



*The Florida
Senate*



*The Florida
House of Representatives*

**Medicaid Hospital Funding Programs
Fiscal Year 2015-2016**

**Conference Report
on SB 2500-A
June 16, 2015**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senator Tom Lee, *Chair*
Senator Lizbeth Benacquisto, *Vice Chair*

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Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Tom Lee
Appropriations Committee
Subject: Medicaid Hospital Funding Programs
Date: June 16, 2015

For the 2015-16 fiscal year, we intend to incorporate by reference in Senate Bill 2508-A, the document titled "Medicaid Hospital Funding Programs," dated June 16, 2015.

The purpose of the document is to explain and display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs. The document displays, for demonstrative purposes, the results of the calculations that were performed and the Medicaid funding model that was used, during the Legislature's deliberations and using such data as was available at the time. These results do not allocate or appropriate any funds, are not specific appropriations, and do not limit the ability of the Agency for Health Care Administration to re-calculate the funding distributions by applying more current data inputs to the same model, methodology, and framework utilized by the Legislature.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2508-A.

SFY 2015-16 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buy-backs	Statewide Issues	Liver Global Fee	
\$1,000,000,000	\$238,999,462	895,801,554	\$130,546,454	\$57,536,720	\$9,932,000	Total
60.43%	60.67%	60.43%	60.43%	60.43%	60.43%	FMAP
39.57%	39.33%	39.57%	39.57%	39.57%	39.57%	SMAP
\$604,300,000	\$141,860,795	\$541,332,879	\$78,889,222	\$34,769,440	\$6,001,908	Federal
\$450,000	\$0	\$354,468,675	\$51,657,232		\$3,930,092	State GR
\$395,250,000	\$97,165,445	\$0	\$0	\$22,767,280	\$0	Local

Model includes the follow assumptions:

- 1 Updated for SFY 2015-16 FMAP
- 2 Statewide outpatient issues will continue and will raise the cap on outpatient reimbursement per recipient from \$1000 to \$1500 per SFY.
- 3 Continued collection of Liver Global fee IGTs.
- 4 The DSH funding includes the additional state share for state-only funds and uses 2007, 2008, 2009 audited DSH data.
- 5 Allocation Factor of 108.0%
- 6 Special LIP added 4 new Level II trauma centers to the Special LIP payments for trauma centers. Total increase: \$806K
- 7 Critical-Need Services Groupings / Essential Community Providers (ECP)
 - Group 1 - \$109.3M
 - Group 2 - 52.6M
 - Group 3 - \$39.6M
 - Group 4 - \$16.1M
- 8 LIP 6 Phase-out Distributions - \$94.6M
- 9 Increased IP DRG payments by \$208.6M

**TABLE 1
State Fiscal Year 2015-16**

			PROJECTED SPECIAL LIP									
Medicaid Number	Provider Name	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	206,266	-	206,266	4,284,866	704,583	200,000	5,395,715
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	206,266	-	206,266	-	-	-	206,266
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	-	-	264,648	264,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	119,475	-	-	-	-	-	-	-	-	119,475
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	206,266	-	206,266	278,919	-	58,418	543,603
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	206,266	-	206,266	-	-	90,745	297,011
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	206,266	-	206,266	126,156	-	18,471	350,893
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-	206,266	-	206,266	-	-	-	206,266
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-	206,266	-	206,266	-	-	-	206,266
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	125,553	-	511,798	2,748,267
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	142,328	-	-	-	-	-	-	-	-	142,328
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	205,918	-	-	-	-	-	-	-	-	205,918
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	206,266	-	206,266	-	-	-	206,266
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-

**TABLE 1
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	III and Ped	Total Trauma				
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	196,038	-	-	-	-	-	-	-	-	196,038
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	164,144	-	-	-	-	-	-	-	-	164,144
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	200,278	-	-	-	-	-	-	-	-	200,278
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,812,139	-	-	-	-	-	-	-	-	1,812,139
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	173,299	-	-	-	-	-	-	-	-	173,299
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	138,136	-	-	-	-	-	-	-	-	138,136
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	35,948	-	225,327	261,275
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	103,314	-	-	-	-	-	-	-	-	103,314
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	183,674	-	-	-	-	-	-	-	-	183,674
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	206,266	-	206,266	-	-	65,728	271,994
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	117,375	-	-	-	-	-	-	-	-	117,375
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	88,137	-	-	-	-	-	-	-	-	88,137
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	206,266	-	206,266	-	-	99,564	305,830
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-

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State Fiscal Year 2015-16**

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP										
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total	
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma					
101061	JACKSON HOSPITAL	JACKSON	145,221	-	-	-	-	-	-	-	-	145,221	
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	-	538,924	1,833,140	-	654,996	4,816,016
101737	JAY HOSPITAL	SANTA ROSA	90,528	-	-	-	-	-	-	-	-	-	90,528
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	206,266	-	-	206,266	-	-	244,751	451,017
108227	LAKE BUTLER HOSPITAL	UNION	470,586	-	-	-	-	-	-	-	-	-	470,586
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	206,266	-	-	206,266	-	-	174,095	380,361
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	206,266	-	-	206,266	-	-	254,983	461,249
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	206,266	-	-	206,266	768,488	-	142,772	1,117,526
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	178,024	-	-	-	-	-	-	-	-	-	178,024
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	264,724	-	-	-	-	-	-	-	-	-	264,724
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-	-
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	-	538,924	-	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	206,266	-	-	206,266	-	-	-	206,266
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	206,266	-	-	206,266	3,477,282	704,583	200,000	4,588,130
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	-	5,921,885	-	180,327	6,102,212
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	-	3,139,058	-	144,071	3,283,129
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	138,806	-	-	-	-	-	-	-	-	-	138,806
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-	-

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State Fiscal Year 2015-16**

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			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total	
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma					
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	206,266	-	-	206,266	-	-	219,065	425,331
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	153,849	-	-	-	-	-	-	-	-	153,849	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	206,266	-	-	206,266	-	-	206,266	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-	
101338	ORLANDO HEALTH	ORANGE	-	-	538,924	-	-	-	538,924	0	-	538,924	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	206,266	-	-	206,266	-	180,741	387,007	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180	
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	1,465,256	-	1,465,256	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	910,525	222,852	1,133,377	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-	
119750	RAULERSON HOSPITAL	OKEECHOBEE	-	-	-	-	-	-	-	-	-	-	
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-	
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	-	438,491	2,206,590	163,302	2,808,383	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	
100676	UF HEALTH JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	-	538,924	30,781,428	206,187	33,057,705	
100331	LAKE SHORE	COLUMBIA	175,649	-	-	-	-	-	-	137,059	-	312,708	
101796	LIVE OAK	SUWANNEE	114,943	-	-	-	-	-	-	137,058	-	252,001	
100072	STARKE	BRADFORD	121,412	-	-	-	-	-	-	137,058	-	258,470	
100030	UF HEALTH SHANDS	ALACHUA	-	755,733	538,924	-	-	-	538,924	2,656,303	2,086,660	6,037,620	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	1,400,000	16,338	1,416,338	
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	-	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	-	438,491	13,736	1,019,109	1,471,336	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347	

**TABLE 1
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP										
			Proportional		Designated Trauma Centers				Total Trauma	Safety-Net	Speciality Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped						
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	169,660	-	480,156	1,088,307	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	206,266	-	206,266	35,511	-	156,095	397,873	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	11,763,123	-	401,287	14,462,897	
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	124,245	-	-	-	-	-	-	-	-	124,245	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,074,923	-	41,139	1,116,062	
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-	-	-	-	
Totals			5,622,242	12,004,728	3,772,467	4,125,321	1,753,963	9,651,751	72,879,526	1,409,166	15,000,000	116,567,414	

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
102610	A. G. HOLLEY STATE HOSPITAL	0			
6905561	AGAPE COMMUNITY HEALTH CENTER	0			
279111	ALACHUA COUNTY HEALTH DEPARTMENT	0			
101516	ALL CHILDREN'S HOSPITAL	0			
116483	ANN BATES LEACH EYE HOSPITAL	0			
120375	AVENTURA MEDICAL CENTER	0			
102326	BAPTIST HOSPITAL - BEACHES	0			
100358	BAPTIST HOSPITAL OF MIAMI	0			
100749	BAPTIST HOSPITAL OF PENSACOLA	0			
100641	BAPTIST MEDICAL CENTER	0			
101231	BAPTIST MEDICAL CENTER NASSAU	0		136,214	136,214
120413	BARTOW MEMORIAL HOSPITAL	0			
290068	BAY COUNTY PUBLIC HEALTH UNIT	0			
100064	BAY MEDICAL CENTER	0			
101567	BAYFRONT MEDICAL CENTER	0			
101834	BERT FISH MEDICAL CENTER	0			
101401	BETHESDA MEMORIAL HOSPITAL	0			
110213	BLAKE MEDICAL CENTER	0			
101419	BOCA RATON COMMUNITY HOSPITAL	0			
605514	BOND COMMUNITY HEALTH CENTER	0			
605514	BOND COMMUNITY HEALTH CENTER	0			
295540	BORINQUEN HEALTH CARE	0			
279145	BRADFORD COUNTY HEALTH DEPARTMENT	0			
118079	BRANDON REGIONAL MEDICAL CENTER	0			
519251	BREVARD COUNTY HEALTH DEPARTMENT	0			
519251	BREVARD COUNTY PUBLIC HEALTH UNIT	0			
6886931	BREVARD HEALTH ALLIANCE	0			
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	0			
102652	BROOKS REHABILITATION HOSPITAL	0			
100871	BROOKSVILLE REGIONAL HOSPITAL	0			
6800271	BROWARD COMMUNITY FH	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
100129	BROWARD GENERAL MEDICAL CENTER	36,230,408	39,128,840		39,128,840
520331	C. L. BRUMBACK	0			
100269	CALHOUN LIBERTY HOSPITAL	0		28,350	28,350
6800025	CAMILLUS HEALTH CONCERN, INC.	0			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	0		0	0
100099	CAPE CANAVERAL HOSPITAL	0			
119717	CAPE CORAL HOSPITAL	1,725,968	1,864,045		1,864,045
119806	CAPITAL REGIONAL MEDICAL CENTER	0			
34079	CARE RESOURCE	0			
100366	CEDARS MEDICAL CENTER	0			
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	0			
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO	0			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0			
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	0			
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0			
279196	CITRUS COUNTY - GEORGE DAME CENTER	0			
279196	CITRUS COUNTY HEALTH DEPARTMENT	0			
6885713	CITRUS HEALTH NETWORK	0			
102199	CITRUS MEMORIAL HOSPITAL	0			
279200	CLAY COUNTY HEALTH DEPARTMENT	0			
100307	CLAY MEMORIAL HOSPITAL	0			
101966	CLEARWATER COMMUNITY HOSPITAL	0			
102202	CLEVELAND CLINIC HOSPITAL	0			
6839550	COLLIER HEALTH SERVICES	0			
291528	COLLIER HEALTH SERVICES, INC.	0			
120308	COLUMBIA HOSPITAL	0			
295655	COMMUNITY HC - J. R. CLARKE	0			
6819699	COMMUNITY HEALTH CENTERS (EATONVILLI	0			
295451	COMMUNITY HEALTH CENTERS (WINTER GA	0			
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD	0			
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0			
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
606383	COMMUNITY HEALTH CENTERS OF PINELLAS	0			
295451	COMMUNITY HEALTH CENTERS, INC.	0			
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0			
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0			
105520	COMMUNITY HOSPITAL	0			
109606	CORAL GABLES HOSPITAL	0			
120405	CORAL SPRINGS MEDICAL CENTER	9,644,330	10,415,876		10,415,876
279234	DADE COUNTY DEPARTMENT OF HEALTH	0			
120049	DAYTONA MEDICAL CENTER	0			
110060	DEERING HOSPITAL	0			
120090	DELRAY MEDICAL CENTER	0			
279242	DESOTO COUNTY PUBLIC HEALTH UNIT	0			
101923	DESOTO MEMORIAL HOSPITAL	0		130,993	130,993
279251	DIXIE COUNTY HEALTH DEPARTMENT	0			
103543	DOCTORS' HOSPITAL - CORAL GABLES	0			
119954	DOCTORS HOSPITAL OF SARASOTA	0			
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	0		59,021	59,021
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0		103,318	103,318
102776	DOUGLASS GARDENS HOSPITAL	0			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	0			
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	0			
279269	DUVAL COUNTY HEALTH DEPARTMENT	0			
100048	ED FRASER MEMORIAL HOSPITAL	0		58,691	58,691
212032	EDWARD J HEALEY REHAB AND NURSING HC	0			
102598	EDWARD WHITE HOSPITAL	0			
102750	EMERALD COAST REHABILITATION HOSPITAL	0			
102539	ENGLEWOOD COMMUNITY HOSPITAL	0			
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0			
101435	EVERGLADES REGIONAL MEDICAL CENTER	0			
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	0			
295701	FAMILY HEALTH CENTER OF SW FLORIDA	0			
117463	FAWCETT MEMORIAL HOSPITAL	0			
101206	FISHERMEN'S HOSPITAL	0		7,189	7,189

