

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, TOURISM, AND ECONOMIC  
DEVELOPMENT**

**Senator Latvala, Chair**  
**Senator Clemens, Vice Chair**

**MEETING DATE:** Wednesday, February 4, 2015

**TIME:** 4:00 —6:00 p.m.

**PLACE:** 301 Senate Office Building

**MEMBERS:** Senator Latvala, Chair; Senator Clemens, Vice Chair; Senators Brandes, Detert, Diaz de la Portilla, Gibson, Hukill, Sachs, and Thompson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2015-2016 Budget Recommendations:	<ul style="list-style-type: none"> <li>-Department of Economic Opportunity</li> <li>-Division of Emergency Management, Executive Office of the Governor</li> <li>-Department of Highway Safety and Motor Vehicles</li> <li>-Department of Military Affairs</li> <li>-Department of State</li> <li>-Department of Transportation</li> </ul>	Presented
2	Discussion of Trust Fund Creations, Re-creations, and Terminations		Discussed
	Other Related Meeting Documents		

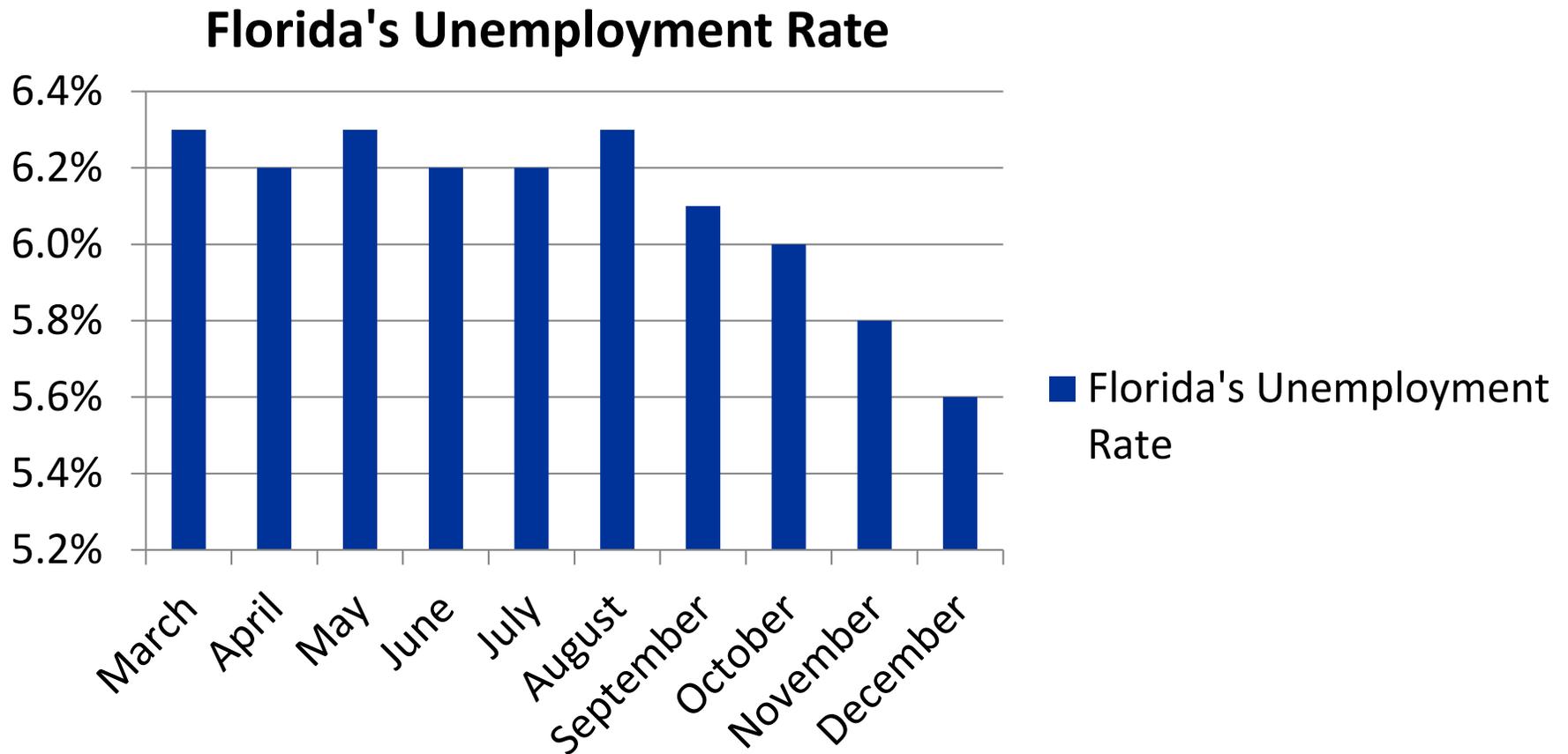
# GOVERNOR RICK SCOTT

Fiscal Year 2015-2016

Policy and Budget Recommendations



# Florida Continues in the Right Direction



# **Transportation and Economic Development Agencies**

Department of Economic Opportunity

Department of Transportation

Department of State

Division of Emergency Management

Department of Military Affairs

# Budget by Agency

<b>Fiscal Year 2015-16</b>			
<b>Agency</b>	<b>General Revenue</b>	<b>All Funds</b>	<b>Positions</b>
DEO	\$57.9 Million	\$1.1 Billion	1,628.50
DOT	\$0.00	\$9.9 Billion	6,404.00
DOS	\$56.1 Million	\$85.3 Million	390.00
DEM	\$20.2 Million	\$333.2 Million	149.00
DMA	\$34.5 Million	\$82 Million	458.00
<b>GRAND TOTAL:</b>	<b>\$168.7 Million</b>	<b>\$11.5 Billion</b>	<b>9,029.50</b>

# **Department of Economic Opportunity Jobs / Economic Growth / Workforce Development**

**\$1.1 Billion**

## ***Training Florida's Workforce for the STEM Economy***

\$30 Million - Workforce Training for High Wage Careers

\$12.1 Million - Quick Response Training Program

## ***Competitive Economic Development***

\$85 Million - Economic Development Tools

