

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
Senator Hays, Chair
Senator Braynon, Vice Chair

MEETING DATE: Thursday, January 28, 2016
TIME: 10:00 a.m.—12:00 noon
PLACE: *Toni Jennings Committee Room, 110 Senate Office Building*

MEMBERS: Senator Hays, Chair; Senator Braynon, Vice Chair; Senators Altman, Dean, Lee, Margolis, and Simpson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2016-2017 Budget Issues Relating to:		Discussed
	Department of Agriculture and Consumer Services		
	Department of Business and Professional Regulation		
	Department of Citrus		
	Department of Environmental Protection		
	Department of Financial Services		
	Office of Financial Regulation		
	Office of Insurance Regulation		
	Department of Lottery		
	Department of Management Services		
	Agency for State Technology		
	Division of Administrative Hearings		
	Florida Commission on Human Relations		
	Public Employees Relations Commission		
	Public Service Commission		
	Fish and Wildlife Conservation Commission		

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Subcommittee on General Government
Thursday, January 28, 2016, 10:00 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Department of Revenue		
	Other Related Meeting Documents		

Chairman's Proposal
Budget Summary
FY 2016-17

Senate General Government Appropriations

APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2016-2017 Senate Budget Recommendations
to Full Appropriations Committee

January 28, 2016

Total Budget: \$5.6 billion (\$500 million GR; \$868 million LATF
\$4.2 billion Other TFs); 20,100 positions

Major Issues – Agriculture and Natural Resources

- Everglades Restoration \$82 million
- Land Acquisition \$82.6 million
 - Everglades Restoration \$27.7 million
 - Florida Forever/State Lands \$22.3 million
 - Recreational Access for All \$20 million
 - Florida Communities Trust \$10 million
 - Howell Branch Preserve \$2 million
 - Helena Run Reserve \$.6 million
- Springs Restoration \$50 million
- Water Projects \$50 million
- Land Management Operational Increases & Capital Improvements \$94.7 million
 - Florida Keys Heritage Trails \$10 million
- Beach Restoration \$28.1 million
- Petroleum Tanks Cleanup \$125 million
- Water & Land Conservation/Budget Restructure Adjustments \$53.9 million
- Citrus Research/Greening \$8 million
- Food Distribution Services \$3.2 million
 - Farm Share and Food Banks \$1 million each
- Agricultural Promotion and Education Facilities \$6.5 million
- Florida Recreational Development Assistance Program (FRDAP) \$10 million
 - Recreational Enhancements for Individuals with Unique Abilities \$3 million
- Bronson Animal Disease Diagnostic Laboratory \$10.3 million

Major Issues – Government Operations

- Fiscally Constrained Counties \$25.2 million
- State Buildings – Repairs, Maintenance and Assessment \$32.8 million
- FLAIR Replacement \$9.1 million
- FLAIR Staff Augmentation \$2 million
- Statewide Law Enforcement Radio System (SLERS) Staff Augmentation and Updated Feasibility Study \$1.6 million
- Fleet Management Information System \$1.8 million

Major Issues by Agency

Department of Agriculture and Consumer Services

- Total Budget: \$1.7 billion (\$122.3 million GR; \$113.8 million LATF; \$1.4 billion Other TF); 3,632 positions
- Major Issues Funded –
 - Water & Land Conservation/Budget Restructure \$18.1 million LATF
 - Wildfire Suppression Equipment \$4 million LATF
 - Citrus Greening Research \$8 million TF
 - Farm Share and Food Banks \$2 million GR
 - Agricultural Best Management Practices and Office of Water Policy Workload 8 positions and \$2.8 million TF
 - Agricultural Promotion and Education Facilities \$6.5 million
 - Land Management Increases \$11.2 million LATF
 - Wildfire Suppression Equipment \$4 million LATF
 - Licensing Regulatory Management System and Concealed Weapons License Renewal Workload 12 positions and \$6.1 million TF
 - Citrus Health Response Program \$10.7 million TF
 - State Farmers Markets Facility Improvements \$1 million TF
 - Critical Building Repairs and Maintenance \$2.4 million GR
 - African Snail Eradication Program \$2.3 million TF
 - Child Nutrition Program Grants \$107.1 million TF
 - Energy Grants \$17.3 million TF

Department of Citrus

- Total Budget: \$41.9 million (\$41.9 million TF); 55 positions

Department of Environmental Protection

- Total Budget: \$1.5 billion (\$77.5 million GR; \$615.2 million LATF; \$812.8 million Other TF); 2,928.5 positions
- Major Issues Funded –
 - Water & Land Conservation/Budget Restructure \$2.9 million LATF
 - Everglades Restoration \$82 million (\$80.1m LATF; \$1.9m TF)
 - Water Resources \$1.1 million TF
 - Water Projects \$50 million GR
 - Springs Restoration \$50 million LATF
 - Land Management Increases \$62.6 million (\$53.3m LATF; \$9.3m other TF)
 - State Parks Maintenance & Repairs \$35.3 million
 - Florida Keys Heritage Trails \$10 million
 - Land Acquisition \$82.6 million (\$79.2m LATF; \$3.4m other TF)
 - Florida Forever/State Lands \$22.3 million
 - Everglades Restoration \$27.7 million
 - Florida Communities Trust \$10 million

- Howell Branch Preserve \$2 million LATF
 - Helena Run Preserve \$.6 million LATF
 - Recreational Access for All \$20 million
- Beach Projects \$28.1 million LATF
- Florida Recreation Development Assistance Program (FRDAP) \$10 million LATF
 - Recreational Enhancements and Opportunities for Individuals with Unique Abilities \$3 million
- Petroleum Tanks Cleanup Program \$125 million TF
- Total Maximum Daily Loads (TMDLs) \$8.9 million LATF
- Drinking Water & Wastewater Revolving Loan Programs \$15.9 million GR and \$118.7 million TF
- Small County Solid Waste Management Grants \$3.8 million TF
- Small County Wastewater Treatment Grants \$21 million TF
- Nonmandatory Land Reclamation \$3.2 million TF
- Lake Apopka \$12 million (\$10m LATF; \$2m other TF)
- Water Management Districts' Operational Support \$8 million GR

Fish & Wildlife Conservation Commission

- Total Budget: \$384.8 million (\$6.6 million GR; \$139 million LATF; \$239.2 million Other TF); 2,118 positions
- Major Issues Funded –
 - Water & Land Conservation/Budget Restructure \$32.9 million LATF
 - Boating Infrastructure and Improvement Program \$5.7 million TF
 - Artificial Fishing Reef Construction \$.6 million (\$.3m GR & other TF)
 - Derelict Vessel Removal \$1.5 million GR
 - Land Management Increases \$20.4 million LATF (\$19.7m LATF & \$.7m other TF)
 - Lionfish Management \$.3 million GR
 - Building Improvements \$1.6 million (\$1 million GR; \$.6m TF)

Department of Business & Professional Regulation

- Total Budget: \$153.1 million (\$2.5 million GR; \$150.6 million TF); 1,618 positions
- Major Issues Funded –
 - Florida State Boxing Commission \$.3 million GR
 - Drugs, Devices and Cosmetics Program \$.3 million TF and \$.7 million GR
 - Electronic Data Submission System \$1.2 million TF
 - Unlicensed Activity Program \$.5 million TF
 - Visit Florida \$2 million TF

Department of Financial Services

- Total Budget: \$346.4 million (\$24.6 million GR; \$321.9 million TF); 2,604.5 positions

- Major Issues Funded –
 - FLAIR Replacement \$9.1 million TF
 - Fire College and Arson Lab Repairs and Maintenance \$.4 million TF
 - Florida Accounting & Information Resource (FLAIR) Staff Augmentation \$2 million GR
 - Workers' Compensation Insurance Fraud 3 positions and \$.2 million TF
 - Public Assistance Fraud 12 positions and \$.8 million TF
 - Division of Risk Management \$8.1 million TF
 - Office of Financial Regulation Regulatory & Licensing System \$8.8 million TF

Department of the Lottery

- Total Budget: \$167.1 million TF; 420 positions

- Major Issues Funded –
 - Information Technology Infrastructure Replacement \$.9 million TF

Department of Management Services

- Total Budget: \$583 million (\$52.1 million GR; \$530.9 million TF); 842 positions

- Major Issues Funded –
 - Florida Facilities Pool \$21.1 million GR and \$10.6 million TF
 - Florida Historic Capitol \$.3 million GR
 - Government Facilities Infrastructure Assessment/Study \$.1 million GR and \$.6 million TF
 - Florida Interoperability Network and Mutual Aid \$2.5 million GR
 - Statewide Law Enforcement Radio System (SLERS) Staff Augmentation and Updated Feasibility Study \$1.6 million TF
 - MyFloridaNet Staff Augmentation \$.3 million TF
 - Fleet Management Information System \$1.8 million GR
 - Dependent Eligibility Verification Services \$1 million TF

Division of Administrative Hearings

- Total Budget: \$25.8 million (\$25.8 million TF); 241 positions

Agency for State Technology

- Total Budget: \$72.1 million (\$3.6 million GR & 68.5 TF); 240 positions

- Major Issues Funded –
 - Technology and Hardware Refresh, Upgrades, and Staff Resources \$3.1 million TF
 - Independent Verification and Validation \$600k TF

