The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON EDUCATION Senator Stargel, Chair Senator Diaz, Vice Chair

MEETING DATE: Wednesday, December 12, 2018

TIME:

1:30—3:00 p.m. Pat Thomas Committee Room, 412 Knott Building PLACE:

MEMBERS: Senator Stargel, Chair; Senator Diaz, Vice Chair; Senators Baxley, Book, Flores, Montford, Pizzo,

and Simmons

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Introduction of Members and Staff		Discussed
2	Subcommittee Overview		Presented
3	Member Discussion		
	Other Related Meeting Documents		

No Meeting Materials Available

Appropriations Subcommittee on Education

Overview



Overview

- Budgets within Education
- Education Funding Summary
- Historical Student Enrollment and Funding for the Major Education Systems

PreK-12 Budgets

- Early Learning
 - School Readiness Program
 - Voluntary Prekindergarten Program
- Florida Education Finance Program (FEFP) Public School Funding
- Non-FEFP Programs major issues include Best and Brightest Program, Gardiner Scholarship, Schools of Hope, Reading Scholarship, Feis Guardian Program, and the Florida School for Deaf and Blind
- Education Media and Technology (public broadcasting)
- Federal Programs
- State Board of Education (includes assessment budget)

Higher Education Budgets

- District Workforce (school district tech centers)
- Florida Colleges
- State Universities
- Student Financial Assistance (state and federal)
- Private Colleges and Universities (includes EASE and ABLE)
- Vocational Rehabilitation and Blind Services
- Board of Governors

Education Funding Summary

Total Education Funds by Policy Area

2018-19 Appropriations

(Includes local funds – no FCO)

Percent of Total

Early Learning Other Student 3% Education Financial Aid 2% 2% State Universities 15% Community Colleges **Public Schools** 70% Public Schools Workforce 2%

Total

Public Schools	\$23,661,191,650
State Universities	\$5,080,830,300
Colleges	\$2,019,035,258
Early Learning	\$1,089,445,026
Student Financial Aid	\$841,225,298
Other Education	\$717,341,495
Workforce Education	\$526,940,868
Total	\$33,936,009,895

Total Fixed Capital Outlay (FCO) Funds by Policy Area 2018-19

Sector/Entity	State Sources	Local Sources ^{1,2}	Total
Public Schools	\$267,619,236	\$4,035,135,934	\$4,302,755,170
Charter Schools	\$156,640,632		\$156,640,632
State Universities	\$159,783,259	\$58,323,679	\$218,106,938
Colleges	\$78,535,725	\$98,462,906	\$176,998,631
District Workforce	\$1,250,000		\$1,250,000
Other	\$12,146,661		\$12,146,661

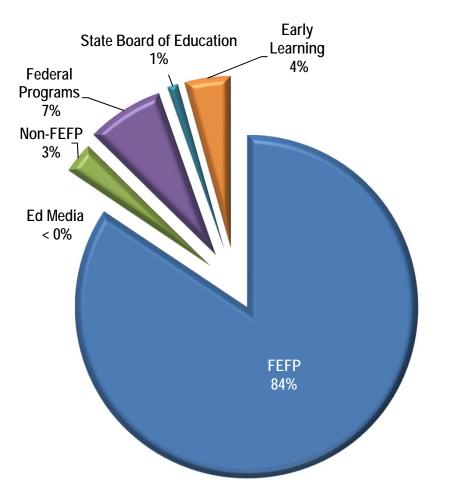
¹School district local funds include revenues from local ad valorem, ½ or 1 cent Sales Surtax, and Impact Fees

² College and university local funds include the latest estimated revenues from capital improvement fees.

Total PreK-12 Education Funds by Budget Entity 2018-19 Appropriations

Includes Local Funds – No FCO

Percent of Total



Total \$

Florida Education Finance Program (FEFP)	\$21,101,117,977
Federal Programs	\$1,814,629,022
Early Learning	\$1,089,445,026
Non-FEFP	\$735,353,974
State Board of Education	\$255,668,893
Ed Media	\$10,090,677
Total	\$25,006,325,569

PreK-12 Education Funds

State Funds (53%)

- General Revenue
- Educational Enhancement Trust Fund (lottery and gaming)
- State School Trust Fund (abandoned property)
- Fee-supported trust funds

Federal Funds (10%)

- Title I (for Economically Disadvantaged)
- Individuals with Disabilities Education Act (IDEA)
- Child Care Development Fund (CCDF for School Readiness)
- Other federal funds (including funds for Principal and Teacher Training; English Language Acquisition; and Assessments)

Local Funds (37%)

FEFP local funds (Required and Discretionary Local Effort)

Total Higher Education Funds by Policy Area 2018-19 Appropriations

(Includes local funds – no FCO)

Percentage of Total

Vocational Blind **Private** Colleges Rehabilitation **Services** 2%/ 1% 3% Board of **Student Financial** Governors Aid 0% 9% Workforce **Education** 6% **State Universities** 57% **Community Colleges** 23%

Total \$

State Universities	\$5,080,830,300
Community Colleges	\$2,019,035,258
Student Financial Aid	\$841,225,298
Workforce Education	\$526,940,868
Vocational Rehabilitation	\$224,615,860
Private Colleges	\$169,095,325
Blind Services	\$58,384,960
Board of Governors	\$9,556,457
Total	\$8,929,684,326

Higher Education Funds

State Funds (65%)

- General Revenue
- Educational Enhancement Trust Fund (lottery and gaming)
- Fee-supported trust funds

Federal Funds (4%)

- Federal Rehabilitation Trust Funds
- Other federal funds

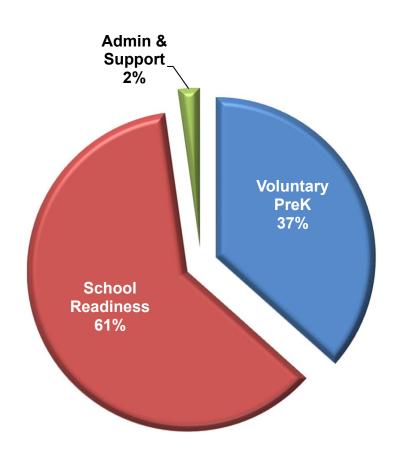
Local Funds (31%)

Student tuition and fees

Historical Funding And Student Enrollment Information -Early Learning Programs

2018-19 Early Learning Appropriations

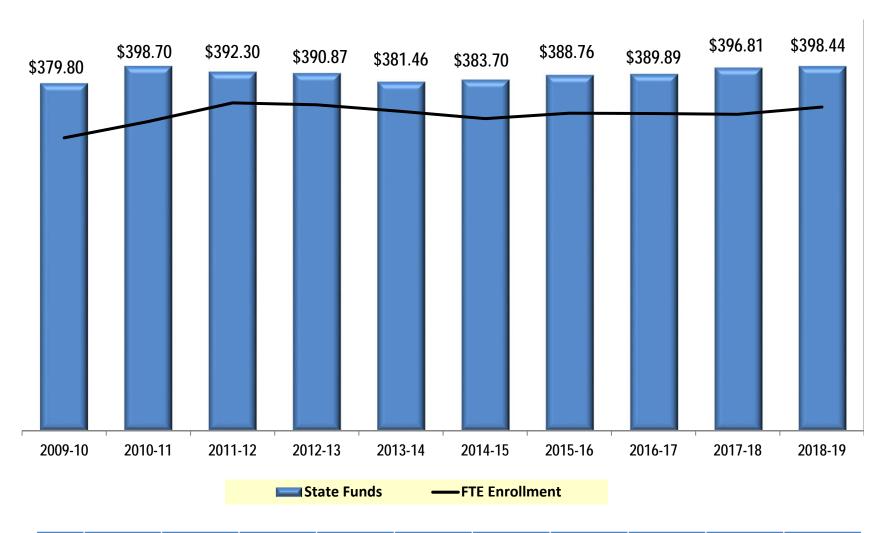
Percent of Total



Total \$

Voluntary Prekindergarten	\$398,444,762
School Readiness	\$666,711,185
Admin/Support	\$24,289,079
Total	\$1,089,445,026

