

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS**  
**Senator Latvala, Chair**  
**Senator Flores, Vice Chair**

**MEETING DATE:** Thursday, October 12, 2017

**TIME:** 1:00—3:30 p.m.

**PLACE:** Pat Thomas Committee Room, 412 Knott Building

**MEMBERS:** Senator Latvala, Chair; Senator Flores, Vice Chair; Senators Baxley, Bean, Benacquisto, Book, Bracy, Bradley, Brandes, Braynon, Gainer, Galvano, Gibson, Grimsley, Montford, Passidomo, Powell, Simmons, Simpson, Stargel, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on the Long-Range Financial Outlook by Amy Baker, Coordinator, Office of Economic and Demographic Research		Presented
2	Fiscal Impact of Hurricane Irma on Current Year and Next Year's State Budget -Representative Holly Raschein, District 120 -Amy Baker, Coordinator, Office of Economic and Demographic Research -Ken Lawson, President and CEO, Visit Florida -Wes Maul, Interim Director, Division of Emergency Management -Ellis Hunt, Jr., Chair, Florida Citrus Commission -Debbie Flack, President, Florida Shore and Beach Preservation Association -Alex Reed, Deputy Director, Division of Water Resource Management, Department of Environmental Protection -Braden Quigley, Director of Marketing and Sales for South Florida and the Caribbean, Hyatt Corporation		Presented
3	Presentation on New Local Funding Initiative Request System -John Shettle, Deputy Staff Director, Senate Appropriations Committee		Not Considered
4	Presentation on Opioid Funding Issues -Chief Deputy Michael Gauger, Palm Beach County Sheriff's Office -Ann Berner, CEO, Southeast Florida Behavioral Network -Melissa Larkin-Skinner, CEO, Centerstone -Mary Lynn Ulrey, ARNP, CEO, DACCO (Drug Abuse Comprehensive Coordinating Office) Behavioral Health -Stacey Cook-Hawk, CEO, SalusCare -Sheriff Tommy Ford, Bay County		Presented
5	Update on Low Income Pool Implementation, Including Discussion of Federally Qualified Health Center Policies -Secretary Justin Senior, Agency for Health Care Administration -Andy Behrman, President and CEO, Florida Association of Community Health Centers, Inc.		Not Considered

Other Related Meeting Documents

**COMMITTEE MEETING EXPANDED AGENDA**

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# Florida: Long-Range Financial Outlook As Adjusted by Hurricane Irma

*Original Presentation: September 15, 2017*  
Updated October 12, 2017

Presented by:



The Florida Legislature  
Office of Economic and  
Demographic Research  
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Full Plan can be found at: [http://edr.state.fl.us/Content/long-range-financial-outlook/3-Year-Plan\\_Fall-2017\\_1819-2021.pdf](http://edr.state.fl.us/Content/long-range-financial-outlook/3-Year-Plan_Fall-2017_1819-2021.pdf)

# Economy Recovering

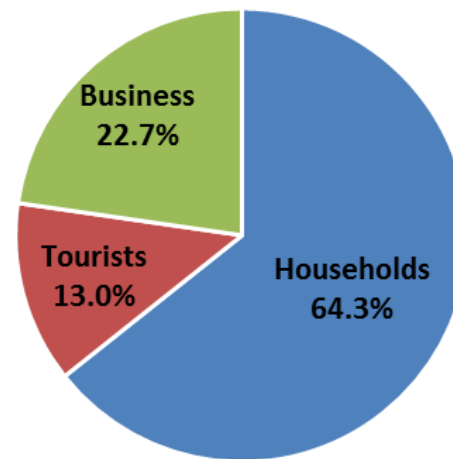
Florida growth rates are returning to more typical levels and continue to show healthy progress. The drags—particularly construction—are more persistent than past events, but the strength in tourism is compensating for this. In the various forecasts, normalcy was largely achieved by the end of FY 2016-17. Overall...

- The recovery in the national economy is near completion on all fronts.
- By the close of the 2016-17 fiscal year, most measures of the Florida economy had returned to or surpassed their prior peaks.
  - All personal income metrics and about half of the employment sectors had exceeded their prior peaks. Still other measures were posting solid year-over-year improvements, even if they were not yet back to peak performance levels.
  - Florida's tourism industry set a new record of 114.25 million visitors in FY 2016-17 and is likely to see 119.02 million visitors in FY 2017-18. This strong tourism growth continues throughout the years covered by the Outlook. The Economic Estimating Conference projects that the number of tourists will grow by 4.5 percent per year during the 2018-19, 2019-20, and 2020-21 fiscal years.
  - The key construction metrics do not show a return to their peak levels until FY 2020-21 (total construction expenditures) and FY 2023-24 (private residential construction expenditures). The rest either do not return to their peak at all during the forecast horizon (single and multi-family starts) or very late in the period (construction employment in FY 2025-26).

# Florida-Based Downside Risk

- The most recent sales tax forecast relies heavily on strong tourism growth. It makes no adjustments for the occurrence of adverse events having significant repercussions on tourism—such as natural disasters—during the forecast window.
  - Currently, tourism-related revenue losses pose the greatest potential risk to the economic outlook.
  - Previous economic studies of disease outbreaks and natural or manmade disasters have shown that tourism demand is very sensitive to such events.

**Contributions to General Revenue from Sales Tax (with CST)  
Collections in FY 2015-16, By Source**



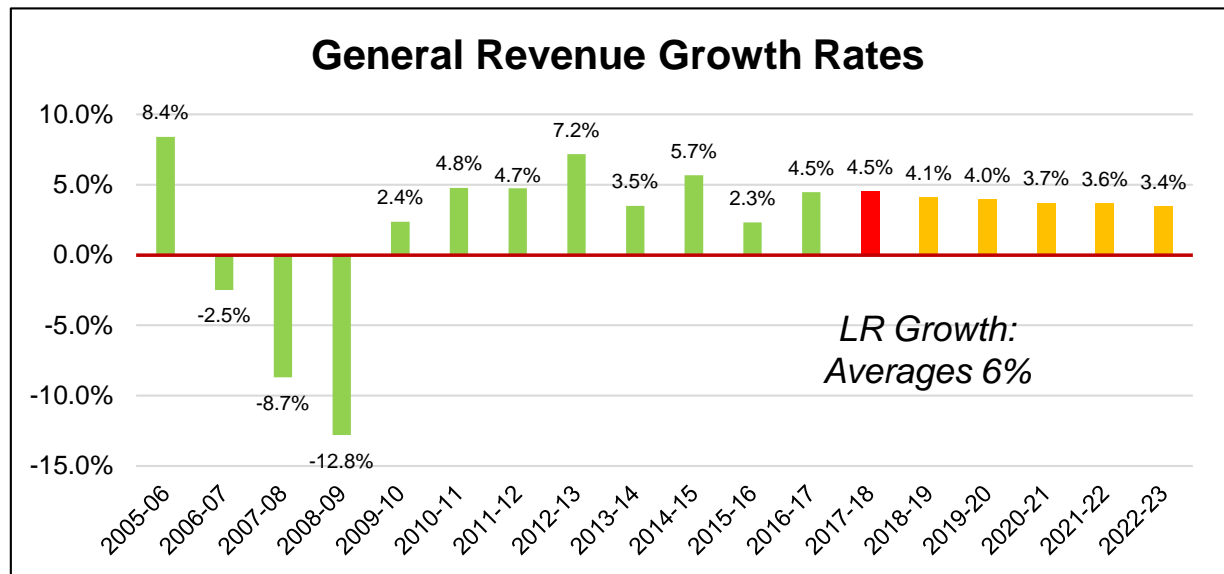
*The Legislative Office of Economic and Demographic Research has updated and refined an empirical analysis of the various sources of the state's sales tax collections. In FY 2015-16, sales tax collections provided \$22.0 billion or 76.4% of Florida's total General Revenue collections. Of this amount, an estimated 13.0% (nearly \$2.86 billion) was attributable to purchases made by tourists.*

# External Risk to the Economy

- The national baseline forecast that underpins the Florida economic forecast heavily relies on the assumption that the pace of recovery will pick up in 2018 as fiscal stimulus from personal income and corporate income tax cuts, along with a boost in infrastructure spending, kick in. As of the release of this Outlook, no action has occurred on any of these fronts.
- Further, critical deadlines are looming for the omnibus budget bill and debt ceiling extension in September and early October. Among other things, the budget agreement is assumed to include a change to the automatic sequester provisions that are scheduled to kick back in at the start of the 2018 federal fiscal year.  
**UPDATE: Agreement is now in place to fund the US government at current spending levels through December 8, 2017, as well as a short-term (3 months) increase in the debt ceiling.**
- If any of these deadlines are missed by an extended period of time or the anticipated fiscal stimulus fails to materialize, there will be negative repercussions to consumer, business, and investor confidence that would adversely impact expected economic performance in the nation and in Florida.

# General Revenue Forecast

Growth from the beginning to the end of the Outlook Period is \$3.79 billion for a combined total of an additional \$7.61 billion available for expenditure over the Outlook period as one year stacks on the next.



Fiscal Year	Post-Session Forecast	August Forecast	Difference (Aug - PS)	Incremental Growth	Growth
2005-06	27,074.8				8.4%
2006-07	26,404.1				-2.5%
2007-08	24,112.1				-8.7%
2008-09	21,025.6				-12.8%
2009-10	21,523.1				2.4%
2010-11	22,551.6				4.8%
2011-12	23,618.8				4.7%
2012-13	25,314.6				7.2%
2013-14	26,198.0				3.5%
2014-15	27,681.1				5.7%
2015-16	28,325.4				2.3%
2016-17	29,558.9	29,594.5	35.6	1,269.1	4.5%
2017-18	30,793.8	30,926.0	132.2	1,331.5	4.5%
2018-19	32,013.3	32,201.4	188.1	1,275.4	4.1%
2019-20	33,278.9	33,474.9	196.0	1,273.5	4.0%
2020-21	34,461.7	34,714.5	252.8	1,239.6	3.7%
2021-22	35,667.1	35,977.9	310.8	1,263.4	3.6%
2022-23	n/a	37,214.0	n/a	1,236.1	3.4%

The August forecast would have essentially matched the old forecast in the short-term; however, recognition of Indian Gaming revenue share payments associated with banked card games resulted in a net increase in the estimate.

# Budget Drivers

- Tier 1 – Includes only Critical Needs, which are mandatory increases based on estimating conferences and other essential items. The **18** Critical Needs drivers represent the minimum cost to fund the budget without significant programmatic changes. For the General Revenue Fund, the greatest burden occurs in FY 2019-20 when projected expenditures jump sharply from FY 2018-19, largely due to the depletion of one-time trust fund balances that reduced the General Revenue need in FY 2018-19. The jump is also caused by the scheduled reduction in the federal match rate for the Kidcare program beginning October 1, 2019.
- Tier 2 – Other High Priority Needs are added to the Critical Needs. Other High Priority Needs reflect issues that have been funded in most, if not all, of the recent budget years. Both types of drivers are combined to represent a more complete, yet still conservative, approach to estimating future expenditures. In contrast to Critical Needs, the General Revenue burden for the **35** Other High Priority Needs is spread fairly evenly across the fiscal years but declines slightly over time.

## DOLLAR VALUE OF CRITICAL AND OTHER HIGH PRIORITY NEEDS

<b>GENERAL REVENUE FUND</b>	<b>Fiscal Year 2018-19</b>	<b>Fiscal Year 2019-20</b>	<b>Fiscal Year 2020-21</b>
Total Tier 1 - Critical Needs	17.8	753.4	317.4
Total - Other High Priority Needs	2,042.8	1,925.1	1,911.3
Total Tier 2 - Critical and Other High Priority Needs	2,060.6	2,678.5	2,228.7

## PERCENTAGE OF TOTAL CRITICAL AND OTHER HIGH PRIORITY NEEDS

<b>GENERAL REVENUE FUND</b>	<b>Fiscal Year 2018-19</b>	<b>Fiscal Year 2019-20</b>	<b>Fiscal Year 2020-21</b>
Total Tier 1 - Critical Needs	0.9%	28.1%	14.2%
Total - Other High Priority Needs	99.1%	71.9%	85.8%
Total Tier 2 - Critical and Other High Priority Needs	100.0%	100.0%	100.0%

# Combined FEFP Drivers Dominate

Florida Education Finance Program Drivers		NET STATE FUNDS (\$ in millions)		
Driver #	Critical Needs	2018-19	2019-20	2020-21
1	Maintain Current Budget	154.0	0	0
2	Workload and Enrollment	197.0	156.8	198.7
3	Adjustment to Allow Required Local Effort to Increase with Tax Roll Growth	-509.1	-514.5	-535.5
	<b>TOTAL COST</b>	<b>-158.2</b>	<b>-357.8</b>	<b>-336.8</b>
Driver #	Other High Priority Needs	2018-19	2019-20	2020-21
19	Educational Enhancement Trust Fund Adjustment - Bright Futures Scholarship Increase	0.0	0.0	0.0
20	Increase Total Funds per FTE Student	357.5	365.9	380.0
21	Maintain Fiscal Year 2017-18 Total Amount of the Required Local Effort	425.8	429.2	446.3
22	Additional Cost Required to Implement Both Increase Total Funds per Student and Maintain the Fiscal Year 2017-18 Required Local Effort	16.1	21.1	21.7
	<b>TOTAL COST</b>	<b>799.4</b>	<b>816.2</b>	<b>848.0</b>
<b>NET STATE COST</b>		<b>641.2</b>	<b>458.4</b>	<b>511.2</b>

- The Critical Needs drivers for the FEFP assume that the Required Local Effort (RLE) and Discretionary Taxes from the 0.748 levy are allowed to increase with tax roll growth (i.e., maintain the FY 2017-18 certified millage rate) throughout the three-year period of the Outlook—and provides sufficient state funding to maintain the FY 2017-18 total funds per FTE after taking account of enrollment growth.
- The Other High Priority Needs drivers provide sufficient state funding to increase the total funds per FTE by 1.79% and also maintain the FY 2017-18 level of the RLE at \$7.6 billion (i.e., lower the millage rates to the levels necessary to keep the total RLE flat) throughout the three-year forecast period.

# Revenue Adjustments

- Revenue Adjustments to the General Revenue Fund are again included in the Outlook to reflect legislative actions that alter the revenue-side of the state's fiscal picture. These adjustments are based on three-year averages and include:
  - Tax and Significant Fee Changes*...These changes fall into two categories, each with a different effect. The continuing tax and fee changes reflect adjustments to the funds otherwise available and build over time since the impact of each year's change is added to the recurring impacts from prior years. Conversely, the time-limited tax and fee changes are confined to each year and are held constant throughout the Outlook.
  - Trust Fund Transfers (GAA)*...The nonrecurring transfers are positive adjustments to the funds otherwise available and are held constant each year. Fiscal Year 2017-18 had a particularly large number of qualifying transfers (\$465.3 million) that collectively increased the average by \$81.1 million from last year's Outlook.

	2018-19				2019-20				2020-21		
	Rec	NR	Total		Rec	NR	Total		Rec	NR	Total
Continuing Tax and Fee Changes	(141.1)	51.6	(89.5)		(141.1)	51.6	(89.5)		(141.1)	51.6	(89.5)
Recurring Impact of Prior Years' Tax and Fee Changes	0.0	0.0	0.0		(141.1)	0.0	(141.1)		(282.3)	0.0	(282.3)
Time-Limited Tax and Fee Changes	0.0	(63.9)	(63.9)		0.0	(63.9)	(63.9)		0.0	(63.9)	(63.9)
Trust Fund Transfers (GAA)	0.0	323.6	323.6		0.0	323.6	323.6		0.0	323.6	323.6
<b>Total</b>	<b>(141.1)</b>	<b>311.3</b>	<b>170.2</b>		<b>(282.3)</b>	<b>311.3</b>	<b>29.0</b>		<b>(423.4)</b>	<b>311.3</b>	<b>(112.1)</b>

# Putting It Together for the First Year

OUTLOOK PROJECTION – FISCAL YEAR 2018-19 <i>(in millions)</i>			
	RECURRING	NON RECURRING	TOTAL
AVAILABLE GENERAL REVENUE	\$31,951.5	\$1,803.4	\$33,754.9
<i>Base Budget</i>	\$30,744.3	\$0.0	\$30,744.3
<i>Transfer to Budget Stabilization Fund</i>	\$0.0	\$68.2	\$68.2
<i>Critical Needs</i>	(\$77.9)	\$95.7	\$17.8
<i>Other High Priority Needs</i>	\$1,409.0	\$633.8	\$2,042.8
<i>Reserve</i>	\$0.0	\$1,000.0	\$1,000.0
<b>TOTAL EXPENDITURES</b>	<b>\$32,075.4</b>	<b>\$1,797.7</b>	<b>\$33,873.1</b>
<i>Revenue Adjustments</i>	(\$141.1)	\$311.3	\$170.2
<b>ENDING BALANCE</b>	<b>(\$265.0)</b>	<b>\$317.0</b>	<b>\$52.0</b>

- Combined, recurring and nonrecurring General Revenue Critical Needs—plus a minimum reserve of \$1.0 billion—are significantly less than the available General Revenue, leaving a surplus of more than \$1.9 billion. However, when Other Priority Needs are added, the available General Revenue falls short of the projected total need by \$118.2 million.
- After accounting for the revenue adjustments included in Tier 3 of the Outlook, there is enough General Revenue to cover the Critical and Other High Priority Needs; however, there is essentially no remaining General Revenue for discretionary issues—the projected surplus of \$52.0 million equates to just 0.16 percent of the General Revenue estimate for Fiscal Year 2018-19.
- Further, the projected recurring expenditures and revenue adjustments, in combination, outstrip the available recurring resources by \$265.0 million.