Public Service Commission

- Total Budget: \$24.6 million (\$24.4 million TF); 268 positions

Department of Revenue

- Total Budget: \$584.6 million (\$210.6 million GR; \$374 million TF); 5,132 positions
- Major Issues Funded –
 - Fiscally Constrained Counties \$25.2 million GR
 - Aerial Photography \$.3 million GR

Chairman's Proposal
Budget Detailed
Spreadsheet
FY 2016-17

Senate General Government Appropriations

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2016-2017 PROPOSED BUDGET**

		CHAIRMAN'S PROPOSAL FY 2016-17					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
1	AGRICULTURE & CONSUMER SERVICES	3,614.25	89,942,851		83,135,269	1,270,455,751	1
2	160F320 CONTINUATION OF BUDGET AMENDMENT-TRANSFER SALARY AND BENEFITS TO SALARY INCENTIVE AUTHORITY - ADD		1,500				2
3	160F330 CONTINUATION OF BUDGET AMENDMENT-TRANSFER SALARY AND BENEFITS TO SALARY INCENTIVE AUTHORITY - DEDUCT		(1,500)				3
4	1800190 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - DEDUCT	(2.00)				(119,769)	4
5	1800200 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - ADD	2.00				119,769	5
6	1800280 TRANSFER INVESTIGATIVE STAFF FROM LICENSING TO OFFICE OF AGRICULTURAL LAW ENFORCEMENT - ADD	23.00				1,442,256	6
7	1800290 TRANSFER INVESTIGATIVE STAFF FROM LICENSING TO OFFICE OF AGRICULTURAL LAW ENFORCEMENT - DEDUCT	(23.00)				(1,442,256)	7
8	1800330 TRANSFER FLORIDA AGRICULTURAL STATISTICS SERVICE FROM MARKETING TO FRUIT AND VEGETABLES - ADD	25.00				2,017,238	8
9	1800340 TRANSFER FLORIDA AGRICULTURAL STATISTICS SERVICE FROM MARKETING TO FRUIT AND VEGETABLES - DEDUCT	(25.00)				(2,017,238)	9
10	1800350 TRANSFER MARKETING ORDERS FROM MARKETING TO FRUIT AND VEGETABLES- DEDUCT					(7,257,319)	10
11	1800360 TRANSFER MARKETING ORDERS FROM MARKETING TO FRUIT AND VEGETABLES- ADD					7,257,319	11
12	2000250 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES - ADD					318,030	12
13	2000260 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES - DEDUCT					(318,030)	13
14	2004000 REALIGN EXPENSES TO ACQUISITION OF MOTOR VEHICLES - DEDUCT					(235,640)	14
15	2004100 REALIGN EXPENSES TO ACQUISITION OF MOTOR VEHICLES - ADD					235,640	15
16	2401000 REPLACEMENT EQUIPMENT - WILDFIRE				2,727,080		16
17	2401100 REPLACE LABORATORY EQUIPMENT - ANIMAL INDUSTRY					62,750	17
18	2401500 REPLACEMENT OF MOTOR VEHICLES					2,706,538	18
19	24040C0 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS				601,290		19
20	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					63,246	20
21	3000140 EXECUTIVE DIRECTION ADDITIONAL STAFF - GRANTS MANAGEMENT FFATA REPORTING	3.00				238,506	21
22	3000180 DIVISION OF LICENSING ADDITIONAL STAFF FOR EXPEDITED CONCEALED WEAPONS PERMIT PROCESSING	12.00				724,375	22
23	3004130 TIME EQUIVALENT (FTE) POSITIONS						23
24	3005000 ADDITIONAL STAFF - OFFICE OF AGRICULTURAL WATER POLICY	8.00			912,264		24
25	3005050 ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM						25
26	3005080 ADDITIONAL STAFF - MEDFLY SURVEY AND DETECTION PROGRAM						26
27	33v1620 VACANT POSITION REDUCTIONS	(5.00)				(217,955)	27
28	3400030 FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT						28
29	3400040 FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - ADD						29
30	3400170 FUND SHIFT - FEDERAL GRANTS TRUST FUND TO FOOD NUTRITION SERVICES TRUST FUND - ADD					6,069,035	30
31	3400180 FUND SHIFT - FEDERAL GRANTS TRUST FUND TO FOOD NUTRITION SERVICES TRUST FUND - DEDUCT					(6,069,035)	31
32	3400460 FUND SHIFT OF CHEMICAL RESIDUE LABORATORY COSTS FROM THE GENERAL INSPECTION TRUST FUND TO THE GENERAL REVENUE FUND - ADD						32
33	3400470 FUND SHIFT OF CHEMICAL RESIDUE LABORATORY COSTS FROM THE GENERAL INSPECTION TRUST FUND TO THE GENERAL REVENUE FUND - DEDUCT						33
33a	3400270 FUND SHIFT OFF-HIGHWAY VEHICLE SALARIES TO LAND ACQUISITION TRUST FUND-ADD				484,148		33a

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
33b	3400280	FUND SHIFT OFF-HIGHWAY VEHICLE SALARIES TO LAND ACQUISITION TRUST FUND-DEDUCT					(484,148)	33b
34	3408300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(14,551,498)			(3,047,157)	34
34a	3408320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				14,551,498		34a
35	3408400	TRANSFER FROM GENERAL INSPECTION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				1,262,515		35
35a	3408430	TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				1,784,642		35a
36	36260C0	ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES					5,419,702	36
37	36270C0	ACQUISITION OF MICROSOFT OFFICE 365						37
38	4509A00	FIREFIGHTER PAY INCREASE						38
39	4900130	BABCOCK RANCH				400,000		39
40	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM					500,000	40
41	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM					2,325,063	41
41a	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING					127,547	41a
42	4900480	OYSTER REEF REHABILITATION AND RESTORATION					4,680,000	42
42a	4900650	TOTAL MAXIMUM DAILY LOADS				500,000		42a
43	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	250,000				500,000	43
44	4900730	FARM SHARE PROGRAM	1,000,000	1,000,000				44
45	4900750	AQUACULTURE PROGRAM	632,970	632,970				45
46	4900930	APIARY PEST CONTROL DEVELOPMENT					105,000	46
47	4900990	PRESCRIBED FIRE ASSISTANCE PROGRAM				1,000,000		47
47a	4901065	TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	14,680,000	14,680,000				47a
48	4901090	AGRICULTURAL LEADERSHIP AND EDUCATION					300,000	48
49	4901130	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING	2,500,000	2,500,000				49
50	4901210	REFOREST FLORIDA COST SHARE INCENTIVE PROGRAM						50
51	4901740	NATIONAL SCHOOL LUNCH PROGRAM					107,065,885	51
52	4901820	VITICULTURE PROGRAM					50,000	52
53	4901900	OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM	1,500,000	384,106				53
54	4902640	OFF-HIGHWAY VEHICLE SAFETY & RECREATION PROGRAM					425,000	54
55	4902700	AIRCRAFT ACQUISITION				671,000		55
56	4902900	AGRICULTURAL NONPOINT SOURCE BEST MANAGEMENT PRACTICES IMPLEMENTATION INCREASE						56
57	4904007	SUPPORT FOR FOOD BANK	1,007,000	1,007,000				57
57a	4904020	KINGDOM HARVEST COMMUNITY FOOD & OUTREACH CENTER	200,000	200,000				57a
58	4906600	CITRUS HEALTH RESPONSE PROGRAM					10,715,488	58
59	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS					1,400,000	59
60	4908710	CITRUS RESEARCH					8,000,000	60
61	4909940	GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP - UNITED STATES DEPARTMENT OF AGRICULTURE					13,997,368	61
62	082002	LAND PROTECTION EASEMENTS						62
63	083275	MAYO BLDG REFURB/REPAIRS						63
64	083620	REP/IMPROVE-HVAC DOYLE	900,000	900,000				64
65	083621	LAKE OKEECHOBEE AGRI. PROJ						65
66	083622	ROADS,BRIDGES/MAINT FFS				2,820,065		66
67	083630	RENO/IMPRV-IRRADIATOR FAC	650,000	650,000				67
68	083643	MAIN/REP/CONST-STATEWIDE				3,000,000		68
69	083643	MAIN/REP/CONST-STATEWIDE - EXEC DIR					3,712,872	69
70	083703	MAINT/REP STATE FARMERS MKTS					800,000	70
71	083715	CODE/LIFE SAFE SFM-STW					242,000	71
72	083753	REP/RENO-LAB CMLPX-LEON CO	536,450	536,450				72
73	083778	CONST/ADD KISSIMMEE LAB	10,268,900	10,268,900				73
74	083781	REP/REPL/RENO DIAG LABS	300,000	300,000				74
75	083810	APIARY RES/EXT LAB						75
75a	140280	SECOND HARVEST FOOD BANK/CENTRAL FL		1,000,000	1,000,000			75a

