative.	49
50	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL		500,000		500,000		Local Funding Initiative.	50
51	4700363	ONLINE CAREER HIGH SCHOOL EDUCATION FOR INMATES		1,000,000		1,000,000		Local Funding Initiative.	51
52	4700361	JACKSONVILLE JOURNEY'S RECIDIVISM REDUCTION PROGRAM		1,000,000		1,000,000		Local Funding Initiative.	52
53	990D000	DEBT SERVICE		(2,907,162)		(2,907,162)		This issue reflects a reduction in the amount of debt service payments for correctional privatization and DOC facilities.	53
54	990E000	ENVIRONMENTAL PROJECTS		1,625,000		1,625,000		Major projects include repairs to water system and wastewater treatment plant at Hamilton CI and connecting Big Pine Key Road Prison to the Monroe County water system.	54

FY 2016-17 BUDGET ISSUES
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Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
55	990M000	MAINTENANCE AND REPAIR		13,000,000		13,000,000		Provide critical maintenance and repair to prison facilities including replacement of roofs, flooring repairs, electrical repairs, fire/safety system enhancements, security and perimeter system enhancements, upgrades to outdated life safety systems, and ADA compliance.	55
56									56
57									57
58	TOTAL: DEPARTMENT OF CORRECTIONS		23,892.00	2,332,323,153	2,311,338,065	20,985,088	71,352,186		58
59									59
60	DEPARTMENT OF LAW ENFORCEMENT								60
61		START-UP 2016-17 (Recurring continuation of current law and policy)	1,813.00	102,043,781	102,043,781		159,434,884		61
62	1807110	REALIGNMENT OF ISSUES BETWEEN BUDGET ENTITIES - A CHILD IS MISSING - DEDUCT		(232,461)	(232,461)			Technical Issue.	62
63	1807120	REALIGNMENT OF ISSUES BETWEEN BUDGET ENTITIES - A CHILD IS MISSING - ADD		232,461	232,461			Technical Issue.	63
64	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					2,457,575	Funds the third year of the Computerized Criminal History (CCH) system upgrade. CCH contains records on more than 7 million subjects arrested by Florida law enforcement agencies.	64
65	2401500	REPLACEMENT OF MOTOR VEHICLES					690,000	Replaces three crime scene vans.	65
66	2401910	ENHANCE CAPITOL COMPLEX SECURITY					171,000	Funds upgrades to the Capitol complex, including 6 radiation portal monitors, X-ray inspection system, mail sterilization system and parcel tracking solution.	66
67	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(139,323)	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2014-2015.	67
68	3000240	NATIONAL INSTANT CRIMINAL HISTORY BACKGROUND CHECK SYSTEM- INCREASE	2.00				127,547	Provides funds for 2 FTEs to handle work associated with the National Instant Criminal History Background Check System housed within the Department of Agriculture and Consumer Services (DACs). DACs will reimburse the cost of the positions to FDLE.	68
69	3000620	INCREASE STAFFING FOR OFFICE OF CRIMINAL JUSTICE GRANTS					63,550	Provides an additional FTE for a federal grant funded government analyst to complete all federal grant management activities funded through the Federal Funding Work Group (FFWG).	69
70	30015C0	ENHANCE FORENSIC SERVICES		3,806,014	3,141,014	665,000		Provides funds for biology lab overtime, test kits and training as well as database server upgrades.	70
71	3001510	SEXUAL ASSAULT KIT BACKLOG REDUCTION PLAN		2,341,456	2,341,456			Provides additional funds to FDLE to reduce the statewide backlog for processing sexual assault kits over the next three years.	71

FY 2016-17 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
72	30045C0	SUPPORT CRITICAL INFORMATION SYSTEMS					1,700,000	Funds upgrades to the Critical Information Systems, which includes 80+ software programs and 200+ databases. Also, funds hiring of 10 contract programmers.	72
73	3301100	ELIMINATE AUTHORITY FOR OBSOLETE APPROPRIATION CATEGORY					(33,709)	Technical Issue.	73
74	36116C0	UPGRADE AUTOMATED TRAINING MANAGEMENT SYSTEM (ATMS)					1,527,400	Funds upgrades to the ATMS system which will avoid system failure and improve officer certification, auditing and discipline processes. ATMS is comprised of LE, corrections and correctional probation officer records (current employment and certification status and pending/resolved disciplinary actions). ATMS is used by 500 LE agencies and training academies and contains 1.6 million records.	74
75	36117C0	MAINTAIN LIBRA SYSTEM SOFTWARE FOR COMPUTERIZED CRIMINAL HISTORY MAINFRAME					1,599,428	Funds extension of the LIBRA software lease for an additional 24 months until the CCH upgrade is complete.	75
76	4100400	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - DOMESTIC SECURITY PROGRAMS					3,937,049	Allows FDLE to expend previously awarded federal Homeland Security Grant funds.	76
77	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS					52,700	Increases trust fund budget authority to allow FDLE to engage a tenant broker to facilitate 5 existing private leases which are up for renewal or re-procurement in FY 2016-2017.	77
78	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (UAS) PILOT PROGRAM		1,100,000		1,100,000		Local Funding Initiative.	78
79	5010019	DESOTO COUNTY JAIL PROPERTY ACQUISITION AND PLANNING FUNDS		1,500,000		1,500,000		Local Funding Initiative.	79
80	5010023	PALM BEACH COUNTY NEIGHBORHOOD STREET LIGHT CRIME PREVENTION PROGRAM		200,000		200,000		Local Funding Initiative.	80
81	5010024	COPS PROGRAM - JACKSONVILLE		250,000		250,000		Local Funding Initiative.	81
82	5010025	FLORIDA STATE PANAMA CITY CAMPUS (JAWS)		1,000,000		1,000,000		Local Funding Initiative.	82
83	5100200	VIOLENCE INTERVENTION PRO ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM		500,000		500,000		Local Funding Initiative.	83
84	5010026	BODY WORN CAMERAS FOR DEPUTIES - GRANT PROGRAM		1,000,000		1,000,000		Local Funding Initiative.	84
85	5010027	STATE OF FLORIDA COLD CASE INITIATIVE AND TASK FORCE		50,000		50,000		Local Funding Initiative.	85
86	5010028	CITY OF CLEWISTON POLICE STATION		1,500,000		1,500,000		Local Funding Initiative.	86

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Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
87	990S000	SPECIAL PURPOSE		3,000,000		3,000,000		Funds architectural and engineering design planning for construction of a 56,100 square foot new regional operations center at the state owned Chappie James Building. The project will be managed by DMS. The current facility, which is under a multi-year lease, is in need of costly renovations. Current lease cost is \$33.33 per square foot and will escalate to \$35.88 per square foot in October 2018. Current DMS lease rate is \$17.18 per square foot. This issue is funded as recommended by the Governor.	87
88									88
89									89
90	TOTAL: DEPARTMENT LAW ENFORCEMENT		1,815.00	118,291,251	107,526,251	10,765,000	171,588,101		90
91									91
92	FLORIDA COMMISSION ON OFFENDER REVIEW								92
93		START-UP 2016-17 (Recurring continuation of current law and policy)	132.00	9,829,121	9,829,121		60,558		93
94	2000010	REALIGNMENT OF EXPENDITURES - ADD		20,420	20,420			Realignment of funds for licensing costs to migrate from Microsoft Exchange servers to Microsoft Office 365.	94
95	2000020	REALIGNMENT OF EXPENDITURES - DEDUCT		(20,420)	(20,420)				95
96									96
97									97
98	TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		132.00	9,829,121	9,829,121	0	60,558		98
99									99
100	FLORIDA DEPARTMENT OF JUVENILE JUSTICE								100
101		START-UP 2016-17 (Recurring continuation of current law and policy)	3,265.50	383,374,314	383,374,314		150,264,662		101
102	160F400	TRANSFER GENERAL REVENUE BUDGET BETWEEN BUDGET ENTITIES - ADD		500,000	500,000			Technical issue	102
103	160F410	TRANSFER GENERAL REVENUE BUDGET BETWEEN BUDGET ENTITIES - DEDUCT		(500,000)	(500,000)			Technical issue	103
104	160F420	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		500,000	500,000			Technical issue	104
105	160F430	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(500,000)	(500,000)			Technical issue	105
106	1600240	INCREASED BUDGET AUTHORITY FOR FEDERAL GRANTS					100,000	Technical issue	106
107	1700100	TRANSFER TO DEPARTMENT OF EDUCATION AFTERCARE AND MENTORING PROGRAMS		(9,100,000)	(9,100,000)			This issue transfers funding for the Florida Alliance of Boys and Girls Clubs, Big Brothers Big Sisters, and Prodigy to the Department of Education for aftercare and mentoring programs.	107

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
108	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD		6,385,963	6,385,963		2,578,361	Realignment of funds from the Grants and Aids-Contracted Services-Okeechobee Training School appropriation category to the Grants and Aids-Contracted Services appropriation category in the secure Residential Commitment budget entity to better reflect actual expenditures.	108
109	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(6,385,963)	(6,385,963)		(2,578,361)	See above.	109
110	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		698,193		698,193		This issue replaces 214 IT switches that are over seven-years old in the department's detention centers, probation offices, juvenile assessment centers, and regional offices.	110
111	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		500,000	500,000			DJJ currently has 556 vehicles of which 165 have over 150,000 miles, which meets DMS requirements for replacement.	111
112	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		13,122	13,122			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2014-15.	112
113	3000070	INCREASED WORKLOAD FOR CONTRACT MONITORS FOR OUTSOURCED PROGRAMS	4.00	312,692	312,692			This issue provides additional contract monitors to oversee outsourced programs in the department.	113
114	3300400	REDUCE EXCESS TRUST AUTHORITY					(300,000)	Reduces excess Juvenile Justice Training Trust Fund budget authority.	114
115	36308C0	AUTOMATED TIME AND ATTENDANCE		500,000		500,000		This issue provides funds for an automated time and attendance system in the department's juvenile detention centers.	115
116	5103120	INCREASE STAFF TO YOUTH RATIOS FOR NON-SECURE RESIDENTIAL COMMITMENT PROGRAMS		1,941,969	1,941,969			This issue establishes staff-to-youth ratios for the last ten contracted residential programs to 1 : 8 during awake time and 1 : 12 during sleep time.	116
117	5203590	EXPAND CHILDREN IN NEED OF SERVICES AND FAMILY IN NEED OF SERVICES (CINS/FINS)		1,500,000	1,500,000			This issue provides additional funds to increase CINS/FINS services in the department.	117
118	5001879	PACE CENTER FOR GIRLS PROGRAM		2,350,000	2,350,000			This issue replaces \$1.25 million in non-recurring funding in FY 2015-16 with recurring. Also, provides \$1.1 million in recurring funds for additional services.	118
119	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS		150,000		150,000		Local Funding Initiative.	119
120	5001401	CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM		200,000		200,000		Local Funding Initiative.	120
121	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		500,000		500,000		Local Funding Initiative.	121
122	5001297	BREVARD CARES PROGRAM		1,580,000		1,580,000		Local Funding Initiative.	122
123	5001406	PLL PROGRAM		750,000	750,000			Provides funds for three new sites (250K each) for the Parenting with Love and Limits program in Department of Juvenile Justice.	123
124	5001402	YOUTH ADVOCATE PROGRAM		550,000		550,000		Local Funding Initiative.	124