\$85 Million - VISIT FLORIDA

\$5 Million - Business Brand for Florida

\$1 Million - Export Diversification and Expansion

## ***Strengthening Florida's Communities***

\$3.6 Million - Competitive Florida Partnership

# Department of Transportation

**\$9.9 Billion**

- \$9.1 Billion – Transportation Work Program
  - Funds Maintenance, Enhancement and Expansion of the State's Transportation System
  - Includes Funding for Seaports, Airports, Transit Systems, railways, roadways, etc.
- \$12 Million – Cocoa Brevard Operations Center
- \$6.2 Million – Facilities Construction, Maintenance and Repairs
- \$1.7 Million – Information Technology Projects
- \$860,500 – Equipment for Materials and Testing Laboratories

# Department of State

**\$85.3 Million**

- \$24.4 Million – State Aid to Libraries
- \$1 Million – Library Cooperative Grants
- \$6.9 Million – Cultural, Museum and Historic Preservation Grants
- \$1.8 Million – Special Election Reimbursements to Counties
- \$500,000 – Historic Properties Maintenance and Repairs
- \$257,000 – Holocaust Documentation and Education Center

# **Division of Emergency Management**

**\$333.2 Million**

- \$234.2 Million – Federally Declared Disasters
  - \$20.2 Million – State Match in General Revenue
- \$4.5 Million – Statewide Emergency Alert and Notification System
- \$4.5 Million – Residential Construction Mitigation Grant Program
- \$3 Million – Hurricane Shelter Retrofit Program
- \$526,476 – Provide Shelter Kits to Local Governments
- \$400,000 – Statewide Special Needs Registry

# Department of Military Affairs

**\$82 Million**

- \$12 Million – National Guard Armories
- \$1.7 Million – Maintain and Repair revitalized armories
- \$200,000 – Education Dollars for Duty
- \$2 Million – About Face and Forward March Programs
- \$772,000 – Camp Blanding and Youth Challenge Program Equipment

## **Other Priority Issues**

### **Department of Highway Safety and Motor Vehicles**

- \$5 Million – Florida Highway Patrol Pursuit Vehicles
- \$5.4 Million – Critical Safety Repairs Statewide
- \$2 Million – Trooper Overtime Pay