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
76	140250	FLA STATE FAIR AUTHORITY					76	
76a	145448	FLORIDA HORSE PARK		5,000,000	5,000,000		76a	
76b	145550	AGRICULTURAL PROMOTION AND EDUCATION FACILITES		6,452,024	6,452,024		76b	
77	146010	G/A-ENERGY SYS CONSORTIUM					77	
78	146020	G/A-FL AGRICULTURAL MUSEUM					78	
79	146556	US DEPT OF ENERGY/PROJECTS				1,350,000	79	
80	TOTAL AGRICULTURE & CONSUMER SERVICES		3,632.25	122,268,697	45,511,450	113,849,771	1,432,217,831	80
81	DEPARTMENT OF CITRUS		55.00				41,831,722	81
82	2001000	ESTIMATED EXPENDITURES REALIGNMENT - ADD					500,000	82
83	2002000	ESTIMATED EXPENDITURES REALIGNMENT - DEDUCT					(500,000)	83
84	33V1620	VACANT POSITION REDUCTIONS						84
85	4400030	NEW VARIETIES DEVELOPMENT						85
86	4400060	"FLORIDA FORWARD" CONSUMER COMMUNICATION PROGRAM						86
87	4400070	FLORIDA CITRUS NUTRITION INFLUENCER OUTREACH						87
88	4400080	"SHARE THE SUNSHINE" FLORIDA FRESH FRUIT PROMOTION PROGRAM						88
89	080956	FACILITIES REPAIR & MAINT					85,000	89
90	TOTAL DEPARTMENT OF CITRUS		55.00	0	0	0	41,916,722	90
91	DEPARTMENT OF ENVIRONMENTAL PROTECTION		2,974.50	5,311,064		395,400,652	276,745,694	91
92	160F230	CONTINUE TRANSFER BETWEEN VARIOUS BUDGET ENTITIES WITHIN THE SALARIES AND BENEFITS CATEGORY - DEDUCT				(10,000)	(154,973)	92
93	160F240	CONTINUE TRANSFER BETWEEN VARIOUS BUDGET ENTITIES WITHIN THE SALARIES AND BENEFITS CATEGORY - ADD				10,000	154,973	93
94	160F370	CONTINUE TRANSFER BETWEEN VARIOUS CATEGORIES WITHIN THE DEPARTMENT - DEDUCT					(36,673)	94
95	160F380	CONTINUE TRANSFER BETWEEN VARIOUS CATEGORIES WITHIN THE DEPARTMENT - ADD					36,673	95
96	1800280	CREATE THE NEW DIVISION OF WATER RESTORATION ASSISTANCE - DEDUCT	(51.00)			(992,227)	(3,350,775)	96
97	1800290	CREATE THE NEW DIVISION OF WATER RESTORATION ASSISTANCE - ADD	51.00			992,227	3,350,775	97
98	1801070	TRANSFER CENTRAL DISTRICT POSITION TO UTILITIES SITING AND COORDINATION - DEDUCT	(1.00)				(63,256)	98
99	1801080	TRANSFER CENTRAL DISTRICT POSITION TO UTILITIES SITING AND COORDINATION - ADD	1.00				63,256	99
100	1801090	TRANSFER FUNDING BETWEEN OFFICE OF EMERGENCY RESPONSE AND REGULATORY DISTRICT OFFICES - DEDUCT					(315,945)	100
101	1801100	TRANSFER FUNDING BETWEEN OFFICE OF EMERGENCY RESPONSE AND REGULATORY DISTRICT OFFICES - ADD					315,945	101
102	1801110	REALIGN EXPENSES BETWEEN PROGRAMS - DEDUCT				(52,900)	(23,000)	102
103	1801120	REALIGN EXPENSES BETWEEN PROGRAMS - ADD				52,900	23,000	103
104	2000360	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT					(85,000)	104
105	2000370	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - ADD					85,000	105
106	2000480	REALIGN BUDGET BETWEEN CATEGORIES IN WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				(20,000)		106
107	2000490	REALIGN BUDGET BETWEEN CATEGORIES IN WATER POLICY AND ECOSYSTEMS RESTORATION - ADD				20,000		107
108	2000680	REALIGN BUDGET BETWEEN CATEGORIES IN LAND AND RECREATION OPERATION SERVICES - DEDUCT					(300,000)	108
109	2000690	REALIGN BUDGET BETWEEN CATEGORIES IN LAND AND RECREATION OPERATION SERVICES - ADD					300,000	109
110	2000730	REALIGN GRANT BUDGET AUTHORITY BETWEEN CATEGORIES EXECUTIVE DIRECTION - DEDUCT					(636,700)	110
111	2000740	REALIGN GRANT BUDGET AUTHORITY BETWEEN CATEGORIES EXECUTIVE DIRECTION - ADD					636,700	111
112	20024C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - DEDUCT						112
113	20025C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - ADD						113
114	20026C0	TRANSFER TO TECHNOLOGY AND INFORMATION SERVICES FOR APPLICATIONS MAINTENANCE - DEDUCT					(100,000)	114

		CHAIRMAN'S PROPOSAL FY 2016-17					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
115	20027C0					100,000	115
116	20028C0					(440,000)	116
117	20029C0					440,000	117
118	2400450				150,000	60,000	118
119	2401500				710,000	1,731,630	119
120	2503080					(118,260)	120
121	3D00200					(302,407)	121
122	3D00210					302,407	122
123	3D00220					(500,000)	123
124	3D00230					500,000	124
125	3D003C0	(1.00)			(53,233)	(260,000)	125
126	3D004C0	1.00				113,233	126
127	3200130	0.00					127
128	3300200						128
129	3300970	(3.00)				(107,793)	129
130	3300980	(5.00)			(179,655)		130
131	3300990	(4.00)				(143,724)	131
132	3301210					(187,527)	132
133	3301220	(23.00)	(35,931)		(359,308)	(431,170)	133
134	3301230	(2.00)	(41,405)		(48,858)		134
135	3301400	(1.00)			(35,931)		135
136	3302340	(1.00)				(40,459)	136
137	3302490	(1.00)				(35,929)	137
138	3303030	0.00					138
139	3303130	(2.00)			(71,860)		139
140	3303140	0.00					140
141	3304610					(100,000)	141
142	3304640	(3.00)				(107,791)	142
143	3305070	(3.00)			(71,846)	(35,920)	143
144	3305540	0.00					144
145	3307530	0.00					145
146	3308060	0.00					146
147	330C200				34,096	(374,687)	147
148	3400351						148
149	3400352						149
150	3400380	(15.00)				(2,738,637)	150
151	3400390	15.00			795,661	1,942,976	151
152	3400610		(42,910)				152
153	3400620					42,910	153

			CHAIRMAN'S PROPOSAL FY 2016-17				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
153a	3408300		(250,000)				153a
153b	3408320				250,000		153b
154	36204C0					448,000	154
154a	36206C0					335,939	154a
155	36306C0					950,000	155
155a	36301C0					200,000	155a
155b	4100120	2.00				1,126,284	155b
155c	4200140				13,714,773		155c
155d	4301450					15,249,012	155d
156	4400150					1,000,000	156
157	4500140				250,000		157
157a	4500155		250,000				157a
157b	4500160				48,073,064		157b
158	4500410						158
158a	4500420		7,951,231				158a
158b	4500900				1,450,000		158b
158c	5300100				1,737,210		158c
159	5300470				492,816		159
160	6000160					1,000,000	160
161	6200170					300,000	161
162	6200200					450,000	162
163	6200540					616,317	163
164	6200550					300,000	164
165	6200580					250,000	165
166	7300160					200,000	166
167	9905000		(1,849,544)				167
168	9906000				1,849,544		168
168a	990E010				(26,659,787)		168a
168b	990E020					26,659,787	168b
169	080039				22,480,000		169
170	080158				10,000,000		170
170a	080167				10,000,000	2,000,000	170a
171	080524					6,500,000	171
172	080811				10,000,000		172
173	080889					3,184,000	173
174	082474					1,000,000	174
175	083045				27,700,000		175
176	083643				590,000		176
177	083654 087127					500,000	177