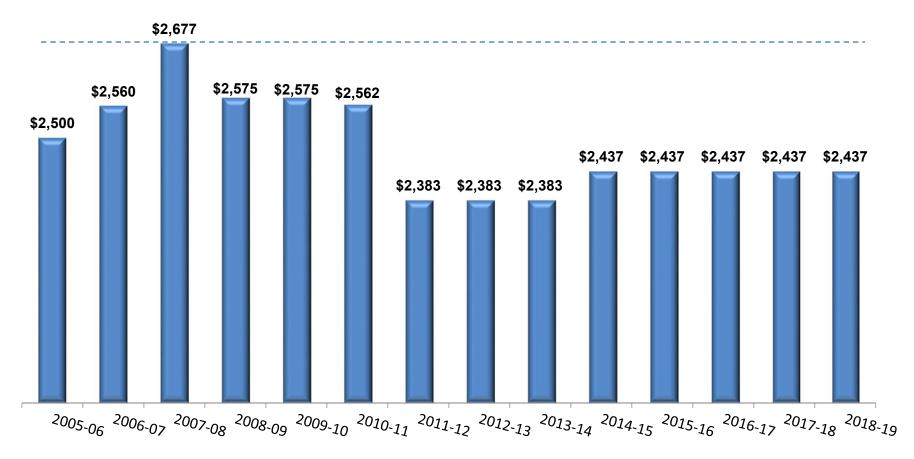
Voluntary Prekindergarten Funding (Millions) & FTE



	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
FTE	142,435	150,356	159,435	158,509	155,311	151,742	154,424	154,271	153,871	157,419

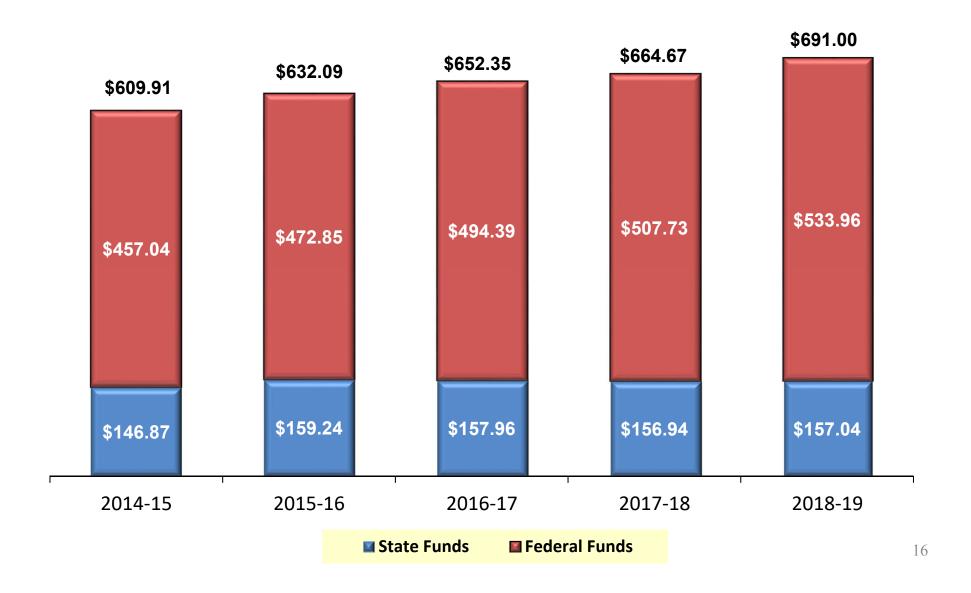
Voluntary Prekindergarten Base Student Allocation (BSA) History

School Year BSA

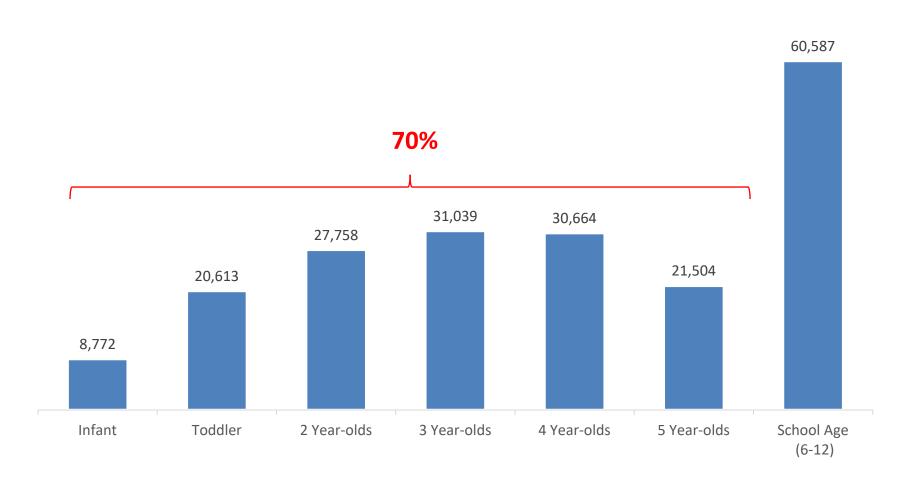


Summer BSA: 2008-09 & 2009-10 = \$2,190; 2010-11 = \$2,179; 2011-12 thru 2013-14 = \$2,026; 2014-15 thru 2018-19 = \$2,080

School Readiness Funding History State and Federal \$ in Millions

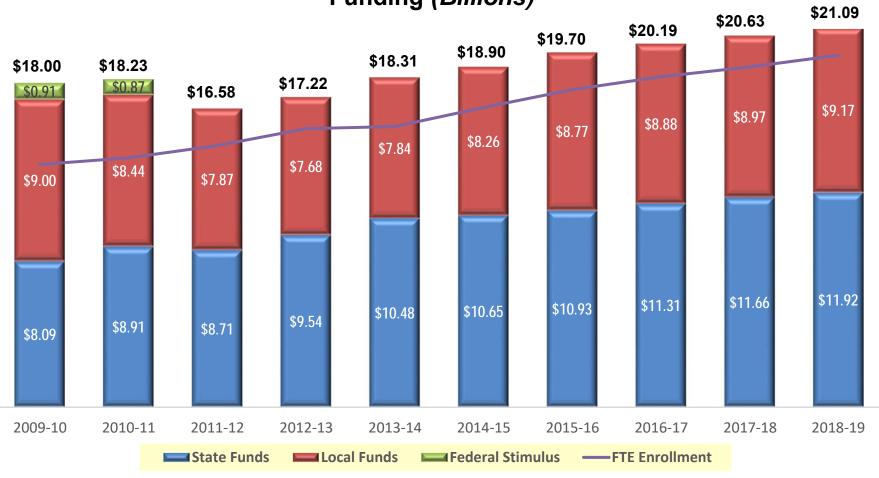


School Readiness 2017-18 Enrollments by Age



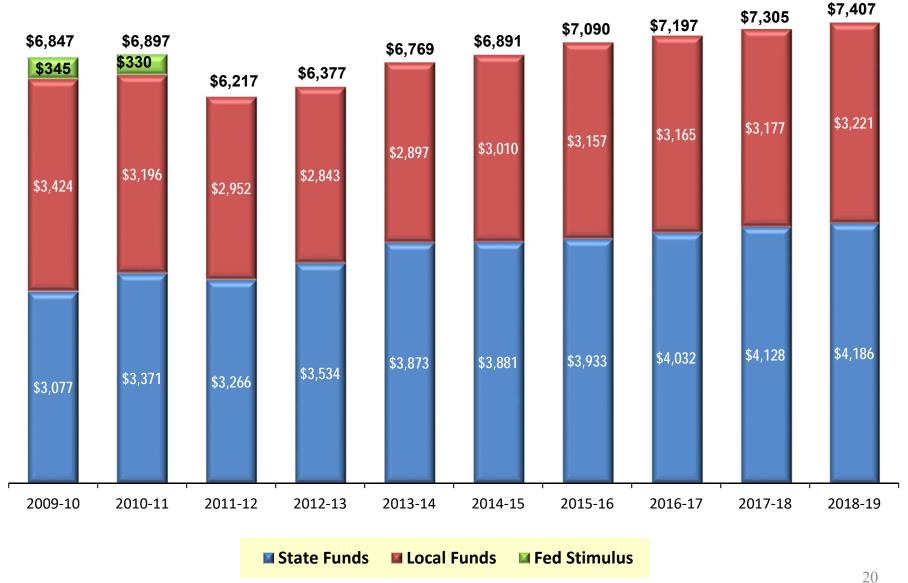
Historical Funding And Student Enrollment Information - Public Schools

