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Total: \$3.4 billion [\$733.5 million GR; \$809.7 million LATF; \$1.9 billion TF]; 3,187 positions

- Everglades Restoration and South Florida Water Management District Operations - \$468.6 million
- Water Quality Improvements - \$649.9 million
  - Wastewater Grant Program - \$135 million
  - Water Supply Grant Program - \$50 million
  - Indian River Lagoon WQI - \$25 million
  - Biscayne Bay Water Quality Improvements - \$20 million
  - Caloosahatchee WQI - \$25 million
  - Water Projects - \$165.6 million
  - C-51 Reservoir - \$50 million
  - Water Quality Improvements - Everglades - \$50 million
  - Total Maximum Daily Loads - \$20 million
  - Non-Point Source Planning Grants - \$11 million
  - Alternative Water Supply - \$20 million
  - Onsite Sewage Program - \$7.5 million
  - Water Quality Improvements - Blue Green Algae Task Force - \$10.8 million
  - Innovative Technology Grants for Harmful Algal Blooms - \$10 million
  - Springs Restoration - \$50 million
- Flood and Sea-Level Rise Program - \$120 million
- Florida Forever Programs and Land Acquisition - \$116.3 million
  - Division of State Lands - \$100 million
  - Florida Recreational Development Assistance Grants - \$14.3 million
  - Rattlesnake Key Land Acquisition - \$1 million
  - Pinellas Preserve Land Acquisition - \$1 million
- Florida Keys Area of Critical State Concern - \$20 million
- Lake Apopka Restoration - \$5 million
- Petroleum Tanks Cleanup Program - \$195 million
- Hazardous Waste and Dry Clean Site Cleanup - \$11 million
- Beach Management Funding Assistance - \$50 million
- Wastewater and Drinking Water Revolving Loan Program - \$770.2 million
- Water Infrastructure Improvements - \$178.3 million
- Small County Wastewater Treatment Grants - \$8 million
- Land and Water Conservation Grants - \$16.9 million
- Local Parks - \$11.4 million
- State Parks Maintenance and Repairs - \$20.5 million

## ***Fish & Wildlife Conservation Commission***

Total: \$559.6 million [\$110.2 million GR; \$123.3 million LATF; \$326.1 million TF]; 2,201 positions

- Law Enforcement Vehicle Replacement - \$3 million
- Law Enforcement Vessel Replacement - \$2.7 million
- Motor Vehicle \ Vessel Replacement - \$5.4 million
- Pier Access and Replacement and Renovation - \$3 million
- Wildlife Disease and Mortality Response - \$1.6 million; 4 positions
- Wildlife Habitat Restoration Projects - \$8.7 million
- Wildlife Management Area Improvements - \$6.5 million; 4 positions
- Florida Bass Conservation Center - \$0.8 million

- Facilities Maintenance, Repair, and Replacement - \$8 million
- Artificial Reef Program - \$10.6 million

### ***Department of Business & Professional Regulation***

Total: \$185.1 million [\$1.5 million GR; \$183.6 million TF]; 1,580 positions

- Additional Resources due to Workload Increases - \$0.8 million; 8 positions
- Cybersecurity Support - \$0.3 million; 2 positions
- PALM Readiness - \$1.0 million

### ***Florida Gaming Control Commission***

Total: \$40.6 million TF; 196 positions

- Licensing and Enforcement System - \$9.8 million
- Gaming Enforcement Staffing - 8 positions ; \$1.1 million
- Outside Legal Counsel - \$0.5 million
- PALM Readiness - \$0.4 million

### ***Department of Financial Services***

Total: \$542.2 million [\$39.1 million GR; \$503 million TF]; 2,648.5 positions

- PALM (FLAIR Replacement) - \$49.9 million
- PALM Readiness - \$5.7 million
- Information Technology Upgrades, Systems and Contract Increases - \$18 million
- Additional Resources Due to Workload Increases - \$2.5 million; 25 positions
- Fixed Capital Outlay and Maintenance Projects - \$5.7 million
- Law Enforcement, Fire Marshal and Disaster Response Training, Vehicles and, Technology Upgrades and Equipment - \$3.7 million
- Increase in Contracted Services, Rent and Expenses - \$3.9 million
- Local Government Fire and Firefighter Services - \$21.3 million

### ***Department of the Lottery***

Total: \$230.7 million TF; 435 positions

- Information Technology Security, Support and Enhancements - \$2 million
- Additional Resources Due to Workload Increases - \$1.2 million; 10.5 positions
- Increase in Contracted Services, Special Categories and Expenses - \$2.3 million

### ***Department of Management Services***

Total Budget: \$831.4 million [\$188.1 million GR; \$634.3 million TF]; 1,027 positions

- Florida Facilities Pool (FFP) Fixed Capital Outlay - \$74.8 million; 3 positions
- Statewide Law Enforcement Radio System (SLERS) Issues - \$15.2 million
- Florida PALM Readiness - \$10.6 million
- State Utility Payments - \$2 million
- E-Rate Telecommunications - \$2 million

### ***Division of Administrative Hearings***

Total Budget: \$39.1 million TF; 243 positions



- Additional ALJ Positions for Citizens Property Insurance Disputes - \$4.7 million; 24 positions

***Public Service Commission***

Total: \$30.7 million TF; 272 positions

***Department of Revenue***

Total: \$821 million [\$332.7 million GR; \$488.3 million TF]; 5,012 positions

- Fiscally Constrained Counties - \$72.4 million
- Aerial Photography - \$1.4 million
- IT Issues - \$22.5 million