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
178	084108	LAND ACQ, ENVIR/UNIQ, STW					7,100,000	178
179	084112	LAND ACQUISITION- FCT					10,000,000	179
180	087125	RESTORE/DEEPWATER HORIZON					5,542,636	180
181	087126	NFWF/DEEPWATER HORIZON					500,000	181
182	087150	LONG KEY ST PARK					1,000,000	182
183	087155	BAHIA HONDA ST PARK					3,500,000	183
184	087777	LANDFILL CLOSURES					1,000,000	184
184a	990J100	TRANSFER TO NEW BUDGET STRUCTURE - SPRINGS RESTORATION BASE		(1,849,544)		(30,075,538)		184a
185	087870	SPRINGS RESTORATION		1,849,544		48,150,456		185
186	087889	PETROLEUM TANKS CLEANUP					125,000,000	186
187	088130	REMOVE ACCESS BARRIERS-STW				7,686,091		187
188	088137	GRANTS & DONAT SPDG AUTH					6,000,000	188
189	088502	HAZARD WASTE/SITE CLEANUP					4,500,000	189
189a	089070	DEBT SERVICE				(1,316,525)		189a
189b	089080	DEBT SERVICE - SAVE OUR EVERGLADES BONDS				(664,932)		189b
190	088964	TOTAL MAX DAILY LOADS				7,435,000		190
190a	141128	HOWELL BRANCH PRESERVE				2,000,000		190a
191	140001	FED LAND/WATER CONSV/GRNTS					3,000,000	191
191a	140002	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS				10,000,000		191a
191b	140047	WATER PROJECTS		50,000,000	50,000,000			191b
192	140061	FLORIDA CZM PROGRAM					958,000	192
193	140076	G/A-NPS MGMT PLANNING				5,000,000	12,000,000	193
194	140122	CLEAN MARINA					3,300,000	194
195	140126	BEACH PROJECTS - STW				28,140,270		195
196	140129	DRINK WATER FAC CONSTR-SRL		6,470,000	6,470,000		97,912,432	196
197	140131	WASTEWATER TREAT FAC CONST		9,417,000	9,417,000		141,739,179	197
198	140134	SOLID WASTE MANAGEMENT					3,750,000	198
199	140184	BMAP RESTORATION PROJECTS						199
200	140185	NAT'L REC TRAIL GRANTS					2,500,000	200
201	141117	EVERGLADES RESTORATION					23,340,213	201
201a	141125	HELENA RUN PRESERVE - LAND ACQUISITION				600,000		201a
201b	141129	RECREATIONAL ACCESS FOR ALL				20,000,000		201b
201c	141130	MOUNT DORA BIOSOLIDS DRYING PROJECT		600,000	600,000			201c
201d	141131	OSBORNE REEF TIRE REMOVAL BROWARD COUNTY					900,000	201d
201e	141124	GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS		(250,000)				201e
202	143276	SMALL CO WASTEWTR TRMT GNT					21,000,000	202
203	149933	G/A WATER RESOURCE/CONSERV						203
204	TOTA DEPARTMENT OF ENVIRONMENTAL PROTECTION		2,928.50	77,529,505	66,487,000	615,152,160	812,766,345	204
205	FISH & WILDLIFE CONSERVATION COMMISSION		2,118.50	28,310,615		86,375,047	230,143,666	205
206	160F290	CONTINUE BUDGET AMENDMENT TRANSFER FEDERAL GRANT AWARDS					250,000	206
207	160F300	CONTINUE BUDGET AMENDMENT TRANSFER FEDERAL GRANT AWARDS					(250,000)	207
208	160F350	CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					(1,021,072)	208
209	160F360	CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					1,021,072	209
210	160F440	CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					(65,763)	210
211	160F450	CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					65,763	211
212	160F500	CONTINUE BUDGET AMENDMENT TRANSFER TO COVER WILDLIFE FOUNDATION GRANTS					158,000	212
213	160F510	CONTINUE BUDGET AMENDMENT TRANSFER TO COVER WILDLIFE FOUNDATION GRANTS					(158,000)	213
214	2401500	REPLACEMENT OF MOTOR VEHICLES					664,625	214
215	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS					7,000	215
215a	2402600	EMERGENCY POSITION INDICATING BEACONS				301,958		215a
216	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(28,370)	216
216a	36250C0	TECHNOLOGY RESEARCH AND ADVISORY SERVICES		55,000	55,000			216a
217	3300500	REDUCE OPERATIONS					(330,000)	217

			CHAIRMAN'S PROPOSAL FY 2016-17					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
218	33V0030	REDUCE TRANSFER TO DEPARTMENT OF AGRICULTURE/INSTITUTE OF FOOD AND AGRICULTURE SERVICES (IFAS) FOR INVASIVE EXOTIC PLANT RESEARCH						218
218a	3300050	ELIMINATE PAYMENT OF REWARDS APPROPRIATION CATEGORY					(5,000)	218a
219	33V3400	LAW ENFORCEMENT CONSOLIDATION					(71,495)	219
220	3400250	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - BACK OUT						220
221	3400260	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - ADD BACK						221
222	3404210	REALIGN SALARIES AND BENEFITS FUNDING - BACK OUT					(40,000)	222
223	3404220	REALIGN SALARIES AND BENEFITS FUNDING - ADD BACK				40,000		223
223a	3400110	TRANSFER TO STATE GAME TRUST FUND FROM GENERAL REVENUE - DEDUCT		(82,011)				223a
223b	3400120	TRANSFER TO STATE GAME TRUST FUND FROM GENERAL REVENUE - ADD					82,011	223b
223c	3408300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(26,321,268)			(6,512,961)	223c
223d	3408320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				26,321,268		223d
223e	3408430	TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				1,512,961		223e
223f	3408490	TRANSFER FROM MARINE RESOURCES CONSERVATION TRUST FUND				5,000,000		223f
224	36240C0	NETWORK INFRASTRUCTURE UPGRADE AND DATABASE REFRESH					863,480	224
225	4005000	BLACKWATER HATCHERY WATER SUPPLY RESERVOIR RENOVATION					425,000	225
226	4400100	FLORIDA SHOREBIRD CONSERVATION INITIATIVE					86,000	226
227	4402300	ENHANCED WILDLIFE DISEASE/PUBLIC HEALTH SURVEILLANCE					206,715	227
228	4402750	FLORIDA BLACK BEAR CONSERVATION AND MANAGEMENT					375,000	228
229	4403000	WATER AND LAND CONSERVATION				19,073,779		229
230	4403600	ENHANCED MONITORING OF IMPERILED SPECIES					307,184	230
231	4403800	LAND MANAGEMENT AND PUBLIC USE				340,298		231
232	4404000	BABCOCK RANCH PRESERVE MANAGEMENT					466,270	232
233	4405000	CRITICAL WILDLIFE AREA MONITORING PROGRAM					74,292	233
234	4605100	SEA TURTLE DISORIENTATION DATA COLLECTION AND MANAGEMENT					160,000	234
235	5002200	LIONFISH MANAGEMENT		297,841	297,841			235
236	6502200	DERELICT VESSEL REMOVAL		1,500,000	1,500,000			236
237	6602000	FARRIS BRYANT BUILDING SPRINKLER SYSTEM					250,000	237
238	8105800	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL					185,377	238
239	8106600	RESTORE ACT-DEEPWATER HORIZON OIL SPILL - BACK OUT					(200,000)	239
240	8106700	RESTORE ACT-DEEPWATER HORIZON OIL SPILL - ADD BACK					200,000	240
241	8500200	RECREATIONAL LICENSING ISSUANCE SERVICES COSTS					250,000	241
242	8106000	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL					500,000	242
243	8507000	SOUTHWEST REGIONAL OFFICE CONSTRUCTION CONSULTANT					8,000	243
244	081015	ADA-STATEWIDE		1,000,000	1,000,000			244
245	082800	BOATING INFRASTRUCTURE					3,900,000	245
246	083654	NRD REST - DEEPWATER HORIZ					1,443,800	246
247	084010	PALM BCH REC SHOOTING PARK					3,090,000	247
248	084100	SW REG OFC PARKING LOT REP					602,161	248
248a	089801	FLORIDA CONSERVATION AND TECHNOLOGY CENTER		1,000,000	1,000,000			248a
248b	140005	LOWRY PARK ZOO		500,000	500,000			248b
249	140004	ART FISH REEF CONST PROG		300,000	300,000		300,000	249
250	140270	FL BOATING IMPROVEMENT PRG					1,842,600	250
251		TOTAL FISH & WILDLIFE CONSERVATION COMMISSION	2,118.50	6,560,177	4,652,841	138,965,311	239,245,355	251

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
252	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	1,620.25	1,019,269				146,172,735	252
253	2001160 INCREASE IN OPERATING COST EXPENSES - DIVISION OF REGULATION - DEDUCT							253
254	2001170 INCREASE IN OPERATING COST EXPENSES - DIVISION OF REGULATION - ADD							254
255	2001180 OTHER PERSONAL SERVICES (OPS) FOR MEDICAL GAS INSPECTORS - DEDUCT							255
256	2001190 OTHER PERSONAL SERVICES (OPS) FOR MEDICAL GAS INSPECTORS - ADD							256
257	2002240 TRANSFER APPROPRIATION FOR FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM CONTRACTED SERVICES TO ITS OWN CATEGORY- DEDUCT						(925,000)	257
258	2002250 TRANSFER APPROPRIATION FOR FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM CONTRACTED SERVICES TO ITS OWN CATEGORY - ADD						925,000	258
259	24010C0 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT						175,738	259
260	2402400 ADDITIONAL EQUIPMENT - MOTOR VEHICLES							260
261	2405000 LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND						90,354	261
262	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(46,928)	262
262a	30011C0 DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						(16,946)	
263	3001480 OTHER PERSONAL SERVICES (OPS) FOR MEDICAL GAS INSPECTORS IN THE DIVISION OF DRUGS, DEVICES AND COSMETICS						289,752	263
264	33V1620/ 33G0220 VACANT POSITION REDUCTIONS	(2.00)					(80,852)	264
265	36330C0 ELECTRONIC DATA SUBMISSION SYSTEM (EDS) IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO						1,239,780	265
266	3801500 LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND						126,500	266
267	4007500 EXPENSES - DIVISION OF REGULATION						153,500	267
268	4100100/ 4100150 INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES						500,000	268
269	4100300 FLORIDA STATE BOXING COMMISSION - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		311,528	186,380				269
270	4100310 DIVISION OF DRUGS, DEVICES AND COSMETICS - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		740,000	100,000				270
271	4100950 TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS - UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND						15,000	271
271a	4900300 TRANSFER TO VISIT FLORIDA						2,000,000	271a
271b	4900450 COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT		100,000	100,000				271b
272	5200A60 PERFORMANCE BASED INCENTIVE PLAN TO INCREASE FOOD AND LODGING INSPECTOR RETENTION IN THE DIVISION OF HOTELS AND RESTAURANTS							272
273	8000030 LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		350,000	350,000				273
274	TOTAL DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	1,618.25	2,520,797	736,380	0		150,618,633	274
275	DEPARTMENT OF FINANCIAL SERVICES	1,954.50	23,243,235				222,260,779	275
276	1600600 REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - RISK MANAGEMENT						5,050,000	276
277	160F460 REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - WORKERS' COMPENSATION						(40,000)	277
278	160F470 REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - WORKERS' COMPENSATION						40,000	278
279	2002300 TRANSFER TO SUPPORT OPERATIONS OF MOTOR VEHICLES CATEGORY - ADD							279
280	2002400 TRANSFER TO SUPPORT OPERATIONS OF MOTOR VEHICLES CATEGORY - DEDUCT							280
281	2002500 TRANSFER TO SUPPORT FIRE MARSHAL ON-CALL CATEGORY - DEDUCT						(75,000)	281
282	2002600 TRANSFER TO SUPPORT FIRE MARSHAL ON-CALL CATEGORY - ADD						75,000	282

