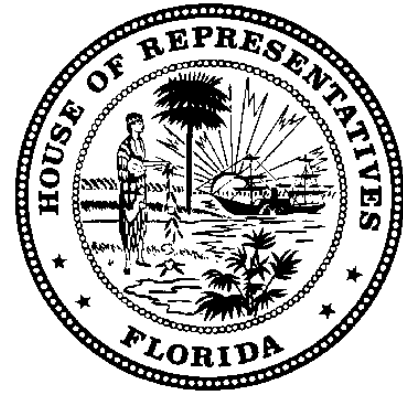




*The Florida
Senate*



*The Florida
House of Representatives*

Medicaid Hospital Funding Programs

Fiscal Year 2016-2017

Final Conference Report

for House Bill 5001

March 8, 2016



The Florida House of Representatives

Appropriations Committee
Richard Corcoran, Chair

MEMORANDUM

To: Bob Ward, Clerk
From: Representative Richard Corcoran ^{RC}
Appropriations Committee
Date: 3/8/16
Re: Medicaid Hospital Funding Programs

For the 2016-2017 fiscal year, we intend to incorporate by reference in HB 5001, the document titled "Medicaid Hospital Funding Programs," dated March 8, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in HB 5001.

SFY 2016-17 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buybacks	Liver Global Fee	
\$607,825,452	\$237,285,095	\$687,129,612	\$130,546,454	\$9,932,000	Total
0.6101	0.6110	0.6101	0.6101	0.6101	FMAP
0.3899	0.3890	0.3899	0.3899	0.3899	SMAP
\$370,834,308	\$144,217,398	\$419,217,776	\$79,646,392	\$6,059,513	Federal
\$450,000	\$8,515,536	\$267,911,836	\$50,900,062	\$3,872,487	State GR
\$236,541,144	\$84,552,161	\$0	\$0	\$0	Local

Model is updated for SFY 2016-17 FMAP and includes the following assumptions:

LIP Program is redesigned to meet new federal CMS requirements.

New program pays hospitals based on their charity care cost only.

Hospitals have been ranked from high to low based on their percentage of charity care cost to commercial charges.

Hospitals were then divided into four tiers based on the level of charity care cost to commercial charges.

Hospitals are to be paid a prescribed percentage of their charity care cost.

Tier 1 - charity care to commercial charges greater than 6.20%

Tier 2 - charity care to commercial charges less than 6.20% and greater than 5.40%

Tier 3 - charity care to commercial charges equal to or less than 5.40% but greater than 3.70%

Tier 4 - charity care to commercial charges equal to or less than 3.70%

Tier Payments

Tier 1 - Up to 100% of charity care cost

Tier 2 - Up to 67% of charity care cost

Tier 3 - Up to 14% of charity care cost

Tier 4 - Up to 1.87% of charity care cost

The DSH funding includes general revenue for free-standing children's hospitals of \$6.5M.

The DSH programs for public, teaching, PSN, and children's were combined into one DSH fund for SFY 2016-17.

No changes were made to the rural DSH program for SFY 2016-17.

**Table 1
SFY 2016-17**

EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	Ratio of Charity Cost to Commerical Charges	LIP 2016-17				Total LIP	Total Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider	
			100%	67%	14.0%	1.87%			Total	Inpatient DRG Add-on	Outpatient Per Diem Exemptions		Total
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation							
101516	ALL CHILDREN'S HOSPITAL	0.69%				50,458	50,458	11,652,174	20,251,499	5,762,408	26,013,907	37,716,539	
116483	ANNE BATES LEACH EYE HOSPITAL	4.71%			743,350		743,350		3,807	770,123	773,930	1,517,280	
120375	AVENTURA HOSPITAL & MEDICAL CEN	1.42%				111,215	111,215					111,215	
102326	BAPTIST MEDICAL CENTER - BEACHES	1.92%				61,349	61,349					61,349	
100358	BAPTIST HOSPITAL OF MIAMI	3.54%				747,141	747,141		15,823,926	1,679,347	17,503,272	18,250,413	
100749	BAPTIST HOSPITAL OF PENSACOLA	2.27%				199,351	199,351		4,690,454	1,462,194	6,152,648	6,352,000	
100641	BAPTIST MEDICAL CENTER	3.19%				749,051	749,051		11,476,986	174,383	11,651,369	12,400,419	
101231	BAPTIST MEDICAL CENTER - NASSAU	3.43%				42,567	42,567	218,033				260,600	
120413	BARTOW REGIONAL MEDICAL CENTER	2.10%				22,000	22,000		340,957	169,740	510,697	532,697	
100064	BAY MEDICAL CENTER	3.10%				116,595	116,595		2,007,005	640,226	2,647,231	2,763,826	
103721	BAYCARE ALLIANT						-						
101567	BAYFRONT MEDICAL CENTER	2.15%				122,269	122,269	5,159,521	4,715,652	174,763	4,890,415	10,172,205	
101834	BERT FISH MEDICAL CENTER	8.77%	3,814,567				3,814,567					3,814,567	
101401	BETHESDA HEALTHCARE SYSTEM	1.12%				64,826	64,826		3,814,307	200,974	4,015,281	4,080,107	
110213	BLAKE MEDICAL CENTER	1.36%				62,000	62,000					62,000	
101419	BOCA RATON COMMUNITY HOSPITAL	0.55%				40,386	40,386					40,386	
118079	BRANDON REGIONAL HOSPITAL	1.29%				188,205	188,205		3,872,046		3,872,046	4,060,250	
102652	BROOKS REHABILITATION HOSPITAL						-						
100871	BROOKSVILLE REGIONAL HOSPITAL	0.77%				27,553	27,553		1,711,980		1,711,980	1,739,533	
100129	BROWARD HEALTH - BROWARD GENERAL M	8.61%	36,564,512				36,564,512	14,041,312	19,598,274	4,502,617	24,100,891	74,706,715	
100269	CALHOUN LIBERTY HOSPITAL	4.86%			18,668		18,668	259,739				278,407	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	3.42%					1,106	375,786				376,891	
100099	CAPE CANAVERAL HOSPITAL	4.07%			736,033		736,033					736,033	
119717	CAPE CORAL HOSPITAL	3.78%			1,021,661		1,021,661	1,557,463				2,579,123	
100366	UNIVERSITY OF MIAMI HOSPITAL	0.94%				96,525	96,525	5,361,020	5,465,061	742,077	6,207,138	11,664,683	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0.75%					32,532					32,532	
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0.67%				7,929	7,929					7,929	
102199	CITRUS MEMORIAL HEALTH SYSTEM	2.81%				46,194	46,194					46,194	
101966	CLEARWATER COMMUNITY HOSPITAL						-						
102202	CLEVELAND CLINIC FLORIDA WESTON	0.19%				16,975	16,975					16,975	
120308	COLUMBIA HOSPITAL	3.00%				65,134	65,134		1,026,237	199,473	1,225,711	1,290,845	
105520	COMMUNITY HOSPITAL	1.61%				88,368	88,368					88,368	
109606	CORAL GABLES HOSPITAL	0.55%				8,932	8,932		795,352		795,352	804,284	
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	3.86%			1,122,605		1,122,605		2,785,632		2,785,632	3,908,237	
109592	PASCO REGIONAL MEDICAL CENTER	0.61%				7,538	7,538					7,538	
120049	ATLANTIC MEDICAL CENTER						-						
110060	JACKSON SOUTH COMMUNITY HOSPITAL						-						
120090	DELRAY MEDICAL CENTER	0.92%				56,479	56,479					56,479	
101923	DESOTO MEMORIAL HOSPITAL	10.83%	1,907,808				1,907,808	357,756				2,265,564	
103543	DOCTORS' HOSPITAL - CORAL GABLES	1.44%				71,253	71,253					71,253	
119954	DOCTORS HOSPITAL OF SARASOTA	1.05%				26,575	26,575					26,575	
101036	DOCTORS MEMORIAL HOSPITAL	15.93%	546,196				546,196	299,554				845,749	
101800	DOCTORS MEMORIAL HOSPITAL	4.69%			111,837		111,837	365,493				477,330	
102776	MIAMI JEWISH HOME & HOSPITAL						-						
100048	ED FRASER MEMORIAL HOSPITAL	11.71%	1,256,327				1,256,327	3,307,024				4,563,350	
102598	EDWARD WHITE HOSPITAL	1.16%				18,871	18,871					18,871	
102750	HEALTHSOUTH EMERALD COAST REHABILIT	2.79%				2,267	2,267					2,267	