Public Schools Total Funds (FEFP) & FTE Funding (Billions)

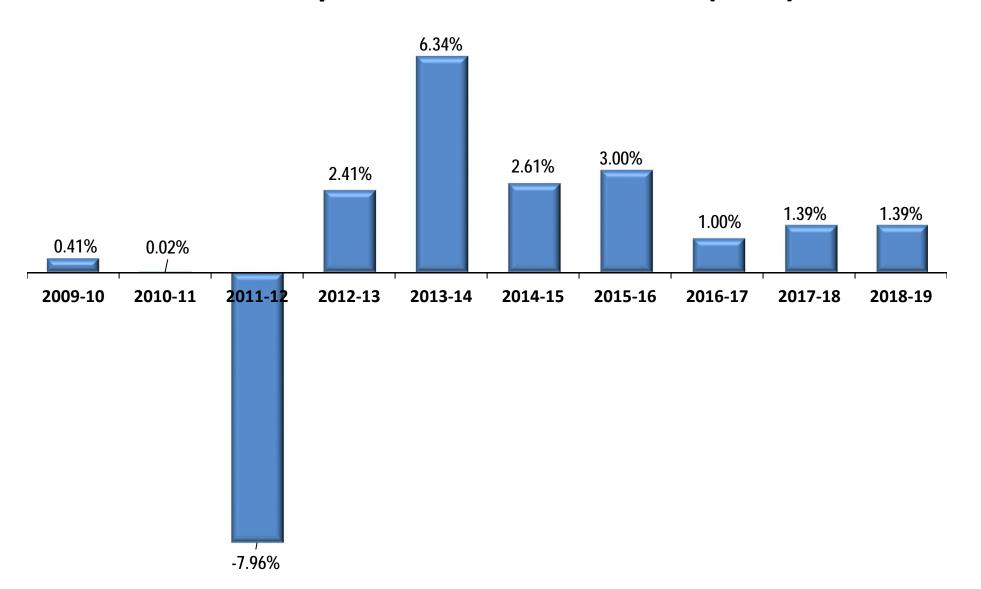


	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
FTE	2,629,327	2,642,511	2,667,058	2,700,982	2,705,148	2,743,239	2,778,915	2,804,865	2,824,440	2,847,830
% Local \$	50.0%	46.3%	47.5%	44.6%	42.8%	43.7%	44.5%	44.0%	43.5%	43.5%
% State \$	45.0%	48.9%	52.5%	55.4%	57.2%	56.3%	55.5%	56.0%	56.5%	56.5%

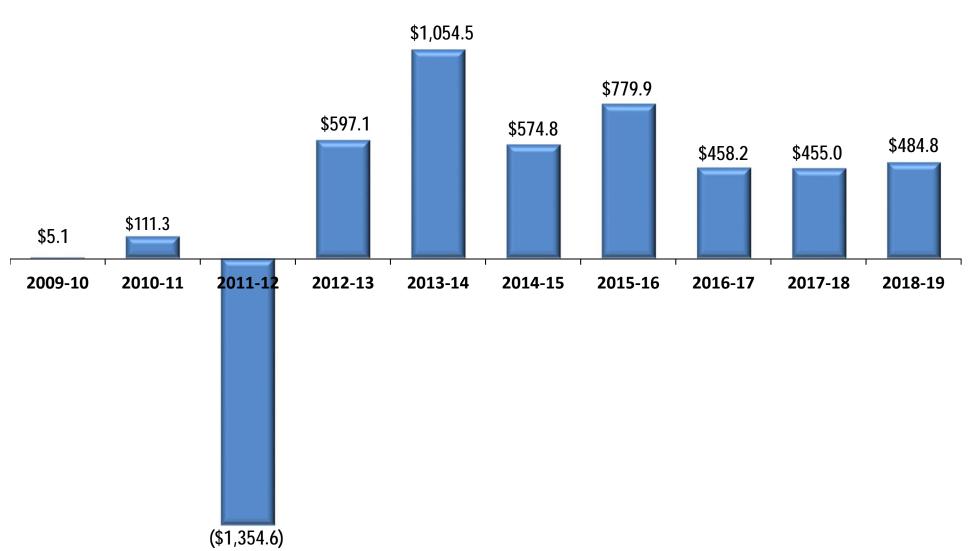
Public Schools Funds (FEFP) per FTE



Public Schools (FEFP) Funds per FTE Percent Increase (GAA)



Public Schools (FEFP) Total Funds Increase in GAA (\$ Millions)



Public Schools Fixed Capital Outlay Funding (Millions)

Excludes Charter Schools and Lab Schools

	2014-15	2015-16	2016-17	2017-18	2018-19
PECO Maintenance & Repair	\$53.0	\$50.0	\$74.9	\$49.9	\$49.9
CO & DS (Motor Vehicle License \$)	\$25.4	\$30.1	\$53.3	\$66.0	\$66.0
Special Facilities (Small Districts)	\$59.7	\$80.9	\$75.4	\$50.8	\$33.4
School Hardening Grants					\$88.5
Other	\$4.0	\$.6	\$9.3	\$.3	\$29.8
State \$ Total	\$142.0	\$161.6	\$212.9	\$167.1	\$267.6
1.5 Mill Ad Valorem (less Charter School \$)	\$2,156.3	\$2,340.9	\$2,509.7	\$2,703.3	\$2,886.3
Sales Surtax (School District or Municipal)	\$556.6	\$621.6	\$742.8	\$813.0	\$837.5
Impact Fees	\$251.4	\$265.3	\$329.7	\$283.6	\$311.3
Local \$ Total	\$2,964.4	\$3,227.8	\$3,582.2	\$3,799.9	\$4,035.1
Grand Total \$	\$3,106.4	\$3,389.4	\$3,795.1	\$3,967.0	\$4,302.7

Non-FEFP Budget Breakout 2018-19 Appropriations

Percent of Total

Reading Exceptional Teacher/Admin **Scholarship** Ed 3% Support 2% 1% Mentoring & **School Instr** 9% Best & Brightest 32% FSDB 7% School Guardians Gardiner Schools of **Hope 19%** 18%

Program \$

Best and Brightest Scholarship	\$233,950,000
Schools of Hope	\$140,000,000
Gardiner Scholarship Program	\$128,336,000
School Guardian Program	\$67,500,000
Mentoring/School & Instructional Enhancements	\$65,201,704
Florida School for the Deaf & Blind (FSDB)	\$53,508,999
Exceptional Education Grants	\$19,826,524
Teacher/Admin Support	\$17,030,747
Reading Scholarship	\$10,000,000
Total	\$735,353,974