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
283	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB				200,000	283	
284	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				506,000	284	
285	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(184,812)	285	
286	3000140	ADDITIONAL RESOURCES FOR RISK MANAGEMENT CONTRACTED LEGAL SERVICES				1,018,640	286	
287	3000520	STAFFING - PUBLIC ASSISTANCE FRAUD	12.00			824,564	287	
288	3000990	STAFF FOR WORKERS' COMPENSATION COMPLIANCE PROCESS					288	
289	3001A60	LAW ENFORCEMENT RETENTION AND RECRUITMENT					289	
290	3004500	ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL - FEDERAL GRANTS TRUST FUND				612,270	290	
291	3005320	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD	3.00			199,323	291	
292	3006A20	RECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF - DEDUCT					292	
293	3006A30	RECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF - ADD					293	
294	33V0200	REDUCE OTHER PERSONAL SERVICES (OPS) IN ACCOUNTING AND AUDITING				(23,875)	294	
295	33V1120	REDUCTION IN THE OPERATING CAPITAL OUTLAY CATEGORY					295	
296	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(5.00)			(303,659)	296	
296a	3300120	REDUCE VACANT POSITIONS TO SUPPORT FLAIR STAFF AUGMENTATION	(12.00)	(699,369)			296a	
297	33V1620	VACANT POSITION REDUCTIONS					297	
298	33V2100	REDUCE POSITION(S) - BUREAU OF GENERAL SERVICES - ADMINISTRATION					298	
299	33V2240	REDUCE OTHER PERSONAL SERVICES FUNDING				(17,500)	299	
300	33V4160	REDUCTION TO DEFERRED COMPENSATION MARKETING ACTIVITIES AND SUPPLIES				(126,810)	300	
301	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION					301	
302	36105C0	FLAIR REPLACEMENT				9,105,426	302	
303	36240C0	INFORMATION TECHNOLOGY STAFF AUGMENTATION				543,316	303	
304	36250C0	INFORMATION TECHNOLOGY PROCESSOR AND NAMED USER LICENSES					304	
305	36360C0	ELECTRONIC PLANS REVIEW				175,000	305	
305a	4000080	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH				1,500,000	305a	
306	4000190	FIREFIGHTER MEMORIAL					306	
307	4000710	ADDITIONAL CONTRACTED MEDICAL SERVICES				1,698,816	307	
308	4000790	CONTRACTED MEDICAL SERVICES CONTRACT INCREASE				1,305,000	308	
309	4000810	STATE FIRE COLLEGE VOLUNTEER FIREFIGHTERS					309	
310	40076C0	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SUPPORT		2,007,226	18,902		310	
311	4008000	STATE FIRE MARSHAL OPERATIONAL NEEDS				67,736	311	
312	4008A00	STATE FIRE MARSHAL OPERATIONAL NEEDS - ONCALL CATEGORY					312	
313	080940	ARSON LAB-BLDG REP/MAINT				115,000	313	
314	080990	FIRE COLLEGE-BLDG MAINT				250,000	314	
315	TOTAL DEPARTMENT OF FINANCIAL SERVICES		1,952.50	24,551,092	18,902	0	244,775,214	315
316	OFFICE OF INSURANCE REGULATION		292.00				30,056,841	316
317	160F230	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT EXPENSES TO OCO				(63,000)	317	
318	160F240	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT EXPENSES TO OCO				63,000	318	
319	160F250	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT SALARIES TO OPS				(25,000)	319	
320	160F260	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT SALARIES TO OPS				25,000	320	
321	160F300	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS				250,000	321	
322	160F310	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS				(250,000)	322	
323	1602310	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS				525,000	323	

		CHAIRMAN'S PROPOSAL FY 2016-17					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
324	1602310					(525,000)	324
325	TOTAL OFFICE OF INSURANCE REGULATION	292.00	0	0	0	30,056,841	325
326	OFFICE OF FINANCIAL REGULATION	360.00				38,125,907	326
327	3000440						327
328	3000460					100,000	328
329	36332C0					1,871,600	329
330	36333C0					3,064,500	330
331	36334C0					3,862,500	331
332	TOTAL OFFICE OF FINANCIAL REGULATION	360.00	0	0	0	47,024,507	332
333	DEPARTMENT OF THE LOTTERY	420.00				166,861,431	333
333a	2000700					(480,994)	333a
333b	2000800					480,994	333b
334	24010C0					948,900	334
335	3D00130						335
336	3D00140						336
337	3000A00						337
337a	3306800					(1,491,355)	337a
338	36210C0					142,081	338
339	5000000						339
339a	5000110					467,998	339a
340	5000210						340
341	5000220					119,700	341
342	5000350						342
343	55C04C0					70,000	343
344	TOTAL DEPARTMENT OF THE LOTTERY	420.00	0	0	0	167,118,755	344
345	DEPARTMENT OF MANAGEMENT SERVICES	842.00	25,508,973			528,135,377	345
346	1600590					(202,000)	346
347	1600600					202,000	347
348	2503080		300,935			(131,775)	348
349	3D05210					(225,000)	349
350	3D05220					225,000	350
351	3000090					500,000	351
352	30055C0					349,440	352
353	3300440/4 4006C0					(3,250,000)	353
354	3308040/ 4105620			(532,851)			354
355	33J0120						355
356	33J0130						356
357	33V0350					(3,453)	357
358	3400210		990,994				358

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
359	3400220	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - DEDUCT					(990,994)	359
360	36108C0	CAPITAL CIRCLE OFFICE COMPLEX LOCAL AREA NETWORK					20,793	360
361	36334C0	FLEET MANAGEMENT INFORMATION SYSTEM		1,761,243	1,761,243			361
362	36335C0	CASE MANAGEMENT SYSTEM - COMMISSION ON HUMAN RELATIONS						362
363	36388C0	NETWORK INFRASTRUCTURE					45,629	363
364	4000800	DEPENDENT ELIGIBILITY VERIFICATION SERVICES					1,000,000	364
365	40010C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM STAFF AUGMENTATION					1,433,800	365
366	40013C0	INDEPENDENT VERIFICATION AND VALIDATION SERVICES					150,000	366
367	40014C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES						367
368	4100050	DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE ASSESSMENT					7,977	368
369	4100A40	INCREASE SALARIES AND BENEFITS APPROPRIATION FOR THE COMMISSION ON HUMAN RELATIONS						369
369a	4100A50	ADDITIONAL RATE AND SALARIES FOR THE DIVISION OF REAL ESTATE DEVELOPMENT AND MANAGEMENT					82,313	369a
370	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL					1,932,577	370
371	4100180	TENANT SPACE IMPROVEMENT FUNDS					177,655	371
372	41004C0	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING		1,156,476	1,156,476			372
373	41005C0	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING		1,384,943	1,384,943			373
374	4400600	AGING GOVERNMENT FACILITIES INFRASTRUCTURE ASSESSMENT		126,483	126,483		646,172	374
375	44008C0	PROCUREMENT SUPPORT FOR REBIDDING INFORMATION TECHNOLOGY OPERATIONS					435,000	375
376	081010	COMPL/AMER DISABIL ACT		1,150,863	1,150,863			376
377	081400	LIFE SAFETY PROJ, STW		1,596,000	1,596,000			377
378	083400	CAP. DEPRE. - GENERAL		18,305,653	18,305,653		8,183,879	378
379	083419	OLD CAPITOL RENOVATION		337,200	337,200			379
380	089070	DEBT SERVICE					(7,797,087)	380
381		TOTAL DEPARTMENT OF MANAGEMENT SERVICES	842.00	52,086,912	25,818,861	0	530,927,303	381
382		DIVISION OF ADMINISTRATIVE HEARINGS	241.00	0	0	0	25,802,791	382
383		TOTAL DIVISION OF ADMINISTRATIVE HEARINGS	241.00	0	0	0	25,802,791	383
384		AGENCY FOR STATE TECHNOLOGY	241.00	3,575,630	0	0	65,046,150	384
385	2000110	REALIGNMENT OF POSITIONS - SECURITY OFFICE AND CHIEF OPERATIONS OFFICER - DEDUCT						385
386	2000120	REALIGNMENT OF POSITIONS - SECURITY OFFICE AND CHIEF OPERATIONS OFFICER - ADD						386
387	2000130	REALIGN SALARY AND BENEFIT BUDGET FROM DATA CENTER ADMINISTRATION TO STATE DATA CENTER - DEDUCT						387
388	2000140	REALIGN SALARY AND BENEFIT BUDGET FROM DATA CENTER ADMINISTRATION TO STATE DATA CENTER - ADD						388
389	2000150	ELIMINATE COMPUTER RELATED EXPENSES CATEGORY AND REALIGN ALL DISASTER RECOVERY (DR) FUNDING TO DR CATEGORY - DEDUCT					(13,465,429)	389
390	2000160	ELIMINATE COMPUTER RELATED EXPENSES CATEGORY AND REALIGN ALL DISASTER RECOVERY (DR) FUNDING TO DR CATEGORY - ADD					13,465,429	390
391	2008010	TRANSFER ADMINISTRATIVE OVERHEAD BUDGET AUTHORITY TO SALARIES AND BENEFITS - DEDUCT		(105,000)				391
392	2008020	TRANSFER ADMINISTRATIVE OVERHEAD BUDGET AUTHORITY TO SALARIES AND BENEFITS - ADD		105,000				392
392a	2000170	REALIGN POSITIONS TO REFLECT AGENCY OPERATIONS	(2.00)				(188,625)	392a
392b	2000180	REALIGN POSITIONS TO REFLECT AGENCY OPERATIONS	2.00					392b
393	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					313,685	393
393a	3301080	REDUCTION OF VACANT POSITIONS OVER 365 DAYS	(1.00)					393a
394	36112C0	ENTERPRISE INFORMATION TECHNOLOGY INITIATIVES - PROJECT MANAGEMENT COORDINATION						394
395	36113C0	ENTERPRISE INFORMATION TECHNOLOGY INITIATIVES - TRAINING COORDINATOR						395

