

Higher Education Issues		FY 2014-15 Amount	FY 2015-16 Amount	2015-16 Over/Under 2014-15	Description
1	WORKFORCE				
2	Adults with Disabilities Workforce Education Pilot Program	\$43,000	\$43,000	\$0	Pilot program in which students employed in an integrated work setting and receiving supported employment services may be eligible to receive a scholarship for instruction at a private school.
3	Lotus House Women's Shelter	\$100,000	\$100,000	\$0	Education and employment program for homeless women and youth. GED assistance, job training, work attire, etc. Annually serves 145 homeless, high need women and youth in South Florida.
4	FLORIDA COLLEGES				
5	Hillsborough Community College - Fire Fighter Training Program Expansion	\$0	\$1,000,000	\$1,000,000	Hillsborough Community College currently conducts all firefighter training for Hillsborough County. The college needs to upgrade equipment to meet contemporary training standards, including a 100-foot mid-mount aerial ladder fire truck, a natural gas system for an existing burn building and to purchase a pumper fire truck.
6	Eastern Florida State College - Operational Support	\$0	\$500,000	\$500,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
7	Broward College - Operational Support	\$0	\$1,000,000	\$1,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
8	Florida Keys Community College - Operational Support	\$0	\$350,000	\$350,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
9	Hillsborough Community College - Operational Support	\$0	\$3,000,000	\$3,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
10	State College of Florida, Manatee -Sarasota - Operational Support	\$0	\$1,000,000	\$1,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
11	North Florida Community College - Operational Support	\$0	\$400,000	\$400,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
12	Palm Beach State College - Operational Support	\$0	\$500,000	\$500,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
13	Polk State College - Operational Support	\$0	\$1,000,000	\$1,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
14	St. Johns River State College - Operational Support	\$0	\$2,000,000	\$2,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
15	St. Petersburg College - Operational Support	\$0	\$1,000,000	\$1,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
16	Seminole State College - Operational Support	\$0	\$4,000,000	\$4,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
17	Tallahassee Community College - Operational Support	\$0	\$500,000	\$500,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
18	Valencia College - Operational Support	\$0	\$7,000,000	\$7,000,000	General operating funds to help the college meet local education and training needs and to improve overall student academic performance.
19	STATE UNIVERSITY SYSTEM				
20	E&G - FAU - STEM Life Sciences Initiative	\$0	\$3,531,815	\$3,531,815	To establish a joint venture between FAU's colleges of Science, Engineering and Computer Science, and Medicine with regional partners - Scripps Florida and the Max Planck Florida Institute for Neuroscience.
21	E&G - FGCU - Academic and Career Attainment Funding	\$0	\$1,964,250	\$1,964,250	To develop a comprehensive and integrated student academic life-cycle model, beginning with the high school to university transition period and culminating with an enhanced and customized career placement system.
22	E&G - UCF - Florida Center for Nursing	\$0	\$450,000	\$450,000	The Florida Center for Nursing is a state workforce center established in Florida statute (F.S. 464.0195) to recommend solutions to address Florida's nursing shortage.