**Table 1
SFY 2016-17**

EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	Ratio of Charity Cost to Commerical Charges	LIP 2016-17				Total LIP	Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider	
			100%	67%	14.0%	1.87%			Total	Inpatient DRG Add-on	Outpatient Per Diem Exemptions		Total
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation							
102539	ENGLEWOOD COMMUNITY HOSPITAL	1.34%				13,282	13,282					13,282	
101435	EVERGLADES REGIONAL MEDICAL CENTER						-						
117463	FAWCETT MEMORIAL HOSPITAL	1.33%				48,005	48,005					48,005	
101206	FISHERMEN'S HOSPITAL	0.81%				3,469	3,469	316,258				319,727	
101711	FLAGLER HOSPITAL	4.21%			958,178		958,178					958,178	
101290	FLORIDA HOSPITAL	5.36%			24,804,758		24,804,758	5,513,911	39,186,631	6,583,714	45,770,344	76,089,013	
9496	FLORIDA HOSPITAL CONNERTON	0.81%				1,809	1,809					1,809	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	4.70%			644,798		644,798					644,798	
102601	FLORIDA HOSPITAL - WAUCHULA	9.29%	990,247				990,247	188,540				1,178,787	
101893	FLORIDA HOSPITAL FLAGLER	1.05%				19,452	19,452	252,090				271,542	
101095	FLORIDA HOSPITAL WATERMAN	3.08%				102,276	102,276					102,276	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	5.00%			788,942		788,942			361,367	361,367	1,150,309	
102148	FLORIDA MEDICAL CENTER						-						
102032	FLORIDA MEDICAL CENTER SOUTH						-						
260011	FLORIDA STATE HOSPITAL						-						
119784	FLORIDA STATE HOSPITAL - MED SURG.						-						
111325	FORT WALTON BEACH MEDICAL CENTER	0.25%				20,043	20,043					20,043	
260037	G. PIERCE WOOD HOSPITAL						-						
100811	GADSDEN COMMUNITY HOSPITAL						-						
102717	BROOKS HEALTH SYSTEM	2.49%				33,657	33,657					33,657	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	61.59%	803,645				803,645	226,743				1,030,389	
101443	GLADES GENERAL HOSPITAL	2.99%				10,829	10,829	335,192				346,022	
111368	PARKWAY REGIONAL MEDICAL CENTER WE						-						
101524	GOOD SAMARITAN MEDICAL CENTER	2.52%				121,770	121,770					121,770	
117617	GULF COAST MEDICAL CENTER	0.34%				24,789	24,789		3,550,923	285,925	3,836,849	3,861,638	
100820	GULF PINES HOSPITAL						-						
120324	H. LEE MOFFIT CANCER CENTER	1.98%				295,799	295,799	9,335,623	1,256,818	6,693,186	7,950,004	17,581,427	
119750	H.H. RAULERSON	2.08%				26,461	26,461					26,461	
101842	HALIFAX HEALTH	3.42%				259,299	259,299	10,223,952	5,411,533	970,696	6,382,228	16,865,479	
101354	HEALTH CENTRAL	3.96%			1,050,768		1,050,768		1,029,883	262,048	1,291,931	2,342,699	
101885	HEALTHMARK REGIONAL MEDICAL CENTER						-	214,200				214,200	
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	0.35%				330	330					330	
120057	LARKIN COMMUNITY HOSPITAL	0.91%				16,354	16,354	1,544,987	1,252,285	329,415	1,581,700	3,143,041	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	2.85%				1,985	1,985					1,985	
103551	HEALTHSOUTH REHAB OF SPRING HILL	8.75%	268,472				268,472					268,472	
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0.51%				993	993					993	
120421	HEALTHSOUTH SEA PINES REHABILITATION	1.71%				1,842	1,842					1,842	
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	1.05%				2,640	2,640					2,640	
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	10.52%	288,026				288,026					288,026	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	0.29%				357	357					357	
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	1.78%				1,713	1,713					1,713	
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	0.65%				24,045	24,045		2,675,195		2,675,195	2,699,240	
101613	HELEN ELLIS MEMORIAL HOSPITAL	2.45%				31,093	31,093					31,093	
100862	HENDRY REGIONAL MEDICAL CENTER	8.37%	1,691,643				1,691,643	160,843				1,852,486	
100412	HIALEAH HOSPITAL	5.42%		3,527,147			3,527,147		5,446,267	631,648	6,077,915	9,605,061	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0.46%				4,057	4,057					4,057	

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SFY 2016-17**

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Medicaid Number	Provider Name	Ratio of Charity Cost to Commerical Charges	LIP 2016-17				Total LIP	Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
			100%	67%	14.0%	1.87%			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
111791	MEMORIAL REGIONAL HOSPITAL SOUTH					-						
100081	HOLMES REGIONAL MEDICAL CENTER	4.72%			3,073,276	3,073,276		5,459,044	160,439	5,619,483	8,692,759	
100188	HOLY CROSS HOSPITAL	1.06%			68,443	68,443				68,443	68,443	
102261	HOMESTEAD HOSPITAL	15.45%	24,240,795			24,240,795		7,691,454	278,247	7,969,702	32,210,497	
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	3.05%			71,732	71,732	498,593	1,655,589	284,628	1,940,218	2,510,544	
101044	INDIAN RIVER MEDICAL CENTER	7.46%	6,654,494			6,654,494				6,654,494	6,654,494	
101061	JACKSON HOSPITAL	5.18%			316,731	316,731	265,019			581,750	581,750	
100421	JACKSON MEMORIAL HOSPITAL	16.01%	107,395,764			107,395,764	57,081,440	76,698,446	7,550,847	84,249,293	248,726,496	
101737	JAY HOSPITAL	3.73%			46,760	46,760	165,207			211,967	211,967	
101460	JFK MEDICAL CENTER	2.08%			238,661	238,661		4,846,806		4,846,806	5,085,467	
120294	JUPITER MEDICAL CENTER	1.28%			63,564	63,564				63,564	63,564	
120138	KENDALL REGIONAL MEDICAL CENTER	2.63%			240,687	240,687		4,053,682	184,919	4,238,601	4,479,288	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	1.74%			5,953	5,953				5,953	5,953	
4170	KINDRED PALM BEACH	3.17%			7,213	7,213				7,213	7,213	
16815	KINDRED MELBOURNE	1.67%			3,592	3,592				3,592	3,592	
103535	KINDRED HOSPITAL - OCALA	0.25%			252	252				252	252	
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC	0.42%			1,168	1,168				1,168	1,168	
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	2.56%			5,653	5,653				5,653	5,653	
100196	KINDRED HOSPITAL - SOUTH FLORIDA	2.78%			9,957	9,957				9,957	9,957	
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0.60%			2,630	2,630				2,630	2,630	
108227	LAKE BUTLER HOSPITAL	45.79%	1,261,802			1,261,802	858,784			2,120,587	2,120,587	
119768	LAKE CITY MEDICAL CENTER	0.49%			7,139	7,139				7,139	7,139	
101664	LAKE WALES MEDICAL CENTERS	2.29%			28,808	28,808				28,808	28,808	
101648	LAKELAND REGIONAL MEDICAL CENTER	4.14%			4,008,122	4,008,122		5,606,057	1,112,517	6,718,574	10,726,696	
103420	LAKEWOOD RANCH MEDICAL CENTER	1.15%			31,362	31,362				31,362	31,362	
119741	LARGO MEDICAL CENTER	1.71%			115,991	115,991	1,993,127	669,972	110,733	780,705	2,889,823	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	1.77%			99,690	99,690		4,901,083	205,327	5,106,411	5,206,100	
101109	LEE MEMORIAL HOSPITAL	3.25%			423,100	423,100	22,661,608	15,186,056	3,506,508	18,692,564	41,777,272	
101079	LEESBURG REGIONAL MEDICAL CENTER	8.63%	8,876,195			8,876,195				8,876,195	8,876,195	
101117	LEHIGH REGIONAL MEDICAL CENTER	0.35%			3,138	3,138				3,138	3,138	
101192	LOWER KEYS MEDICAL CENTER	1.97%			33,731	33,731		1,521,187	153,729	1,674,916	1,708,647	
101150	MADISON COUNTY MEMORIAL HOSPITAL	2.31%			2,109	2,109	324,880			326,989	326,989	
101168	MANATEE MEMORIAL HOSPITAL	5.72%		8,244,757		8,244,757		4,652,285	263,386	4,915,671	13,160,428	
101214	MARINERS HOSPITAL	10.35%	4,295,965			4,295,965	483,102			4,779,066	4,779,066	
101184	MARTIN MEMORIAL HOSPITAL	2.74%			248,668	248,668				248,668	248,668	
120081	MEASE HOSPITAL - COUNTRYSIDE	2.77%			224,150	224,150				224,150	224,150	
101541	MEASE HOSPITAL - DUNEDIN					-						
101851	FLORIDA HOSPITAL OCEANSIDE					-						
119971	ST. LUCIE MEDICAL CENTER	0.82%			34,621	34,621		2,153,546	38,910	2,192,456	2,227,077	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	2.46%			85,501	85,501				85,501	85,501	
101761	SARASOTA MEMORIAL HOSPITAL	2.66%			261,327	261,327	6,246,740	6,194,032	389,932	6,583,964	13,092,031	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	2.39%			44,769	44,769				44,769	44,769	
103454	MEMORIAL HOSPITAL MIRAMAR	1.29%			77,818	77,818		1,206,882	1,490,340	2,697,223	2,775,041	
112798	MEMORIAL HOSPITAL OF TAMPA	0.46%			13,272	13,272				13,272	13,272	
102229	MEMORIAL HOSPITAL PEMBROKE	8.25%	12,548,007			12,548,007		1,300,809	1,270,089	2,570,898	15,118,905	
102521	MEMORIAL HOSPITAL WEST	2.17%			287,179	287,179		3,097,776	2,529,121	5,626,897	5,914,076	