Best & Brightest Scholarship Program 2017-18 Appropriation & Allocations

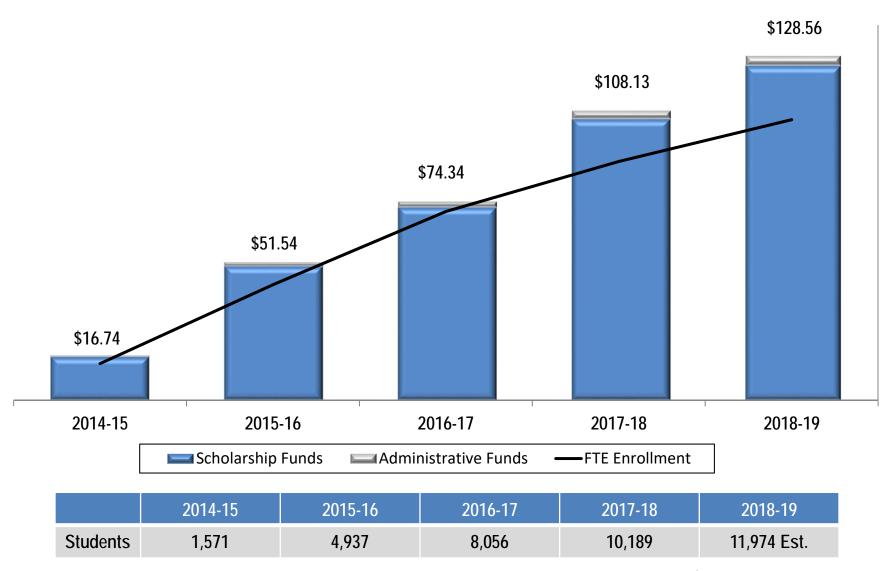
Category	Number	Award	Award Total \$	Total \$
Total Appropriation				\$233,950,000
ACT/SAT Teachers – Veteran	9,229	\$6,000	\$55,374,000	
ACT/SAT Teachers – New Hires	586	\$6,000	\$3,516,000	
Total ACT/SAT Bonus	9,815			\$58,890,000
Highly Effective Performance Bonus	82,790	\$1,200	\$99,348,000	
Effective Performance Bonus	72,126	\$800	\$57,700,800	
Total Performance Bonuses	154,916			\$157,048,800
ACT/SAT Principals – Title I	318	\$5,000	\$1,590,000	
ACT/SAT Principals – Other	320	\$4,000	\$1,280,000	
Total Principal Bonuses	638			\$2,870,000
Grand Total Allocations				\$218,808,800
Balance – not Allocated				\$15,141,200

Best & Brightest Scholarship Program Funding (Millions), Recipients, & Award Amounts



	2015-16		201	6-17	2017-18 (Yr. 1 of 3)	
Scholarship Category	Number	Award	Number	Award	Number	Award
ACT/SAT Teachers – Veteran	4,479	\$8,256	6,641	\$6,817	9,229	\$6,000
ACT/SAT Teachers – New Hires	853	\$8,256	547	\$6,817	586	\$6,000
Highly Effective Teachers					82,790	\$1,200
Effective Teachers					72,126	\$800
ACT/SAT Principals – Title I					318	\$5,000
ACT/SAT Principals – Other					320	\$4,000

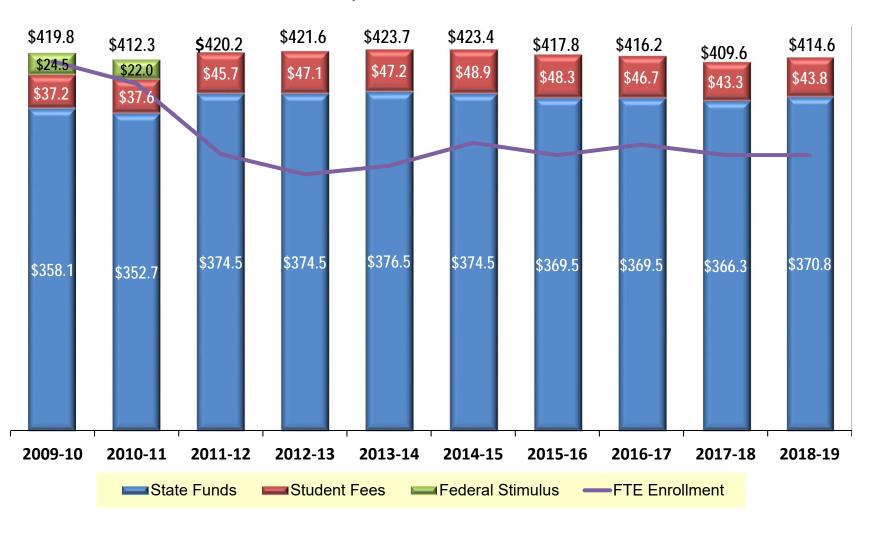
Gardiner Scholarship Program Funding (Millions) & Student Enrollment



All years are expenditures except for 2018-19 which is the appropriation. Expenditures for 2018-19 are \$127.6 million.

Historical Funding and Student Enrollment Information District Workforce, Colleges, and Universities

District Workforce Education Funding & FTE \$ Millions

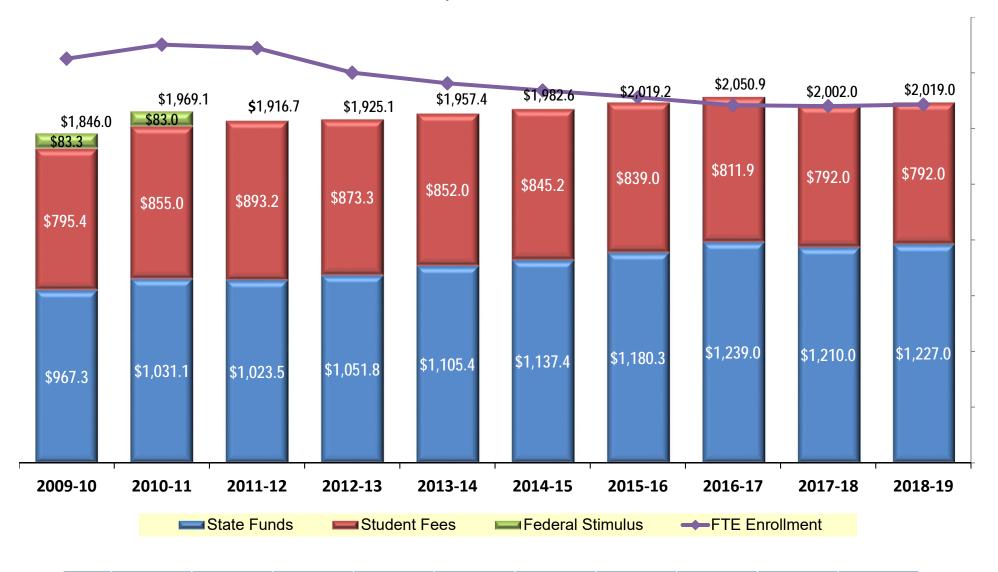


	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
FTE	91,325	85,733	68,347	63,351	65,462	71,120	68,084	70,693	68,105	68,105	29