		CHAIRMAN'S PROPOSAL FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
396	36114C0	ENTERPRISE INFORMATION TECHNOLOGY INITIATIVES - PROJECT MANAGEMENT AND MONITORING TOOL					396	
397	36147C0	REMEDATION AND COMPLIANCE - INFORMATION TECHNOLOGY LICENSING				732,816	397	
398	36149C0	ESTABLISH RECURRING APPROPRIATION FOR BACKUP EXPANSION CONSOLIDATED EQUIPMENT FINANCING PROGRAM				434,760	398	
399	3614AC0	STATE DATA CENTER STAFFING RESOURCES					399	
400	36151C0	CUSTOMER AGENCY GROWTH - ENTERPRISE MONITORING AND MANAGEMENT TOOL TRUE-UP				172,440	400	
401	36152C0	CUSTOMER AGENCY GROWTH - ENTERPRISE DATA PROTECTION SERVICES LICENSE TRUE-UP				100,000	401	
402	36153C0	CUSTOMER AGENCY GROWTH - POWER BUILDOUT				321,600	402	
403	36157C0	INFORMATION TECHNOLOGY SECURITY - MANAGED SECURITY SERVICES				772,125	403	
404	36158C0	INFORMATION TECHNOLOGY SECURITY - TRAINING				220,000	404	
404a	40013C0	INDEPENDENT VERIFICATION AND VALIDATION SERVICES				600,000	404a	
405	44022C0	BUDGET AUTHORITY NEEDED TO ALIGN WITH AGENCIES' DOUBLE BUDGETED ISSUES FOR AGENCY SPECIFIC REQUEST					405	
406	TOTAL AGENCY FOR STATE TECHNOLOGY		240.00	3,575,630	0	68,524,951	406	
407	PUBLIC SERVICE COMMISSION		280.00	213,219		24,923,307	407	
408	2401500	REPLACEMENT OF MOTOR VEHICLES				60,000	408	
409	33G0350	REDUCE VACANT POSITIONS	(3.00)			(198,237)	409	
410	33V1620	VACANT POSITION REDUCTIONS	(9.00)			(398,953)	410	
411	TOTAL PUBLIC SERVICE COMMISSION		268.00	213,219	0	24,386,117	411	
412	DEPARTMENT OF REVENUE		5,133.00	183,706,043		362,275,906	412	
413	2000130	CHILD SUPPORT REALIGNMENT FROM EXPENSE TO PURCHASE OF SERVICES - DEDUCT		(423,552)		(822,188)	413	
414	2000140	CHILD SUPPORT REALIGNMENT FROM EXPENSE TO PURCHASE OF SERVICES - ADD		423,552		822,188	414	
415	2000150	GENERAL TAX ADMINISTRATION REALIGNMENT FROM EXPENSE TO CONTRACTED SERVICES - DEDUCT		(1,200,000)			415	
416	2000160	GENERAL TAX ADMINISTRATION REALIGNMENT FROM EXPENSE TO CONTRACTED SERVICES - ADD		1,200,000			416	
417	2401500	REPLACEMENT OF MOTOR VEHICLES		60,000	60,000		417	
418	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		353,596		745,279	418	
418a	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(6,909)		(30,273)	418a	
419	3000160	ADDITIONAL BUDGET STATE COURT ADMIN INDIRECT RATE INCREASE		10,675		20,722	419	
420	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		258,720	258,720		420	
421	3302100	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE					421	
422	33V0230	CHILD SUPPORT PROGRAM EXPENSE SAVINGS FROM OPERATIONAL CHANGES					422	
423	33V0330	CHILD SUPPORT PROGRAM - POSTAL SAVINGS FROM REVISED MAILING PRACTICES					423	
424	33V1670	REDUCE SALARIES AND BENEFITS	(1.00)	(42,000)			424	
425	33V2110	HOLD TIME ON 1-800-KIDS LINE CHILD SUPPORT ENFORCEMENT PROGRAM		(102,000)		(198,000)	425	
426	33V4030	GENERAL TAX ADMINISTRATION - POSTAL SAVINGS FROM REVISED MAILING PRACTICES					426	
427	3302120	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND UNFUNDED BUDGET					427	
428	36201C0	INFORMATION TECHNOLOGY SECURITY MANAGEMENT		1,000,000	1,000,000		428	
428a	4500080	CLERKS OF COURT DEFICIT TRANSFER AUTHORITY UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER				10,000,000	428a	
429	4400250	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES		153,801	153,801		429	
430	5006080	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		25,202,045	25,202,045		430	
431	52M0540					1,200,000	431	
432	TOTAL DEPARTMENT OF REVENUE		5,132.00	210,593,971	26,674,566	0	374,013,634	432
433	GRAND TOTAL		20,100.00	499,900,000	169,900,000	867,967,242	4,189,394,999	433

**Color Key for Budget Spreadsheet
FY 2016-2017**

Yellow	= Base/Continuation Budget
Pink	= Budget Amendments and/or Non-Policy Technical Adjustments
Light Green	= CA1 Budget Restructure/Fund Shifts into LATF
Lavendar	= Base Budget Reductions Issues & Other Fund Shifts
Light Blue	Federal Grants/Donations/Other Entity Contracts (state match in-kind, = if applicable)
Light Yellow	= Full Appropriations Committee Decisions - Statewide Issues
Blue	= Total By Agency
Orange	Total for General Government Appropriations Committee

Chairman's Proposal
Proviso
FY 2016-17

Senate General Government Appropriations

DEPARTMENT	PAGE
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	1
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	3
FISH AND WILDLIFE CONSERVATION COMMISSION	7
SECTION 6 - GENERAL GOVERNMENT	
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	9
FINANCIAL SERVICES, DEPARTMENT OF	11
LOTTERY, DEPARTMENT OF THE	14
MANAGEMENT SERVICES, DEPARTMENT OF	15
PUBLIC SERVICE COMMISSION	18
REVENUE, DEPARTMENT OF	18

PROPOSED COMMITTEE BILL

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

1340A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1340A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

From the funds in Specific Appropriations +++++ and +++++, \$5,419,702 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the release of a competitive procurement, negotiation and award necessary to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$4,589,929 shall be placed in reserve. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the Pre-Design, Development, Implementation Phase and requirements documentation. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks being managed.

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

1397A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1397A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1405 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM

Of the funds provided in Specific Appropriation 1405, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and

PROPOSED COMMITTEE BILL

biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1405, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1406A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1406A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

CONSUMER PROTECTION

1413A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1413A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1420A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1420A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1421C SPECIAL CATEGORIES
CITRUS RESEARCH

From the funds in Specific Appropriation 1421C, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

AGRICULTURAL PRODUCTS MARKETING

1436C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK

From the funds provided in Specific Appropriation 1436C, up to 10 percent may be used for administrative costs for the Florida Horse Park.

AQUACULTURE

1440A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1440A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

ANIMAL PEST AND DISEASE CONTROL

1448A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1448A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PLANT PEST AND DISEASE CONTROL

1455A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1455A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1462 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1462, \$500,000 in nonrecurring funds from the Agriculture Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

FOOD, NUTRITION AND WELLNESS

1471A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK

From the funds in Specific Appropriation 1471A, \$1,000,000 is provided for the Florida Association of Food Banks

From the funds in Specific Appropriation 1471A, \$7,000 is provided for the Cutting Edge Ministries Food Center.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

1515A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1515A, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1516 SPECIAL CATEGORIES
LAND MANAGEMENT

Funds from Specific Appropriation 1516 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1523A FIXED CAPITAL OUTLAY
LAND MANAGEMENT

Funds from Specific Appropriation 1523A may be used for resource stewardship, including program management, inventory management, administration, and planning.

1524 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE

Funds in Specific Appropriation 1524 are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or ten years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public thirty days before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.

Funds from Specific Appropriation 1524 may also be provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105(5)(d), Florida Statutes.

1525 FIXED CAPITAL OUTLAY
DEBT SERVICE

Funds provided in Specific Appropriation 1525 are for Fiscal Year 2016-2017 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

LAND AND RECREATION OPERATION SERVICES

1530 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1530, \$1,000,000 from the State Park Trust Fund shall be used to contract with VISIT FLORIDA to develop and coordinate marketing, media and events to promote Florida's State Parks and Trails. The campaign shall be conducted as approved by and monitored by VISIT FLORIDA and the Florida Department of Environmental Protection, for the purpose of promoting tourism within the state.

