

SB 206 by **Hukill (CO-INTRODUCERS) Gaetz, Soto, Sachs, Detert, Galvano, Sobel;** (Similar to H 7085) Financial Literacy Program for Individuals with Developmental Disabilities

| | | | | | | |
|--------|---|---|-----|-----------|-------------------|----------------|
| 850766 | A | S | RCS | AGG, Hays | Delete L.71 - 74: | 02/18 11:55 AM |
| 741980 | A | S | RCS | AGG, Hays | Delete L.82 - 97: | 02/18 11:55 AM |
| 968016 | A | S | RCS | AGG, Hays | btw L.96 - 97: | 02/18 11:55 AM |

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON GENERAL
GOVERNMENT
Senator Hays, Chair
Senator Braynon, Vice Chair

MEETING DATE: Wednesday, February 18, 2015
TIME: 10:00 a.m.—12:00 noon
PLACE: *Toni Jennings Committee Room*, 110 Senate Office Building

MEMBERS: Senator Hays, Chair; Senator Braynon, Vice Chair; Senators Altman, Dean, Lee, Margolis, and Simpson

| TAB | BILL NO. and INTRODUCER | BILL DESCRIPTION and SENATE COMMITTEE ACTIONS | COMMITTEE ACTION |
|---------------------------------|--|---|-------------------------|
| 1 | SB 206 Hukill | Financial Literacy Program for Individuals with Developmental Disabilities; Establishing the program within the Department of Financial Services; requiring the program to provide information and other offerings on specified issues to individuals with developmental disabilities and employers in this state; requiring a qualified public depository to participate in the program, etc. BI 01/21/2015 Favorable AGG 02/18/2015 Fav/CS FP | Fav/CS Yeas 7 Nays 0 |
| 2 | Discussion of Water Management Districts' Fiscal Year 2015-2016 Preliminary Budget Submission | | Discussed |
| 3 | Discussion of Land Management Uniform Accounting Council 2014 Annual Report and FY 2015-2016 Land Management Funding Needs Department of Environmental Protection Fish and Wildlife Conservation Commission Department of Agriculture and Consumer Services | | Discussed |
| 4 | Presentation of Lake Restoration by the Fish and Wildlife Conservation Commission | | Presented |
| Other Related Meeting Documents | | | |

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on General Government

BILL: PCS/SB 206 (918754)

INTRODUCER: Appropriations Subcommittee on General Government; Senator Hukill and others

SUBJECT: Financial Literacy Program for Individuals with Developmental Disabilities

DATE: February 18, 2015

REVISED: _____

| | ANALYST | STAFF DIRECTOR | REFERENCE | ACTION |
|----|----------------|----------------|------------|--------------------------|
| 1. | <u>Johnson</u> | <u>Knudson</u> | <u>BI</u> | Favorable |
| 2. | <u>Betta</u> | <u>DeLoach</u> | <u>AGG</u> | Recommend: Fav/CS |
| 3. | _____ | _____ | <u>FP</u> | _____ |

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 206 creates the Financial Literacy Program for Individuals with Developmental Disabilities within the Department of Financial Services (DFS). The goal of the program is to promote economic independence and successful employment of individuals with developmental disabilities by providing education, outreach, and resources on specific issues. These issues include financial education, financial and health benefit programs and services, job training and employment opportunities, and the impact of earnings and assets on federal and state programs. Navigating the complex network of federal and state requirements and finding employment resources can be difficult for individuals and their families.

The bill requires the DFS to establish a clearinghouse for information regarding the program and other resources available on its website and to develop a brochure that describes the program. The bill also requires that financial institutions participating in the qualified public depository program participate in the Financial Literacy Program as a condition of eligibility for the qualified public depository program.

Finally, the bill provides one position and \$137,234 to implement the program.

II. Present Situation:

Although some individuals are born with disabilities, some individuals may experience a short-term or long-term disability, whether through accidents, employment-related injuries and

illnesses, disease, or aging. Individuals may also have mental disorders or developmental disabilities. The definition of disability for purposes of eligibility for state and federal benefits and employment programs varies among the different programs. Individuals with disabilities must navigate a complex set of federal and state regulations to obtain financial and medical benefits as well as access to resources available at the federal and state levels.

Federal Disability Insurance Programs

The Social Security Disability Insurance (SSDI)¹ and Supplemental Security Income² (SSI) programs are two types of disability programs administered by the federal Social Security Administration. Applicants for each of the programs must meet strict medical requirements to qualify for disability benefits. Under the programs, disability is defined as the inability to engage in substantial gainful activity (SGA) due to a medically determinable physical or mental impairment expected to result in death or last at least 12 months.³ A person who is earning more than a certain monthly amount is ordinarily considered to be engaging in SGA.⁴

The SSDI program is an insurance program that provides benefits to individuals who have contributed to the Social Security system and meet certain minimum work requirements. In contrast, SSI is a means-tested program for aged, blind, or disabled individuals who meet certain income and resource limitations; however, there are no contribution or minimum work requirements.⁵ The SSI program provides cash payments assuring a minimum income for aged, blind, or disabled individuals who have very limited income and assets. Effective January 1, 2015, the maximum monthly federal benefit rate is \$733 for an eligible individual and \$1,100 for an eligible individual with an eligible spouse.⁶ The countable resource limit for SSI eligibility is \$2,000 for individuals and \$3,000 for couples with exclusions.⁷ The SSI recipients living alone or in a household where all members receive SSI benefits are generally eligible for Medicaid. In December 2013 there were 547,594 SSI recipients (aged, blind, or disabled) and 551,858 disabled workers that were recipients of SSDI in Florida.⁸

Definition of Developmental Disabilities in Florida

Section 393.063(9), F.S., defines developmental disabilities to mean “a disorder or syndrome that is attributable to intellectual disability, cerebral palsy, autism, spina bifida, or Prader-Willi syndrome; that manifests before the age of 18; and that constitutes a substantial handicap that can reasonably be expected to continue indefinitely.”

¹ 42 U.S.C. ss. 401-433.

² 42 U.S.C. ss. 1381 note-1385 note.

³ See <http://www.socialsecurity.gov/disability/professionals/bluebook/general-info.htm> (last accessed January 16, 2015).

⁴ The monthly SGA earnings limit in 2015 for statutorily blind individuals is \$1,820. For non-blind individuals, the monthly SGA amount for 2015 is \$1,090. The amount of some SSI payments may be adjusted based on receipt of other income.

⁵ The definition of disability for disabled children receiving SSI benefits is slightly different from the definition for adults. See criteria at: <http://www.ssa.gov/ssi/text-eligibility-ussi.htm#disabled-child> (last accessed on January 12, 2015).

⁶ Generally, the maximum monthly payment changes yearly due to changes in the Consumer Price Index. The 2015 schedule is available at: <http://www.socialsecurity.gov/OACT/COLA/SSI.html> (last visited January 11, 2015).

⁷ 20 C.F.R. s. 416.1201 and 20 C.F.R. ss. 416.1210-416.1239.

⁸ Social Security Administration *Annual Statistical Supplement, 2014* available at: <http://www.socialsecurity.gov/policy/docs/statcomps/supplement/2014/5j.pdf> and <http://www.socialsecurity.gov/policy/docs/statcomps/supplement/2014/7b.pdf> (last accessed January 12, 2015).

The Agency for Persons with Disabilities (APD) currently serves approximately 55,000 clients⁹ with developmental disabilities. The total population of individuals in Florida with developmental disabilities is indeterminate at this time. In January 2015, the APD extrapolated the estimated Florida population of individuals with developmental disabilities based on national prevalence rates of disorders and syndromes. This calculation suggests that the population of individuals with developmental disabilities could be between 300,000 to 600,000.¹⁰

Financial Literacy and Economic Independence

People with disabilities comprise approximately 15 percent of the population of the United States and experience significant disparities in employment and participation in the workforce.¹¹ In 2011, almost 28 percent of non-institutionalized individuals in the United States with disabilities, ages 21-64, lived below the federal poverty line, compared with 12 percent of individuals without disabilities.¹²

In Florida, approximately 9.5 percent of individuals ages 16-64 are individuals with disabilities.¹³ The unemployment rate of this group is 35.6 percent and the poverty rate is 24.2 percent.¹⁴ Many of these individuals would like to find employment, but are concerned if they earn more money it will cause them to lose disability and health benefits.

Financial education and literacy are critical components for gaining economic independence. Recently, the National Disability Institute (NDI) evaluated the financial capability among individuals with and without disabilities based on information derived from the FINRA¹⁵ Investor Education Foundation's 2012 National Financial Capability Study.¹⁶ The NDI report found that individuals with disabilities have greater difficulty in meeting monthly expenses, are less likely to have access to emergency funds, are more likely to carry credit card balances and use non-bank methods of borrowing, are less likely to have received financial education, and have lower financial literacy. The report concluded that individuals with disabilities "are generally marginalized from the economic mainstream, as indicated by the notably lower levels of overall financial capability and economic security compared to persons without disabilities." The report advocated, "innovative approaches that increase access for individuals with disabilities to financial tools and services that foster informed decision making, build financial confidence, and improve financial capability."

⁹ Email from the Agency for Persons with Disabilities, Summary of Active Clients (on file with the Senate Banking and Insurance Committee).

¹⁰ Email from the Agency for Persons with Disabilities, January 13, 2015. On file with the Senate Banking and Insurance Committee.

¹¹ American Institutes for Research, *An Uneven Playing Field: The Lack of Equal Pay for People with Disabilities*, December 2014.

¹² *Id.*

¹³ National Disability Institute with support from the Florida Developmental Disabilities Council, *The Changing Face of Benefits, Knowledge for Successful Employment and Asset Development*, March 2013.

¹⁴ *Id.*

¹⁵ FINRA is the Financial Industry Regulatory Authority, which is an independent, not-for-profit organization authorized by Congress charged with regulatory oversight of all securities broker-dealers conducting business with the public in the United States.

¹⁶ Nicole E. Conroy, ET AL., *Financial Capabilities of Adults with Disabilities, Findings from the FINRA Investor Education Foundation 2012 National Financial Capability Study*, National Disability Institute, July 22, 2014.

Various state agencies provide services, benefits, and resources for individuals with disabilities. These agencies include the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Economic Opportunity (DEO), and the Department of Education. Many state and regional advocacy groups also provide resources and services.

On July 26, 2011, Governor Scott created the Governor's Commission on Jobs for Floridians with Disabilities¹⁷ to advance job and employment opportunities for persons with disabilities in order to help those individuals achieve greater independence. The commission found that the state's disability system does not effectively connect employers to candidates with disabilities and inform them about the resources available to support these individuals in the workplace. The commission recommended the DEO serve as a single-point of contact to assist employers in finding these resources and services in order to help them recruit, hire, and retain individuals with disabilities in the workforce. The commission further recommended the DEO provide information on available services and support that make it possible for persons with disabilities to succeed in the workforce. The "Abilities Work" Web Portal¹⁸ within the Employ Florida Marketplace¹⁹ website was developed to meet the needs of Florida employers looking to hire qualified job seekers with disabilities and individuals with disabilities who are seeking to find employment.

Department of Financial Services

The Chief Financial Officer (CFO) of the State of Florida is the head of the Department of Financial Services.²⁰ The CFO has instituted many outreach and education programs to increase the financial literacy of Florida residents and to protect them from financial fraud. These initiatives include a comprehensive online financial literacy and education initiative to provide Hispanic Floridians and their families with important personal financial information, a program to educate and protect seniors from financial schemes, and financial education for military service members.²¹

The CFO administers the Florida Security for Public Deposits Act (act),²² which authorizes local and state governmental units (public depositors) to place public deposits in qualified public depositories (QPD).²³ Public deposits are funds in excess of amounts required to meet disbursement needs or expenses. A QPD can be a bank, savings bank, or savings association that

¹⁷ Executive Order 11-161 can be accessed at <http://www.flgov.com/gcjfd/> (last accessed January 11, 2015).

¹⁸ The Ability Work website can be accessed at <https://abilitieswork.employflorida.com/vosnet/Default.aspx#> (last accessed January 15, 2014).

¹⁹ Employ Florida Marketplace (EFM) is a partnership of CareerSource Florida (formerly Workforce Florida, Inc.) and the Department of Economic Opportunity.

²⁰ Section 20.121, F.S.

²¹ See Money Matter\$, a one-stop website to access the CFO's financial literacy resources at <http://www.myfloridacfo.com/sitePages/services/flow.aspx?ut=Financial+Literacy> (last accessed on December 23, 2014).

²² Chapter 280, F.S.

²³ A qualified public depository is organized under the laws of the United States or any state or territory of the United States; has a principal place of business or branch office in this state authorized to receive deposits; has federally-insured deposits; has procedures and practices that accurately report and collateralize public deposits; meets the requirements of the act; and has been designated as a qualified public depository by the CFO [see s. 280.02(26), F.S.].

meets specific criteria, including collateral requirements, under the act. The CFO is responsible for designating financial institutions as qualified public depositories.

III. Effect of Proposed Changes:

PCS/SB 206 creates the Financial Literacy Program for Individuals with Developmental Disabilities under the direction of the Chief Financial Officer who heads the Department of Financial Services (DFS). The goal of the program is to promote economic independence and successful employment of individuals with developmental disabilities by providing resources, outreach, and education on specific issues. These issues include financial education, financial and health benefit programs and services, job training and employment outreach, and the impact of earnings and assets on federal and state programs.

The bill provides that the DFS, in consultation with stakeholders, will develop and implement the program. Banks, credit unions, savings associations, and savings banks will be key participants in the development and promotion of the program. The DFS will establish a clearinghouse for information regarding the program and other available resources on its website for individuals with developmental disabilities and their employers. The DFS will publish a brochure that describes the program and will provide access to it through its website.

Financial institutions participating in the qualified public depository program are required to participate in the Financial Literacy Program as condition of eligibility for the qualified public depository program. This requirement would apply to banks, savings associations, and savings associations that participate in the program. Within 90 days of the DFS establishes the program and brochure, each participating financial institution must make brochures available at each branch office or have the capability to print a copy of the brochure upon request. Each financial institution website must also provide a hyperlink to the department's website for the program.

The bill provides one position and \$137,234 from the Insurance Regulatory Trust Fund within the DFS to develop and manage the new program which includes printing and postage costs for the brochures.

The bill would take effect on October 1, 2015.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Implementation of the Financial Literacy Program will provide individuals with developmental disabilities an opportunity to obtain a better understanding of financial products and services, financial management, employment options, and federal and state benefits. The program will facilitate greater financial literacy and economic independence. Employers will also benefit from resources that will facilitate employment of individuals with developmental disabilities.

Financial institutions may incur indeterminate costs associated with providing brochures about the program at their places of business and revising their websites to provide a link to access the Financial Literacy Program's website.

C. Government Sector Impact:

The bill provides one position and \$137,234 from the Insurance Regulatory Trust Fund within the DFS to implement this program. This includes one Government Analyst position with the standard expense package and expense costs relating to printing and mailing brochures to all bank branches.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 280.16 of the Florida Statutes.