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
125	990M000	MAINTENANCE AND REPAIR		4,000,000		4,000,000		Funds a number of maintenance and repair issues, which includes roof replacements, plumbing repairs, and HVAC replacements.	125
126									126
127									127
128	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		3,269.50	389,820,290	381,642,097	8,178,193	150,064,662		128
129									129
130	SUPREME COURT								130
131		START-UP 2016-17 (Recurring continuation of current law and policy)	281.50	16,136,003	16,136,003		16,856,794		131
132	3003015	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM	6.00	707,789	682,139	25,650		Funds staff to support court operations including due process support, project management, public information, distance learning, and legal research.	132
133	6800610	SUPREME COURT SECURITY SUPPORT		78,414	68,969	9,445		Funds three OPS staff to enhance Supreme Court security.	133
134	7000100	SUPREME COURT ANNEX BUILDING LEASE		63,236	63,236			Funds increase in building lease costs.	134
135	7000260	INTERIOR SPACE REFURBISHING		237,360	237,360			Funds recurring GR to address Supreme Court's interior space issues, including ceiling tiles, lighting, and carpet.	135
136									136
137									137
138	TOTAL: SUPREME COURT		287.50	17,222,802	17,187,707	35,095	16,856,794		138
139									139
140	JUDICIAL ADMINISTERED FUNDS								140
141		START-UP 2016-17 (Recurring continuation of current law and policy)	10.00	0					141
142	1600190	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT	(1.00)					Technical issue to transfer 1 FTE from Administered Funds to Court Operations budget entity to realign the court reporting model within the 15th Judicial Circuit.	142
143	5401000	CHARLOTTE COUNTY JUSTICE CENTER		1,000,000		1,000,000		Funds, in part, construction of the Charlotte County Justice Center.	143
144	5401234	GLADES SMALL COUNTY COURTHOUSE		350,000		350,000		Funds renovations to the Glades County Courthouse.	144
145	5401237	COUNTY COURTHOUSE RENOVATIONS		500,000		500,000		Funds renovations and repairs to the Nassau County Courthouse.	145
146									146
147									147
148	TOTAL: JUDICIAL ADMINISTERED FUNDS		9.00	1,850,000	-	1,850,000	-		148
149									149
150	DISTRICT COURT OF APPEALS								150
151		START-UP 2016-17 (Recurring continuation of current law and policy)	445.00	30,824,344	30,824,344		15,266,330		151

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
152	990M000	MAINTENANCE AND REPAIR - 3RD DCA / 2ND DCA RENOVATIONS		6,982,222		6,982,222		Funds the completion of the 3rd DCA building, as recommended in the Governor's budget (\$6,482,222). Also, funds repairs to the courthouse roof in the 2nd DCA in Lakeland (\$500,000).	152
153	990S000	SPECIAL PURPOSE - 4TH DCA / 2ND DCA STUDY OF LAKELAND FACILITY		7,375,757		7,375,757		As provided in the Governor's budget, funds the completion of the 4th DCA building (\$7,275,757). Also funds a DMS study (\$100,000) to quantify maintenance and renovation costs of the 2nd DCA building in Lakeland.	153
154									154
155									155
156	TOTAL: DISTRICT COURT OF APPEALS		445.00	45,182,323	30,824,344	14,357,979	15,266,330		156
157									157
158	TRIAL COURTS								158
159		START-UP 2016-17 (Recurring continuation of current law and policy)	3,597.00	355,145,588	355,145,588		66,551,085		159
160	160F010	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - ADD		59,212	59,212			Technical issue to transfer funds across appropriation categories per budget amendment EOG #B7069.	160
161	160F020	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - DEDUCT		(59,212)	(59,212)			Technical issue to transfer funds across appropriation categories per budget amendment EOG #B7069.	161
162	160F150	TRANSFER OF DUE PROCESS TO SALARIES AND BENEFITS - DEDUCT		(51,610)	(51,610)			Technical issue to transfer funds across appropriation categories per budget amendment EOG #B7064.	162
163	160F160	TRANSFER OF DUE PROCESS TO SALARIES AND BENEFITS - ADD		51,610	51,610			Technical issue to transfer funds across appropriation categories per budget amendment EOG #B7064.	163
164	160F230	TRANSFER APPROPRIATIONS TO REALIGN EXPENDITURES - DEDUCT		(49,260)	(49,260)			Technical issue to transfer funds across appropriation categories per budget amendment EOG #B7063.	164
165	160F240	TRANSFER APPROPRIATIONS TO REALIGN EXPENDITURES - ADD		49,260	49,260			Technical issue to transfer funds across appropriation categories per budget amendment EOG #B7063.	165
166	1600200	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - ADD	1.00					Technical issue to transfer 1 FTE from Administered Funds to Court Operations budget entity to realign the court reporting model within the 15th Judicial Circuit.	166
167	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT		(95,031)	(95,031)			Technical issue to realign funds across appropriation categories (in Gov. budget).	167
168	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD		95,031	95,031			Technical issue to realign funds across appropriation categories (in Gov. budget).	168
169	2000090	REALIGN APPROPRIATIONS FOR VETERANS' COURT - DEDUCT		(1,425,000)	(1,425,000)			Technical issue that shifts funding from three appropriation categories to a new special category (in Gov. Budget).	169

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
170	2000100	REALIGN APPROPRIATIONS FOR VETERANS' COURT - ADD		1,425,000	1,425,000			Technical issue that shifts funding from three appropriation categories to a new special category (in Gov. Budget).	170
171	3001610	CASE MANAGEMENT SUPPORT		3,470,377	3,345,427	124,950		Funds 52.5 case manager positions across the circuits to process and manage cases through the judicial circuits (courts are using unfilled FTE).	171
172	3004110	INCREASE CHILDRENS ADVOCACY CENTER FUNDING		1,050,000		1,050,000		Funds statewide increase for Children's Advocacy Centers.	172
173	3400310	STATE COURT REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT					(8,000,000)	Provides for a fund shift to increase general revenue and decrease trust fund authority to address SCRTF deficit (per 12-21-15 REC).	173
174	3400320	STATE COURT REVENUE TRUST FUND TO GENERAL REVENUE - ADD		8,000,000	6,089,195	1,910,805		Provides for a fund shift to increase general revenue and decrease trust fund authority to address SCRTF deficit (per 12-21-15 REC).	174
175	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN		4,676,209		4,676,209		Funds part of OSCA's request for its major technology initiative.	175
176	5000120	GAP FUNDING PROJECT - JAIL DIVERSION MODEL		1,190,000		1,190,000		Funds MH treatment services for individuals in jail diversion programs in the 11th Judicial Circuit (\$250,000) and 12th Judicial Circuit (\$940,000).	176
177	5001700	NANCY J. COTTERMAN CENTER CHILDRENS ADVOCACY CENTER FUNDING		250,000		250,000		Funds treatment services to children served by Nancy J Cotterman Center in Broward County.	177
178	5303100	COURT INTERPRETING RESOURCES		483,292	483,292			Funds anticipated growth in need for court interpreters.	178
179	5406010	INCREASE DRUG COURT FUNDING		400,000		400,000		Provides additional funds for post-adjudicatory drug court in Escambia County and expands the program to Okaloosa County.	179
180	5406015	JUVENILE DRUG COURT FUNDING		260,000		260,000		Funds the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.	180
181	5406020	VIVITROL DRUG TREATMENT		2,000,000	2,000,000			Funds an additional \$2 million in recurring GR for Vivitrol treatment in the state court system.	181
182	5406030	EXPAND VETERANS COURT		800,000		800,000		Funds Veterans' Court services in Manatee, Pinellas, Sarasota and Seminole counties.	182
183									183
184									184
185		TOTAL: TRIAL COURTS	3,598.00	377,725,466	367,063,502	10,661,964	58,551,085		185
186									186
187		JUDICIAL QUALIFICATIONS COMMISSION							187
188		START-UP 2016-17 (Recurring continuation of current law and policy)	4.00	896,740	896,740				188
189	3000070	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONAL INCREASES		115,671	111,867	3,804		As provided in the Governor's budget, funds additional contracted services and litigation expenses to address increased number of complaints against judges.	189
190									190
191									191
192		TOTAL: JUDICIAL QUALIFICATIONS COMMISSION	4.00	1,012,411	1,008,607	3,804	-		192

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
193									193
194		JUSTICE ADMINISTRATIVE COMMISSION							194
195		START-UP 2016-17 (Recurring continuation of current law and policy)	99.00	90,621,821	90,621,821		1,298,412		195
196	1800550	REALIGN FUNDING FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS BETWEEN PROGRAM COMPONENTS - ADD		309,500	309,500			Technical issue to realign funds with the correct program component.	196
197	1800560	REALIGN FUNDING FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS BETWEEN PROGRAM COMPONENTS - DEDUCT		(309,500)	(309,500)			Technical issue to realign funds with the correct program component.	197
198	5200030	COURT APPOINTED DUE PROCESS COSTS		2,861,700	2,861,700			Increases most criminal conflict flat fee rates by 25% and increases flat fee paid for all murder cases to \$15K.	198
199									199
200									200
201		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	99.00	93,483,521	93,483,521	-	1,298,412		201
202									202
203		GUARDIAN AD LITEM							203
204		START-UP 2016-17 (Recurring continuation of current law and policy)	695.50	43,288,011	43,288,011		320,249		204
205	160E470	REALIGN AGENCY SPENDING FOR DATA CENTER - DEDUCT		(85,519)	(85,519)			Technical issue to realign funds across appropriation categories.	205
206	160E480	REALIGN AGENCY SPENDING FOR DATA CENTER - ADD		85,519	85,519			Technical issue to realign funds across appropriation categories.	206
207	160M030	EQUIPMENT LEASES - ADD		30,000	30,000			Technical issue to realign funds across appropriation categories.	207
208	160M040	EQUIPMENT LEASES - DEDUCT		(30,000)	(30,000)			Technical issue to realign funds across appropriation categories.	208
209	3003100	VOICES FOR CHILDREN OF MIAMI-DADE COUNTY		250,000		250,000		Funds GAL services for Voices for Children in Miami-Dade County.	209
210	3003530	INCREASE STAFF TO REPRESENT ALL CHILDREN IN HOME CARE	25.50	1,405,983	1,402,783	3,200		Funds staff to serve dependent in-home children under age three.	210
211	3003520	INCREASE STAFF TO REPRESENT ALL CHILDREN IN OUT OF HOME CARE	19.00	1,075,633	1,075,633			As provided in the Governor's budget, funds staff to provide legal representation for increase in children in the dependency system in out-of-home care.	211
212									212
213									213
214		TOTAL: GUARDIAN AD LITEM	740.00	46,019,627	45,766,427	253,200	320,249		214
215									215
216		STATE ATTORNEYS							216
217		START-UP 2016-17 (Recurring continuation of current law and policy)	6,089.25	338,532,419	338,532,419		99,097,542		217
218	2401500	REPLACEMENT OF MOTOR VEHICLES					1,249,000	Provides nonrecurring trust fund authority for 14 SA offices for motor vehicle purchases.	218
219	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					40,000	Funds 2 vehicles for the 4th SA using nonrecurring trust fund dollars.	219