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1555A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1555A, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

1562 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - LAND MANAGEMENT

From the funds in Specific Appropriation 1562, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.

1563 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS

Funds in Specific Appropriation 1563 are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

1568B FIXED CAPITAL OUTLAY
LAND ACQUISITION

Funds in Specific Appropriation 1568B are provided to the Department of Environmental Protection to acquire land necessary for the construction of the Lake Hicpochee North Hydrologic Enhancement Project, the Picayune Strand Restoration Project, and the Biscayne Bay Coastal Wetlands Wetlands Project.

1569 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation 1569 are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1570 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION

From the funds in Specific Appropriation 1570, \$50,000,000 is provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1570, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

1571K FIXED CAPITAL OUTLAY
SPRINGS RESTORATION

Funds in Specific Appropriation 1571K, may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2016, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.

1571M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE

Funds in Specific Appropriation 1571M are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2016-2017, excluding project number ten, the St. Joseph Peninsula Beach Nourishment project, which has not secured a local cost share pursuant to s. 161.101(15) F.S., and is not ready to proceed.

Funds in Specific Appropriation 1571M shall not be provided for any activities related to beach renourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1571M to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources.

1571P GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS

From the funds in Specific Appropriation 1571P, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.06546, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

1575A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1575A, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1581 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1581, \$250,000 from the Land Acquisition Trust Fund shall be used for activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The National Estuary Program will report to the department annually on use of these funds.

1585 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH

From the funds provided in Specific Appropriation 1585, the administrative overhead assessment for the University of Florida shall not exceed 10 percent of the appropriation.

1586B FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION

Funds in Specific Appropriation 1586B, are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

Funds in Specific Appropriation 1586B from the Water Quality Assurance Trust Funds are supported from interest earnings transferred from the Inland Protection Trust Fund as authorized in s. 376.3071(9), F.S.

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

1596A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1596A, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

1629 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION

Funds in Specific Appropriation 1629 are for Fiscal Year 2016-2017 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

1633A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1633A, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

COASTAL AND AQUATIC MANAGED AREAS

1650 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1650, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

1665A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1665A, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

1674A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1674A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

1711A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1711A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

1726A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1726A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

1749A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1749A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

1773 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1773, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

INFORMATION TECHNOLOGY

1872 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL

The funds in Specific Appropriation 1872 are provided to implement the Florida Business Information Portal and shall be placed in reserve.

The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal.

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

1898 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1898, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1898A SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND

The funds in Specific Appropriation 1898A are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

1901 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation 1901, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1901, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1901, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 1901, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

FARM AND CHILD LABOR REGULATION

1932 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1932, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

1942 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1942, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SLOT MACHINE REGULATION

1955 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1955, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1956 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT

Funds in Specific Appropriation 1956 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2015-2016 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

1967 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1967, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1967A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA

Funds in Specific Appropriation 1967A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

TAX COLLECTION

1997 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1997 and 2116, the Department of Business and Professional Regulation shall utilize \$1,226,680 and \$13,100 respectively for staff to expand and enhance the Electronic Data Submission system to automate data reporting, which will improve the accuracy and efficiency of tax reporting and collections.

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2128 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2128, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

2167 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriations 2167 and +++++, \$2,007,226 from the General Revenue Fund is provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource System (FLAIR). The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2192 SALARIES AND BENEFITS

From the funds provided in Specific Appropriations 2192, +++++, and +++++, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis.

2196 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2196, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2196A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

From the funds in Specific Appropriations 2196A, \$8,505,426 is provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase and begin the Design, Development and Implementation Phase 1, as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The funds shall be held in reserve. Contingent upon the release of the funds held in reserve appropriated in Specific Appropriation 2331A, chapter 2015-232, Laws of Florida, on or before June 30, 2016, the department is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, to request release of the funds in reserve appropriated in Specific Appropriation 2196A. The Department of Financial Services shall not alter the components of FLAIR and CMS or the membership, voting requirements, and role of the Steering Committee, included in the Project Management Plan submitted for release of the funds in Specific Appropriation 2331A, chapter 2015-232, Laws of Florida.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 30, 2016, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 2196A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2016.

2202 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM

Funds in Specific Appropriation 2202 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures

PROPOSED COMMITTEE BILL

under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE FRAUD

2287 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds in Specific Appropriation 2287 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2329 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation 2329 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2331 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD

The funds in Specific Appropriation 2331 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF FINANCIAL REGULATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2377 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION

From the funds in Specific Appropriations 2377, \$1,871,600 is provided to the Office of Financial Regulation to competitively procure the current system support services for the Regulatory Enforcement and Licensing (REAL) system and to support a transition of the support services. These funds will be utilized to support the overlap of operations and maintenance support services and knowledge transfer activities during the overlap period as necessary.

From the funds in Specific Appropriations 2377, \$3,862,500 is provided to the Office of Financial Regulation to support the migration of the custom-built REAL system online web portal to the REAL system standard web hosting functionality available in the current REAL system solution. These funds will support the software licensing, configuration, data conversion, testing and deployment of an online web portal replacement. These system enhancements shall be defined and included in the competitive procurement for the current system support services.

From the funds in Specific Appropriations 2377, \$3,064,500 is provided to the Office of Financial Regulation to integrate and automate the business functions of the Division of Financial Institutions within the Regulatory Enforcement and Licensing (REAL) system. These system enhancements shall be defined and included in the competitive

procurement for the current system support services. These funds shall be held in reserve pending the receipt of an implementation plan. Contingent upon submission and approval of the implementation plan and pursuant to the provisions of chapter 216, Florida Statutes, the office is authorized to submit a budget amendment to request release of the funds to integrate and automate the business functions.

The department shall provide quarterly updates on the progress of the competitive solicitation, development, migration, and deployment activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2538 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2538, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2540 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2540, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2542 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION

From the funds provided in Specific Appropriation 2542, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2543 SPECIAL CATEGORIES
TERMINAL GAMES FEES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2543 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2543 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2544 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2544 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

2572 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2572, \$126,483 from General Revenue and \$646,172 from the Supervision Trust Fund is provided to contract with an independent third party consulting firm to complete a study of the aging government facilities infrastructure located in Leon County and provide recommendations on how to manage the structures. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2017.

2573B SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT
FUNDS

Funds in Specific Appropriation 2573B shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2575 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2575 in the event utility costs exceed the amount appropriated.

2581A FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT

Funds in Specific Appropriations 2581A through 2716 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2016. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2016-2017 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

PROGRAM: SUPPORT PROGRAM

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

2598 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2598 the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System.

The Department of Management Services shall provide written, quarterly project status reports with the first report due by September 30, 2016, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2640 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2640 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2641 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds provided in Specific Appropriation 2641, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2642 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2642 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2650 SALARIES AND BENEFITS

From the funds provided in Specific Appropriation 2650, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2650 through 2809 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

2665 SALARIES AND BENEFITS

Funds provided in Specific Appropriations 2665 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

PROPOSED COMMITTEE BILL

FTE	\$345.55
OPS	\$121.55
Justice Administrative Commission	\$264.52
State Court System	\$228.70
County Health Department	\$264.52

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

2690 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, in the event that payments for telecommunications services exceed the amount appropriated.

2691 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2691, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

WIRELESS SERVICES

2702 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2702, \$500,000 of nonrecurring trust funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services to contract with an independent third party consulting firm to perform a feasibility study. The feasibility study shall evaluate the technical options to support the voice and data communication requirements of public safety personnel in Florida. The evaluation should, at a minimum; a) identify the technical solutions that are anticipated to be available by 2021 that support mission critical, secure communication with adequate coverage for public safety personnel; b) provide the advantages and disadvantages of each option; c) identify the economic, schedule, and operational impacts of each option; and d) the assumptions, considerations, and time frames necessary to implement each option proposed. The evaluation shall include, at a minimum, the following options: the current Statewide Law Enforcement Radio System recommendations from the Department of Highway Safety and Motor Vehicles Statewide Law Enforcement Radio System: Analysis and Recommendation Report published on December 2, 2013, the Statewide Law Enforcement Radio System Business Case recommendation published January 28, 2015, and the First Responder Network Authority Request for Proposal issued January 13, 2016. The feasibility study shall be a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representative by January 31, 2017.

From the funds in Specific Appropriation 2702, \$933,800 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. The award of this procurement shall not be scheduled to occur until after March 31, 2017.

The department shall provide quarterly updates on the progress of the

PROPOSED COMMITTEE BILL

competitive solicitation to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2749 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriations 2749, \$600,000 from the Working Capital Trust Fund is provided to the Agency for State Technology (AST) to provide independent verification and validation project oversight as directed in section 282.0051, Florida Statutes, for the replacement project of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Pursuant to section 287.057, Florida Statutes, the AST shall competitively solicit an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects.

STATE DATA CENTER

2768 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds provided in Specific Appropriation 2768, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2822A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2822A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

REVENUE, DEPARTMENT OF

PROPERTY TAX OVERSIGHT

2858 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING

From the funds in Specific Appropriation 2858, \$258,720 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

2859A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2859A, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

CHILD SUPPORT ENFORCEMENT

2866 EXPENSES

From the funds in Specific Appropriation 2866, \$153,801 in nonrecurring general revenue funds is provided to the Department of Revenue pursuant to Addendum 9 of Lease Number 730:0310 for reimbursement of tenant improvements made to leased space in the Arbor

PROPOSED COMMITTEE BILL

Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline Limited Partnership that was vacated by the Department of Revenue on August 31, 2013. Prior to the release of such funds by the department, Golden Shoreline Limited Partnership shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of August 31, 2013 and June 30, 2016.