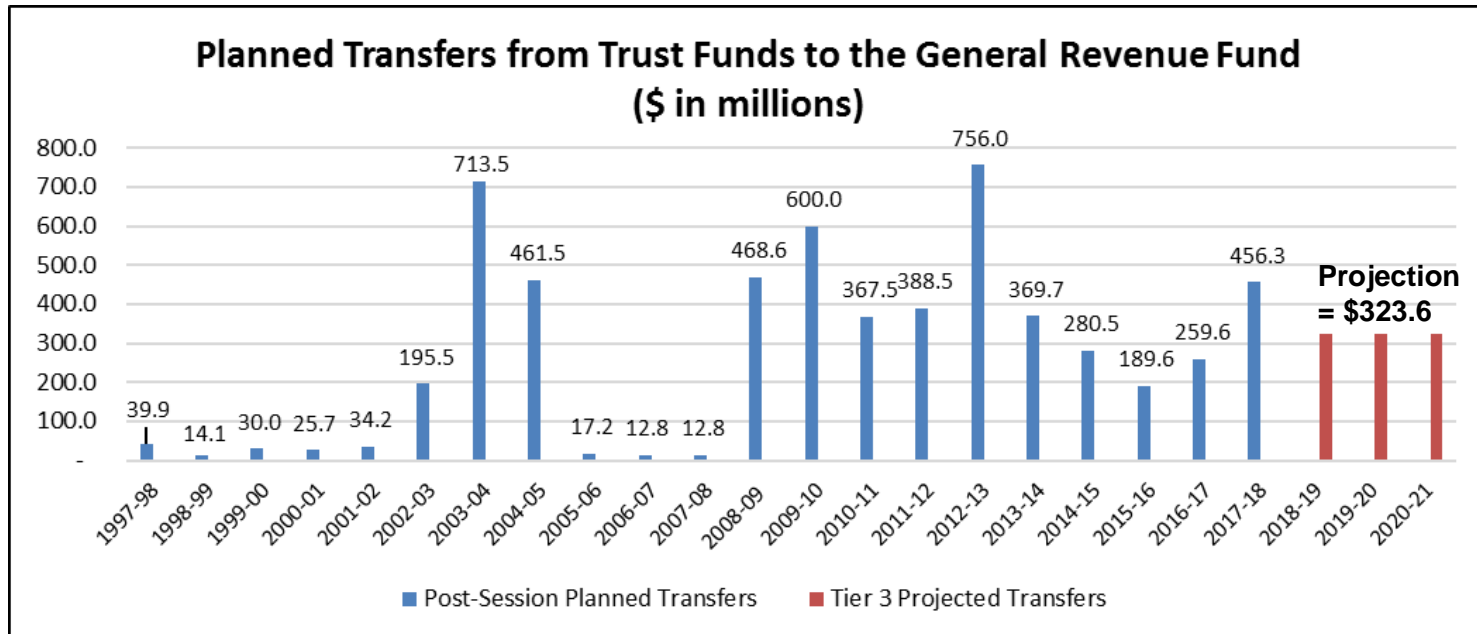
# The Bottom Line

2017 Outlook	For the Period Beginning Fiscal Year 2018-19	Year 1	Year 2	Year 3	Level of Reserves
		(\$ Millions)	(\$ Millions)	(\$ Millions)	
Tier 1	<b><i>Critical Needs</i></b>	\$1,924.6	\$4,031.4	\$7,140.1	\$1,000.0
Tier 2	<b><i>Critical Needs &amp; Other High Priority Needs</i></b>	(\$118.2)	(\$1,227.3)	(\$1,527.5)	\$1,000.0
Tier 3	<b><i>Critical Needs, Other High Priority Needs &amp; Revenue Adjustments</i></b>	\$52.0	(\$1,146.2)	(\$1,639.6)	\$1,000.0

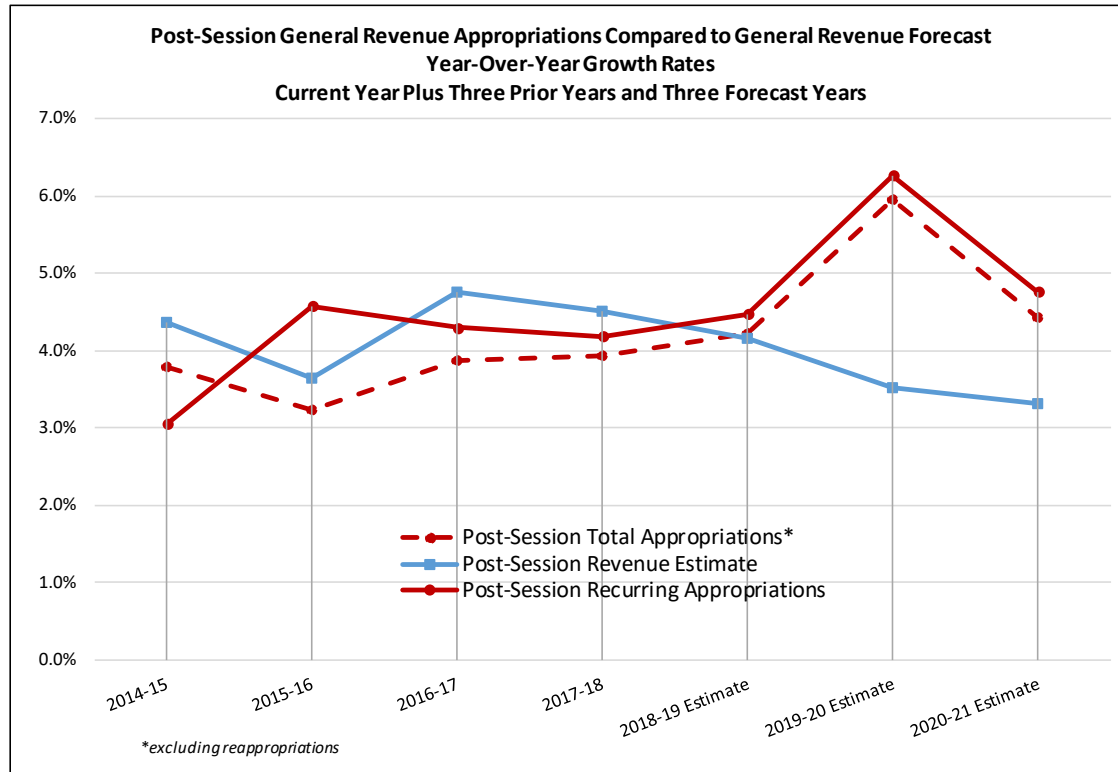
- The overall net improvement to Year 1 came from a much higher than expected nonrecurring ending balance, explained in part by the Indian Gaming changes, but also by the much higher than expected trust fund transfers (+\$242.5 million in the 2016 Outlook compared to +\$456.3 million authorized in the GAA).
- The actions taken during the 2017 Session also had a modestly positive impact on the projected shortfalls identified in the 2016 Outlook. Even so, the large negative ending balances for Fiscal Year 2019-20 and Fiscal Year 2020-21 in both Tiers 2 and 3 indicate a looming problem remains.
- Particularly problematic is the fact that the recurring General Revenue demands exceed the amount of recurring General Revenue available all three years for both Tier 2 and Tier 3. This indicates that **a structural imbalance is occurring** between expenditures and revenues.
- Since the increase in projected recurring expenditures (and negative revenue adjustments in Tier 3) in FY 2018-19 clearly contributes to and worsens the problems in FY 2019-20 and FY 2020-21, **Fiscal Strategies are advisable for all three years of the Outlook** in order to manage the problems in the out-years.

# Shoring Up Current Projections is Critical

- The Outlook's results for all three years depend greatly on the Indian Gaming revenue changes and the heightened level of future trust fund transfers. If either of these assumptions fails to come to pass, the current results will significantly deteriorate.
  - The Settlement Agreement and Stipulation entered into between the Seminole Tribe of Florida and the State of Florida in July 2017 requires that "...the state takes aggressive enforcement action against the continued operation of banked card games, including Designated Player Games that are operated in a banked game manner..." Assuming that this happens, the Revenue Estimating Conference recognized all revenue share payments associated with banked card game activity. However, the Conference lacked sufficient certainty to make any of the payments recurring and converted the entire future stream of annual payments to nonrecurring dollars.
  - The heightened level of expected trust fund transfers may necessitate future budget reductions in the affected trust-funded programs in order to achieve this result. The Outlook includes a projected \$323.6 million of trust fund transfers compared to the long-range average of \$271.1 million.



# Timing of Corrective Action



← The revenue estimates used here include the assumptions made in the Outlook regarding tax and significant fee changes.

Similar to the 2016 Outlook, this year's Outlook reveals actual shortfalls only in the two outer years. Among the many variables that should be considered is the timing of the corrective action.

While a fiscal strategy is required no later than FY 2019-20 to address the projected gap between revenues and expenditures, less disruptive courses of action would argue for at least some level of deployment beginning in FY 2018-19. Otherwise, there is the potential to increase funding for programs in Year 1 that would not survive Year 2.

# Fiscal Strategies

- Conceptually, there are five options to eliminate a proposed budget gap in any given year of the Outlook.
  - Budget Reductions and Reduced Program Growth
  - Reduction or Elimination of Revenue Adjustments Affecting Taxes and Fees in Tier 3
  - Revenue Enhancements and Redirections
  - Trust Fund Transfers or Sweeps
  - Reserve Reductions
- With the exception of trust fund transfers or sweeps and reserve reductions, these options can be deployed on either a recurring or nonrecurring basis. When they are used to bring about a recurring change, they also have an impact on the following fiscal years.
- The magnitude of the **recurring** shortfall cannot be fixed by nonrecurring solutions alone. A simple reduction in the level of reserves or trust fund transfers or sweeps (in excess of those included in Tier 3) will close the gap in a particular year; however, these strategies do not solve the recurring problem.
- The other three options will become the basis of more meaningful strategies.

# Benefit of Time

*Tier 3 Projected Ending Balances*

Year 1	<b>FY 2018-19</b>			
	<b>Adjustment and Revised Ending Balance</b>			
		<i>Recurring</i>	<i>Nonrecurring</i>	<i>Total</i>
	Adj	0.0	0.0	0.0
Year 2	<b>FY 2019-20</b>			
	<b>Adjustment and Revised Ending Balance</b>			
		<i>Recurring</i>	<i>Nonrecurring</i>	<i>Total</i>
	Adj	0.0	0.0	0.0
Year 3	<b>FY 2020-21</b>			
	<b>Adjustment and Revised Ending Balance</b>			
		<i>Recurring</i>	<i>Nonrecurring</i>	<i>Total</i>
	Adj	0.0	0.0	0.0
	End Bal	(265.0)	317.0	52.0
	End Bal	(1,146.3)	0.1	(1,146.2)
	End Bal	(1,677.4)	37.8	(1,639.6)

*Timing Scenario A*

Year 1	<b>FY 2018-19</b>			
	<b>Adjustment and Revised Ending Balance</b>			
		<i>Recurring</i>	<i>Nonrecurring</i>	<i>Total</i>
	Adj	(559.1)	189.6	(369.5)
Year 2	<b>FY 2019-20</b>			
	<b>Adjustment and Revised Ending Balance</b>			
		<i>Recurring</i>	<i>Nonrecurring</i>	<i>Total</i>
	Adj	(559.1)	189.6	(369.5)
Year 3	<b>FY 2020-21</b>			
	<b>Adjustment and Revised Ending Balance</b>			
		<i>Recurring</i>	<i>Nonrecurring</i>	<i>Total</i>
	Adj	(559.2)	189.7	(369.5)
	End Bal	0.0	0.0	0.0

- Timing Scenario “A” takes full advantage of the upcoming Session to improve the outlook for the two subsequent years.
- Other scenarios that focus more on the second year are also feasible, but to the extent the corrective actions are delayed, they will result in a more intense and concentrated effort to produce the required savings in FY 2019-20.
- At the extreme edge of this subset of options would be a total delay of corrective actions until Year 2 (FY 2019-20). This will result in the need to clear the projected shortfalls of \$1.23 billion (Tier 2) or \$1.15 billion (Tier 3).

# Black Swans

*“Black Swans” are low probability, high impact events:*

- A severe natural disaster that stresses the state’s reserves.
  - 2004 and 2005 Hurricane Seasons cost more than they generated in revenue.
  - Budget Stabilization Fund balance will be nearly \$1.42 billion in FY 2017-18, and General Revenue Reserve is nearly \$1.46 billion.

Year	Florida Landfall Strength	Nominal State \$'s
<b>2004</b>		
Jeanne	3	\$790.7 million in
Charley	4	added cost vs.
Frances	2	\$751.9 million in
Ivan	3	added revenue
<b>2005</b>		
Dennis	3	\$625.4 million in
Wilma	3	added cost vs.
Katrina	1	\$422.1 million in
Rita	2	added revenue
<b>2016</b>		
Hermine	1	
Matthew	No Landfall	

## Andrew, 1992

Category 5 – Miami, Miami-Dade County

\$26.5 billion in Florida damages (ranked as the 4<sup>th</sup> most costliest in the US)

In 2017 dollars: \$45.91 billion in damages

## Charley, 2004

Category 4 – Ft. Myers, Lee County

\$13.5 billion in Florida damages

In 2017 dollars: \$17.4 billion in damages

## Wilma, 2005

Category 3 – Naples, Collier County & Key West, Monroe County

\$20.6 billion in Florida damages

In 2017 dollars: \$25.37 billion in damages

# Hurricanes: Economic Phases

Phase	Defining Characteristics	Statewide Economic Consequences
<b>Preparatory Phase</b> <i>(approximately 72 hours in advance of the hurricane to landfall)</i>	<ul style="list-style-type: none"> <li>• Purchase of Emergency Supplies (canned food, batteries, radios, candles, flashlights, charcoal, gas, propane, water, ice, shutters, boards / plywood, etc.)</li> <li>• Evacuation Expenses <ul style="list-style-type: none"> <li>○ In-State...hotels and lodging, transport costs like rental cars and gas</li> <li>○ Out-of-State...leakage</li> </ul> </li> </ul>	<p><b>Demand</b> ...Localized increase in demand for specific items, and potential non -affected a rea increase in lodging demand, but largely undetectable</p> <p><b>State Budget</b> ...Shifting of costs from normally provided services to emergency management, as well as unanticipated overtime and shelter costs</p> <p><b>State Revenues</b> ...Slight uptick, but largely undetectable</p>
<b>Crisis Phase</b> <i>(landfall to several weeks after landfall)</i>	<ul style="list-style-type: none"> <li>• Rescue and relief efforts (largely public, charitable , or free)</li> <li>• Roads closed due to debris</li> <li>• Private structures and public infrastructure damaged</li> <li>• Utility disruptions</li> <li>• Businesses and non-essential parts of government closed</li> <li>• Temporary homelessness</li> <li>• Violence and looting</li> </ul>	<p><b>Demand</b> ...Localized decrease in overall demand; significance depends on the event</p> <p><b>State Budget</b> ...Government agencies provide goods and services and incur new expenditures that may or may not be matched at a later time by the federal government</p> <p><b>State Revenues</b> ...Detectable downtick; significance depends on the event</p>
<b>Recovery Phase</b> <i>(subsequent to the Crisis Phase and generally lasting up to two or three years)</i>	<ul style="list-style-type: none"> <li>• Increased spending related to deductibles, repair , and replacement <ul style="list-style-type: none"> <li>○ Private Savings / Loans</li> <li>○ State Spending</li> <li>○ FEMA and Federal Spending</li> <li>○ Insurance Payments</li> </ul> </li> <li>• Competition for scarce resources (contractors, roofers, supplies, construction workers, building materials, debris removal, etc.)</li> </ul>	<p><b>Demand</b> ...Localized increase in overall demand, and prices likely increase for some items</p> <p><b>Employment</b> ...Will temporarily see gains as relief and recovery workers move into the area</p> <p><b>State Budget</b> ...Reallocation of state and local government spending to the affected area</p> <p><b>State Revenues</b> ...Discernible and significant uptick</p>
<b>Displacement Phase</b> <i>(subsequent to the Recovery Phase and lasting from two to six years)</i>	<ul style="list-style-type: none"> <li>• Reduction in normal purchasing behavior for items that were bought or replaced ahead of schedule</li> <li>• Demographic and labor shifts related to dislocated households and economic centers</li> </ul>	<p><b>Demand</b> ...Localized decrease in overall demand, but largely undetectable at the state level</p> <p><b>State Revenues</b> ...Slight downtick, but largely undetectable</p>

# State Recovery Costs

Match

Budget Amendments

Legislative Action

HURRICANE RECOVERY EXPENDITURES		Final 2004	Final 2005	YTD Irma
Match	State Match for FEMA Funds	403.0	401.3	
		<b>403.0</b>	<b>401.3</b>	
Budget Amendments	BA - Emergency Food Stamp Services	1.3	3.3	
	BA - Grants to Public Schools	12.1		
	BA - Visit Florida for Tourism	4.8		
	BA - National Guard Expenditures		14.5	25.1
	BA - Military Affairs		2.8	
	BA - Food, Ice, Water, Transportation			12.0
	BA - DEM / State Ops			27.6 (pending)
	BA - DEP / Debris Removal			36.0 (pending)
	BA - DACS Mosquito Spraying			6.0
Legislative Action		<b>18.2</b>	<b>20.6</b>	<b>106.7</b>
	Property Tax / Mobile Homes	35.1		
	Beaches and Dunes	64.6	50.0	
	Agricultural Programs	7.1		
	Affordable Housing	250.0	108.0	
	Grants to Schools	12.7		
	DCA Funding for non-fed reimbursed items		1.2	
	Hurricane Relief Funding / Repairs		35.1	
	Community College Risk Mgmt Fund		1.3	
	Mental Health		5.3	
	Hurricane Damaged Marinas		2.5	
	Roof Repairs to 4th DCA (WPB)		0.2	
		<b>369.5</b>	<b>203.6</b>	
<b>Total State Expenditures</b>		<b>790.7</b>	<b>625.5</b>	<b>106.7</b>

## Adjusted Budget Amendments for Loan Programs:

Citrus Loan Program	0.0	0.0	25.0
General Bridge Loans	45.0	24.0	10.0
General Revenue Impact	<b>63.2</b>	<b>44.6</b>	<b>141.7</b>

# Adjusted Bottom Line for Year 1

## Known Adjustments (10/12/2017):

Projected bottom line for FY 2018-19 as adopted by the LBC	52.0	
Processed YTD Budget Amendments for Hurricane Irma	-141.7	(lowers carry forward)
Additional FRS GR Impact from Conference	-55.4	(increases recurring cost all years)
	<u>-145.1</u>	

Over the next few months, the *Long-Range Financial Outlook* bottom line will be further adjusted by:

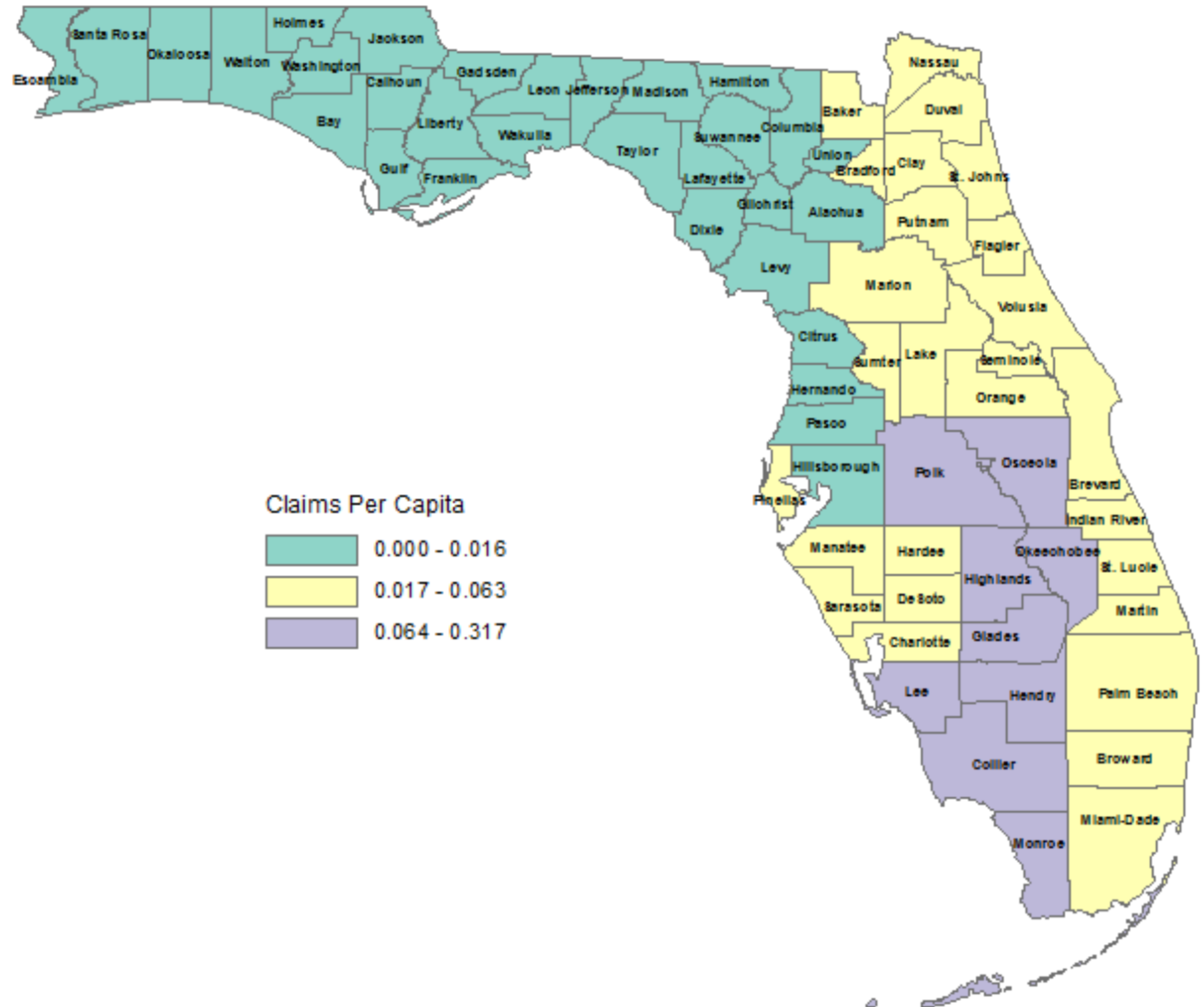
- Additional response and recovery costs from budget amendments and legislative actions that are likely nonrecurring, but affect multiple years.
- Nonrecurring revenue losses in FY 2017-18 from Preparatory and Crisis Phases.
- Nonrecurring revenue gains likely occurring in the latter part of FY 2017-18, FY 2018-19 and FY 2019-20 from rebuilding during the Recovery Phase.