# **QUESTIONS ?**

# APPEARANCE RECORD

✓

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/4/15  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Governor's Budget Recommendations

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Mark Kruse

Job Title Policy Coordinator

Address 400 S. Monroe St., 1801 Capitol

Phone 717-9513

Tallahassee FL 32399  
City State Zip

Email mark.kruse@lasphs.state.fl.us

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Governor's Office

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

02/04/2015

*Meeting Date*

*Bill Number (if applicable)*

Topic 2015-2016 Governor's Budget Proposal

*Amendment Barcode (if applicable)*

Name Jesse Panuccio

Job Title Executive Director

Address 107 E. Madison Street

Phone 850/245-7298

*Street*

Tallahassee

FL

32399

Email Jesse.Panuccio@DEO.MyFlorida.com

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Department of Economic Opportunity

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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# APPEARANCE RECORD

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2-4-15

Meeting Date

Bill Number (if applicable)

Topic Questions Regarding Export Programs

Amendment Barcode (if applicable)

Name Melissa Medley

Job Title CMO - ENTERPRISE FLORIDA

Address 101 N. Monroe Suite 1000  
Street

Phone (850) 298-6654

Tallahassee FL 32301  
City State Zip

Email mmedley@eflorida.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Enterprise Florida Inc.

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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Meeting Date \_\_\_\_\_

Bill Number (if applicable) \_\_\_\_\_

Topic Governor's Budget Proposal

Amendment Barcode (if applicable) \_\_\_\_\_

Name Will Seemanke

Job Title President + CEO

Address 2540 W Executive Center Cr

Phone 850 205-5803

Street

Tallahassee

FL

32310

Email will@visitflorida.org

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing VISIT FLORIDA

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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# APPEARANCE RECORD

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02/04/15

*Meeting Date*

*Bill Number (if applicable)*

Topic FDOT Budget Recommendations Overview

*Amendment Barcode (if applicable)*

Name Jim Boxold

Job Title Secretary of Transportation

Address 605 Suwanee Street

Phone 850-414-4157

*Street*

Tallahassee

Florida

32301

Email jim.boxold@dot.state.fl.us

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Florida Department of Transportation

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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February 4, 2015  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic FY 15-16 Budget

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Bryan Koon

Job Title Director

Address 2555 Shumard Oak Blvd  
Street

Phone 850-413-9969

Tallahassee FL 32399  
City State Zip

Email Bryan.Koon@sen.florida.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FL Division of Emergency mgmt

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3 FEB 15

Meeting Date

Bill Number (if applicable)

Topic GOV'S BUDGET

Amendment Barcode (if applicable)

Name Glenn SUTPHIN

Job Title LEGISLATIVE DIRECTOR

Address Rm # 2103 THE CAPITOL

Phone (850) 414-9049

Street

City

State

Zip

Email

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/14/14)

## **CENTRAL FLORIDA BELTWAY TRUST FUND**

- The bill terminates the Central Florida Beltway Mitigation Trust Fund within the Department of Transportation.
- The trust fund was originally used to support the environmental mitigation efforts for projects the department was authorized to construct as part of the Central Florida Beltway and was funded with bond proceeds.
- Construction of the projects are complete and payment of all outstanding debt has been made.
- The bill is effective July 1, 2015, and has no fiscal impact on state or local funds.