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SFY 2016-17**

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			100%	67%	14.0%	1.87%			Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation						
101931	MEMORIAL HOSPITAL JACKSONVILLE	0.30%				29,786	29,786				29,786	
100200	MEMORIAL REGIONAL HOSPITAL	6.33%	62,116,275				62,116,275	16,005,292	8,219,714	24,225,007	86,341,282	
100439	MERCY HOSPITAL						-					
100706	METHODIST MEDICAL CENTER						-					
100609	NICKLAUS CHILDREN'S	0.15%				10,101	10,101	4,893,174	26,784,693	9,003,374	35,788,066	40,691,342
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART						-					
101583	MORTON F. PLANT HOSPITAL	4.20%			2,603,117		2,603,117	6,161,970	1,024,445	7,186,415	9,789,532	
100463	MT. SINAI MEDICAL CENTER	2.40%				238,194	238,194	11,824,969	4,245,170	441,753	4,686,923	16,750,087
101176	MUNROE REGIONAL MEDICAL CENTER	1.99%				91,123	91,123				91,123	
260029	N.E. FLORIDA STATE HOSPITAL						-	1,205,396			1,205,396	
100315	NCH DOWNTOWN NAPLES HOSPITAL	5.32%			2,454,184		2,454,184	5,081,877		5,081,877	7,536,062	
101141	NATURE COAST REGIONAL HEALTH NETWO	0.08%				105	105	253,311			253,416	
40876	NEMOURS HOSPITAL	0.97%				13,698	13,698		9,128,686		9,142,384	
101508	MORTON PLANT NORTH BAY HOSPITAL	15.64%	10,356,777				10,356,777				10,356,777	
100218	BROWARD HEALTH - NORTH BROWARD MEI	8.77%	15,529,317				15,529,317	4,130,962	883,258	5,014,221	20,543,538	
140442	NORTH DADE HEALTH CENTER (JMH)						-					
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	0.43%				59,794	59,794				59,794	
101265	NORTH OKALOOSA MEDICAL CENTER	0.42%				19,924	19,924				19,924	
100498	NORTH SHORE MEDICAL CENTER	2.43%				136,441	136,441	6,916,571	1,485,237	8,401,808	8,538,249	
102571	NORTH RIDGE MEDICAL CENTER						-					
115193	NORTHSIDE HOSPITAL & HEART INST.	3.27%				118,875	118,875	1,875,802	20,591	1,896,393	2,015,267	
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	3.11%				11,404	11,404	280,763			292,168	
104591	NORTHWEST MEDICAL CENTER	1.27%				85,329	85,329				85,329	
120073	OAK HILL HOSPITAL	1.07%				53,184	53,184				53,184	
109886	OCALA REGIONAL MEDICAL CENTER	0.76%				48,856	48,856				48,856	
111741	ORANGE PARK MEDICAL CENTER	0.28%				27,202	27,202				27,202	
101338	ORLANDO HEALTH	2.95%				1,341,656	1,341,656	3,898,084	29,627,741	3,284,277	32,912,018	38,151,759
101389	OSCEOLA REGIONAL MEDICAL CENTER	0.59%				44,742	44,742	3,821,759	496,463	4,318,222	4,362,964	
32975	PALM BAY	7.49%	7,177,735				7,177,735				7,177,735	
102105	PALM BEACH GARDENS MEDICAL CENTER	2.37%				98,756	98,756				98,756	
102245	PALM BEACH REGIONAL HOSPITAL						-					
100536	PALM SPRINGS GENERAL HOSPITAL						-					
104604	PALMETTO GENERAL HOSPITAL	2.06%				100,759	100,759	6,785,342		6,785,342	6,886,101	
120111	PALMS OF PASADENA HOSPITAL	0.84%				21,610	21,610				21,610	
120260	PALMS WEST HOSPITAL	1.06%				66,304	66,304	2,753,255	585,633	3,338,889	3,405,193	
100544	PAN AMERICAN HOSPITAL						-					
111414	PARK MEDICAL CENTER						-					
102385	PARKWAY REGIONAL (merged JMH)						-					
100102	PARRISH MEDICAL CENTER	3.45%				88,694	88,694	4,410,212	1,503,311	588,712	2,092,023	6,590,929
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	0.10%				5,754	5,754	1,528,245		1,528,245	1,533,999	
120251	PINECREST REHABILITATION HOSPITAL						-					
120006	PLANTATION GENERAL HOSPITAL	2.13%				199,428	199,428	3,807,918		3,807,918	4,007,345	
101681	POLK GENERAL HOSPITAL						-					
102237	POMPANO BEACH MEDICAL CENTER						-					
101311	PRINCETON HOSPITAL						-					
113514	PUTNAM COMMUNITY MEDICAL CENTER	4.42%			195,280		195,280				195,280	

**Table 1
SFY 2016-17**

EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	Ratio of Charity Cost to Commerical Charges	LIP 2016-17				Total LIP	Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider	
			100%	67%	14.0%	1.87%			Total	Inpatient DRG Add-on	Outpatient Per Diem Exemptions		Total
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation							
119881	REGIONAL MEDICAL CENTER AT BAYONET F	2.86%				124,175	124,175					124,175	
100765	SACRED HEART HOSPITAL	2.08%				166,205	166,205	10,154,915	11,535,014	1,083,383	12,618,397	22,939,517	
103233	SACRED HEART OF THE EMERALD COAST	0.93%				28,701	28,701					28,701	
20127	SACRED HEART HOSPITAL ON THE GULF	14.23%	1,153,797				1,153,797					1,153,797	
120227	SAINT ANTHONY'S HOSPITAL	6.55%	15,088,406				15,088,406		2,698,871	460,548	3,159,419	18,247,824	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0.94%				30,171	30,171					30,171	
100722	SAINT LUKE'S HOSPITAL	1.40%				78,523	78,523	1,672,296	169,481	36,620	206,101	1,956,920	
120103	SAINT PETERSBURG GENERAL HOSPITAL	1.21%				41,375	41,375		1,714,334	83,537	1,797,871	1,839,246	
100731	SAINT VINCENT'S MEDICAL CENTER	3.05%				288,016	288,016		2,535,587	281,687	2,817,274	3,105,291	
101745	SANTA ROSA MEDICAL CENTER	0.38%				6,438	6,438					6,438	
120014	SEBASTIAN RIVER MEDICAL CENTER	0.06%				1,407	1,407					1,407	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					-	-					-	
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEE					-	-					-	
103764	SELECT SPECIALTY HOSPITAL PALM BEACH					-	-					-	
103772	SELECT SPECIALTY HOSPITAL					-	-					-	
103683	SELECT SPECIALTY HOSPITAL GAINESVILLE					-	-					-	
103373	SELECT SPECIALTY HOSPITAL MIAMI					-	-					-	
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					-	-					-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0.78%				11,408	11,408					11,408	
100676	UF HEALTH JACKSONVILLE	21.78%	70,191,719				70,191,719	15,228,210	13,649,758	7,714,142	21,363,900	106,783,828	
100331	LAKE SHORE	3.66%			196,638		196,638	320,547				517,185	
101796	LIVE OAK	0.99%				2,311	2,311	209,763				212,074	
100072	STARKE	0.84%				3,004	3,004	221,568				224,572	
100030	UF HEALTH SHANDS	6.39%	63,152,642				63,152,642		33,373,568	10,012,373	43,385,941	106,538,583	
25766	SHRINERS CHILDREN'S HOSPITAL	24.05%	1,382,765				1,382,765					1,382,765	
103284	SISTER EMMANUEL HOSPITAL	2.18%				3,160	3,160					3,160	
119946	SOUTH BAY HOSPITAL	1.69%				30,541	30,541					30,541	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	7.84%	7,965,214				7,965,214		1,760,061	567,153	2,327,215	10,292,429	
260045	SOUTH FLORIDA STATE HOSPITAL						-	778,011				778,011	
101087	SOUTH LAKE HOSPITAL	2.55%				91,398	91,398					91,398	
100587	SOUTH MIAMI HOSPITAL	2.20%				299,374	299,374					299,374	
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO						-					-	
100595	SOUTH BEACH COMMUNITY HOSPITAL						-					-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	3.21%				163,873	163,873	1,901,364				2,065,237	
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	0.20%				522	522					522	
102466	SPRING HILL REGIONAL HOSPITAL						-					-	
103462	ST CLOUD REGIONAL MEDICAL CENTER	0.23%				2,778	2,778					2,778	
120022	ST. CATHERINE'S REHABILITATION HOSPITA	1.18%				1,526	1,526					1,526	
102407	ST. JOHN'S REHABILITATION HOSPITAL	6.04%		78,316			78,316					78,316	
100978	ST. JOSEPH'S HOSPITAL	4.40%			5,847,398		5,847,398		18,732,655	1,718,701	20,451,356	26,298,754	
101486	ST. MARY'S HOSPITAL	1.87%				130,749	130,749	11,832,202	9,549,691	689,280	10,238,971	22,201,922	
103730	ST LUKES ST VINCENTS	1.97%				105,132	105,132					105,132	
101591	SUN COAST HOSPITAL						-					-	
119962	SUNLAND - MARIANNA						-					-	
119920	TACACHALE DAHLIA HOSPITAL						-					-	
119806	CAPITAL REGIONAL MEDICAL CENTER	0.35%				16,358	16,358					16,358	