This bill creates section 20.122 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on General Government on February 18, 2015:

The Committee Substitute:

- Provides one position and \$137,234 to develop and implement the program; and

- Provides 90 days for financial institutions to make available the brochures.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



850766

LEGISLATIVE ACTION

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| Senate | . | House |
| Comm: RCS | . | |
| 02/18/2015 | . | |
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Appropriations Subcommittee on General Government (Hays)
recommended the following:

Senate Amendment (with title amendment)

Delete lines 71 - 74

and insert:

(b) For employers in this state, strategies to make program information and educational materials available to their employees with developmental disabilities.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:



11 Delete lines 2 - 5
12 and insert:
13 An act relating to individuals with disabilities;
14 creating s. 20.122, F.S.; providing legislative
15 findings; establishing the Financial Literacy Program
16 for Individuals with Developmental Disabilities within
17 the Department of



741980

LEGISLATIVE ACTION

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| 02/18/2015 | . | |
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Appropriations Subcommittee on General Government (Hays)
recommended the following:

Senate Amendment (with title amendment)

Delete lines 82 - 97

and insert:

(4) Within 90 days after the department establishes its website and publishes its brochure, each bank, savings association, and savings bank that is a qualified public depository as defined in s. 280.02 shall:

(a) Make copies of the department's brochures available, upon the request of the consumer, at its principal place of



741980

11 business and each branch office located in this state which has
12 in-person teller services by having copies of the brochure
13 available or having the capability to print a copy of the
14 brochure from the department's website. Upon request, the
15 department shall provide copies of the brochure to a bank,
16 savings association, or savings bank.

17 (b) Provide on its website a hyperlink to the department's
18 website for the program. If the department changes its website
19 address for the program, the bank, savings association, or
20 savings bank must update the hyperlink within 90 days after
21 notification by the department of such change.

22 Section 2. Paragraph (e) is added to subsection (1) of
23 section 280.16, Florida Statutes, to read:

24 280.16 Requirements of qualified public depositories;
25 confidentiality.—

26 (1) In addition to any other requirements specified in this
27 chapter, qualified public depositories shall:

28 (e) Participate in the Financial Literacy Program for
29 Individuals with Developmental Disabilities as required under s.
30 20.122.

31 Section 3. This act shall take effect January 1, 2016.

32
33 ===== T I T L E A M E N D M E N T =====

34 And the title is amended as follows:

35 Delete lines 17 - 18

36 and insert:

37 requiring, by a specified date, qualified public
38 depositories to make copies of the department's
39 brochure available and provide a hyperlink on



968016

LEGISLATIVE ACTION

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| Senate | . | House |
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Appropriations Subcommittee on General Government (Hays)
recommended the following:

Senate Amendment (with title amendment)

Between lines 96 and 97

insert:

Section 3. For the 2015-2016 fiscal year, the sums of \$63,664 in recurring funds and \$73,570 in nonrecurring funds from the Insurance Regulatory Trust Fund are appropriated to the Department of Financial Services' Consumer Assistance Program and one full-time equivalent position with associated salary rate of 41,114 is authorized for the program for the purpose of



968016

11 implementing this act.

12

13 ===== T I T L E A M E N D M E N T =====

14 And the title is amended as follows:

15 Delete line 22

16 and insert:

17 program; providing an appropriation; providing an
18 effective date.

By Senator Hukill

8-00285-15

2015206__

1 A bill to be entitled
 2 An act relating to the Financial Literacy Program for
 3 Individuals with Developmental Disabilities; creating
 4 s. 20.122, F.S.; providing legislative findings;
 5 establishing the program within the Department of
 6 Financial Services; requiring the department to
 7 develop and implement the program in consultation with
 8 specified stakeholders; providing for the
 9 participation of banks, credit unions, savings
 10 associations, and savings banks; requiring the program
 11 to provide information and other offerings on
 12 specified issues to individuals with developmental
 13 disabilities and employers in this state; requiring
 14 the department to establish on its website a
 15 clearinghouse for information regarding the program
 16 and to publish a brochure describing the program;
 17 requiring qualified public depositories to disseminate
 18 the department's brochure and provide a hyperlink on
 19 their websites to the department's website for the
 20 program; amending s. 280.16, F.S.; requiring a
 21 qualified public depository to participate in the
 22 program; providing an effective date.

23
 24 Be It Enacted by the Legislature of the State of Florida:

25
 26 Section 1. Section 20.122, Florida Statutes, is created to
 27 read:
 28 20.122 Financial Literacy Program for Individuals with
 29 Developmental Disabilities.-

Page 1 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

8-00285-15

2015206__

30 (1) The Legislature finds that the state has a compelling
 31 interest in promoting the economic independence and successful
 32 employment of individuals with developmental disabilities as
 33 defined in s. 393.063. In comparison with the general
 34 population, individuals with developmental disabilities
 35 experience lower rates of educational achievement, employment,
 36 and annual earnings and are more likely to live in poverty.
 37 Additionally, such individuals must navigate a complex network
 38 of federal and state programs in order to be eligible for
 39 financial and health benefits. Thus, it is essential that these
 40 individuals have sufficient financial management knowledge and
 41 skills to be able to comply with the benefit eligibility
 42 processes and make informed decisions regarding financial
 43 services and products provided by financial institutions.
 44 Enhancing the financial literacy of such individuals will
 45 provide a pathway for economic independence and successful
 46 employment.

47 (2) The Financial Literacy Program for Individuals with
 48 Developmental Disabilities is established within the Department
 49 of Financial Services. The department, in consultation with
 50 public and private stakeholders, shall develop and implement the
 51 program, which shall be designed to promote the economic
 52 independence and successful employment of individuals with
 53 developmental disabilities. Banks, credit unions, savings
 54 associations, and savings banks will be key participants in the
 55 development and promotion of the program. The program must
 56 provide information, resources, outreach, and education on the
 57 following issues:

58 (a) For individuals with developmental disabilities:

Page 2 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

8-00285-15

2015206__

59 1. Financial education, including instruction on money
 60 management skills and the effective use of financial services
 61 and products, to promote income preservation and asset
 62 development.

63 2. Identification of available financial and health benefit
 64 programs and services.

65 3. Job training programs and employment opportunities,
 66 including work incentives and state and local workforce
 67 development programs.

68 4. The impact of earnings and assets on federal and state
 69 financial and health benefit programs and options to manage such
 70 impact.

71 (b) For employers in this state, information about federal
 72 and state law requirements with respect to the employment of
 73 individuals with developmental disabilities and resources that
 74 facilitate the employment of such individuals.

75 (3) The department shall:

76 (a) Establish on its website a clearinghouse for
 77 information regarding the program and other resources available
 78 for individuals with developmental disabilities and their
 79 employers.

80 (b) Publish a brochure that describes the program and is
 81 accessible on its website.

82 (4) Each bank, savings association, and savings bank that
 83 is a qualified public depository as defined in s. 280.02 shall:

84 (a) Disseminate the department's brochures at its principal
 85 place of business and each branch office located in this state.

86 (b) Provide on its website a hyperlink to the department's
 87 website for the program.

Page 3 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

8-00285-15

2015206__

88 Section 2. Paragraph (e) is added to subsection (1) of
 89 section 280.16, Florida Statutes, to read:

90 280.16 Requirements of qualified public depositories;
 91 confidentiality.—

92 (1) In addition to any other requirements specified in this
 93 chapter, qualified public depositories shall:

94 (e) Participate in the Financial Literacy Program for
 95 Individuals with Developmental Disabilities as required under s.
 96 20.122.

97 Section 3. This act shall take effect October 1, 2015.

Page 4 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/18/15
Meeting Date

SB 206
Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Elizabeth Boyd

Job Title Legislative Director

Address 400 N Monroe St
Street
Tallahassee FL 32399
City State Zip

Phone 850-413-2829

Email elizabeth.boyd@myfloridaleg.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing CFO Atwater

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/18/15
Meeting Date

SB 206
Bill Number (if applicable)

Topic SB 206 Financial Literacy

Amendment Barcode (if applicable)

Name Thomas Hobbs

Job Title Dir. of Ops,

Address 113 E College Ave.

Phone 841-1726

Street

TLH, FL FL 32301

City

State

Zip

Email thomas@libertypartnersfl.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Institute of CPAs

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-18-15
Meeting Date

SB 206
Bill Number (if applicable)

Topic Financial Literacy for ind. w/ DD Amendment Barcode (if applicable)

Name Margaret S. Hooper

Job Title Public Policy Coordinator

Address 124 M. Markt Dr. #203
Street

Phone (850) 921-7263

City

State

Zip

Email Margaret.D@FDOL.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Developmental Disabilities Council

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

02/18/15

Meeting Date

206

Bill Number (if applicable)

Topic Financial Literacy / Persons w/ Disabilities

Amendment Barcode (if applicable)

Name JARED ROSS

Job Title Senior VP, Governmental Affairs

Address 3692 Coolidge Ct.

Phone (950) 322-6956

Street

Tallahassee, FL 32311

Email jared.ross@lscu.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Credit Union Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Finance and Tax, *Chair*
Communications, Energy, and Public Utilities,
Vice Chair
Appropriations
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Banking and Insurance
Fiscal Policy

JOINT COMMITTEE:
Joint Committee on Public Counsel Oversight

SENATOR DOROTHY L. HUKILL

8th District

January 21, 2015

The Honorable Alan Hays
201 The Capitol
404 S. Monroe Street
Tallahassee, FL 32399

SENT TO: CHAIRMAN _____
STAFF DIR. _____ STAFF _____
15 JAN 22 AM 9: 26
SENATE APPROPRIATIONS
RECEIVED

Re: Senate Bill 206 – Financial Literacy Program for Individuals with Developmental Disabilities

Dear Chairman Hays:

Senate Bill 206, relating Financial Literacy Program for Individuals with Developmental Disabilities has been referred to the Appropriations Subcommittee on General Government Committee. I am requesting your consideration on placing SB 206 on your next agenda. Should you need any additional information please do not hesitate to contact my office.

Thank you for your consideration.

Sincerely,

Dorothy L. Hukill, District 8

cc: Jamie DeLoach, Staff Director of the Appropriations Subcommittee on General Government Committee
Lisa Waddell, Administrative Assistant of the Appropriations Subcommittee on General Government Committee

REPLY TO:
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ANDY GARDINER
President of the Senate

GARRETT RICHTER
President Pro Tempore

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| REVENUE | Actual | Actual | Actual | Adopted | Tentative | Preliminary |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 |
| Ad Valorem | 3,788,875 | 3,227,919 | 3,139,750 | 3,329,001 | 3,381,733 | 3,381,733 |
| Other District Revenue | 1,343,696 | 1,899,982 | 2,518,748 | 2,804,130 | 2,318,882 | 2,188,058 |
| State | 14,298,962 | 5,955,466 | 3,485,934 | 21,267,181 | 22,182,649 | 14,040,427 |
| Federal | 4,602,079 | 5,284,869 | 1,671,904 | 3,707,638 | 4,065,773 | 2,792,588 |
| Local | 204,110 | 199,301 | 181,650 | 170,397 | 162,159 | 138,443 |
| TOTAL | 24,237,722 | 16,567,537 | 10,997,986 | 31,278,347 | 32,111,196 | 22,541,249 |

| Change Prelim - Tent | % Change |
|-------------------------|----------------|
| 0 | 0.00% |
| (130,824) | -5.98% |
| (8,142,222) | -57.99% |
| (1,273,185) | -45.59% |
| (23,716) | -17.13% |
| (9,569,947) | -42.46% |

| MILLAGE RATE | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Constitutional Cap |
|--------------|----------|----------|----------|----------|----------|----------------|-----------------------|
| | | 0.0450 | 0.0400 | 0.0400 | 0.0400 | 0.0390 | 0.0390 |
| | | | | | | Roll back rate | |

| BUDGET | Actual | Actual | Actual | Adopted | Tentative | Preliminary | Recurring |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | |
| Salaries and Benefits | 8,999,478 | 7,980,504 | 7,026,077 | 8,101,845 | 8,123,975 | 8,321,668 | 8,265,807 |
| OPS | 150,238 | 125,890 | 155,600 | 371,003 | 365,324 | 371,359 | 371,359 |
| Contracted Services | 6,886,396 | 4,202,871 | 2,683,296 | 8,041,595 | 9,440,680 | 7,776,871 | 5,383,671 |
| Expenses | 3,075,909 | 4,526,368 | 2,036,655 | 3,640,964 | 3,326,695 | 2,977,722 | 2,794,322 |
| OCO | 295,700 | 268,035 | 228,633 | 462,013 | 805,076 | 645,277 | 403,277 |
| FCO | 6,232,993 | 56,315 | 47,587 | 2,419,625 | 1,745,000 | 377,500 | 0 |
| Interagency Expenditures | 1,065,975 | 4,730,087 | 792,820 | 24,864,060 | 28,677,715 | 12,130,015 | 169,125 |
| TOTAL | 26,706,689 | 21,890,070 | 12,970,668 | 47,901,105 | 52,484,465 | 32,600,412 | 17,387,561 |

| Change Prelim - Tent | % Change |
|-------------------------|----------------|
| 197,693 | 2.38% |
| 6,035 | 1.63% |
| (1,663,809) | -21.39% |
| (348,973) | -11.72% |
| (159,799) | -24.76% |
| (1,367,500) | -362.25% |
| (16,547,700) | -136.42% |
| (19,884,053) | -60.99% |

Non-Recurring
15,212,851

| STAFFING | Actual | Actual | Actual | Adopted | Tentative | Preliminary |
|------------|----------|----------|----------|----------|-----------|-------------|
| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 |
| FTE | 118 | 115 | 105 | 101 | 101 | 101 |
| OPS | 15 | 17 | 15 | 10.5 | 9 | 9 |
| Contractor | 0 | 0 | 0 | 0 | 0 | 0 |

| Change Prelim - Tent |
|-------------------------|
| 0 |
| 0 |
| 0 |

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT FY 15/16 PRELIMINARY Budget Summary

| FUND BALANCES | Designations | Five Year Utilization Schedule | | | | | Balance |
|---------------|--------------|--------------------------------|-------------|-------------|-----------|----------|-----------|
| | | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | |
| Nonspendable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Restricted | 8,194,517 | (5,771,318) | 0 | 0 | 0 | 0 | 2,423,199 |
| Committed | 8,989,712 | (1,972,197) | (1,398,909) | (1,398,909) | (842,082) | | 3,377,615 |
| Assigned | 7,239,446 | (2,315,648) | (1,711,899) | (1,711,899) | 0 | 0 | 1,500,000 |
| Unassigned | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 24,423,675 | (10,059,163) | (3,110,808) | (3,110,808) | (842,082) | 0 | 7,300,814 |

FY 15/16 Major Issues:

- \$5.9 million in Springs restoration projects
- \$5.8 million in water supply development grants
- \$2.5 million for floodplain management
- \$2.15 million for Minimum Flows and Levels program
- \$853,000 for the Apalachicola River and Bay watershed
- \$400,000 for the St. Andrew's Bay watershed to complete the Parker and Callaway stormwater retrofit projects

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual/Unaudited FY 13/14 | Adopted FY 14/15 | Preliminary FY 15/16 |
|------------------------|--------------------|--------------------|--------------------|------------------------------|---------------------|-------------------------|
| REVENUE | | | | | | |
| Ad Valorem | 400,551,714 | 273,150,566 | 268,486,810 | 268,585,715 | 265,935,610 | 265,212,039 |
| Other District Revenue | 48,374,120 | 38,013,357 | 40,513,962 | 78,712,707 | 60,580,246 | 60,072,969 |
| Local | | 104,208 | 200,286 | 331,420 | 812,398 | 335,000 |
| State | 63,269,244 | 42,855,341 | 32,114,985 | 67,953,338 | 200,217,420 | 187,497,143 |
| Federal | 685,738 | 1,547,888 | 5,140,170 | 3,469,784 | 3,380,700 | 3,414,310 |
| TOTAL | 512,880,816 | 355,671,360 | 346,456,213 | 419,052,964 | 530,926,374 | 516,531,461 |

| Change Prelim - Adopted | % Change |
|----------------------------|---------------|
| (723,571) | -0.27% |
| (507,277) | -0.84% |
| (477,398) | -142.51% |
| (12,720,277) | -6.78% |
| 33,610 | 0.98% |
| (14,394,913) | -2.79% |

