

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
HUMAN SERVICES**

**Senator Garcia, Chair
Senator Smith, Vice Chair**

MEETING DATE: Wednesday, February 4, 2015

TIME: 4:00 —6:00 p.m.

PLACE: *James E. "Jim" King, Jr. Committee Room, 401 Senate Office Building*

MEMBERS: Senator Garcia, Chair; Senator Smith, Vice Chair; Senators Abruzzo, Bean, Benacquisto, Grimsley, Richter, and Sobel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2015-2016 Budget Recommendations		Presented

Other Related Meeting Documents

GOVERNOR RICK SCOTT

Fiscal Year 2015-2016

Health and Human Services

Policy and Budget Recommendations

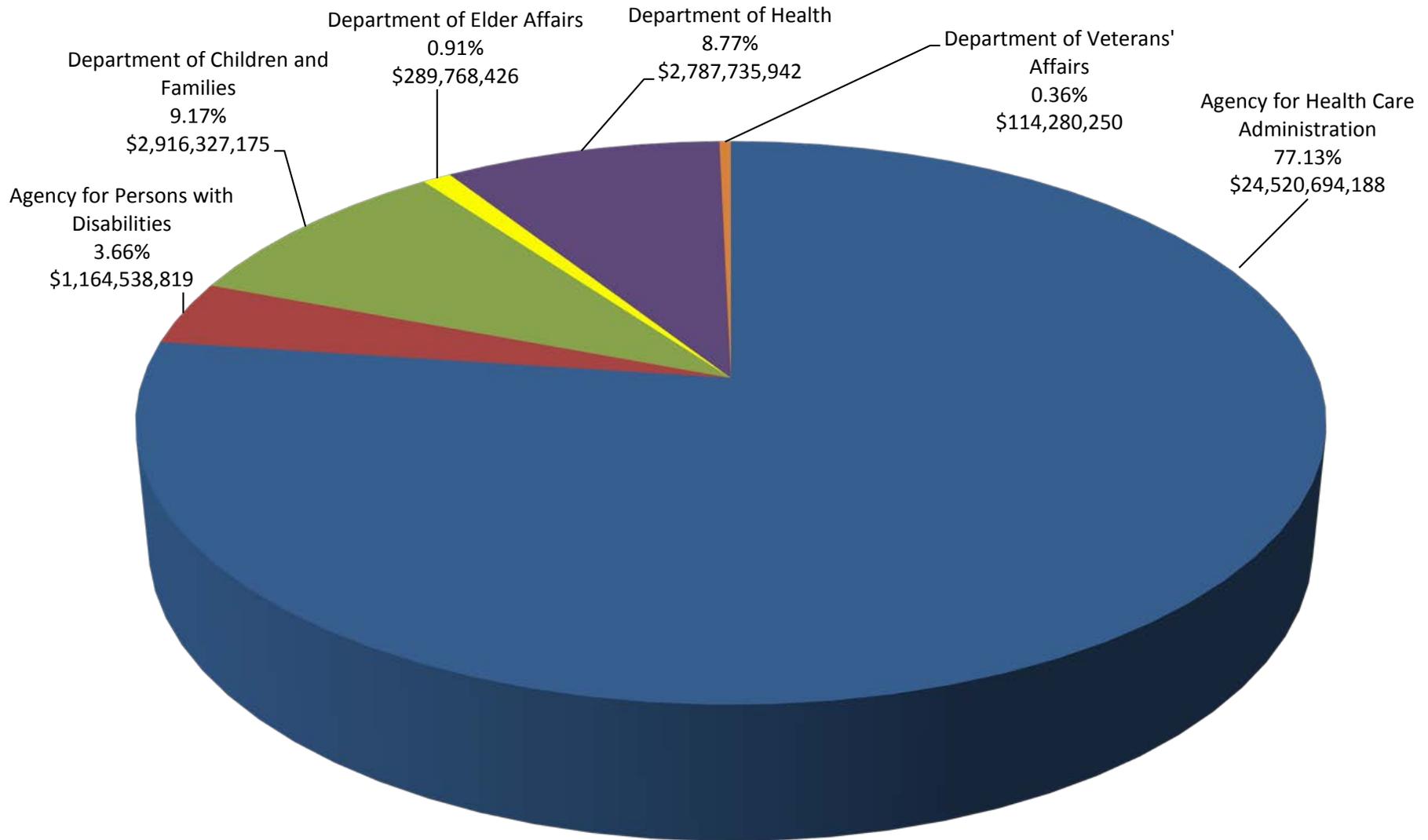


The Governor's Office of Policy and Budget Health and Human Services Unit

- Agency for Health Care Administration
 - Secretary Elizabeth Dudek
- Agency for Persons with Disabilities
 - Director Barbara Palmer
- Department of Children and Families
 - Secretary Mike Carroll
- Department of Elder Affairs
 - Secretary Samuel P. Verghese
- Department of Health
 - State Surgeon General & Secretary John H. Armstrong, MD, FACS

