

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS SUBCOMMITTEE ON GENERAL**  
**GOVERNMENT**  
**Senator Hays, Chair**  
**Senator Braynon, Vice Chair**

**MEETING DATE:** Wednesday, February 4, 2015  
**TIME:** 4:00 —6:00 p.m.  
**PLACE:** *Toni Jennings Committee Room*, 110 Senate Office Building

**MEMBERS:** Senator Hays, Chair; Senator Braynon, Vice Chair; Senators Altman, Dean, Lee, Margolis, and Simpson

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2015-2016 Budget Recommendations		Presented
2	Discussion of Trust Fund Creations, Re-creations, and Terminations		Discussed
Other Related Meeting Documents			

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GOVERNOR RICK SCOTT'S

# KEEP FLORIDA WORKING

2015-2016 BUDGET



## Policy and Budget Recommendations

*Cutting Taxes, Investing in Education, and Improving Workforce Development*

# Four main components of Governor Scott's Budget Recommendations:

## **Tax Cuts for Florida Families and Businesses**

\$673 million in Tax Cuts

## **World-Class Education for Florida Students**

Highest Per Student K-12 Funding in Florida History

## **Making Florida a Global Destination for Jobs**

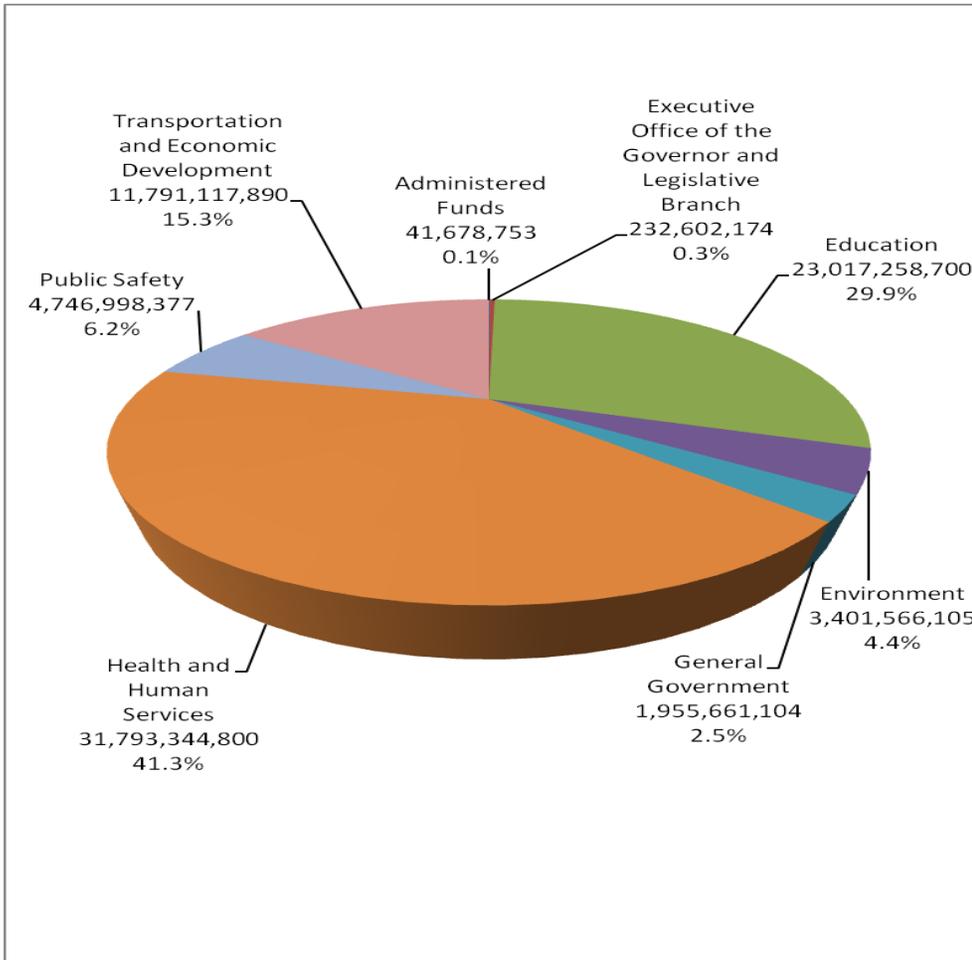
Enhancing Workforce Training  
Attracting and Retaining Florida Businesses