District Workforce Education - CAPE Incentive Funds History

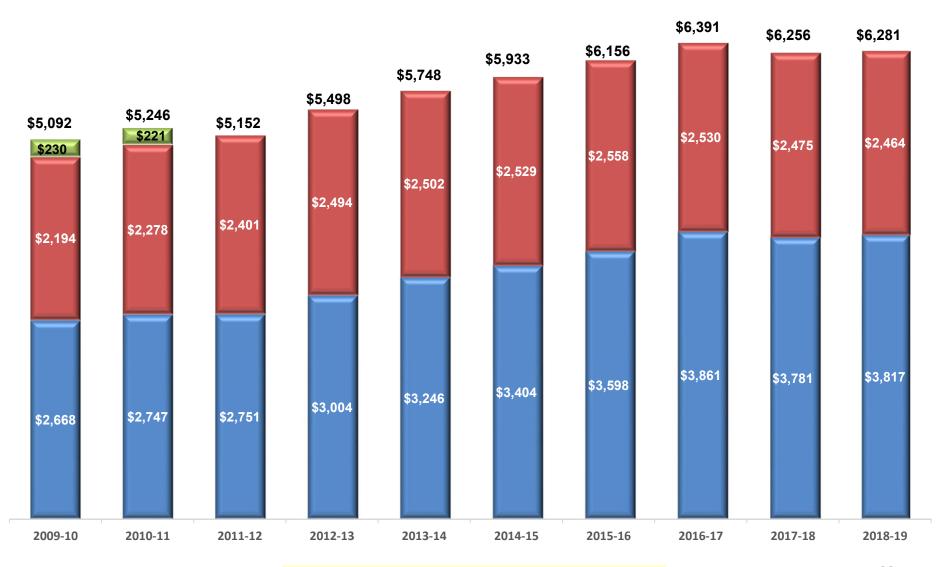


Florida College System Funding & FTE \$ Millions



	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
FTE	362,630	375,292	372,050	350,109	340,556	334,178	327,992	320,900	320,043	321,477	31

Community College System Funds Per FTE State, Local, and Federal Funds

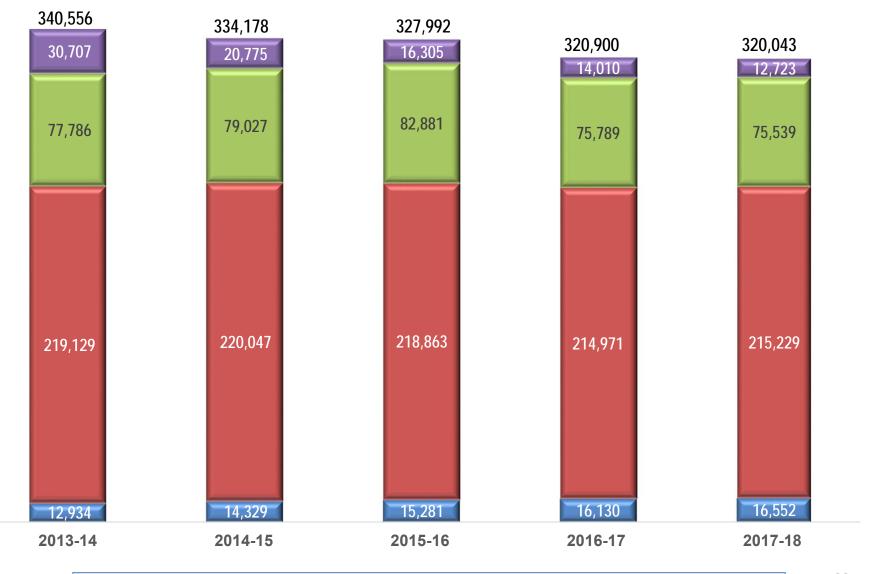


■ Student Fees

■ Other Trust Funds

■ State Funds

Community College FTE by Program Type 2013-14 through 2017-18



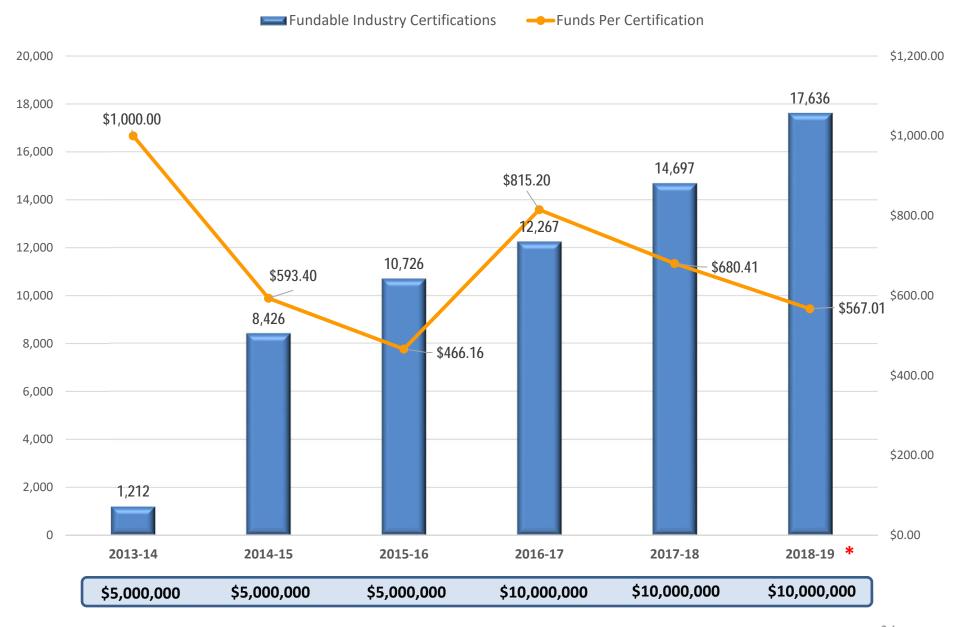
■ Workforce Programs

■Bachelor Degee

■ Associate in Arts

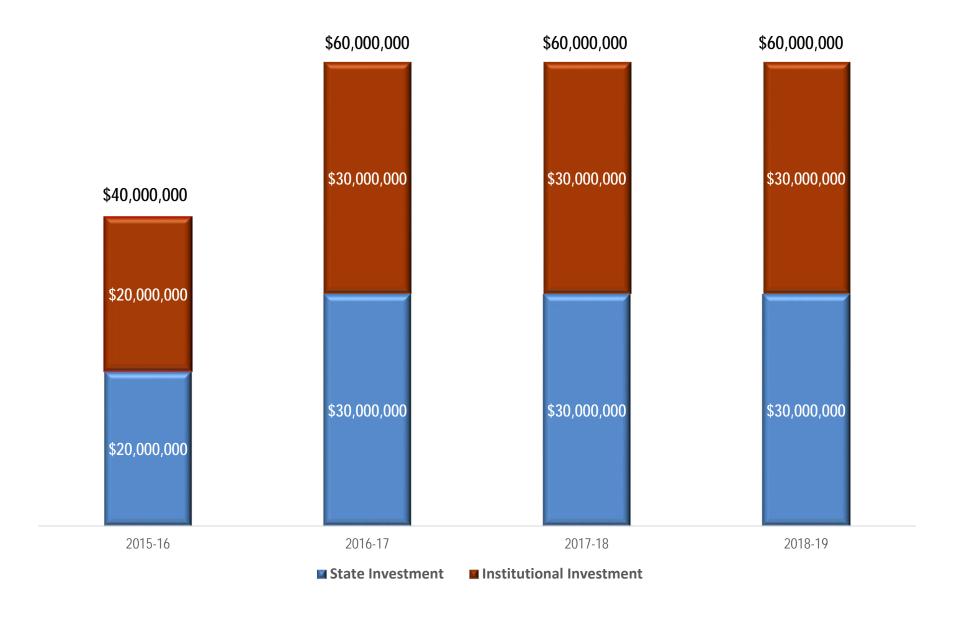
■ Developmental Education

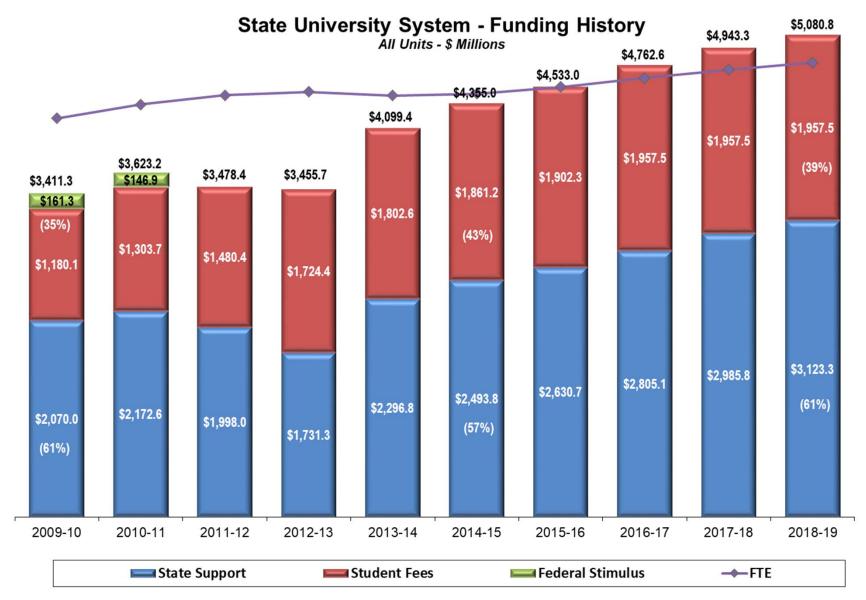
Florida College System - CAPE Incentive Funds History



^{* 2018 19} fundable certifications and funds per certification are estimated based on prior year growth rates.