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
220	3000000	STATE ATTORNEY WORKLOAD		2,000,000	2,000,000			Placeholder funds for workload for all 20 SA offices	220
221	3001260	PROSECUTE INSURANCE FRAUD	2.00				142,444	Funds trust fund dollars for 2 FTE for the 20th SA to prosecute insurance fraud.	221
222	3004900	FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND PROSECUTION					45,000	Funds nonrecurring trust fund dollars for the 2nd SA to offset prosecution and investigation costs.	222
223	3009510	INCREASE VICTIMS OF CRIME ACT AUTHORITY	2.00				182,017	Funds additional trust fund authority for the 19th and 20th SA for Victims of Crime Act positions (in Gov. budget).	223
224	3009630	DOMESTIC VIOLENCE COURT DIVISION	9.00	539,044	514,222	24,822		Funds staffing for a domestic violence court division for the 9th SA.	224
225	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	12.00	921,270	785,638	135,632		Funds staffing for human trafficking prosecution in the 9th SA.	225
226	3201510	REDUCE EXCESS FEDERAL TRUST FUND AUTHORITY					(9,257)	Technical issue to reduce trust fund authority (in Gov. budget).	226
227	3301510	REDUCE TRUST FUND AUTHORITY					(100,000)	Technical issue to reduce trust fund authority (in Gov. budget).	227
228	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	2.25				193,409	Funds increased budget authority for the 1st and 12th SA to support county funded IT positions.	228
229	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					47,272	Funds nonrecurring trust fund authority for the 14th and 19th SA for miscellaneous expenditures.	229
230	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT		600,000		600,000		Funds crime data consolidation project in the 11th SA office to improve statistical analysis of crime data.	230
231									231
232									232
233		TOTAL: STATE ATTORNEYS	6,116.50	342,592,733	341,832,279	760,454	100,887,427		233
234									234
235		PUBLIC DEFENDERS							235
236		START-UP 2016-17 (Recurring continuation of current law and policy)	2,807.00	179,180,918	179,180,918		37,295,645		236
237	160A020	RE-APPROVAL OF RATE TRANSFER BETWEEN BUDGET ENTITIES (Salary rate 50,000)						Technical issue to transfer salary rate between 5th and 12th PD per budget amendment #P028.	237
238	160F010	TRANSFER FUNDS BETWEEN CATEGORIES - ADD					1,100	Technical issue to transfer funds across appropriation categories in the 8th PD per budget amendment EOG #B7111.	238
239	160F020	TRANSFER FUNDS BETWEEN CATEGORIES - DEDUCT					(1,100)	Technical issue to transfer funds across appropriation categories in the 8th PD per budget amendment EOG #B7111.	239
240	2401000	REPLACEMENT EQUIPMENT					61,984	Provides nonrecurring trust fund authority for the 12th PD for equipment and furniture.	240
241	2401500	REPLACEMENT OF MOTOR VEHICLES					172,000	Provides nonrecurring trust fund authority for 4 PD offices (6th, 11th, 18th, 20th) for motor vehicle purchases.	241
242	2402000	ADDITIONAL EQUIPMENT					93,094	Funds nonrecurring trust fund authority for the 12th and 20th PD for miscellaneous expenditures.	242
243	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					50,000	Funds 2 vehicles for the 11th PD using nonrecurring trust fund dollars.	243

FY 2016-17 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
244	3000000	PUBLIC DEFENDER WORKLOAD		1,000,000	1,000,000			Placeholder funds for workload for all 20 PD offices	244
245	3001970	CAPITAL QUALIFIED ATTORNEYS	10.00	481,576	470,544	11,032	532,923	Funds staffing in the 5th and 9th PDs to address capital cases pending in the circuit.	245
246	3001990	CAPITAL DEFENSE MITIGATION SPECIALIST	1.00				62,935	Funds 1 FTE with trust fund dollars for the 19th PD for a capital defense mitigation specialist.	246
247	3004600	VETERANS' COURT SERVICES	3.00	158,055	150,266	7,789		Funds 3 FTE for the 4th PD office to support expanded Veterans' Court in the 4th Circuit.	247
248	3005640	MENTAL HEALTH CARE - BAKER ACT	1.00	68,826	66,068	2,758		Funds 1 FTE to address mental health (Baker Act) cases in the 4th PD office.	248
249	3009020	UNITED STATES SUPREME COURT GRAHAM AND MILLER MANDATE - JUVENILE MITIGATION AND SENTENCING ADVOCACY	3.00				217,049	Funds 3 FTE with trust fund dollars for the 15th PD for juvenile sentencing advocacy.	249
250	3301510	REDUCE TRUST FUND AUTHORITY					(1,955)	Technical issue to reduce trust fund authority (in Gov. budget).	250
251	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	9.00				605,191	Increases trust fund budget authority for the 5th and 20th PD for IT personnel costs (in Gov. budget).	251
252	3800510	COMPETENCY ENHANCEMENT TRAINING PROGRAM	4.00	455,700	436,394	19,306		Funds mental health screening and competency restoration services for defendants awaiting adjudication in the 9th Circuit.	252
253	38007C0	FORENSIC SCIENCE TRAINING PROGRAM	1.00	178,632	159,326	19,306		Funds the 9th PD for the development of online training on the state of the art in forensic science.	253
254	4200100	ENHANCED JUVENILE DEFENSE	3.00	268,216	259,942	8,274		Funds staffing in the 9th PD office to provide advocacy and alternative sanctions for children involved in the criminal justice system in the 9th Circuit.	254
255	4200340	MENTAL HEALTH COURT	2.00	125,316	119,800	5,516		Funds 2 FTE for the 14th PD office to support Bay County Mental Health Court.	255
256	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES					320,000	Provides nonrecurring trust fund authority for the 8th PD for furniture.	256
257	5000050	PASCO MOBILE MEDICAL UNIT		150,000	150,000			Provides recurring GR to support Pasco County Mobile Medical Unit for the 6th PD.	257
258	5000550	TREATMENT AND JOB PLACEMENT FOR MENTALLY ILL DEFENDANTS		850,000		850,000		Funds treatment and job placement services to individuals with mental illness served by Vincent House.	258
259									259
260									260
261		TOTAL: PUBLIC DEFENDERS	2,844.00	182,917,239	181,993,258	923,981	39,408,866		261
262									262
263		APPELLATE PUBLIC DEFENDERS							263
264		START-UP 2016-17 (Recurring continuation of current law and policy)	179.00	16,030,898	16,030,898		218,877		264
265									265
266									266
267		TOTAL: APPELLATE PUBLIC DEFENDERS	179.00	16,030,898	16,030,898	-	218,877		267
268									268
269		CAPITAL COLLATERAL REGIONAL COUNSELS							269

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BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
270		START-UP 2016-17 (Recurring continuation of current law and policy)	88.00	9,221,414	9,221,414		611,634		270
271	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		32,904	32,904			Increases rent for the CCRC-North office for increase in square footage associated with six FTE appropriated for FY 2015-16 and 4 FTE requested for FY 2016-17.	271
272	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		44,823		44,823		Provides nonrecurring funds to CCRC-Middle and South for IT replacement.	272
273	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY		1,600	1,600			Funds legal research subscriptions for CCRC-Middle	273
274	3000130	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	4.00	352,326	336,330	15,996		Funds 4 FTE to handle 7 cases anticipated to be assigned to the office based on available data of North Region cases pending in the Florida Supreme Court.	274
275	3000640	ENHANCED OTHER PERSONAL SERVICES		56,160	56,160			Funds 3 OPS staff in the CCRC-Middle and 2 OPS staff in the South office for document scanning and preservation.	275
276	36207C0	AUTOMATED LEGAL RESEARCH		7,000	7,000			Funds online legal research services for CCRC-Middle.	276
277	36230C0	ELECTRONIC CASE MANAGEMENT		39,000	12,000	27,000		Funds replacement of document management system and recurring licensing fees for the CCRC-Middle.	277
278									278
279									279
280		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	9,755,227	9,667,408	87,819	611,634		280
281									281
282		REGIONAL CONFLICT COUNSEL							282
283		START-UP 2016-17 (Recurring continuation of current law and policy)	425.00	41,806,914	41,806,914		580,558		283
284	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		180,982	180,982			Funds building rent increases for 4 of the 5 RCCs.	284
285	2302510	ADDITIONAL FUNDING NEEDED FOR PROPERTY INSURANCE		869	869			Funds property insurance for the 4th RCC offices.	285
286	2302700	ADDITIONAL PRICE INCREASES FOR UTILITIES		56,218	56,218			Funds utilities cost increase for the 5th RCC office.	286
287	3000640	ENHANCED OTHER PERSONAL SERVICES		35,653		35,653		Funds 5 OPS staff in nonrecurring dollars in the 1st RCC office for document scanning and preservation.	287
288	3001360	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD	6.00	480,804	480,804			Funds workload in 4 of the 5 RCC offices to address dependency workload.	288
289									289
290									290
291		TOTAL: REGIONAL CONFLICT COUNSEL	431.00	42,561,440	42,525,787	35,653	580,558		291
292									292
293		TOTAL JA COMMITTEE FY 2016-17	45,344.00	4,079,500,000	4,007,500,000	72,000,000	881,883,491		293

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	PROVISO	KEEP/DELETE/REVISE
1.	<p><u>DEPARTMENT OF CORRECTIONS</u> From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	KEEP
2.	<p>The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.</p>	KEEP
3.	<p>From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2016.</p>	KEEP
4.	<p>From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chair</p>	KEEP

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	of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review.	
5.	Funds in Specific Appropriation 583 through 771 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.	DELETE
6.	From the funds in Specific Appropriations 583 through 771, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	KEEP
7.	Funds in Specific Appropriation 595 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	REVISE
8.	From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	KEEP
9.	Funds and positions in Specific Appropriations 583 through 720A and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.	REVISE

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10.	Funds and positions in Specific Appropriations 583 through 720A and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.	KEEP
11.	From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	KEEP
12.	From funds in Specific Appropriation 616, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	DELETE
13.	From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	KEEP
14.	From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	KEEP
15.	From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	KEEP
16.	The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	KEEP

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17.	Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	KEEP
18.	From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	KEEP
19.	From the funds provided in Specific Appropriation 681A, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.	KEEP
20.	From the funds in Specific Appropriation 681A and 729, the Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and offenders under community supervision. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The review must also compare costs, technical specifications, delay in providing location information, safeguards to prevent device removal and tampering, number of devices required to be maintained by the offender, and any other performance criteria the department determines to be essential to protecting public safety compared to alternative systems. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.	DELETE
21.	From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	KEEP

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22.	<p>Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	REVISE
23.	<p>Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <p>Bay Correctional Facility..... 3,266,592 Moore Haven Correctional Facility (Glades County)..... 1,095,067 South Bay Correctional Facility (Palm Beach County)..... 2,908,779 Graceville Correctional Facility (Jackson County)..... 7,017,502 Blackwater River Correctional Facility (Santa Rosa County).. 10,719,869 Gadsden Correctional Facility..... 2,891,928 Lake City Correctional Facility (Columbia County)..... 623,107 Demilly Correctional Institution (Polk County)..... 1,384,750 Sago Palm Work Camp (Palm Beach County)..... 1,473,375 Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126</p> <p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:</p> <p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	REVISE

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	The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 based on savings realized from bond refinancing and the retirement of debt service associated with Okeechobee Correctional Institution.	REVISE
24.	Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	KEEP
25.	From funds in Specific Appropriation 726, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	DELETE
26.	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism. These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	KEEP
27.	From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	KEEP
28.	From the funds in Specific Appropriation 752, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs. The Department of Corrections shall submit a report on the current status of the program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	DELETE
29.	From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of	KEEP