## **Strengthening Florida Communities**

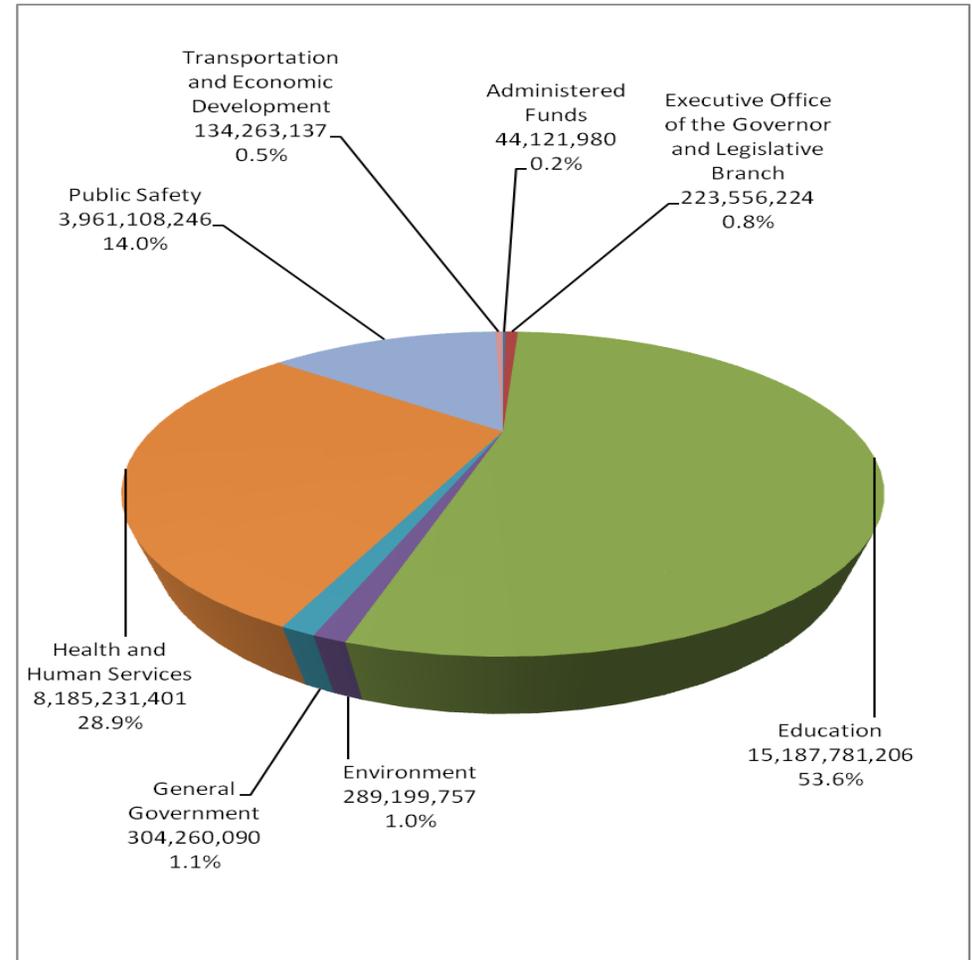
Protecting Florida's Natural Resources  
Building Stronger Florida Communities  
Keeping Florida Families and Communities Healthy and Safe