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
101711	FLAGLER HOSPITAL	0			
295744	FLORIDA COMMUNITY HEALTH CENTERS	0			
101290	FLORIDA HOSPITAL	0			
102601	FLORIDA HOSPITAL - WAUCHULA	0		62,523	62,523
101877	FLORIDA HOSPITAL DELAND	0			
101826	FLORIDA HOSPITAL FISH MEMORIAL	0			
101893	FLORIDA HOSPITAL FLAGLER	0		155,945	155,945
100901	FLORIDA HOSPITAL HEARTLAND	0			
101095	FLORIDA HOSPITAL WATERMAN	0			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	0			
102148	FLORIDA MEDICAL CENTER	0			
102032	FLORIDA MEDICAL CENTER SOUTH	0			
260011	FLORIDA STATE HOSPITAL	0			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	0			
111325	FORT WALTON BEACH MEDICAL CENTER	0			
11826	FOUND CARE	0			
260037	G. PIERCE WOOD HOSPITAL	0			
100811	GADSDEN COMMUNITY HOSPITAL	0			
102717	GENESIS REHABILITATION HOSPITAL	0			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	0		21,739	21,739
111368	GOLDEN GLADES REGIONAL MED CENTER	0			
101524	GOOD SAMARITAN MEDICAL CENTER	0			
102253	GULF COAST HOSPITAL - FT. MYERS	0			
111341	GULF COAST MEDICAL CENTER	0			
117617	GULF COAST MEDICAL CENTER - PANAMA CI	0			
100820	GULF PINES HOSPITAL	0			
120324	H. LEE MOFFIT CANCER CENTER	0			
101842	HALIFAX HEALTH	10,242,384	11,061,774		11,061,774
101354	HEALTH CENTRAL	0			
204811	HEALTH CENTRAL PARK	0			
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0			
6874291	HEALTHCARE FOR THE HOMELESS	0			
6874291	HEALTHCARE FOR THE HOMELESS	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
101885	HEALTHMARK REGIONAL MEDICAL CENTER	0		47,560	47,560
102709	HEALTHSOUTH HOSPITAL - MIAMI	0			
120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	0			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0			
103551	HEALTHSOUTH REHAB OF SPRING HILL	0			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0			
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	0			
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	0			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0			
17183	HEART OF FLORIDA HEALTH CENTER	0			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	0			
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0			
101613	HELEN ELLIS MEMORIAL HOSPITAL	0			
100862	HENDRY REGIONAL MEDICAL CENTER	0		55,070	55,070
279374	HERNANDO COUNTY HEALTH DEPARTMENT	0			
100412	HIALEAH HOSPITAL	0			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0			
111791	HOLLYWOOD MEDICAL CENTER	0			
519022	HOLMES COUNTY HEALTH DEPARTMENT	0			
100081	HOLMES REGIONAL MEDICAL CENTER	0			
100188	HOLY CROSS HOSPITAL	0			
102261	HOMESTEAD HOSPITAL	0			
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	0			
108219	IMPERIAL POINT HOSPITAL	12,943,124	13,978,574		13,978,574
101044	INDIAN RIVER MEMORIAL HOSPITAL	0			
101061	JACKSON HOSPITAL	0		204,366	204,366
100421	JACKSON MEMORIAL HOSPITAL	160,211,579	173,028,505		173,028,505
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	0			
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	0			
101737	JAY HOSPITAL	0		47,696	47,696
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	0			
101460	JFK MEDICAL CENTER	0			
120294	JUPITER MEDICAL CENTER	0			
120138	KENDALL REGIONAL MEDICAL CENTER	0			
102300	KINDRED HOSPITAL - CENTRAL TAMPA	0			
103535	KINDRED HOSPITAL - OCALA	0			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0			
100196	KINDRED HOSPITAL - SOUTH FLORIDA	0			
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0			
102768	KINDRED HOSPITAL-ST. PETERSBURG	0			
108227	LAKE BUTLER HOSPITAL	0		53,710	53,710
119768	LAKE CITY MEDICAL CENTER	0			
563234	LAKE COUNTY HEALTH DEPARTMENT	0			
563234	LAKE COUNTY HEALTH DEPARTMENT	0			
101664	LAKE WALES MEDICAL CENTER	0			
101648	LAKELAND REGIONAL MEDICAL CENTER	0			
101443	LAKESIDE MEDICAL CENTER	0		178,917	178,917
103420	LAKEWOOD RANCH MEDICAL CENTER	0			
119741	LARGO MEDICAL CENTER	0			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	0			
279463	LEE COUNTY HEALTH DEPARTMENT	0			
101109	LEE MEMORIAL HOSPITAL	17,979,174	19,417,508		19,417,508
101079	LEESBURG REGIONAL MEDICAL CENTER	0			
101117	LEHIGH REGIONAL MEDICAL CENTER	0			
279498	LIBERTY COUNTY HEALTH DEPARTMENT	0			
101192	LOWER KEYS HOSPITAL	0			
290408	MADISON COUNTY HEALTH DEPARTMENT	0			
101150	MADISON COUNTY MEMORIAL HOSPITAL	0		36,362	36,362
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
101168	MANATEE MEMORIAL HOSPITAL	0			

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
203475	MARIANNA HEALTH AND REHAB CENTER	0			
101214	MARINERS HOSPITAL	0		80,810	80,810
279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE	0			
101184	MARTIN MEMORIAL MEDICAL CENTER	0			
120081	MEASE HOSPITAL - COUNTRYSIDE	0			
101541	MEASE HOSPITAL - DUNEDIN	0			
101851	MEDICAL CENTER-PENINSULA	0			
101869	MEMORIAL HOSPITAL - ORMOND BEACH	0			
101761	MEMORIAL HOSPITAL - SARASOTA	10,565,470	11,410,708		11,410,708
103454	MEMORIAL HOSPITAL MIRAMAR	3,313,521	3,578,603		3,578,603
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0			
112798	MEMORIAL HOSPITAL OF TAMPA	0			
102229	MEMORIAL HOSPITAL PEMBROKE	6,782,853	7,325,481		7,325,481
102521	MEMORIAL HOSPITAL WEST	16,022,041	17,303,804		17,303,804
201006	MEMORIAL MANOR	0			
100200	MEMORIAL REGIONAL HOSPITAL	35,244,335	38,063,882		38,063,882
100439	MERCY HOSPITAL	0			
100706	METHODIST HOSPITAL, INC.	0			
100544	METROPOLITAN HOSPITAL	0			
295442	MIAMI BEACH CHC	0			
295442	MIAMI BEACH COM. HEALTH CTR	0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0			
100609	MIAMI CHILDRENS HOSPITAL	0			
100447	MIAMI HEART INSTITUTE	0			
101583	MORTON F. PLANT HOSPITAL	0			
100463	MT. SINAI MEDICAL CENTER	0			
101176	MUNROE REGIONAL MEDICAL CENTER	0			
260029	N.E. FLORIDA STATE HOSPITAL	0			
100315	NAPLES COMMUNITY HOSPITAL	0			
279552	NASSAU COUNTY HEALTH DEPARTMENT	0			
101141	NATURE COAST REGIONAL HOSPITAL	0		0	0
101508	NORTH BAY HOSPITAL	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
100218	NORTH BROWARD MEDICAL CENTER	11,673,280	12,607,143		12,607,143
140442	NORTH DADE HEALTH CENTER (JMH)	0			
295680	NORTH FLORIDA MEDICAL CENTERS	0			
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC	0			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	0			
101265	NORTH OKALOOSA MEDICAL CENTER	0			
100498	NORTH SHORE MEDICAL CENTER	0			
6879551	NORTHEAST FL HEALTH SERVICES	0			
6879551	NORTHEAST FLORIDA HEALTH SERVICES	0			
102571	NORTHRIDGE MEDICAL CENTER	0			
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0			
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	0		64,693	64,693
104591	NORTHWEST REGIONAL HOSPITAL	0			
120073	OAK HILL HOSPITAL	0			
109886	OCALA REGIONAL MEDICAL CENTER	0			
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0			
279587	ORANGE COUNTY HEALTH DEPARTMENT	0			
111741	ORANGE PARK MEDICAL CENTER	0			
101338	ORLANDO REGIONAL MEDICAL CENTER	0			
8356	OSCEOLA CHD/POINCIA	0			
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0			
101389	OSCEOLA REGIONAL MEDICAL CENTER	0			
102105	PALM BEACH GARDENS MEDICAL CENTER	0			
102245	PALM BEACH REGIONAL HOSPITAL	0			
100536	PALM SPRINGS GENERAL HOSPITAL	0			
104604	PALMETTO GENERAL HOSPITAL	0			
120111	PALMS OF PASADENA HOSPITAL	0			
120260	PALMS WEST HOSPITAL	0			
6896936	PANCARE HEALTH CENTER	0			
111414	PARK MEDICAL CENTER	0			
102385	PARKWAY REGIONAL MEDICAL CENTER	0			
100102	PARRISH MEDICAL CENTER	4,504,775	4,865,157		4,865,157
109592	PASCO REGIONAL MEDICAL CENTER	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	
				Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			108.00%		
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0			
103144	PHYSICIANS REGIONAL MEDICAL CENTER	0			
120251	PINECREST REHABILITATION HOSPITAL	0			
279625	PINELLAS COUNTY HEALTH DEPARTMENT	0			
120006	PLANTATION GENERAL HOSPITAL	0			
279633	POLK COUNTY HEALTH DEPARTMENT	0			
101681	POLK GENERAL HOSPITAL	0			
102237	POMPANO BEACH MEDICAL CENTER	0			
295507	PREMIER COMMUNITY HEALTHCARE	0			
101311	PRINCETON HOSPITAL	0			
113514	PUTNAM COMMUNITY MEDICAL CENTER	0		239,780	239,780
119750	RAULERSON HOSPITAL	0		103,318	103,318
119881	REGIONAL MEDICAL CENTER AT BAYONET PO	0			
295434	RURAL HEALTH CARE - FMDC	0			
100765	SACRED HEART HOSPITAL	0			
20127	SACRED HEART HOSPITAL ON THE GULF	0		40,540	40,540
103233	SACRED HOSPITAL ON THE EMERALD COAST	0		147,330	147,330
120227	SAINT ANTHONY'S HOSPITAL	0			
100722	SAINT LUKE'S HOSPITAL	0			
100731	SAINT VINCENT'S HEALTH SYSTEM	0			
101745	SANTA ROSA MEDICAL CENTER	0			
279684	SARASOTA COUNTY HEALTH DEPARTMENT	0			
120014	SEBASTIAN HOSPITAL	0			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0			
103373	SELECT SPECIALTY HOSPITAL MIAMI	0			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0			
379158	SENIOR FRIENDSHIP CENTERS	0			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0			
100013	AGH	0			
100676	UF HEALTH JACKSONVILLE	0			
100331	LAKE SHORE	0		266,868	266,868
100072	STARKE	0		47,615	47,615
101796	LIVE OAK	0		40,955	40,955

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
			Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
100030	UF HEALTH SHANDS	0			
103284	SISTER EMMANUEL HOSPITAL	0			
119946	SOUTH BAY HOSPITAL	0			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	0			
260045	SOUTH FLORIDA STATE HOSPITAL	0			
101087	SOUTH LAKE MEMORIAL HOSPITAL	0			
100587	SOUTH MIAMI HOSPITAL	0			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	0			
100595	SOUTH SHORE HOSPITAL	0			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0			
102466	SPRING HILL REGIONAL HOSPITAL	0			
103462	ST CLOUD REGIONAL MEDICAL CENTER	0			
279668	ST LUCIE COUNTY HEALTH DEPARTMENT	0			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0			
102407	ST. JOHN'S REHABILITATION HOSPITAL	0			
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	0			
6867286	ST. JOSEPH CARE OF FLORIDA	0			
100978	ST. JOSEPH'S HOSPITAL	0			
119971	ST. LUCIE MEDICAL CENTER	0			
101486	ST. MARY'S HOSPITAL	0			
120103	ST. PETERSBURG GENERAL HOSPITAL	0			
101591	SUN COAST HOSPITAL	0			
295230	SUNCOAST CHC	0			
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	0			
295230	SUNCOAST COMM HEALTH CTR	0			
295574	SUNCOAST COMMUNITY HEALTH CENTER (R)	0			
119962	SUNLAND - MARIANNA	0			
119920	TACACHALE DAHLIA HOSPITAL	0			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	0			
295485	TAMPA FAMILY HEALTH CENTER	0			
295485	TAMPA FAMILY HEALTH CENTER	0			
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	0			
295485	TAMPA FAMILY HEALTH CENTER (NEW)	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
				Adjusted Rural Payments	
			108.00%		
295485	TAMPA FAMILY HEALTH CTR.	0			
100994	TAMPA GENERAL HOSPITAL	0			
202533	THE ROHR HOME	0			
103179	THE VILLAGES REGIONAL HOSPITAL	0			
295477	THOMAS E. LANGLEY MEDICAL CENTER	0			
119849	TOWN & COUNTRY HOSPITAL	0			
6800050	TREASURE COAST COMMUNITY HEALTH CEN	0			
295060	TRENTON MEDICAL CENTER, INC.	0			
100838	TRINITY COMMUNITY HOSPITAL	0			
101257	TWIN CITIES HOSPITAL	0			
279731	UNION COUNTY HEALTH DEPARTMENT	0			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV	0			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	0			
112801	UNIVERSITY HOSPITAL	0			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0			
102679	VENCOR HOSPITAL - NORTH FLORIDA	0			
119733	VENICE HOSPITAL	0			
150258	VITA HEALTH	0			
279749	VOLUSIA COUNTY HEALTH DEPARTMENT	0			
279765	WALTON COUNTY HEALTH DEPARTMENT	0			
102130	WELLINGTON REGIONAL MEDICAL CENTER	0			
120243	WEST BOCA MEDICAL CENTER	0			
260053	WEST FLORIDA COMMUNITY CARE CENTER	0			
113212	WEST FLORIDA HOSPITAL	0			
101702	WEST GABLES REHABILITATION HOSPITAL	0			
100625	WESTCHESTER GENERAL HOSPITAL	0			
112305	WESTSIDE REGIONAL MEDICAL CENTE	0			
101699	WINTER HAVEN HOSPITAL	0			
101362	WINTER PARK MEMORIAL HOSPITAL	0			
100111	WUESTHOFF HOSPITAL	0			
		337,083,242	364,049,900	2,419,573	366,469,473

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
101516	All Children's Hospital	2,063,930
116483	Anne Bates Leach Eye Hospital	370,966
102041	Archbold Memorial Hospital	-
102334	Atmore Community Hospital	-
120375	Aventura Hospital & Medical Center	-
100749	Baptist Hospital (Pensacola)	-
102326	Baptist Hospital of Beaches	-
100641	Baptist Medical Center	-
101231	Baptist Medical Center - Nassau	-
100358	Baptist Of Miami	-
120413	Bartow Memorial Hospital	135,163
100064	Bay Medical Center	883,830
103721	BayCare Alliant Hospital	-
101567	Bayfront Medical Center	999,901
119881	Bayonet Point/Hudso	-
101834	Bert Fish Memorial Hospital	324,462
101401	Bethesda Mem. Hosp.	505,588
101419	Boca Raton Community Hospital	155,326
118079	Brandon Regional Medical Center	384,285
100871	Brooksville Regional Hospital	418,860
100129	Broward General Hospital	3,559,632
100269	Calhoun Liberty Hospital	-
101940	Campbellton-Graceville Hospital	53,773
100099	Cape Canaveral Hospital	-
119717	Cape Coral Hospital	826,683
119806	Capital Regional Medical Center	110,013
100366	Cedars Medical Center, Inc.	1,713,325
101788	Central Florida Regional Hospital	-
100277	Charlotte Regional Medical Center	-
103411	Charlton Memorial Hospital	-
102199	Citrus Memorial Hospital	329,002
103144	Cleveland Clinic FL Hospital - Naples / Physicians	333,096
102202	Cleveland Clinic Hospital	-
102539	Columbia Englewood Community Hospital	-
120308	Columbia Hospital / West Palm Hospital	181,418
101460	JFK Medical Center	862,285
120138	Columbia Kendall Medical Center	-
101389	Columbia Medical Center-Osceola	-
105520	Columbia New Port Richey Hospital	-
120260	Palms West Hospital	668,794