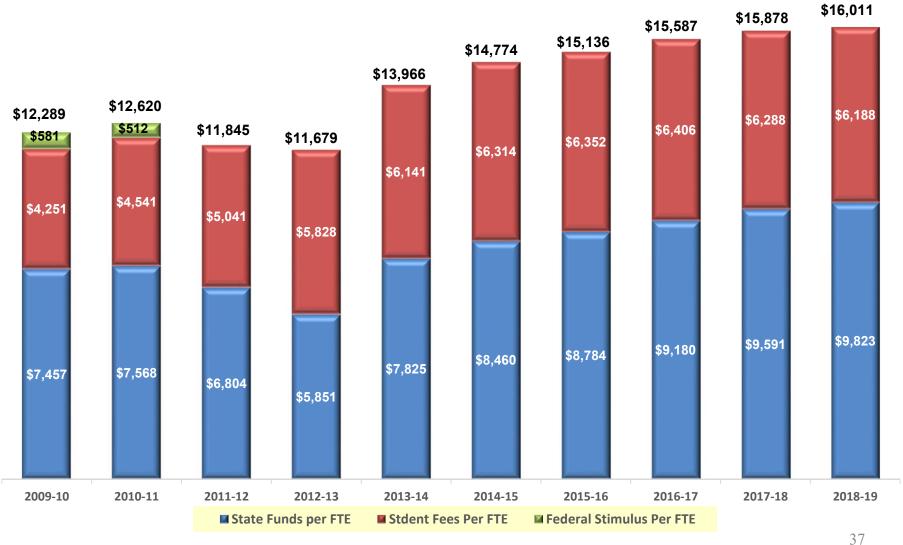
Florida College System - Performance Funds History

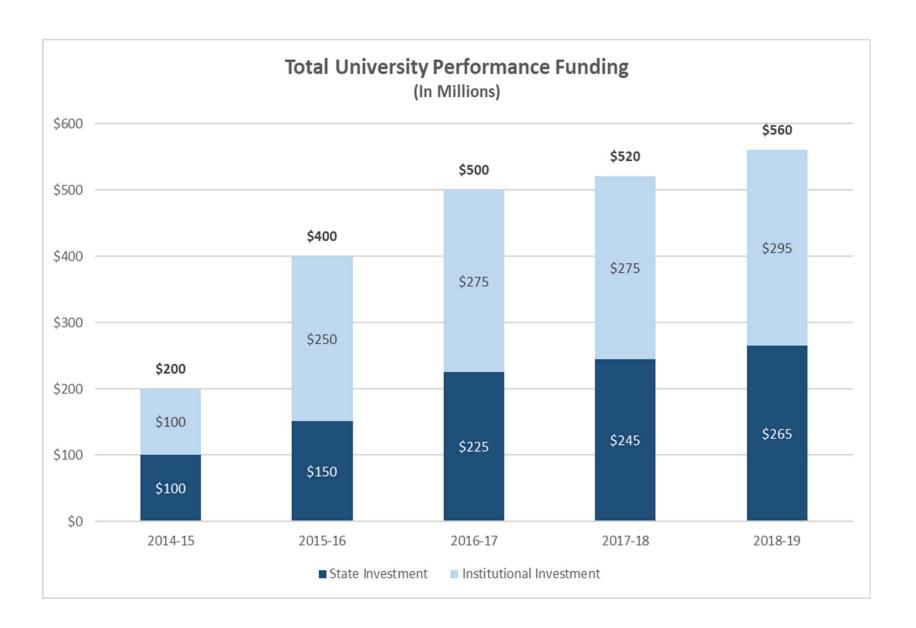




Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
FTE	277,579	287,093	293,666	295,882	293,519	294,777	299,484	305,556	311,328	316,312

State University System Funds Per FTE State, Local, and Federal \$





Overall Performance Funding Rankings & Scores

	namings & secres													
	2014-15		2015-16		2016-17		2017-18		2018-19					
Rank	SUS	Score	Rank	SUS	Score	Rank	SUS	Score	Rank	SUS	Score	Rank	SUS	Score
1	UF	42	1	UF	44	1	UCF	84	1	UF	95	1	UF	93
2	USF	37	2	USF	42	1	FAU	84	2	USF	84	2	FIU	90
3	UCF	34	3	UCF	39	3	UF	82	3	UWF	82	3	FSU	86
3	FIU	34	4	FGCU	38	4	USF	79	4	FSU	81	3	USF	86
5	FSU	33	5	FIU	37	5	FIU	76	5	UCF	78	3	UWF	86
6	FGCU	30	5	FAU	37	6	FSU	68	6	NCF	75	6	FAU	84
7	UNF	29	5	UWF	37	7	FGCU	67	7	FAU	72	7	UCF	77
7	FAMU	29	8	FSU	36	8	FAMU	65	8	FIU	68	8	FGCU	75
9	NCF	25	8	UNF	36	9	NCF	59	9	FGCU	66	8	NCF	75
10	FAU	24	10	NCF	35	10	UWF	57	10	FAMU	65	10	FAMU	72
11	UWF	21	11	FAMU	26	11	UNF	56	11	UNF	58	11	UNF	68

State University System Performance Funding State Investment Allocation History 2018-19 2014-15 2015-16 2016-17 2017-18 **Total** FAMU 5,541,681 11,509,132 17,050,813 11,366,318 FAU 25,346,748 19,395,004 20,553,876 76,661,946 **FGCU** 3,297,844 4,940,666 9,264,349 25,513,255 8,010,396 IFIU 16,251,603 25,253,750 39,996,601 122,882,711 13,912,467 27,468,290 FSU 16,426,934 24,945,913 35,574,608 38,547,492 51,607,104 167,102,051 NCF 2,469,535 2,469,535 **UCF** 16,757,792 23,829,291 39,301,181 35,692,230 37,522,699 153,103,193 UF 22,453,117 31,424,964 55,061,011 57,631,857 214,266,771 47,695,822 **UNF** 4,510,490 6,947,962 11,458,452 **USF** 24,416,844 156,872,137 17,099,675 32,308,363 45,396,585 37,650,670 10,772,844 **UWF** 5,876,439 20,969,853 37,619,136 100,000,000 150,000,000 225,000,000 245,000,000 265,000,000 985,000,000

Preeminent & Emerging Preeminent State Research Universities

Funding History (In Millions)*

	Preeminence			Emerging Preeminence**			
	University of Florida	Florida State University	University of South Florida	University of Central Florida	University of South Florida		
FY 2013-14	\$15.0	\$15.0					
FY 2013-14							
(Online Institute)	\$5.0	\$0.0					
FY 2014-15	\$5.0	\$5.0					
FY 2015-16	\$1.6	\$1.6					
FY 2016-17	\$13.5	\$13.5		\$5.0	\$5.0		
FY 2017-18	\$17.3	\$17.3		\$8.7	\$8.7		
FY 2018-19	\$6.2	\$6.2	\$6.2	\$1.5			
TOTAL	\$63.5	\$58.5	\$6.2	\$15.2	\$13.7		
Grand Total	Grand Total \$151						

^{*}Funding history includes recurring funds only.