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	the House Appropriations Committee by December 31, 2015.	KEEP
30.	By November 1, 2015, all re-entry programs funded in Specific Appropriation 766 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2015.	KEEP
31.	From the funds in Specific Appropriation 766, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	KEEP
32.	From the funds in Specific Appropriation 766, \$1,000,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough	REVISE

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	may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	REVISE
33.	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	REVISE
34.	From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	KEEP
35.	From the funds in Specific Appropriation 766, \$500,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.	DELETE
36.	From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	REVISE
37.	From the funds in Specific Appropriation 770, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	KEEP

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38.	From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	KEEP
39.	From the funds in Specific Appropriation 771, \$164,250 in nonrecurring general revenue funds is appropriated to the Salvation Army - Fort Myers Non-Secure Treatment Program to fund six mental health treatment beds for clients diagnosed with co-occurring disorders.	DELETE
40.	<u>JUSTICE ADMINISTRATION</u> The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2015-2016 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	KEEP
41.	Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.	KEEP
42.	Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney	KEEP

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	fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	KEEP
43.	<p>Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 849,921 2nd Judicial Circuit..... 677,908 3rd Judicial Circuit..... 152,365 4th Judicial Circuit..... 1,314,699 5th Judicial Circuit..... 899,681 6th Judicial Circuit..... 1,227,697 7th Judicial Circuit..... 697,642 8th Judicial Circuit..... 494,532 9th Judicial Circuit..... 1,188,176 10th Judicial Circuit..... 781,782 11th Judicial Circuit..... 3,426,071 12th Judicial Circuit..... 688,568 13th Judicial Circuit..... 1,951,341 14th Judicial Circuit..... 339,207 15th Judicial Circuit..... 864,229 16th Judicial Circuit..... 118,527 17th Judicial Circuit..... 1,418,971 18th Judicial Circuit..... 664,882 19th Judicial Circuit..... 621,142 20th Judicial Circuit..... 905,694</p>	KEEP
44.	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts	KEEP

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	<p>Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646 16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851</p>	KEEP
45.	<p>Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.</p>	KEEP
46.	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p>	KEEP

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	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300 ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500 BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 CIVIL APPEALS..... 400 DEPENDENCY - Up to 1 Year..... 800 DEPENDENCY - Each Year after 1st Year..... 200 DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200 DEPENDENCY APPEALS..... 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400 EMANCIPATION - Section 743.015, F.S..... 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400 GUARDIANSHIP - Ch. 744, F.S..... 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300 MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400 PARENTAL NOTIFICATION OF ABORTION ACT..... 400 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000 TUBERCULOSIS - Ch. 392, F.S..... 300	KEEP
47.	Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to	KEEP

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	the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	KEEP
48.	<p>From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.</p> <p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:</p> <p>POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000 CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000 CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000 CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000 CAPITAL SEXUAL BATTERY..... 4,000 CAPITAL APPEALS..... 9,000 CONTEMPT PROCEEDINGS..... 400 CRIMINAL TRAFFIC..... 400 EXTRADITION..... 500 FELONY - LIFE..... 5,000 FELONY - LIFE (RICO)..... 9,000 FELONY - PUNISHABLE BY LIFE..... 2,000 FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000 FELONY 1ST DEGREE..... 1,500 FELONY 1ST DEGREE (RICO)..... 5,000 FELONY 2ND DEGREE..... 1,000 FELONY 3RD DEGREE..... 750 FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400 FELONY APPEALS..... 1,500 JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600 JUVENILE DELINQUENCY - 2ND DEGREE..... 400</p>	REVISE

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	JUVENILE DELINQUENCY - 3RD DEGREE..... 300 JUVENILE DELINQUENCY - FELONY LIFE..... 700 JUVENILE DELINQUENCY - MISDEMEANOR..... 300 JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300 JUVENILE DELINQUENCY APPEALS..... 1,000 MISDEMEANOR..... 400 MISDEMEANOR APPEALS..... 750 VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500 VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300 VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	REVISE
49.	<p>Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following:</p> <p>The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour. The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year. The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:</p> <ol style="list-style-type: none"> 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered. 2. Deposition transcript fee (Original & one copy): <ul style="list-style-type: none"> 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): <ul style="list-style-type: none"> 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page. 	KEEP

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	<p>4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater. 5. Video Services: \$100 per hour per location with two-hour minimum.</p>	KEEP
50.	<p>Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 607,531 2nd Judicial Circuit..... 323,061 3rd Judicial Circuit..... 120,143 4th Judicial Circuit..... 443,741 5th Judicial Circuit..... 333,769 6th Judicial Circuit..... 601,122 7th Judicial Circuit..... 452,324 8th Judicial Circuit..... 227,481 9th Judicial Circuit..... 476,378 10th Judicial Circuit..... 296,431 11th Judicial Circuit..... 2,122,853 12th Judicial Circuit..... 267,913 13th Judicial Circuit..... 571,480 14th Judicial Circuit..... 113,227 15th Judicial Circuit..... 711,731 16th Judicial Circuit..... 87,961 17th Judicial Circuit..... 1,269,184 18th Judicial Circuit..... 362,155 19th Judicial Circuit..... 259,818 20th Judicial Circuit..... 618,342</p>	KEEP

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51.	<p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 18,232 2nd Judicial Circuit..... 16,650 3rd Judicial Circuit..... 10,456 6th Judicial Circuit..... 25,443 7th Judicial Circuit..... 12,818 8th Judicial Circuit..... 21,937 9th Judicial Circuit..... 26,007 10th Judicial Circuit..... 3,980 11th Judicial Circuit..... 426,986 12th Judicial Circuit..... 19,650 13th Judicial Circuit..... 45,716 15th Judicial Circuit..... 61,252 16th Judicial Circuit..... 4,315 17th Judicial Circuit..... 20,081</p>	KEEP
52.	<p>Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</p>	KEEP
53.	<p>From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</p>	KEEP
54.	<p>Funds and positions in Specific Appropriations 803 through 812 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.</p>	KEEP

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55.	From the funds in Specific Appropriation 807, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	KEEP
56.	The funds in Specific Appropriation 812 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	KEEP
57.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 813 through 947. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	KEEP
58.	From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
59.	From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
60.	From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	KEEP
61.	From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	KEEP
62.	From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the	KEEP

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	Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	KEEP
63.	From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	KEEP
64.	From the funds in Specific Appropriation 930A, \$500,000 from recurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.	KEEP
65.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	KEEP
66.	From the funds in Specific Appropriation 976, \$150,000 in nonrecurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.	DELETE
67.	<u>DEPARTMENT OF JUVENILE JUSTICE</u> From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	KEEP
68.	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and	KEEP

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	outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	KEEP
69.	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	DELETE
70.	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	KEEP
71.	The funds in Specific Appropriations 1124 through 1208 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.	DELETE
72.	From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	KEEP
73.	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the	KEEP

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	Senate, and the Speaker of the House of Representatives by January 1, 2016.	KEEP
74.	For all appropriations specifically identified in proviso in Specific Appropriations 1141 and 1144, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	KEEP
75.	Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	KEEP
76.	From the funds in Specific Appropriation 1141, \$250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.	DELETE
77.	From the funds in Specific Appropriations 1144, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	KEEP
78.	From the funds in Specific Appropriation 1144, \$2,250,000 from recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.	KEEP
79.	From the funds in Specific Appropriation 1144, \$1,000,000 from nonrecurring general revenue funds is provided for AMIKids to support its statewide technology needs.	DELETE
80.	From the funds in Specific Appropriation 1153, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.	KEEP
81.	From the funds in Specific Appropriations 1178 through 1194, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant	KEEP

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	placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.	KEEP
82.	From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	KEEP
83.	From the funds in Specific Appropriation 1200, \$850,000 from recurring general revenue funds and \$1,250,000 in nonrecurring general revenue funds is provided for PACE Center for Girls to add 124 additional slots statewide to serve at-risk middle and high school girls.	REVISE
84.	From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.	KEEP
85.	For all appropriations specifically identified in proviso in Specific Appropriation 1203, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	KEEP

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86.	From the funds in Specific Appropriation 1203, \$3,000,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	KEEP
87.	From the funds in Specific Appropriation 1203, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	KEEP
88.	From the funds in Specific Appropriation 1203, \$150,000 from nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.	DELETE
89.	From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	KEEP
90.	<p>From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.</p> <p>Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.</p>	KEEP
91.	From the funds in Specific Appropriation 1205, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	KEEP
92.	From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	KEEP KEEP

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93.	From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.	KEEP
94.	<u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u> From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	KEEP
95.	From the funds in Specific Appropriation 1247, \$300,000 in nonrecurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide assessment of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2016.	DELETE
96.	From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	KEEP
97.	From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	KEEP
98.	For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	KEEP
99.	From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.	DELETE
100.	From the funds in Specific Appropriation 1259, \$200,556 in nonrecurring general revenue funds is provided for security at the 2015 national Maccabi Games and Arts Festival. These funds will be used to provide security for all Maccabi athletes and artists, coaches, delegation heads, volunteers, spectators, vendors and support personnel. The Florida Department of Law Enforcement will work in conjunction with national, state, local, and	DELETE

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	other law enforcement agencies, as well as private security agencies, to provide security measures for this global event.	DELETE
101.	From the funds in Specific Appropriation 1259, \$250,000 in nonrecurring general revenue funds is appropriated to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.	DELETE
102.	<u>DEPARTMENT OF LEGAL AFFAIRS</u> For all appropriations specifically identified in proviso in Specific Appropriations 1318 and 1319, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	KEEP
103.	From the funds in Specific Appropriation 1318, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	KEEP
104.	From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	KEEP
105.	From the funds in Specific Appropriation 1319, \$1,200,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.	KEEP
106.	From funds in Specific Appropriation 1319, \$250,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.	DELETE
107.	From the funds in Specific Appropriation 1319, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be	KEEP

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	provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	KEEP
108.	From the funds in Specific Appropriation 1331, \$100,000 in nonrecurring general revenue funds is appropriated to the Cuban American Bar Association Pro Bono Project, Inc., a 501(c)(3) tax-exempt organization, to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.	DELETE
109.	From the funds in Specific Appropriation 1331, \$100,000 in nonrecurring general revenue funds is appropriated to the Virgil Hawkins Justice Foundation, a 501(c)(3) tax-exempt organization, to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.	DELETE
110.	The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	KEEP
111.	JUDICIAL BRANCH The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	KEEP
112.	Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	KEEP
113.	The funds in Specific Appropriation 3145A are provided for the renovation or restoration of small county courthouses as follows: Liberty County Courthouse..... 200,000	DELETE

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114.	The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	KEEP
115.	Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.	DELETE
116.	From the funds in Specific Appropriation 3164, \$100,000 in nonrecurring general revenue funds is provided for training judges and staff on how to address co-occurring disorders in the criminal justice system.	DELETE
117.	From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	KEEP
118.	From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.	KEEP
119.	From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	KEEP
120.	From the funds in Specific Appropriation 3167, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.	KEEP
121.	From the funds in Specific Appropriation 3167, \$100,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.	DELETE
122.	From the funds in Specific Appropriation 3169, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	KEEP