# Hurricane Irma: Indexed Insured Claims (YTD)

- On a per capita basis, the largest number of claims is in Monroe County
- In absolute number, Miami-Dade has the largest number of claims

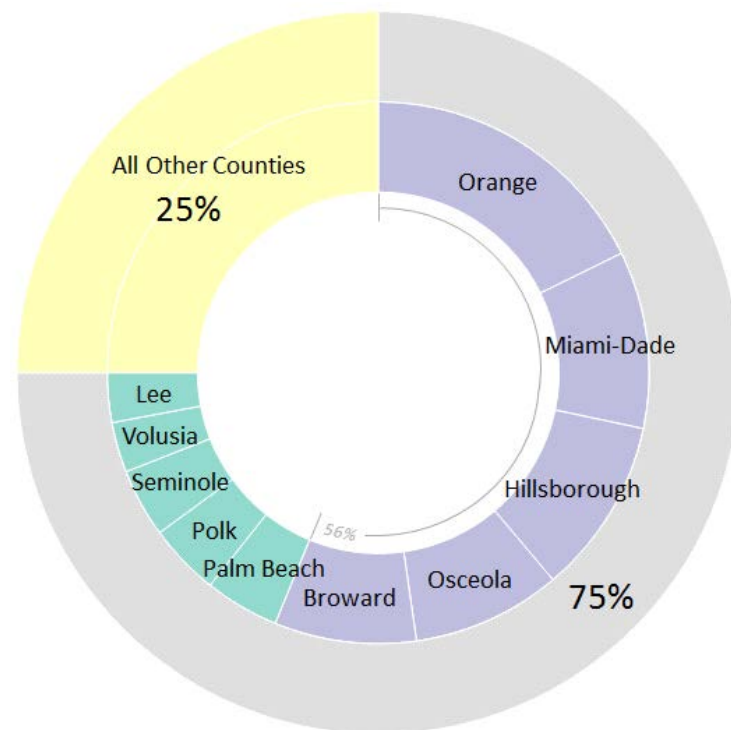
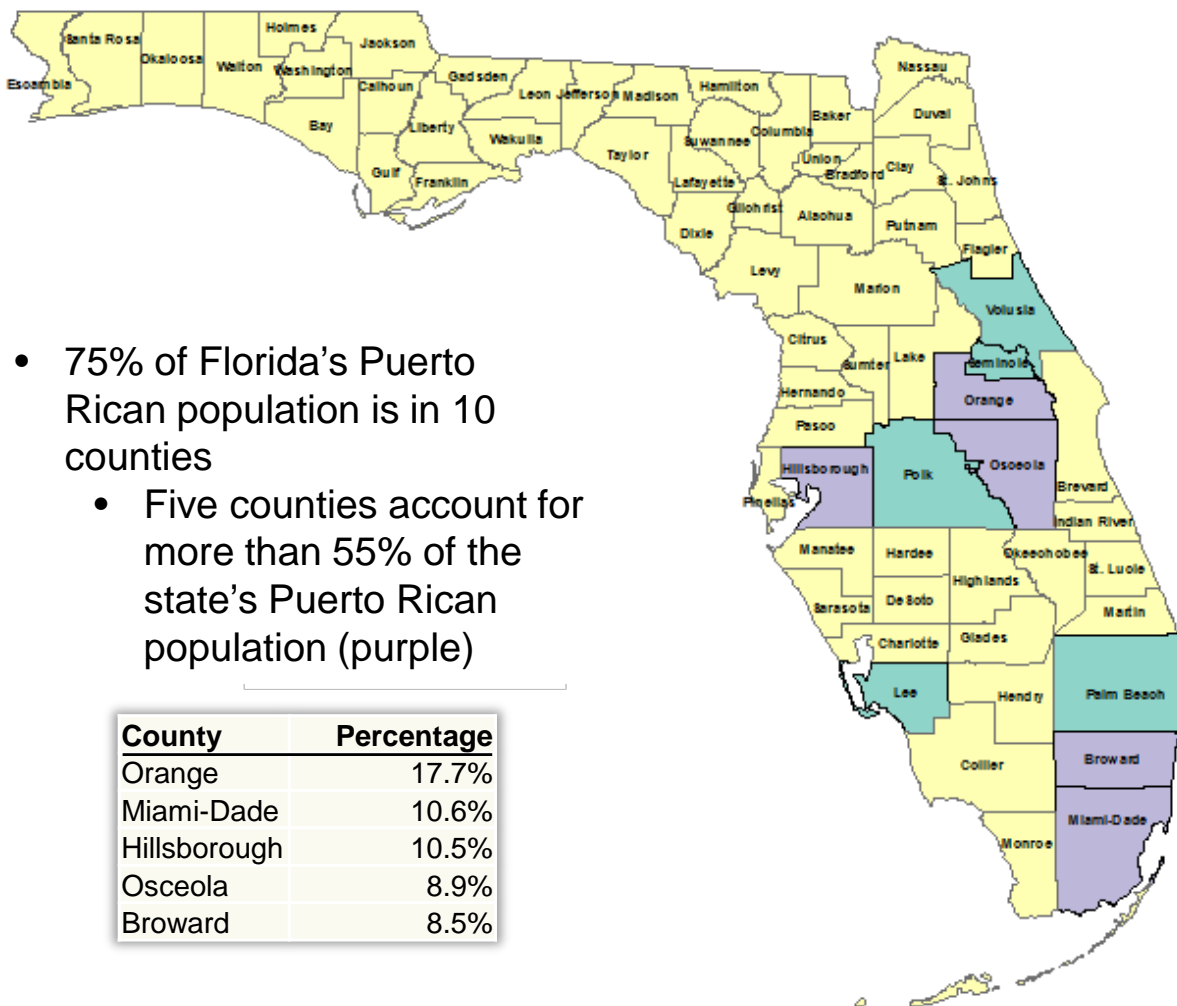
Counties with Over 20,000 Claims

COUNTY	CLAIMS
MIAMI-DADE	87,334
ORANGE	57,670
BROWARD	56,977
LEE	52,821
COLLIER	48,094
POLK	42,763
BREVARD	32,535
DUVAL	29,185
PALM BEACH	28,486
MONROE	24,407
OSCEOLA	22,945



Source: Florida Office of Insurance Regulation, Claims filed as of October 6, 2017

# Florida's Puerto Rican\* Population



Statewide: 977,995

\* Population that identifies themselves as Hispanic or Latino Origin by Specific Origin (Puerto Rican)  
Source: US Census Bureau, 2011-2015 American Community Survey 5-year estimates.



# Florida Senate Committee on Appropriations

## Chairman Jack Latvala

October 12, 2017

Ken Lawson  
President & CEO  
VISIT FLORIDA



# Hurricane Irma Preparation & Response

# VISIT FLORIDA's Role

- **VISITORS**: Ensure visitors have travel information vital to making informed travel planning decisions
- **TOURISM INDUSTRY/PARTNERS**: Provide resources to tourism industry businesses looking to VISIT FLORIDA for leadership and assistance
  - Remained in contact with destination marketing partners and emergency contacts
- **GOVERNMENT**: Serve as a conduit for information between state officials and local businesses
  - EOC's ESF-18

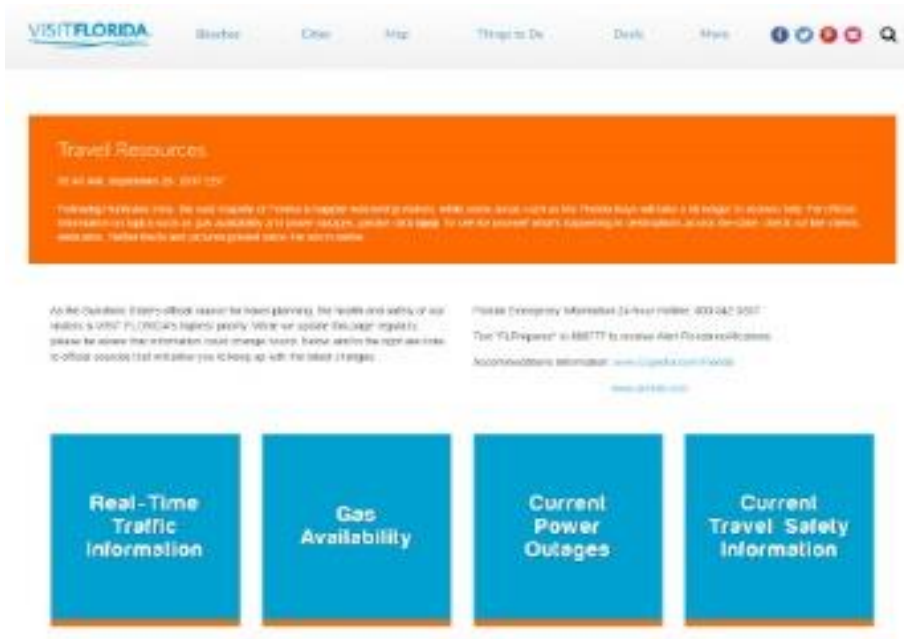
# VISIT FLORIDA Actions

## Florida Now Activation



# VISIT FLORIDA Actions

## Posting Travel Resources / Public Safety / Accommodations



Home \ Current Travel Safety Information

## Current Travel Safety Information

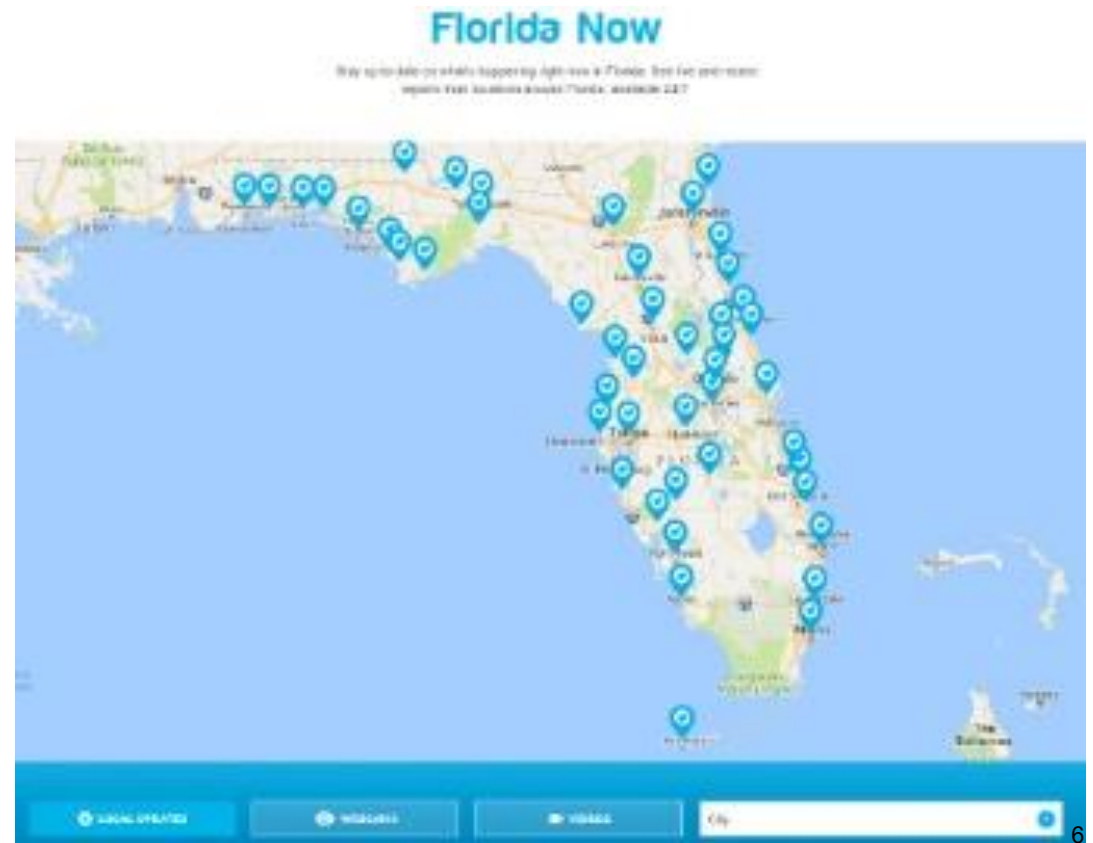
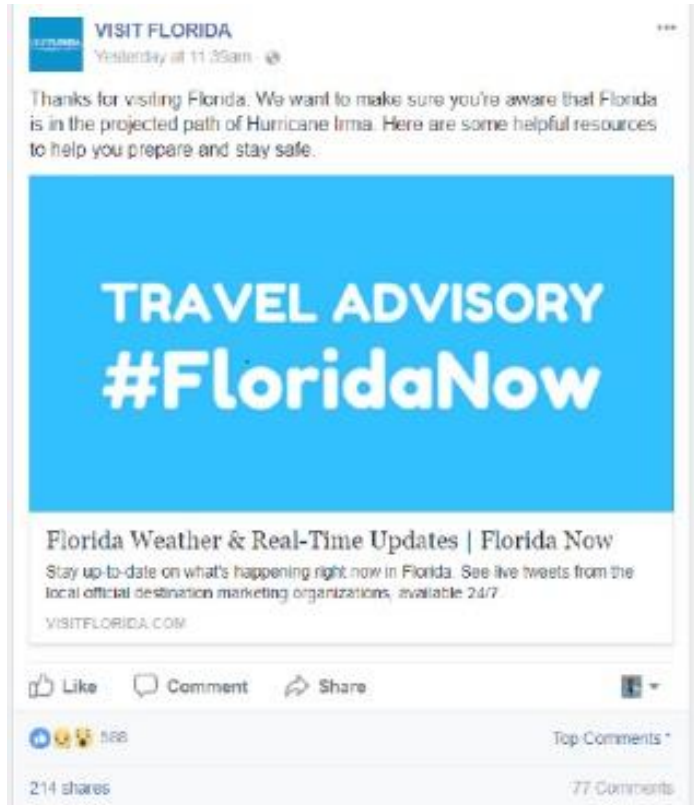
### Post Hurricane Irma Travel Updates

- While the storm is long gone, its effects continue to be felt by those attempting to travel in impacted areas of the state, whether visiting, returning home or assisting with recovery efforts.
- For those needing accommodations, go to [Expedia.com/Florida](http://Expedia.com/Florida) and [Airbnb.com](http://Airbnb.com).
- The Florida Emergency Information Line has been activated and is available 24/7 for residents and visitors at 1-800-342-3557.
- For road closures, see Florida 511 at <http://www.fl511.com/>.
- For FAA major airport status, see <http://www.fly.faa.gov/flyfaa/semmap.jsp>.
- For statewide power outages, see [map](http://www.gasbuddy.com/).
- For gas availability, see Gas Buddy at <https://www.gasbuddy.com/>.
- For Xfinity WiFi hotspots, which are located both indoors and outdoors in places such as shopping districts, parks and businesses, please visit [Xfinity.com/wifi](http://Xfinity.com/wifi).
- For attractions and Florida State Parks status, see the Florida Attractions Association at [https://floridaattractions.org/Public/Public/Events/Hurricane\\_Irma.aspx](https://floridaattractions.org/Public/Public/Events/Hurricane_Irma.aspx).



# VISIT FLORIDA Actions

## Utilizing Social Media



# Hurricane Irma: Welcome Centers

Florida Welcome Center provides more than just a break

by Allie Norton | Wednesday, September 13th 2017



Florida Welcome Center provides more than just a break

# VISIT FLORIDA Action

## Partner Communication

- Internal Crisis Response Team
  - Held daily meetings
  - Remained in regular contact with destination marketing partners and emergency contacts - before, during and after the storm
  - Ensured all were aware of our pre-storm efforts and the resources available to them and their visitors

# Marketing: Post-Irma and Beyond

# **VISIT FLORIDA Actions**

## **Immediately Post Storm**

- Welcome Centers back up and running
- Recovery Support page activated on VISITFLORIDA.org and messaged to industry
- DMO Status Calls
- Social media marketing that included live video streaming and paid amplification of real-time Florida views



# VISIT FLORIDA Actions

## Post-Irma Marketing Plan Input

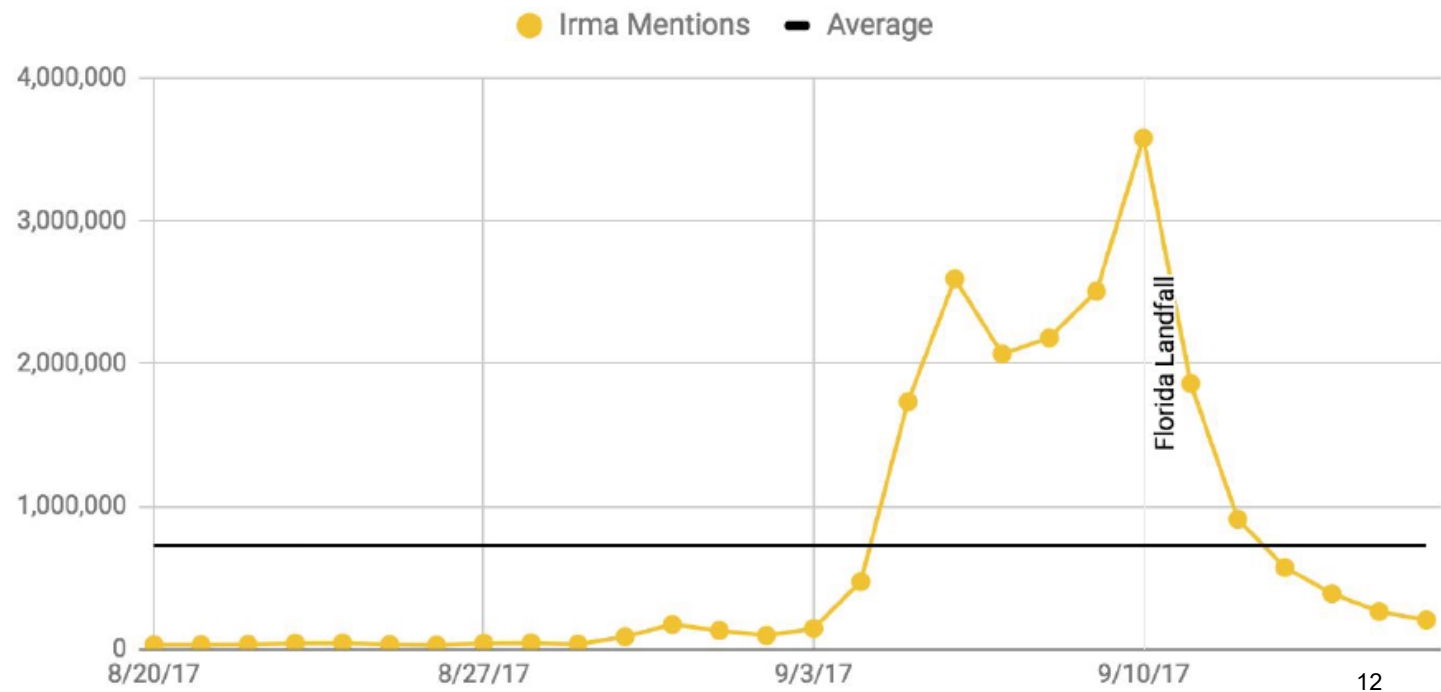
- DMOs, Partners & Stakeholders
- Ketchum – Trusted crisis management firm
  - Utilized during BP Oil Spill and other disasters
- ListenFirst – Advanced social media listening
- Tourism Economics – Compiling economic impact data
- VISIT FLORIDA Marketing Steering Committee – Approval of Post-Irma Marketing Plan



# VISIT FLORIDA Actions

## Social Media Listening

- Daily conversation peaked on September 10<sup>th</sup> with around 3.5 M mentions, aligned with the second landfall in Florida. Since then, the volume of discussion has come to a halt.



# VISIT FLORIDA Actions

## Phased Marketing Plan

- Developed a phased marketing plan to allow for adjustments in consumer messaging:
  - Phase I – September 14 – October 16
  - Phase II – October 16 – end of November
- Plan Objectives:
  - Maintain visitor trust and organizational credibility
  - Manage negative image perception
  - Protect Florida's visitor base
  - Support tourism industry businesses



# VISIT FLORIDA Actions

## Post-Irma Marketing Plan: Phase I

- Conduct Research
- Socially focused:
  - Amplify Partner content shared on social platforms
  - Live video broadcast from locations across the state
  - Same-day national distribution of the live
- Integrate live web camera feeds on VISIT FLORIDA.com/FloridaNow
- Message to international tour operators in core international markets to protect the upcoming high booking month of October.
- Message to domestic, international and trade media contacts
- Reconnect with influencers and journalists to share their experiences from areas they have visited in Florida
- Organize press trips with traditional media to destinations across the state
- Send updates to meeting and conventions associations about Florida's recovery plan
- Deploy production teams to gather content for Phase II



# VISIT FLORIDA Actions

## Post-Irma Marketing Plan: Phase II

- Be in market in advance of our winter campaign efforts so potential travelers know that Florida remains a desirable place to visit.
  - Launch a multi-channel paid-media campaign
  - Continue Facebook Lives especially as areas re-open
  - Leverage the Share a Little Sunshine advocacy base where appropriate
  - Send press and influencers to travel to areas around the state
- When highly affected areas are ready to be promoted, develop customized content and PR efforts to support those areas.