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
120006	Columbia Plantation General Hospital	-
101257	Columbia Twin Cities Hospital	-
109606	Coral Gables Hospital	-
120405	Coral Springs Medical Center	797,770
102024	D.W.Mcmillan Memorial	-
120090	Delray Comm. Hospital	359,527
101923	Desoto Memorial Hospital	-
103543	Doctors Hospital	-
119954	Doctors Hospital of Sarasota	-
101036	Doctors Memorial Hospital	317,749
101800	Doctor's Memorial Hospital	-
102776	Douglas Gardens Hospital	-
100048	Ed Fraser Memorial Hospital	-
102598	Edward White Hospital	-
117463	Fawcett Memorial Hospital	-
101206	Fishermen's Hospital	-
101711	Flagler Hospital	177,955
102016	Floral Memorial Hospital	-
101290	Florida Hospital	1,449,214
101893	Florida Hospital - Flagler	-
100901	Florida Hospital Heartland Medical Center	162,710
101095	Florida Hospital Waterman	777,952
102601	Florida Hospital Wauchula	-
54568	Florida Hospital Wesley Chapel	-
101494	Florida Hospital Zephyrhills	-
260011	Florida State Hospital	-
119784	Florida State Hospital-Med	-
102091	Flowers Hospital	-
111325	Ft. Walton Beach Medical Center	-
102717	Genesis Rehabilitation Hospital	-
100803	George E. Weems Memorial Hospital	-
101443	Lakeside Med. Ctr. /Glades General Hospital /	196,448
101524	Good Samaritan Hospital	459,970
102121	Grady General Hospital	-
117617	Gulf Coast Community Hospital	-
120324	H L Moffitt Cancer Center	1,732,664
119750	H.H. Raulerson	28,109
101842	Halifax Medical Center	1,734,151
101354	Health Central	692,088
101885	Healthmark Regional Medical Center	-

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
102750	Healthsouth Emerald Coast Hospital	-
103551	Healthsouth Hospital of Spring Hill	-
102687	HealthSouth Rehab - Dothan	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-
102709	HealthSouth Rehabililation Hospital - Miami	-
101753	HealthSouth Rehabilitation Hospital-Largo	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-
103560	Healthsouth Ridgelake Hospital	-
102288	Heart of Florida Hospital	180,946
101613	Helen Ellis Memorial Hospital	-
100862	Hendry Regional Medical Center	-
100412	Hialeah Hospital	-
100897	Highlands Regional Medical Center	315,826
100081	Holmes Regional Medical Center	-
100188	Holy Cross Hospital, Inc.	-
102261	Homestead Hospital	-
108219	Imperial Point Hospital	237,655
101044	Indian River Memorial Hospital	695,426
10281402	Infirmery West	-
101061	Jackson Hospital	53,496
100421	Jackson Memorial Hospital	16,767,306
101737	Jay Hospital	-
120294	Jupiter Hospital	126,390
119938	Kindred Hospital - Coral Gables	-
100196	Kindred Hospital - Ft.Lauderdale	-
102679	Kindred Hospital - North Florida	-
4170	Kindred Hospital - Palm Beaches	-
102342	Kindred Hospital (Tampa)	-
102300	Kindred Hospital Central Tampa	-
103535	Kindred Hospital Ocala	-
101915	Kindred Hospital-Hollywood	-
16815	Kindred Hospital-Melbourne	-
102768	Kindred Hospital-St. Petersburg	-
110213	L.W. Blake Memorial Hospital	170,494
108227	Lake Butler Hospital	-
119768	Lake City Medical Center	-
101664	Lake Wales Hospital Association	194,195

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
101648	Lakeland Regional Medical Center	1,579,253
103420	Lakewood Ranch Medical Center	-
119741	Largo Medical Center	-
120057	Larkin Community Hospital-Miami	-
119695	Lawnwood Regional Medical Center	-
101109	Lee Memorial Hospital	2,060,053
101079	Leesburg Regional Medical Center	809,414
101117	Lehigh Regional Medical Center	-
101192	Lower Florida Keys Hospital	-
101150	Madison County Memorial Hospital	-
101168	Manatee Memorial Hospital	940,604
101214	Mariners Hospital	-
101184	Martin Memorial Hospital	394,217
100722	Mayo Clinic Florida	-
101541	Mease Hospital Clinic	71,915
120081	Mease Hospital Countryside	1,061,898
100200	Memorial Hospital	3,217,265
101761	Sarasota Memorial Hospital	-
102521	Memorial Hospital - West	2,318,508
101877	Memorial Hospital - West Volusia / Deland	606,444
103454	Memorial Hospital Miramar	1,265,000
112798	Memorial Hospital of Tampa	-
101931	Memorial Medical Center	-
100439	Mercy Hospital, Inc.	-
100544	Metropolitan Hospital Miami	-
100609	Miami Childrens Hospital	-
102164	Mizell Memorial Hospital	-
101583	Morton F. Plant Hospital	2,101,217
100463	Mt. Sinai Medical Center	828,196
101176	Munroe Regional Medical Center (Self BB LOA)	552,547
100315	Naples Community Hospital	1,066,953
40876	Nemours Children's Hospital	-
101508	North Bay Medical Center	-
100218	North Broward Medical Center	699,965
108626	North Florida Regional Hospital	-
101265	North Okaloosa Medical Center	-
260029	Northeast Florida State Hospital	-
100498	Northshore Medical Center	-
115193	Northside Hospital	-
101907	Northwest Community Hospital	-

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
104591	Northwest Regional Hospital	-
120073	Oak Hill Community Hospital	-
109886	Ocala Regional Medical Center	273,540
111741	Orange Park Medical Center	-
101338	Orlando Regional Medical Center	2,011,660
101869	Ormond Beach Memorial Hospital	-
329750	Palm Bay Hospital	-
102105	Palm Beach Gardens Medical Center	220,894
100536	Palm Springs General Hospital	-
104604	Palmetto General Hospital	-
120111	Palms Of Pasadena Hospital	-
634470	Park Royal Hospital	-
100102	Parrish Medical Center	761,773
109592	Pasco Community Hospital	-
100285	Peace River Regional Medical Center	-
102229	Memorial Hospital Pembroke	501,226
113514	Putnam Community Hospital	-
20127	Sacared Heart Hosp. - Gulf	-
100765	Sacred Heart Hospital	193,719
103233	Sacred Heart Hospital on the Emerald Coast	-
101745	Santa Rosa Hospital	340,945
120014	Sebastian Hospital	-
103390	Select Specialty Hospital - Orlando	-
103373	Select Specialty Hospital Miami	-
103438	Select Specialty Hospital Panama City	-
119989	Seven Rivers Community Hospital	-
100331	Lake Shore	586,613
101796	Live Oak	9,205
100072	Starke	8,555
100676	UF Health Jacksonville	5,215,483
100030	UF Health Shands	7,020,957
25766	Shriners Hospital for Children	-
103284	Sister Emmanuel Hospital	-
102369	Smith Hospital	-
102474	South Baldwin Hospital	-
119946	South Bay Hospital	75,723
100986	South Florida Baptist	205,658
260045	South Florida State Hospital	-
102075	South Georgia Medical Center	-
101087	South Lake Memorial Hospital	498,135

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
100587	South Miami Hospital	-
102067	Southeast Alabama General	-
102555	Southeast Georgia Medical Center	-
111341	Gulf Coast /Southwest Florida Regional Medical /	1,231,522
103772	Specialty Hospital - Gainesville	-
106470	Specialty Hospital - Jacksonville	-
103764	Specialty Hospital - Palm Beach	-
103683	Specialty Hospital - Pensacola	-
103748	Specialty Hospital - Tallahassee	-
120227	St Anthony's Hospital	376,778
103462	St. Cloud Regional Center	-
102407	St. John's Rehabilitation Hospital	-
100978	St. Joseph's Hospital	2,912,312
103730	St. Lukes- St. Vincent's Healthcare	-
101486	St. Mary's Hospital	1,997,592
120103	St. Petersburg General Hospital	-
100731	St. Vincent's Hospital	-
120022	St.Catherine's Rehabilitation Hospital	-
119971	St.Lucie Medical Center	-
101133	Tallahassee Memorial Regional Medical Center	-
100994	Tampa General Hospital	4,742,184
103179	The Villages Regional Hospital	-
119849	Town and Country Hospital	90,479
101141	Tri-County Hospital Williston	-
10281401	U.S.A Children's & Women's Hospital	-
949600	UCHLTACH at Connerton	-
100943	University Community Hospital Carrollwood	95,801
101028	University Community Hospital-Tampa	337,923
112801	University Hospital & Medical Center	-
100471	University Of Miami Hospital	1,124,281
102814	University of South Alabama Medical Center	-
119733	Venice Hospital	-
315880	Viera Hospital	-
101826	Volusia Medical Center / FH Fish Memorial	356,414
260053	W. Fla Comm Care	-
102130	Wellington Regional Medical Center	362,587
120243	West Boca Medical Center.	422,074
113212	West Florida Regional Medical Center	-
101702	West Gables Rehabilitation	-
322650	West Kendall Baptist Hospital	-

**Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16**

Medicaid Number	Provider Name	Distribution
100625	Westchester General Hospital	-
112305	Westside Regional Medical Center.	-
101699	Winter Haven Hospital	591,050
101991	Wiregrass Hospital	-
103209	Wuesthoff Medical Center Melbourne	-
100111	Wuesthoff Memorial Hospital	-
	TOTAL	94,646,902

Table 2b - Groupings Based on Critical-Need Services and Medicaid Utilization

LIP 7: SFY 2015-16

Name (source, 2013 FHURS data) Medicaid Days as a Percent of Total Patient Days	Total Medicaid Days (incl MCO)	ECP	RPICC	ST (13)	Trauma Type	Total Criteria Met	TOTALS
UF Health - Jacksonville	54,141	ECP	RPICC	ST	Level I	4	11,183,414
Broward Health	91,651	ECP	RPICC	ST	Level I	4	14,723,195
Orlando Health	122,753	ECP	RPICC	ST	Level I	4	0
UF Health - Gainesville	73,359	ECP	RPICC	ST	Level I	4	15,153,101
Jackson Memorial	104,547	ECP	RPICC	ST	Level I	4	55,440,179
Tampa General	62,316	ECP	RPICC	ST	Level I	4	12,872,049

Group 1 Total: 109,371,938

All Children's Hospital	47,949	ECP	RPICC		Pediatric	3	3,995,446
St. Mary's Medical Center	49,319	ECP	RPICC		Level I	3	8,954,914
Sacred Heart Hospital	37,855	ECP	RPICC		Level II /Ped	3	6,873,381
Lee Memorial	76,705	ECP	RPICC		Level II	3	13,927,426
Memorial Health	88,361	ECP	RPICC		Level I	3	16,043,821
Bayfront Medical Center	15,600	ECP	RPICC		Level II	3	2,832,512

Group 2 Total 52,627,500

Miami Children's Hospital	36,923	ECP			Pediatric	2	0
St. Joseph's Hospital, Inc.	58,046	ECP			Level II / Ped	2	6,273,213
Kendall Regional Medical Center	24,941	ECP			Level II	2	2,695,452
Tallahassee Memorial Regional Medic	27,695	ECP			Level II	2	2,993,085
Lawnwood Regional Medical Ctr. & He	21,905	ECP			Level II	2	2,367,342
Halifax Medical Center	23,114	ECP			Level II	2	2,498,002
University of Miami Hospital (Cedars)	22,346	ECP		ST		2	2,415,002
Lakeland Regional Medical Center	30,214	ECP			Level II	2	3,265,321
Larkin Community Hospital Miami	4,951	ECP		ST		2	535,070
Baptist Hospital, Inc.	14,756	ECP			Level II	2	1,594,727
Sarasota Memorial	19,416	ECP			Level II	2	2,098,348
Florida Hospital Orlando	102,502	ECP		ST		2	11,077,712
Mt. Sinai	16,876	ECP		ST		2	1,823,842

Group 3 Total 39,637,116

University of Miami Hospital/Clinics	1,410					1	10,030,575
H L Moffitt Cancer Center	6,658			ST		1	6,115,250