**Table 1
SFY 2016-17**

EFFECT OF PROJECTED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	Ratio of Charity Cost to Commerical Charges	LIP 2016-17				Total LIP	Total DSH (Table1b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider	
			100%	67%	14.0%	1.87%			Total	Inpatient DRG Add-on	Outpatient Per Diem Exemptions		Total
			Tier 1 Allocation	Tier 2 Allocation	Tier 3 Allocation	Tier 4 Allocation							
101133	TALLAHASSEE MEMORIAL HOSPITAL	2.65%				294,966	294,966		6,024,588	542,204	6,566,792	6,861,759	
100994	TAMPA GENERAL HOSPITAL	5.66%		52,622,670			52,622,670	5,604,597	36,715,664	2,003,690	38,719,354	96,946,621	
103179	THE VILLAGES REGIONAL HOSPITAL	4.42%			446,877		446,877					446,877	
119849	TOWN & COUNTRY HOSPITAL	1.01%				19,909	19,909					19,909	
100838	TRINITY COMMUNITY HOSPITAL						-						
101257	TWIN CITIES HOSPITAL	0.31%				5,376	5,376					5,376	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	2.99%				89,320	89,320					89,320	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	3.17%				295,146	295,146					295,146	
112801	UNIVERSITY HOSPITAL & MEDICAL C	2.35%				66,860	66,860					66,860	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0.14%				19,205	19,205			3,305,040	3,305,040	3,324,245	
102679	KINDRED HOSPITAL - NORTH FLORIDA	0.94%				5,712	5,712					5,712	
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	3.26%				8,906	8,906					8,906	
119733	VENICE REGIONAL MEDICAL CENTER	0.06%				1,728	1,728					1,728	
101826	FLORIDA HOSPITAL FISH MEMORIAL	4.11%			633,927		633,927					633,927	
31588	VIERRA						-						
102130	WELLINGTON REGIONAL MEDICAL CENTER	1.98%				103,370	103,370		1,199,941	374,596	1,574,537	1,677,907	
120243	WEST BOCA MEDICAL CENTER	1.01%				38,167	38,167					38,167	
32265	WEST KENDALL	4.83%			1,594,142		1,594,142					1,594,142	
260053	WEST FLORIDA COMMUNITY CARE CENTER						-						
113212	WEST FLORIDA HOSPITAL	0.36%				22,148	22,148					22,148	
101702	WEST GABLES REHABILITATION HOSPITAL						-						
100625	WESTCHESTER GENERAL HOSPITAL	5.91%		1,399,302			1,399,302		1,387,463	28,068	1,415,531	2,814,833	
112305	WESTSIDE REGIONAL MEDICAL CENTE	0.90%				53,931	53,931					53,931	
101699	WINTER HAVEN HOSPITAL	5.62%		8,478,263			8,478,263		3,214,902	565,545	3,780,447	12,258,710	
101362	FLORIDA HOSPITAL WINTER PARK						-						
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDG	0.22%				8,496	8,496					8,496	
103209	WUESTHOFF MEDICAL CENTER - MELBOURN	0.23%				5,864	5,864					5,864	
1234	UNALLOCATED						-	750,000				750,000	
99999							-						
Total Hospital Provider Access Systems			467,519,112	74,350,455	53,418,050	12,537,836	607,825,452	237,285,095	579,503,588	107,626,024	687,129,612	1,532,240,159	