# VISIT FLORIDA Actions

## Phase II: Media Channels

- Media Channels:
  - Print
  - Broadcast
  - Out of Home / billboards (18 markets)
  - NYC Times Square domination
  - Digital Advertising
  - Online Travel Agencies (OTA) + Delta partnerships
  - Social (nationwide)

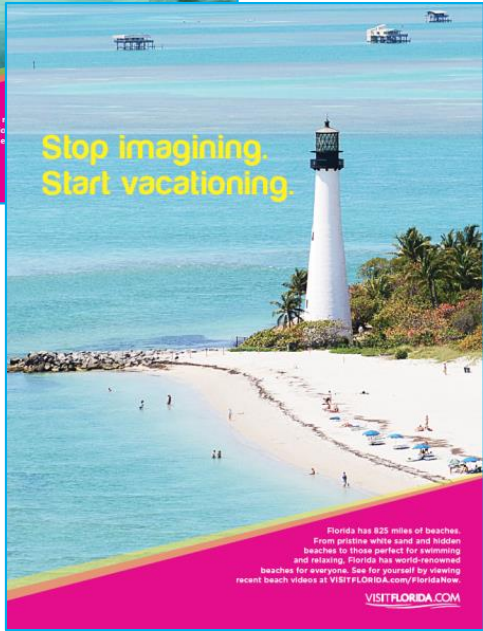


# VISIT FLORIDA Actions

## Gathering Content From:

- Ponte Vedra Beach
- Pensacola
- Flagler Beach
- St. George Island
- Lower Suwannee
- Hollywood Beach
- Lighthouse Point, Broward
- Tampa
- St Pete Beach
- Clearwater Beach
- Panama City
- Crystal River
- Around Cedar Key
- Apalachicola
- Grayton Beach
- Destin
- Big Bend, Lower Suwannee
- St. Augustine, St. Augustine Beach, Ponte Vedra Beach
- St. Augustine, Flagler Beach
- St. Petersburg
- Naples/Marco Island
- Sanibel/Captiva
- Anna Maria
- Everglades
- Delray Beach
- Hollywood Beach
- Hutchinson Island
- Fort Lauderdale
- Coconut Grove
- Flagler Monument
- South Beach
- Key Biscayne
- Miami Little Havana
- Coral Gables
- Miami
- LegoLand
- Universal
- Disney
- SeaWorld/Busch Gardens
- The Keys: Key Largo, Islamorada, Marathon (& lower Keys), Key West
- ...and more every day





**VISIT FLORIDA** is at House of Refuge Museum.  
October 1 at 12:16pm · Stuart · 🌐

It's a coastline you wouldn't expect to find in Florida. Here's a brief look at Hutchinson Island, <http://bit.ly/2fy8Gzt> #LoveFL

**VISIT FLORIDA** was live — with St. Augustine, Florida.  
September 21 at 12:00pm · 🌐

Good afternoon from Florida! We're LIVE from St. Augustine Beach on Florida's Historic Coast. #FloridaNow #LoveFL

# Instagram Story

Here's what  
**SANTA ROSA BEACH**  
looked like yesterday

Tap here  
↓ ↓ ↓

**VISIT FLORIDA** was live — with The Florida Keys & Key West.  
20 hrs · Key Largo · 🌐

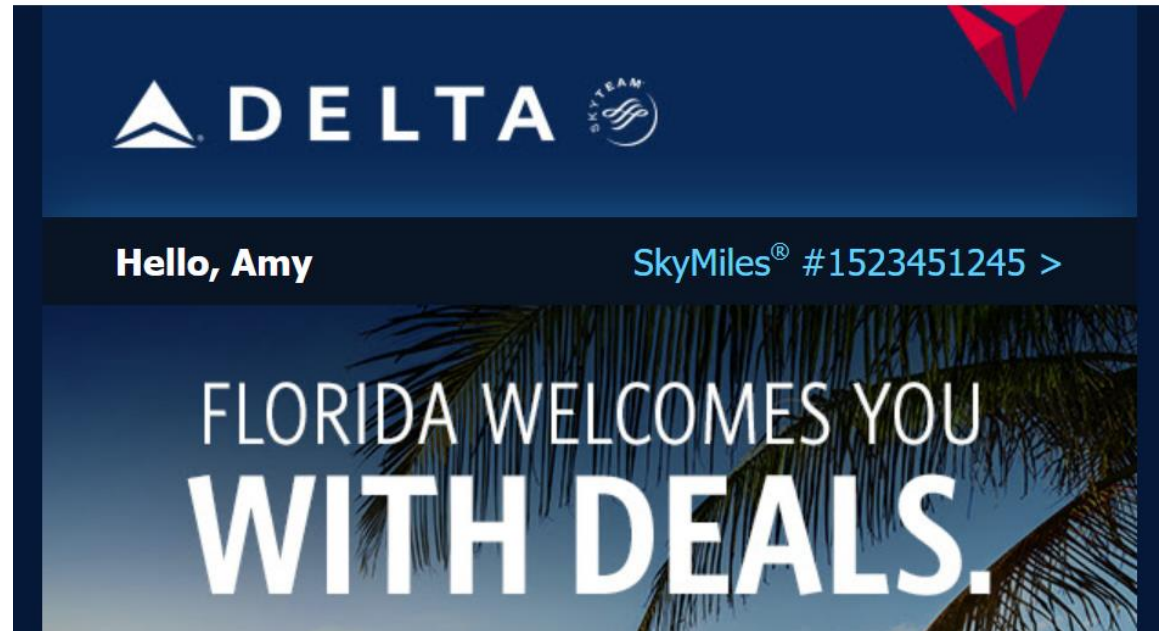
We're LIVE at Sundowners in Key Largo to talk local food, cocktails and learn how to make their signature drink! Cheers from the Florida Keys! <http://www.fla-keys.com/> #FloridaNow #LoveFL

13:01

# VISIT FLORIDA Actions

## Delta Partnership

- Fare sale – October 5 – 12
- Media Channels:
  - Email Marketing
  - Delta.com
  - Delta and VISIT FLORIDA social promotion



# Examples of Post-Storm Creative



Date stamp indicates image shot post-storm.



VISITFLORIDA®

# Winter is Coming...

- Winter is a powerful time to drive Florida brand awareness and travel interest
- Q1 2017 delivered the highest number of visitors ever (30.8M)
- January – March months have the highest statewide occupancy rates
- Approximately a quarter of Florida's domestic visitors travel in the winter
- Joint marketing for VISIT FLORIDA and its partners to domestic and international visitors
- 3 Phases, Oct – March:
  - Phase 1 - Canada
  - Phase 2 - US
  - Phase 3 – UK
- Canadian Takeover
  - Oct. 28 – Nov. 1



This campaign allows Partners to promote their own brand identities while reinforcing the Florida brand with the goal to continue upward movement of Florida as a desired vacation destination.



*Sunshine is  
better shared*



*in Pensacola,  
Florida.*



*Enjoy a moment  
of Sunshine.*





VISITFLORIDA®

# HURRICANE IRMA

## BEACH RECOVERY NEEDS, DAMAGE ASSESSMENTS & PRELIMINARY PROJECT COST ESTIMATES

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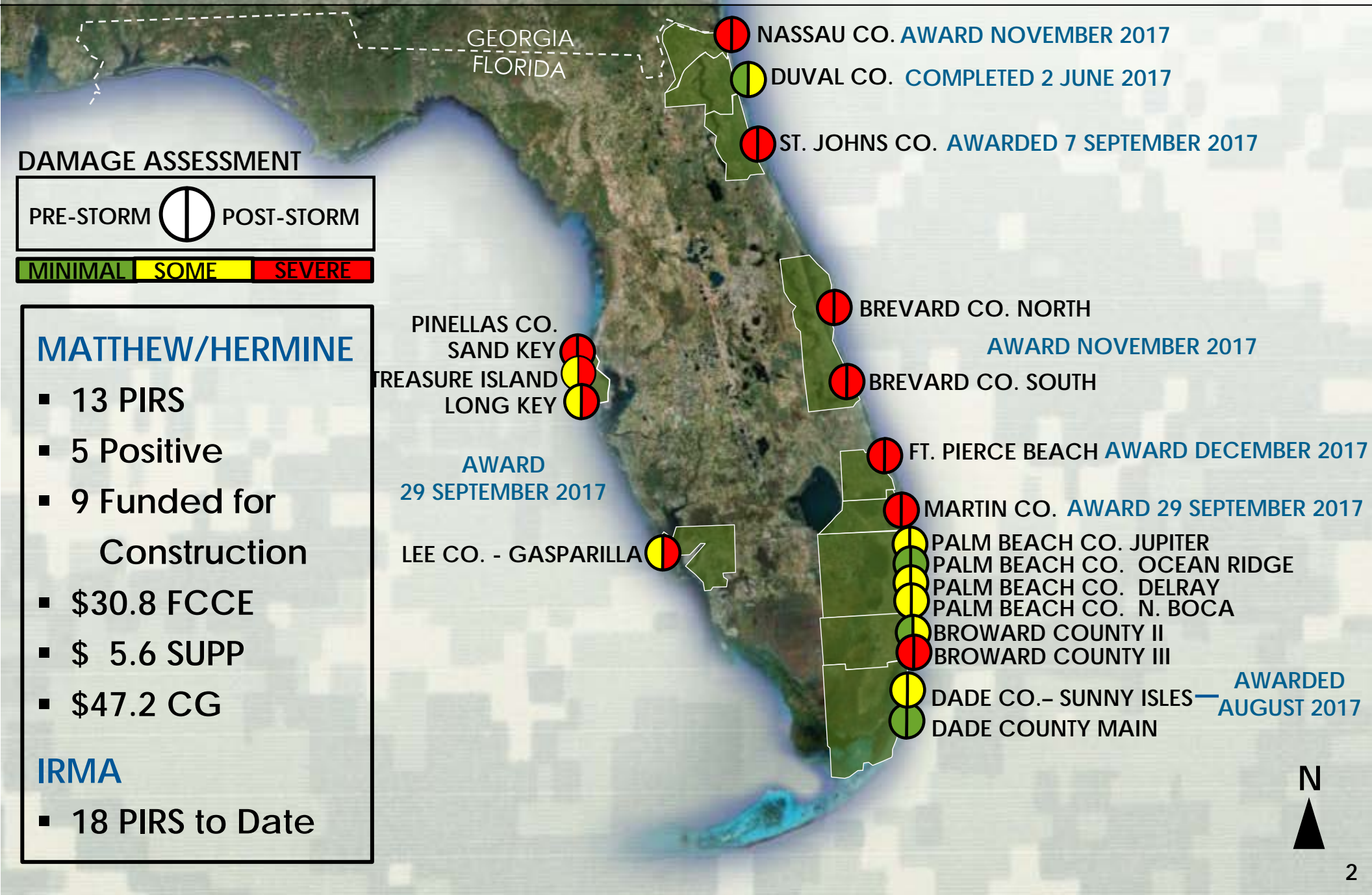
Senate Appropriations Committee  
Senator Jack Latvala, Chair

Deborah Flack, President  
Florida Shore & Beach  
Preservation Association

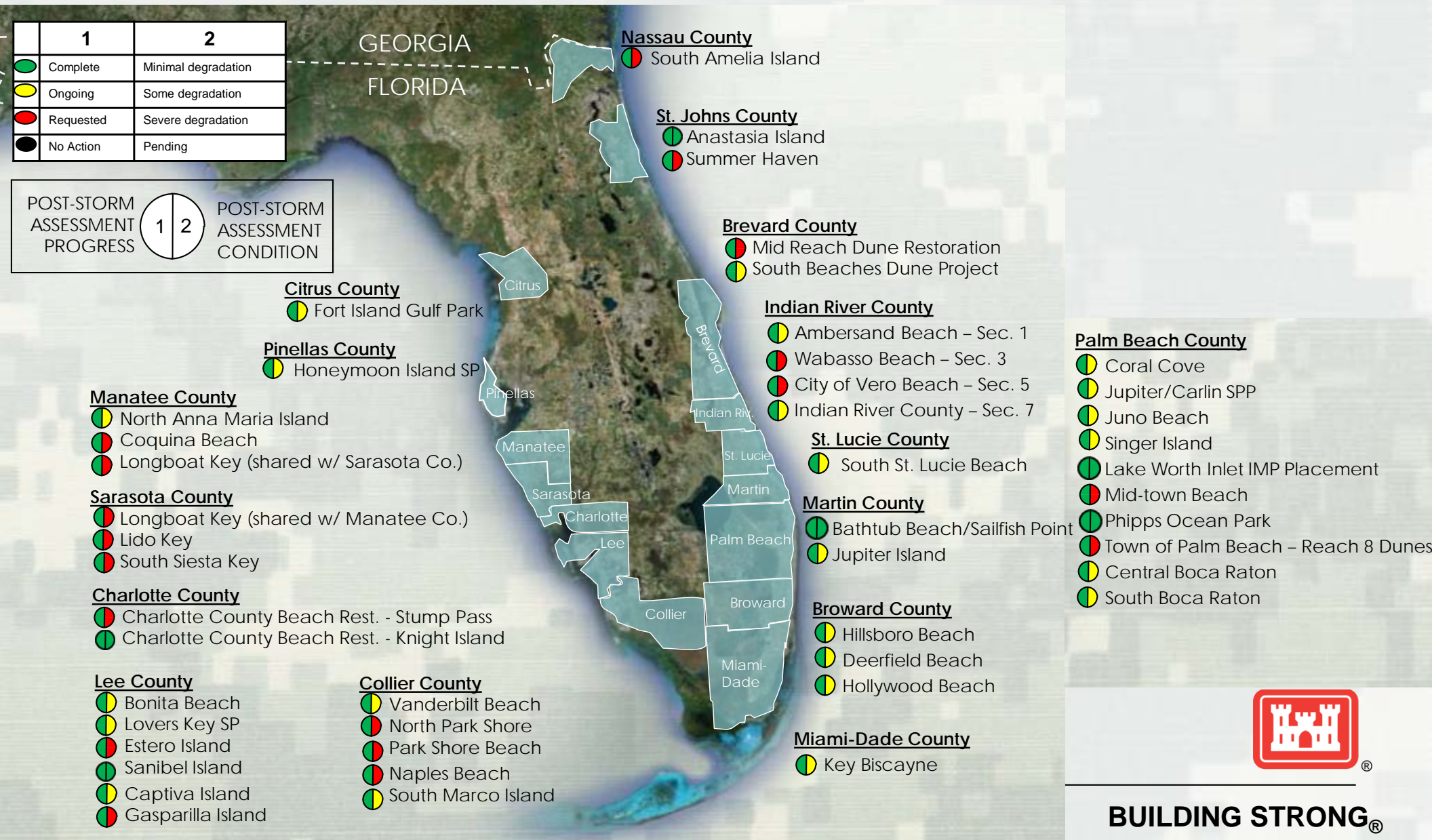


October 12, 2017

# IRMA STORM RESPONSE: FEDERAL PROJECTS



# Nonfederal Beaches FEMA Post-storm Damage Assessments



**BUILDING STRONG®**

**AGREEMENT BETWEEN  
THE FEDERAL EMERGENCY MANAGEMENT AGENCY  
AND THE STATE OF FLORIDA ("HOST-STATE")  
FOR EVACUATION/SHELTERING FOR FEMA-4339-DR-PR**

**I. PURPOSE AND BACKGROUND**

On September 20, 2017, the President declared that a major disaster or emergency exists in the Commonwealth of Puerto Rico (Impact State). This Declaration was based on Hurricane Maria (incident) beginning on September 17, 2017, and continuing (incident period). The State of Florida (Host State) agreed on October 4, 2017 to provide evacuation and/or sheltering in accordance with the terms of the FEMA Public Assistance and Policy Guide FP 104-009-2 / April 2017 and Standard Operating Procedure 9570.1 *Direct Reimbursement for Host-State Evacuation and Sheltering Costs*, and herein agrees to provide evacuation and/or sheltering support to individuals from the Impact State for FEMA-4339-DR-PR.

This is the FEMA/Host-State Agreement (Agreement) for this major disaster or emergency, designated FEMA-4339-DR-PR(Declaration), under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. §§ 5121-5207 (Stafford Act), in accordance with 44 CFR § 206.44. This Agreement between the United States of America through the Regional Administrator, Federal Emergency Management Agency (FEMA), Department of Homeland Security (DHS) or his/her delegate, and the Commonwealth of Puerto Rico (Recipient) governs all federal assistance FEMA provides the Host State for this Declaration.

**II. GENERAL PROVISIONS**

- A. GRANT AWARD PACKAGE.** Any federal grant award package issued under this Agreement will consist of the Declaration, this Agreement, and the *Application(s) for Federal Assistance* (Standard Form (SF) 424), including *Assurances- Non-Construction Programs* (SF-424B) and also the *Assurances - Construction Programs* (SF 424D) when applicable, submitted by the State for each grant program provided under the Declaration and this Agreement.
- B. FEMA RESPONSIBILITIES.** FEMA may provide to the Host State, funds in the form of federal grant assistance or direct federal services to support the activities and programs authorized under the Stafford Act and the President's Declaration (federal assistance) in accordance with this Agreement.
- C. STATE RESPONSIBILITIES.**
1. The Host State agrees to comply with the federal grant award terms and conditions set forth in the Declaration, this Agreement and all provisions of the Host State Administrative Plans in place for each grant award.
  2. To receive this grant under this Agreement, a Host State must amend its State Administrative Plan pursuant to § 206.207 and submit a Standard Form SF 424 *Application for Federal Assistance* directly to FEMA to apply for reimbursement

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

of eligible costs for evacuating and/or sheltering individuals from an Impact State. Upon award, the Host State assumes the responsibilities of the "grantee" or "State" under 44 CFR with respect to its grant award.

3. The Host State will establish and maintain an active program of nondiscrimination in disaster assistance as outlined in implementing regulations. This program will apply to all Host State actions pursuant to this agreement.
4. The Host State will establish and maintain a program to assure Host State recipients of Federal disaster assistance comply with the General Services Administration (GSA) List of Parties Excluded from Federal Procurement and Non-Procurement Programs. This program will apply to all Host State contracts pursuant to this agreement.
5. The Host State agrees to be the "Recipient" for all federal financial assistance provided under the Stafford Act and this Agreement. The Host State also serves as the "pass-through entity" with respect to the State's role in providing subawards and administering grant assistance provided to sub-recipients.
  - a. Recipient and pass-through entity have the same meaning as "Grantee," as used in governing statutes, regulations, and FEMA guidance.
  - b. A recipient is also a "non-federal entity" for grants administration purposes.
6. The Host State agrees to comply with, and will require all subrecipients to comply with, the requirements of all applicable laws and regulations, including the Stafford Act, Title 44 of the Code of Federal Regulations (CFR) (*Emergency Management and Assistance*), 2 CFR Part 3002 (implementing 2 CFR Part 200 (*Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*)), and applicable FEMA policies and guidance.
  - a. The term "subrecipient" has the same meaning as "subgrantee," as used in governing statutes, regulations, and FEMA guidance.
  - b. A subrecipient is also a "non-federal entity" for grants administration purposes.

**D. CERTIFICATION AND WAIVERS.**

1. The State officials named by the Governor as authorized to execute certifications and otherwise to act on behalf of and to legally bind the State are listed on **Attachment 1** to this Agreement.
2. The State's Certification Regarding Lobbying is **Attachment 2** to this Agreement. This certification complies with the Lobbying Prohibitions in the DHS Standard

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

Terms and Conditions and with the FEMA regulations found at 44 CFR Part 18 (*New Restrictions on Lobbying*).

3. The Host State waives any consultation process under Executive Order 12372 (*Intergovernmental review of Federal programs*) and 44 CFR Part 4 (*Intergovernmental Review of Federal Emergency Management Agency (FEMA) Programs and Activities*) for grants, loans, or other financial assistance under the Stafford Act for this major disaster or emergency.