SECTION 8. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2016-0258 as submitted on December 17, 2015 by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 12. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, for the implementation of the Florida Business Portal shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 13. The unexpended balance of the \$350,000 from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for legal costs for the Division of Alcoholic Beverages and Tobacco shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 14. Effective upon becoming law, the unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 75, chapter 2015-232, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for the same purpose.

SECTION 15. The sum of \$1,861,540 provided to the Department of Environmental Protection in Specific Appropriation 1645 of chapter 2014-51, Laws of Florida, for Springs Restoration shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for Springs Restoration projects. Funds may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs

SECTION 16. Effective upon becoming law, \$4,517,821 is appropriated from the Internal Improvement Trust Fund to the Department of Environmental Protection for the 2015-2016 fiscal year for continued legal representation in the Florida vs. Georgia case before the United States Supreme Court.

SECTION 17. The sum of \$1,500,000 from the Solid Waste Management Trust Fund provided to the Department of Environmental Protection in Specific Appropriation 1693, chapter 2015-232, Laws of Florida, for Solid Waste Management shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for Solid Waste Management grants to counties with populations less than 100,000 to be used for general solid waste management, litter prevention and control, and recycling and education programs. This section shall take effect upon

becoming law.

SECTION 18. The unexpended balance of funds provided to the Department of Environmental Protection for the East Pass Inlet Management Plan in Specific Appropriation 1653 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to manage the project in coordination with the department's management of the Norriego Point Restoration and Recreation Natural Resource Damages Assessment project. This section is effective upon becoming law.

SECTION 19. Effective upon the act becoming law, the sum of \$2,864,990 appropriated from the Insurance Regulatory Trust Fund in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted and appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund solely to pay outstanding invoices related to the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The invoices authorized for payment include: BPS11 Business Requirements - Cycle 1 invoice number US0131372744; BPS13 - Level 2 Standardized Business Process Models invoice number US0131411035; and PROC13 - SSI Procurement Document Part 2 invoice number 12012015.

SECTION 20. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 22. The sum of \$9,915,800 provided to the Department of Management Services in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, to support costs necessary to transition the state personnel information system and service centers to a new service provider upon completion of a competitive procurement shall revert immediately.

SECTION 23. From the funds appropriated in Specific Appropriation 3021 and 3022 of chapter 2015-322, Laws of Florida, to the Department of Revenue for Fiscally Constrained Counties, \$3,216,911 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

Chairman's Proposal
Implementing Bill
Issues
FY 2016-17

Senate General Government Appropriations

FY 2016-17 IMPLEMENTING BILL

Line No.	Description	F.S. Cited	History
General Government/Government Operations			
1	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires the DMS and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2017 and June 30, 2019. Requires annual report on savings.	None	2015-222(39) 2014-53(26) 2013-41(15) 2012-119(23) 2011-47(77)
2	SERVICE OF PROCESS FEE. Requires that fee for service of process against the DFS or OIR be deposited into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.	624.502	2015-222(40,41) 2014-53(27&28) 2013-41(17&18)
3	THE JOINT TASK FORCE ON STATE AGENCY LAW ENFORCEMENT COMMUNICATIONS. Removes the Department of Transportation as a member.	282.709	2015-222(42,43) 2014-53(29&30)
4	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Reduces MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of the fee change.	287.042(1)(h)1. and 287.057(2)(c)	2015-222(44)
5	General Government/Agriculture and Natural Resources		
6	FLORIDA FOREVER ACT. Amends s. 259.105(3)(m), F.S., notwithstanding paragraphs (a)-(j) and for the 2016-2017 fiscal year only, \$22,256,206 is provided to only the Division of State Lands within the DEP for the Board of Trustees Florida Forever Priority List land acquisition projects and \$10 million is provided to the Florida Communities Trust Program. Creates s. 259.105(3)(n), F.S., directing the first \$20 million of the funds available to the Florida Communities Trust be allocated for projects acquiring conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities; authorizes the DEP to waive the local government match requirements for such purchases.	259.105(3)(c)	2015-222(47) 2014-53(36) 2013-41(28) 2012-119(33)

Line No.	Description	F.S. Cited	History
7	<p>OUTDOOR RECREATION; FINANCIAL ASSISTANCE TO LOCAL GOVERNMENTS. Amends s. 375.075(3), F.S., to provide not less than \$3 million for projects that enhance recreational opportunities for individuals with unique abilities. Establishes a separate application process with the grant award not to exceed \$500,000 for such projects, and specifies that grants for such projects be awarded by December 31, 2016.</p>	375.075(3)	
8	<p>POWERS OF THE FLORIDA COMMUNITIES TRUST. Amends s. 380.507, F.S., to include projects that provide accessibility, availability, or adaptability of conservation or recreation lands for individuals with unique abilities.</p>	380.507	
9	<p>FIXED CAPITAL OUTLAY PROJECTS/DEEPWATER HORIZON. Amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the FWC or the DEP for FCO projects. The increase in FCO budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.</p>	216.181	2015-222(48) 2014-53(39)
10	<p>WATER QUALITY ASSURANCE TF. Amends s. 206.9935, F.S., to eliminate certain revenues from the calculation for the Water Quality Assurance TF balance which is used to determine the excise tax rates for water quality.</p>	206.9935	

Line No.	Description	F.S. Cited	History
11	<p>SOLID WASTE MANAGEMENT TRUST FUND. Notwithstanding s. 403.709 (1), F.S., and creating a section to establish a solid waste management closure account within the Solid Waste Management Trust Fund within the Department of Environmental Protection to provide funding for the closing and long-term care of solid waste management facilities.</p>	403.709(1)	2015-222(53)
12	<p>SOLID WASTE MANAGEMENT GRANT PROGRAM. Amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$3 million of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.</p>	403.7095	
13	<p>LAND ACQUISITION TRUST FUND LOAN. Notwithstands s. 215.18, F.S., to authorize the temporary transfer of trust funds within the State Treasury to the Land Acquisition Trust Funds within the Department of Agriculture & Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of State to meet obligations for cash flow purposes and to direct repayment of any loan by the end of the 2016-2017 fiscal year. Determines that repayment meets the requirements of Article x, s. 28 of the State Constitution.</p>	215.18	2015-222(54)

Line No.	Description	F.S. Cited	History
14	<p>DISTRIBUTION OF FUNDS FROM THE LAND ACQUISITION TRUST FUND WITHIN THE DEPARTMENT OF ENVIRONMENTAL PROTECTION TO OTHER AGENCIES' LAND ACQUISITION TRUST FUNDS. For fiscal year 2016-2017, requires the Department of Environmental Protection (DEP), after subtracting required debt service payments, to transfer monthly a proportionate share of the revenues in the Land Acquisition Trust Fund within the DEP to the land acquisition trust funds in the Department of Agriculture and Consumer Services, Fish and Wildlife Conservation Commission, and Department of State, based upon DEP's and those agencies' proportionate shares of the total appropriations from land acquisition trust funds for the fiscal year. Total distributions to a land acquisition trust fund in the Department of Agriculture and Consumer Services, Fish and Wildlife Conservation Commission, and Department of State may not exceed the total appropriations from that trust fund for the fiscal year.</p>	N/A	2015-222(56)
15	<p>INLAND PROTECTION TRUST FUND. Amends s. 376.3071(9), F.S., related to the DEP authorization to transfer interest earnings in the Inland Protection Trust Fund to the Water Quality Assurance Trust Fund as required by the General Appropriations Act.</p>	376.3071	



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Military and Veterans Affairs, Space, and Domestic Security, *Chair*
Children, Families, and Elder Affairs, *Vice-Chair*
Appropriations
Appropriations Subcommittee on General Government
Environmental Preservation and Conservation
Finance and Tax

SENATOR THAD ALTMAN

16th District

January 20, 2016

The Honorable Chairman Hays
201 The Capitol Building
404 South Monroe St.
Tallahassee, FL 32399-1100

Dear Chairman Hays,

The purpose of this letter is to seek your permission to be excused from the scheduled Appropriations Subcommittee on General Government Committee meeting on January 28, 2015. Due to unforeseen circumstances, I will not be able to attend.

Should you have any questions concerning this matter, please do not hesitate to contact me personally.

Sincerely,

A handwritten signature in black ink that reads "Thad Altman".

Thad Altman

Handwritten initials "OK" above a signature that appears to be "D. Hays".

CC: Jamie DeLoach, Staff Director, 201 The Capitol Building
Lisa Waddell, Committee Administrative Assistant

TA/dw

REPLY TO:

- 6767 North Wickham Road, Suite 211, Melbourne, Florida 32940 (321) 752-3138
- 314 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5016

Senate's Website: www.flsenate.gov

ANDY GARDINER
President of the Senate

GARRETT RICHTER
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Subcommittee on General Government Appropriations

Judge:

Started: 1/28/2016 10:04:02 AM

Ends: 1/28/2016 10:09:36 AM

Length: 00:05:35

10:04:03 AM Sen. Hays (Chair)

10:04:26 AM TAB 1 - Review and Discussion of Fiscal Year 2016-2017 Budget Issues

10:04:27 AM Sen. Hays