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Constitutional Cap |
|---|----------|----------|----------|----------|----------|----------------|-----------------------|
| MILLAGE RATES | | | | | | | |
| Okeechobee Basin (District + Okee + ECP) | 0.6240 | 0.4363 | 0.4289 | 0.4110 | 0.3842 | 0.3842 | 1.0000 |
| Big Cypress Basin (District + BCB) | 0.4814 | 0.3418 | 0.3390 | 0.3278 | 0.3097 | 0.3097 | |
| | | | | | | Roll back rate | |

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual - Unaudited FY 13/14 | Adopted FY 14/15 | Preliminary FY 15/16 | Recurring |
|-----------------------------|--------------------|--------------------|--------------------|--------------------------------|---------------------|-------------------------|--------------------|
| BUDGET | | | | | | | |
| Salaries and Benefits | 180,138,703 | 139,472,242 | 137,312,420 | 142,377,468 | 146,526,264 | 145,624,814 | 145,424,767 |
| OPS | 43,128,098 | 31,716,681 | 19,616,755 | 2,480,716 | 414,910 | 414,910 | 414,910 |
| Contracted Services | 0 | 0 | 0 | 22,001,033 | 75,264,541 | 67,997,369 | 22,443,409 |
| Expenses | 99,484,845 | 91,465,483 | 100,583,169 | 83,931,791 | 134,913,446 | 123,521,907 | 110,844,066 |
| OCO | 30,765,983 | 19,301,025 | 15,631,525 | 15,017,605 | 29,612,837 | 26,195,510 | 6,363,664 |
| FCO | 361,857,766 | 47,549,373 | 32,743,331 | 110,984,817 | 219,513,612 | 236,492,989 | 67,296,091 |
| Interagency Expenditures | 37,379,915 | 20,163,004 | 15,763,740 | 11,448,105 | 12,074,996 | 17,340,024 | 5,558,447 |
| Debt | 45,304,961 | 43,306,509 | 42,136,954 | 42,074,438 | 42,056,447 | 42,047,785 | 42,047,785 |
| TOTAL | 798,060,271 | 392,974,317 | 363,787,894 | 430,315,973 | 660,377,053 | 659,635,308 | 400,393,139 |
| Reserves Emergency Response | 0 | 0 | 0 | 0 | 60,015,738 | 60,015,738 | |

| Change Prelim - Adopted | % Change |
|----------------------------|---------------|
| (901,450) | -0.62% |
| 0 | 0.00% |
| (7,267,172) | -10.69% |
| (11,391,539) | -9.22% |
| (3,417,327) | -13.05% |
| 16,979,377 | 7.18% |
| 5,265,028 | 30.36% |
| (8,662) | -0.02% |
| (741,745) | -0.11% |
| 0 | 0.00% |

Non-Recurring
319,257,907

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual - Unaudited FY 13/14 | Adopted FY 14/15 | Preliminary FY 15/16 |
|-----------------|--------------------|--------------------|--------------------|--------------------------------|---------------------|-------------------------|
| STAFFING | | | | | | |
| FTE | 1933 | 1647 | 1620 | 1588 | 1530 | 1530 |
| Contract / OPS | 129 | 60 | 29 | 20 | 8 | 8 |

| Change Prelim - Adopted |
|----------------------------|
| 0 |
| 0 |

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| FUND BALANCES | Designations | Five Year Utilization Schedule | | | | | Balance |
|---------------|--------------|--------------------------------|--------------|--------------|--------------|--------------|------------|
| | | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | |
| Nonspendable | 20,842,787 | 0 | 0 | 0 | 0 | 0 | 20,842,787 |
| Restricted | 295,702,778 | (149,763,676) | (88,710,603) | (19,076,167) | (19,076,167) | (19,076,165) | 0 |
| Committed | 6,016,320 | | (5,206,086) | (270,078) | (270,078) | (270,078) | 0 |
| Assigned | 53,355,909 | (53,355,909) | | | | | 0 |
| Unassigned | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 375,917,794 | (203,119,585) | (93,916,689) | (19,346,245) | (19,346,245) | (19,346,243) | 20,842,787 |

FY 15/16 Major Issues:

\$54.8m for continued refurbishment of the Central and South Florida flood control system

\$45.5m for continued construction of the C-44 Reservoir / STA project

\$37.7m to implement storage and water quality treatment projects in the Caloosahatchee watershed

\$20.6m for C-111 South

\$20.7m for Kissimmee River Restoration

\$15m for Lake Okeechobee Basin Management Action Plan (BMAP) Planning

\$13.8m for Picayune Strand Restoration

\$1m for Western Basins Improvements

Implementing the next phases of the \$880m Restoration Strategies plan to improve the quality of water flowing into the Everglades:

\$42.4m to increase capacity at Stormwater Treatment Area (STA) 1-West

\$10.7m for Bolles Canal related to conveyance improvements construction

\$16.7m to continue implementation of the Science Plan to help improve treatment performance within the Stormwater Treatment Areas

\$5.1m to construct G-716, S-5AS and L-8 Divide additional STA conveyance features

\$7m for design of the Mecca Shallow Impoundment and Lainhart and Masten Conveyance Improvements

\$2m for Restoration Strategies source control activities

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT
FY 15/16 PRELIMINARY Budget Summary

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual FY 13/14 | Amended FY 14/15 | Preliminary FY 15/16 |
|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|
| REVENUE | | | | | | |
| Ad Valorem | 161,721,818 | 104,686,640 | 100,906,682 | 101,719,555 | 102,256,638 | 104,301,771 |
| Other District Revenue | 11,030,979 | 8,411,003 | 5,812,703 | 3,507,990 | 5,560,700 | 4,460,700 |
| State | 22,901,415 | 31,118,992 | 13,402,613 | 6,914,870 | 13,662,038 | 12,204,493 |
| Federal | 1,612,343 | 1,133,690 | 1,823,598 | 356,518 | 85,000 | 0 |
| Local | 2,267,677 | 2,165,529 | 1,309,096 | 1,257,893 | 1,468,105 | 1,605,718 |
| TOTAL | 199,534,232 | 147,515,854 | 123,254,692 | 113,756,826 | 123,032,481 | 122,572,682 |

| Change Prelim - Amended | % Change |
|----------------------------|-------------|
| 2,045,133 | 1.96% |
| (1,100,000) | -24.66% |
| (1,457,545) | -11.94% |
| (85,000) | -100.00% |
| 137,613 | 8.57% |
| (459,799) | -0.37% |

Water project

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Constitutional Cap |
|---------------------|----------|----------|----------|----------|----------|--------------------------|-----------------------|
| MILLAGE RATE | 0.3770 | 0.3928 | 0.3928 | 0.3818 | 0.3658 | 0.3658 Roll back rate | 1.0000 |

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual FY 13/14 | Amended FY 14/15 | Preliminary FY 15/16 | Recurring |
|--------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|------------------------------|
| BUDGET | | | | | | | |
| Salaries and Benefits | 59,450,265 | 49,318,419 | 44,600,752 | 45,104,350 | 47,353,373 | 48,855,323 | 48,855,323 |
| OPS | 0 | 0 | 805,449 | 0 | 0 | 0 | |
| Expenses | 20,452,748 | 16,313,438 | 14,449,350 | 14,352,759 | 15,897,087 | 15,675,325 | 15,675,325 |
| OCO | 5,449,863 | 2,135,917 | 1,120,905 | 1,242,386 | 1,153,137 | 2,106,851 | 2,106,851 |
| Contracted Services | 45,969,050 | 57,034,860 | 35,547,182 | 22,222,117 | 22,690,639 | 25,974,867 | 9,074,352 |
| FCO | 4,758,441 | 4,953,854 | 713,351 | 141,210 | 2,994,000 | 10,506,750 | |
| Interagency Expenditures | 74,301,774 | 73,962,942 | 73,884,565 | 70,552,825 | 76,610,383 | 81,516,519 | |
| TOTAL | 210,382,141 | 203,719,430 | 171,121,554 | 153,615,647 | 166,698,619 | 184,635,635 | 75,711,851 |
| | | | | | | | Non-recurring 108,923,784 |

| Change Prelim - Amended | % Change |
|----------------------------|-------------|
| 1,501,950 | 3.07% |
| 0 | |
| (221,762) | -1.41% |
| 953,714 | 45.27% |
| 3,284,228 | 12.64% |
| 7,512,750 | 71.50% |
| 4,906,136 | 6.02% |
| 17,937,016 | 9.71% |

Merit pay increase;
FY 2014-15; savings

Prior year land acquisi

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual FY 13/14 | Amended FY 14/15 | Preliminary FY 15/16 |
|-----------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|
| STAFFING | | | | | | |
| FTE | 736 | 679 | 609 | 585 | 574 | 574 |
| OPS | 39 | 31 | 0 | 0 | 0 | 0 |
| Contractor | 75 | 54 | 8 | 0 | 0 | 0 |

| Change Prelim - Amended | % Change |
|----------------------------|-------------|
| 0 | 0.00% |
| 0 | 0.00% |
| 0 | 0.00% |

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT
FY 15/16 PRELIMINARY Budget Summary

| FUND BALANCES | Designations | Five Year Utilization Schedule | | | | | Balance |
|---------------|--------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| | | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | |
| Nonspendable | 50,113 | 0 | 0 | 0 | | 0 | 50,113 |
| Restricted | 90,216,784 | (71,235,276) | (4,957,322) | (4,674,729) | (4,674,729) | (4,674,728) | 0 |
| Committed | 78,149,167 | | (4,649,167) | | | | 73,500,000 |
| Assigned | 215,351,838 | (115,847,200) | (22,377,433) | (20,555,430) | (20,564,154) | (20,212,644) | 15,794,977 |
| Unassigned | 0 | 0 | 0 | 0 | | 0 | 0 |
| TOTAL | 383,767,902 | (187,082,476) | (31,983,922) | (25,230,159) | (25,238,883) | (24,887,372) | 89,345,090 |

FY 15/16 Major Issues:

\$60.2m for Water Supply projects to ensure an adequate supply of water resources for all existing and future reasonable and beneficial uses.

\$2.7m for Springs protection by implementing water clarity projects designed to enhance and restore submerged aquatic vegetation and emergent wetland habitat in strategic locations for maximum ecological and economic benefit, and \$7.5m for alternative water supply activities in the springs regions.

\$2.3m for 33 Minimum Flows and Levels projects.

\$30.9m for Flood Protection:

\$3.9m for 83 modeling and planning phase projects cooperatively funded with local governments.

\$9m for the implementation phase of 48 Watershed Mgt Program projects cooperatively funded with local governments.

\$6.9m for the District's Environmental Resource Permitting Program.

\$4.9m for 81 water control structures and 63 miles of canals to manage water levels and reduce the risk of flooding.

ST. JOHNS RIVER WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual FY 13/14 | Adopted FY 14/15 | Preliminary FY 15/16 |
|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|
| REVENUE | | | | | | |
| Ad Valorem | 111,317,677 | 82,083,164 | 79,630,212 | 80,285,876 | 81,806,654 | 83,140,000 |
| Other District Revenue | 5,516,744 | 4,124,281 | 3,214,714 | 4,960,470 | 2,381,000 | 2,983,000 |
| State | 29,292,854 | 17,576,864 | 19,293,543 | 19,165,372 | 19,650,202 | 28,681,134 |
| Federal | 9,953,776 | 2,595,134 | 1,587,333 | 1,630,939 | 2,680,547 | 1,574,418 |
| Local | 129,938 | 94,765 | 325,192 | 231,605 | 1,584,734 | 1,769,500 |
| TOTAL | 156,210,989 | 106,474,208 | 104,050,994 | 106,274,262 | 108,103,137 | 118,148,052 |

| Change Prelim - Tent | % Change |
|-------------------------|--------------|
| 1,333,346 | 1.60% |
| 602,000 | 20.18% |
| 9,030,932 | 31.49% |
| (1,106,129) | -70.26% |
| 184,766 | 10.44% |
| 10,044,915 | 8.50% |

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Constitutional Cap |
|---------------------|----------|----------|----------|----------|----------|----------------|-----------------------|
| MILLAGE RATE | 0.4158 | 0.3313 | 0.3313 | 0.3283 | 0.3164 | 0.3053 | 1.0000 |
| | | | | | | Roll back rate | |

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual FY 13/14 | Adopted FY 14/15 | Preliminary FY 15/16 | Recurring |
|--------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|-------------------|
| BUDGET | | | | | | | |
| Salaries and Benefits | 65,454,877 | 49,329,953 | 48,489,882 | 49,663,688 | 51,958,764 | 53,252,729 | 53,252,729 |
| OPS | 0 | 0 | 0 | 0 | 0 | 0 | |
| Contracted Services | 20,744,630 | 11,717,143 | 13,949,666 | 15,831,854 | 12,573,654 | 12,573,654 | 9,400,282 |
| Expenses | 14,023,968 | 13,515,089 | 11,973,565 | 12,993,226 | 14,329,372 | 14,329,372 | 12,327,556 |
| OCO | 2,077,251 | 919,494 | 1,639,642 | 1,819,242 | 1,426,780 | 1,561,638 | 1,531,638 |
| FCO | 34,923,539 | 16,694,550 | 12,564,437 | 9,918,667 | 25,138,418 | 25,592,111 | |
| Interagency Expenditures | 13,930,773 | 11,316,778 | 8,971,101 | 8,680,700 | 33,554,076 | 41,048,633 | |
| Debt (Ends July 2017) | 6,516,000 | 6,516,850 | 6,517,125 | 6,518,363 | 6,517,350 | 6,516,350 | |
| Water Mgt Lands TF | | | | | | | |
| TOTAL | 157,671,038 | 110,009,857 | 104,105,418 | 105,425,738 | 145,498,414 | 154,874,487 | 76,512,205 |

| Change Prelim - Tent | % Change |
|-------------------------|--------------|
| 1,293,965 | 2.43% |
| 0 | |
| 0 | 0.00% |
| 0 | 0.00% |
| 134,858 | 8.64% |
| 453,693 | 1.77% |
| 7,494,557 | 18.26% |
| (1,000) | -0.02% |
| 9,376,073 | 6.44% |

| | Actual FY 10/11 | Actual FY 11/12 | Actual FY 12/13 | Actual FY 13/14 | Adopted FY 14/15 | Preliminary FY 15/16 | Non-Recurring |
|-----------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|---------------|
| STAFFING | | | | | | | |
| FTE | 717.6 | 591.1 | 591.1 | 591.1 | 591.1 | 591.1 | 78,362,282 |
| OPS | 0 | 0 | 0 | 0 | 0 | 0 | |
| Contractor | 82.2 | 14 | 10.5 | 0.4 | 0.4 | 0.4 | |

| Change Prelim - Tent |
|-------------------------|
| 0 |
| 0 |
| 0 |

ST. JOHNS RIVER WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| FUND BALANCES | Designations | Five Year Utilization Schedule | | | | | Balance |
|---------------|--------------|--------------------------------|--------------|--------------|--------------|----------|------------|
| | | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | |
| Nonspendable | 1,030,023 | 0 | 0 | 0 | 0 | 0 | 1,030,023 |
| Restricted | 30,535,024 | (5,485,000) | (3,444,555) | (1,500,000) | (1,710,968) | 0 | 18,394,501 |
| Committed | 102,329,602 | (31,241,435) | (28,085,026) | (19,893,498) | (16,579,643) | 0 | 6,530,000 |
| Assigned | 15,813,757 | | (813,757) | | | 0 | 15,000,000 |
| Unassigned | 62,776 | | | | | 0 | 62,776 |
| TOTAL | 149,771,182 | (36,726,435) | (32,343,338) | (21,393,498) | (18,290,611) | 0 | 41,017,300 |

FY 15/16 Major Issues:

\$2.54m - Springs protection cost-share restoration projects will actively improve water quality and quantity in major springs via leveraging of District financial resources with local government, water supply utilities and other partners. Last fiscal year (2013-2014) achievements included reducing nitrogen by 739,400 pounds per year and offsetting groundwater withdrawals by 10.5 million gallons of water per day.