E. **FEDERAL ASSISTANCE.**

1. No Federal assistance under the Stafford Act shall be approved unless the evacuation and/or sheltering resulted from the major disaster or emergency FEMA-4339-DR-PR that took place on September 17, 2017 and continuing.
2. Public Assistance under this Agreement shall be limited to those costs incurred for eligible activities related to evacuating and/or sheltering individuals from the Impact State, as set forth in the FEMA Public Assistance and Policy Guide (PAPPG), FP 104-009-2 / April 2017 (see particularly pages 71 -- 73). In addition to the eligible costs for congregate sheltering as described in the PAPPG, the costs of non-congregate sheltering may be eligible if FEMA and the State determine there is a critical need for doing so, as described on page 68 of the PAPPG.
3. FEMA, the Host State, and the Impact State will jointly develop the scope of work and cost estimate for the project worksheet for the activities covered under this agreement, including any subsequent changes.
4. All scopes of work and costs approved as a result of this Agreement, whether as estimates or final costs approved through subawards, project worksheets, or otherwise, will incorporate by reference the terms of this Agreement and must comply with applicable laws, regulations, policy and guidance in accordance with this Agreement.

F. **CONTROLLING AUTHORITIES.** This Agreement is subject to the following governing authorities:

1. The Stafford Act and its implementing regulations contained in Title 44 of the Code of Federal Regulations (CFR), and FEMA policy and guidance.
2. "Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards," 2 CFR Parts 200 and 3002.
3. The 2017 DHS Standard Terms and Conditions (version 7.1, dated March 20, 2017), available at <https://www.dhs.gov/publication/fy15-dhs-standard-terms-and-conditions>, are hereby incorporated by reference.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

**III. TYPES OF FEDERAL ASSISTANCE**

The specific forms of disaster assistance authorized for this Declaration are limited to the following under this Agreement.

- A. **PUBLIC ASSISTANCE (PA)**, limited to Category B, Emergency Protective measures in support of evacuation and sheltering. FEMA will reimburse 100 percent of eligible costs incurred by the Host State.

**IV. FUNDING**

A. **PAYMENT PROCESS.**

1. FEMA will pay the Host State using the U.S. Department of Health and Human Services Payment Management System (HHS/Smartlink).
2. Payments are governed by the Treasury-State Cash Management Improvement Act (CMIA) agreements and default procedures codified at 31 CFR Part 205 (*Rules and Procedures for Efficient Federal-State Funds Transfers*) and Treasury Financial Management Manual, Volume 1, Part 4A-2000.
3. FEMA will use a "single obligation" system to process payments through a subaccount for each subaward. When FEMA identifies an overpayment, subject to the exhaustion of appeals, FEMA will deobligate the funds from the subaccount. If there are insufficient funds in the subaccount, the Host State will have 30 days to reimburse the HHS/Smartlink subaccount. At that time, if there are still insufficient funds in the subaccount, FEMA will refer the amount to the FEMA Finance Center (FFC) for collection.
4. The Host State and subrecipients have no property interest in the funds made available through the HHS/Smartlink account. At any time during the lifecycle of the grant, FEMA may adjust the amounts available to the State in HHS/Smartlink due to grant amendments, partial or full grant terminations, closeouts, or other reasons.

B. **AVAILABILITY OF FUNDING.** FEMA and the Host State agree to take measures to deliver assistance to evacuees of the Impact State as expeditiously as possible, consistent with federal laws and regulations. To that end, the following terms and conditions apply:

1. This Agreement does not comprise an award of any type of assistance authorized for the Declaration or as described in Part III, Types of Federal Assistance, above and this Agreement does not obligate any federal funding. Rather, FEMA will separately make such award decisions for the assistance authorized for the Declaration.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

2. If FEMA decides to make an award of federal assistance, such assistance will be made available within the limits of funds available from Congressional appropriations for such purposes.

**V. REPORTING**

**A. FEDERAL FINANCIAL REPORTS.**

1. Initial and Quarterly Financial Reports. The Host State shall submit complete and accurate Federal Financial Reports (Standard Form 425) to the FEMA Regional Office 30 days after the end of the first federal quarter following the federal award date. The Regional Administrator or designee may waive the initial report if the incident is of such magnitude and complexity that it would place an undue administrative burden on the State. Subsequent reporting requirements shall not be waived. The Host State shall submit quarterly financial status reports thereafter until closeout of the federal grant award. Reports are due on January 30, April 30, July 30, and October 30.
2. Subrecipient Final Financial Report.
  - a. Requirements. After the Host State has submitted all payment of claim information and certifications as required in applicable regulations, including 44 CFR § 206.205 for all projects approved under a grant program for a particular subrecipient, the Host State will note in the remarks section of its next quarterly financial report:
    - i. That the report represents the final expenditures for a particular subrecipient;
    - ii. The name of that subrecipient; and
    - iii. The date on which the recipient submitted to FEMA a payment of claim for each of that subrecipient's approved projects, or reference to other document submitted to FEMA that includes this information.
  - b. Confirmation. FEMA will confirm the quarterly SF 425 as the final expenditure report for that subrecipient only if the State has submitted all outstanding information and certifications required by applicable regulations and FEMA policy and guidance for all the subrecipient's costs and work for the major disaster or emergency.
  - c. Governmental Subrecipients. This confirmed, complete and accurate quarterly report is the final expenditure report for a governmental subrecipient's final expenditures for the particular grant program for the major disaster or emergency for the purposes of Section 705(a) of the Stafford Act (42 U.S.C. § 5205(a)).

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

3. Final Financial Report. The Host State shall submit a complete and accurate final Federal Financial Report (SF 425), no later than 90 days after each program's federal grant award performance period expiration date. This report is the final expenditure report reflecting the State's total expenditures by program under the federal award for the disaster or emergency for purposes of Section 705(a) of the Stafford Act (42 U.S.C. § 5205(a)).

**B. PERFORMANCE REPORTS.**

1. Initial and Quarterly Reports. The Host State shall submit performance/progress reports to the FEMA Regional Office 30 days after the end of the first federal quarter following the federal award date. The Regional Administrator or designee may waive the initial report if the incident is of such magnitude and complexity that it would place an undue administrative burden on the grantee. Subsequent reporting requirements shall not be waived. The Host State shall submit quarterly performance/progress status reports thereafter until the grant performance period ends. Reports are due on January 30, April 30, July 30, and October 30.
2. The Host State shall include in its quarterly performance/progress reports (OMB Form 1660-0017 PA) a status of project/subaward completion, amount of expenditures, and amount of payment for advancement or reimbursement of costs for each project/subaward funded under each of the programs authorized under this Agreement. The Host State shall submit project overruns requiring additional obligations to FEMA for review and approval. Where review and approval is not sought prior to incurring the costs of an overrun, there is no assurance such costs may be reimbursed.
3. Final Performance Report. The Host State shall submit a final performance/progress report 90 days from the grant award performance period expiration date that addresses all approved activities and the performance goals outlined in the federal award.

**C. PROJECT CLOSEOUT.**

1. Project Closeout Report: Within 180 days from the date the Host State or a subrecipient completes each project, the Host State shall submit a payment of claim to FEMA as required by FEMA regulations and guidance, including 44 CFR § 206.205.
2. Project Reporting: The Host State shall indicate on the quarterly performance/progress report each time a subrecipient has completed a project.

- D. ENFORCEMENT.** FEMA may suspend drawdowns, provide other special conditions or take other authorized action pursuant to 2 CFR § 200.338 (*Remedies for Noncompliance*) if the Host State does not submit accurate and timely reports.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

E. RECORDS RETENTION.

1. Host-State Requirement. The Host State will retain records for 3 years, except in certain rare circumstances described in 2 CFR § 200.333 (*Retention requirements for records*), from the date it submits the final Federal Financial Report (SF 425), to FEMA in compliance with 2 CFR § 200.333, notwithstanding the time period prescribed for subrecipients in subsection 2, Subrecipient Requirement, below.
2. Subrecipient Requirement. The Host State will require subrecipients to retain records for 3 years from the date that the Host State submits to FEMA the final expenditure report for the program in question, as described above in Part V, Reporting, Section A, Federal Financial Reports, Subsection 2, Subrecipient Final Financial Report, for that subrecipient.

VI. RECOVERY OF FUNDS

- A. IN GENERAL. This agreement does not limit FEMA's right to disallow costs and recover funds based on a later audit or review during or after performance of the award to ensure compliance with the terms of the Agreement and award document, or the obligation of the recipient to return such funds, including funds paid to any subrecipient. Pursuant to the Debt Collection Improvement Act, as amended, and subject to section 705 of the Stafford Act (42 U.S.C. § 5205(a)), the recipient is liable to repay funds to FEMA if the recipient or subrecipient has ineligible underruns (for example, actual costs are less than the amount FEMA awarded based on initial estimates), knowingly or negligently withholds or misrepresents material information, or fails to complete work and comply with the terms of this Agreement or the approved award; or as a result of federal funds expended in error; or for costs that are unreasonable or otherwise disallowed. Upon adjudication of any other aforementioned conditions, a debt is established. FEMA and the Host State will follow the reimbursement procedures provided above in Part IV, Funding, Section A, Payments.
- B. STATE RESPONSIBILITIES. The Host State is responsible for the recovery of federal assistance expended in error, misrepresentation, fraud, or for costs otherwise disallowed or unused.
1. The Host State shall adjust its expenditures as it recovers funding and will report these adjustments quarterly on the Federal Financial Report, SF 425.
  2. The Host State shall designate on its PA quarterly progress reports the applicants/subrecipients from which they have not processed recoveries but from which recoveries are due FEMA.
  3. The Host State is responsible for notifying FEMA of any potential debt as a result of federal funds expended in error, misrepresentation, fraud, or for costs otherwise disallowed or unused.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

4. The Host State shall report all cases of suspected fraud to the DHS Office of Inspector General. The Host State agrees to cooperate with any investigation conducted by the DHS Office of Inspector General.
5. The Host State shall cooperate with FEMA regarding any and all lawsuits that may result from the Host State or FEMA's attempt to recover funds or disallow costs.

C. **STATUTE OF LIMITATIONS.** The three-year statute of limitations limiting FEMA's ability to recover funds paid as provided for in Section 705(a) of the Stafford Act (42 U.S.C. § 5205(a)) begins with the Host State's submission of the "final expenditure report" as follows:

1. The statute of limitations for recovering funds directly from the Host State as the recipient (that is, funds not passed through to a subrecipient) begins to run on the date that the Host State submits to FEMA the last complete and accurate SF 425 (Federal Financial Report) for the relevant FEMA program, as required in Part V, Reporting, Section A, Federal Financial Reports.
2. The statute of limitations for recovering funds the Host State passed through to a governmental subrecipient begins to run on the date the Host State submits to FEMA the final expenditure report for the governmental subrecipient. The final expenditure report is the complete and accurate quarterly SF 425 in which the Host State indicates it reflects the final expenditures for the governmental subrecipient for the relevant FEMA program under the Declaration, as required in Part V, Reporting, Section A, Federal Financial Reports, Subsection 2, Subrecipient Final Financial Report.

F. **REFUNDS, REBATES AND CREDITS.** The Host State shall transfer to FEMA the appropriate share of any refund, rebate, credit or other amounts arising from the performance of this agreement. The State shall take necessary action to promptly collect all monies due or which may become due and if applicable, to cooperate with the Federal Government in any claim or suit in connection with amounts due.

## VII. CONSTRUCTION REQUIREMENTS

Prior to the start of any construction activity, the Host State will ensure that all applicable federal, state, and local permits and approvals are obtained and all permit conditions are addressed including FEMA and recipient/subrecipient compliance with the National Environmental Policy Act, the National Historic Preservation Act, the Endangered Species Act, and all other applicable environmental laws and executive orders. All construction should be in accordance with approved permits, projects plans and specifications, applicable building codes and program guidance.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

**VIII. PERFORMANCE PERIODS**

- A. **PROGRAM/GRANT AWARD.** The Host State will complete all grant award activities, including all projects and/or activities approved under its federal grant award, within the time period prescribed in FEMA regulations, program guidance and on the award documents.
- B. **EXTENSIONS.** The Host State will include with any written request for an extension information and documentation to support the amendment and a schedule for completion. FEMA may approve subsequent work, monetary increase amendments, or activity time extension amendments only if the Host State submits all financial and performance reports to the appropriate Regional Office. FEMA will only approve extensions to the federal grant award period of performance or project completion timelines (if applicable) that comply with program regulatory timeframes. FEMA will not approve extensions for delays caused by lack of non-federal share funding.

**IX. SURVIVOR/REGISTRANT DATA SHARING**

The attached **General Programmatic Addendum** includes the terms and conditions for the sharing of FEMA Disaster Assistance Survivor/Registrant Data with State Governments under this Declaration.

**X. REMEDIES FOR NONCOMPLIANCE**

FEMA may take action as it determines appropriate under the circumstances including but not limited to withholding of payments, disallowance of costs, suspension or termination of the award if the Host State or sub-recipient fails to comply with applicable Federal statutes, regulations or the terms of this Agreement pursuant to 2 CFR § 200.338 (Remedies for Noncompliance).

**XI. ATTACHMENTS, PROGRAMMATIC ADDENDUMS AND AMENDMENTS**

- A. **ATTACHMENTS.** Attached and also made part of this Agreement are the following Attachments which contain the terms and conditions applicable to all assistance provided under this Agreement:

Attachment 1: List of Host-State Certification Officers

Attachment 2: Certification Regarding Lobbying

- B. **PROGRAMMATIC ADDENDUMS.** Attached and also made part of this Agreement is the following Programmatic Addendum, which unless indicated otherwise in Attachment 1 may be signed or agreed to on behalf of the State by the Governor's Authorized Representative (GAR) listed in Attachment 1:

**General Programmatic Addendum**

- **Subpart A: Terms and Conditions for the Sharing of FEMA Disaster Assistance Survivor/Registrant Data with Host State Governments Template**

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

C. AMENDMENTS. This Agreement may be amended at any time by written approval of both parties.

XII. TERMINATION. The terms of this agreement, as modified with the consent of both parties, will remain in effect until March 20, 2018, said date being 180 days after the major disaster declaration was issued for the Commonwealth of Puerto Rico. The agreement may be extended by mutual written agreement of the parties. Either party upon 30 days written notice to the other party may terminate this agreement.

XIII. SIGNATURES AND EFFECTIVE DATE

A. COUNTERPART SIGNATURES. This Agreement may be executed in two or more counterparts, each of which together shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a .pdf format data file, such signature shall create a valid and binding obligation of the party executing with the same force and effect as if such facsimile or .pdf signature page were an original thereof.

B. EFFECTIVE DATE. This FEMA/Host-State Agreement becomes effective on the date of signature by the last Party.

Agreed:



Governor

FEMA Regional Administrator

10/5/17

Date

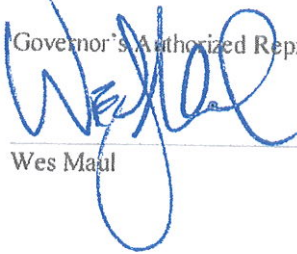
Date

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

ATTACHMENT I  
LIST OF HOST-STATE CERTIFICATION OFFICERS

1. The Governor hereby certifies that **Wes Maul** is the Governor's Authorized Representative (GAR) empowered to execute on behalf of the State all necessary documents for federal assistance, including approval of subawards and certification of claims for Public Assistance. **Leo Lachat**, **Michael Kennett**, **Jason Wheeler** and **Miles Anderson** are the Alternate Governor's Authorized Representatives and are similarly empowered. Their specimen signatures follow:

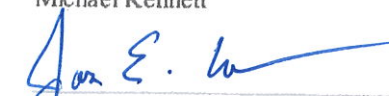
Governor's Authorized Representative (GAR)

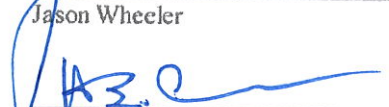
  
Wes Maul

Alternate GARs

  
Leo Lachat

  
Michael Kennett

  
Jason Wheeler

  
Miles Anderson

2. The Governor hereby certifies that **Wes Maul** and **Michael Kennett** are the State Coordinating Officer (SCO) and Alternate SCO, respectively, who will act in cooperation with the Federal Coordinating Officer under this Declaration.
3. The Governor hereby certifies that **Wes Maul** is the representative of the State authorized to receive donations or loans of surplus property on behalf of the State and to execute certification, agreements, and other necessary documents with regard thereto.
4. The Governor hereby certifies that **Wes Maul** is the State official authorized to execute compliance reports, carry out compliance reviews, and distribute informational material as required by FEMA to ensure that all recipients of federal assistance are in full compliance with FEMA nondiscrimination regulations (44 CFR Part 7, *Nondiscrimination in Federally-Assisted Programs* and 44 CFR § 206.11, *Nondiscrimination in disaster assistance*).
5. The Governor hereby certifies that **Wes Maul** is the State official who will execute compliance reports, carry out compliance reviews, and distribute informational material as required by FEMA to ensure that all recipients of federal assistance are in compliance with the General Services Administration List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

Agreed:

  
Governor Rick Scott

Date

10/5/17

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

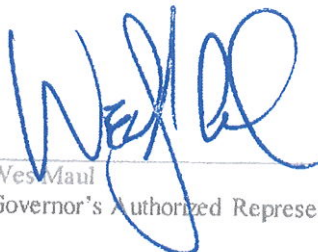
ATTACHMENT 2  
CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

This certification is required by the regulations implementing the New Restrictions on Lobbying, 44 CFR Part 18. The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, *Disclosure Form to Report Lobbying*, in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

  
Wes Maul  
Governor's Authorized Representative

5 Oct 2017  
Date

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

GENERAL PROGRAMMATIC ADDENDUM

**SUBPART A: TERMS AND CONDITIONS FOR SHARING FEMA DISASTER ASSISTANCE  
SURVIVOR/REGISTRANT DATA WITH STATE GOVERNMENTS**

**I. BACKGROUND**

As provided for in Article IX of the FEMA/Host-State Agreement for FEMA-4339-DR-PR, this General Programmatic Addendum Subpart A provides the terms and conditions for sharing FEMA Disaster Assistance Survivor/Registrant Data with the Host State for this Declaration. FEMA establishes these administrative safeguards with the Host State to ensure the security and confidentiality of survivor/registrant records, to prevent substantial harm, embarrassment, inconvenience, or unfairness, as required by the Privacy Act of 1974 (5 U.S.C. § 552a(e)(10)). FEMA shares disaster survivor/registrant data with the Host State pursuant to Section 408(f)(2) of the Stafford Act (42 U.S.C. § 5174(f)(2)), "in order for the States to make available any additional State, and local assistance to the individuals and households," as well as to prevent a duplication of benefits. *Disaster Recovery Assistance Files Privacy Act Notice of System of Records*, 78 Fed. Reg. 25,282—285 (Apr. 30, 2013); and *Hazard Mitigation, Disaster Public Assistance and Disaster Loan Programs Notice of System of Records*, 79 Fed. Reg. 16,015 (Mar. 24, 2014). FEMA and the Host State agree to the following terms and conditions regarding the sharing of FEMA disaster assistance survivor/registrant information:

**II. INFORMATION FEMA SHARES**

A. **REPORTS AND FILES.** Upon receipt of a request by an Authorized Requestor, FEMA shall make the following available to the Host State as resources permit:

1. Standard reports: data reports that have been pre-identified as frequently requested and that are regularly generated.
2. Custom reports: ad-hoc data reports, as requested, that are created by FEMA data analysts to assist the State in effective and efficient data usage.
3. Raw data files: personally identifiable information (excluding social security and bank account numbers) collected from and/or about survivors/registrants who apply for and/or express an interest in receiving federal assistance through any of FEMA's programs for the present Declaration or for historic declarations within the Impact State. FEMA will share survivor/registrant PII through the "FIDA" web URL portal. FEMA will provide "FIDA" login/password credentials and instructions to FDEM's designated points of contact (POCs) identified below. If necessary, while FEMA establishes access to "FIDA," FEMA will provide FDEM data via other secure means (such as password protected document sent via email and/or password protected compact disc).

B. **SENSITIVE PERSONALLY IDENTIFIABLE INFORMATION ELEMENTS.** On a case-by-case basis, the Host State and FEMA will identify those sensitive personally identifiable information elements (i.e., Social Security Number and/or bank account number) that the Host State actually needs in providing shelter to survivors/registrants.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

The parties recognize that these data elements, if lost, compromised, or disclosed without authorization, present substantial harm, embarrassment, inconvenience, or unfairness to the survivor/registrant. As such, if sharing of such elements is necessary, the State shall ensure this data, along with all personally identifiable information provided, is secure and safeguarded in accordance with all FEMA/DHS guidance.