Group 4 Total 16,145,825

Grand Total							217,782,379
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**Table 3
SFY 2015-16**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total LIP	Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)				Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101516	ALL CHILDREN'S HOSPITAL	5,395,715		2,063,930	3,995,446	11,455,092	398,057	20,251,499	5,762,408	26,013,907	37,867,056	
116483	ANN BATES LEACH EYE HOSPITAL			370,966		370,966		3,807	770,123	773,930	1,144,896	
120375	AVENTURA HOSPITAL & MEDICAL CEN	206,266				206,266					206,266	
102326	BAPTIST MEDICAL CENTER - BEACHES					-						
100358	BAPTIST HOSPITAL OF MIAMI	1,220,091				1,220,091		15,823,926	1,679,347	17,503,272	18,723,363	
100749	BAPTIST HOSPITAL OF PENSACOLA	543,603			1,594,727	2,138,330		4,690,454	1,462,194	6,152,648	8,290,978	
100641	BAPTIST MEDICAL CENTER	264,648				264,648		11,476,986	174,383	11,651,369	11,916,017	
101231	BAPTIST MEDICAL CENTER - NASSAU	119,475	136,214			255,689	218,425				474,114	
120413	BARTOW REGIONAL MEDICAL CENTER			135,163		135,163		340,957	169,740	510,697	645,859	
100064	BAY MEDICAL CENTER	297,011		883,830		1,180,841	4,564,723	2,007,005	640,226	2,647,231	8,392,795	
103721	BAYCARE ALLIANT					-						
101567	BAYFRONT MEDICAL CENTER	350,893		999,901	2,832,512	4,183,306	1,100,164	4,715,652	174,763	4,890,415	10,173,885	
101834	BERT FISH MEDICAL CENTER			324,462		324,462					324,462	
101401	BETHESDA HEALTHCARE SYSTEM	134,104		505,588		639,692		3,814,307	200,974	4,015,281	4,654,973	
110213	BLAKE MEDICAL CENTER	206,266		170,494		376,760					376,760	
101419	BOCA RATON COMMUNITY HOSPITAL			155,326		155,326					155,326	
118079	BRANDON REGIONAL HOSPITAL	211,138		384,285		595,423		3,872,046		3,872,046	4,467,469	
102652	BROOKS REHABILITATION HOSPITAL					-						
100871	BROOKSVILLE REGIONAL HOSPITAL	193,230		418,860		612,090		1,711,980		1,711,980	2,324,070	
100129	BROWARD HEALTH - BROWARD GENERAL N	2,748,267	39,128,840	3,559,632	14,723,195	60,159,933	24,761,508	19,598,274	4,502,617	24,100,891	109,022,332	
100269	CALHOUN LIBERTY HOSPITAL	142,328	28,350			170,678	260,206				430,884	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	205,918		53,773		259,691	470,210				729,901	
100099	CAPE CANAVERAL HOSPITAL					-						
119717	CAPE CORAL HOSPITAL		1,864,045	826,683		2,690,728	1,875,462				4,566,190	
100366	UNIVERSITY OF MIAMI HOSPITAL	19,635		1,713,325	2,415,002	4,147,962	1,319,747	5,465,061	742,077	6,207,138	11,674,847	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	206,266				206,266					206,266	
100277	CHARLOTTE REGIONAL MEDICAL CENTER					-						
102199	CITRUS MEMORIAL HEALTH SYSTEM			329,002		329,002	1,129,375				1,458,377	
101966	CLEARWATER COMMUNITY HOSPITAL					-						
102202	CLEVELAND CLINIC FLORIDA WESTON					-						
120308	COLUMBIA HOSPITAL	79,786		181,418		261,204		1,026,237	199,473	1,225,711	1,486,914	
105520	COMMUNITY HOSPITAL					-						
109606	CORAL GABLES HOSPITAL	41,320				41,320		795,352		795,352	836,673	
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	42,750	10,415,876	797,770		11,256,396	2,222,733	2,785,632		2,785,632	16,264,760	
109592	PASCO REGIONAL MEDICAL CENTER					-						
120049	ATLANTIC MEDICAL CENTER					-						
110060	JACKSON SOUTH COMMUNITY HOSPITAL					-						
120090	DELRAY MEDICAL CENTER	438,491		359,527		798,017					798,017	
101923	DESOTO MEMORIAL HOSPITAL	196,038	130,993			327,031	359,517				686,548	
103543	DOCTORS' HOSPITAL - CORAL GABLES					-						
119954	DOCTORS HOSPITAL OF SARASOTA					-						
101036	DOCTORS MEMORIAL HOSPITAL	164,144	59,021	317,749		540,914	393,841				934,755	
101800	DOCTORS MEMORIAL HOSPITAL	200,278	103,318			303,596	366,150				669,746	
102776	MIAMI JEWISH HOME & HOSPITAL					-						
100048	ED FRASER MEMORIAL HOSPITAL	1,812,139	58,691			1,870,830	3,406,717				5,277,547	

**Table 3
SFY 2015-16**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16				Total LIP	Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
102598	EDWARD WHITE HOSPITAL					-					
102750	HEALTHSOUTH EMERALD COAST REHABILITATION					-					
102539	ENGLEWOOD COMMUNITY HOSPITAL					-					
101435	EVERGLADES REGIONAL MEDICAL CENTER					-					
117463	FAWCETT MEMORIAL HOSPITAL					-					
101206	FISHERMEN'S HOSPITAL	173,299	7,189			180,488	316,826				497,314
101711	FLAGLER HOSPITAL			177,955		177,955					177,955
101290	FLORIDA HOSPITAL	261,275		1,449,214	11,077,712	12,788,201	1,715,181	39,186,631	6,583,714	45,770,344	60,273,726
9496	FLORIDA HOSPITAL CONNERTON					-					
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			162,710		162,710					162,710
102601	FLORIDA HOSPITAL - WAUCHULA	103,314	62,523			165,837	188,879				354,716
101893	FLORIDA HOSPITAL FLAGLER	138,136	155,945			294,081	252,543				546,624
101095	FLORIDA HOSPITAL WATERMAN			777,952		777,952					777,952
101494	FLORIDA HOSPITAL ZEPHYRHILLS					-			361,367	361,367	361,367
102148	FLORIDA MEDICAL CENTER					-					
102032	FLORIDA MEDICAL CENTER SOUTH					-					
260011	FLORIDA STATE HOSPITAL					-					
119784	FLORIDA STATE HOSPITAL - MED SURG.					-					
111325	FORT WALTON BEACH MEDICAL CENTER					-					
260037	G. PIERCE WOOD HOSPITAL					-					
100811	GADSDEN COMMUNITY HOSPITAL					-					
102717	BROOKS HEALTH SYSTEM					-					
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	124,245	21,739			145,984	320,900				466,884
101443	GLADES GENERAL HOSPITAL	183,674	178,917	196,448		559,039	1,645,401				2,204,440
111368	PARKWAY REGIONAL MEDICAL CENTER WEST					-					
101524	GOOD SAMARITAN MEDICAL CENTER			459,970		459,970					459,970
117617	GULF COAST MEDICAL CENTER	165,191				165,191		3,550,923	285,925	3,836,849	4,002,040
100820	GULF PINES HOSPITAL					-					
120324	H. LEE MOFFIT CANCER CENTER			1,732,664	6,115,250	7,847,914	1,715,181	1,256,818	6,693,186	7,950,004	17,513,100
119750	H.H. RAULERSON		103,318	28,109		131,427					131,427
101842	HALIFAX HEALTH	271,994	11,061,774	1,734,151	2,498,002	15,565,921	5,128,431	5,411,533	970,696	6,382,228	27,076,580
101354	HEALTH CENTRAL	19,734		692,088		711,822	2,697,800	1,029,883	262,048	1,291,931	4,701,553
101885	HEALTHMARK REGIONAL MEDICAL CENTER	117,375	47,560			164,935	214,585				379,520
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI					-					
120057	LARKIN COMMUNITY HOSPITAL	3,672			535,070	538,742	1,088,481	1,252,285	329,415	1,581,700	3,208,923
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE					-					
103551	HEALTHSOUTH REHAB OF SPRING HILL					-					
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					-					
120421	HEALTHSOUTH SEA PINES REHABILITATION					-					
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL					-					
120341	HEALTHSOUTH REHAB. HOSPITAL TREASURY					-					
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					-					
103560	HEALTHSOUTH RIDGELAKE HOSPITAL					-					
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	125,119		180,946		306,065		2,675,195		2,675,195	2,981,260
101613	HELEN ELLIS MEMORIAL HOSPITAL					-					

**Table 3
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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total LIP	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total DSH (Table 3b)		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
100862	HENDRY REGIONAL MEDICAL CENTER	88,137	55,070			143,207	254,881				398,088
100412	HIALEAH HOSPITAL	251,529				251,529		5,446,267	631,648	6,077,915	6,329,444
100897	HIGHLANDS REGIONAL MEDICAL CENTER			315,826		315,826					315,826
111791	MEMORIAL REGIONAL HOSPITAL SOUTH					-					
100081	HOLMES REGIONAL MEDICAL CENTER	305,830				305,830		5,459,044	160,439	5,619,483	5,925,313
100188	HOLY CROSS HOSPITAL					-					
102261	HOMESTEAD HOSPITAL	417,436				417,436	6,081	7,691,454	278,247	7,969,702	8,393,219
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	13,978,574	237,655		14,805,435	1,946,918	1,655,589	284,628	1,940,218	18,692,571
101044	INDIAN RIVER MEDICAL CENTER			695,426		695,426					695,426
101061	JACKSON HOSPITAL	145,221	204,366	53,496		403,083	359,244				762,327
100421	JACKSON MEMORIAL HOSPITAL	4,816,016	173,028,505	16,767,306	55,440,179	250,052,007	66,367,766	76,698,446	7,550,847	84,249,293	400,669,066
101737	JAY HOSPITAL	90,528	47,696			138,224	165,504				303,728
101460	JFK MEDICAL CENTER	1,147,115		862,285		2,009,400		4,846,806		4,846,806	6,856,206
120294	JUPITER MEDICAL CENTER			126,390		126,390					126,390
120138	KENDALL REGIONAL MEDICAL CENTER	451,017			2,695,452	3,146,469		4,053,682	184,919	4,238,601	7,385,070
102300	KINDRED HOSPITAL - CENTRAL TAMPA					-					
4170	KINDRED PALM BEACH					-					
16815	KINDRED MELBOURNE					-					
103535	KINDRED HOSPITAL - Ocala					-					
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC					-					
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE					-					
100196	KINDRED HOSPITAL - SOUTH FLORIDA					-					
102342	KINDRED HOSPITAL BAY AREA - TAMPA					-					
108227	LAKE BUTLER HOSPITAL	470,586	53,710			524,296	860,328				1,384,624
119768	LAKE CITY MEDICAL CENTER					-					
101664	LAKE WALES MEDICAL CENTERS			194,195		194,195					194,195
101648	LAKELAND REGIONAL MEDICAL CENTER	380,361		1,579,253	3,265,321	5,224,935		5,606,057	1,112,517	6,718,574	11,943,510
103420	LAKESWOOD RANCH MEDICAL CENTER					-					
119741	LARGO MEDICAL CENTER	535,676				535,676	1,523,262	669,972	110,733	780,705	2,839,643
119695	LAWNWOOD REGIONAL MEDICAL CENTER	461,249			2,367,342	2,828,591		4,901,083	205,327	5,106,411	7,935,002
101109	LEE MEMORIAL HOSPITAL	1,117,526	19,417,508	2,060,053	13,927,426	36,522,512	8,579,513	15,186,056	3,506,508	18,692,564	63,794,589
101079	LEESBURG REGIONAL MEDICAL CENTER			809,414		809,414					809,414
101117	LEHIGH REGIONAL MEDICAL CENTER					-					
101192	LOWER KEYS MEDICAL CENTER	73,506				73,506		1,521,187	153,729	1,674,916	1,748,422
101150	MADISON COUNTY MEMORIAL HOSPITAL	178,024	36,362			214,386	325,464				539,850
101168	MANATEE MEMORIAL HOSPITAL	94,286		940,604		1,034,890		4,652,285	263,386	4,915,671	5,950,561
101214	MARINERS HOSPITAL	264,724	80,810			345,534	483,970				829,504
101184	MARTIN MEMORIAL HOSPITAL			394,217		394,217					394,217
120081	MEASE HOSPITAL - COUNTRYSIDE			1,061,898		1,061,898					1,061,898
101541	MEASE HOSPITAL - DUNEDIN			71,915		71,915					71,915
101851	FLORIDA HOSPITAL OCEANSIDE					-					
119971	ST. LUCIE MEDICAL CENTER	104,347				104,347	1,088,481	2,153,546	38,910	2,192,456	3,385,284
101869	FLORIDA HOSPITAL ORMOND MEMORIAL					-					
101761	SARASOTA MEMORIAL HOSPITAL	206,266	11,410,708		2,098,348	13,715,322	3,269,790	6,194,032	389,932	6,583,964	23,569,076
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			606,444		606,444					606,444

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Medicaid Number	Provider Name	LIP 2015-16					Total LIP	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)			Total DSH (Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	
103454	MEMORIAL HOSPITAL MIRAMAR		3,578,603	1,265,000		4,843,603	1,183,779	1,206,882	1,490,340	2,697,223	8,724,605
112798	MEMORIAL HOSPITAL OF TAMPA					-					
102229	MEMORIAL HOSPITAL PEMBROKE	585,809	7,325,481	501,226		8,412,516	183,150	1,300,809	1,270,089	2,570,898	11,166,564
102521	MEMORIAL HOSPITAL WEST		17,303,804	2,318,508		19,622,312	3,933,803	3,097,776	2,529,121	5,626,897	29,183,012
101931	MEMORIAL HOSPITAL JACKSONVILLE					-					
100200	MEMORIAL REGIONAL HOSPITAL	3,557,691	38,063,882	3,217,265	16,043,821	60,882,660	22,577,551	16,005,292	8,219,714	24,225,007	107,685,217
100439	MERCY HOSPITAL					-					
100706	METHODIST MEDICAL CENTER					-					
100609	MIAMI CHILDRENS HOSPITAL	4,588,130				4,588,130	396,663	26,784,693	9,003,374	35,788,066	40,772,860
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART					-					
101583	MORTON F. PLANT HOSPITAL	281,521		2,101,217		2,382,737	1,088,481	6,161,970	1,024,445	7,186,415	10,657,634
100463	MT. SINAI MEDICAL CENTER	6,102,212		828,196	1,823,842	8,754,250	3,314,300	4,245,170	441,753	4,686,923	16,755,473
101176	MUNROE REGIONAL MEDICAL CENTER			552,547		552,547	2,128,754				2,681,301
260029	N.E. FLORIDA STATE HOSPITAL					-	1,205,396				1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL	3,283,129		1,066,953		4,350,082		5,081,877		5,081,877	9,431,959
101141	NATURE COAST REGIONAL HEALTH NETWC	138,806				138,806	253,766				392,572
40876	NEMOURS HOSPITAL					-		9,128,686		9,128,686	9,128,686
101508	MORTON PLANT NORTH BAY HOSPITAL					-					
100218	BROWARD HEALTH - NORTH BROWARD ME	425,331	12,607,143	699,965		13,732,439	7,432,001	4,130,962	883,258	5,014,221	26,178,661
140442	NORTH DADE HEALTH CENTER (JMH)					-					
108626	NORTH FLORIDA REGIONAL MEDICAL CENT					-					
101265	NORTH OKALOOSA MEDICAL CENTER					-					
100498	NORTH SHORE MEDICAL CENTER	89,269				89,269	11,255	6,916,571	1,485,237	8,401,808	8,502,333
102571	NORTH RIDGE MEDICAL CENTER					-					
115193	NORTHSIDE HOSPITAL & HEART INST.	103,184				103,184		1,875,802	20,591	1,896,393	1,999,577
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	153,849	64,693			218,542	375,017				593,559
104591	NORTHWEST MEDICAL CENTER					-					
120073	OAK HILL HOSPITAL					-					
109886	OCALA REGIONAL MEDICAL CENTER	206,266		273,540		479,806					479,806
111741	ORANGE PARK MEDICAL CENTER					-					
101338	ORLANDO HEALTH	538,924		2,011,660		2,550,584	3,913,286	29,627,741	3,284,277	32,912,018	39,375,889
101389	OSCEOLA REGIONAL MEDICAL CENTER	387,007				387,007		3,821,759	496,463	4,318,222	4,705,229
32975	PALM BAY					-					
102105	PALM BEACH GARDENS MEDICAL CENTER			220,894		220,894					220,894
102245	PALM BEACH REGIONAL HOSPITAL					-					
100536	PALM SPRINGS GENERAL HOSPITAL					-					
104604	PALMETTO GENERAL HOSPITAL	296,451				296,451	1,088,481	6,785,342		6,785,342	8,170,274
120111	PALMS OF PASADENA HOSPITAL					-					
120260	PALMS WEST HOSPITAL	232,180		668,794		900,974	5,606	2,753,255	585,633	3,338,889	4,245,469
100544	PAN AMERICAN HOSPITAL					-					
111414	PARK MEDICAL CENTER					-					
102385	PARKWAY REGIONAL (merged JMH)					-					
100102	PARRISH MEDICAL CENTER	1,465,256	4,865,157	761,773		7,092,186	1,913,600	1,503,311	588,712	2,092,023	11,097,809
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			333,096		333,096		1,528,245		1,528,245	1,861,341
120251	PINECREST REHABILITATION HOSPITAL					-					