Governor's Recommended Budget Fiscal Year 2015-16

Health and Human Services - \$31.8 Billion



Agency for Health Care Administration Highlights

M a j o r I s s u e s	G e n e r a l R e v e n u e	T r u s t F u n d s	T o t a l
Development of an Outpatient Prospective Payment	\$250,000	\$250,000	\$500,000
Development of Nursing Home Prospective Payment	\$250,000	\$250,000	\$500,000
Graduate Medical Education-Statewide Medicaid Residency Program	\$3,000,000	\$4,596,860	\$7,596,860
Advanced Data Analytics and Detection Services		\$3,045,000	\$3,045,000
Background Screening Clearinghouse		\$400,000	\$400,000
Florida Medicaid Management and Information System (FMMIS) Evaluation	\$683,674	\$5,625,882	\$6,309,556

Agency for Persons with Disabilities Highlights

Major Issues	General Revenue	Trust Funds	Total
Serve Additional Clients on the Home and Community Based Services Waiver Waitlist	\$3,139,074	\$4,809,962	\$7,949,036
Employment and Internships	\$2,000,000		\$2,000,000
Questionnaire for Situational Information Training and Case Studies (QSI)	\$50,555	\$50,555	\$101,110
Resources for Central and Area Offices	\$2,000,000	(\$2,000,000)	\$0

Department of Children and Families Highlights

Major Issues	General Revenue	Trust Funds	Total
Increase to Core Service Funding for Community Based Care Lead Agencies	\$8,996,046	\$6,753,541	\$15,749,587
Community Based Care Risk Pool		\$5,000,000	\$5,000,000
Federal Funding for Child Welfare Improvement Training Title IV-E		\$14,050,260	\$14,050,260
Healthy Families Expansion	\$2,984,679	\$1,999,170	\$4,983,849
Maintenance Adoption Subsidies	\$4,632,988	\$3,227,297	\$7,860,285
Restore Funding for Community Action Treatment Teams	\$4,500,000		\$4,500,000
Care Management and Coordination Substance Abuse and Mental Health		\$22,430,986	\$22,430,986

Department of Elder Affairs Highlights

M a j o r I s s u e s	G e n e r a l R e v e n u e	T r u s t F u n d s	T o t a l
Alzheimer's Disease Initiative Waitlist Reduction	\$2,000,000		\$2,000,000
Community Care for the Elderly Waitlist Reduction	\$2,700,000		\$2,700,000
Statewide Public Guardianship Office	\$3,000,000		\$3,000,000
Waitlist Priority Score Evaluation	\$60,000		\$60,000
Statewide Senior Legal Helpline	\$250,000		\$250,000

Department of Health Highlights

M a j o r I s s u e s	G e n e r a l R e v e n u e	T r u s t F u n d s	T o t a l
Brain Disorder Research	\$8,000,000		\$8,000,000
Florida Breast and Cervical Cancer Early Detection Program	\$1,500,000		\$1,500,000
Newborn Genetic Testing and Referrals	\$600,000		\$600,000
Disease Surveillance System IT Project and Epidemiology Support	\$887,672		\$887,672
Ensuring Safe and Effective Care of Patients with Highly Contagious Disease in Florida	\$2,644,614		\$2,644,614

Other Priority Issues Department of Veterans' Affairs

Major Issues	General Revenue	Trust Funds	Total
New Veterans Nursing Homes		\$7,400,000	\$7,400,000
Maintenance and Repair of Existing Nursing Homes		\$12,988,800	\$12,988,800
Portable Wireless Capable Encryption for Veterans Claims Examiners		\$73,408	\$73,408



Questions?

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/15

Meeting Date

Bill Number (if applicable)

Topic Governors Recommended Budget

Amendment Barcode (if applicable)

Name Mary Beth Vickers

Job Title Policy Coordinator

Address 400 South Monroe St

Phone 850-717-9511

Street

Tallahassee

FL

32399

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Executive Office of the Governor

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

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2/4/15

Meeting Date

Bill Number (if applicable)

Topic Presentation of Governor's Budget

Amendment Barcode (if applicable)

Name Elizabeth Dudek

Job Title Secretary

Address 2727 Mahan Drive

Phone 850-412-3600

Street

Tallahassee FL 32308

City

State

Zip

Email elizabeth.dudek@ahca.myflorida.com

Speaking: For Against Information

Waive Speaking: In Support Against Com.
(The Chair will read this information into the record.)

Representing Agency for Health Care Administration

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

APPEARANCE RECORD

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2/4/15

Meeting Date

Bill Number (if applicable)

Topic Policy and Budget Recommendations

Amendment Barcode (if applicable)

Name Barbara Palmer

Job Title Director of APD

Address _____

Street

Phone _____

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Agency for Persons with Disabilities

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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2/4/2015
Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Mike Carroll

Job Title Secretary

Address 1317 Willowood Blvd.