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	11,652,174		11,652,174
116483	ANNE BATES LEACH EYE HOSPITAL			
120375	AVENTURA HOSPITAL & MEDICAL CEN			
102326	BAPTIST MEDICAL CENTER - BEACHES			
100358	BAPTIST HOSPITAL OF MIAMI			
100749	BAPTIST HOSPITAL OF PENSACOLA			
100641	BAPTIST MEDICAL CENTER			
101231	BAPTIST MEDICAL CENTER - NASSAU		218,033	218,033
120413	BARTOW REGIONAL MEDICAL CENTER			
100064	BAY MEDICAL CENTER			
101567	BAYFRONT MEDICAL CENTER	5,159,521		5,159,521
101834	BERT FISH MEDICAL CENTER			
101401	BETHESDA HEALTHCARE SYSTEM			
110213	BLAKE MEDICAL CENTER			
101419	BOCA RATON COMMUNITY HOSPITAL			
118079	BRANDON REGIONAL HOSPITAL			
102652	BROOKS REHABILITATION HOSPITAL			
100871	BROOKSVILLE REGIONAL HOSPITAL			
100129	BROWARD HEALTH - BROWARD GENERAL MEDI	14,041,312		14,041,312
100269	CALHOUN LIBERTY HOSPITAL		259,739	259,739
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		375,786	375,786
100099	CAPE CANAVERAL HOSPITAL			
119717	CAPE CORAL HOSPITAL	1,557,463		1,557,463
100366	UNIVERSITY OF MIAMI HOSPITAL	5,361,020		5,361,020
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			
100277	CHARLOTTE REGIONAL MEDICAL CENTER			
102199	CITRUS MEMORIAL HEALTH SYSTEM			
101966	CLEARWATER COMMUNITY HOSPITAL			
102202	CLEVELAND CLINIC FLORIDA WESTON			
120308	COLUMBIA HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
105520	COMMUNITY HOSPITAL			
109606	CORAL GABLES HOSPITAL			
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL			
109592	PASCO REGIONAL MEDICAL CENTER			
120049	ATLANTIC MEDICAL CENTER			
110060	JACKSON SOUTH COMMUNITY HOSPITAL			
120090	DELRAY MEDICAL CENTER			
101923	DESOTO MEMORIAL HOSPITAL		357,756	357,756
103543	DOCTORS' HOSPITAL - CORAL GABLES			
119954	DOCTORS HOSPITAL OF SARASOTA			
101036	DOCTORS MEMORIAL HOSPITAL		299,554	299,554
101800	DOCTORS MEMORIAL HOSPITAL		365,493	365,493
102776	MIAMI JEWISH HOME & HOSPITAL			
100048	ED FRASER MEMORIAL HOSPITAL		3,307,024	3,307,024
102598	EDWARD WHITE HOSPITAL			
102750	HEALTHSOUTH EMERALD COAST REHABILITATION			
102539	ENGLEWOOD COMMUNITY HOSPITAL			
101435	EVERGLADES REGIONAL MEDICAL CENTER			
117463	FAWCETT MEMORIAL HOSPITAL			
101206	FISHERMEN'S HOSPITAL		316,258	316,258
101711	FLAGLER HOSPITAL			
101290	FLORIDA HOSPITAL	5,513,911		5,513,911
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			
102601	FLORIDA HOSPITAL - WAUCHULA		188,540	188,540
101893	FLORIDA HOSPITAL FLAGLER		252,090	252,090
101095	FLORIDA HOSPITAL WATERMAN			
101494	FLORIDA HOSPITAL ZEPHYRHILLS			
102148	FLORIDA MEDICAL CENTER			
102032	FLORIDA MEDICAL CENTER SOUTH			
260011	FLORIDA STATE HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
119784	FLORIDA STATE HOSPITAL - MED SURG.			
111325	FORT WALTON BEACH MEDICAL CENTER			
260037	G. PIERCE WOOD HOSPITAL			
100811	GADSDEN COMMUNITY HOSPITAL			
102717	BROOKS HEALTH SYSTEM			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		226,743	226,743
101443	GLADES GENERAL HOSPITAL		335,192	335,192
111368	PARKWAY REGIONAL MEDICAL CENTER WEST			
101524	GOOD SAMARITAN MEDICAL CENTER			
117617	GULF COAST MEDICAL CENTER			
100820	GULF PINES HOSPITAL			
120324	H. LEE MOFFIT CANCER CENTER	9,335,623		9,335,623
119750	H.H. RAULERSON			
101842	HALIFAX HEALTH	10,223,952		10,223,952
101354	HEALTH CENTRAL			
101885	HEALTHMARK REGIONAL MEDICAL CENTER		214,200	214,200
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI			
120057	LARKIN COMMUNITY HOSPITAL	1,544,987		1,544,987
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			
103551	HEALTHSOUTH REHAB OF SPRING HILL			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			
120421	HEALTHSOUTH SEA PINES REHABILITATION HO			
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			
101613	HELEN ELLIS MEMORIAL HOSPITAL			
100862	HENDRY REGIONAL MEDICAL CENTER		160,843	160,843
100412	HIALEAH HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
100897	HIGHLANDS REGIONAL MEDICAL CENTER			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH			
100081	HOLMES REGIONAL MEDICAL CENTER			
100188	HOLY CROSS HOSPITAL			
102261	HOMESTEAD HOSPITAL			
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	498,593		498,593
101044	INDIAN RIVER MEDICAL CENTER			
101061	JACKSON HOSPITAL		265,019	265,019
100421	JACKSON MEMORIAL HOSPITAL	57,081,440		57,081,440
101737	JAY HOSPITAL		165,207	165,207
101460	JFK MEDICAL CENTER			
120294	JUPITER MEDICAL CENTER			
120138	KENDALL REGIONAL MEDICAL CENTER			
102300	KINDRED HOSPITAL - CENTRAL TAMPA			
103535	KINDRED HOSPITAL - OCALA			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			
100196	KINDRED HOSPITAL - SOUTH FLORIDA			
102342	KINDRED HOSPITAL BAY AREA - TAMPA			
108227	LAKE BUTLER HOSPITAL		858,784	858,784
119768	LAKE CITY MEDICAL CENTER			
101664	LAKE WALES MEDICAL CENTERS			
101648	LAKELAND REGIONAL MEDICAL CENTER			
103420	LAKEWOOD RANCH MEDICAL CENTER			
119741	LARGO MEDICAL CENTER	1,993,127		1,993,127
119695	LAWNWOOD REGIONAL MEDICAL CENTER			
101109	LEE MEMORIAL HOSPITAL	22,661,608		22,661,608
101079	LEESBURG REGIONAL MEDICAL CENTER			
101117	LEHIGH REGIONAL MEDICAL CENTER			
101192	LOWER KEYS MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
101150	MADISON COUNTY MEMORIAL HOSPITAL		324,880	324,880
101168	MANATEE MEMORIAL HOSPITAL			
101214	MARINERS HOSPITAL		483,102	483,102
101184	MARTIN MEMORIAL HOSPITAL			
120081	MEASE HOSPITAL - COUNTRYSIDE			
101541	MEASE HOSPITAL - DUNEDIN			
101851	FLORIDA HOSPITAL OCEANSIDE			
119971	ST. LUCIE MEDICAL CENTER			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL			
101761	SARASOTA MEMORIAL HOSPITAL	6,246,740		6,246,740
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR			
112798	MEMORIAL HOSPITAL OF TAMPA			
102229	MEMORIAL HOSPITAL PEMBROKE			
102521	MEMORIAL HOSPITAL WEST			
101931	MEMORIAL HOSPITAL JACKSONVILLE			
100200	MEMORIAL REGIONAL HOSPITAL			
100439	MERCY HOSPITAL			
100706	METHODIST MEDICAL CENTER			
100609	NICKLAUS CHILDREN'S	4,893,174		4,893,174
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INST			
101583	MORTON F. PLANT HOSPITAL			
100463	MT. SINAI MEDICAL CENTER	11,824,969		11,824,969
101176	MUNROE REGIONAL MEDICAL CENTER			
260029	N.E. FLORIDA STATE HOSPITAL	1,205,396		1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL			
101141	NATURE COAST REGIONAL HEALTH NETWORK		253,311	253,311
40876	NEMOURS HOSPITAL			
101508	MORTON PLANT NORTH BAY HOSPITAL			
100218	BROWARD HEALTH - NORTH BROWARD MEDICA			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
140442	NORTH DADE HEALTH CENTER (JMH)			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			
101265	NORTH OKALOOSA MEDICAL CENTER			
100498	NORTH SHORE MEDICAL CENTER			
102571	NORTH RIDGE MEDICAL CENTER			
115193	NORTHSIDE HOSPITAL & HEART INST.			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		280,763	280,763
104591	NORTHWEST MEDICAL CENTER			
120073	OAK HILL HOSPITAL			
109886	OCALA REGIONAL MEDICAL CENTER			
111741	ORANGE PARK MEDICAL CENTER			
101338	ORLANDO HEALTH	3,898,084		3,898,084
101389	OSCEOLA REGIONAL MEDICAL CENTER			
102105	PALM BEACH GARDENS MEDICAL CENTER			
102245	PALM BEACH REGIONAL HOSPITAL			
100536	PALM SPRINGS GENERAL HOSPITAL			
104604	PALMETTO GENERAL HOSPITAL			
120111	PALMS OF PASADENA HOSPITAL			
120260	PALMS WEST HOSPITAL			
100544	PAN AMERICAN HOSPITAL			
111414	PARK MEDICAL CENTER			
102385	PARKWAY REGIONAL (merged JMH)			
100102	PARRISH MEDICAL CENTER	4,410,212		4,410,212
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			
120251	PINECREST REHABILITATION HOSPITAL			
120006	PLANTATION GENERAL HOSPITAL			
101681	POLK GENERAL HOSPITAL			
102237	POMPANO BEACH MEDICAL CENTER			
101311	PRINCETON HOSPITAL			
113514	PUTNAM COMMUNITY MEDICAL CENTER			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			
100765	SACRED HEART HOSPITAL	10,154,915		10,154,915
103233	SACRED HEART OF THE EMERALD COAST			
20127	SACRED HEART HOSPITAL ON THE GULF			
120227	SAINT ANTHONY'S HOSPITAL			
100285	PEACE RIVER REGIONAL MEDICAL CENTER			
100722	MAYO CLINIC FLORIDA	1,672,296		1,672,296
120103	SAINT PETERSBURG GENERAL HOSPITAL			
100731	SAINT VINCENT'S MEDICAL CENTER			
101745	SANTA ROSA MEDICAL CENTER			
120014	SEBASTIAN RIVER MEDICAL CENTER			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO			
103373	SELECT SPECIALTY HOSPITAL MIAMI			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			
119989	SEVEN RIVERS COMMUNITY HOSPITAL			
100676	UF HEALTH JACKSONVILLE	15,228,210		15,228,210
100331	LAKE SHORE		320,547	320,547
101796	LIVE OAK		209,763	209,763
100072	STARKE		221,568	221,568
100030	UF HEALTH SHANDS			
103284	SISTER EMMANUEL HOSPITAL			
119946	SOUTH BAY HOSPITAL			
100986	SOUTH FLORIDA BAPTIST HOSPITAL			
260045	SOUTH FLORIDA STATE HOSPITAL	778,011		778,011
101087	SOUTH LAKE HOSPITAL			
100587	SOUTH MIAMI HOSPITAL			
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPIT			
100595	SOUTH BEACH COMMUNITY HOSPITAL			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN	1,901,364		1,901,364
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
102466	SPRING HILL REGIONAL HOSPITAL			
103462	ST CLOUD REGIONAL MEDICAL CENTER			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			
102407	ST. JOHN'S REHABILITATION HOSPITAL			
100978	ST. JOSEPH'S HOSPITAL			
101486	ST. MARY'S HOSPITAL	11,832,202		11,832,202
101591	SUN COAST HOSPITAL			
119962	SUNLAND - MARIANNA			
119920	TACACHALE DAHLIA HOSPITAL			
119806	CAPITAL REGIONAL MEDICAL CENTER			
101133	TALLAHASSEE MEMORIAL HOSPITAL			
100994	TAMPA GENERAL HOSPITAL	5,604,597		5,604,597
103179	THE VILLAGES REGIONAL HOSPITAL			
119849	TOWN & COUNTRY HOSPITAL			
100838	TRINITY COMMUNITY HOSPITAL			
101257	TWIN CITIES HOSPITAL			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			
112801	UNIVERSITY HOSPITAL & MEDICAL C			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			
102679	KINDRED HOSPITAL - NORTH FLORIDA			
102768	KINDRED HOSPITAL BAY AREA - ST. PETE			
119733	VENICE REGIONAL MEDICAL CENTER			
101826	FLORIDA HOSPITAL FISH MEMORIAL			
102130	WELLINGTON REGIONAL MEDICAL CENTER			
120243	WEST BOCA MEDICAL CENTER			
260053	WEST FLORIDA COMMUNITY CARE CENTER			
113212	WEST FLORIDA HOSPITAL			
101702	WEST GABLES REHABILITATION HOSPITAL			
100625	WESTCHESTER GENERAL HOSPITAL			

**Table 1b Disproportionate Share Hospital (DSH)
SFY 2016-17**

Medicaid Number	Provider Name	DSH 2016-17		
		Regular	Rural	Total
112305	WESTSIDE REGIONAL MEDICAL CENTE			
101699	WINTER HAVEN HOSPITAL			
101362	FLORIDA HOSPITAL WINTER PARK			
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE			
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			
	RESERVE FOR FEDERAL MINIMUM	750,000		750,000
	Total DSH	227,024,902	10,260,193	237,285,095