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Medicaid Number	Provider Name	LIP 2015-16					Total LIP	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total DSH (Table 3b)		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
120006	PLANTATION GENERAL HOSPITAL	1,133,377				1,133,377	11,910	3,807,918		3,807,918	4,953,205
101681	POLK GENERAL HOSPITAL					-					
102237	POMPANO BEACH MEDICAL CENTER					-					
101311	PRINCETON HOSPITAL					-					
113514	PUTNAM COMMUNITY MEDICAL CENTER		239,780			239,780					239,780
119881	REGIONAL MEDICAL CENTER AT BAYONET F	206,266				206,266					206,266
100765	SACRED HEART HOSPITAL	2,808,383		193,719	6,873,381	9,875,483	494,000	11,535,014	1,083,383	12,618,397	22,987,880
103233	SACRED HEART OF THE EMERALD COAST		147,330			147,330					147,330
20127	SACRED HEART HOSPITAL ON THE GULF		40,540			40,540					40,540
120227	SAINT ANTHONY'S HOSPITAL	1,416,338		376,778		1,793,116		2,698,871	460,548	3,159,419	4,952,534
100285	PEACE RIVER REGIONAL MEDICAL CENTER					-					
100722	SAINT LUKE'S HOSPITAL	6,197				6,197	1,715,181	169,481	36,620	206,101	1,927,480
120103	SAINT PETERSBURG GENERAL HOSPITAL	582,350				582,350	1,088,481	1,714,334	83,537	1,797,871	3,468,702
100731	SAINT VINCENT'S MEDICAL CENTER	170,918				170,918	1,088,481	2,535,587	281,687	2,817,274	4,076,674
101745	SANTA ROSA MEDICAL CENTER			340,945		340,945					340,945
120014	SEBASTIAN RIVER MEDICAL CENTER					-					
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					-					
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEE					-					
103764	SELECT SPECIALTY HOSPITAL PALM BEACH					-					
103772	SELECT SPECIALTY HOSPITAL					-					
103683	SELECT SPECIALTY HOSPITAL GAINESVILLE					-					
103373	SELECT SPECIALTY HOSPITAL MIAMI					-					
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT					-					
119989	SEVEN RIVERS COMMUNITY HOSPITAL					-					
100676	UF HEALTH JACKSONVILLE	33,057,705		5,215,483	11,183,414	49,456,602	13,520,613	13,649,758	7,714,142	21,363,900	84,341,114
100331	LAKE SHORE	312,708	266,868	586,613		1,166,189	323,468				1,489,657
101796	LIVE OAK	252,001	40,955	9,205		302,161	210,140				512,301
100072	STARKE	258,470	47,615	8,555		314,640	221,966				536,606
100030	UF HEALTH SHANDS	6,037,620		7,020,957	15,153,101	28,211,678	13,524,503	33,373,568	10,012,373	43,385,941	85,122,122
25766	SHRINERS CHILDREN'S HOSPITAL					-					
103284	SISTER EMMANUEL HOSPITAL					-					
119946	SOUTH BAY HOSPITAL			75,723		75,723					75,723
100986	SOUTH FLORIDA BAPTIST HOSPITAL	17,064		205,658		222,723		1,760,061	567,153	2,327,215	2,549,938
260045	SOUTH FLORIDA STATE HOSPITAL					-	778,011				778,011
101087	SOUTH LAKE HOSPITAL			498,135		498,135					498,135
100587	SOUTH MIAMI HOSPITAL					-					
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO					-					
100595	SOUTH BEACH COMMUNITY HOSPITAL					-					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			1,231,522		1,231,522	1,483,016				2,714,538
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H					-					
102466	SPRING HILL REGIONAL HOSPITAL					-					
103462	ST CLOUD REGIONAL MEDICAL CENTER					-					
120022	ST. CATHERINE'S REHABILITATION HOSPITA					-					
102407	ST. JOHN'S REHABILITATION HOSPITAL					-					
100978	ST. JOSEPH'S HOSPITAL	1,471,336		2,912,312	6,273,213	10,656,861	29,405	18,732,655	1,718,701	20,451,356	31,137,622

**Table 3
SFY 2015-16**

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total LIP	Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)				Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101486	ST. MARY'S HOSPITAL	1,088,307		1,997,592	8,954,914	12,040,814	21,311	9,549,691	689,280	10,238,971	22,301,096	
103730	ST LUKES ST VINCENTS					-						
101591	SUN COAST HOSPITAL					-						
119962	SUNLAND - MARIANNA					-						
119920	TACACHALE DAHLIA HOSPITAL					-						
119806	CAPITAL REGIONAL MEDICAL CENTER			110,013		110,013					110,013	
101133	TALLAHASSEE MEMORIAL HOSPITAL	397,873			2,993,085	3,390,958	1,088,481	6,024,588	542,204	6,566,792	11,046,231	
100994	TAMPA GENERAL HOSPITAL	14,462,897		4,742,184	12,872,049	32,077,129	9,033,361	36,715,664	2,003,690	38,719,354	79,829,844	
103179	THE VILLAGES REGIONAL HOSPITAL					-						
119849	TOWN & COUNTRY HOSPITAL			90,479		90,479					90,479	
100838	TRINITY COMMUNITY HOSPITAL					-						
101257	TWIN CITIES HOSPITAL					-						
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			95,801		95,801					95,801	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			337,923		337,923					337,923	
112801	UNIVERSITY HOSPITAL & MEDICAL C					-						
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,124,281	10,030,575	11,154,856			3,305,040	3,305,040	14,459,897	
102679	KINDRED HOSPITAL - NORTH FLORIDA					-						
102768	KINDRED HOSPITAL BAY AREA - ST. PETE					-						
119733	VENICE REGIONAL MEDICAL CENTER					-						
101826	FLORIDA HOSPITAL FISH MEMORIAL			356,414		356,414					356,414	
31588	VIERRA					-						
102130	WELLINGTON REGIONAL MEDICAL CENTER	21,108		362,587		383,695		1,199,941	374,596	1,574,537	1,958,232	
120243	WEST BOCA MEDICAL CENTER			422,074		422,074					422,074	
32265	WEST KENDALL					-						
260053	WEST FLORIDA COMMUNITY CARE CENTER					-						
113212	WEST FLORIDA HOSPITAL					-						
101702	WEST GABLES REHABILITATION HOSPITAL					-						
100625	WESTCHESTER GENERAL HOSPITAL					-		1,387,463	28,068	1,415,531	1,415,531	
112305	WESTSIDE REGIONAL MEDICAL CENTE					-						
101699	WINTER HAVEN HOSPITAL	1,116,062		591,050		1,707,113		3,214,902	565,545	3,780,447	5,487,559	
101362	FLORIDA HOSPITAL WINTER PARK					-						
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE					-						
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE					-						
Total Hospital Provider Access Systems		116,567,413	366,469,473	94,646,902	217,782,379	795,466,167	238,999,462	579,503,588	107,626,024	687,129,612	1,721,595,242	

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
Additional LIP Distributions											
	Poison Control (GR)										
	FQHC-DOH Match (GR)										
	FQHC-DOH Match (Local Governments)										
	FQHC										
	County Initiatives - DOH										
	Hospital Based Primary Care Initiatives										
	Primary Care for CHD										
	Miami Dade Premium Assistance										
	Palm Beach Premium Assistance										
	Manatee ER Diversion (GR)										
	Enhanced Primary Care										
	Tier 1 Milestone										
	Medical School Teaching Physicians					204,533,833					204,533,833
	Total Other Provider Access Systems					204,533,833					204,533,833
	Grand Total Provider Access Systems	116,567,413	366,469,473	94,646,902	217,782,379	1,000,000,000	238,999,462	579,503,588	107,626,024	687,129,612	1,926,129,075