# Governor's Budget Recommendations By Policy Area

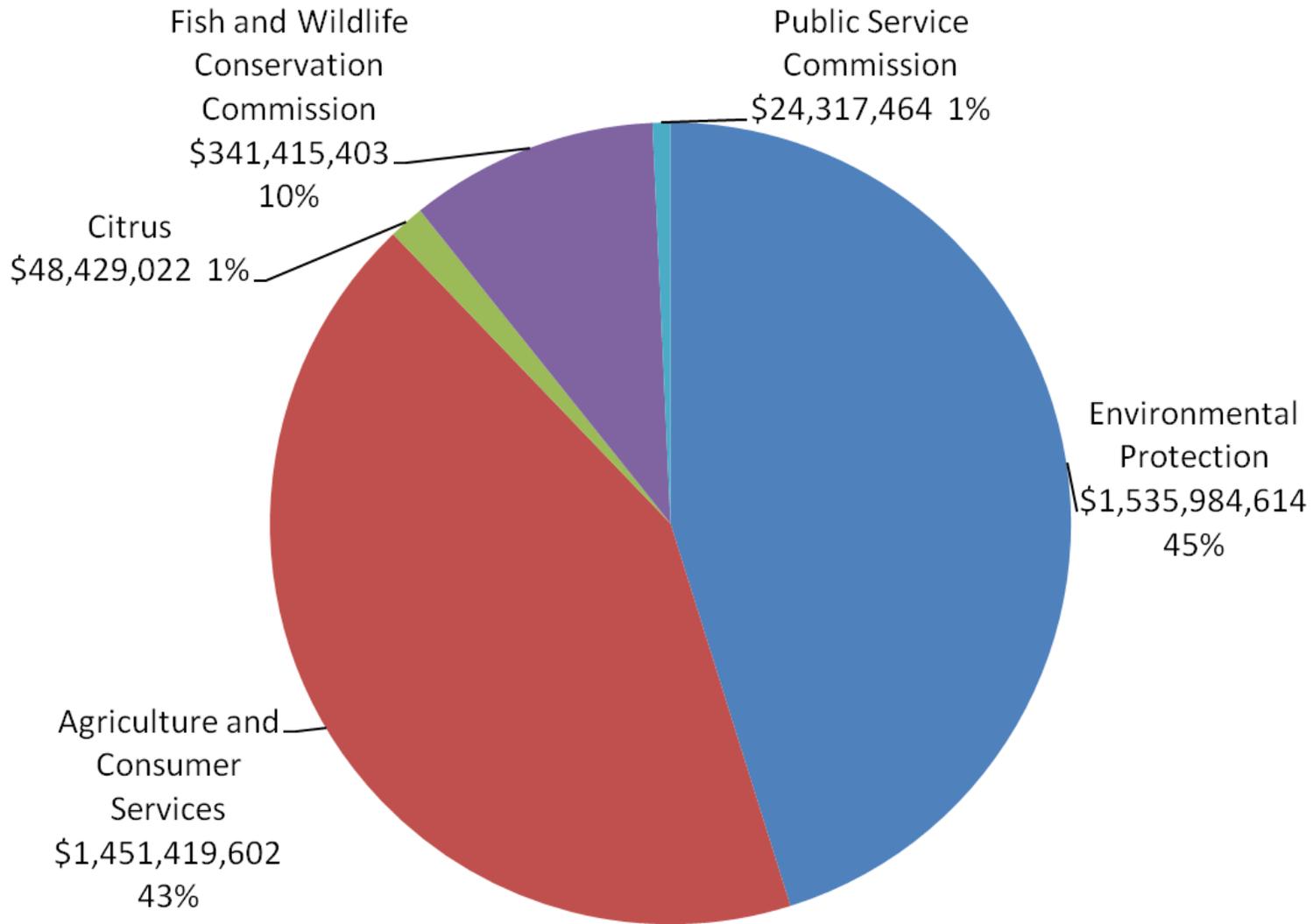
Total Budget - \$77 Billion



General Revenue - \$28.3 Billion

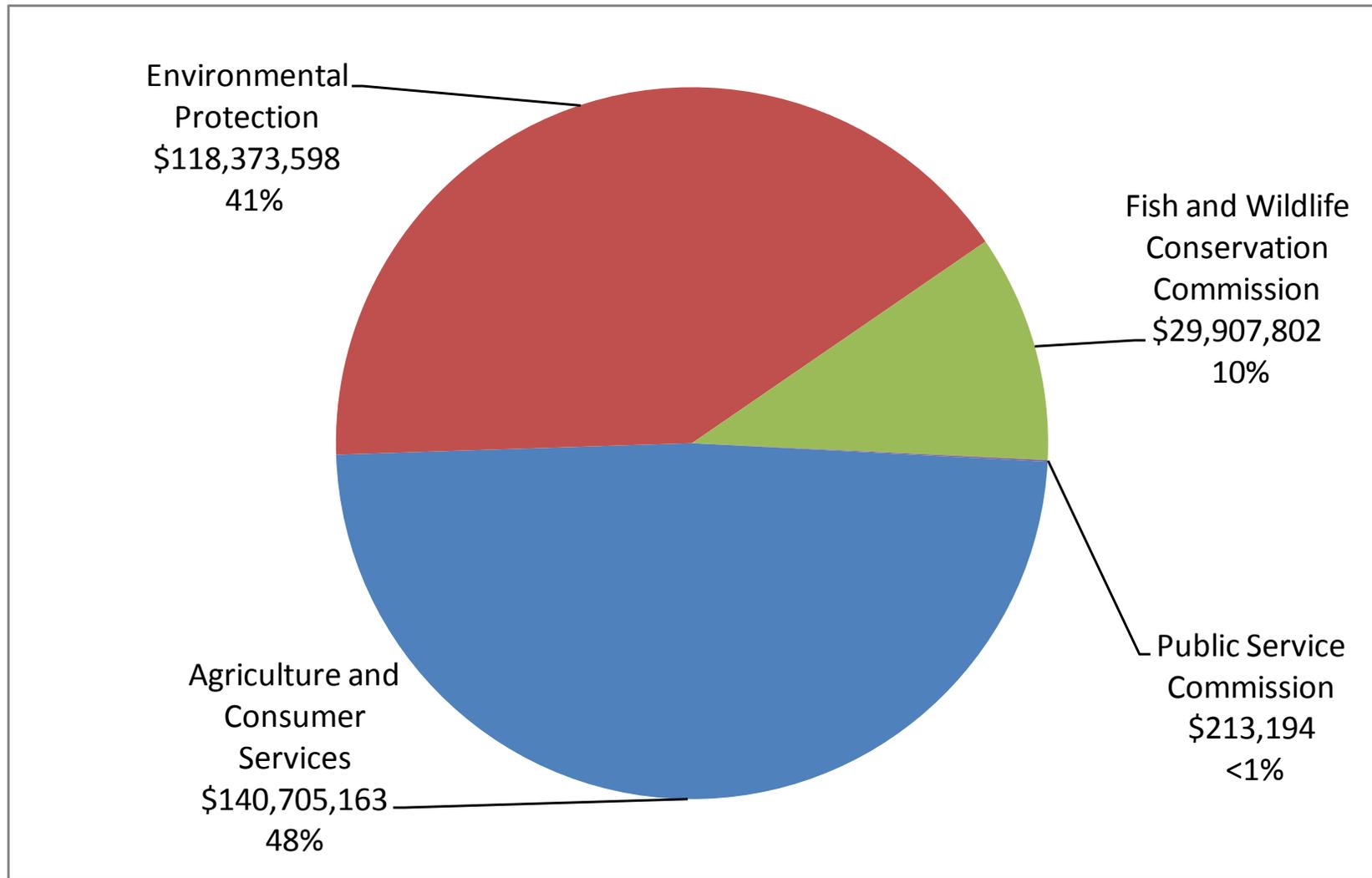


# Governor's Recommended Budget Fiscal Year 2015-16 Environment - \$ 3.4 Billion



# Governor's Recommended Budget Fiscal Year 2015-16

## General Revenue - \$ 289.2 Million



GOVERNOR RICK SCOTT'S

**KEEP FLORIDA WORKING**

2015-2016 BUDGET



Department of  
Environmental Protection

Secretary  
Jonathan P. Steverson

*Cutting Taxes, Investing in Education, and Improving Workforce Development*

# **Environmental Protection**

## **\$1.5 Billion**

Investing in Florida's water resources

- **\$150 million** for Everglades Restoration
- **\$50 million** for Springs Restoration
- **\$50 million** for Coral Reefs/ Keys Wastewater Treatment
- **\$50 million** for Sustainable Water Supply

# Environmental Protection

## \$1.5 Billion

Investing in Florida's natural lands and improving recreational opportunities for Florida families and tourists.

- More than **\$150 million** for Land Acquisition and Management
- **\$25 million** for Beaches
- **\$19 million** for State Park Repairs and Enhancements
- **\$2 million** for the Partnership in Parks Program

# **Environmental Protection**

## **\$1.5 Billion**

Investing in the clean up of contaminated sites throughout Florida.