# CourtSmart Tag Report

**Room:** SB 301

**Case:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

**Started:** 2/4/2015 4:00:39 PM

**Ends:** 2/4/2015 4:43:25 PM **Length:** 00:42:47

4:00:43 PM Meeting called to order  
4:00:54 PM Sen. Latvala (Chair)  
4:01:27 PM Phillip Miller, Staff Director, Introduction of Diane Sneed  
4:02:21 PM Presentation of Governor's Fiscal Year 2015-2016 Budget Recommendations  
4:02:34 PM Mark Kruse, Policy Coordinator, Governor's Office of Policy and Budget  
4:04:32 PM Department of Economic Opportunity  
4:04:33 PM Jesse Panuccio, Executive Director, Department of Economic Opportunity  
4:10:12 PM Sen. Clemens - asks where is the \$5 million going?  
4:10:39 PM J. Panuccio  
4:11:05 PM Sen. Clemens - asks for examples that other states created for distinct business brands  
4:11:21 PM J. Panuccio  
4:13:27 PM Sen. Gibson - asks about export diversification  
4:13:40 PM J. Panuccio  
4:13:52 PM Sen. Gibson - asks about sector grant programs  
4:13:56 PM J. Panuccio  
4:14:15 PM Sen. Gibson - asks how many people companies are employing  
4:14:25 PM J. Panuccio introduces Melissa Medley to answer  
4:14:45 PM Melissa Medley, CMO, Enterprise Florida  
4:15:40 PM Sen. Gibson - asks about grants  
4:15:48 PM M. Medley  
4:16:20 PM Sen. Latvala  
4:16:31 PM J. Panuccio discusses community growth issues  
4:17:46 PM Sen. Latvala  
4:17:51 PM Sen. Gibson - asks about affect on jobs  
4:18:06 PM J. Panuccio  
4:18:10 PM Sen. Gibson  
4:18:13 PM J. Panuccio  
4:18:32 PM Sen. Gibson  
4:18:42 PM J. Panuccio  
4:19:14 PM Sen. Gibson - asks what is expectation of tourism jobs to be created  
4:19:33 PM J. Panuccio responds, introduces Will Seccumbe  
4:20:00 PM Will Seccumbe, President and CEO, Visit Florida, responds to Sen. Gibson's question  
4:21:05 PM Department of Transportation  
4:21:12 PM Jim Boxold, Secretary, Department of Transportation  
4:23:32 PM Department of State  
4:23:45 PM Ken Detzner, Secretary, Department of State  
4:26:31 PM Sen. Clemens - asks how is Florida Voter Registration being implemented  
4:26:45 PM K. Detzner  
4:27:46 PM Sen. Clemens  
4:27:54 PM K. Detzner  
4:28:16 PM Sen. Clemens - questions problems supervisors are having with database  
4:28:26 PM K. Detzner  
4:28:53 PM Sen. Clemens - more information on voter fraud protection  
4:29:01 PM K. Detzner  
4:29:38 PM Sen. Clemens - asks about specific funds  
4:29:51 PM Sen. Thompson - asks if there is consideration for a comparable focus on African American history  
4:30:38 PM K. Detzner  
4:31:11 PM Division of Emergency Management  
4:31:20 PM Bryan Koon, Director, Division of Emergency Management  
4:33:14 PM Sen. Clemens - asks how to access funds  
4:33:26 PM B. Koon  
4:33:32 PM Sen. Clemens - asks how are funds divided up

**4:33:35 PM** B. Koon responds and will provide additional information  
**4:33:59 PM** Department of Military Affairs  
**4:34:01 PM** Col. Glenn Sutphin, Legislative Director, Department of Military Affairs  
**4:36:28 PM** Sen. Latvala - asks about military state workers having to pay 3% to get back in FRS after being deployed?  
**4:37:21 PM** G. Sutphin  
**4:38:12 PM** Sen. Latvala - asks for more information  
**4:38:45 PM** Department of Highway Safety and Motor Vehicles  
**4:39:15 PM** M. Kruse  
**4:39:22 PM** Sen. Latvala  
**4:39:35 PM** M. Kruse  
**4:39:56 PM** Sen. Latvala - asks about the amount  
**4:40:00 PM** M. Kruse  
**4:40:07 PM** Sen. Clemens - asks to clarify the number of pursuit vehicles  
**4:40:13 PM** M. Kruse  
**4:40:16 PM** Sen. Clemens - asks the number of total pursuit vehicles  
**4:40:17 PM** M. Kruse  
**4:40:29 PM** Sen. Latvala  
**4:40:30 PM** Sen. Clemens - asks to clarify the overtime issue  
**4:40:35 PM** M. Kruse responds  
**4:41:39 PM** Discussion of Trust Fund Creation, Re-Creations, and Terminations  
**4:43:12 PM** Meeting adjourned