\$4m - Taylor Creek Reservoir Improvement Project will change the current reservoir operating schedule and corresponding water levels. Raising the water level would increase the water supply yield from the reservoir.

\$3.87m - Cooperative funding for four Minimum Flows and Levels Prevention/Recovery Strategy projects, including Marion County Prevention/Recovery Strategy Conservation, Volusia County Prevention/Recovery Targeted Conservation, Clay-Putnam Prevention/Recovery Strategy Conservation and Vulcan-Grandin Well Conversion.

\$1.5m - Upper St. Johns River–Blue Cypress Water Management Area (BCWMA) Water Quality Improvements — The BCWMA is 10,750 acres in size and is operated to prevent over-drainage and to provide flood protection and agricultural water supply. Excess water is discharged to the St. Johns Water Management Area (SJWMA), from which water can be discharged to the historic St. Johns River floodplain or, under extreme wet conditions, to tide via C-54.

\$3.3m - Lake Apopka Restoration includes innovative technologies for water quality improvement, habitat restoration to improve water clarity and recreational fisheries, and focused nutrient-enriched sediment removal.

\$1.8m - Repair and maintenance of water control and discharge structures and flood control structures including locks, spillways, pump stations and levees, and rehabilitation of structures S-157 and S-96 in federal flood control projects.

\$2.68m - Land Management enhancement projects include reducing the dominance of woody vegetation in herbaceous marshes, restoring upland systems, planting native groundcover species to facilitate the use of prescribed fire as the predominant maintenance mechanism, rather than more costly mechanical or chemical approaches, and nuisance and invasive plant management activities, such as treatment for Lygodium (old world climbing fern).

\$6m - C-1 Rediversion Phase 2 – Canal 1/10 reservoir project diverts stormwater runoff from Palm Bay to the C-1 Retention Area, where it will be pumped through Sawgrass Lake Water Management Area for water quality improvement prior to discharging to the St. Johns River. This project benefits the Indian River Lagoon and the Upper St. Johns River Basin (USJRB) by treating storm water before it reaches downstream waterways and by adding more water to the St. Johns River system.

\$8.9m - Eau Gallie River Muck Dredging Project calls for removing 625,000 cubic yards (about 41,000 dump truck loads) of muck from the bottom of the Eau Gallie River. Muck can accumulate nutrients that contribute to algal blooms and create detrimental conditions for seagrasses and organisms vital to the Indian River Lagoon's aquatic food chain.

\$5m - Cooperative funding for water resource development projects including brackish groundwater development and stormwater harvesting in northeast Florida.

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| | Actual Audited FY 10/11 | Actual Audited FY 11/12 | Actual Audited FY 12/13 | Actual Unaudited FY 13/14 | Amended FY 14/15 | Preliminary FY 15/16 |
|-------------------------|----------------------------|----------------------------|----------------------------|------------------------------|---------------------|-------------------------|
| REVENUE | | | | | | |
| Ad Valorem | 5,749,007 | 5,196,420 | 5,240,160 | 5,273,785 | 5,581,385 | 5,581,385 |
| Other District Revenues | 2,154,810 | 2,000,326 | 2,005,346 | 1,425,470 | 755,000 | 675,000 |
| Local | 70,000 | 70,000 | 70,000 | 391,600 | 370,000 | 84,000 |
| State | 9,280,962 | 2,235,442 | 3,798,051 | 10,259,497 | 14,751,121 | 7,071,501 |
| Federal | 862,976 | 1,110,000 | 1,118,909 | 1,297,770 | 1,715,915 | 1,010,000 |
| TOTAL | 18,117,755 | 10,612,188 | 12,232,466 | 18,648,122 | 23,173,421 | 14,421,886 |

| Change Prelim - Amended | % Change |
|----------------------------|----------------|
| 0 | 0.00% |
| (80,000) | -11.85% |
| (286,000) | -340.48% |
| (7,679,620) | -108.60% |
| (705,915) | -69.89% |
| (8,751,535) | -60.68% |

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Constitutional Cap |
|---------------------|----------|----------|----------|----------|----------|----------------|-----------------------|
| MILLAGE RATE | 0.4399 | 0.4143 | 0.4143 | 0.4143 | 0.4141 | 0.4141 | 1.0000 |
| | | | | | | Roll back rate | |

| | Actual Audited FY 10/11 | Actual Audited FY 11/12 | Actual Audited FY 12/13 | Actual Unaudited FY 13/14 | Amended FY 14/15 | Preliminary FY 15/16 | Recurring |
|-----------------------------|----------------------------|----------------------------|----------------------------|------------------------------|---------------------|-------------------------|-----------------------------|
| BUDGET | | | | | | | |
| Salaries and Benefits | 5,564,422 | 4,632,164 | 4,525,100 | 5,022,552 | 5,784,598 | 5,833,180 | 5,833,180 |
| FY 11/12 OPS | 5,009,613 | | | | | | |
| FY 1112-Contracted Services | | 4,465,317 | 4,532,123 | 5,080,648 | 22,643,333 | 13,197,628 | 3,092,920 |
| Expenses | 1,672,172 | 2,335,726 | 1,901,878 | 1,416,308 | 1,686,389 | 1,705,538 | 1,334,258 |
| OCO | 136,587 | 16,534 | 101,788 | 310,335 | 501,680 | 221,000 | 221,000 |
| FCO | 4,644,438 | 0 | 49,439 | 364,910 | 786,915 | | |
| Interagency Expenditures | 1,252,718 | 792,731 | 1,125,569 | 1,103,314 | 5,349,448 | 4,118,200 | 720,000 |
| TOTAL | 18,279,950 | 12,242,472 | 12,235,897 | 13,298,067 | 36,752,363 | 25,075,546 | 11,201,358 |
| | | | | | | | Non-recurring 13,874,188 |

| Change Prelim - Amended | % Change |
|----------------------------|----------------|
| 48,582 | 0.83% |
| 0 | |
| (9,445,705) | -71.57% |
| 19,149 | 1.12% |
| (280,680) | -127.00% |
| (786,915) | |
| (1,231,248) | -29.90% |
| (11,676,817) | -46.57% |

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Amended FY 14/15 | Preliminary FY 15/16 |
|-----------------|----------|----------|----------|----------|---------------------|-------------------------|
| STAFFING | | | | | | |
| FTE | 67 | 63 | 66 | 66 | 68 | 68 |
| OPS | 4 | 3 | 0 | 0 | 0 | 0 |
| Contractor | 0 | 0 | 0 | 0 | 0 | 0 |

| Change Prelim - Amended |
|----------------------------|
| 0 |
| 0 |
| 0 |

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

FY 15/16 PRELIMINARY Budget Summary

| FUND BALANCES | Designations | Five Year Utilization Schedule | | | | | Balance |
|---------------|--------------|--------------------------------|-------------|----------|----------|----------|-----------|
| | | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | |
| Nonspendable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Restricted | 9,051,351 | (5,217,627) | (3,833,724) | 0 | 0 | 0 | 0 |
| Committed | 13,838,837 | (8,436,304) | (5,402,533) | 0 | 0 | 0 | 0 |
| Assigned | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unassigned | 1,848,224 | 0 | 0 | 0 | 0 | 0 | 1,848,224 |
| TOTAL | 24,738,412 | (13,653,931) | (9,236,257) | 0 | 0 | 0 | 1,848,224 |

FY 15/16 Major Issues:

\$1m for completing the Ichetucknee Springshed Water Quality Improvement Project that will reduce the Lake City's wastewater nutrient loadings to the Ichetucknee River by up to 85%.

\$4.1m for enhancing the District's groundwater monitoring network to acquire data for improving science-based decisions, continuing agricultural water use monitoring, implementing real-time springs, conducting springshed delineations and nutrient assessments.

\$1.8m for establishing MFLs for the Upper Suwannee and Steinhatchee Rivers and associated priority springs and two lakes.

\$1.2m for updating flood hazard maps and water shed detailed flood assessment, and extending light detection and ranging mapping to provide high quality flood-risk information for the public.

\$1m for water supply planning and resource development feasibility initiatives to ensure and adequate water supply for all uses.

\$3.3m for the District's agriculture and local government cost-share programs for water resource development, conservation, water quality, and natural system projects.

\$1.6m to initiate the West Ridge, Brooks Sink Phase 2, Falling Creek and other water resource development projects.

\$2.8m for completing the Eagle Lake, Levy Blue, Fanning Springs, Starke Reuse and four agricultural springs projects that are estimated to reduce groundwater withdrawals by more than 26.5m gallons per day and reduce nutrient loadings by nearly 760,000 pounds annually.

\$2m for land management activities to ensure responsible stewardship and use of District-owned lands and conservation easements.



THE FLORIDA SENATE
APPROPRIATIONS SUBCOMMITTEE ON
GENERAL GOVERNMENT

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Alan Hays, *Chair*

Senator Oscar Braynon II, *Vice Chair*

Professional Staff: Jamie DeLoach, *Staff Director*

Senate's Website: www.flsenate.gov

Below are the LINKS for Water Management Districts budgets:

South Florida WMD

http://www.sfwmd.gov/portal/page/portal/xweb%20about%20us/agency%20reports#budget_strategic_plan

Southwest Florida WMD

<http://www.swfwmd.state.fl.us/business/budget/>

St. Johns WMD

<http://floridaswater.com/budget/>

Suwannee River WMD

<http://www.srwmd.state.fl.us/index.aspx?NID=136>

Northwest Florida WMD

<http://www.nwfwater.com/business-finance/district-budget/>

THE FLORIDA SENATE
APPEARANCE RECORD

TAB 2

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-18-15

Meeting Date

Bill Number (if applicable)

Topic #2 Water Mgt. Dist. preliminary Budgets

Amendment Barcode (if applicable)

Name Daniel DeLisi

Job Title Chief of Staff, South FL Water Management District

Address 3301 Gun Club Rd.

Phone 561-692-6232

Street

West Palm Beach

FL

33406

Email ddelisi@sfwmd.gov

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing SFWMD

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

Florida Department of Environmental Protection



Division of State Lands

Land Management Uniform Accounting Council (LMUAC) ANNUAL REPORT

February 18, 2015





Land Management Uniform Accounting Council (LMUAC)

Established by Section 259.037, F.S

MEMBERS

- Fish & Wildlife Conservation Commission
- Florida Forest Service
- Division of State Lands
- Division of Historical Resources
- Division of Recreation & Parks (DRP)
- Office Coastal & Aquatic Managed Areas (Now Florida Coastal Office)
- Office of Greenways & Trails (Now contained in DRP)



LMUAC Duties

- Assign land management costs to specific categories
- Report on public use opportunities
- Report on land management intensity required for specific acres
- Report land management costs, by category and by managed area
- Report on ecosystem services provided by conservation lands
- Report on secondary management responsibility
- Submit Annual Report on the above



Land Management Cost Categories

- Resource Management
- Administration
- Support
- Capital Improvements
- Visitor Services/Recreation
- Law Enforcement



Resource Management

- Exotic species control
- Cultural resource management
- Timber Management
- Hydrological Management
- Prescribed burning
- Other



Administration/Support

- Administration
 - Central office/headquarters
 - Districts/Regions
 - Units/Projects
- Support
 - Land management planning
 - Land management reviews
 - Training/staff development
 - Vehicle purchase
 - Vehicle operations/maintenance
 - Other



Capital Improvements & Visitor Services/Recreation

- Capital Improvements
 - New facility construction
 - Facility maintenance
- Law Enforcement
- Visitor Services/Recreation
 - Information/Education Programs
 - Operations





What is Included?

- The report only covers conservation lands managed by
 - Division of Recreation and Parks
 - Florida Coastal Office
 - Florida Forest Service
 - Florida Fish and Wildlife Conservation Commission
 - Division of Historical Resources (97 acres only)
- It does not include lands managed by
 - Water Management Districts
 - Department of Corrections
 - Department of Military Affairs,
 - State Universities
 - DEP Bureau of Mine Reclamation
 - Babcock Ranch (will come under FFS in 2016)



Who Manages What?

| Agency | Lead Management ¹ | | Additional Management ² | |
|--|------------------------------|--------------------|------------------------------------|--------------------|
| | Acreage | Units ³ | Acreage | Units ³ |
| Division of State Lands (DSL) | - | - | 186,592 | 113 |
| Division of Recreation and Parks | 785,041 | 171 | 3,882 | 28 |
| Office of Coastal and Aquatic Managed Areas (CAMA) | 56,940 | 3 | 4,650,080 | 45 |
| Florida Forest Service (FFS) | 1,061,898 | 35 | 469,721 | 18 |
| Fish and Wildlife Conservation Commission (FWC) | 1,430,725 | 54 | 4,424,097 | 93 |
| Division of Historical Resources (DHR) | 97 | 7 | 4 | 4 |
| Totals | 3,334,700 | 270 | 9,734,377 | 301 |

All data are from the 2014 LMUAC Annual Report



How Much Does It Cost?

| Agency | Resource Management | Administration | Support | Capital Improvements | Visitor Services/ Recreation | Law Enforcement | Agency Totals |
|---------------|---------------------|---------------------|---------------------|----------------------|------------------------------|--------------------|----------------------|
| DSL | \$69,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,628 |
| % Total | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| DRP | \$7,452,036 | \$7,488,840 | \$8,992,214 | \$17,891,520 | \$44,792,119 | \$0 | \$86,616,729 |
| % Total | 8.60% | 8.65% | 10.38% | 20.66% | 51.71% | 0.00% | 100.00% |
| CAMA | \$519,031 | \$391,805 | \$286,464 | \$557,816 | \$510,325 | \$0 | \$2,265,441 |
| % Total | 22.91% | 17.29% | 12.64% | 24.62% | 22.53% | 0.00% | 100.00% |
| FFS | \$5,954,783 | \$1,527,872 | \$5,778,489 | \$3,819,680 | \$2,507,277 | \$0 | \$19,588,101 |
| % Total | 30.40% | 7.80% | 29.50% | 19.50% | 12.80% | 0.00% | 100.00% |
| FWC | \$10,202,443 | \$2,137,960 | \$3,822,283 | \$3,565,374 | \$943,280 | \$6,051,598 | \$26,722,937 |
| % Total | 38.18% | 8.00% | 14.30% | 13.34% | 3.53% | 22.65% | 100.00% |
| DHR | \$2,270,548 | \$739,568 | \$84,114 | \$689,840 | \$1,506,117 | \$0 | \$5,290,187 |
| % Total | 42.92% | 13.98% | 1.59% | 13.04% | 28.47% | 0.00% | 100.00% |
| TOTALS | \$26,468,469 | \$12,286,045 | \$18,963,564 | \$26,524,229 | \$50,259,117 | \$6,051,598 | \$140,553,023 |
| % Total | 18.83% | 8.74% | 13.49% | 18.87% | 35.76% | 4.31% | 100.00% |

All data are from the 2014 LMUAC Annual Report



LMUAC Biennial Operational Report

- Goals
 - Habitat Restoration and Improvement
 - Public Access and Recreational Opportunities
 - Hydrological Preservation and Restoration
 - Sustainable Forest Management
 - Exotic & Invasive Species Maintenance and Control
 - Capital Facilities and Infrastructure
 - Cultural and Historical Resources
 - Imperiled Species Habitat Maintenance, Enhancement, Restoration or Population Restoration