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123.	From the funds in Specific Appropriation 3169, \$750,000 in recurring general revenue funds shall be distributed equally to each of the following counties: Okaloosa, Pasco, Pinellas, Escambia, and Clay; \$125,000 in recurring general revenue funds shall be distributed to Leon County; and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	KEEP
124.	From the funds in Specific Appropriation 3169, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project. The Office of the State Courts Administrator shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.	DELETE
125.	From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	KEEP
126.	The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	KEEP
127.	Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	KEEP

Senate Subcommittee on Criminal and Civil Justice Appropriations
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	BACK OF BILL PROVISIONS	KEEP/DELETE/REVISE
1.	SECTION 58. The sum of \$15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	REVISE
2.	SECTION 59. The sum of \$9,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	DELETE
3.	SECTION 60. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	REVISE
4.	SECTION 61. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	DELETE
5.	SECTION 62. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	REVISE
6.	SECTION 63. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	REVISE
7.	SECTION 64. The following reversions and reappropriations apply to Specific Appropriations of chapter 2014-51, Laws of Florida, as follows: from Specific Appropriation 802, Criminal Conflict and Dependency Counsel, \$1,400,000 in general revenue funds is hereby reverted and reappropriated to Specific Appropriation 796, Child Dependency and Civil Conflict Case, for Fiscal Year 2014-2015. From Specific Appropriation 794, Contracted Services, \$2,135,000 in general revenue funds is hereby reverted and reappropriated as follows: \$1,200,000 in	REVISE

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	general revenue funds is reappropriated to Specific Appropriation 799, Attorney Payments Over Flat Fee; \$560,000 in general revenue funds is reappropriated to Specific Appropriation 1109, Contracted Services; and \$375,000 in general revenue funds is reappropriated to Specific Appropriation 1116, Contracted Services for Fiscal Year 2014-2015. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	REVISE
8.	SECTION 65. The unexpended balance of the \$500,000 appropriated to the City of Miami Gardens for crime prevention technologies in Specific Appropriation 1263 of chapter 2014-51, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2015-2016 to the City of Miami Gardens for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	DELETE
9.	SECTION 66. The sum of \$207,504 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A, Qualified Expenditure Category, of chapter 2014-51, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH), is hereby reverted and reappropriated to the Department of Law Enforcement for Fiscal Year 2014-2015 as follows: \$111,444 from the Operating Trust Fund is reappropriated to Specific Appropriation 1276, Expenses, of chapter 2014-51, Laws of Florida; and \$96,060 from the Operating Trust Fund is reappropriated to Specific Appropriation 1278, Contracted Services, of chapter 2014-51, Laws of Florida. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	DELETE
10.	SECTION 67. The sum of \$2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A of chapter 2014-51, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	DELETE
11.	SECTION 68. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3192 of chapter 2014-51, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.	REVISE

Senate Subcommittee on Criminal and Civil Justice Appropriations
Proposed New Proviso

Proviso
<p><u>DEPARTMENT OF JUVENILE JUSTICE</u></p> <p>Funds in Specific Appropriation ***** used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.</p>
<p><u>DEPARTMENT OF LAW ENFORCEMENT</u></p> <p>From the funds in Specific Appropriation ***** through *****, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation’s Criminal Justice Information Services Security Policy.</p>
<p><u>STATE COURT SYSTEM</u></p> <p>The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts’ boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Florida Supreme Court, and the Governor no later than February 1, 2017.</p>
Back of the Bill
<p>SECTION ???. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-****, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.</p>
<p>SECTION ???. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.</p>
<p>SECTION ???. The sum of \$5,500,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2015-2016 to address the court’s projected current year revenue deficit in its State Court Revenue Trust Fund. This section is effective upon becoming law or on June 30, 2016, whichever occurs earlier.</p>
<p>SECTION ???. Effective upon becoming law or on June 30, 2016, whichever occurs earlier, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$12,900,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts’ projected budget deficits for court-related functions in County Fiscal Year 2015-2016.</p>
<p>SECTION ???. The recurring sum of \$10,000,000 from the General Revenue Fund is appropriated for transfer to the Clerks of Court Trust Fund in the Department of Revenue to supplement the fines, fees, service charges and costs for court-related functions of the Clerks of the Court during County Fiscal Year 2016-2017. These funds may not be released prior to October 1, 2016.</p>



Proposed flat fee conforming bill

- The bill increases the statutory compensation limits for fees paid to court-appointed attorneys in two case categories: **noncapital, nonlife felonies** would increase from \$6,000 to \$15,000 and **life felony cases** would increase from \$9,000 to \$15,000. These changes permit the Legislature to increase flat fees paid to attorneys in these categories. Flat fees are set annually in the General Appropriations Act.
- The chairman's proposed budget increases the flat fee compensation to court-appointed attorneys in all murder cases to \$15,000. Currently, attorneys representing clients in capital murder cases where the death penalty is waived are paid a flat fee of \$9,000. In all other murder cases, attorneys are currently paid either \$5,000 or \$2,000 depending on the case. The estimated annual fiscal impact to increase compensation for all murder cases to \$15,000 is **\$564,000**.
- The chairman's budget also increases the rates for the remaining criminal flat fee categories by 25% (excluding the 8 case types increased in SB 2510 in 2013). This does not require the statutory changes in the conforming bill. The estimated annual fiscal impact of this change is approximately **\$2.3 million**.
- The total fiscal impact increasing the flat fee rates described above is approximately **\$2,861,700**.

Summary of Implementing Bill Provisions

DOC / CJEC BUDGET AMENDMENT:

- Amends s. 216.262, F.S., to allow the Executive Office of the Governor to request the Criminal Justice Estimating Conference (CJEC) to convene to revise its December 17, 2015 forecast of the Department of Corrections' inmate population if the actual inmate population exceeds the forecast by 1 percent for 2 consecutive months or by 2 percent for any month. The governor's request must be approved by the Legislative Budget Commission.
- If the CJEC estimate is revised upward, the Department of Corrections may submit a budget amendment requesting establishment of additional positions and additional appropriations from unallocated general revenue during the 2016-2017 fiscal year for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions.

DEPARTMENT OF LEGAL AFFAIRS:

- Authorizes the Department of Legal Affairs to expend appropriated funds from specified special appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.

REPAYMENT TO MUNICIPALITIES' GENERAL FUND:

- Amends s. 932.7055, F.S., to extend a provision allowing municipalities with a special law enforcement trust fund to use proceeds from the sale of forfeited property to reimburse the municipality's general fund for advances made to the trust fund before October 1, 2001.

COURT TRUST FUND LOAN:

- Amends s. 215.18, F.S., to give the Chief Justice of the Supreme Court the authority to receive one or more trust fund loans to ensure that the state court system has sufficient funds to meet its Fiscal Year 2016-2017 appropriation.

DEPARTMENT OF CORRECTIONS:

- Prohibits the Department of Corrections from transferring funds from salaries and benefits to any other appropriations category without the approval of the Legislative Budget Commission.

DEPARTMENT OF JUVENILE JUSTICE:

- Requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities relating to juvenile detention and to report any deficiencies to the Department of Revenue. The Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.

JUSTICE ADMINISTRATIVE COMMISSION:

- Amends 27.5304, F.S., to increase the statutory compensation limits for fees paid to court-appointed attorneys for non-capital, non-life felonies and life felony cases.
- These changes would permit the Legislature to increase flat fees paid to attorneys in these categories, which are set annually in the General Appropriations Act.
- SPB 2500 increases the flat fees paid to attorneys for murder cases.

CLERKS OF THE COURT:

- Provides for the release of \$10,000,000 in general revenue funds to the Clerks of the Court Trust Fund for County Fiscal Year 2016-2017 and \$12,900,000 in general revenue funds to the Clerks of the Court Trust Fund for County Fiscal Year 2015-2016, to address an anticipated revenue shortfall.

Appropriations Subcommittee on Criminal Civil Justice
Implementing Bill FY 2016-2017

Line No.	SPB 2502 FY 16-17: Bill Section	Description	SPB 2502, FY 16-17: Specific Appropriation(s) Implemented	Ch. 2015-222 LOF: Specific Appropriation(s) Implemented	F.S. Cited	10-year History	2016 KEEP or NEW
22		Criminal and Civil Justice / Justice					
23	20	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.		583-720, 733-771	216.262(4), F.S.	2015-222(33) 2014-53(20) 2013-41(10) 2012-119(12) 2011-47(15) 2010-153(5) 2009-82(3) 2008-153(8) 2007-73(7) 2006-26(7)	KEEP
24	21	DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.		1319, 1320	None	2015-222(34) 2014-53(21) 2013-41(11) 2012-119 (14) 2011-47(17) 2010-153(7) 2009-82(4) 2008-153(9) 2007-73(9) 2006-26(9)	KEEP
25	22	MUNICIPALITIES / REPAY GEN. FUND. Amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.		1254, 1259	932.7055(4), F.S.	2015-222(35) 2014-53(22) 2013-41(12) 2012-119(15) 2011-47(18) 2010-153(8) 2009-82(7), 2008-153(10) 2007-73(10) 2006-26(11)	KEEP
26	23	COURT TRUST FUND LOAN. Amends s. 215.18, F.S. to provide chief justice the authority to request a trust fund loan.		Section 7	215.18, F.S.	2015-222(36) 2014-53(25)	KEEP
27	24	DEPARTMENT OF CORRECTIONS. Prohibits the DOC from transferring funds from salaries and benefits to any other appropriations category without the approval of the Legislative Budget Commission.		583-771	None	2015-222(37)	KEEP
28	25	DEPARTMENT OF JUVENILE JUSTICE. Requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and report any deficiencies to the Department of Revenue. The Department must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.		1124-1136	None	2015-222(38)	KEEP
29		JUSTICE ADMINISTRATIVE COMMISSION. Increases the statutory compensation limits for fees paid to court-appointed attorneys in two case categories: noncapital, nonlife felonies would increase from \$6,000 to \$15,000 and life felony cases would increase from \$9,000 to \$15,000.			27.5304		NEW
30		CLERKS OF COURT. Provides for the release of \$10,000,000 in general revenue funds to the Clerks of the Court Trust Fund for County Fiscal Year 2016-2017 and \$12,900,000 in general revenue funds to the Clerks of the Court Trust Fund for County Fiscal Year 2015-2016, to address an anticipated revenue shortfall.			28.36		NEW