1. FEMA will be the final arbiter to decide whether sharing a data element meets the standards set forth in this addendum.
2. The Host State is responsible for monitoring use and security of data elements conferred by FEMA.

### III. AUTHORIZED REQUESTORS

The following Host State officials or employees are authorized to request disaster survivor information from FEMA under the provisions of this addendum:

1. Wes Maul, Director, Florida Division of Emergency Management, 850-815-4100, [Wes.Maul@em.myflorida.com](mailto:Wes.Maul@em.myflorida.com)
2. Jason Wheeler, Florida Division of Emergency Management Recovery Bureau Chief, 850-815-4401, [Jason.wheeler@em.myflorida.com](mailto:Jason.wheeler@em.myflorida.com)
3. Pam Hughes, Human Services Branch Director, 850-815-4422, [Pam.hughes@emflorida.com](mailto:Pam.hughes@emflorida.com)
4. Caroline Edwards, Deputy Recovery Bureau Chief, 850-815-4413, [caroline.edwards@em.myflorida.com](mailto:caroline.edwards@em.myflorida.com)
5. Carter Mack, State Public Assistance Officer, 850-815-4403, [carter.mack@em.myflorida.com](mailto:carter.mack@em.myflorida.com)
6. Richard Butgereit, Florida Division of Emergency Management, Chief Information Officer, 850-815-4701, [Richard.Butgereit@em.myflorida.com](mailto:Richard.Butgereit@em.myflorida.com)
7. Jason Ray, GIS Administrator, Florida Division of Emergency Management, 850-815-4730, [jason.ray@em.myflorida.com](mailto:jason.ray@em.myflorida.com)
8. Terri Hoover, Deputy IA Officer, 850-728-8319, [terri.hoover@em.rnyflorida.com](mailto:terri.hoover@em.rnyflorida.com)
9. Haley Beary, DRC Manager, 850-559-5664, [haley.beary@em.myflorida.com](mailto:haley.beary@em.myflorida.com)
10. Taylor Nagle, DSAT Coordinator, 850-815-4412, [taylor.nagle@em.myflorida.com](mailto:taylor.nagle@em.myflorida.com)
11. Amanda Brodie, Unmet Needs Coordinator, 850-815-4411, [amanda.brodie@em.myflorida.com](mailto:amanda.brodie@em.myflorida.com)

### IV. THIRD-PARTY SHARING

- A. **DIRECT-ACCESS.** *Provided that the following third-parties are providing shelter to survivors from the Impact State within the Host State for this particular Declaration,* the Host State authorizes these third-parties to request direct-access to FEMA

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

survivor/registrant data via the preferred URL site or other means. Some limitations may apply to the information available for direct-sharing (set forth in Article II of this addendum) based upon the identity and reasonable operational needs of the third-party.

1. Rob Dearduff, Florida Housing Finance Corporation Special Programs Administrator, 850-488-4197; 1170, [Robert.Dearduff@floridahousing.org](mailto:Robert.Dearduff@floridahousing.org)
  2. William Arnold, Florida Office of Insurance Regulation Deputy Director of Government Affairs, 850-413-5970, [Will.Arnold@foir.com](mailto:Will.Arnold@foir.com)
  3. Julie Dennis, Florida Department of Economic Opportunity, 850-717-8477, [Julie.Dennis@deo.myflorida.com](mailto:Julie.Dennis@deo.myflorida.com)
  4. Chris Emrich, University of Central Florida, 407-823-5847, [Christopher.Emrich@ucf.edu](mailto:Christopher.Emrich@ucf.edu)
  5. Ryan Bank, National Insurance Crime Bureau, 847-962-5962, [rbank@ncib.org](mailto:rbank@ncib.org)
  6. Pam Garrison, Florida VOAD Chair, 813-545-8497, [pgarrison@flumc.org](mailto:pgarrison@flumc.org)
  7. Gabe Tischler, Catholic Charities of Florida Emergency Management Specialist, 850-205-6821, [gtischler@flaccb.org](mailto:gtischler@flaccb.org)
  8. Ken Skalisky, Volunteer Florida, 850-414-7400, [ken@volunteerflorida.org](mailto:ken@volunteerflorida.org)
  9. Cesar Rivera, American Red Cross, Division Disaster State Relations Director, 404-858-7049, [Cesar.Rivera@redcross.org](mailto:Cesar.Rivera@redcross.org)
  10. Jessica Geib, Salvation Army Emergency Disaster Services Liaison, 850-212-7611, [jessica.geib@uss.salvationarmy.org](mailto:jessica.geib@uss.salvationarmy.org)
  11. Eric Johnson, World Renew Disaster Response Service, Regional Manager, 269-599-6483, [ejohn15560@aol.com](mailto:ejohn15560@aol.com)
  12. Martha Deposito, Society of St. Vincent de Paul, President, 850-458-7700, [mdesp@att.net](mailto:mdesp@att.net)
- B. **INDIRECT-ACCESS.** The Host State may share information received from FEMA under the provisions of this addendum with the following third-parties that are providing shelter to survivors from the Impact State within the Host State for this particular Declaration. *For these third-parties, an Authorized Requestor identified in Article III of this addendum shall access the data on behalf of the third-party.*
1. County Emergency Managers, with access only to information pertaining to individuals sheltered in their respective counties.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

**V. RESTRICTIONS ON FURTHER INFORMATION SHARING**

The Host State may share information received from FEMA under the provisions of this addendum with third-parties other than those listed and agreed upon in this addendum *only* through subsequent amendment to this addendum or through a separate Information Sharing Access Agreement (ISAA) between FEMA and the third-party directly.

**VI. DUTY TO NOTIFY**

In the event of a breach of this addendum or any exposure, unauthorized release or misuse of FEMA survivor/registrant information shared under the provisions of this addendum, the incident or breach shall be immediately reported by the Host State to the FEMA Privacy Office (FEMA- Privacy@fema.dhs.gov, (202) 212-5100) in accordance with the Department of Homeland Security's (DHS) Privacy Incident Handling Guide.

**VII. STATE ACKNOWLEDGMENTS, STANDARDS, AND SECURITY**

- A. **COMPLIANCE.** The Host State understands the personal and confidential nature of the survivor/registrant PII and agrees that it and all entities listed in Articles III and IV of this Addendum shall comply with all applicable laws, regulations, policies, and provisions of this addendum to protect the confidentiality of survivor/registrant PII. The Host State understands that it and all entities listed in Articles III and IV are responsible for any privacy incidents concerning survivor/registrant PII while in the possession and/or control of the State and aforementioned entities.
- B. **PRIVACY INCIDENT.** A privacy incident occurs when there is a loss of control, compromise, unauthorized disclosure, unauthorized acquisition, unauthorized access, or failure to secure PII in usable form, whether physical or electronic, or when authorized users access survivor/registrant PII for an unauthorized purpose. The term encompasses both suspected and confirmed incidents involving PII which raise a reasonable risk of harm.
- C. **BREACH.** A privacy incident, involving PII that is in the possession and/or control of the Host State or any entity with which the Host State shares the PII, constitutes a breach of the FEMA/Host-State Agreement and this addendum, notwithstanding whether such incident is the result of a negligent or intentional act or omission on part of the Host State and/or aforementioned entities.
- D. **MINIMUM STANDARDS.** The Host State shall establish and implement the following minimum standards:
  - 1. Store the survivor/registrant PII, whether in physical or electronic form, only in places and in a manner that is safe from access by unauthorized persons or for unauthorized use.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

2. Take reasonable precautions to ensure that only authorized personnel and entities (those listed in Articles III and IV) have access to survivor/registrant PII.
3. Instruct all individuals with access to the survivor/registrant PII regarding the confidential nature of the information, the safeguard requirements of this addendum, and the criminal penalties and civil remedies specified in federal and state laws against unauthorized disclosure of survivor/registrant PII covered by the FEMA/Host-State Agreement and this addendum.

The Host State hereby acknowledges and agrees that if it shares the PII with any entity listed in Articles III and IV that it will require such entity to follow the same requirements and standards found herein.

The Host State shall immediately notify the FEMA Privacy Office (FEMA-Privacy@fema.dhs.gov, (202) 212-5100) if there is a privacy incident or suspicion thereof.

- E. **INVESTIGATION AND MITIGATION.** In the event of a privacy incident involving PII that is in the possession and/or control of the State or any entity with which the Host State shares the PII, the FEMA Privacy Office will investigate the incident pursuant to the DHS Privacy Incident Handling Guide and will consult with the State to determine the necessary steps to mitigate and manage the privacy incident. The Host State shall be responsible for carrying out the necessary measures to remedy and mitigate the effects of the privacy incident and shall, subject to fiscal law restrictions, be responsible for bearing any costs associated with such measures.

FEMA may also take additional actions to mitigate the incident. These actions may include, but are not limited to:

1. Terminating, in whole or in part, any federal award made to the Host State by FEMA;
2. Recouping any federal assistance funds awarded by FEMA to the Host State;
3. Debt collection pursuant to 6 CFR § 11.1(a);
4. Requiring surrender of all records of PII covered by this addendum to FEMA, including all records of PII in the possession of the entities listed in Articles III and IV of this addendum; and
5. Limiting or restricting Host State access to survivor/registrant PII records in this or future major disasters or emergencies.

FEMA/HOST-STATE AGREEMENT (STATE OF FLORIDA)  
FEMA-4339-DR-PR

**VIII. LIABILITY**

In the event of any litigation arising from or in connection with any privacy incident or breach as described in this addendum, involving data which is in the care or custody of the State and/or any third party which the Host State has shared the data with, and notwithstanding whether the privacy incident or breach is the result of a negligent or intentional act or omission, the Host State agrees, subject to fiscal law restrictions, to pay for any and all costs associated with the defense of that litigation, including costs and attorneys' fees, and to reimburse the United States, FEMA, and any of their officers and employees in full for any adverse judgments against them.

FEMA shall not be liable to the Host State or to any third person for any cause of action arising from the possession, control, or use by Host State of survivor/registrant PII, or for any loss, claim, damage or liability, of whatsoever kind or nature, which may arise from or in connection with the Host-State Agreement or this addendum or the use of survivor/registrant PII, subject to fiscal law restrictions.

Nothing in this Article shall be construed as a waiver of sovereign immunity against suits by third persons against the State.

**IX. AMENDMENTS**

This addendum may be amended at any time by written approval of both parties.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10-12-17

Meeting Date

N/A

Bill Number (if applicable)

N/A

Amendment Barcode (if applicable)

Topic VISIT FLORIDA/Hurricane Irma

Name Ken Lawson

Job Title President & CEO

Address 2540 W. Executive Center Circle Suite 200  
Street Phone 813.751.9899

City

Tallahassee FL

State

32301

Zip

Email klawson@visitflorida.org

Speaking: ☐ For ☐ Against ☒ Information

N/A Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing VISIT FLORIDA

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/17

*Meeting Date*

*Bill Number (if applicable)*

Topic Hurricane Irma Impacts on Citrus

*Amendment Barcode (if applicable)*

Name G. Ellis Hunt, Jr.

Job Title Chairman

Address 605 E. Main Street

Phone 863-537-3950

*Street*

Bartow

FL

33830

Email ehunt@hbcoop.com

*City*

*State*

*Zip*

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Citrus Commisison

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

***This form is part of the public record for this meeting.***

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/17

*Meeting Date*

*Bill Number (if applicable)*

Topic Hurricane Irma Impacts on Citrus

*Amendment Barcode (if applicable)*

Name John Barben

Job Title President

Address 411 East Orange Street

Phone 863-682-1111

*Street*

Lakeland

FL

33801

*City*

*State*

*Zip*

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Citrus Mutual

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

***This form is part of the public record for this meeting.***

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/17

*Meeting Date*

*Bill Number (if applicable)*

Topic Hurricane Irma Impacts on Citrus

*Amendment Barcode (if applicable)*

Name Shannon Shepp

Job Title Executive Director

Address 605 E. Main Street

Phone 863-537-3950

*Street*

Bartow

FL

33830

Email sshepp@citrus.myflorida.com

*City*

*State*

*Zip*

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Department of Citrus

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Oct 11, 2012  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Hurricane Irma Beach Damages

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Deborah Flack

Job Title President

Address 1961 Chatsworth Way  
Street

Phone 850/510-5409

Tallahassee FL 32309  
City State Zip

Email floridabeaches@fsppa.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLORIDA SHORE & BEACH PRESERVATION ASSOC

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

October 12, 2017

*Meeting Date*

*Bill Number (if applicable)*

Topic Hurricane Irma Impact on Keys Tourism

*Amendment Barcode (if applicable)*

Name Braedan Quigley

Job Title Director of Sales and Marketing - Hyatt Resorts

Address 3330 NE 190th Street, Apt 718

Phone 443-477-4478

*Street*

Aventura

FL

33180

Email Braedan\_Quigley@hyatt.com

*City*

*State*

*Zip*

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing \_\_\_\_\_

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

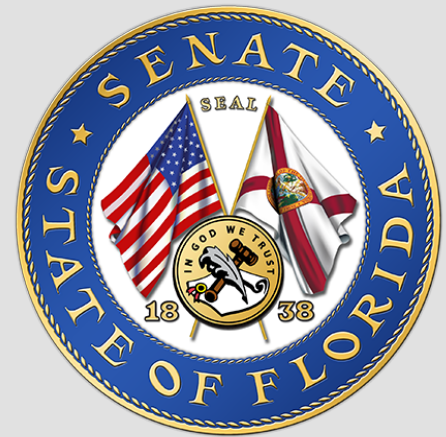
***This form is part of the public record for this meeting.***

S-001 (10/14/14)

# Local Funding Initiatives Process

Fiscal Year 2018 - 2019

Senate Appropriations Committee



# Joint Rule 2.3 - Conference Committee Rules

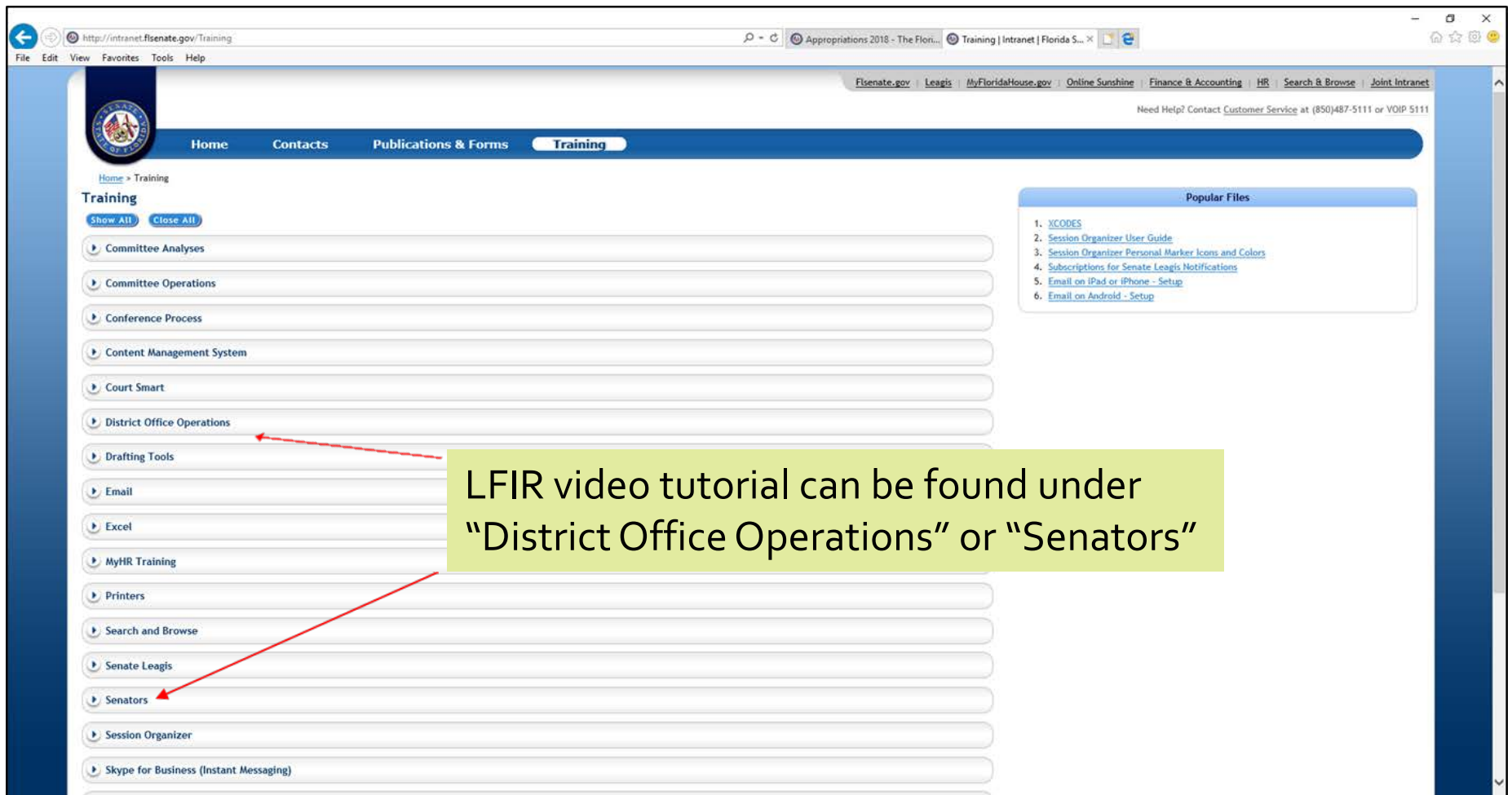
- Joint Rule 2.3, adopted during the 2017 Session, established certain requirements for “Appropriations Projects”.
  - Among other requirements, there is a list of required information that must be collected and published for each project.
  - There are 21 information items required for non-water projects, and an additional 4 items for water projects.
  - To be eligible for inclusion in a conference committee report, the required information must be collected and published online prior to the final passage of the Senate Budget.

# Submitting the required information

- For the 2018 Session a new process has been developed for submitting the required information for appropriations projects.
  - A web-based application is available to Senators and their designated staff to input the required information.
  - The information provided will be given a cursory review by the Senate Appropriations Committee staff.
  - The Senator or designated staff member can finalize the submission process by electing to publish the information on the Senate website ([flsenate.gov](http://flsenate.gov)).

# Training for New System

- A video tutorial has been published to the Senate Intranet under the training tab.



# Accessing the New System

- The application can only be accessed from Senate Leagis as shown below.

http://senateleagis-t50.flsen.gov/SenateLeagis.Web/home.aspx

File Edit View Favorites Tools Help

SENATE FLORIDA Leagis

Home

Administration  
Subscriptions  
Wkgp Membership  
Bills & Amendments  
Session Organizer  
Docs & Pubs  
Reports  
Chamber Activity  
Bill Location  
Senator's Office  
Introduced Bills  
Co-intro Management  
Transfer Forms  
Create/Manage LFIR  
Draft Request  
Drafting Templates  
Draft Requests  
Committee  
Bill Filing & Ref Info

Leagis Portal Main

Welcome to Senate Leagis!

Senate Leagis consists of over 20 modules and several reports that are permission-based. Launched in 2008, Senate Leagis provides access to a multitude of applications that allow users to prepare, view, and interact with legislation, including pre-defined reports, templates, and RSS feeds. Additionally, data from Senate Leagis supports the Senate website at <http://www.flsenate.gov>.

As both Senate Leagis and [www.flsenate.gov](http://www.flsenate.gov) are updated, notes of changes are provided below:

Release Notes:

- August 26, 2017 Deployment (NEW)
- March 25, 2017 Deployment
- February 24, 2017 Deployment
- February 11, 2017 Deployment
- January 21, 2017 Deployment
- January 13, 2017 Deployment
- October 30, 2016 Deployment
- June 25, 2016 Deployment
- April 2, 2016 Deployment

If you have any questions, require training, or need additional information, please contact [Senate IT Customer Service](#) at 487-5111. We appreciate your insight and welcome your feedback.