- **\$110 million** for Petroleum Tank Cleanup Projects
- **\$6.5 million** for Dry Cleaning Site Cleanup
- **\$3.5 million** for Hazardous Waste Cleanup
- **\$4.2 million** for Non-Mandatory Land Reclamation Projects

# Environmental Protection

## Reductions

- Reduction of \$23.2 million
  - Reduce Double Budget Transfer to FWCC (Marine Patrol) (\$13.8M)
  - Operational Efficiencies (\$5.6M), (155.5 / 114.5 Vacant FTE)
  - Reduce Recurring Monitoring Networks (\$3.3M)
  - Real Estate Initiative Savings (\$.5M)

# Amendment 1 Implementation

Sources	Amount
Distributions to Environmental Funds	\$465.6
Redirect from General Revenue	\$292.1
<b>33% of Documentary Stamp Taxes</b>	<b>\$757.7</b>
Additional Trust Fund balances	\$15.7
<b>Total Sources - Documentary Stamp Tax</b>	<b>\$773.4</b>

Funding Recommendations	Amount
Everglades	\$150.0
Springs	\$50.0
Land Acquisition/Management	\$130.0
Land Management (Formerly CARL Trust Fund)	\$67.0
Beaches	\$25.0
Continuation Debt Service	\$177.6
Continuation Environmental Spending	\$156.3
Keys Wastewater	\$17.5
<b>Total Land Acquisition Trust Fund</b>	<b>\$773.4</b>

Additional General Revenue	Amount
Water Supply	\$50.0
Keys Wastewater	\$32.5
<b>Total Additional General Revenue</b>	<b>\$82.5</b>

GOVERNOR RICK SCOTT'S

# KEEP FLORIDA WORKING

2015-2016 BUDGET



## Policy and Budget Recommendations

Department of Agriculture &  
Consumer Services

Fish and Wildlife Conservation  
Commission

*Cutting Taxes, Investing in Education, and Improving Workforce Development*

## **Other Priority Issues**

- **\$15.4 million** for Citrus Research and Protection
- **\$2.5 million** for Replacement of Wildfire Suppression Equipment
- **\$1.1 million** for Apalachicola Oyster Fishery Protection
- **\$2.2 million** for Additional Wildlife Management Area Land Improvements

# Environment Summary

<b>M a j o r I s s u e s F u n d e d</b>	<b>A m o u n t</b>
Everglades Restoration	\$150 Million
Florida Forever and Increased Land Management	Over \$150 Million
Springs	\$50 Million
Keys Wastewater Improvements	\$50 Million
Sustainable Water Supply	\$50 Million
Beach Projects	\$25 Million
State Park Facility Improvements	\$19 Million
Citrus Research, Management and Production	\$15.4 Million

The Governor's proposed budget fully complies with Amendment 1 by including over \$757 million for land and water programs funded from documentary stamp tax revenues.