Biennial Report Data

GOAL: Habitat Restoration and Improvement - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Prescribed Fire | | | | Habitat Restoration | | | | |
|-------------------|-------------------------|---------------------------------------|-----------------------|---------|-----------------------------------|---------------------|--|---|--|--|
| | | Total burnable acres (reference data) | Acres burned per year | | Acres within fire return interval | | Total acres requiring restoration (reference data) | Acres with habitat restoration underway | Acres with habitat restoration completed | Acres of timber harvested for restoration purposes |
| | | | 2012-13 | 2013-14 | 2012-13 | 2013-14 | | | | |

GOAL: Public Access and Recreational Opportunities - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Average visitors per day | | Daily carrying capacity | | | Number of interpretive, informational, or educational programs | | |
|-------------------|-------------------------|--------------------------|---------|-------------------------|---------|---------|--|---------|---------|
| | | 2012-13 | 2013-14 | Optimal | 2012-13 | 2013-14 | Contemplated in plan | 2012-13 | 2013-14 |

GOAL: Hydrological Preservation and Restoration - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Hydrological assessment conducted (y/n) | Number of acres requiring hydrology restoration (reference data) | Acres with hydrological restoration underway | Acres with hydrological restoration completed |
|-------------------|-------------------------|---|--|--|---|
|-------------------|-------------------------|---|--|--|---|



Biennial Report Data

GOAL: Sustainable Forest Management - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Silvicultural management plan complete (y/n) | Forest inventory conducted (y/n) | GIS database/reinventory every 3 - 5 years | Acres of forest inventoried annually | |
|-------------------|-------------------------|--|----------------------------------|--|--------------------------------------|---------|
| | | | | | 2012-13 | 2013-14 |

GOAL: Exotic and Invasive Species Maintenance and Control - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Invasive exotic plant species | | Exotic animal species | | |
|-------------------|-------------------------|---------------------------------------|---------------|-----------------------|-------------------------------|--|
| | | Total acres infested (reference data) | Acres treated | | Total number (reference data) | Number with control measures implemented |
| | | | 2012-13 | 2013-14 | | |



Biennial Report Data

GOAL: Capital Facilities and Infrastructure - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| 10 Yr Plan Managed Area Name Period | Number of facilities | | | | Miles of roads | | | | Miles of trails | | | |
|---|---|------------|---------|----------------------------|--------------------------------------|------------|---------|----------------------------|---------------------------------------|------------|---------|----------------------------|
| | New facilities contemplated in plan | Maintained | | Improved FYs 2012-14 | New roads contemplated in plan | Maintained | | Improved FYs 2012-14 | New trails contemplated in plan | Maintained | | Improved FYs 2012-14 |
| | | 2012-13 | 2013-14 | | | 2012-13 | 2013-14 | | | 2012-13 | 2013-14 | |
| | | | | | | | | | | | | |

GOAL: Cultural and Historical Resources - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Total cultural or historical sites recorded (reference data) | Number of sites identified for monitoring | Number of sites monitored | Number of sites planned to be improved to good condition | Number of sites in good condition (monitored sites) |
|-------------------|-------------------------------|---|---|------------------------------|---|---|
| | | | | | | |

GOAL: Imperiled Species Habitat Maintenance, Enhancement, Restoration, or Population Restoration - Information contained herein reflects both initial or planned conditions (reference data) and management opportunities that were initiated, conducted or completed during the designated reporting period.

| Managed Area Name | 10 Year Planning Period | Imperiled species | | | |
|-------------------|-------------------------------|------------------------------------|----------------------------------|---|---|
| | | Occurrence list completed (y/n) | Total number (reference data) | Number of monitoring protocols developed | Number of monitoring protocols implemented |
| | | | | | |



State Parks and Trails

166 Parks
5 Major Trails

\$86,616,729
Management costs

\$2 billion
economic benefit

36,881 jobs
supported





Florida Forest Service

35 State Forests

\$19,588,101

Management costs

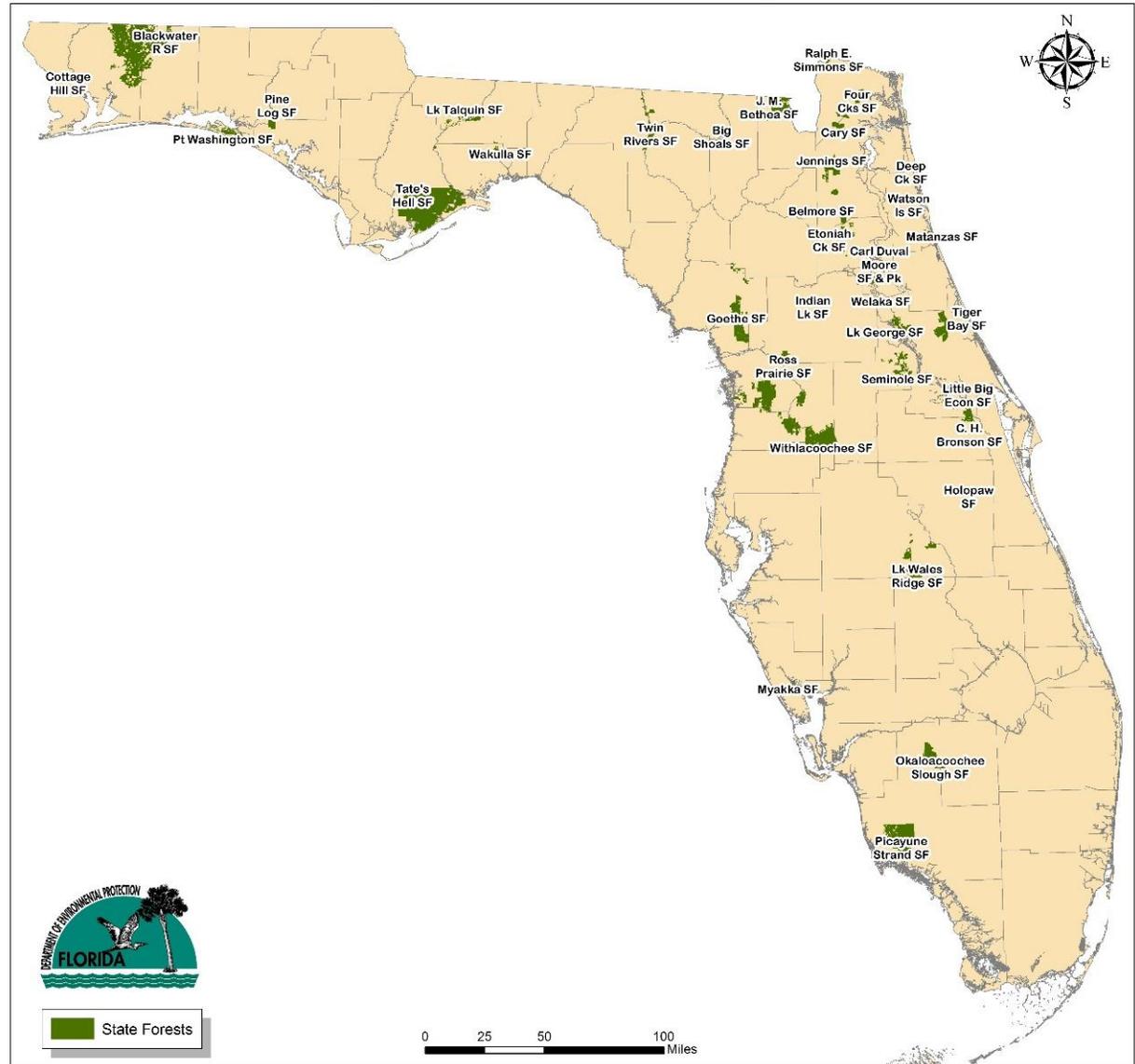
Timber economic benefit: \$458,933,700

2,453 local jobs

Visitor economic benefit: \$85,177,000

1,703 local jobs

Florida State Forests



JH 2/11/15



Florida Fish & Wildlife Conservation Commission

54 Wildlife Management Areas

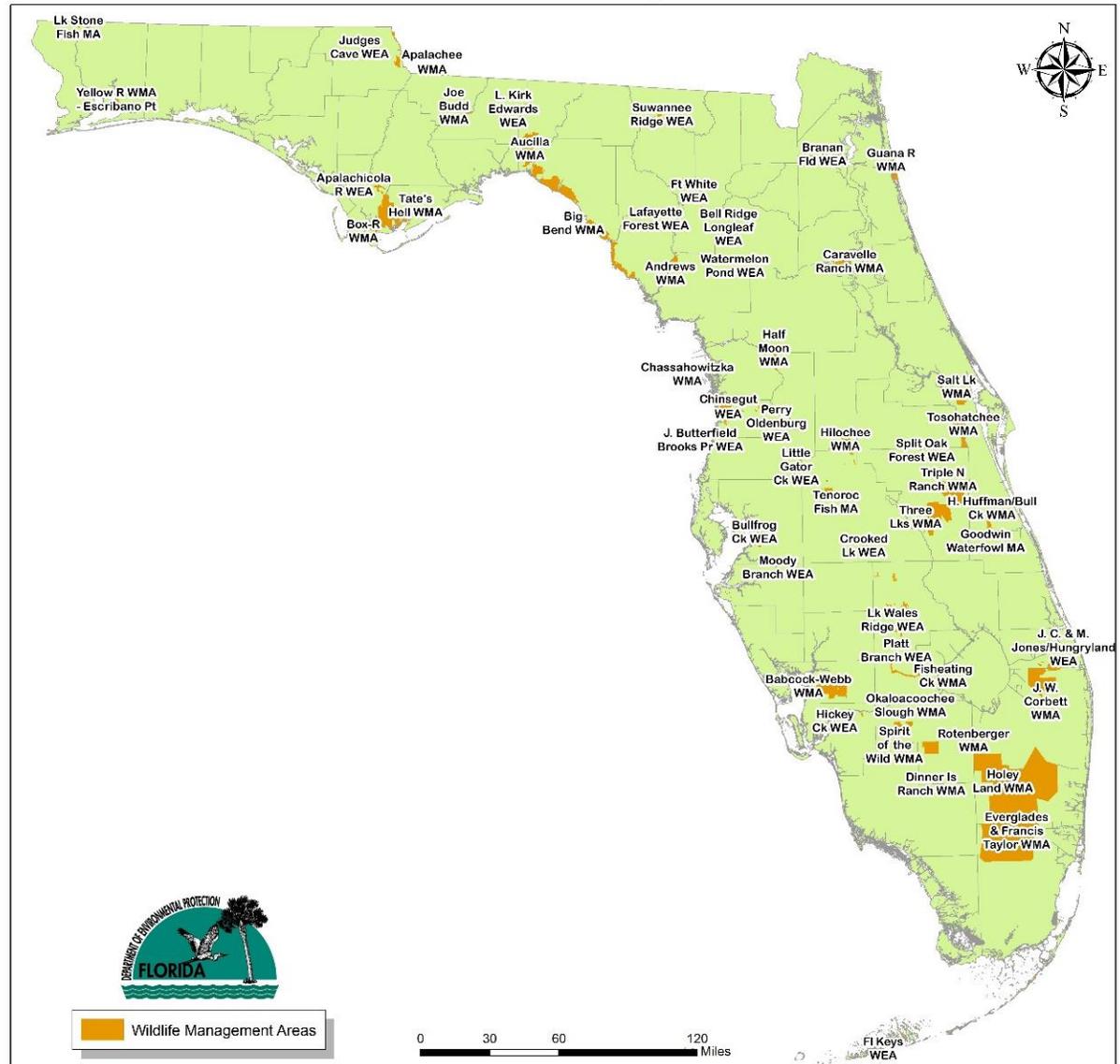
\$26,722,937

Management costs

Direct economic benefit: \$170,886,945
2,702 jobs

Indirect economic benefit \$265,333,758

Florida Wildlife Management Areas



JH 2/11/15

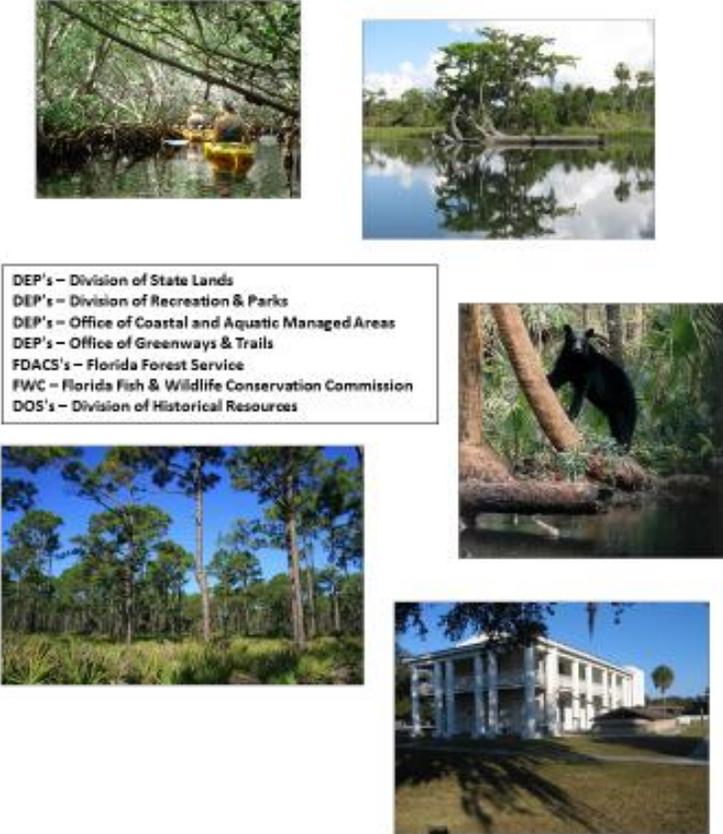


The Annual LMUAC Report

http://www.dep.state.fl.us/lands/ARC/2014_LMUAC_Annual.pdf

Questions?

STATE OF FLORIDA
LAND MANAGEMENT UNIFORM ACCOUNTING COUNCIL
2014 ANNUAL REPORT



DEP's – Division of State Lands
DEP's – Division of Recreation & Parks
DEP's – Office of Coastal and Aquatic Managed Areas
DEP's – Office of Greenways & Trails
FDACS's – Florida Forest Service
FWC – Florida Fish & Wildlife Conservation Commission
DOS's – Division of Historical Resources

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/18/15

Meeting Date

Bill Number (if applicable)

Topic Land Management Uniform Accounting Council

Amendment Barcode (if applicable)

Name Kelly Boree

Job Title Director of state lands

Address 3900 Commonwealth Blvd.

Phone

Street

Tallahassee

FL

32399

Email

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against (The Chair will read this information into the record.)