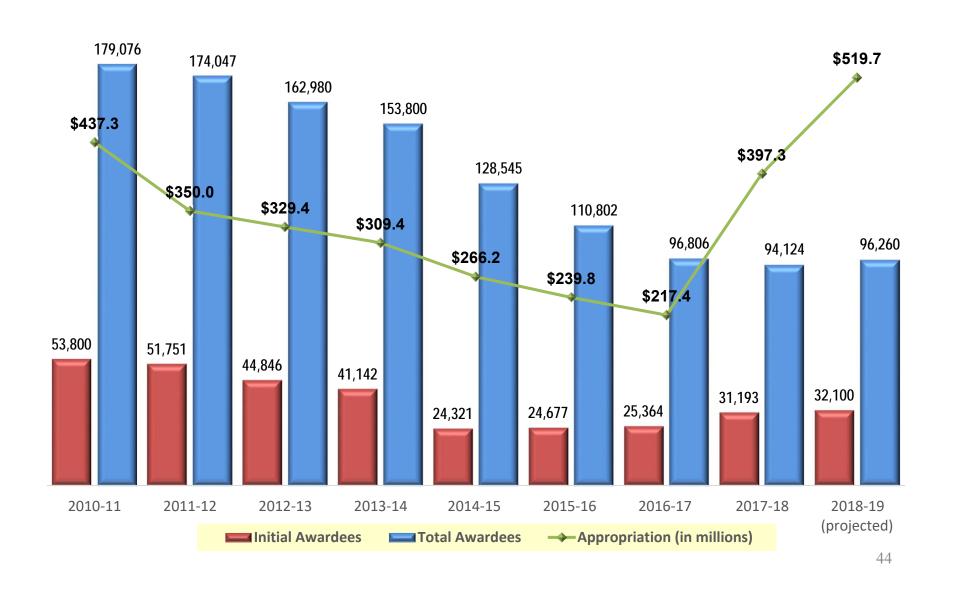
^{**}Emerging Preeminence was established in FY 2016-17.

Historical Funding and Student Enrollment Information - Student Financial Assistance

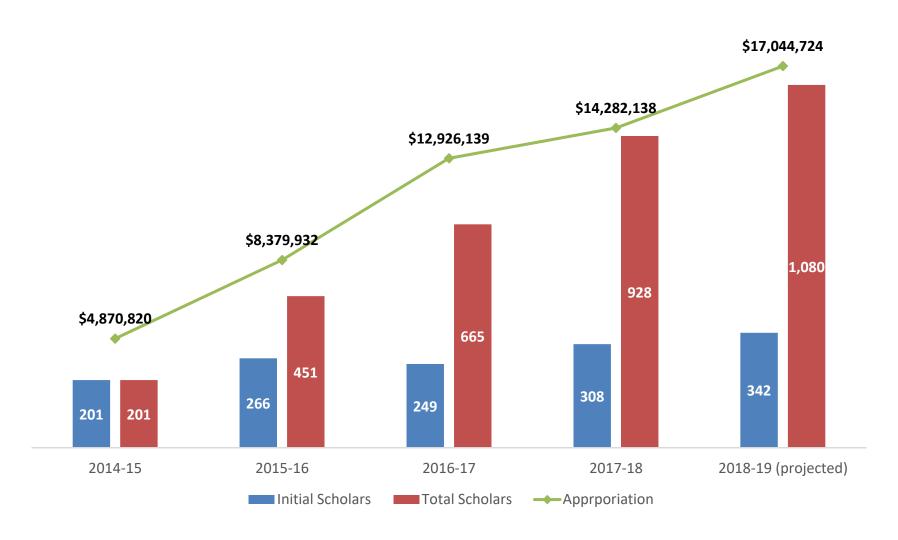
State Student Financial Assistance FY 2018-19 Highlights

- Bright Futures \$519.7 million, funded almost entirely from the Educational Enhancement Trust Fund (Lottery and Slots). Most awards have been recoupled to pay a percentage of tuition and fees (100% for FAS and 75% for FMS).
- Need-based Aid (FSAG) \$269.4 million average award is \$1,382; maximum award is \$2,610.
- Effective Access to Student Education (EASE)- \$136.8 million \$3,500 per student at all eligible non-profit institutions.
- Access to Better Learning and Education (ABLE) Grants- \$6.3 million \$3,500 per student at participating for-profit institutions.
- Benacquisto Scholarship Program \$17 million approximately \$14,100 per student. Expanded to out-of-state high school graduates beginning in 2018-19, with estimated award of approximately \$20,700 per student.
- Note: FY 2018-19 estimates on the following slides are based on the August 2018 Student Financial Aid Estimating Conference. New estimates will be available in December.

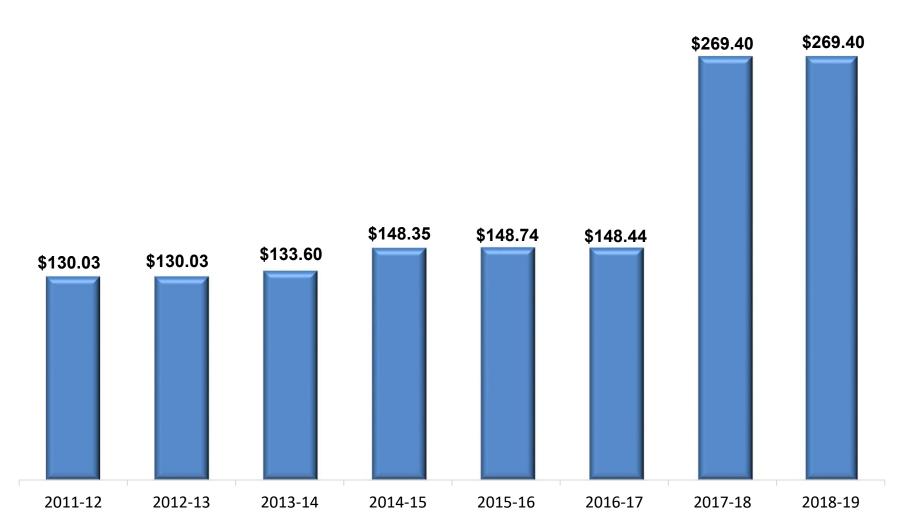
Florida Bright Futures Scholarship Program Funding and Awardee History



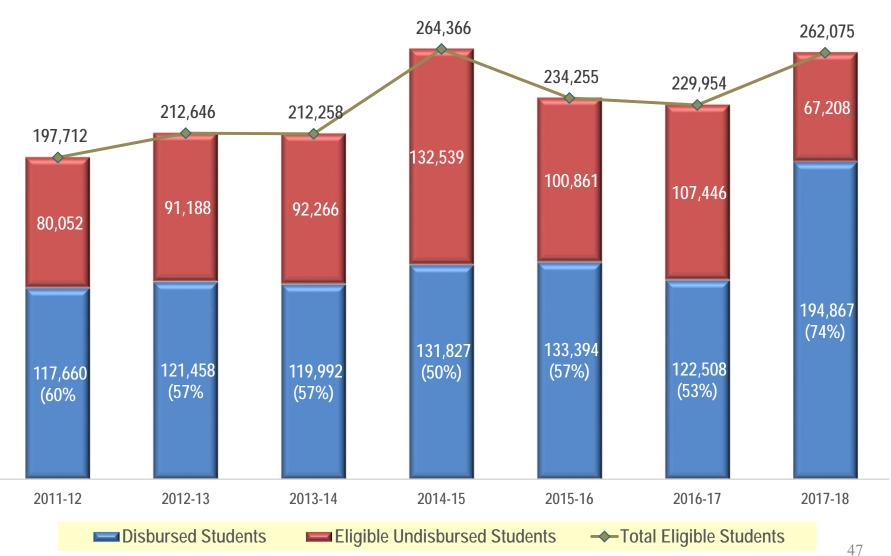
Benacquisto Scholarship Program Funding and Awardee History