**Department of Legal Affairs/Attorney General
FY 2016-17 VOCA LBR Request**

Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
1	1	Children's Advocacy Center	Emerald Coast Children's Advocacy Center, Inc.	168,293	Victim Advocate position(s) to provide services to child victims.
2	1	Certified Domestic Violence Center	Favor House of Northwest Florida, Inc.	105,169	Victim Advocate position(s) to provide services to domestic violence victims.
3	1	Children's Advocacy Center	Gulf Coast Kid's House	39,049	Victim Advocate position(s) to provide services to child victims.
4	1	Certified Sexual Assault Center	Lakeview Center, Inc.	127,151	Victim Advocate position(s) to provide services to victims of sexual violence.
5	1	Legal Services	Legal Services of North Florida, Inc.	121,585	Attorney hours for domestic violence victims.
6	1	Mental Health	Lutheran Services Florida, Inc.	174,995	Therapy services for child victims
7	1	Child Protection Team	Northwest Florida Comprehensive Services for Children, Inc.	257,934	Case Coordinator position(s) to provide services to child victims.
8	1	Legal Services	Northwest Florida Legal Services, Inc.	77,539	Attorney hours for domestic violence victims.
9	1	Sheriff's Office	Santa Rosa County Sheriff's Office	39,306	Victim Advocate position(s) to provide services to crime victims.
10	1	Children's Advocacy Center	Santa Rosa Kids' House	42,269	Victim Advocate position(s) to provide services to child victims.
11	1	Certified Domestic Violence Center and Certified Sexual Assault	Shelter House, Inc.	115,658	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
12	1	State Attorney's Office	State Attorney's Office, First Judicial Circuit	209,839	Victim Advocate position(s) to provide services to crime victims.
13	1	Sheriff's Office	Walton County Sheriff's Office	55,000	Victim Advocate position(s) to provide services to crime victims.
14	1 Total			1,533,787	
15	2	Children's Advocacy Center and Child Protection Team	Children's Home Society of Florida, North Central Division	218,827	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
16	2	Sheriff's Office	Franklin County Sheriff's Office	22,008	Victim Advocate position(s) to provide services to crime victims.
17	2	Sheriff's Office	Gadsden County Sheriff's Office	54,913	Victim Advocate position(s) to provide services to crime victims.
18	2	Legal Services	Legal Services of North Florida, Inc.	107,387	Attorney hours for domestic violence victims.
19	2	Sheriff's Office	Leon County Sheriff's Office	58,219	Victim Advocate position(s) to provide services to crime victims.
20	2	Sheriff's Office	Liberty County Sheriff's Office	49,298	Victim Advocate position(s) to provide services to crime victims.
21	2	Certified Domestic Violence Center and Certified Sexual Assault	Refuge House, Inc.	233,595	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
22	2	State Attorney's Office	State Attorney's Office, Second Judicial Circuit	320,771	Victim Advocate position(s) to provide services to crime victims.
23	2	Other	Tallahassee Urban League, Inc.	75,529	Victim Advocate position(s) to provide services to crime victims.
24	2	Center for Independent Living	The Center for Independent Living of North Florida, Inc. d.b.a. Ability 1st	62,603	Victim Advocate position(s) to provide services to crime victims with disabilities.
25	2	CVRR	Turn About, Inc., of Tallahassee	119,824	Victim Advocate position(s) to provide services to child victims.
26	2	Sheriff's Office	Wakulla County Sheriff's Office	99,598	Victim Advocate position(s) to provide services to crime victims.
27	2 Total			1,422,572	