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	21,094			376,963			398,057
116483	ANN BATES LEACH EYE HOSPITAL							
120375	AVENTURA HOSPITAL & MEDICAL CEN							
102326	BAPTIST MEDICAL CENTER - BEACHES							
100358	BAPTIST HOSPITAL OF MIAMI							
100749	BAPTIST HOSPITAL OF PENSACOLA							
100641	BAPTIST MEDICAL CENTER							
101231	BAPTIST MEDICAL CENTER - NASSAU						218,425	218,425
120413	BARTOW REGIONAL MEDICAL CENTER							
100064	BAY MEDICAL CENTER	4,564,723						4,564,723
101567	BAYFRONT MEDICAL CENTER	11,683		1,088,481				1,100,164
101834	BERT FISH MEDICAL CENTER							
101401	BETHESDA HEALTHCARE SYSTEM							
110213	BLAKE MEDICAL CENTER							
101419	BOCA RATON COMMUNITY HOSPITAL							
118079	BRANDON REGIONAL HOSPITAL							
102652	BROOKS REHABILITATION HOSPITAL							
100871	BROOKSVILLE REGIONAL HOSPITAL							
100129	BROWARD HEALTH - BROWARD GENERAL MEDI	21,691,687		1,088,481		1,981,340		24,761,508
100269	CALHOUN LIBERTY HOSPITAL						260,206	260,206
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	93,749					376,461	470,210
100099	CAPE CANAVERAL HOSPITAL							
119717	CAPE CORAL HOSPITAL	1,875,462						1,875,462
100366	UNIVERSITY OF MIAMI HOSPITAL		1,319,747					1,319,747
101788	CENTRAL FLORIDA REGIONAL HOSPITAL							
100277	CHARLOTTE REGIONAL MEDICAL CENTER							
102199	CITRUS MEMORIAL HEALTH SYSTEM	1,129,375						1,129,375
101966	CLEARWATER COMMUNITY HOSPITAL							
102202	CLEVELAND CLINIC FLORIDA WESTON							
120308	COLUMBIA HOSPITAL							
105520	COMMUNITY HOSPITAL							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
109606	CORAL GABLES HOSPITAL							
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL	2,085,469				137,264		2,222,733
109592	PASCO REGIONAL MEDICAL CENTER							
120049	ATLANTIC MEDICAL CENTER							
110060	JACKSON SOUTH COMMUNITY HOSPITAL							
120090	DELRAY MEDICAL CENTER							
101923	DESOTO MEMORIAL HOSPITAL	1,118					358,399	359,517
103543	DOCTORS' HOSPITAL - CORAL GABLES							
119954	DOCTORS HOSPITAL OF SARASOTA							
101036	DOCTORS MEMORIAL HOSPITAL	93,749					300,092	393,841
101800	DOCTORS MEMORIAL HOSPITAL						366,150	366,150
102776	MIAMI JEWISH HOME & HOSPITAL							
100048	ED FRASER MEMORIAL HOSPITAL	93,749					3,312,968	3,406,717
102598	EDWARD WHITE HOSPITAL							
102750	HEALTHSOUTH EMERALD COAST REHABILITATION							
102539	ENGLEWOOD COMMUNITY HOSPITAL							
101435	EVERGLADES REGIONAL MEDICAL CENTER							
117463	FAWCETT MEMORIAL HOSPITAL							
101206	FISHERMEN'S HOSPITAL						316,826	316,826
101711	FLAGLER HOSPITAL							
101290	FLORIDA HOSPITAL		1,715,181					1,715,181
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.							
102601	FLORIDA HOSPITAL - WAUCHULA						188,879	188,879
101893	FLORIDA HOSPITAL FLAGLER						252,543	252,543
101095	FLORIDA HOSPITAL WATERMAN							
101494	FLORIDA HOSPITAL ZEPHYRHILLS							
102148	FLORIDA MEDICAL CENTER							
102032	FLORIDA MEDICAL CENTER SOUTH							
260011	FLORIDA STATE HOSPITAL							
119784	FLORIDA STATE HOSPITAL - MED SURG.							
111325	FORT WALTON BEACH MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
260037	G. PIERCE WOOD HOSPITAL							
100811	GADSDEN COMMUNITY HOSPITAL							
102717	BROOKS HEALTH SYSTEM							
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	93,749					227,151	320,900
101443	GLADES GENERAL HOSPITAL	475,742	833,864				335,795	1,645,401
111368	PARKWAY REGIONAL MEDICAL CENTER WEST							
101524	GOOD SAMARITAN MEDICAL CENTER							
117617	GULF COAST MEDICAL CENTER							
100820	GULF PINES HOSPITAL							
120324	H. LEE MOFFIT CANCER CENTER		1,715,181					1,715,181
119750	H.H. RAULERSON							
101842	HALIFAX HEALTH	4,039,950		1,088,481				5,128,431
101354	HEALTH CENTRAL	2,697,800						2,697,800
101885	HEALTHMARK REGIONAL MEDICAL CENTER						214,585	214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI							
120057	LARKIN COMMUNITY HOSPITAL			1,088,481				1,088,481
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							
103551	HEALTHSOUTH REHAB OF SPRING HILL							
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO							
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL							
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL							
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST							
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							
103560	HEALTHSOUTH RIDGELAKE HOSPITAL							
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER							
101613	HELEN ELLIS MEMORIAL HOSPITAL							
100862	HENDRY REGIONAL MEDICAL CENTER	93,749					161,132	254,881
100412	HIALEAH HOSPITAL							
100897	HIGHLANDS REGIONAL MEDICAL CENTER							
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							
100081	HOLMES REGIONAL MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
100188	HOLY CROSS HOSPITAL							
102261	HOMESTEAD HOSPITAL	6,081						6,081
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	1,685,039				261,879		1,946,918
101044	INDIAN RIVER MEDICAL CENTER							
101061	JACKSON HOSPITAL	93,749					265,495	359,244
100421	JACKSON MEMORIAL HOSPITAL	49,330,632	14,814,468			2,222,666		66,367,766
101737	JAY HOSPITAL						165,504	165,504
101460	JFK MEDICAL CENTER							
120294	JUPITER MEDICAL CENTER							
120138	KENDALL REGIONAL MEDICAL CENTER							
102300	KINDRED HOSPITAL - CENTRAL TAMPA							
103535	KINDRED HOSPITAL - OCALA							
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD							
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES							
100196	KINDRED HOSPITAL - SOUTH FLORIDA							
102342	KINDRED HOSPITAL BAY AREA - TAMPA							
108227	LAKE BUTLER HOSPITAL						860,328	860,328
119768	LAKE CITY MEDICAL CENTER							
101664	LAKE WALES MEDICAL CENTERS							
101648	LAKELAND REGIONAL MEDICAL CENTER							
103420	LAKEWOOD RANCH MEDICAL CENTER							
119741	LARGO MEDICAL CENTER		1,523,262					1,523,262
119695	LAWNWOOD REGIONAL MEDICAL CENTER							
101109	LEE MEMORIAL HOSPITAL	8,103,418	476,095					8,579,513
101079	LEESBURG REGIONAL MEDICAL CENTER							
101117	LEHIGH REGIONAL MEDICAL CENTER							
101192	LOWER KEYS MEDICAL CENTER							
101150	MADISON COUNTY MEMORIAL HOSPITAL						325,464	325,464
101168	MANATEE MEMORIAL HOSPITAL							
101214	MARINERS HOSPITAL						483,970	483,970
101184	MARTIN MEMORIAL HOSPITAL							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
120081	MEASE HOSPITAL - COUNTRYSIDE							
101541	MEASE HOSPITAL - DUNEDIN							
101851	FLORIDA HOSPITAL OCEANSIDE							
119971	ST. LUCIE MEDICAL CENTER			1,088,481				1,088,481
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							
101761	SARASOTA MEMORIAL HOSPITAL	3,269,790						3,269,790
101877	MEMORIAL HOSPITAL - WEST VOLUSIA							
103454	MEMORIAL HOSPITAL MIRAMAR	1,139,078				44,701		1,183,779
112798	MEMORIAL HOSPITAL OF TAMPA							
102229	MEMORIAL HOSPITAL PEMBROKE	93,749				89,401		183,150
102521	MEMORIAL HOSPITAL WEST	3,727,692				206,111		3,933,803
101931	MEMORIAL HOSPITAL JACKSONVILLE							
100200	MEMORIAL REGIONAL HOSPITAL	21,186,229				1,391,322		22,577,551
100439	MERCY HOSPITAL							
100706	METHODIST MEDICAL CENTER							
100609	MIAMI CHILDRENS HOSPITAL	19,700			376,963			396,663
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INST							
101583	MORTON F. PLANT HOSPITAL			1,088,481				1,088,481
100463	MT. SINAI MEDICAL CENTER		3,314,300					3,314,300
101176	MUNROE REGIONAL MEDICAL CENTER	2,128,754						2,128,754
260029	N.E. FLORIDA STATE HOSPITAL	1,205,396						1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL							
101141	NATURE COAST REGIONAL HEALTH NETWORK						253,766	253,766
40876	NEMOURS HOSPITAL							
101508	MORTON PLANT NORTH BAY HOSPITAL							
100218	BROWARD HEALTH - NORTH BROWARD MEDICA	7,209,648				222,353		7,432,001
140442	NORTH DADE HEALTH CENTER (JMH)							
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER							
101265	NORTH OKALOOSA MEDICAL CENTER							
100498	NORTH SHORE MEDICAL CENTER	11,255						11,255
102571	NORTH RIDGE MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
115193	NORTHSIDE HOSPITAL & HEART INST.							
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	93,749					281,268	375,017
104591	NORTHWEST MEDICAL CENTER							
120073	OAK HILL HOSPITAL							
109886	OCALA REGIONAL MEDICAL CENTER							
111741	ORANGE PARK MEDICAL CENTER							
101338	ORLANDO HEALTH		3,913,286					3,913,286
101389	OSCEOLA REGIONAL MEDICAL CENTER							
102105	PALM BEACH GARDENS MEDICAL CENTER							
102245	PALM BEACH REGIONAL HOSPITAL							
100536	PALM SPRINGS GENERAL HOSPITAL							
104604	PALMETTO GENERAL HOSPITAL			1,088,481				1,088,481
120111	PALMS OF PASADENA HOSPITAL							
120260	PALMS WEST HOSPITAL	5,606						5,606
100544	PAN AMERICAN HOSPITAL							
111414	PARK MEDICAL CENTER							
102385	PARKWAY REGIONAL (merged JMH)							
100102	PARRISH MEDICAL CENTER	1,913,600						1,913,600
103144	PHYSICAN'S REGIONAL MEDICAL CENTER							
120251	PINECREST REHABILITATION HOSPITAL							
120006	PLANTATION GENERAL HOSPITAL	11,910						11,910
101681	POLK GENERAL HOSPITAL							
102237	POMPANO BEACH MEDICAL CENTER							
101311	PRINCETON HOSPITAL							
113514	PUTNAM COMMUNITY MEDICAL CENTER							
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN							
100765	SACRED HEART HOSPITAL	17,905	476,095					494,000
103233	SACRED HEART OF THE EMERALD COAST							
20127	SACRED HEART HOSPITAL ON THE GULF							
120227	SAINT ANTHONY'S HOSPITAL							
100285	PEACE RIVER REGIONAL MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
100722	MAYO CLINIC FLORIDA		1,715,181					1,715,181
120103	SAINT PETERSBURG GENERAL HOSPITAL			1,088,481				1,088,481
100731	SAINT VINCENT'S MEDICAL CENTER			1,088,481				1,088,481
101745	SANTA ROSA MEDICAL CENTER							
120014	SEBASTIAN RIVER MEDICAL CENTER							
103390	SELECT SPECIALTY HOSPITAL - ORLANDO							
103373	SELECT SPECIALTY HOSPITAL MIAMI							
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY							
119989	SEVEN RIVERS COMMUNITY HOSPITAL							
100676	UF HEALTH JACKSONVILLE	28,961	11,590,514			1,901,138		13,520,613
100331	LAKE SHORE	2,345					321,123	323,468
101796	LIVE OAK						210,140	210,140
100072	STARKE						221,966	221,966
100030	UF HEALTH SHANDS	33,951	13,263,312			227,240		13,524,503
103284	SISTER EMMANUEL HOSPITAL							
119946	SOUTH BAY HOSPITAL							
100986	SOUTH FLORIDA BAPTIST HOSPITAL							
260045	SOUTH FLORIDA STATE HOSPITAL	778,011						778,011
101087	SOUTH LAKE HOSPITAL							
100587	SOUTH MIAMI HOSPITAL							
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL							
100595	SOUTH BEACH COMMUNITY HOSPITAL							
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	1,483,016						1,483,016
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH							
102466	SPRING HILL REGIONAL HOSPITAL							
103462	ST CLOUD REGIONAL MEDICAL CENTER							
120022	ST. CATHERINE'S REHABILITATION HOSPITAL							
102407	ST. JOHN'S REHABILITATION HOSPITAL							
100978	ST. JOSEPH'S HOSPITAL	29,405						29,405
101486	ST. MARY'S HOSPITAL	21,311						21,311
101591	SUN COAST HOSPITAL							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
119962	SUNLAND - MARIANNA							
119920	TACACHALE DAHLIA HOSPITAL							
119806	CAPITAL REGIONAL MEDICAL CENTER							
101133	TALLAHASSEE MEMORIAL HOSPITAL			1,088,481				1,088,481
100994	TAMPA GENERAL HOSPITAL	30,325	9,003,036					9,033,361
103179	THE VILLAGES REGIONAL HOSPITAL							
119849	TOWN & COUNTRY HOSPITAL							
100838	TRINITY COMMUNITY HOSPITAL							
101257	TWIN CITIES HOSPITAL							
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD							
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA							
112801	UNIVERSITY HOSPITAL & MEDICAL C							
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS							
102679	KINDRED HOSPITAL - NORTH FLORIDA							
102768	KINDRED HOSPITAL BAY AREA - ST. PETE							
119733	VENICE REGIONAL MEDICAL CENTER							
101826	FLORIDA HOSPITAL FISH MEMORIAL							
102130	WELLINGTON REGIONAL MEDICAL CENTER							
120243	WEST BOCA MEDICAL CENTER							
260053	WEST FLORIDA COMMUNITY CARE CENTER							
113212	WEST FLORIDA HOSPITAL							
101702	WEST GABLES REHABILITATION HOSPITAL							
100625	WESTCHESTER GENERAL HOSPITAL							
112305	WESTSIDE REGIONAL MEDICAL CENTE							
101699	WINTER HAVEN HOSPITAL							
101362	FLORIDA HOSPITAL WINTER PARK							
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE							
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							
Total DSH		142,723,153	65,673,522	10,884,810	753,926	8,685,415	10,278,636	238,999,462

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	11,175,249	9,941,289	1,233,960
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
103543	Doctors Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
102598	Edward White Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101711	Flagler Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101354	Health Central	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100412	Hialeah Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
100421	Jackson Memorial Hospital	-	-	-	21,006,892	21,006,892	16,999,984	4,006,908
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
119768	Lake City Medical Center	-	-	-	-	-	-	-
100331	Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101796	Live Oak	-	-	252,580	-	252,580	29,847	222,733
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	10,264,735	7,811,703	2,453,032
101761	Memorial Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
101931	Memorial Medical Center	-	-	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101508	North Bay Medical Center	-	-	-	-	-	-	-
100218	North Broward Medical Center	1,999,223	-	-	393,434	2,392,657	1,944,733	447,924
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
100986	South Florida Baptist	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
100072	Starke	-	-	279,502	-	279,502	91,185	188,317
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
100994	Tampa General Hospital	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	11,642,944	9,799,217	1,843,727
100030	UF Health Shands	-	-	-	8,294,766	8,294,766	7,083,038	1,211,729
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
	Total Buy-back cost	23,286,684	25,190,178	11,259,455	70,810,137	130,546,454	104,174,781	26,371,673

**Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16**

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions							
			DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinel				11,455,092	398,057	26,013,907	11,716,025	6,744,889	347,228	56,675,198	56,675,198
116483	ANN BATES LEACH EYE HOSPITAL	Miami Dade County				370,966		773,930		566	550,464	1,695,926	1,695,926
120049	ATLANTIC MEDICAL CENTER	VOLUSIA											
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				206,266				1,341,117	80,547	1,627,930	1,627,930
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County				1,220,091		17,503,272		1,038,006		19,761,369	19,761,369
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,138,330		6,152,648	965,896	1,544,719		10,801,593	10,801,593
100641	BAPTIST MEDICAL CENTER	DUVAL				264,648		11,651,369		2,085,892	461,266	14,463,174	14,463,174
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL								82,064		82,064	82,064
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				255,689	218,425		462,721	88,648		1,025,483	1,025,483
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				135,163		510,697		77,699		723,558	723,558
100064	BAY MEDICAL CENTER	BAY				1,180,841	4,564,723	2,647,231		1,434,783		9,827,578	9,827,578
103721	BayCare Alliant Hospital	PINELLAS								20,929		20,929	20,929
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinel				4,183,306	1,100,164	4,890,415	948,536	2,405,540	961,302	14,489,264	14,489,264
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Dis				324,462				53,588		378,050	378,050
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea				639,692		4,015,281		681,284		5,336,257	5,336,257
110213	BLAKE MEDICAL CENTER	MANATEE				376,760				540,157		916,917	916,917
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm B				155,326				75,176		230,501	230,501
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				595,423		3,872,046		576,962		5,044,430	5,044,430
102717	BROOKS HEALTH SYSTEM	DUVAL								59,383		59,383	59,383
102652	BROOKS REHABILITATION HOSPITAL	DUVAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				612,090		1,711,980		306,384		2,630,454	2,630,454
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL C	North Broward Hospital Taxing	12,144,796	36,230,408	48,375,204	60,159,933	24,761,508	24,100,891	11,175,249	9,226,101	705,324	130,129,006	81,753,802
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing	1,098,647	9,644,330	10,742,976	11,256,396	2,222,733	2,785,632	1,080,163	365,293	26,301	17,736,518	6,993,542
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing	962,317	12,943,124	13,905,441	14,805,435	1,946,918	1,940,218	426,451	121,228		19,240,250	5,334,808
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CEN	North Broward Hospital Taxing	3,673,470	11,673,280	15,346,750	13,732,439	7,432,001	5,014,221	2,392,657	1,231,610		29,802,928	14,456,178
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				170,678	260,206			69,967	4,861	505,712	505,712
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				259,691	470,210			44,655	277	774,833	774,833
100099	CAPE CANAVERAL HOSPITAL	BREVARD								104,079		104,079	104,079
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	926,998	1,725,968	2,652,966	2,690,728	1,875,462			254,225		4,820,415	2,167,448
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON				110,013				271,594		381,607	381,607
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				206,266				862,793		1,069,059	1,069,059
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE								46,116		46,116	46,116
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS	558,224		558,224	329,002	1,129,375			145,506		1,603,883	1,045,659
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS											
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD								44,684	452,335	497,019	497,019
120308	COLUMBIA HOSPITAL	Health Care District of Palm B				261,204		1,225,711		167,511		1,654,425	1,654,425
105520	COMMUNITY HOSPITAL	PASCO								225,255		225,255	225,255
109606	CORAL GABLES HOSPITAL	Miami Dade County				41,320		795,352		91,791		928,463	928,463
120090	DELRAY MEDICAL CENTER	Health Care District of Palm B				798,017			111,342	569,837		1,479,196	1,479,196
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				327,031	359,517		955,724	86,562		1,728,834	1,728,834
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County								54,614		54,614	54,614
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA								29,137		29,137	29,137
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				540,914	393,841		281,710	23,892		1,240,357	1,240,357
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				303,596	366,150		421,804	20,650		1,112,200	1,112,200
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,870,830	3,406,717		26,684	380		5,304,611	5,304,611
102598	EDWARD WHITE HOSPITAL	PINELLAS								45,815		45,815	45,815
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA								20,237		20,237	20,237
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH											
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE								101,410		101,410	101,410
101206	FISHERMEN'S HOSPITAL	MONROE				180,488	316,826		89,691	4,683		591,688	591,688
101711	FLAGLER HOSPITAL	ST JOHNS				177,955				191,527		369,482	369,482