Florida Student Assistance Grant (FSAG) - Funding History (in millions)



Florida Student Assistance Grant (FSAG) -**Funded and Unfunded Student History**



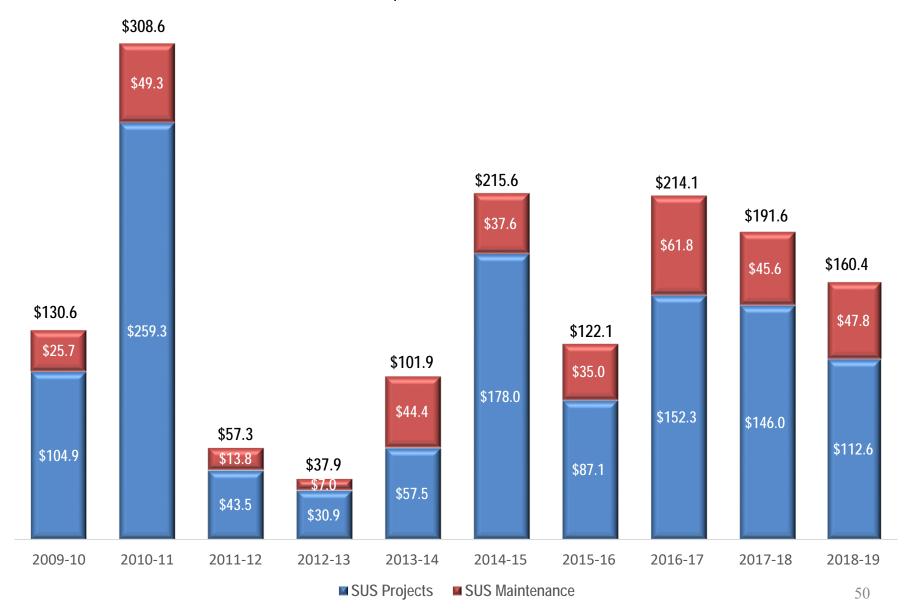
Effective Access to Student Education (EASE)

Fiscal Year	Appropriation	FTE	Award Amount
FY 2014-15	\$112,359,000	37,453	\$3,000
FY 2015-16	\$115,269,000	38,423	\$3,000
FY 2016-17	\$115,260,000	38,420	\$3,000
FY 2017-18	\$125,449,500	38,015	\$3,300
FY 2018-19	\$136,815,000	39,090	\$3,500

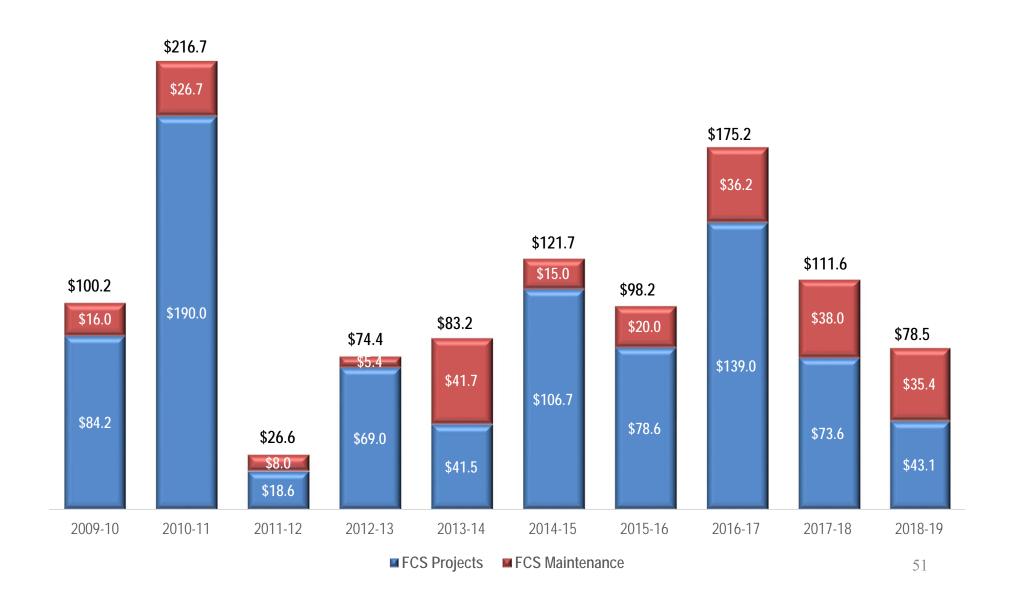
Access to Better Learning and Education (ABLE)

Fiscal Year	Appropriation	FTE	Award Amount
FY 2014-15	\$5,689,500	3,793	\$1,500
FY 2015-16	\$5,673,000	3,782	\$1,500
FY 2016-17	\$5,056,500	3,371	\$1,500
FY 2017-18	\$6,832,500	2,733	\$2,500
FY 2018-19	\$6,338,500	1,811	\$3,500

PECO State University System Funding \$ Millions



PECO Florida College System Funding \$ Millions



THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Dec 12 2418	
Meeting Date	Bill Number (if applicable)
Topic Funding for Public Education	Amendment Barcode (if applicable)
Name Marie - Claire Leman	
Job Title Public School Parent	
Address 1911 wahalaw Ct	Phone 850 728 75 14
Tallahassee FL City State	32301 Email 16000 SIEMON Dagmont To
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing	
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes 🔼 No
While it is a Senate tradition to encourage public testimony, time meeting. Those who do speak may be asked to limit their remarks	

This form is part of the public record for this meeting.

S-001 (10/14/14)

No Meeting Materials Available

THE FLORIDA SENATE



Tallahassee, Florida 32399-1100

COMMITTEES:

Children, Families, and Elder Affairs, Chair Appropriations Appropriations Subcommittee on Education Appropriations Subcommittee on Health and Human Services Health Policy Rules

JOINT COMMITTEE:

Joint Legislative Budget Commission

SENATOR LAUREN BOOK

32nd District

MEMORANDUM

To: Chair Kelli Stargel
From: Senator Lauren Book

Subject: Excusal Letter for Committee Meeting

Date: December 7, 2018

Chair Stargel:

I write you to respectfully request an excused absence from the Senate Appropriations Subcommittee on Education on Wednesday, December 12, 2018.

Next week, I will be attending the Marjory Stoneman Douglas High School Public Safety Commission meetings in Tallahassee. The meetings will be taking place concurrently with our scheduled committee meeting.

The meetings next week culminate the Commission's year-long work since the passage of SB 7026 last legislative session. The Commission will be finalizing the findings and recommendations for the report to the Legislature.

Thank you for your consideration of this request.

Sincerely,

Senator Lauren Book, District 32

CourtSmart Tag Report

Room: KN 412 Case No.: Type: Caption: Senate Appropriations Subcommittee on Education Judge:

Started: 12/12/2018 1:34:28 PM

1:52:14 PM

Ends: 12/12/2018 1:52:29 PM Length: 00:18:02

1:34:30 PM Call to Order 1:35:06 PM Roll Call 1:35:16 PM Chair Stargel 1:36:16 PM Senator Simmons 1:36:48 PM Senator Diaz 1:37:04 PM Senator Montford 1:38:03 PM Senator Pizzo 1:38:16 PM Senator Baxley 1:39:25 PM Tim Elwell, Staff Director Education Appropriations Chair Stargel 1:40:31 PM Tim Elwell 1:41:26 PM 1:48:55 PM Chair Stargel Marie-Claire Leman-Public School Parent 1:49:51 PM Chair Stargel - Meeting Adjourned