**Department of Legal Affairs/Attorney General
FY 2016-17 VOCA LBR Request**

Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
28	3	Certified Domestic Violence and Certified Sexual Assault Center	Another Way, Inc.	414,910	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
29	3	Children's Advocacy Center	Chances for Children, Inc.	81,373	Victim Advocate position(s) to provide services to child victims.
30	3	Police Department	City Of Live Oak Police Department	38,627	Victim Advocate position(s) to provide services to crime victims.
31	3	Sheriff's Office	Madison County Sheriff's Office	41,846	Victim Advocate position(s) to provide services to crime victims.
32	3	Certified Domestic Violence Center and Certified Sexual Assault	Refuge House, Inc.	121,812	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
33	3	State Attorney's Office	State Attorney's Office, Third Judicial Circuit	264,668	Victim Advocate position(s) to provide services to crime victims.
34	3	Sheriff's Office	Suwannee County Sheriff's Office	39,193	Victim Advocate position(s) to provide services to crime victims.
35	3	Legal Services	Three Rivers Legal Services, Inc.	67,200	Attorney hours for domestic violence victims.
36	3	Certified Domestic Violence Center	Vivid Visions, Inc.	30,178	Victim Advocate position(s) to provide services to domestic violence victims.
37	3	Guardian Ad Litem	Voices for Children of the Suwannee Valley, Inc.	144,820	Victim Advocate position(s) to provide services to child victims.
38	3 Total			1,244,627	
39	4	Other	City of Jacksonville, Department of Victim Services	113,150	Victim Advocate position(s) to provide services to crime victims.
40	4	Sheriff's Office	Clay County Sheriff's Office	48,532	Victim Advocate position(s) to provide services to crime victims.
41	4	Homicide Survivors	Compassionate Families, Inc.	209,203	Victim Advocate position(s) to provide services to homicide survivors.
42	4	Certified Domestic Violence Center	Hubbard House, Inc.	374,077	Victim Advocate position(s) to provide services to domestic violence victims.
43	4	Legal Services	Jacksonville Area Legal Aid, Inc.	141,750	Attorney hours for domestic violence victims.
44	4	Sheriff's Office	Jacksonville Sheriff's Office	51,402	Victim Advocate position(s) to provide services to crime victims.
45	4	Certified Domestic Violence Center	Micah's Place, Inc.	160,516	Victim Advocate position(s) to provide services to domestic violence victims.
46	4	Sheriff's Office	Nassau County Board of County Commissioners (Nassau County Sheriff)	42,978	Victim Advocate position(s) to provide services to crime victims.
47	4	CVRR	Nassau County School District	129,597	Victim Advocate position(s) to provide services to child victims.
48	4	Certified Domestic Violence Center and Certified Sexual Assault	Quigley House, Inc.	218,452	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
49	4	State Attorney's Office	State Attorney's Office, Fourth Judicial Circuit	269,138	Victim Advocate position(s) to provide services to crime victims.
50	4	Child Protection Team	University of Florida Board of Trustees for the Benefit of the Department of Pediatrics, Jacksonville	900,875	Case Coordinator position(s) to provide services to child victims.
51	4	Certified Sexual Assault Center	Women's Center of Jacksonville, Inc.	222,151	Victim Advocate position(s) to provide services to victims of sexual violence.
52	4 Total			2,881,821	
53	5	Certified Domestic Violence Center	Citrus County Abuse Shelter Association, Inc.	92,128	Victim Advocate position(s) to provide services to domestic violence victims.
54	5	Sheriff's Office	Citrus County Sheriff's Office	101,154	Victim Advocate position(s) to provide services to crime victims.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
55	5	Police Department	City of Ocala Police Department	54,464	Victim Advocate position(s) to provide services to crime victims.
56	5	Legal Services	Community Legal Services of Mid-Florida	45,000	Attorney hours for domestic violence victims.
57	5	Certified Domestic Violence Center and Certified Sexual Assault	Creative Services, Inc.	348,382	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
58	5	Certified Domestic Violence Center and Certified Sexual Assault	Haven of Lake & Sumter Counties, Inc.	306,166	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
59	5	Sheriff's Office	Hernando County Sheriff	38,566	Victim Advocate position(s) to provide services to crime victims.
60	5	Children's Advocacy Center and Child Protection Team	Lake Sumter Children's Advocacy Center	165,501	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
61	5	Children's Advocacy Center and Child Protection Team	Marion County Children's Advocacy Center, Inc., Kimberly's Cottage	138,625	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
62	5	Sheriff's Office	Marion County Sheriff's Office	41,214	Victim Advocate position(s) to provide services to crime victims.
63	5	Children's Advocacy Center	Mid Florida Community Services, Inc.	99,507	Victim Advocate position(s) to provide services to child victims.
64	5	Certified Domestic Violence Center and Certified Sexual Assault	Salvare, Inc., d/b/a Dawn Center of Hernando County	188,566	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
65	5	State Attorney's Office	State Attorney's Office, Fifth Judicial Circuit	109,322	Victim Advocate position(s) to provide services to crime victims.
66	5	Sheriff's Office	Sumter County Sheriff	51,141	Victim Advocate position(s) to provide services to crime victims.
67	5	Children's Advocacy Center and Child Protection Team	University of Florida Board of Trustees for the Benefit of the Department of Pediatrics, Gainesville	222,720	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
68	5 Total			2,002,456	
69	6	Elders	Area Agency on Aging of Pasco-Pinellas, Inc.	163,740	Victim Advocate position(s) to provide services to victims of elder abuse.
70	6	Legal Services	Bay Area Legal Services, Inc.	77,926	Attorney hours for domestic violence victims.
71	6	Certified Domestic Violence Center	CASA (Community Action Stops Abuse, Inc.)	503,688	Victim Advocate position(s) to provide services to domestic violence victims.
72	6	Police Department	City of New Port Richey Police Department	29,054	Victim Advocate position(s) to provide services to crime victims.
73	6	Children's Advocacy Center and Child Protection Team	Pasco Kids First, Inc.	243,343	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
74	6	Sheriff's Office	Pasco Sheriff's Office	41,868	Victim Advocate position(s) to provide services to crime victims.
75	6	Certified Domestic Violence Center	Religious Community Services, Inc.	151,272	Victim Advocate position(s) to provide services to domestic violence victims.
76	6	State Attorney's Office	State Attorney's Office, Sixth Judicial Circuit	47,127	Victim Advocate position(s) to provide services to crime victims.
77	6	Certified Sexual Assault Center	Suncoast Center, Inc.	403,604	Victim Advocate position(s) to provide services to victims of sexual violence.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
78	6	Certified Domestic Violence Center and Certified Sexual Assault	Sunrise of Pasco County, Inc.	251,566	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
79	6	Certified Domestic Violence Center	The Salvation Army, a Georgia Corporation for the Salvation Army Pasco, Florida	87,767	Victim Advocate position(s) to provide services to domestic violence victims.
80	6 Total			2,000,955	
81	7	Police Department	City of Daytona Beach Police Department	41,386	Victim Advocate position(s) to provide services to crime victims.
82	7	Police Department	City of Deland Police Department	70,382	Victim Advocate position(s) to provide services to crime victims.
83	7	Police Department	City of Flagler Beach Police Department	114,229	Victim Advocate position(s) to provide services to crime victims.
84	7	Police Department	City of Ormond Beach	45,049	Victim Advocate position(s) to provide services to crime victims.
85	7	Legal Services	Community Legal Services of Mid-Florida	190,893	Attorney hours for domestic violence and elder abuse victims.
86	7	Sheriff's Office	County of Volusia	100,000	Victim Advocate position(s) to provide services to crime victims.
87	7	Certified Domestic Violence Center	Domestic Abuse Council of Volusia County, Inc.	103,644	Victim Advocate position(s) to provide services to domestic violence victims.
88	7	Police Department	Edgewater Police Department	35,056	Victim Advocate position(s) to provide services to crime victims.
89	7	Sheriff's Office	Flagler County Sheriff's Office	135,752	Victim Advocate position(s) to provide services to crime victims.
90	7	Certified Domestic Violence Center and Certified Sexual Assault	Flagler Ecumenical Social Service Center, Inc., dba Family Life Center	128,826	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
91	7	Certified Sexual Assault Center	Florida Department of Health - Putnam County Health Department	177,285	Victim Advocate position(s) to provide services to victims of sexual violence.
92	7	Homicide Survivors	Halifax Health Hospice of Volusia/Flagler	50,000	Therapy services for homicide survivors.
93	7	Mental Health	House Next Door	119,313	Therapy services for child victims.
94	7	Certified Domestic Violence Center	Lee Conlee House	175,756	Victim Advocate position(s) to provide services to domestic violence victims.
95	7	Police Department	New Smyrna Beach Police Department	79,917	Victim Advocate position(s) to provide services to crime victims.
96	7	Police Department	Palatka Police Department	37,942	Victim Advocate position(s) to provide services to crime victims.
97	7	Police Department	Port Orange Police Department	74,659	Victim Advocate position(s) to provide services to crime victims.
98	7	Sheriff's Office	Putnam County Sheriff's Office	98,299	Victim Advocate position(s) to provide services to crime victims.
99	7	Certified Domestic Violence Center and Certified Sexual Assault	Safety Shelter of St. Johns County, Inc. DBA: Betty Griffin House	355,476	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
100	7	Sheriff's Office	St. Johns County Sheriff's Office	75,023	Victim Advocate position(s) to provide services to crime victims.
101	7	State Attorney's Office	State Attorney's Office, Seventh Judicial Circuit	157,754	Victim Advocate position(s) to provide services to crime victims.
102	7 Total			2,366,641	
103	8	Certified Sexual Assault Center	Alachua County Board of Commissioners Victim Services and Rape Crisis Center	152,611	Victim Advocate position(s) to provide services to victims of sexual violence.
104	8	Sheriff's Office	Alachua County Sheriff's Office	113,761	Victim Advocate position(s) to provide services to crime victims.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
105	8	Certified Domestic Violence and Certified Sexual Assault Center	Another Way, Inc.	244,158	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
106	8	Sheriff's Office	Baker County Sheriff's Office	41,136	Victim Advocate position(s) to provide services to crime victims.
107	8	Sheriff's Office	Bradford County Sheriff's Office	36,923	Victim Advocate position(s) to provide services to crime victims.
108	8	Children's Advocacy Center	Child Advocacy Center, Inc.	128,880	Victim Advocate position(s) to provide services to child victims.
109	8	Certified Domestic Violence Center	Hubbard House, Inc.	41,631	Victim Advocate position(s) to provide services to domestic violence victims.
110	8	Sheriff's Office	Levy County Sheriff's Office	57,526	Victim Advocate position(s) to provide services to crime victims.
111	8	Certified Domestic Violence Center	Peaceful Paths, Inc.	273,896	Victim Advocate position(s) to provide services to domestic violence victims.
112	8	Police Department	Starke Police Department	37,068	Victim Advocate position(s) to provide services to crime victims.
113	8	State Attorney's Office	State Attorney's Office, Eighth Judicial Circuit	317,888	Victim Advocate position(s) to provide services to crime victims.
114	8	Legal Services	Three Rivers Legal Services, Inc.	75,600	Attorney hours for domestic violence victims.
115	8	Sheriff's Office	Union County Sheriff's Office	36,757	Victim Advocate position(s) to provide services to crime victims.
116	8	Certified Sexual Assault Center	Women's Center of Jacksonville, Inc., 8th JC	47,197	Victim Advocate position(s) to provide services to victims of sexual violence.
117	8 Total			1,605,032	
118	9	Children's Advocacy Center	Children's Advocacy Center for Osceola County, Inc. DBA Community Initiatives, Inc.	82,142	Victim Advocate position(s) to provide services to child victims.
119	9	Police Department	City of Kissimmee Police Department	70,972	Victim Advocate position(s) to provide services to crime victims.
120	9	Other	Coalition for the Homeless of Central Florida	106,595	Victim Advocate position(s) to provide services to crime victims.
121	9	Legal Services	Community Legal Services of Mid-Florida	197,400	Attorney hours for domestic violence victims.
122	9	Certified Domestic Violence Center	Harbor House of Central Florida, Inc.	378,422	Victim Advocate position(s) to provide services to domestic violence victims.
123	9	Certified Domestic Violence Center	Help Now of Osceola, Inc.	141,446	Victim Advocate position(s) to provide services to domestic violence victims.
124	9	Homicide Survivors	Orange County Sheriff's Office	11,800	Therapy services for victims of violent crime.
125	9	Children's Advocacy Center and Child Protection Team	Orlando Health, Inc.	274,370	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
126	9	Other	Osceola Board of County Commissioners	65,452	Victim Advocate position(s) to provide services to victims of domestic violence.
127	9	State Attorney's Office	State Attorney's Office, Ninth Judicial Circuit	351,490	Victim Advocate position(s) to provide services to crime victims.
128	9	Police Department	University of Central Florida	42,302	Victim Advocate position(s) to provide services to crime victims.
129	9	Certified Sexual Assault Center/Victim Services Center	Victim Service Center of Central Florida, Inc.	322,382	Victim Advocate position(s) to provide services to sexual assault victims.
130	9 Total			2,044,773	
131	10	Children's Advocacy Center and Child Protection Team	Children's Home Society of Florida	106,855	Victim Advocate and Case Coordinator position(s) to provide services to child victims.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
132	10	Police Department	City of Lakeland Police Department	147,480	Victim Advocate position(s) to provide services to crime victims.
133	10	Police Department	City of Wauchula Police Department	48,109	Victim Advocate position(s) to provide services to crime victims.
134	10	Sheriff's Office	Grady Judd as Sheriff of Polk County	114,842	Victim Advocate position(s) to provide services to crime victims.
135	10	Sheriff's Office	Highlands County Board of County Commissioners	103,231	Victim Advocate position(s) to provide services to crime victims.
136	10	Certified Domestic Violence Center and Certified Sexual Assault	Peace River Center	156,855	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
137	10 Total			677,372	
138	11	Police Department	City of Hialeah	50,900	Victim Advocate position(s) to provide services to crime victims.
139	11	Police Department	City of Homestead	94,558	Victim Advocate position(s) to provide services to crime victims.
140	11	Police Department	City of Miami Beach Police Department	150,480	Victim Advocate position(s) to provide services to crime victims.
141	11	Police Department	City of Miami Gardens Police Department	83,814	Victim Advocate position(s) to provide services to crime victims.
142	11	Police Department	City of Miami Police Department	52,884	Victim Advocate position(s) to provide services to crime victims.
143	11	Police Department	City of North Miami	73,844	Victim Advocate position(s) to provide services to crime victims.
144	11	Police Department	City of North Miami Beach	61,000	Victim Advocate position(s) to provide services to crime victims.
145	11	Legal Services	Dade County Legal Aid Society	123,550	Attorney hours for domestic violence victims.
146	11	Mental Health	Family Counseling Services of Greater Miami, Inc. DBA Switchboard of Miami, Inc.	162,660	Therapy services to crime victims.
147	11	Children's Advocacy Center	Kristi House, Inc.	419,850	Victim Advocate position(s) to provide services to child victims.
148	11	Sheriff's Office	Miami-Dade County	345,910	Victim Advocate position(s) to provide services to crime victims.
149	11	Certified Domestic Violence Center	Miami-Dade County Advocate for Victims Program	78,430	Victim Advocate position(s) to provide services to domestic violence victims.
150	11	State Attorney's Office	State Attorney's Office, Eleventh Judicial Circuit	273,109	Victim Advocate position(s) to provide services to crime victims.
151	11	Child Protection Team	University of Miami Child Protection Team	40,185	Case Coordinator position(s) to provide services to child victims.
152	11	Certified Domestic Violence Center	Victim Response, Inc.	101,505	Victim Advocate position(s) to provide services to domestic violence victims.
153	11 Total			2,112,679	
154	12	Children's Advocacy Center and Child Protection Team	Child Protection Center, Inc.	246,847	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
155	12	Police Department	City of Arcadia Police Department	29,896	Victim Advocate position(s) to provide services to crime victims.
156	12	Police Department	City of Sarasota Police Department	45,010	Victim Advocate position(s) to provide services to crime victims.
157	12	Certified Domestic Violence Center	HOPE Family Services, Inc.	290,500	Victim Advocate position(s) to provide services to domestic violence victims.
158	12	Children's Advocacy Center and Child Protection Team	Manatee Children's Services	199,181	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
159	12	Sheriff's Office	Manatee County Sheriff's Office	147,625	Victim Advocate position(s) to provide services to crime victims.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
160	12	Certified Sexual Assault Center	Manatee Glens Corporation	198,649	Victim Advocate position(s) to provide services to victims of sexual violence, domestic violence and child victims.
161	12	Certified Domestic Violence Center and Certified Sexual Assault	Safe Place and Rape Crisis Center, Inc. (SPARCC)	245,630	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
162	12	Sheriff's Office	Sarasota County Sheriff's Office	139,692	Victim Advocate position(s) to provide services to crime victims.
163	12 Total			1,543,030	
164	13	Children's Advocacy Center	13th Judicial Circuit Administrative Office of the Courts, Children's Advocacy Center	59,988	Victim Advocate position(s) to provide services to child victims.
165	13	Legal Services	Bay Area Legal Services, Inc.	188,729	Attorney hours for domestic violence victims.
166	13	Mothers' Against Drunk Driving	MADD Hillsborough County	100,119	Victim Advocate position(s) to provides services to victims of substance impaired driving crashes.
167	13	Certified Sexual Assault Center	The Crisis Center of Tampa Bay, Inc.	582,853	Victim Advocate position(s) to provide services to victims of sexual violence.
168	13	Mental Health	The LIFE Center of the Suncoast, Inc.	66,000	Therapy services for crime victims.
169	13	Certified Domestic Violence Center	The Spring of Tampa Bay, Inc.	165,940	Victim Advocate position(s) to provide services to domestic violence victims.
170	13	Child Protection Team	University of South Florida Board of Trustees, a public body corporate, for its College of Medicine	138,865	Case Coordinator position(s) to provide services to child victims.
171	13 Total			1,302,494	
172	14	Sheriff's Office	Bay County Sheriff's Office	32,527	Victim Advocate position(s) to provide services to crime victims.
173	14	Sheriff's Office	Calhoun County Sheriff's Office	46,225	Victim Advocate position(s) to provide services to crime victims.
174	14	Children's Advocacy Center and Child Protection Team	Gulf Coast Children's Advocacy Center, Inc.	307,813	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
175	14	Sheriff's Office	Holmes County Sheriff's Office	31,148	Victim Advocate position(s) to provide services to crime victims.
176	14	Legal Services	Legal Services of North Florida, Inc.	93,033	Attorney hours for domestic violence victims.
177	14	State Attorney's Office	State Attorney's Office, Fourteenth Judicial Circuit	266,594	Victim Advocate position(s) to provide services to crime victims.
178	14	Sheriff's Office	Washington County Sheriff's Office	37,952	Victim Advocate position(s) to provide services to crime victims.
179	14 Total			815,292	
180	15	Certified Domestic Violence Center	Aid to Victims of Domestic Abuse, Inc.	82,195	Victim Advocate position(s) to provide services to domestic violence victims.
181	15	Elders	Area Agency on Aging of Palm Beach-Treasure Coast, Inc.	126,206	Victim Advocate position(s) to provide services to victims of elder abuse.
182	15	Child Protection Team	Child Protection Team of Palm Beach, Inc.	54,794	Case Coordinator position(s) to provide services to child victims.
183	15	Police Department	City of Boynton Beach	56,595	Victim Advocate position(s) to provide services to crime victims.
184	15	Police Department	City of Riviera Beach Police Department	71,550	Victim Advocate position(s) to provide services to crime victims.
185	15	Center for Independent Living	Coalition for Independent Living Options, Inc.	102,845	Victim Advocate position(s) to provide services to crime victims with disabilities.
186	15	Legal Services	Legal Aid Society of Palm Beach County, Inc.	205,881	Attorney hours for domestic violence victims.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
187	15	Sheriff's Office	Palm Beach County Sheriff's Office	80,966	Victim Advocate position(s) to provide services to crime victims.
188	15	Certified Sexual Assault Center	Palm Beach County, Board of County Commissioners, Public Safety Department, Victim Services Division	242,633	Victim Advocate position(s) to provide services to victims of sexual violence.
189	15	State Attorney's Office	State Attorney's Office, Fifteenth Judicial Circuit	432,969	Victim Advocate position(s) to provide services to crime victims.
190	15	Mental Health	The Center for Family Services of Palm Beach County, Inc.	118,033	Therapy services for crime victims.
191	15	Mental Health	The Children's Place at Home Safe, Inc.	75,000	Victim Advocate position(s) to provide services to domestic violence victims.
192	15	Certified Domestic Violence Center	Young Women's Christian Association of Palm Beach County, FL	35,710	Victim Advocate position(s) to provide services to domestic violence victims.
193	15 Total			1,685,377	
194	16	Certified Domestic Violence Center	Domestic Abuse Shelter, Inc.	384,799	Victim Advocate position(s) to provide services to domestic violence victims.
195	16	Certified Sexual Assault Center	Florida Council Against Sexual Violence, Inc.	94,260	Victim Advocate position(s) to provide services to victims of sexual violence.
196	16	Sheriff's Office	Monroe County Sheriff's Office	280,038	Victim Advocate position(s) to provide services to crime victims.
197	16	State Attorney's Office	State Attorney's Office, Sixteenth Judicial Circuit	59,913	Victim Advocate position(s) to provide services to crime victims.
198	16	Child Protection Team	University of Miami Child Protection Team	35,669	Case Coordinator position(s) to provide services to child victims.
199	16 Total			854,679	
200	17	Sheriff's Office	Broward County Sheriff's Office	83,085	Victim Advocate position(s) to provide services to crime victims.
201	17	Police Department	City of Hollywood Police Department	64,011	Victim Advocate position(s) to provide services to crime victims.
202	17	Police Department	City of Margate Police Department	39,308	Victim Advocate position(s) to provide services to crime victims.
203	17	Police Department	City of Miramar	49,900	Victim Advocate position(s) to provide services to crime victims.
204	17	Police Department	City of Pembroke Pines Police Department	17,943	Victim Advocate position(s) to provide services to crime victims.
205	17	Police Department	Lauderhill Police Department	78,595	Victim Advocate position(s) to provide services to crime victims.
206	17	State Attorney's Office	State Attorney's Office, Seventeenth Judicial Circuit	345,490	Victim Advocate position(s) to provide services to crime victims.
207	17	Certified Domestic Violence Center	Women In Distress of Broward County, Inc.	221,575	Victim Advocate position(s) to provide services to domestic violence victims.
208	17 Total			899,907	
209	18	Police Department	City of Cocoa Police Department	59,901	Victim Advocate position(s) to provide services to crime victims.
210	18	Sheriff's Office	Brevard County Sheriff's Office	118,182	Victim Advocate position(s) to provide services to crime victims.
211	18	Police Department	City of Melbourne	38,427	Victim Advocate position(s) to provide services to crime victims.
212	18	Police Department	City of Palm Bay Police Department	54,839	Victim Advocate position(s) to provide services to crime victims.
213	18	Police Department	City of Titusville Police Department	51,998	Victim Advocate position(s) to provide services to crime victims.
214	18	Other	Family Counseling of Brevard, Inc.	14,133	Victim Advocate position(s) to provide services to crime victims.
215	18	Mental Health	Florida Institute of Technology, Family Learning Program	56,144	Therapy services for child victims.