GOVERNOR RICK SCOTT'S

# KEEP FLORIDA WORKING

2015-2016 BUDGET



## Governor Rick Scott Fiscal Year 2015-2016 General Government Recommendations

*Cutting Taxes, Investing in Education, and Improving Workforce Development*

# Four main components of Governor Scott's Budget Recommendations:

## **Tax Cuts for Florida Families and Businesses**

\$673 million in Tax Cuts

## **World-Class Education for Florida Students**

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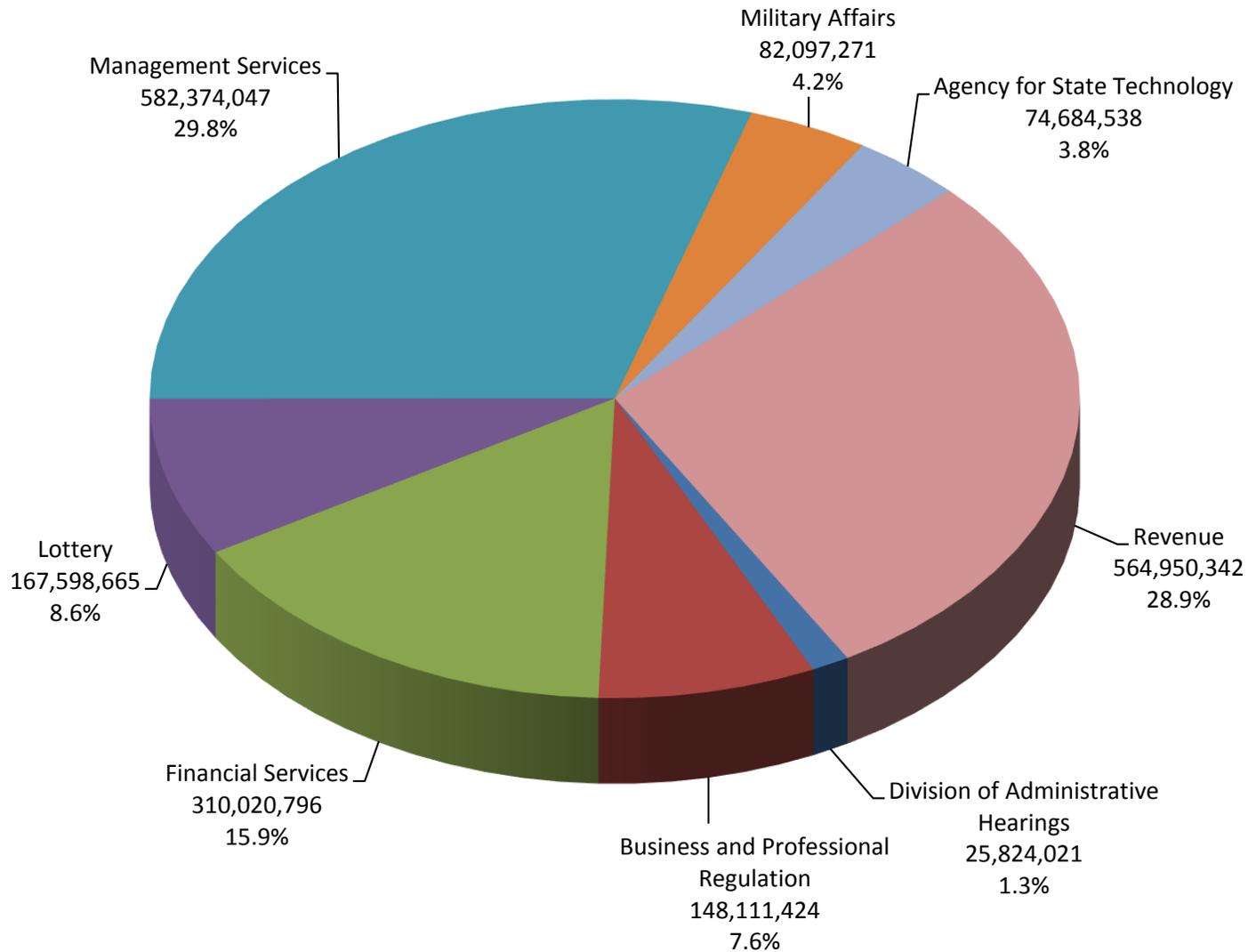
## **Making Florida a Global Destination for Jobs**

Enhancing Workforce Training  
Attracting and Retaining Florida Businesses

## **Strengthening Florida Communities**

Protecting Florida's Natural Resources  
Building Stronger Florida Communities  
Keeping Florida Families and Communities Healthy and Safe

# Governor's Recommended Budget Fiscal Year 2015-16 General Government - \$2 billion



# HIGHLIGHTS

## **Department of Business and Professional Regulation - \$148 million / 1,590 Full-Time Positions**

- Alcoholic Beverages and Tobacco - Staffing to complete microfilm conversion— \$131,000
- Alcoholic Beverages and Tobacco - Electronic Data Submission system— \$173,000
- Alcoholic Beverages and Tobacco - Training and equipment from Federal Law Enforcement Trust Fund- \$232,000
- Vehicle replacement - \$524,000
  - Pari-mutuel Wagering - \$38,000
  - Hotels and Restaurants - \$201,000
  - Alcoholic Beverages and Tobacco - \$285,000
- Business information portal - \$1.5 million

# HIGHLIGHTS

## **Lottery - \$168 million / 420 Full-Time Positions**

- Information technology equipment replacement – \$532,000
- Additional Other Personal Services employment - \$120,000
- Bi-annual Security audit - \$225,000
- Scratch-off ticket contract increase – \$4.3 million

# HIGHLIGHTS

## **Department of Management Services - \$582 million / 802 Full-Time Positions**

- Real Estate Optimization plan staffing and resources – \$733,000
- Complete Custodial Outsourcing – (\$147,000) / (50.25 FTE)
- Florida Facilities Pool repair and renovation – \$8.2 million
- MyFloridaMarketPlace transaction fee reduction – (\$6.7 million)
- People First Next Generation transition – \$9.9 million
- Fleet Management Information System – \$1.7 million