Phone 488-9410

Street

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DLF

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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2/4/2015

Meeting Date

Bill Number (if applicable)

Topic HHS Approps. Governor's Budget + Recs.

Amendment Barcode (if applicable)

Name Samuel P. Verghese

Job Title Secretary

Address 4040 Esplanade Way

Phone 850-414-2039

Street

TLH

City

FL

State

32399

Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Dept. of Elder Affairs

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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2/4/15
Meeting Date

Bill Number (if applicable)

Topic Governor's 15-16 Recommended Budget

Amendment Barcode (if applicable)

Name Dr. John Armstrong

Job Title State Surgeon General

Address 4052 Bald Cypress Way

Phone 850-245-4210

Tallahassee
City

FL
State

32399
Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Health

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____ Bill Number (if applicable) _____
Topic DH Amendment Barcode (if applicable) _____
Name Chris Walsh
Job Title OWNER WBC-ENT
Address _____ Phone _____
Street _____
City _____ State _____ Zip _____ Email _____

Speaking: For Against Information
Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No
Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

CourtSmart Tag Report

Room: SB 401

Case:

Caption: Appropriations Subcommittee on Health and Human Services

Type:

Judge:

Started: 2/4/2015 4:01:31 PM

Ends: 2/4/2015 5:55:49 PM Length: 01:54:19

4:01:32 PM Called to Order
4:01:47 PM Roll Call
4:02:03 PM Opening Remarks Sen Garcia
4:02:20 PM Tab 1: Presentation on Governor's Fiscal Year 2015-2016 Budget Recommendations
4:02:46 PM Mary Beth Vickers, Policy Coordinator, Office of Policy and Budget
4:05:28 PM Elizabeth Dudek, Secretary, Agency of Health Care Administration
4:12:57 PM Sen Richter
4:13:22 PM E. Dudek
4:14:31 PM Sen Sobel
4:14:52 PM E. Dudek
4:15:20 PM Sen Sobel
4:15:24 PM E. Dudek
4:15:45 PM Sen Garcia
4:15:58 PM Sen Sobel
4:16:06 PM E. Dudek
4:16:30 PM Sen Sobel
4:16:35 PM E. Dudek
4:18:26 PM Sen Sobel
4:18:31 PM E. Dudek
4:18:55 PM Sen Bean
4:19:21 PM E. Dudek
4:20:08 PM Sen Bean
4:20:24 PM E. Dudek
4:20:57 PM Sen Bean
4:21:06 PM E. Dudek
4:22:55 PM Sen Abruzzo
4:23:11 PM E. Dudek
4:24:38 PM Sen Grimsley
4:24:57 PM E. Dudek
4:25:23 PM Sen Garcia
4:25:41 PM E. Dudek
4:26:23 PM Barbara Palmer, Director, Agency for Persons with Disabilities
4:35:24 PM Sen Benacquisto
4:35:41 PM B. Palmer
4:36:14 PM Sen Sobel
4:36:34 PM B. Palmer
4:38:00 PM Sen Sobel
4:38:59 PM B. Palmer
4:39:23 PM Sen Garcia
4:39:52 PM B. Palmer
4:42:02 PM Sen Abruzzo
4:42:07 PM B. Palmer
4:43:25 PM Sen Abruzzo
4:43:52 PM Sen Garcia
4:44:04 PM B. Palmer
4:46:05 PM Mike Carroll, Secretary, Department of Children and Families
5:05:02 PM Sen Bean
5:05:46 PM M. Carroll
5:06:00 PM Sen Bean
5:06:59 PM M. Carroll
5:08:13 PM Sen Abruzzo
5:08:25 PM M. Carroll

5:10:46 PM Sen Smith
5:11:00 PM M. Carroll
5:13:00 PM Sen Abruzzo
5:13:48 PM Sen Sobel
5:14:20 PM M. Carroll
5:21:11 PM Samuel P. Verghese, Secretary, Department of Elder Affairs
5:26:01 PM Sen Richter
5:26:19 PM Sen Abruzzo
5:27:36 PM S. Verghese
5:29:27 PM Sen Sobel
5:31:42 PM John H. Armstong, MD, FACS, State Surgeon General, Department of Health
5:38:37 PM Sen Richter
5:42:10 PM Sen Bean
5:47:00 PM Sen Sobel
5:49:25 PM Mary Beth Vickers, Policy Coordinator, Office of Policy and Budget, Department of Veterans' Affairs
5:52:26 PM Sen Richter
5:53:38 PM Public Testimony - Chris Walsh, business owner
5:55:16 PM Closing remarks
5:55:21 PM Adjourn