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	11,175,249	9,941,289	1,233,960
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
103543	Doctors Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
102598	Edward White Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101711	Flagler Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101354	Health Central	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahas	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasur	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
100412	Hialeah Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
100421	Jackson Memorial Hospital	-	-	-	21,006,892	21,006,892	16,999,984	4,006,908
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
119768	Lake City Medical Center	-	-	-	-	-	-	-
100331	Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101796	Live Oak	-	-	252,580	-	252,580	29,847	222,733
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	10,264,735	7,811,703	2,453,032
101761	Memorial Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101931	Memorial Medical Center	-	-	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
100609	Nicklaus Children's	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
101508	North Bay Medical Center	-	-	-	-	-	-	-
100218	North Broward Medical Center	1,999,223	-	-	393,434	2,392,657	1,944,733	447,924
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coas	-	-	758,246	-	758,246	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
102369	Smith Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
100986	South Florida Baptist	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
120227	St. Anthony's Hospital	-	-	-	-	-	-	-
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
100072	Starke	-	-	279,502	-	279,502	91,185	188,317
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632	906,158	147,474
100994	Tampa General Hospital	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	11,642,944	9,799,217	1,843,727
100030	UF Health Shands	-	-	-	8,294,766	8,294,766	7,083,038	1,211,729
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-

Table 2
State Fiscal Year 2016-17

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
	Total Buyback cost	23,286,684	25,190,178	11,259,455	70,810,137	130,546,454	104,174,781	26,371,673

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 1)	DSH Payments (Table 1b)	Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinell				50,458	11,652,174	26,013,907	11,716,025	49,432,564	49,432,564
116483	ANNE BATES LEACH EYE HOSPITAL	Miami Dade County				743,350		773,930		1,517,280	1,517,280
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				111,215				111,215	111,215
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County				747,141		17,503,272		18,250,413	18,250,413
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				199,351		6,152,648	965,896	7,317,896	7,317,896
100641	BAPTIST MEDICAL CENTER	DUVAL				749,051		11,651,369		12,400,419	12,400,419
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL				61,349				61,349	61,349
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				42,567	218,033		462,721	723,321	723,321
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				22,000		510,697		532,697	532,697
100064	BAY MEDICAL CENTER	BAY				116,595		2,647,231		2,763,826	2,763,826
103721	BayCare Alliant Hospital	PINELLAS									-
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinell	2,055,764		2,055,764	122,269	5,159,521	4,890,415	948,536	11,120,741	9,064,977
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Distric				3,814,567				3,814,567	3,814,567
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea				64,826		4,015,281		4,080,107	4,080,107
110213	BLAKE MEDICAL CENTER	MANATEE				62,000				62,000	62,000
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm Bea				40,386				40,386	40,386
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				188,205		3,872,046		4,060,250	4,060,250
102717	BROOKS HEALTH SYSTEM	DUVAL				33,657				33,657	33,657
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				27,553		1,711,980		1,739,533	1,739,533
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL C	North Broward Hospital Taxing Dist	5,594,632	20,240,052	25,834,684	36,564,512	14,041,312	24,100,891	11,175,249	85,881,963	60,047,279
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing Dist				1,122,605		2,785,632	1,080,163	4,988,400	4,988,400
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing Dist	198,660		198,660	71,732	498,593	1,940,218	426,451	2,936,995	2,738,335
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CEN	North Broward Hospital Taxing Dist		8,596,154	8,596,154	15,529,317		5,014,221	2,392,657	22,936,195	14,340,040
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				18,668	259,739		69,967	348,374	348,374
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				1,106	375,786		44,655	421,546	421,546
100099	CAPE CANAVERAL HOSPITAL	BREVARD				736,033				736,033	736,033
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	620,557		620,557	1,021,661	1,557,463			2,579,123	1,958,567
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON				16,358				16,358	16,358
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				32,532				32,532	32,532
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE				7,929				7,929	7,929
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS				46,194				46,194	46,194
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD				16,975				16,975	16,975
120308	COLUMBIA HOSPITAL	Health Care District of Palm Bea				65,134		1,225,711		1,290,845	1,290,845
105520	COMMUNITY HOSPITAL	PASCO				88,368				88,368	88,368
109606	CORAL GABLES HOSPITAL	Miami Dade County				8,932		795,352		804,284	804,284
120090	DELRAY MEDICAL CENTER	Health Care District of Palm Bea				56,479			111,342	167,821	167,821
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				1,907,808	357,756		955,724	3,221,288	3,221,288
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County				71,253				71,253	71,253
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA				26,575				26,575	26,575
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES		302,343	302,343	546,196	299,554		281,710	1,127,459	825,116
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				111,837	365,493		421,804	899,133	899,133
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,256,327	3,307,024		26,684	4,590,035	4,590,035
102598	EDWARD WHITE HOSPITAL	PINELLAS				18,871				18,871	18,871
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA				13,282				13,282	13,282
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE				48,005				48,005	48,005
101206	FISHERMEN'S HOSPITAL	MONROE				3,469	316,258		89,691	409,418	409,418

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SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 1)	DSH Payments (Table 1b)	Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
101711	FLAGLER HOSPITAL	ST JOHNS				958,178				958,178	958,178
101290	FLORIDA HOSPITAL	ORANGE	2,196,967		2,196,967	24,804,758	5,513,911	45,770,344	4,168,491	80,257,505	78,060,537
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				990,247	188,540		208,413	1,387,200	1,387,200
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority				633,927				633,927	633,927
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				19,452	252,090		674,480	946,022	946,022
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				644,798				644,798	644,798
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA				85,501				85,501	85,501
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District				102,276				102,276	102,276
54568	Florida Hospital Wesley Chapel *	PASCO									-
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				788,942		361,367		1,150,309	1,150,309
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL	JACKSON									-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				20,043				20,043	20,043
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				803,645	226,743		79,005	1,109,394	1,109,394
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm Bea				10,829	335,192		1,022,105	1,368,127	1,368,127
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm Bea				121,770				121,770	121,770
117617	GULF COAST MEDICAL CENTER	BAY				24,789		3,836,849		3,861,638	3,861,638
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	3,719,693		3,719,693	295,799	9,335,623	7,950,004		17,581,427	13,861,733
119750	H.H. RAULERSON	OKEECHOBEE				26,461			806,760	833,221	833,221
101842	HALIFAX HEALTH	Halifax Hospital Medical Center Tax	4,073,640		4,073,640	259,299	10,223,952	6,382,228	962,210	17,827,689	13,754,049
101354	HEALTH CENTRAL	West ORANGE Health Care District				1,050,768		1,291,931		2,342,699	2,342,699
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					214,200		165,906	380,106	380,106
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HO	BAY				2,267				2,267	2,267
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON				1,985				1,985	1,985
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County				330				330	330
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO				268,472				268,472	268,472
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS				993				993	993
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER				288,026				288,026	288,026
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA				357				357	357
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA				1,713				1,713	1,713
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD				1,842				1,842	1,842
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD				2,640				2,640	2,640
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				24,045		2,675,195		2,699,240	2,699,240
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				31,093				31,093	31,093
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				1,691,643	160,843		242,340	2,094,827	2,094,827
100412	HIALEAH HOSPITAL	Miami Dade County				3,527,147		6,077,915		9,605,061	9,605,061
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				4,057				4,057	4,057
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				3,073,276		5,619,483	935,544	9,628,303	9,628,303
100188	HOLY CROSS HOSPITAL	BROWARD				68,443				68,443	68,443
102261	HOMESTEAD HOSPITAL	Miami Dade County				24,240,795		7,969,702		32,210,497	32,210,497
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District		3,683,553	3,683,553	6,654,494				6,654,494	2,970,941