Representing DEP

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

TAB 3

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb 17 2015

Meeting Date

Bill Number (if applicable)

Topic Law Management

Amendment Barcode (if applicable)

Name Janet Brumaw

Job Title Director of Legislative Policy & Strategies -

Address 236 E 5th Avenue

Phone 257-9406

Street

Tall

City

FL

State

32303

Zip

Email Janet-Brumaw@TNC.org

For Info

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing The Nature Conservancy

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

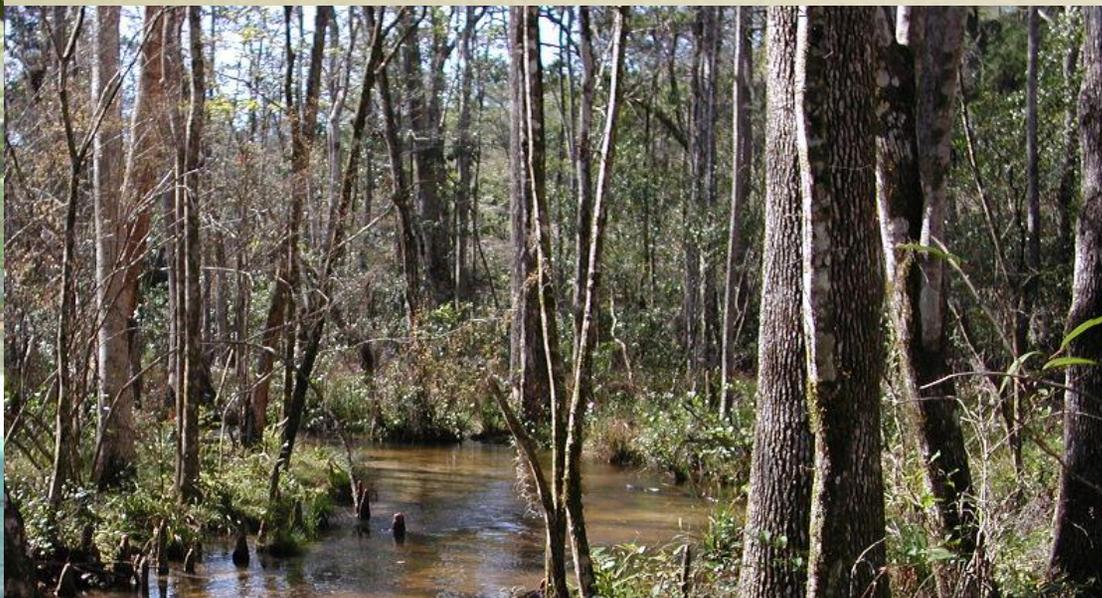
S-001 (10/14/14)

Florida's Aquatic Habitat Restoration and Enhancement Program



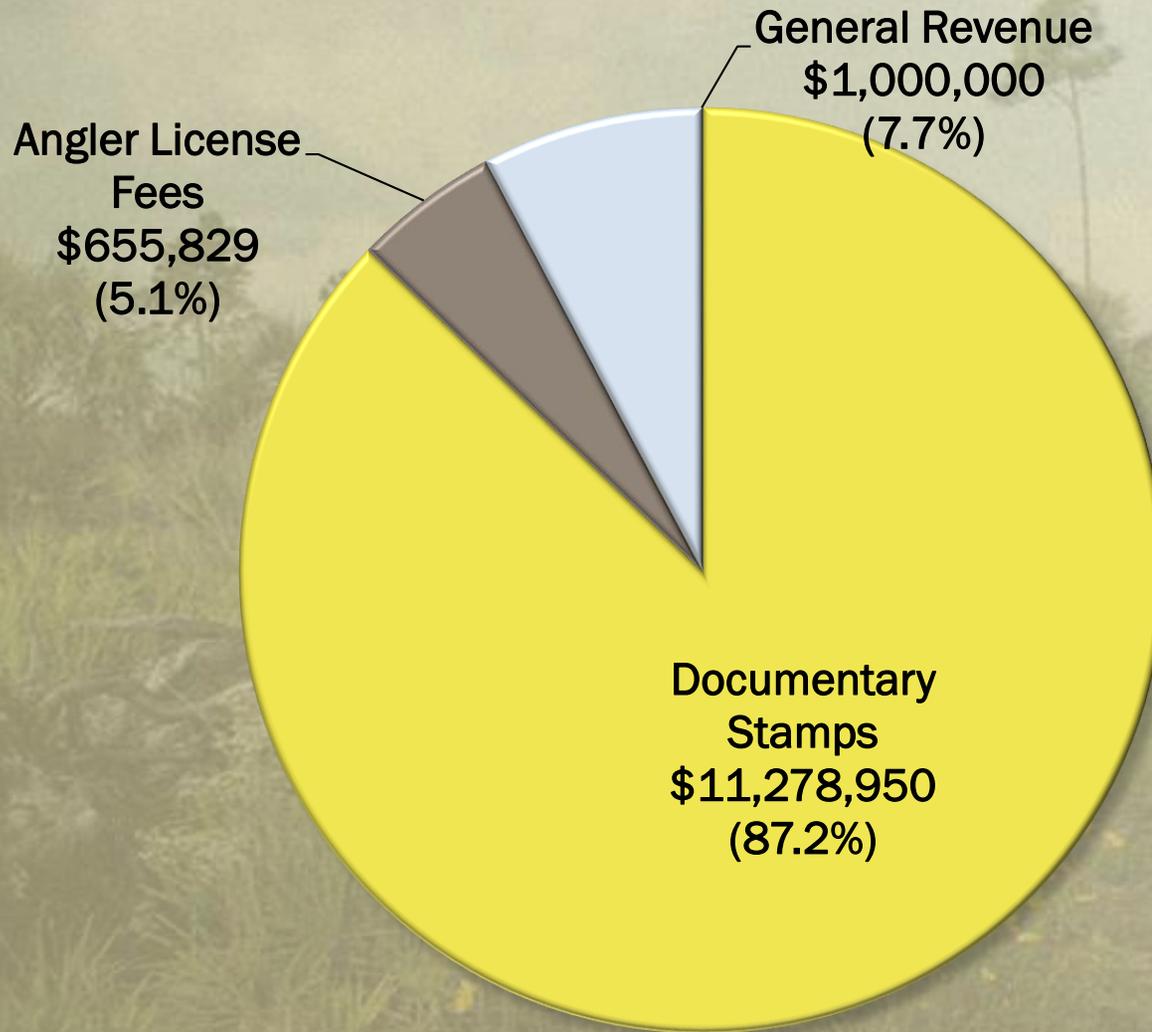
Florida Fish and Wildlife Conservation Commission
Division of Habitat and Species Conservation
Thomas H. Eason, Ph.D., Division Director

All Freshwater Systems



Fiscal Year 14/15

Aquatic Restoration Revenue Sources



Florida's Freshwater Resources

- 3 million acres of freshwater lakes, ponds, and reservoirs
- 12,000 miles of rivers, streams, and canals
- 10 million acres of freshwater wetlands



Partnerships to Leverage Restoration



Types of Projects

- Mechanical/Hydraulic Dredging and Scraping
- Vegetation Management and Re-establishment
- Hydrologic Restoration



Mechanical/Hydraulic Dredging and Scraping



Vegetation Management and Re-establishment



Lake Apopka Restoration



Hydrologic Restoration



Thank You!



FY15/16 - Proposed Project List

| AHRE Statewide | County(s) | Estimated Cost |
|---|--|----------------|
| *Operations | Statewide | 600,000 |
| *Aquatic Habitat Restoration Assessment Program (AHRAP) Monitoring | Statewide | 25,000 |
| *Fish Attractor Program | Statewide | 90,000 |
| *Freshwater Fisheries Research | Statewide | 310,000 |
| Apalachicola National Forest Flatwoods Salamander Wetland Restoration | Liberty | 50,000 |
| Apalachicola River Slough Complex-Low Flow Connectivity Project | Liberty | 100,000 |
| Apalachicola River Mussel Habitat Assessment | Jackson, Gadsden, Calhoun, Liberty, Gulf, Franklin | 159,080 |
| Aquatic Habitat Management Planting and Herbicide | Statewide | 312,710 |
| Big Lake Oscar Scherer State Park Littoral Sculpting and Planting | Sarasota | 75,000 |
| Black Crappie Fish - Habitat Evaluation | Highlands, Alachua, Lake, Collier | 78,750 |
| Blue Springs Berm Removal Project | Volusia | 125,000 |
| Camp Blanding Stream Stabilization Project | Clay | 50,000 |
| Chipola River Stream Bank Restoration (Stevens Property) | Jackson | 150,000 |
| CREW Cattail Primrose Water Station | Collier | 119,500 |
| Davis Lake Tsala Apopka Tussock Removal | Citrus | 250,000 |
| Derby Lake Recreational Facility Renovation | Polk | 240,000 |
| East River Pool | Wakulla | 140,000 |
| Eglin Hurlburt Field Reticulated Flatwoods Salamander Wetland Restoration | Okaloosa | 86,447 |
| Emeralda Marsh Area 3 Hydrological Reconnection | Lake | 725,000 |
| Estimating Duck Energy Days Waterfowl Management | Multiple | 30,000 |
| Fellsmere Habitat Evaluation and Monitoring | Indian River | 252,920 |
| Fellsmere Seed Bank Study | Indian River | 10,000 |
| Gardner Cobb Marsh Hydrologic Restoration | Osceola | 303,000 |
| Guana Water Control Replacement | St. John's | 120,000 |
| Holey Land WMA Woody Vegetation Mechanical Treatment | Palm Beach | 40,000 |
| Istokpoga Herbicide | Highlands | 100,000 |
| Istokpoga Island Removal | Highlands | 400,000 |
| Istokpoga Tussock Removal | Highlands | 300,000 |
| KCOL Aerial Herbicide | Osceola, Polk | 100,000 |
| Kissimmee South End Aquatic Plant Harvesting | Osceola | 287,000 |

| | | |
|---|-----------------|-----------|
| Lafayette Aquatic Vegetation Mechanical Shredding | Leon | 60,000 |
| Lake Wales Ridge WEA Lake Placid Scrub Hydrologic Enhancement | Highlands | 106,000 |
| Miccosukee Tussock Shredding | Jefferson, Leon | 150,000 |
| MK Ranch ARWEA Restoration Assessment | Gulf | 100,000 |
| Myakka River State Park Herbicide-Revegetation | Sarasota | 153,850 |
| Ocala National Forest Striped Newt Ponds Restoration | Marion | 508,000 |
| Okeechobee City Taylor Creek Centennial Park Improvements | Okeechobee | 3,300 |
| Okeechobee Connector Sediment Removal | Okeechobee | 1,308,000 |
| Okeechobee Corp Island Re-shaping | Okeechobee | 43,111 |
| Okeechobee Gourd Island Planting | Okeechobee | 93,444 |
| Okeechobee Indian Prairie Scrape | Okeechobee | 1,055,486 |
| Okeechobee Moonshine Bay Herbicide | Glades | 200,000 |
| Okeechobee Moonshine Marsh Overlook Park Phase 1 Planting | Okeechobee | 71,425 |
| Okeechobee Northwest Marsh Cypress Fringe Planting - Phase 2 | Okeechobee | 130,000 |
| Okeechobee Pearce Canal Berm Removal Phase 2 | Okee | 390,750 |
| Okeechobee Priority Area Littoral Vegetation Mapping | Glades | 375,000 |
| Okeechobee Priority Area Vegetation Management | Glades | 940,000 |
| Orange Lake Essen Run Harvesting | Alachua | 700,000 |
| Orange Lake Herbicide Application | Alachua | 50,000 |
| Orange Lake Mechanical Shredding | Alachua | 660,000 |
| Orange Lake Organic Management - Disking | Alachua | 50,000 |
| Orange Lake Organic Sediment Management Demonstration Project | Alachua | 35,000 |
| Orange Lake Tussock Management Evaluation | Alachua | 496,375 |
| Orlando Wetland Park Muck Removal | Orange | 502,827 |
| Panama City Crayfish Wet Flatwoods Restoration | Bay | 32,200 |
| Peace River and Withlacoochee River Threats Assessment | Polk | 167,005 |
| Pepper Ranch Willow Management | Collier | 19,000 |
| Pierce Vegetation Management | Polk | 20,410 |
| Richard Bayou Area Sediment Reduction Project | Bay | 341,250 |
| Sanibel River Slough Spartina Marsh Restoration | Lee | 351,500 |
| Silver Glen Springs Lake George Revegetation | Marion | 10,500 |
| Sneads Smokehouse Aucilla River Vegetation Management | Jefferson | 60,000 |
| Study for the Restoration of Warm Mineral Springs and Salt Creeks | Sarasota | 129,500 |
| TM Goodwin WMA Aerial Herbicide | Brevard | 60,000 |
| Tohopekaliga Big Grassy Island-Aquatic Plant Harvesting | Osceola | 120,000 |
| Trafford Shoreline Restoration | Collier | 169,500 |

| | | |
|--|-----------|---------|
| Tsala Apopka Lake Gospel Island Tussock Removal | Citrus | 130,000 |
| Wacissa River Springs Restoration | Jefferson | 10,000 |
| Walk in Water Tussock Removal | Polk | 150,000 |
| West Central Watershed Project Tenoroc FMA | Polk | 805,000 |
| Yale Wetland Enhancement | Lake | 18,000 |
| Yellow Fever Creek Exotic Removal-Tree Planting-Hydrological Restoration | Lee | 121,000 |



Convert an On-Site Septic System into a Treatment System by replacing drainfield sand with Nitrogen Removing Media

For: General Government
Appropriations Public Comment Section

Marty Wanielista, Professor Emeritus

Martin.Wanielista@UCF.edu

February 18, 2015



An Understanding

Whereas

1. There is a need to protect and preserve sensitive waters and lands in the State from excessive nitrogen,
2. Nitrogen removal using select media has been proven to work in stormwater and wastewater systems, and
3. Passive systems are available at no additional maintenance cost relative to conventional ways,

Thus

Proposed are ideas to assist the installation of on-site treatment of wastewater for removal of nitrogen.



PARTNERS

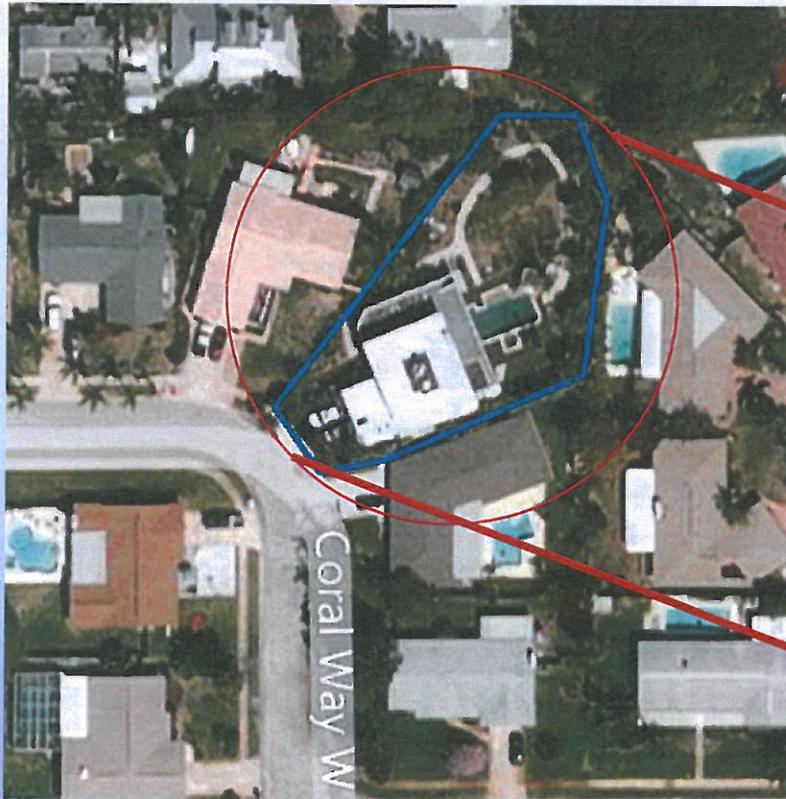
- Marion County
- Florida Department of Environmental Protection
- Southwest Florida WMD
- University of Central Florida
- Florida Department of Transportation
- In-Kind St. Johns River WMD
- Paid to assist plus In-Kind
 - U.S. Geological Survey
 - U.F. Soil and Water Science Department



OSTDS Using BAM (Bio-sorption Activated Media)