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions							
			DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	12,788,201	1,715,181	45,770,344	4,168,491	3,824,148	2,230,026	70,496,392	69,691,418
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				165,837	188,879		208,413	2,276		565,404	565,404
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority				356,414				150,534		506,948	506,948
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				294,081	252,543		674,480	113,378		1,334,482	1,334,482
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				162,710				172,719		335,429	335,429
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA								223,512		223,512	223,512
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District				777,952				239,062		1,017,014	1,017,014
54568	Florida Hospital Wesley Chapel *	PASCO								36,180		36,180	36,180
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE											-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						361,367		160,358		521,725	521,725
102148	FLORIDA MEDICAL CENTER	BROWARD											-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD											-
260011	FLORIDA STATE HOSPITAL	JACKSON											-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN											-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								251,629		251,629	251,629
260037	G. PIERCE WOOD HOSPITAL	DESOTO											-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				145,984	320,900		79,005	3,264		549,153	549,153
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm B				559,039	1,645,401		1,022,105	193,205	328,763	3,748,514	3,748,514
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm B				459,970				162,630		622,600	622,600
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,836,849		334,133		4,336,173	4,336,173
100820	GULF PINES HOSPITAL	GULF											-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				7,847,914	1,715,181	7,950,004		307,067	1,263,285	19,083,452	19,083,452
119750	H.H. RAULERSON	OKEECHOBEE				131,427			806,760	118,030		1,056,217	1,056,217
101842	HALIFAX HEALTH	Halifax Hospital Medical Center		10,242,384	10,242,384	15,565,921	5,128,431	6,382,228	962,210	2,639,972	809,263	31,488,025	21,245,642
101354	HEALTH CENTRAL	West ORANGE Health Care Dist				711,822	2,697,800	1,291,931		286,046		4,987,599	4,987,599
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				164,935	214,585			165,906		559,359	559,359
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HO	BAY								7,453		7,453	7,453
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON								5,884		5,884	5,884
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County								14,956		14,956	14,956
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO								688		688	688
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS								5,492		5,492	5,492
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER								9,298		9,298	9,298
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA								3,775		3,775	3,775
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA								4,606		4,606	4,606
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD								4,254		4,254	4,254
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD								3,443		3,443	3,443
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				306,065		2,675,195		247,016		3,228,276	3,228,276
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								71,019		71,019	71,019
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				143,207	254,881		242,340	25,855		666,284	666,284
100412	HIALEAH HOSPITAL	Miami Dade County				251,529		6,077,915		356,292		6,685,735	6,685,735
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				315,826				76,936		392,763	392,763
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				305,830		5,619,483	935,544	2,050,005		8,910,863	8,910,863
100188	HOLY CROSS HOSPITAL	BROWARD								163,173		163,173	163,173
102261	HOMESTEAD HOSPITAL	Miami Dade County				417,436	6,081	7,969,702		394,771		8,787,990	8,787,990
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District				695,426				213,761		909,187	909,187
101061	JACKSON HOSPITAL	JACKSON Hospital				403,083	359,244		1,186,645	108,187		2,057,159	2,057,159
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	32,804,082	184,586,579	217,390,661	250,052,007	66,367,766	84,249,293	21,006,892	24,388,868	34,910,250	480,975,076	263,584,415
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County											-
101737	JAY HOSPITAL	SANTA ROSA				138,224	165,504			168,672		478,207	478,207
101460	JFK MEDICAL CENTER	Health Care District of Palm B				2,009,400		4,846,806		557,486	184,360	7,598,052	7,598,052

**Table 5
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SFY 2015-16**

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions							
			DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
120294	JUPITER MEDICAL CENTER	Health Care District of Palm B				126,390				63,709		190,099	190,099
120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				3,146,469		4,238,601		2,867,784	311,314	10,564,168	10,564,168
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH											-
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY											-
103535	KINDRED HOSPITAL - OCALA	MARION								3,408		3,408	3,408
4170	Kindred Hospital - Palm Beaches	PALM BEACH								816		816	816
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD								4,249		4,249	4,249
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County								442		442	442
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD								965		965	965
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS								1,546		1,546	1,546
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH								8,163		8,163	8,163
16815	Kindred Hospital-Melbourne	BREVARD								1,943		1,943	1,943
108227	LAKE BUTLER HOSPITAL	UNION				524,296	860,328		97,193	399		1,482,216	1,482,216
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								39,570		39,570	39,570
101664	LAKE WALES MEDICAL CENTERS	POLK				194,195				75,001		269,196	269,196
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				5,224,935		6,718,574	1,312,902	3,870,921		17,127,333	17,127,333
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								33,375		33,375	33,375
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	780,705	215,822	208,801	1,110,215	4,374,481	4,374,481
120057	LARKIN COMMUNITY HOSPITAL	Miami Dade County				538,742	1,088,481	1,581,700		90,427	2,880,263	6,179,613	6,179,613
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				2,828,591		5,106,411	846,908	2,533,182		11,315,092	11,315,092
101109	LEE MEMORIAL HOSPITAL	Lee Memorial Health System	4,005,336	17,979,174	21,984,510	36,522,512	8,579,513	18,692,564	1,639,755	5,536,259	303,474	71,274,077	49,289,568
101079	LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District				809,414				270,487		1,079,900	1,079,900
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								60,960		60,960	60,960
101192	LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital				73,506		1,674,916		72,329		1,820,750	1,820,750
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				214,386	325,464		40,875	3,451		584,177	584,177
101168	MANATEE MEMORIAL HOSPITAL	MANATEE				1,034,890		4,915,671		472,500	278,184	6,701,244	6,701,244
101214	MARINERS HOSPITAL	MONROE				345,534	483,970		111,924	3,348		944,777	944,777
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				394,217				211,573		605,791	605,791
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS				1,061,898				253,281		1,315,179	1,315,179
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				71,915				60,478		132,392	132,392
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority				606,444				170,971		777,415	777,415
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL								469,278	36,923	506,201	506,201
103454	MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District	585,115	3,313,521	3,898,636	4,843,603	1,183,779	2,697,223	897,211	201,455		9,823,271	5,924,634
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH								40,443		40,443	40,443
102229	MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District	90,527	6,782,853	6,873,380	8,412,516	183,150	2,570,898	450,743	113,827		11,731,133	4,857,753
102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District	1,944,390	16,022,041	17,966,430	19,622,312	3,933,803	5,626,897	1,605,710	463,376		31,252,098	13,285,667
100200	MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District	11,159,571	35,244,335	46,403,907	60,882,660	22,577,551	24,225,007	10,264,735	12,142,915	429,262	130,522,129	84,118,222
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD											-
100439	MERCY HOSPITAL	Miami Dade County											-
100706	METHODIST MEDICAL CENTER	DUVAL											-
100609	MIAMI CHILDRENS HOSPITAL	Miami Dade County				4,588,130	396,663	35,788,066	12,946,802	4,065,041	92,949	57,877,652	57,877,652
102776	MIAMI JEWISH HOME & HOSPITAL	Miami Dade County											-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				2,382,737	1,088,481	7,186,415		479,649	582,240	11,719,523	11,719,523
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO								195,703		195,703	195,703
100463	MT. SINAI MEDICAL CENTER	Miami Dade County				8,754,250	3,314,300	4,686,923	633,990	413,511	1,183,067	18,986,041	18,986,041
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITU	Miami Dade County											-
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,052,195		1,052,195	552,547	2,128,754			451,846		3,133,147	2,080,952
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					1,205,396					1,205,396	1,205,396
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				138,806	253,766		93,194	12,010		497,777	497,777
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				4,350,082		5,081,877		500,880		9,932,839	9,932,839
40876	NEMOURS HOSPITAL	ORANGE						9,128,686		500,168	11,543	9,640,397	9,640,397

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SFY 2015-16

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140442	NORTH DADE HEALTH CENTER (JMH)	Miami Dade County																		-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											337,918					337,918	337,918	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA											101,639					101,639	101,639	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD																		-
100498	NORTH SHORE MEDICAL CENTER	Miami Dade County				89,269	11,255	8,401,808				746,094						9,248,427	9,248,427	
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,896,393				186,456	48,935				2,234,968	2,234,968		
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				218,542	375,017				207,390	15,928					816,877	816,877		
104591	NORTHWEST MEDICAL CENTER	BROWARD										233,689					233,689	233,689		
120073	OAK HILL HOSPITAL	HERNANDO										129,287					129,287	129,287		
109886	OCALA REGIONAL MEDICAL CENTER	MARION				479,806						1,106,441					1,586,247	1,586,247		
111741	ORANGE PARK MEDICAL CENTER	CLAY										393,617					393,617	393,617		
101338	ORLANDO HEALTH	ORANGE	2,073,206		2,073,206	2,550,584	3,913,286	32,912,018		5,043,736	20,913,860	1,796,607				67,130,092	65,056,886	65,056,886		
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE																		-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				387,007		4,318,222				2,058,307	101,158				6,864,694	6,864,694		
32975	PALM BAY HOSPITAL	BREVARD										107,431					107,431	107,431		
102105	PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm B				220,894						83,030					303,924	303,924		
102245	PALM BEACH REGIONAL HOSPITAL	Health Care District of Palm B																		-
100536	PALM SPRINGS GENERAL HOSPITAL	Miami Dade County										57,135					57,135	57,135		
104604	PALMETTO GENERAL HOSPITAL	Miami Dade County				296,451	1,088,481	6,785,342				597,060	480,500				9,247,834	9,247,834		
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										34,299					34,299	34,299		
120260	PALMS WEST HOSPITAL	Health Care District of Palm B				900,974	5,606	3,338,889				346,478					4,591,947	4,591,947		
100544	PAN AMERICAN HOSPITAL	Miami Dade County										87,803					87,803	87,803		
111414	PARK MEDICAL CENTER	ORANGE																		-
63447	Park Royal Hospital	LEE										43					43	43	43	
102385	PARKWAY REGIONAL (merged JMH)	Miami Dade County																		-
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	Miami Dade County																		-
100102	PARRISH MEDICAL CENTER	North Brevard Taxing District			4,504,775	7,092,186	1,913,600	2,092,023				110,965					11,208,775	6,704,000	6,704,000	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO										67,585					67,585	67,585		
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										182,883					182,883	182,883		
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER				333,096		1,528,245				118,834					1,980,175	1,980,175		
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH																		-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,133,377	11,910	3,807,918				1,099,590					6,052,795	6,052,795		
101681	POLK GENERAL HOSPITAL	POLK																		-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD																		-
101311	PRINCETON HOSPITAL	ORANGE																		-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				239,780					1,041,856	176,542					1,458,178	1,458,178		
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				206,266						1,027,959					1,234,225	1,234,225		
100765	SACRED HEART HOSPITAL	ESCAMBIA				9,875,483	494,000	12,618,397		2,083,094	4,832,630	379,342				30,282,947	30,282,947			
20127	SACRED HEART HOSPITAL ON THE GULF	GULF				40,540					80,138	7,351					128,028	128,028		
103233	SACRED HEART OF THE EMERALD COAST	WALTON				147,330					758,246	120,215					1,025,791	1,025,791		
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				1,793,116		3,159,419				284,201					5,236,736	5,236,736		
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	206,101		41,794	37,073	1,562,844					3,569,191	3,569,191		
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,088,481	1,797,871			173,910	680,034					4,322,647	4,322,647		
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,088,481	2,817,274				406,848	739,970				5,223,492	5,223,492		
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				340,945						88,717					429,662	429,662		
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital			10,565,470	13,715,322	3,269,790	6,583,964				2,294,238					25,863,314	15,297,844		
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER										39,276					39,276	39,276		
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE										28,127					28,127	28,127		
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JAC	DUVAL																		-
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County										2,968					2,968	2,968		

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions							
			DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY								3,539		3,539	3,539
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								117,323		117,323	117,323
100676	UF HEALTH JACKSONVILLE	DUVAL	4,711,475		4,711,475	49,456,602	13,520,613	21,363,900	11,642,944	8,954,120	3,170,451	108,108,630	103,397,155
100331	LAKE SHORE	LakeShore Taxing Authority				1,166,189	323,468		1,389,274	253,783		3,132,715	3,132,715
101796	LIVE OAK	SUWANNEE				302,161	210,140		252,580	22,505		787,386	787,386
100072	STARKE	BRADFORD				314,640	221,966		279,502	33,561		849,668	849,668
100030	UF HEALTH SHANDS	University of Florida		15,000,000	15,000,000	28,211,678	13,524,503	43,385,941	8,294,766	15,369,509	23,162,002	131,948,399	116,948,399
25766	Shriner's Hospital for Children	Hillsborough							527,351	23,544		550,896	550,896
103284	SISTER EMMANUEL HOSPITAL	Miami Dade County								2,352		2,352	2,352
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH				75,723				44,108		119,831	119,831
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County											-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				222,723		2,327,215		149,785		2,699,723	2,699,723
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					778,011					778,011	778,011
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District				498,135				117,709		615,844	615,844
100587	SOUTH MIAMI HOSPITAL	Miami Dade County								870,769		870,769	870,769
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	733,021		733,021	1,231,522	1,483,016			380,307		3,094,845	2,361,824
103772	Specialty Hospital - Gainesville	ALACHUA								5,015		5,015	5,015
103764	Specialty Hospital - Palm Beach	PALM BEACH								5,700		5,700	5,700
103683	Specialty Hospital - Pensacola	ESCAMBIA								12,317		12,317	12,317
103748	Specialty Hospital - Tallahassee	LEON								14,627		14,627	14,627
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO											-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA								56,599		56,599	56,599
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County								34,206		34,206	34,206
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS								22,258		22,258	22,258
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				10,656,861	29,405	20,451,356	2,012,536	8,438,881		41,589,039	41,589,039
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				104,347	1,088,481	2,192,456		187,209	404,632	3,977,124	3,977,124
103730	St. Luke's- St. Vincent's Healthcare	Duval								172,653		172,653	172,653
101486	ST. MARY'S HOSPITAL	Health Care District of Palm B				12,040,814	21,311	10,238,971	1,883,111	7,068,720		31,252,927	31,252,927
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA											-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				3,390,958	1,088,481	6,566,792	1,053,632	3,088,506	853,520	16,041,890	16,041,890
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	32,077,129	9,033,361	38,719,354		12,476,868	2,795,752	95,102,465	91,780,262
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER								72,177		72,177	72,177
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				90,479				56,999		147,478	147,478
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON											-
101257	TWIN CITIES HOSPITAL	OKALOSSA								16,455		16,455	16,455
9496	UCLHTACH at Connerton	PASCO								3,278		3,278	3,278
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				95,801				52,868	31,595	180,263	180,263
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				337,923				410,684	98,525	847,132	847,132
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD								102,957	429,921	532,878	532,878
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County				4,147,962	1,319,747	6,207,138		531,962	1,513,943	13,720,752	13,720,752
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County				11,154,856		3,305,040		74,984	394,671	14,929,552	14,929,552
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA								63,495		63,495	63,495
31588	Viera Hospital	BREVARD								21,726		21,726	21,726
260053	W. Fla Comm Care	SANTA ROSA											-
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm B				383,695		1,574,537		309,457		2,267,689	2,267,689

**Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16**

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions							
			DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm B				422,074				464,138		886,212	886,212
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								259,941		259,941	259,941
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County								15,354		15,354	15,354
32265	West Kendall Baptist Hospital	Miami Dade County								121,665	193,212	314,876	314,876
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County						1,415,531		208,119	632,237	2,255,888	2,255,888
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD								128,673		128,673	128,673
101699	WINTER HAVEN HOSPITAL	POLK				1,707,113		3,780,447		342,853		5,830,412	5,830,412
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD								96,211		96,211	96,211
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD								231,913		231,913	231,913
510510	Graduate Medical Education Initiative Consortiums		702,455		702,455								(702,455)
	Unallocated									132,135		132,135	132,135
	GME Startup Bonus Unallocated										10,000,000	10,000,000	10,000,000
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	410,506,000	411,256,000								(411,256,000)
	Liver Global Fee							9,932,000				9,932,000	9,932,000
999999	DSH (Shands-UF GR)		5,852,899		5,852,899								(5,852,899)
	Total Hospital Programs		89,955,901	786,964,242	876,920,142	795,466,167	238,999,462	697,061,612	130,546,454	208,671,942	100,000,000	2,170,745,638	1,293,825,496

Additional LIP Funding and Distributions														
Poison Control (GR)														
FQHC-DOH Match (GR)														-
FQHC-DOH Match (Local Governments)														-
FQHC														-
County Initiatives - DOH														-
Hospital Based Primary Care Initiatives														-
Primary Care for CHD														-
Miami Dade Premium Assistance														-
Palm Beach Premium Assistance														-
Manatee ER Diversion (GR)														-
Enhanced primary care														-
Tier 1 Milestone														-
Medical School Teaching Physicians				80,934,038	80,934,038	204,533,833						204,533,833	123,599,795	
Total LIP - Other Provider Access Systems				80,934,038	80,934,038	204,533,833						204,533,833	123,599,795	
Grand Total All Provider Access Systems			89,955,901	867,898,279	957,854,180	1,000,000,000	238,999,462	697,061,612	130,546,454	208,671,942	100,000,000	2,375,279,471	1,417,425,291	

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Hospitals Distributions				
General Revenue Recurring	-	750,000	410,506,000	411,256,000
Citrus County Hospital Board	-	558,224	-	558,224
Duval County	-	4,711,475	-	4,711,475
Gulf County	-	-	-	-
Halifax Hospital Medical Center Taxing District	-	-	10,242,384	10,242,384
Health Care District of Palm Beach County	-	-	-	-
Health Central	-	-	-	-
Hernando County	-	-	-	-
Highlands County	-	-	-	-
Hillsborough County	-	3,322,203	-	3,322,203
Indian River Taxing District	-	-	-	-
Jackson Hospitl District	-	-	-	-
Lake Shore Hospital Authority	-	-	-	-
Lee Memorial Health System	-	5,665,355	19,705,142	25,370,497
Manatee County	-	-	-	-
Marion County	-	-	-	-
Marion County Hospital Board	-	1,052,195	-	1,052,195
Miami-Dade County	12,094,236	32,804,082	172,492,343	217,390,661
North Brevard Hospital District	-	-	4,504,775	4,504,775
North Broward Hosp District (Broward Health)	4,969,780	17,879,230	65,521,362	88,370,372
North Lake Hospital Taxing District	-	-	-	-
Orange County	-	2,878,180	-	2,878,180
Santa Rosa County	-	-	-	-
Sarasota County Public Hospital Board	-	-	10,565,470	10,565,470
South Broward Hosp District (Memorial Health)	5,703,264	13,779,603	55,659,486	75,142,353
South Lake Hospital Taxing District	-	-	-	-
Suwannee Co. Board of Co. Commissioners	-	-	-	-
consortium DSH	-	702,455	-	702,455
Pending amounts	-	-	-	-
DSH (Shands-UF & FP GR)	-	5,852,899	15,000,000	20,852,899
Total Government Transfer (Hospitals)	22,767,280	89,955,901	764,196,962	876,920,143

**Table 6
Modeled Funding for SFY 2015-16**

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			-	-
FQHC-DOH Match (GR)			-	-
FQHC-DOH Match (Local Governments)			-	-
FQHC			-	-
County Initiatives - DOH			-	-
Hospital Based Primary Care Initiatives			-	-
Miami Dade Premium Assistance			-	-
Palm Beach Premium Assistance			-	-
Manatee ER Diversion (GR)			-	-
Enhanced primary care			-	-
Primary Care Health Departments			-	-
Tier 1 Milestone			-	-
Medical School Teaching Physicians			80,934,038	80,934,038
Total Government Transfer (Non-Hospitals)			80,934,038	80,934,038
Grand Total Program State Share Funding				
	22,767,280	89,955,901	845,131,000	957,854,181

**Medicaid Hospital Funding Programs
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Low-Income Pool Funding (LIP)	
General Revenue	\$450,000
Grants and Donations Trust Fund	\$395,250,000
Medical Care Trust Fund	\$604,300,000
Total	\$1,000,000,000

Special LIP	
Rural	\$5,622,242
Proportional Primary Care Hospitals	\$12,004,728
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$4,125,321
Trauma Level II and Pediatric Trauma	\$1,753,963
Safety Net	\$72,879,526
Specialty Pediatrics	\$1,409,166
Quality Measures	\$15,000,000
Total Special LIP	\$116,567,414

Special LIP Summary – Hospital Provider Access Systems:

- Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.
- Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level II and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.
- Safety-net LIP distributions are based on various specific legislative issues or “hold harmless” payments from previous DSH programs no longer funded.
- Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data that are available. The payments are equally distributed.
- Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures:
 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers.
 2. Mortality HRAR Congestive Heart Failure (CHF)
 3. Mortality HRAR Pneumonia
 4. Risk Adjusted Readmission Rate (RARR) AMI
 5. RARR CHF

**Medicaid Hospital Funding Programs
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6. RARR Pneumonia

- Hospitals receiving an allocation in this category are required to enhance existing, or initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in Table 1. The distribution amounts for the Quality Measures category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reporting System (FHURS) data, used in the Rural DSH calculations.

LIP 4	
LIP 4	\$364,049,900
<p>Funds in LIP 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and former exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2015-2016, the allocation factor is 108.00 percent.</p> <p>Distributions in LIP 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP 4 distribution detail is incorporated in Table 2, column entitled "Preliminary Amount of Local Funding."</p>	

LIP 5	
LIP 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2013 FHURS.</p> <p>The LIP 5 distribution detail is incorporated in Table 2, column entitled "Proportional Adjust. For Rural Hospitals."</p>	

LIP 6 Phase-out	
LIP 6 Phase-out	\$94,646,902
<p>The residual funds in LIP 6 phase-out are provided for hospitals to receive a distribution on a quarterly basis, as delineated in Table 2a.</p>	

**Medicaid Hospital Funding Programs
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Critical-Need Services Hospital Groupings / Medicaid Utilization	
LIP 7	\$217,782,379
<p>The funds in LIP 7 are provided for hospitals to receive a distribution on a quarterly basis, as delineated Table 2b.</p> <p>Distributions in LIP 7 are based on tertiary, critical-need groupings and Medicaid utilization. Hospitals will participate in one of four groups based on the defined criteria below.</p> <ul style="list-style-type: none"> • Essential Community Providers (ECP) as defined by the federal Centers for Medicare & Medicaid Services (CMS); • Regional Perinatal Intensive Care Centers (RPICC); • Statutory Teaching Hospitals (ST); and • Trauma Centers. <p>Group 1 – Any hospital that is an ECP, RPICC, ST, and a Level I Trauma Center. Group 2 – Any hospital that meets three of the defined criteria. Group 3 – Any hospital that meets two of the defined criteria. Group 4 – Specially designated licensed cancer center.</p> <p>The following dollar amounts within LIP 7 shall be assigned to each group for distribution to the qualifying hospitals;</p> <p>Group 1 – \$109,371,938 Group 2 – \$52,627,500 Group 3 – \$39,637,116 Group 4 – \$16,145,825</p> <p>Payments of the LIP 7 dollars shall be in the amounts delineated in Table 2b.</p> <p>The Medicaid fee-for-service and managed care days are based on the 2013 FHURS data filed with the Agency for Health Care Administration. Public hospital systems where all hospital are located in the same county shall have their individual hospital's Medicaid fee-for-service and managed care days combined with the hospital that qualifies in the highest group.</p>	
DRG Add-on, Exemptions, Buy Back, and Liver	
General Revenue	\$410,056,000
Medical Care Trust Fund	\$626,224,010
Total	\$1,036,280,010

**Medicaid Hospital Funding Programs
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DRG Add-on and Exemptions			
Exemptions	Inpatient \$579,503,588	Outpatient \$107,626,024	Total \$687,129,612
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
a) Specialty Children's Hospitals			88.76826%
b) Public			70.76825%
c) Statutory Teaching			70.76825%
d) Designated Trauma (greater than 7.3% Medicaid utilization)			66.18086%
e) Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			66.18086%
f) Specific Legislative			66.18086%
g) Medicaid and Charity Utilization (greater than 15%)			66.18086%
h) Community Hospital Education Program (CHEP)			66.18086%
i) Medicaid and Charity Utilization (11%-14.999%)			66.18086%
j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)			1.50000%
k) Pediatric Add-on			explicit \$
<p>Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification or as listed in Table 3.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2005, 2006, and 2007 audited DSH data available as of March 1, 2014. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. <p>Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.</p> <p>Public hospitals that are not part of a public hospital system with multiple hospitals or hospitals specifically listed in Table 3.</p>			

Medicaid Hospital Funding Programs Fiscal Year 2015-16

Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 3.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

1. Qualified hospitals will be classified under percentages above, items (a) through (i) or as listed in Table 3..
2. The trauma add-on percent, item (j) will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 3.

The hospitals qualifying for exemptions through the LIP program are provided in Table 3. The exemptions list is all-inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2015-16.

DRG Add-on and Medicaid Trend Adjustment Buy Back

	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$ 19,115,450	\$ 4,171,234	\$ 23,286,684
Specialty Children's	\$ 19,548,786	\$ 5,641,392	\$ 25,190,178
Rural	\$ 6,840,837	\$ 4,418,618	\$ 11,259,455
Designated Trauma and/or Statutory Teaching	\$ 58,669,708	\$ 12,140,429	\$ 70,810,137
Total Buy Back	\$ 104,174,781	\$ 26,371,673	\$ 130,546,454

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Table 4. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2015-16. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 4.

**Medicaid Hospital Funding Programs
Fiscal Year 2015-16**

DRG Enhancements	
Inpatient Base DRG and Trauma Add-On	\$208,671,942
<p>These funds are provided to increase the base inpatient DRG rate paid to hospitals, provide for an additional add-on payment for trauma centers and adjust the outlier marginal cost percentage. The outlier marginal cost percentage will be eighty percent (80%) for all neonate claims with a severity level 3 or 4 and for all pediatric claims, except normal newborns and obstetrics with a severity level 3 or 4. Each category of trauma center listed below will receive an additional add-on to their final calculated DRG rate. The trauma add-on will be calculated by multiplying the final base DRG payment times the percentage listed below for each category of trauma center. The trauma add-on amount will be then added to the final base DRG rate, outlier payment and the automatic add-on.</p> <p>Trauma Center Category Level I Trauma Centers – 17% Level II or Level II / Pediatric Trauma Centers – 11% Pediatric Trauma Centers – 4%</p> <p>The distribution of funds is provided in Table 5, in the column entitled “Increase in DRG Rates.”</p>	

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in Table 5, in the column entitled “Exemptions & Liver Global Fee.”</p>	

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$142,723,153
PSN	\$8,685,415
Family Practice Teaching DSH	\$10,884,810
Graduate Medical Education (GME)	\$65,673,522
Specialty Children’s	\$753,926
Total DSH Distributions	\$228,720,826

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Public DSH - \$142,723,153 – The program is provided for public hospitals and funds are allocated based on the methodology in section 409.911, Florida Statutes.

GME DSH - \$65,673,522 – These funds are split between the statutory teaching hospitals - \$65,673,522, including \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs and family practice teaching hospitals - \$10,884,810. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula using the 2012 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to UF Health Jacksonville, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to UF Health Shands.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2011-2012.
 - For State Fiscal Year 2014-2015, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,715,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2015-2016 shall be as follows:
 - Jackson Memorial Hospital - \$14,814,468
 - UF Health Shands - \$13,263,312
 - Tampa General Hospital - \$9,003,036
 - UF Health Jacksonville - \$11,590,514
 - Orlando Health - \$3,913,286
 - Mt. Sinai Medical Center - \$3,314,300
 - Florida Hospital - \$1,715,181
 - Mayo Clinic Florida - \$1,715,181
 - Largo Medical Center - \$1,523,262
 - H. Lee Moffitt - \$1,715,181
 - University of Miami - \$1,319,747
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2004-05.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2015-2016.

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Children's Specialty DSH - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the Agency for Health Care Administration does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$8,685,415 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems. The PSN DSH for Fiscal Year 2015-2016 distributions will be the same as the PSN DSH distribution for Fiscal Year 2014-15.

The DSH distributions are incorporated in Table 3b.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$10,278,636
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Table 3b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reporting System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	