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101061	JACKSON HOSPITAL	JACKSON Hospital				316,731	265,019		1,186,645	1,768,395	1,768,395
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	22,743,575	59,448,240	82,191,815	107,395,764	57,081,440	84,249,293	21,006,892	269,733,388	187,541,573
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County									-
101737	JAY HOSPITAL	SANTA ROSA				46,760	165,207		168,672	380,639	380,639
101460	JFK MEDICAL CENTER	Health Care District of Palm Bea				238,661		4,846,806		5,085,467	5,085,467
120294	JUPITER MEDICAL CENTER	Health Care District of Palm Bea				63,564				63,564	63,564
120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				240,687		4,238,601		4,479,288	4,479,288
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH				5,953				5,953	5,953
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY				5,712				5,712	5,712
103535	KINDRED HOSPITAL - OCALA	MARION				252				252	252
4170	Kindred Hospital - Palm Beaches	PALM BEACH				7,213				7,213	7,213
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD				1,168				1,168	1,168
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County				5,653				5,653	5,653
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD				9,957				9,957	9,957
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS				8,906				8,906	8,906
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH				2,630				2,630	2,630
16815	Kindred Hospital-Melbourne	BREVARD				3,592				3,592	3,592
108227	LAKE BUTLER HOSPITAL	UNION				1,261,802	858,784		97,193	2,217,779	2,217,779
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				7,139				7,139	7,139
101664	LAKE WALES MEDICAL CENTERS	POLK				28,808				28,808	28,808
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				4,008,122		6,718,574	1,312,902	12,039,599	12,039,599
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				31,362				31,362	31,362
119741	LARGO MEDICAL CENTER	PINELLAS	794,143		794,143	115,991	1,993,127	780,705	215,822	3,105,645	2,311,501
120057	LARKIN COMMUNITY HOSPITAL	Miami Dade County	615,586		615,586	16,354	1,544,987	1,581,700		3,143,041	2,527,455
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				99,690		5,106,411	846,908	6,053,009	6,053,009
101109	LEE MEMORIAL HOSPITAL	Lee Memorial Health System	9,029,309		9,029,309	423,100	22,661,608	18,692,564	1,639,755	43,417,027	34,387,717
101079	LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District				8,876,195				8,876,195	8,876,195
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				3,138				3,138	3,138
101192	LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital Dis				33,731		1,674,916		1,708,647	1,708,647
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				2,109	324,880		40,875	367,864	367,864
101168	MANATEE MEMORIAL HOSPITAL	MANATEE				8,244,757		4,915,671		13,160,428	13,160,428
101214	MARINERS HOSPITAL	MONROE				4,295,965	483,102		111,924	4,890,991	4,890,991
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				248,668				248,668	248,668
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS				224,150				224,150	224,150
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority				44,769				44,769	44,769
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				29,786				29,786	29,786
103454	MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District				77,818		2,697,223	897,211	3,672,252	3,672,252
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH				13,272				13,272	13,272
102229	MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District		6,945,869	6,945,869	12,548,007		2,570,898	450,743	15,569,648	8,623,779
102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District				287,179		5,626,897	1,605,710	7,519,785	7,519,785
100200	MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District		34,384,068	34,384,068	62,116,275		24,225,007	10,264,735	96,606,017	62,221,949
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100439	MERCY HOSPITAL	Miami Dade County									-

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101681	POLK GENERAL HOSPITAL	POLK										-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD										-
101311	PRINCETON HOSPITAL	ORANGE										-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				195,280			1,041,856	1,237,137		1,237,137
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				124,175				124,175		124,175
100765	SACRED HEART HOSPITAL	ESCAMBIA	4,046,133		4,046,133	166,205	10,154,915	12,618,397	2,083,094	25,022,611		20,976,478
20127	SACRED HEART HOSPITAL ON THE GULF	GULF				1,153,797			80,138	1,233,935		1,233,935
103233	SACRED HEART OF THE EMERALD COAST	WALTON				28,701			758,246	786,947		786,947
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				15,088,406		3,159,419		18,247,824		18,247,824
100722	SAINT LUKE'S HOSPITAL	DUVAL	666,311		666,311	78,523	1,672,296	206,101	41,794	1,998,714		1,332,403
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				41,375		1,797,871		1,839,246		1,839,246
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				288,016		2,817,274		3,105,291		3,105,291
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				6,438				6,438		6,438
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital Bo	2,488,956		2,488,956	261,327	6,246,740	6,583,964		13,092,031		10,603,075
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER				1,407				1,407		1,407
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE										-
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JAC	DUVAL				522				522		522
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County										-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY										-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				11,408				11,408		11,408
100676	UF HEALTH JACKSONVILLE	DUVAL	6,067,540	38,854,178	44,921,719	70,191,719	15,228,210	21,363,900	11,642,944	118,426,772		73,505,054
100331	LAKE SHORE	LakeShore Taxing Authority				196,638	320,547		1,389,274	1,906,459		1,906,459
101796	LIVE OAK	SUWANNEE				2,311	209,763		252,580	464,654		464,654
100072	STARKE	BRADFORD	3,004			3,004	221,568		279,502	504,074		504,074
100030	UF HEALTH SHANDS	University of Florida		34,957,742	34,957,742	63,152,642		43,385,941	8,294,766	114,833,349		79,875,607
25766	Shriner's Hospital for Children	Hillsborough				1,382,765			527,351	1,910,117		1,910,117
103284	SISTER EMMANUEL HOSPITAL	Miami Dade County				3,160				3,160		3,160
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH				30,541				30,541		30,541
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County										-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				7,965,214		2,327,215		10,292,429		10,292,429
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					778,011			778,011		778,011
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District				91,398				91,398		91,398
100587	SOUTH MIAMI HOSPITAL	Miami Dade County				299,374				299,374		299,374
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	757,581		757,581	163,873	1,901,364			2,065,237		1,307,656
103772	Specialty Hospital - Gainesville	ALACHUA										-
103764	Specialty Hospital - Palm Beach	PALM BEACH										-
103683	Specialty Hospital - Pensacola	ESCAMBIA										-
103748	Specialty Hospital - Tallahassee	LEON										-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO										-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA				2,778				2,778		2,778
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County				1,526				1,526		1,526
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS				78,316				78,316		78,316
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				5,847,398		20,451,356	2,012,536	28,311,289		28,311,289
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				34,621		2,192,456		2,227,077		2,227,077

Table 3
Projected Net Payments for LIP, DSH, and Rate Enhancements
SFY 2016-17

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions					
			DSH IGTs	Total LIP / Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 1)	DSH Payments (Table 1b)	Inpatient DRGs and Outpatient Exemptions (Table 1)	Rate Enhancements - Outpatient Buybacks (Table 2)	Total All Payments	Net payments
103730	St. Luke's- St. Vincent's Healthcare	Duval				105,132				105,132	105,132
101486	ST. MARY'S HOSPITAL	Health Care District of Palm Bea	4,714,432		4,714,432	130,749	11,832,202	10,238,971	1,883,111	24,085,033	19,370,601
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				294,966		6,566,792	1,053,632	7,915,391	7,915,391
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	2,233,100	29,128,943	31,362,043	52,622,670	5,604,597	38,719,354		96,946,621	65,584,577
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER				446,877				446,877	446,877
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				19,909				19,909	19,909
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA				5,376				5,376	5,376
9496	UCHLTACH at Connerton	PASCO				1,809				1,809	1,809
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				89,320				89,320	89,320
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				295,146				295,146	295,146
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				66,860				66,860	66,860
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County	2,136,049		2,136,049	96,525	5,361,020	6,207,138		11,664,683	9,528,634
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County				19,205		3,305,040		3,324,245	3,324,245
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA				1,728				1,728	1,728
31588	Viera Hospital	BREVARD									-
260053	W. Fla Comm Care	SANTA ROSA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm Bea				103,370		1,574,537		1,677,907	1,677,907
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm Bea				38,167				38,167	38,167
113212	WEST FLORIDA HOSPITAL	ESCAMBIA				22,148				22,148	22,148
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County									-
32265	West Kendall Baptist Hospital	Miami Dade County				1,594,142				1,594,142	1,594,142
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County				1,399,302		1,415,531		2,814,833	2,814,833
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD				53,931				53,931	53,931
101699	WINTER HAVEN HOSPITAL	POLK				8,478,263		3,780,447		12,258,710	12,258,710
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				5,864				5,864	5,864
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				8,496				8,496	8,496
	Unallocated						750,000			750,000	750,000
123456	GR: FP (DSH)		8,515,536	323,134,385	331,649,921						(331,649,921)
	Liver Global Fee							9,932,000		9,932,000	9,932,000
999999	Rural DSH Local Funding		3,534,825		3,534,825						(3,534,825)
	Total Hospital Programs		93,067,697	559,675,528	652,743,225	607,825,452	237,285,095	697,061,612	130,546,454	1,672,718,613	1,019,975,388

**Table 4
Modeled Funding for SFY 2016-17**

State and Local Government	LIP, Rate Enhancements and Liver Global Fee	DSH IGTs	Total Funding
Recurring General Revenue	\$ 323,134,385	\$ 8,515,536	\$ 331,649,921
Memorial Healthcare System	\$ 41,329,937		\$ 41,329,937
Dade Public Trust	\$ 59,448,240	\$ 22,743,575	\$ 82,191,815
University of Florida	\$ 34,957,742		\$ 34,957,742
Hillsborough	\$ 29,128,943	\$ 5,952,793	\$ 35,081,736
Broward Health	\$ 28,836,207	\$ 5,793,292	\$ 34,629,499
Duval	\$ 38,854,178	\$ 6,733,851	\$ 45,588,029
Miami Dade County		\$ 7,463,185	\$ 7,463,185
Pinellas		\$ 794,143	\$ 794,143
Orange		\$ 3,750,123	\$ 3,750,123
Pasco			\$ -
Polk			\$ -
Brevard			\$ -
North Lake Taxing District			\$ -
Manatee			\$ -
Indian River Taxing District	\$ 3,683,553		\$ 3,683,553
Monroe			\$ -
Southeast Volusia Hospital District			\$ -
Desoto			\$ -
Hendry			\$ -
Collier			\$ -
Union			\$ -
Baker			\$ -
Gulf			\$ -
Hardee			\$ -
Lee Memorial Health System		\$ 10,407,447	\$ 10,407,447
Franklin			\$ -