Indialantic, Florida
Brevard County



Florida's
Showcase Green
Envirohome





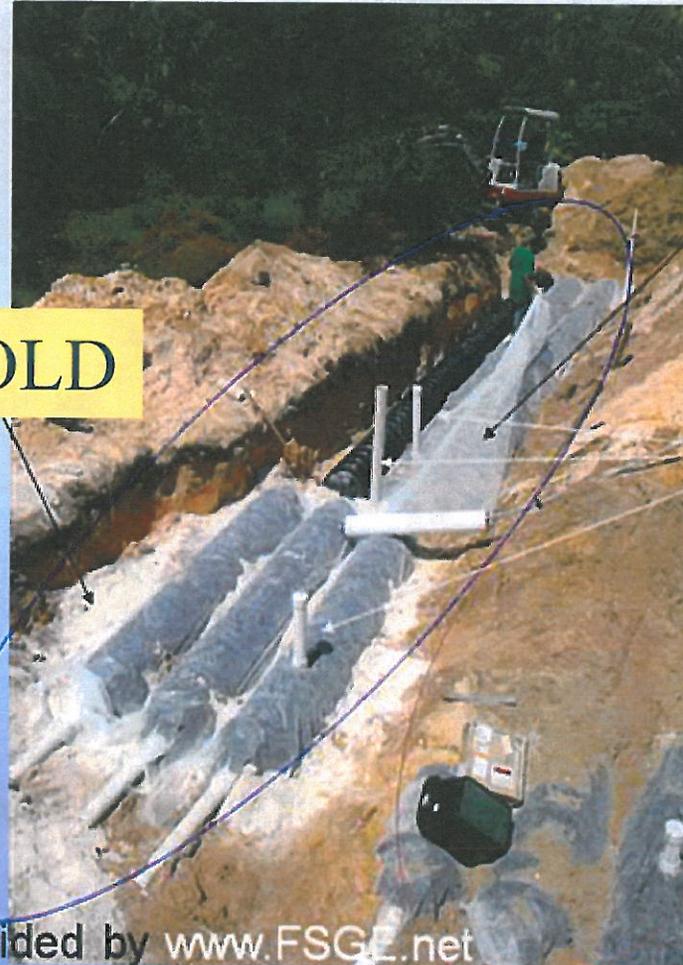
FSGE Test Field



BOLD & GOLD

Sand area

Test Field



Geotextile over Infiltrator chambers

Sampling ports

Control Field

Pictures provided by www.FSGE.net

Removal
99% BOD
97% SS
78 % TN
70% TP





LABORATORY SOIL COLUMNS

- Test selected media mixtures to quantify their nutrient attenuation capabilities
- Life Expectancy





BAM SELECTION

Some Promising Recycle and Natural Media

- Expanded Clay
- Peat
- Sandy/Loamy/
Clayey soils
- Sawdust (untreated)
- Paper/Newspaper
- Palm Tree Frauds
- Tire Crumb
- Tire Chips
- Limestone
- Crushed Shells
- Wood Fiber/Chips/
- Compost
- Coconut husk





BOLD & GOLD also used for Stormwater Treatment
To remove nitrogen and phosphorus

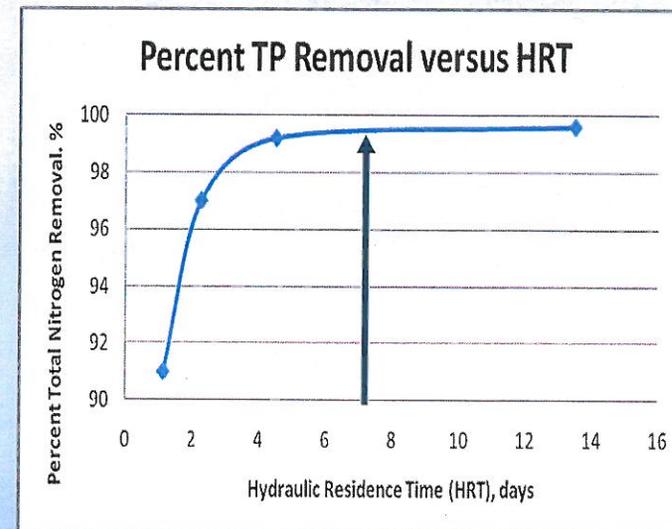
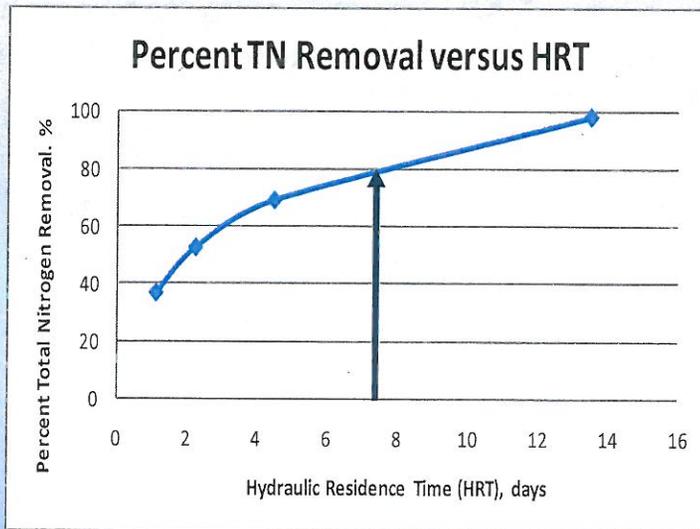


**CISTERN SOLUTION
BIOSWALE FOR OVERFLOW**





Some Technical Data Support



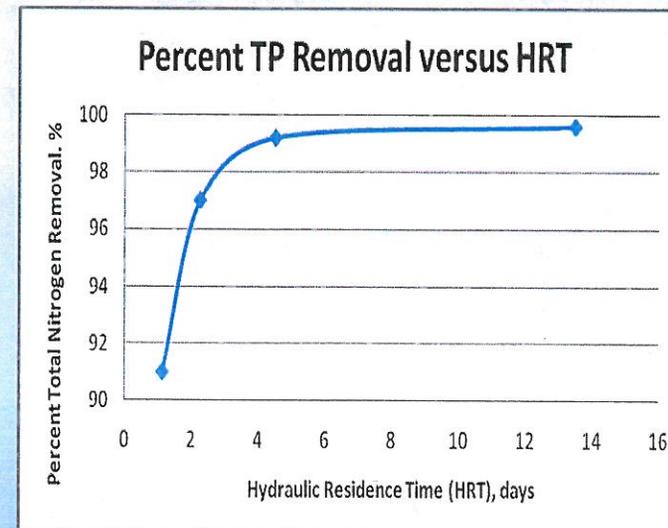
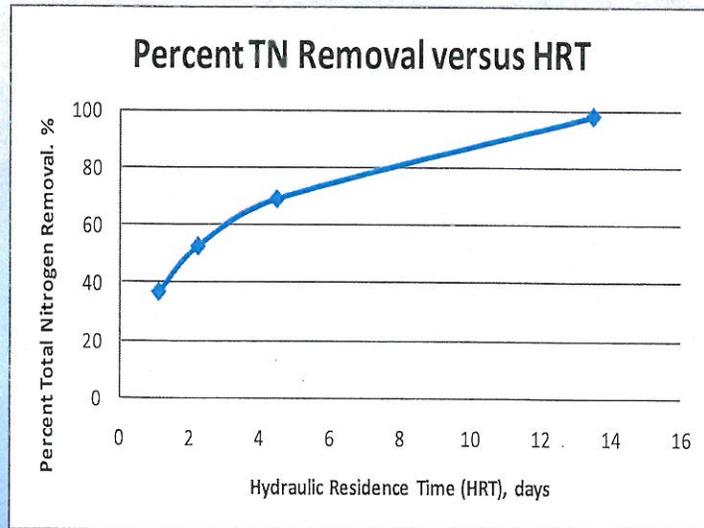
Chang NB, Wanielista M, Xuan Z, Shah TB, Hossain F (2009) Laboratory-scale characterization of green sorption medium for wastewater treatment to improve nutrient removal. *Environ EngSci*

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Some Technical Data Support



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Some Installation Cost Details*

□ Three Bedroom Homes

- Replacement of drainfield or new septic and drainfield had an average cost of about \$3500.
- Incremental cost of media is \$4200.

□ Five Bedroom Home

- Replacement of drainfield or new septic and drainfield had an average cost of about \$5500.
- Incremental cost of media is \$7000.

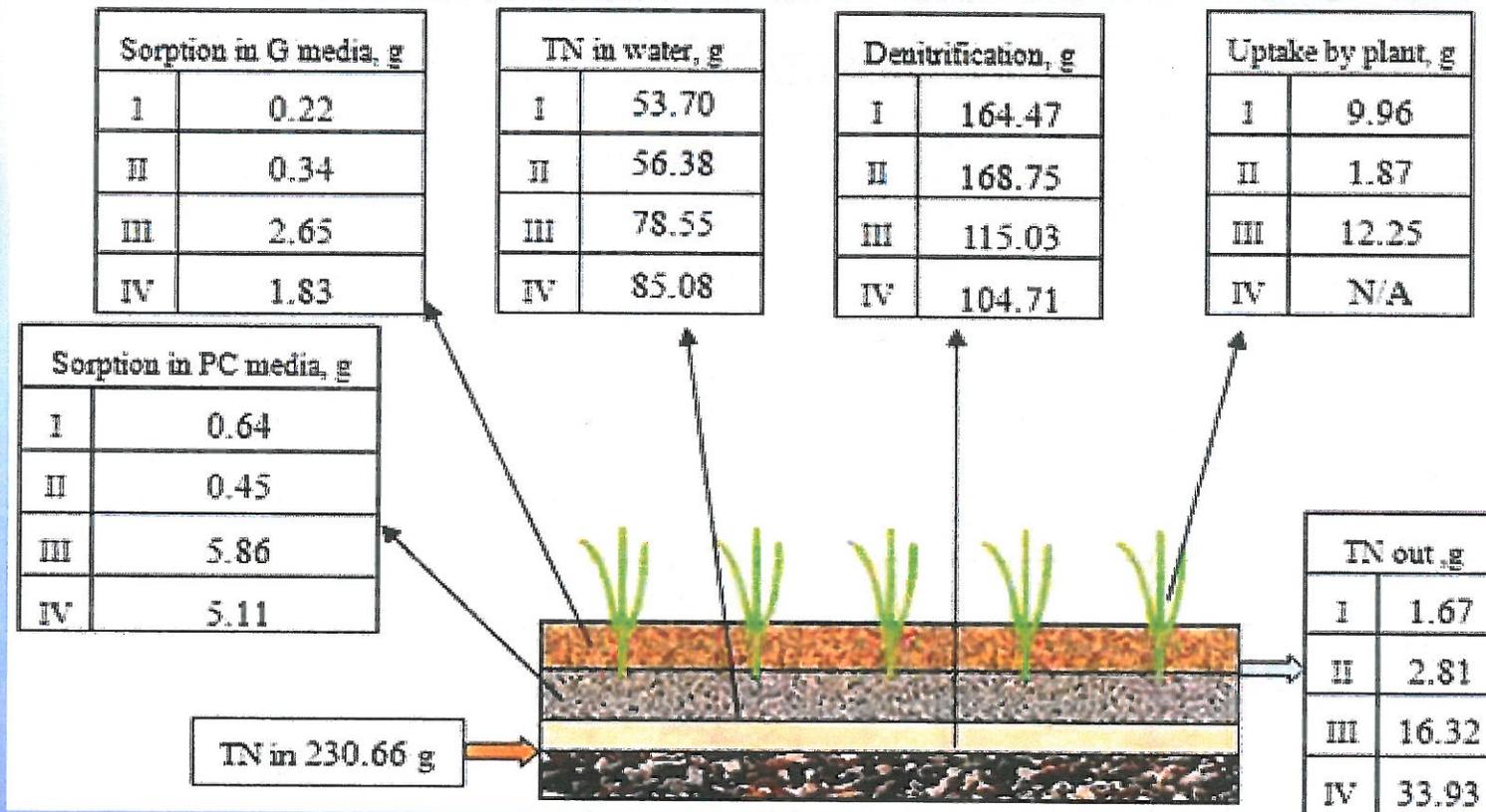
* Average cost data from actual installations in central Florida.



OSTDS Assistance Program

1. Objective: To protect investments in land and water resources when nitrogen is removed using passive onsite wastewater treatment systems.
2. Support: To provide for additional cost of treatment.
3. Local Funding: Combine State and local funding for treatment, an example match is 4:1 (state:local funding).
4. Value: To protect our water and land while limiting the cost to our citizens.

More Science Nitrogen Removal



Removal ~ 85 - 99%



More Science Phosphorus Removal

| Sorpton in G media, mg | |
|------------------------|-----|
| I | -18 |
| II | 4 |
| III | 21 |
| IV | -7 |

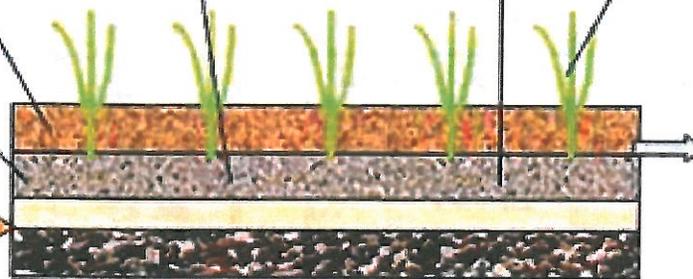
| TP in water, mg | |
|-----------------|------|
| I | 2891 |
| II | 3020 |
| III | 3884 |
| IV | 3221 |

| Precipitation, mg | |
|-------------------|-------|
| I | 14721 |
| II | 15111 |
| III | 13248 |
| IV | 14763 |

| Uptake by plant, mg | |
|---------------------|------|
| I | 761 |
| II | 147 |
| III | 1142 |
| IV | N/A |

| Sorpton in PC media, mg | |
|-------------------------|----|
| I | 4 |
| II | 14 |
| III | 71 |
| IV | 28 |

TPin, 18437mg

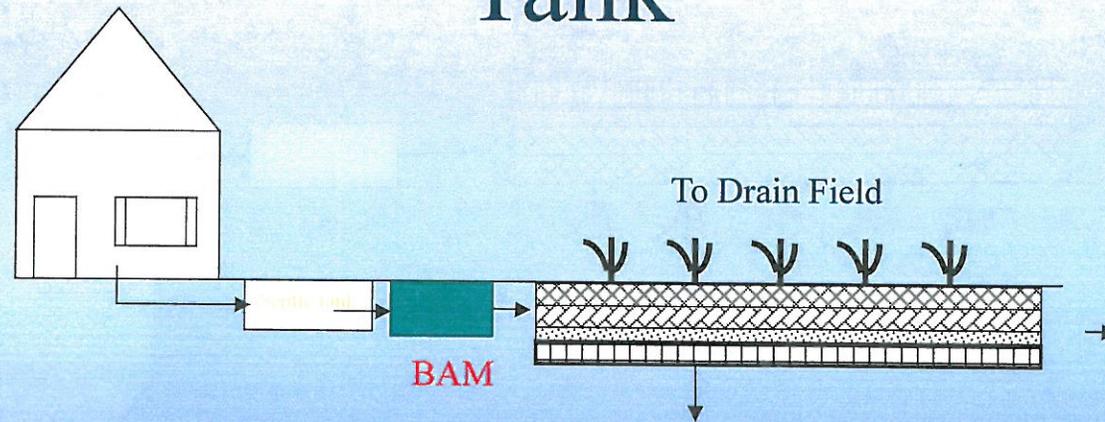


| TP out, mg | |
|------------|-----|
| I | 77 |
| II | 142 |
| III | 71 |
| IV | 432 |