# HIGHLIGHTS

## **Agency for State Technology – Total Budget \$75 million / 241 Full-Time Positions**

Executive Direction - \$3.6 million

Data Center Administration - \$6.1 million

State Data Center - \$65 million

– Disaster Recovery - \$2.8 million

- Complete the consolidation of agency provided hardware into a standardized computing platform
- Merge the operations of the core services to support the model based on a single operational entity
- Completion of the consolidation will fulfill the prerequisites that are essential to migrate workloads to cloud based infrastructure services in the future
- Expands the current backup and storage capacity to meet the customers' needs

# HIGHLIGHTS

## **Other Priority Issues**

- Fiscally constrained counties – \$25.8 million
- Insurance fraud investigator equipment and training – \$546,000
- Workers' compensation claims fraud detection - \$282,000
- State Fire Marshal fixed capital outlay and equipment – \$485,000

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/15  
Meeting Date

Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name NOAH VALENSTEIN

Job Title POLICY COORDINATOR

Address 1801 Capitol  
Street

Phone 717-9383

TLH FL 32301  
City State Zip

Email \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Governor

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_ Bill Number (if applicable) \_\_\_\_\_  
Topic Governor's Recommended Budget Amendment Barcode (if applicable) \_\_\_\_\_

Name Jon Steverson

Job Title Secretary - DEP

Address 3900 Commonwealth Blvd. Phone \_\_\_\_\_  
Street

TLH FL 32359  
City State Zip

Email \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Department of Environmental Protection

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-4-15

Meeting Date

Bill Number (if applicable)

Topic Governor's Recommended Budget - General Government

Amendment Barcode (if applicable)

Name Laurie Graso

Job Title Policy Coordinator

Address 1802 Capitol

Phone 717-9396

City

State

Zip

Email

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Governor's Office

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/19  
Meeting Date

Bill Number (if applicable)

Topic Senr Gov. Budget Rec's

Amendment Barcode (if applicable)

Name Ken Lawson

Job Title Secretary, DBPR

Address \_\_\_\_\_  
Street

Phone 850-717-1848

City

State

Zip

Email \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing DBPR

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/15

Meeting Date

N/A

Bill Number (if applicable)

N/A

Amendment Barcode (if applicable)

Topic GOVERNOR SCOTT'S BUDGET

Name CYNTHIA O'CONNELL

Job Title SECRETARY, THE FLORIDA LOTTERY

Address 250 MARRIOTT DR. Street

Phone 850-487-7728

TALLAHASSEE City

FL State

32301 Zip

Email

Speaking: [ ] For [ ] Against [X] Information

Waive Speaking: [ ] In Support [ ] Against (The Chair will read this information into the record.)

Representing THE FLORIDA LOTTERY

Appearing at request of Chair: [ ] Yes [ ] No

Lobbyist registered with Legislature: [X] Yes [ ] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/2015

Meeting Date

Bill Number (if applicable)

Topic Governors Recommendation Presentation

Amendment Barcode (if applicable)

Name Jason M. Allison

Job Title Executive Director Agency for State Technology

Address 4050 Esplanada Way Suite 115

Phone 8

Street

TLH

City

FL

State

32312

Zip

Email jason.allison@ast.myflorida.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Agency for State Technology

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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Appropriations Subcommittee on General Government  
**Summary of Proposed Trust Fund Modifications**  
Department of Environmental Protection

Section 215.3208 (1), Florida Statutes, directs a review of trust funds on a four-year cycle. The schedule for the trust fund review is included in the legislative budget instructions as authorized in section 216.23, Florida Statutes.

The trust funds in the **Department of Environmental Protection** (department or DEP) are scheduled for review during the 2015 Legislative Session. All of the department's trust funds are established in Chapters 20, 253, 258, 259, 373, 375, 376, 378, 380, and 403, Florida Statutes, except for five funds. All five trust funds have been previously re-created in conformity with the State Constitution. For consistency purposes, the following trust funds would be **codified in Florida Statutes** by the legislation prepared for introduction by the subcommittee Chairman, Senator Hays.