Higher Education Issues		FY 2014-15 Amount	FY 2015-16 Amount	2015-16 Over/Under 2014-15	Description
23	E&G - UF - Lastinger Center Aviation and Space Algebra Initiative	\$0	\$250,000	\$250,000	Funding for this initiative is to enhance student math skills, improve the student Algebra I EOC pass rate, and increase student interest in related career fields.
24	E&G - USF - Center for Cyber-Security	\$5,000,000	\$2,000,000	-\$3,000,000	The Center works with all twelve public Florida universities to promote cybersecurity research, education and outreach across the state and to expand educational offerings, research capabilities and partnerships to help make Florida the leading cyber security state.
25	E&G - USF SP - Center for Innovation	\$0	\$260,413	\$260,413	To help establish a center that will evaluate and demonstrate innovations in education, help apply the best innovation models in Florida, and strengthen USF St. Pete's teaching and research mission.
26	E&G - USF SP - Greenhouse Project	\$100,000	\$72,500	-\$27,500	The project's mission is to increase the hiring of recent college graduates and emphasize the communication thread between entrepreneurship students and local entrepreneurs.
27	E&G - UWF - Office of Economic Development and Engagement	\$5,000,000	\$5,000,000	\$0	Funding is provided for UWF initiatives that enhance the job skills and employment prospects of UWF students and alumni. Initiatives include: The Northwest Florida Industry Research Matching Grant Program, the Northwest Florida Asset Valuation and Marketing Support Program, the Cybersecurity Support Program, and the Entrepreneurship Support Program.
28	E&G - UWF - Operational Support	\$2,000,000	\$2,000,000	\$0	Funding is provided to help improve the student-faculty ratio at UWF.
29	E&G - UWF - Physician Assistant Program	\$1,000,000	\$1,000,000	\$0	Start-up funds are provided to help UWF develop a collaborative Physician's Assistant program with a partnering SUS institution.
30	IFAS - Southwest Florida/Immokalee Research and Education Center	\$2,000,000	\$1,000,000	-\$1,000,000	To enhance research capacity to confront invasive plant pests and diseases that challenge vegetable, citrus, and sugarcane growers; to develop natural resource innovations such as bioenergy crops and ecosystem services on farm lands; to enhance forage production from native ranges and ranch pastures; and to improve effectiveness of agricultural Best Management Practices.
31	IFAS - Florida Ag Initiative	\$0	\$125,000	\$125,000	Funds will position the state's secondary education system as a major supplier of talented high school students for university agricultural life sciences programs through teacher preparation and youth leadership & professional development programs.
32	USF Med - Veterans PTSD Study	\$0	\$125,000	\$125,000	To study treatments for symptoms of post-traumatic stress disorder among armed services personnel or veterans.
33	USF Med - Veterans Service Center	\$0	\$175,000	\$175,000	To provide diagnostic and other services for student vets with possible learning disabilities. Many are attending USF with learning disabilities either undiagnosed prior to joining the Armed Forces and/or as a result of PTSD or TBI. Funding is provided to help the office screen more vets and get them the assistance services they need to get through to graduation and a job.
34	USF Med - Veteran PTSD and Traumatic Brain Injury Study	\$0	\$250,000	\$250,000	To complete a study on Hyperbaric Oxygen Therapy and its effects on PTSD and traumatic brain injuries.
35	UCF Med - Crohn's and Colitis Research	\$500,000	\$837,000	\$337,000	To continue state efforts in studying Crohn's and Colitis Disease and partnering with other Florida universities to achieve its goals towards increasing research for a cure of this debilitating disease, bolstering Medicaid savings, and creating jobs in the healthcare industry.
36	Blind Services				
37	Florida Association of Agencies Serving the Blind	\$0	\$500,000	\$500,000	There is no state funding for services for children ages 6 to 13 (gap between Blind Babies Program and VR). Funding will enable this age group to receive services and will also ensure continued services for all eligible seniors at no cost and provide transportation for the visually impaired.

Higher Education Issues		FY 2014-15 Amount	FY 2015-16 Amount	2015-16 Over/Under 2014-15	Description
38	Private Colleges and Universities				
39	Bethune Cookman - Small, Women and Minority-Owned Businesses	\$0	\$75,000	\$75,000	To support the Center for Entrepreneurship and Economic Development, which reports to the Division of Business and Community Development. The center provides student experiential learning, development, job creation, and entrepreneurship programs for students and community in the local Daytona Beach area.
40	Edward Waters - Institute on Criminal Justice	\$0	\$1,000,000	\$1,000,000	To enhance the ability of the state's law enforcement agencies to specifically recruit, educate, and employ members of racially and culturally diverse populations. The institute will provide education and training on reforming policing techniques to eliminate corruption, police brutality, racial profiling, and other issues.
41	Florida Memorial - Technology Upgrades	\$0	\$200,000	\$200,000	To enhance the technology infrastructure within the Smith Conference Center including the installation of stationary screens, computer workstations for audio visual equipment control, as well as white board technology to enhance the space for both instructional and presentation purposes.
42	Bethune Cookman - Project Child	\$0	\$500,000	\$500,000	Project CHILD will focus on increasing the number of professionals who demonstrate the dispositions and qualifications to work with young children and adults with disabilities. Project CHILD scholars will earn a Master of Education degree in Exceptional Student Education (M.Ed. ESE), an evidence-based online graduate program.
43	Florida Institute of Technology - Space Research Institute	\$0	\$2,500,000	\$2,500,000	Funds are provided for the establishment of a space research laboratory that will provide the expertise and resources to successfully compete for space-related technology research, science missions, and payload development projects; thus leading to long-term economic benefits through valued high-tech research and development.