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Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
216	18	Children's Advocacy Center and Child Protection Team	Kids House of Seminole, Inc.	150,256	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
217	18	Sheriff's Office	Seminole County Sheriff's Office	76,535	Victim Advocate position(s) to provide services to crime victims.
218	18	Certified Domestic Violence Center	Seminole County Victims' Rights Coalition, Inc., dba Safe House of Seminole	285,335	Victim Advocate position(s) to provide services to domestic violence victims.
219	18	Certified Domestic Violence Center	Serene Harbor, Inc.	99,329	Victim Advocate position(s) to provide services to domestic violence victims.
220	18	Mental Health	South Brevard Women's Center, Inc.	294,250	Therapy services for victims of sexual assault.
221	18	Children's Advocacy Center and Child Protection Team	Space Coast Health Foundation, Inc.	97,077	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
222	18	Certified Sexual Assault Center/State Attorney's Office	State Attorney's Office, Eighteenth Judicial Circuit	411,582	Victim Advocate position(s) to provide services to crime victims.
223	18	Certified Domestic Violence Center	The Salvation Army, a Georgia Corporation for The Salvation Army Brevard County Domestic Violence Program	59,508	Victim Advocate position(s) to provide services to domestic violence victims.
224	18 Total			1,867,496	
225	19	Elders	Area Agency on Aging of Palm Beach-Treasure Coast, Inc.	78,472	Victim Advocate position(s) to provide services to victims of elder abuse.
226	19	Child Protection Team	Children's Home Society, Treasure Coast Division, Child Protection Team	9,744	Case Coordinator position(s) to provide services to child victims.
227	19	Police Department	City of Port St. Lucie	87,672	Victim Advocate position(s) to provide services to crime victims.
228	19	Center for Independent Living	Coalition for Independent Living Options, Inc.	74,920	Victim Advocate position(s) to provide services to crime victims with disabilities.
229	19	Police Department	Fort Pierce Police Department	38,278	Victim Advocate position(s) to provide services to crime victims.
230	19	Mental Health	Hibiscus Children's Center, Inc.	104,699	Therapy services to child victims.
231	19	Sheriff's Office	Indian River County Sheriff's Office	44,388	Victim Advocate position(s) to provide services to crime victims.
232	19	Certified Domestic Violence Center	Martha's House, Inc.	165,177	Victim Advocate position(s) to provide services to domestic violence victims.
233	19	Sheriff's Office	Martin County Sheriff's Office	67,670	Victim Advocate position(s) to provide services to crime victims.
234	19	Certified Domestic Violence Center	Safe Space, Inc.	172,268	Victim Advocate position(s) to provide services to domestic violence victims.
235	19	Certified Sexual Assault Center/State Attorney's Office	State Attorney's Office, Nineteenth Judicial Circuit	429,699	Victim Advocate Position(s) to provide services to crime victims.
236	19	Mental Health	Tykes & Teens, Inc.	42,546	Therapy services to child victims.
237	19 Total			1,315,533	
238	20	Certified Domestic Violence Center and Certified Sexual Assault	Abuse Counseling and Treatment, Inc.	232,700	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.

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239	20	Children's Advocacy Center and Child Protection Team	Children's Advocacy Center of Southwest Florida	279,955	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
240	20	Police Department	City of Cape Coral obo Cape Coral Police Department	99,008	Victim Advocate position(s) to provide services to crime victims.
241	20	Children's Advocacy Center and Child Protection Team	Collier County Child Advocacy Council, Inc.	324,367	Victim Advocate and Case Coordinator position(s) to provide services to child victims.
242	20	Sheriff's Office	Collier County Sheriff's Office	162,371	Victim Advocate position(s) to provide services to crime victims.
243	20	Sheriff's Office	Hendry County Sheriff's Office	46,758	Victim Advocate position(s) to provide services to crime victims.
244	20	Sheriff's Office	Lee County Sheriff's Office	106,800	Victim Advocate position(s) to provide services to crime victims.
245	20	Certified Sexual Assault Center	Project HELP, Inc.	255,460	Victim Advocate position(s) to provide services to victims of sexual violence.
246	20	State Attorney's Office	State Attorney's Office, Twentieth Judicial Circuit	195,335	Victim Advocate position(s) to provide services to crime victims.
247	20	Certified Domestic Violence Center and Certified Sexual Assault	The Center for Abuse and Rape Emergencies, Inc.	169,464	Victim Advocate position(s) to provide services to victims of sexual violence and domestic violence.
248	20	Certified Domestic Violence Center	The Shelter for Abused Women & Children, Inc.	246,155	Victim Advocate position(s) to provide services to domestic violence victims.
249	20 Total			2,118,373	
250	STWD	Other	Commission on Offender Review	64,449	Victim Advocates for crime victims.
251	STWD	Domestic Violence	Florida Coalition Against Domestic Violence	148,838	Provide monitoring services for subgrantees.
252	STWD	Domestic Violence	Florida Coalition Against Domestic Violence, Child Protective Investigation Unit	351,510	Victim Advocates for domestic violence victims.
253	STWD	Domestic Violence	Florida Coalition Against Domestic Violence, Disabilities	82,807	Domestic Violence Disabilities Specialist to coordinate services for disabled domestic violence victims.
254	STWD	Domestic Violence	Florida Coalition Against Domestic Violence, Invest	90,982	Intimate Partner Violence Enhanced Service Team (INVEST) Coordinator to provide services to domestic violence victims.
255	STWD	Domestic Violence	Florida Coalition Against Domestic Violence, Safetynet	117,321	Safety and Technology Program Specialist to provide services to domestic violence victims.
256	STWD	Mothers' Against Drunk Driving	Mothers Against Drunk Driving, Florida	208,153	Advocates to provides services to victims of substance impaired driving crashes.
257	STWD	Homicide Survivors	Office of the Attorney General Appellate Travel	87,133	Victim Advocates - Capital cases.
258	STWD	Other	Office of the Attorney General VOCA Funded Advocates	115,000	Victim Advocates - Financial fraud.
259	STWD		Florida Coalition Against Domestic Violence, Injunction Protection Project	10,000,000	102 attorneys to provide legal services to victims at Certified Domestic Violence Centers / Legal Aid.
260	STWD		Florida Coalition Against Domestic Violence, Economic Empowerment Project	3,500,000	Economic Advocates for 42 Certified DV Centers to provide financial services to dom. viol victims.
261	STWD		Florida Council Against Sexual Violence	570,000	Enhance and expand services to sexual violence victims statewide.
262	STWD		Florida Network of Children's Advocacy Centers	1,500,000	Additional Victim Advocate positions at Children's Advocacy Centers statewide.
263	STWD		OAG - Training	1,200,000	Training for victim service providers.

**Department of Legal Affairs/Attorney General
FY 2016-17 VOCA LBR Request**

Line #	Judicial Circuit	Provider Type	Applicant Agency	FY 2016-17 Anticipated funding distribution based on FY 2015/16 Provider Request	Agency Victim Service Types
264	STWD		OAG - OPS to Admin. Grant	681,352	Administer, monitor expenditures, provide technical assistance .
265	STWD		Additional Grant Applications / Projects anticipated	31,655,277	Additional victim service projects throughout the state.
266	STWD		Hold - Clerk of Court proposal	10,000,000	\$10m is a placeholder -- Hold pending determination if meets grant qualification requirements (Harrell's language)
267	Statewide Issues			60,372,822	
268					
269	Total			92,701,332	
270					
271		FY 16-17 Additional Spending Authority Request			
272		Salaries & Benefits (\$545,705 Federal Grants TF and \$526,374 Crimes Compensation TF)		1,072,079	
273		Expense (\$109,203 Federal Grants TF & \$115,276 Crimes Compensation TF)		224,479	
274		Contracted Services (Federal Grants TF)		1,200,000	
275		DMS HR Service Contract (Crimes Compensation TF)		7,912	
276		Grand Total:		95,205,802	