Leagis Quick Links

- [FL senate](#)
- [Senate Leagis Instructions](#)
- [Senate Intranet](#)
- [Content Management System \(CMS\)](#)
- [myFloridaHouse](#)
- [myFlorida](#)

T50 3.6.3.1814

# Contact Information

(850) 487-5140

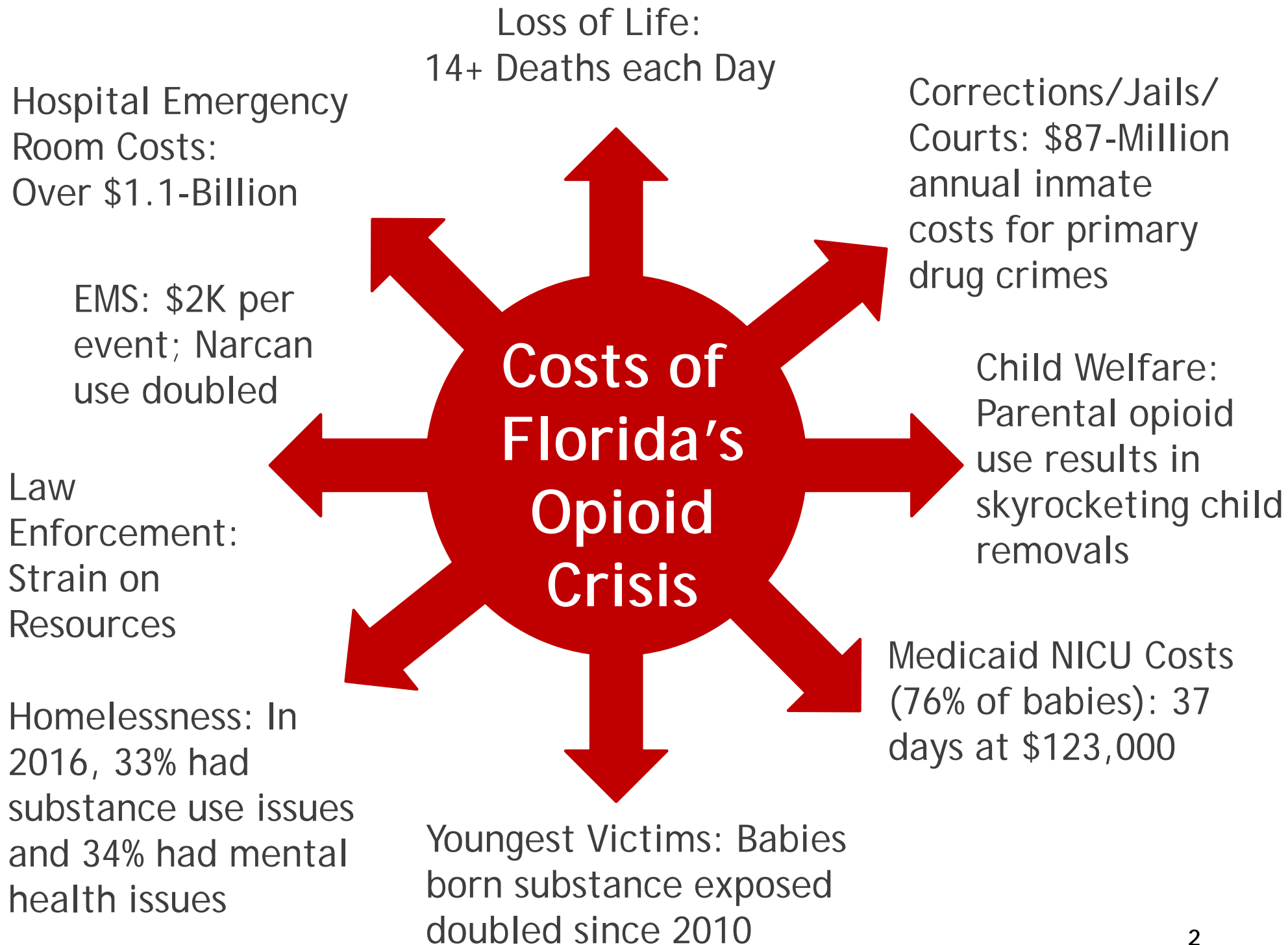
- **Michael Hansen**, Staff Director - Appropriations
- **John Shettle**, Deputy Staff Director - Appropriations

## **Appropriations Subcommittee Staff Directors**

- **Tim Elwell**, PreK-12, Higher Education
- **Phil Williams**, Health and Human Services
- **Tim Sadberry**, Criminal Justice
- **Jennifer Hrdlicka**, Transportation, Tourism and Economic Development
- **Gino Betta**, General Government, Environment and Natural Resources



Senate Appropriations Committee  
October 12, 2017

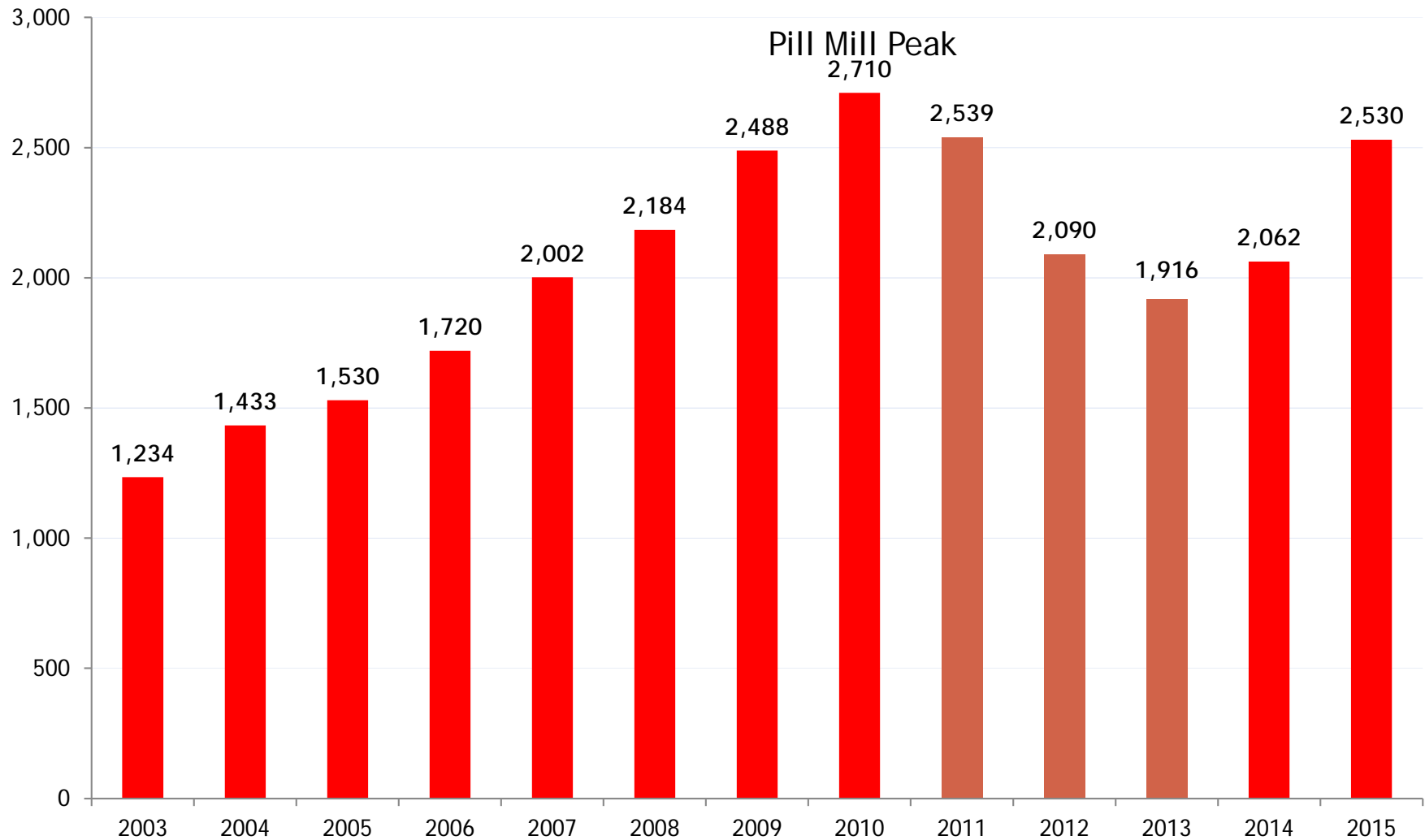


## ACCESS TO TREATMENT

- Insurance
- Self-Pay
- Medicaid
- Safety Net

# FLORIDA MEDICAL EXAMINER STATISTICS 2003-2015

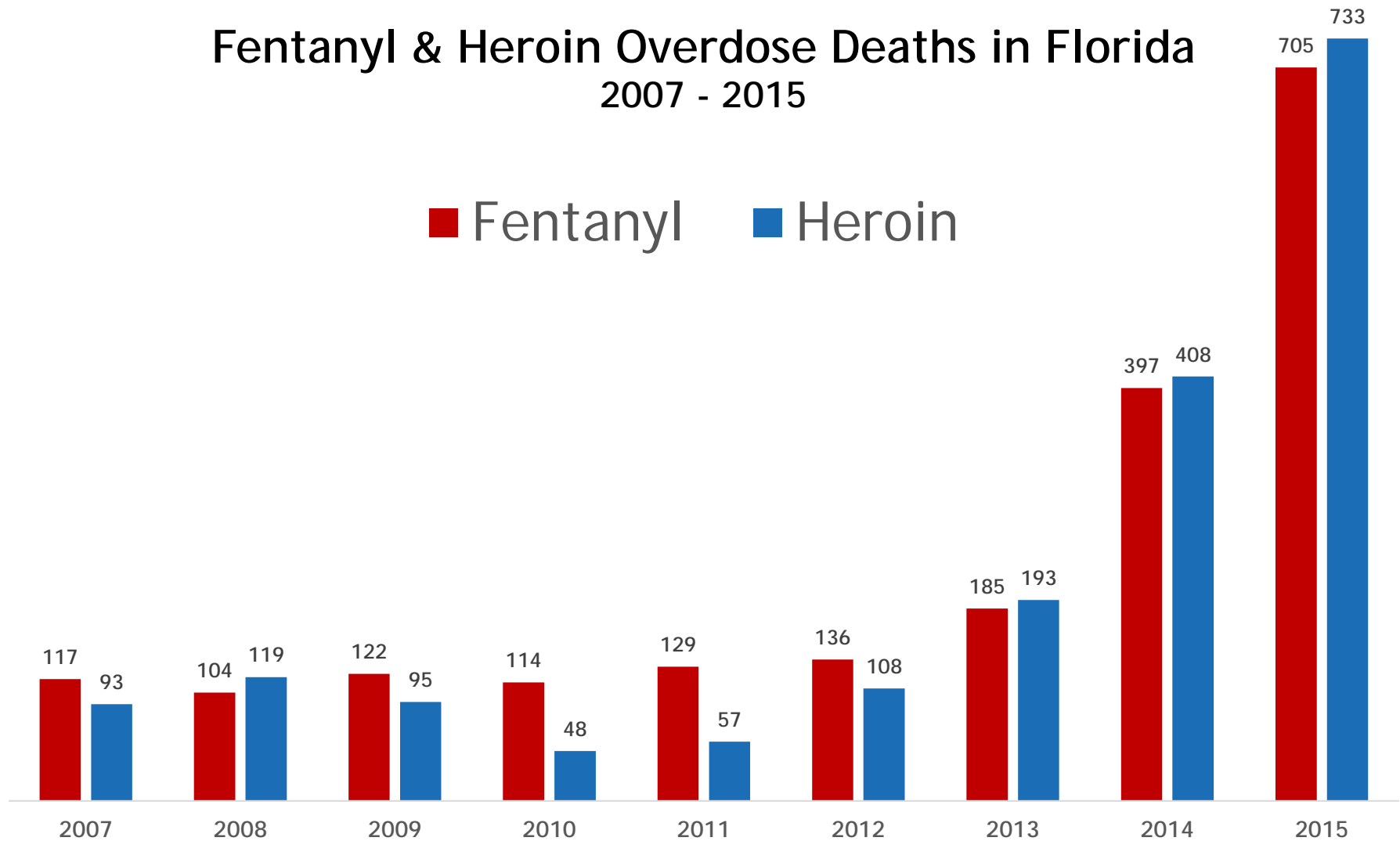
## Total Prescription Drug Deaths Florida 2003 - 2015



## FLORIDA MEDICAL EXAMINER STATISTICS 2007-2015

### Fentanyl & Heroin Overdose Deaths in Florida 2007 - 2015

■ Fentanyl ■ Heroin



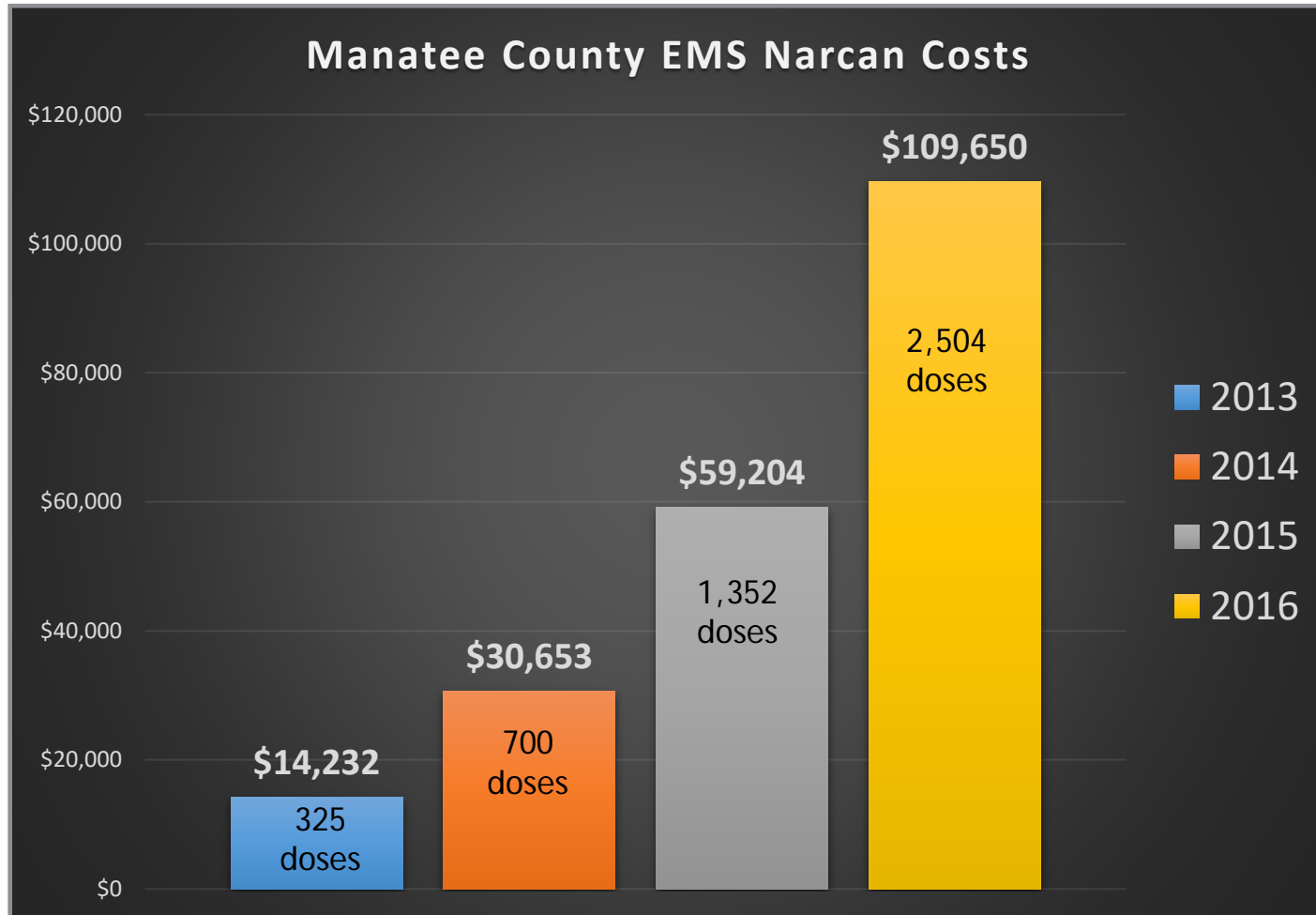
## BAY COUNTY JAIL TREATMENT INITIATIVES

- Lifeline Drug Rehabilitation Program
- K9 Training Program
- Medication-Assisted Treatment
- Mission Based Resilience Program

## RECOMMENDATIONS FOR ACTION FLORIDA SHERIFF'S ASSOCIATION

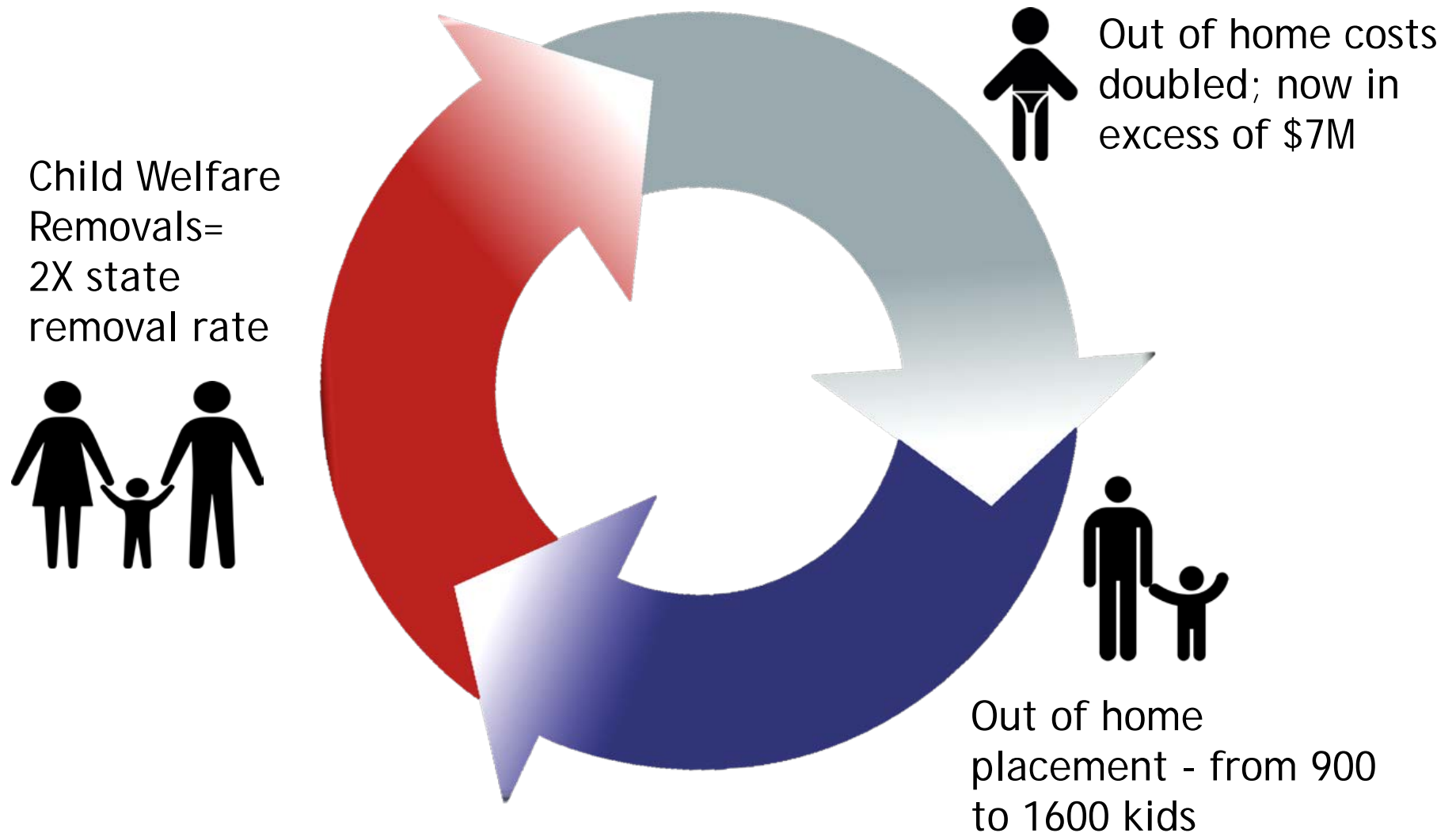
- Increase funding for substance abuse treatment, medication-assisted treatment, and recovery support services.
- Create state funding to equip first responders with Narcan in order to reverse opioid overdose deaths.
- Fund the Violent Crime and Drug Control Council; it helps support local law enforcement efforts to dismantle complex drug trafficking organizations.
- Sustain current sentencing tools to ensure drug traffickers receive minimum mandatory sentences.