- The *Administrative Trust Fund* was previously re-created in chapter 2003-225, Laws of Florida, effective November 4, 2004. The fund is used as a depository for revenue from other department trust funds to be used for administrative activities that are departmental in nature.
- The *Environmental Laboratory Trust Fund* was previously re-created in chapter 2003-227, Laws of Florida, effective November 4, 2004. The fund is used as a depository for revenue from other department trust funds to be used to fund the operations of the DEP Environmental Lab.
- The *Working Capital Trust Fund* was previously re-created in chapter 2003-233, Laws of Florida, effective November 4, 2004. The fund is used as a depository for revenue from other department trust funds to be used for the ongoing information technology operations of the DEP's data processing center and other information technology resources.
- The *Air Pollution Control Trust Fund* was previously re-created in chapter 2004-101, Laws of Florida, effective November 4, 2004. The fund was established to provide funding for air pollution monitoring and control activities. The primary sources of revenue to support these activities are licenses and permits.
- The *Minerals Trust Fund* was previously re-created in chapter 2003-230, Laws of Florida, effective November 4, 2004. The fund supports the operations of the Florida Geological Survey program and the regulation of oil and gas exploration. The primary sources of revenue to support these activities include severance taxes on phosphate, solid minerals, and oil and gas.

Finally, the recommendation **modifies** three trust funds within the department: the Internal Improvement Trust Fund, the Grants and Donations Trust Fund, and the Solid Waste Management Trust Fund. The legislation introduced by Senator Hays:

- Adds clarifying language that the proceeds from sales of nonconservation lands granted to this state for internal improvement purposes be deposited into the Internal Improvement Trust Fund. This change codifies the department's current practices.
- Modifies the *Grants and Donations Trust Fund* to provide that funds deposited be used for allowable grants or donor agreement activities funded by restricted revenue from private and public nonfederal sources. It eliminates the use of federal revenue and expenditure purposes in the fund and directs the use of the Federal Grants Trust Fund within the department for this purpose.
- Modifies the *Solid Waste Management Trust Fund* related to the percentage distribution for solid waste management grants and mosquito control to accurately reflect the funding levels provided in the General Appropriations Act over the last ten years. The modification will eliminate annual, repetitive implementing bill provisions.

# CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 2/4/2015 4:04:40 PM

Ends: 2/4/2015 4:52:13 PM Length: 00:47:34

4:04:42 PM Sen. Hays (Chair)  
4:05:03 PM TAB 1 - Presentations on the Governor's Fiscal Year 2015- 2016 Budget Recommendations  
4:05:48 PM Noah Valenstein, Environment Unit, Policy Coordinator  
4:09:14 PM Sen. Hays  
4:09:16 PM Jon Steverson, Secretary, Department of Environmental Protection  
4:17:12 PM Sen. Hays  
4:17:40 PM J. Steverson  
4:18:03 PM Sen. Hay  
4:18:08 PM J. Steverson  
4:18:20 PM Sen. Hays  
4:18:25 PM Sen. Braynon  
4:18:41 PM J. Steverson  
4:18:57 PM Sen. Dean  
4:18:58 PM Sen. Dean  
4:19:03 PM J. Steverson  
4:19:14 PM Sen. Dean  
4:19:16 PM J. Steverson  
4:19:21 PM Sen. Hays  
4:19:28 PM N. Valenstein  
4:21:37 PM Sen. Hays  
4:21:54 PM Laurie Grasel, General Government Unit, Policy Coordinator  
4:23:03 PM Sen. Hay  
4:23:15 PM L. Grasel  
4:25:32 PM Ken Lawson, Secretary, Department of Business & Professional Regulation  
4:30:32 PM Sen. Hays  
4:30:46 PM K. Lawson  
4:30:50 PM Sen. Hays  
4:30:54 PM K. Lawson  
4:30:56 PM Sen. Hays  
4:31:11 PM L. Grasel  
4:31:20 PM Sen. Hays  
4:31:24 PM Cynthia O' Connell, Secretary, Department of Lottery  
4:38:02 PM Sen. Hays  
4:38:07 PM Sen. Margolis  
4:39:04 PM Sen Hays  
4:39:10 PM C. O' Connell  
4:39:12 PM Sen. Hays  
4:39:17 PM L. Grasel  
4:39:31 PM Chad Poppell, Secretary, Department of Management Services  
4:45:22 PM L. Grasel  
4:45:28 PM Sen. Hays  
4:45:28 PM Sen. Hays  
4:45:46 PM Jason Allison, Executive Director, Agency for State Technology  
4:48:18 PM Sen. Hays  
4:48:32 PM L. Grasel  
4:49:46 PM Sen. Hays  
4:49:56 PM TAB 2 - Discussion of Trust Fund Creations, Re-Creations and Terminations  
4:51:45 PM Sen. Hays