Removal ~ 97 – 99.6%



Option 1 Nutrient Removal In Separate Tank



Additional Tank and Media Cost = ~ \$4200 for a three bedroom home

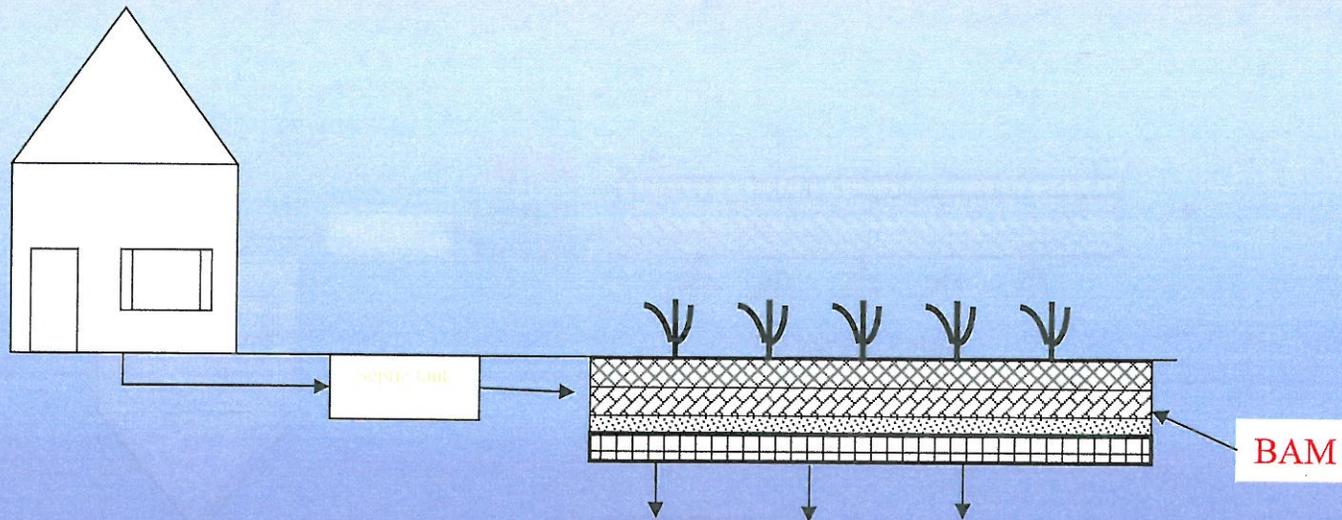
Design life for Phosphorus is 20 years

Advantage: Easy to replace BAM if concerned with TP

And if you have no need to replace the drainfield



Option 2 Nutrient Removal in Drainfield



Media and liner cost = ~ \$1400/bedroom (additional cost)
Maintenance cost = to that of a conventional system

Design Life for Nitrogen (long or more than 40 years)

Advantage: BAM for TN and can be done with drainfield replacement



Some Installation Cost Details*

□ Three Bedroom Homes

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- Incremental cost of media is \$4200.

□ Five Bedroom Home

- Replacement of drainfield or new septic and drainfield had an average cost of about \$5500.
- Incremental cost of media is \$7000.

* Average cost data from actual installations in central Florida.



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Selecting Assistance Sites

❖ Principles

1. Local funding must be available.
2. To address the cost of treatment above that of a conventional system. Assistance cost ranges between \$2,000 and \$8,000 per year and dependent on sewage flow (# of bedrooms).
3. System must be passive, no pumps, thus maintenance same as the conventional septic tank and drainfield system.
4. Application: Only in sensitive land and water areas needing protection, such as springsheds and estuaries.
5. Restricted To: Target those failing existing systems, sensitive areas, and where there is high central treatment cost or limited sewer capacity.



What is the cost/benefit of Program?

1. In the first year, install about 800 units. Target of 4000 units in four years.
2. Using an average cost of \$5000 per unit as the additional cost of treatment results in a first year cost of \$4.0 million and \$20.0 million for four years.
3. Current non media systems for removal of nitrogen have a cost of about \$15,000 per unit. Thus a savings of \$10,000 per unit or \$40 million over 4 years.
4. A benefit/cost ration of 2:1 (40:20). Also intangible cost for protection of sensitive land and water not added.



Media Systems (some examples)

- ❖ BOLD & GOLD
- ❖ DOH media systems
- ❖ Subsurface Up-flow Wetland Soils
- ❖ Activated Carbon (Granular)
- ❖ Polymeric or Resins
- ❖ Recycled materials



“Must Haves” for Nitrogen Removal

- ❖ Right Media: To store or hold the nitrates.
- ❖ Right Place: Low or no dissolved oxygen.
- ❖ Right Food: For nitrogen removal, need nitrates.
- ❖ Maintenance: No more than conventional system.
- ❖ Useful Life: Equal to a conventional system

All this leads to a Biosorption Activated Media: One is called BOLD & GOLD.



Bold & Gold Media

1. Made with Florida materials: Job creation at home.
2. Inert or mineral: Slow to no degrading over time. It is a Biosorption Activated Media (BAM).
3. Low cost: Replaces sand in a drainfield, thus the area (footprint) of the drainfield is the same as a conventional system.
4. Life time: The drainfield can last for about 50 plus years because removal is biological as well as a sorption media.
5. Tested: BOLD & GOLD does remove N and P in stormwater and wastewater systems.

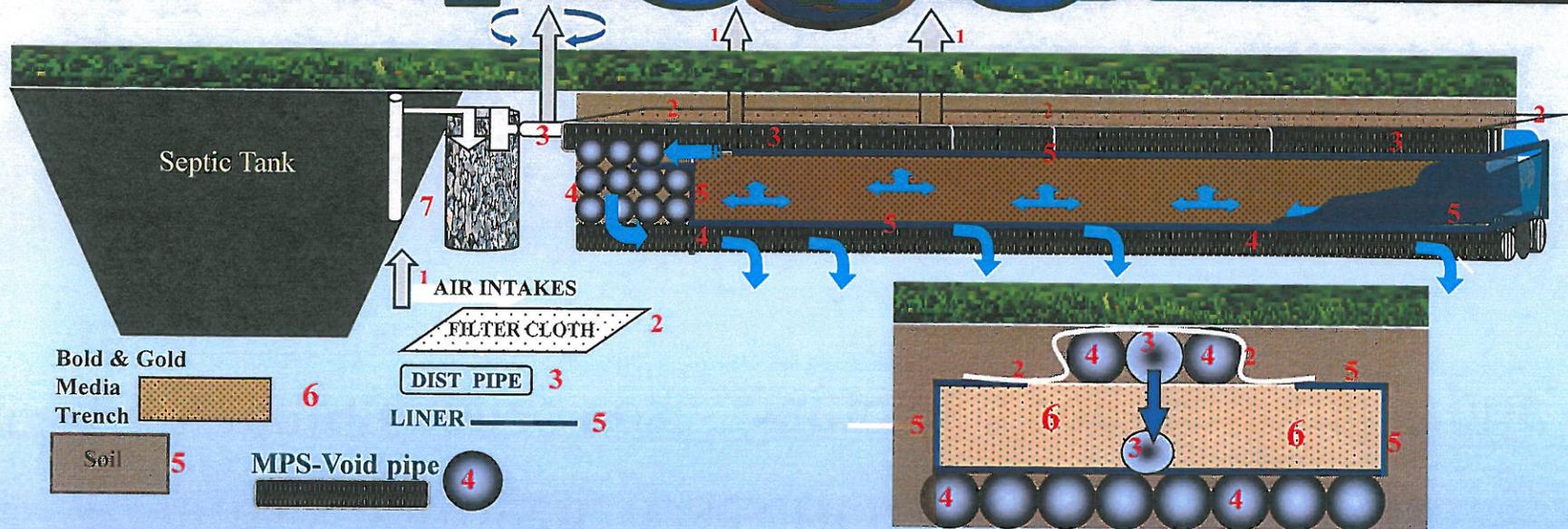


Drainfields Manufactured in State

- ❖ Yes! Most manufactures can use BOLD & GOLD. Changes to the standard design are easy.
- ❖ Example: A central Florida based manufacturing company of drainfield products, PTI, has a design.
PTI has operated for over 4 decades and has their drainfield product in the ground in Florida.
- ❖ A PTI system combined with BOLD & GOLD provides a cost effective solution. An example follows.

POTS

Passive On-Site Treatment System



POTS is a completely Passive Onsite Treatment System for trenches or beds. Because POTS is a Passive Treatment System that only involves replacing soil, there should be no change in the life span of a POTS system.

INSTALLATION: In a POTS system the soil is replaced with Bold & Gold treatment media. Bold and Gold media is an amended soil designed and tested by the University of Central Florida to remove both nitrates and phosphorous. It uses only Florida natural soils and recycled tire. Tire chips are currently an approved media for drainfields in Florida. No additional area or depth is needed for the drainfield relative to the conventional installation.

POTS works by passing the septic tank effluent through a calcium tank⁷ to adjust pH and aerate effluent before entering the header pipe³ of the drainfield. Effluent from the tank through a distribution pipe³ placed on a 1% downward slope to the end of the trench where it passes into a second distribution pipe³ immediately below. The bottom distribution pipe³ is surrounded by Bold & Gold media⁶ held in place by an impermeable liner⁵ that is constructed on top of a single layer of PTI 4" MPS VOID⁴ pipe placed on a 1% reversed grade to direct the media back to the beginning. As the media becomes saturated it spills over the liner and into the void spaces of PTI void pipe⁴ located at the end and below the liner exiting at the soil interface.

Air intakes¹ passively aerate the moving effluent to accelerate nitrification. Top distribution pipe³ flanked by 1 each void pipe⁴ is designed to carry it first to the end of trench where the nitrified effluent passes into bottom distribution pipe³ buried within media trench⁷ for de-nitrification.

The media trench⁶ is formed by using an impermeable liner⁵ placed on top of a single row of void pipe⁴. It extends the length of the bed less 2 feet at the beginning where only void pipes will be installed. The liner covers the back end, both sides the depth of media, and on the top 6-8 inches each side of the Distribution pipe. The liner at the front folds over one Void pipe at the end ½ way the height of the media forming a shelf and providing opening to the VOID spaces to the end and beneath. The media and MPS-3 bundled pipe adjacent are covered with a filter cloth².



Unique Features of POTS system

1. Passive. No treatment pumps or intermittent additives, thus no energy cost.
2. Removes Nitrogen. Uses BOLD & GOLD.
3. Low maintenance cost. Same as a conventional septic tank system.
4. Low cost to install. Relative to currently used N removal systems.
5. Same area (footprint) as the conventional system.



Summary

1. Environmental Protection of water and land resources can be obtained using media in passive on-site wastewater treatment.
2. A state assistance program that pays the difference between conventional treatment and an upgrade to passive treatment for nitrogen removal is beneficial.
3. BOLD & GOLD is one media that is cost effective and in production around the State for stormwater and wastewater nutrient control.

THE FLORIDA SENATE
APPEARANCE RECORD

TAB 4

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb. 18, 2015
Meeting Date

Bill Number (if applicable)

Topic Land Management and Lake Restoration

Amendment Barcode (if applicable)

Name Thomas Eason

Job Title Director, FWC's Division of Habitat and Species Conservation

Address 600 S. Meridian

Phone 488-3831

^{Street}
Tallahassee

FL

32399

Email thomas.eason@myfwc.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Fish & Wildlife Conservation Commission

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb 18

Meeting Date

Ideas for

Bill Number (if applicable)

Topic

Nitrogen Management in septic systems

Amendment Barcode (if applicable)

Name

Marty Wanielista

Job Title

Address

481 Gemini Dr

Phone

Street

Winter Park

FL

Email

City

State

Zip

Speaking:

For

Against

Information

Waive Speaking:

In Support

Against

(The Chair will read this information into the record.)

Representing

Appearing at request of Chair:

Yes

No

Lobbyist registered with Legislature:

Yes

No

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CourtSmart Tag Report

Room: EL 110
Caption: Senate Appropriations Subcommittee on General Government

Case:

Type:
Judge:

Started: 2/18/2015 10:06:35 AM
Ends: 2/18/2015 11:19:24 AM
Length: 01:12:50

10:06:37 AM Sen. Hays (Chair)
10:07:20 AM S 206
10:07:27 AM Sen. Hukill
10:08:16 AM Sen. Hays
10:08:28 AM Am. 850766
10:08:31 AM Sen. Hukill
10:08:48 AM Sen. Hays
10:09:03 AM Am. 741980
10:09:13 AM Sen. Hukill
10:09:55 AM Sen. Hays
10:10:07 AM Am. 968016
10:10:12 AM Sen. Hukill
10:10:39 AM Sen. Hays
10:10:44 AM Sen. Margolis
10:11:29 AM Sen. Hays
10:11:30 AM Sen. Hukill
10:12:05 AM Sen. Margolis
10:12:18 AM Sen. Hukill
10:12:37 AM Sen. Hays
10:12:53 AM S 206 (cont)
10:12:58 AM Jared Ross, Senior Vice President of Governmental Affairs, Florida Credit Union Association (Waives in support)
10:13:08 AM Margaret Hooper, Public Policy Coordinator, Florida Developmental Disabilities Council (Waives in support)
10:13:15 AM Thomas Hobbs, Director of Ops, Florida Institute of CPAs (Waives in support)
10:13:22 AM Elizabeth Boyd, Legislative Director, CFO Atwater (Waives in support)
10:13:33 AM Sen. Hays
10:14:16 AM TAB 2 - Discussion of Water Management Districts Fiscal Year 2015-2016 Preliminary Budget Submission
10:14:30 AM Sen. Hays
10:15:36 AM Sen. Braynon
10:15:43 AM Sen. Hays
10:15:50 AM Sen. Braynon
10:16:20 AM Daniel DeLisi, Chief of Staff, South Florida Water Management District
10:17:50 AM Sen. Hays
10:18:11 AM TAB 3 - Discussion of Land Management Districts Fiscal Year 2014 Annual Report and FY 2015-2016 Land Management Funding Needs
10:18:39 AM Kelly Boree, Director of State Lands, Land Management Uniform Accounting Council
10:26:49 AM Sen. Hays
10:27:03 AM K. Boree
10:34:39 AM Sen. Altman
10:34:58 AM K. Boree
10:36:17 AM Sen. Altman
10:36:21 AM K. Boree
10:36:39 AM Sen. Altman
10:36:57 AM K. Boree
10:37:14 AM Sen. Altman
10:37:28 AM K. Boree
10:38:04 AM Sen. Hays
10:38:12 AM Sen. Dean
10:38:25 AM Sen. Margolis
10:38:46 AM K. Boree

10:39:05 AM Sen. Hays
10:39:11 AM Sen. Margolis
10:39:20 AM Sen. Hays
10:39:30 AM Sen. Margolis
10:39:35 AM Sen. Hays
10:39:50 AM Janet Bowman, Director of Legislative Policy Strategies, The Nature Conservancy
10:41:52 AM TAB 4 - Presentation of Lake Restoration by the Fish and Wildlife Conservation Commission
10:41:53 AM Sen. Hays
10:42:07 AM Dr. Tom Eason, Director, Division of Habitat and Species Conservation, Fish and Wildlife Conservation Commission
10:52:09 AM Sen. Hays
10:52:14 AM Sen. Dean
10:53:14 AM Sen. Hays
10:53:20 AM Sen. Margolis
10:53:42 AM T. Eason
10:53:53 AM Sen. Margolis
10:54:25 AM Sen. Altman
10:54:31 AM T. Eason
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10:55:01 AM Sen. Altman
10:55:18 AM T. Eason
10:55:22 AM Sen. Altman
10:55:27 AM T. Eason
10:55:30 AM Sen. Altman
10:55:32 AM T. Eason
10:55:36 AM Sen. Hays
10:55:58 AM Marty Wanielista, University of Central Florida, Re: Ideas for Nitrogen Management in Septic Systems
11:10:41 AM Sen. Hays
11:11:15 AM M. Wanielista
11:12:20 AM Sen. Hays
11:12:33 AM M. Wanielista
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11:17:15 AM Sen. Simpson
11:17:27 AM Sen. Dean
11:18:55 AM Sen. Hays
11:19:00 AM Sen. Dean
11:19:13 AM Sen. Hays