## MANATEE COUNTY, FLORIDA



## OPIOID CRISIS IMPACT ON CHILD WELFARE

Circuit 12 - Sarasota, Manatee, Desoto



# TREATMENT LEVELS OF CARE

## PREVENTION

*Higher acuity/intensity*

Inpatient Detoxification

Outpatient Detoxification

Residential Treatment

Outpatient Treatment – Therapy, Case Management,  
Community-based

Support Services – Peer & Housing

*Lower acuity/intensity*

Medication-Assisted Treatment

## RESOURCE CHALLENGES

### Lee County Florida

- 79 deaths in Lee County (January - June 2017)
- 80-120 EMS opioid-related emergencies per month; 17% of EMS response calls are repeat overdose
- 55% increase in overdoses from 2016 to 2017
- 90% of overdoses do not seek treatment: availability and cost of treatment a barrier
- 1,000 doses of Naloxone administered in 2016
- 8 state funded detox beds with demand for 8-12 admissions daily
- Effective bridge between hospital emergency department and opioid treatment providers needed

## CO-OCCURRING DISORDERS

### Lee County Florida

- 75% of patients in acute care (detox and crisis units) have co-occurring mental health and substance use disorder diagnosis
- Of 81 most expensive patients (June 2017) - 51% had both an opioid related diagnosis and a mental health diagnosis
- Effective co-occurring treatment requires a targeted evidence-based approach that treats both diseases simultaneously
  - Specialized training required
  - Blended staff critical component

## RESIDENTIAL TREATMENT

### Lee County Florida

- Residential treatment is a critical component of care, acute shortage of beds
- 259 residential patients discharged in 2016 – 61% had opioid use disorders. Of the discharged:
  - 71% successfully completed residential treatment
  - 90% did not have detox re-admission
  - 73% were employed at discharge
  - 73% were drug free
- 14 state funded beds, average wait of 5 weeks for a bed in Lee County

## OPIOID USE DISORDER AND MEDICATION-ASSISTED TREATMENT (MAT)

### Methadone, Buprenorphine, and Naltrexone

#### Why Medication-Assisted Treatment (MAT)?

Opiates	Opioids	Treatment Medications
Drugs derived from opium	Synthetic drugs	<ul style="list-style-type: none"> <li>Methadone</li> <li>Buprenorphine</li> </ul>
<ul style="list-style-type: none"> <li>Heroin</li> <li>Morphine</li> </ul>	<ul style="list-style-type: none"> <li>Oxycodone</li> <li>Hydrocodone</li> <li>Fentanyl</li> </ul>	<ul style="list-style-type: none"> <li>Subutex</li> <li>Suboxone</li> </ul>
Effects last 4-6 hours		Effects last 24-36 hours
		<ul style="list-style-type: none"> <li>Naltrexone (Vivitrol)</li> </ul>
		Effects last 24-36 hours; or 30 days with long-acting injection

- 99% of people addicted to opioids greater than a year relapse without MAT
- If pregnant, withdrawal causes spontaneous abortion (miscarriage)
- Brain changes
- Average length of stay in a methadone clinic is 13 months
- Common myth - substitution of one drug for another

## OPIOID USE DISORDER AND MEDICATION- ASSISTED TREATMENT (MAT)

### Which Medication is Right?

Medication	Criteria	Frequency	Costs
<b>Methadone</b>	Provided in specialized clinics <u>only under federal and state guidelines</u> (must be addicted for a year). Used with patients with previous overdose, prior arrest, unstable living environment, or limited "recovery capital"	Daily liquid dose Nurse observation Earn take home privileges Counseling	\$14 or \$15 a day = <b>\$5475 a year</b> Counseling included
<b>Buprenorphine</b> (Subutex, Suboxone)	Ordered by prescription, DEA X number-specific training required Trust is important and having "recovery capital"	Daily film ingested - 1 week, 2 weeks or a month at a time with counseling	\$23-\$25 a day = <b>\$9125 a year for medication</b> Counseling costs about \$3500 every 3 months (\$23,125)
<b>Long-Acting Naltrexone</b> (Vivitrol)  Non-Opioid	Monthly injection for alcohol and opioid addiction. Addresses cravings and blocks euphoric high Screen out if liver issues with labs Detox required prior to use	Monthly injection - Best results 4 to 6 months of treatment with counseling	Costs \$1400 each shot = <b>\$8400 for medication.</b> Counseling costs about \$3500 every 3 months (\$22,400)

## OPIOID USE DISORDER AND MEDICATION-ASSISTED TREATMENT (MAT)

### Medication-Assisted Treatment Works

- Methadone is still a gold standard of treatment
- Suboxone and Methadone are approved for pregnant women
- Long-acting Naltrexone (Vivitrol) has added a 3<sup>rd</sup> option for treatment compliance
- Opioid patients on MAT have 29% to 50% lower overall healthcare expenditures (McCarty, et al 2010 and Baser, et al 2011)
- Opioid patients on MAT have 43% lower hospital admission costs. (Mohlman, et al 2016)

### Treatment results

- Decrease drug use
- Decrease disease rates (HIV, Hep C)
- Decrease overdose deaths
- Decrease criminal activity
- Increased relationships and employment

(all according to NIDA studies)

- Strong correlation between overdose deaths declining as the number of patients treated with MAT increases. (Schwartz, et al 2013)
- MAT treatment for pregnant women using opiates improves birth weight and term deliveries, decreases number of NICU days. Withdrawal from opioids causes spontaneous abortion.

(Hall, et al 2014)

## NEONATAL ABSTINENCE SYNDROME (NAS) COST AVOIDANCE

Babies w/NAS born to mothers receiving MAT before delivery  
average 20 days fewer in neonatal ICU

N = 159 NAS Births | Tampa General Hospital

Total days saved = 159 patients x 20 days = 3,180 days

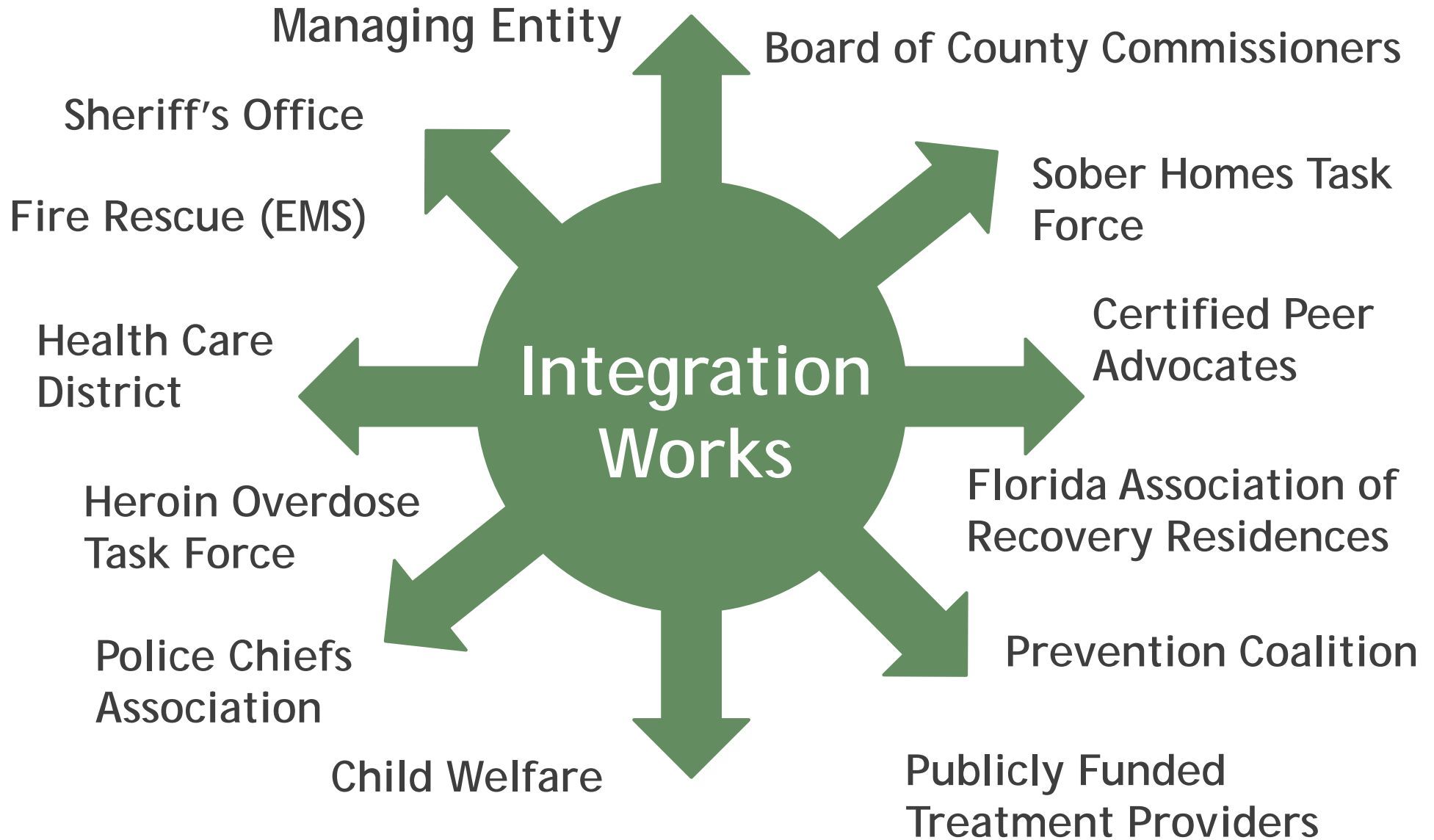
Average cost for NAS patients at Tampa General Hospital \$3,337.50/day

Potential overall cost savings for 159 births = \$3,337.50 x 3,180 =  
\$10,613,250

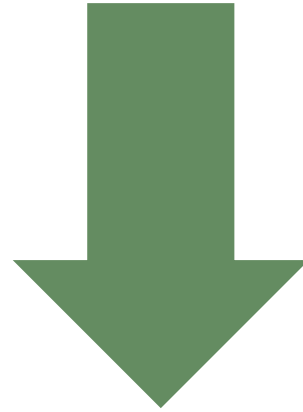
<sup>1</sup> - Length of stay defined as the difference between date of NICU admission and date of NICU discharge

Hall ES, Wexelblatt SL, Crowley M, Grow JL, Jasin LR, Klebanoff MA, et al. A multicenter cohort study of treatments & hospital outcomes in neonatal abstinence syndrome. Pediatrics. 2014; 134(2): e527-534.

# Palm Beach County's Partners Supporting Recovery



# Treatment Works



## Additional Resources Needed to Effectively Address the Opioid Crisis

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/2017

Meeting Date

Bill Number (if applicable)

Topic OPiate Crisis

Amendment Barcode (if applicable)

Name Michael Gauger

Job Title Chief Deputy - Palm Beach Co Sheriff's Office

Address 3228 Sun Aub Rd

Phone 561-688-3014

Street

West Palm Beach, FL 33414

City

State

Zip

Email gaugerm@PBSO.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Palm Beach County Sheriff's Office

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/17

Meeting Date

Bill Number (if applicable)

Topic OP/IOD CRISIS

Amendment Barcode (if applicable)

Name Ann Berner

Job Title CEO southeast Florida Behavioral health network

Address 140 INTRACOASTAL Pointe Dr, Suite 211 Phone 561-203-2485

Street

Jupiter

City

FL

State

33477

Zip

Email ann.berner@sefbhn.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Southeast Florida Behavioral Health Network

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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10/12/17  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Opioid Crisis

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Melissa Larkin-Skinner

Job Title CEO

Address 391 W Ave W  
Street

Phone (941) 782-4299

Bradenton FL 34207  
City State Zip

Email melissa.larkin-skinner@centerstone.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Centerstone

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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10/12/17  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic OpioiD ADDiction AND MEDication Amendment Barcode (if applicable) \_\_\_\_\_  
Name MARY LYNN Ulrey ASSESSMENT Treatment  
Job Title CEO DACCO Behavioral Health  
Address 4422 E. Columbus Dr. Phone 813 388 1100  
Street \_\_\_\_\_  
City TAMPA State FL Zip 33605 Email Marylynnu@dacco  
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing DACCO Behavioral Health

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10-12-17

Meeting Date

Bill Number (if applicable)

Topic Opicoid Epidemic

Amendment Barcode (if applicable)

Name Stacey Cook Hawk

Job Title CEO

Address 3763 Evans Ave.

Phone (239) 791 1546

Street

Fort Myers FL 33901

City

State

Zip

Email scokhawk@soluscareflorida.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Solus Care

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/17

Meeting Date

Bill Number (if applicable)

Topic Opiate epidemic

Amendment Barcode (if applicable)

Name Tommy Ford

Job Title Sheriff

Address 3421 Hwy 77

Phone 850-248-2206

Panama City FL 32405  
City State Zip

Email tommy.ford@bayso.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing \_\_\_\_\_

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/12/2017

Meeting Date

TAB 4

Bill Number (if applicable)

Topic Supportive Housing/Opium Epidemic

Amendment Barcode (if applicable)

Name Karen Koch (Cook)

Job Title Executive Director

Address P.O. Box 11242

Phone 850.545.0818

Street

Tallahassee

FL

32302

City

State

Zip

Email Karen@fshc.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FL Supportive Housing Coalition

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

10/12/2017

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic Opioid Crisis

Amendment Barcode (if applicable)

Name Min Tian

Job Title Dr./Acupuncturist

Address 362 office plaza drive

Phone 850-894-8999

Street

Tallahassee

City

State

Zip

Email drmintian@yahoo.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Acupuncture Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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10/12/17  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic OPIOD CRISIS

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name RAMON MAURY

Job Title PRES.

Address PO BOX 10245  
Street

Phone \_\_\_\_\_

TALL, FL 32302  
City State Zip

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLORIDA SOCIETY FOR DOCTORS OF ORIENTAL MEDICINE

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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**This form is part of the public record for this meeting.**

S-001 (10/14/14)

No materials for this item.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

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10/12/17  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic LIP/FQHC

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Justin Senior

Job Title Secretary

Address 2727 Mahan Dr.  
Street

Phone 850-412-3612

Tallahassee FL 32308  
City State Zip

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Agency for Health Care Administration

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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10/12/17

Meeting Date

Bill Number (if applicable)

Topic Medicaid Waiver 1115

Amendment Barcode (if applicable)

Name Andy Behrman

Job Title President/CEO

Address 2340 Hansen Lane

Phone 850 942 1822

Street Tallahassee FL

Email abehrman@fachs.org

City State Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Association of Community Health Centers

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Communications, Energy, and Public Utilities, *Chair*  
Appropriations Subcommittee on General  
Government, *Vice Chair*  
Appropriations  
Appropriations Subcommittee on Criminal and  
Civil Justice  
Community Affairs  
Criminal Justice  
Military and Veterans Affairs, Space, and  
Domestic Security

**SENATOR AARON BEAN**  
4th District

October 3, 2017

The Honorable Jack Latvala  
Chairman, Appropriations  
412 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399

Dear Chairman Latvala:

I respectfully request to be excused from attending the Senate Appropriations Committee on Thursday, October 12<sup>th</sup>. I am unable to attend due to a previously arranged event.

Sincerely,

A handwritten signature in blue ink that reads "Aaron Bean".

Aaron Bean  
Senator | 4<sup>th</sup> District

A handwritten signature in black ink, appearing to read "Anitere Flores".

Cc: Mike Hansen, Staff Director  
Alicia Weiss, Administrative Assistant  
Drew Aldikacti, Legislative Assistant

### REPLY TO:

- ☐ Duval Station, 13453 North Main Street, Suite 301, Jacksonville, Florida 32218 (904) 757-5039 FAX: (888) 263-1578
- ☐ 306 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5004 FAX: (850) 410-4805

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** KN 412

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Committee

**Judge:**

**Started:** 10/12/2017 12:59:28 PM

**Ends:** 10/12/2017 3:32:05 PM

**Length:** 02:32:38

1:00:57 PM	Sen. Latvala (Chair)
1:02:55 PM	Rep. Raschein
1:12:01 PM	Sen. Flores
1:15:50 PM	Sen. Montford
1:16:20 PM	Rep. Raschein
1:19:31 PM	Sen. Latvala
1:20:12 PM	Rep. Raschein
1:21:41 PM	Sen. Latvala
1:23:01 PM	TABS 1 and 2 - Long Range Financial Outlook; Fiscal Impact of Hurricane Irma on State Budget
1:23:12 PM	Amy Baker, Coordinator, Office of Economic and Demographic Research
1:50:08 PM	Sen. Latvala
1:50:24 PM	A. Baker
1:51:48 PM	Sen. Bradley
1:51:52 PM	A. Baker
1:51:59 PM	Sen. Bradley
1:52:03 PM	A. Baker
1:52:05 PM	Sen. Bradley
1:52:10 PM	A. Baker
1:52:58 PM	Sen. Bradley
1:53:24 PM	A. Baker
1:53:35 PM	Sen. Bradley
1:55:07 PM	Sen. Latvala
1:56:23 PM	A. Baker
1:56:44 PM	Sen. Latvala
1:56:52 PM	Sen. Bradley
1:57:04 PM	A. Baker
1:57:06 PM	Sen. Bradley
1:57:16 PM	A. Baker
1:57:21 PM	Sen. Latvala
1:57:52 PM	Sen. Gibson
1:58:53 PM	Sen. Montford
1:59:07 PM	A. Baker
2:11:44 PM	Sen. Latvala
2:12:48 PM	Ken Lawson, President and CEO, Visit Florida
2:26:12 PM	Braden Quigley, Director of Marketing and Sales for South Florida and the Caribbean, Hyatt Corporation
2:30:25 PM	Ellis Hunt, Jr., Chair, Florida Citrus Commission
2:33:08 PM	Sen. Bradley
2:34:55 PM	Sen. Montford
2:35:55 PM	E. Hunt
2:38:57 PM	Sen. Montford
2:39:33 PM	E. Hunt
2:40:49 PM	Sen. Montford
2:41:07 PM	E. Hunt
2:41:38 PM	Sen. Latvala
2:42:15 PM	E. Hunt
2:42:56 PM	Sen. Latvala
2:46:10 PM	TAB 4 - Presentation on Opioid Funding Issues
2:48:15 PM	Sen. Hutson
2:48:47 PM	Ann Berner, CEO, Southeast Florida Behavioral Network
2:53:27 PM	Sheriff Tommy Ford, Bay County
2:55:47 PM	Sen. Flores
2:57:11 PM	T. Ford

<b>2:57:45 PM</b>	Sen. Flores
<b>2:58:15 PM</b>	T. Ford
<b>3:01:54 PM</b>	Sen. Latvala
<b>3:02:24 PM</b>	T. Ford
<b>3:02:30 PM</b>	Sen. Latvala
<b>3:02:35 PM</b>	Sen. Gibson
<b>3:02:44 PM</b>	Sen. Latvala
<b>3:03:19 PM</b>	T. Ford
<b>3:03:25 PM</b>	Sen. Gibson
<b>3:04:31 PM</b>	T. Ford
<b>3:04:49 PM</b>	Sen. Gibson
<b>3:05:52 PM</b>	T. Ford
<b>3:06:36 PM</b>	Sen. Brandes
<b>3:07:28 PM</b>	T. Ford
<b>3:07:45 PM</b>	Sen. Brandes
<b>3:07:58 PM</b>	T. Ford
<b>3:08:11 PM</b>	Sen. Flores
<b>3:09:12 PM</b>	Melissa Larkin-Skinner, CEO, Centerstone
<b>3:14:59 PM</b>	Stacey Cook-Hawk, CEO, SalusCare
<b>3:20:56 PM</b>	Sen. Book
<b>3:21:05 PM</b>	S. Cook-Hawk
<b>3:22:44 PM</b>	Sen. Flores
<b>3:22:47 PM</b>	S. Cook-Hawk
<b>3:23:59 PM</b>	Sen. Latvala
<b>3:24:09 PM</b>	S. Cook-Hawk
<b>3:24:11 PM</b>	Mary Lynn Ulrey, ARNP, CEO, DACCO Behavioral Health
<b>3:27:33 PM</b>	Chief Deputy Gauger, Palm Beach County