**Table 4
Modeled Funding for SFY 2016-17**

State and Local Government	LIP, Rate Enhancements and Liver Global Fee	DSH IGTs	Total Funding
St Johns			\$ -
Health Care District of Palm Beach County		\$ 4,714,432	\$ 4,714,432
West Orange Health Care District			\$ -
Holmes	\$ 302,343		\$ 302,343
West Volusia Hospital Authority			\$ -
Highlands			\$ -
Hernando			\$ -
Indian River Taxing District			\$ -
Broward			\$ -
Sumter			\$ -
Escambia		\$ 4,046,133	\$ 4,046,133
Jackson Hospital			\$ -
Leon			\$ -
Sarasota County Public Hospital Board		\$ 2,488,956	\$ 2,488,956
Halifax Hospital Medical Center Taxing District		\$ 4,073,640	\$ 4,073,640
Martin			\$ -
LakeShore Taxing Authority			\$ -
Putnam			\$ -
Bay			\$ -
Marion			\$ -
St Lucie			\$ -
Juvenile Welfare Board of Pinellas County		\$ 2,055,764	\$ 2,055,764
Taylor			\$ -
South Lake Taxing District			\$ -
North Brevard Taxing District			\$ -
Charolette			\$ -
Volusia			\$ -

**Table 4
Modeled Funding for SFY 2016-17**

State and Local Government	LIP, Rate Enhancements and Liver Global Fee	DSH IGTs	Total Funding
Alachua			\$ -
Citrus			\$ -
Santa Rosa			\$ -
Osceola			\$ -
Sarasota			\$ -
Nassau			\$ -
Okaloosa			\$ -
Lower Florida Keys Hospital District			\$ -
Clay			\$ -
Seminole			\$ -
Walton			\$ -
Okeechobee			\$ -
Flagler			\$ -
Calhoun			\$ -
Washington			\$ -
Palm Beach			\$ -
Columbia			\$ -
Okaloosa			\$ -
Lee			\$ -
Bradford			\$ -
Suwannee			\$ -
Madison			\$ -
Jackson			\$ -
Levy			\$ -
Local funding for Rural DSH		\$ 3,534,825	\$ 3,534,825
Total	\$ 559,675,528	\$ 93,067,697	\$ 652,743,223

**Medicaid Hospital Funding Programs
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Low-Income Pool Funding (LIP)	
General Revenue	\$450,000
Grants and Donations Trust Fund	\$236,541,144
Medical Care Trust Fund	\$370,834,308
Total	\$607,825,452

Low Income Pool Parameters

Funds in the Low Income Pool (LIP) will be distributed to qualifying hospitals based on their charity care cost multiplied by the percentage established for the tier in which the hospital qualifies, as described below.

Hospitals qualify for LIP funding if they are a Medicaid provider and have a minimum of a one-percent inpatient Medicaid utilization rate.

The LIP is divided into four tiers, and the hospitals qualifying for each tier shall be paid the following percentage of their charity care cost:

Tiers and Percentage of Payment

- Tier 1 – Hospitals will be paid up to 100% of their charity care cost.
- Tier 2 – Hospitals will be paid up to 67.0% of their charity care cost.
- Tier 3 – Hospitals will be paid up to 14.0% of their charity care cost.
- Tier 4 – Hospitals will be paid up to 1.87% of their charity care cost.

Hospitals are arrayed from high to low based on their percentage of charity care cost divided by gross total commercial charges and then assigned to a specific tier based on the following criteria.

- Tier 1 – Hospitals whose percentage of charity care cost to gross total commercial charges equals or is greater than 6.20%
- Tier 2 – Hospitals whose percentage of charity care cost to gross total commercial charges is less than 6.20% but greater than 5.40%
- Tier 3 – Hospitals whose percentage of charity care cost to gross total commercial charges is equal to or less than 5.40% but greater than 3.70%
- Tier 4 – Hospital whose percentage of charity care cost to gross total commercial charges is equal to or less than 3.70%

The LIP payments are contingent on the state share being provided through grants and donations from state, county, or other local governmental funds. In the event that the local funds provided as state share are insufficient to fully fund the LIP, payments will be distributed in order of priority with Tier 1 being the highest priority. Local funds will first be applied to Tier 1 payments up to 100% of their charity care cost (subject to availability of intergovernmental transfers). After Tier 1 is fully funded, any additional local funds will be applied to Tier 2 payments up to 67% of their charity care cost (subject to availability of intergovernmental transfers). After Tiers 1 and 2 are fully funded, any additional local funds will be applied to Tier 3 payments up to 14% of their charity care cost (subject to availability of intergovernmental transfers). Any remaining local funds will be applied to funding Tier 4

Medicaid Hospital Funding Programs Fiscal Year 2016-2017

payments up to 1.87% of their charity care cost (subject to availability of intergovernmental transfers). The state is not obligated to provide any other state funds to account for uncollected intergovernmental transfers.

Data used to determine the charity care cost and gross commercial charges were based on an averaging of the 2013 and 2014 Florida Hospital Uniform Reporting System (FHURS) reports accepted by the Agency for Health Care Administration. When a hospital's FHURS data were unavailable for one of those two years, the single year of available data was used, without averaging. The tier assignments that resulted from applying this data are displayed in Appendix A and shall not be modified.

Definitions

- A hospital's charity care cost equals total inpatient and outpatient charity care charges from the FHURS reports multiplied times the hospital's cost to charge ratio.
- A hospital's cost to charge ratio (CCR) equals the sum of total patient care services and total operating expenses divided by total gross inpatient and outpatient service revenues.
- The ratio to qualify hospitals for a tier is based on the hospital's percentage of charity care cost divided by the hospital's gross commercial charges.
- A hospital's gross commercial charges equals the total of the following inpatient and outpatient charges:
 - Health Insurance Charge-based
 - Commercial – HMO
 - Commercial – PPO
 - Other Charged-based Payers
 - Other Commercial Discount Payers

DRG Add-on, Exemptions, Buy-back, and Liver	
General Revenue	\$322,684,385
Medical Care Trust Fund	\$504,923,681
Total	\$827,608,066

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DRG Add-on and Exemptions																								
Exemptions	Inpatient \$579,503,588	Outpatient \$107,626,024																						
Total \$687,129,612																								
<p><u>Hospital Classification and Allowable Percent of Exemption:</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; padding: 5px;">(a) Specialty Children’s Hospitals</td> <td style="width: 30%; text-align: right; padding: 5px;">88.76826%</td> </tr> <tr> <td style="padding: 5px;">(b) Public</td> <td style="text-align: right; padding: 5px;">70.76825%</td> </tr> <tr> <td style="padding: 5px;">(c) Statutory Teaching</td> <td style="text-align: right; padding: 5px;">70.76825%</td> </tr> <tr> <td style="padding: 5px;">(d) Designated Trauma (greater than 7.3% Medicaid utilization)</td> <td style="text-align: right; padding: 5px;">66.18086%</td> </tr> <tr> <td style="padding: 5px;">(e) Specialty Hospitals (Eye, Tuberculosis, Teaching)</td> <td style="text-align: right; padding: 5px;">66.18086%</td> </tr> <tr> <td style="padding: 5px;">(f) Specific Legislative</td> <td style="text-align: right; padding: 5px;">66.18086%</td> </tr> <tr> <td style="padding: 5px;">(g) Medicaid and Charity Utilization (greater than 15%)</td> <td style="text-align: right; padding: 5px;">66.18086%</td> </tr> <tr> <td style="padding: 5px;">(h) Community Hospital Education Program (CHEP)</td> <td style="text-align: right; padding: 5px;">66.18086%</td> </tr> <tr> <td style="padding: 5px;">(i) Medicaid and Charity Utilization (11%-14.999%)</td> <td style="text-align: right; padding: 5px;">66.18086%</td> </tr> <tr> <td style="padding: 5px;">(j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)</td> <td style="text-align: right; padding: 5px;">1.50000%</td> </tr> <tr> <td style="padding: 5px;">(k) Pediatric Add-on</td> <td style="text-align: right; padding: 5px;">explicit \$</td> </tr> </table>			(a) Specialty Children’s Hospitals	88.76826%	(b) Public	70.76825%	(c) Statutory Teaching	70.76825%	(d) Designated Trauma (greater than 7.3% Medicaid utilization)	66.18086%	(e) Specialty Hospitals (Eye, Tuberculosis, Teaching)	66.18086%	(f) Specific Legislative	66.18086%	(g) Medicaid and Charity Utilization (greater than 15%)	66.18086%	(h) Community Hospital Education Program (CHEP)	66.18086%	(i) Medicaid and Charity Utilization (11%-14.999%)	66.18086%	(j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)	1.50000%	(k) Pediatric Add-on	explicit \$
(a) Specialty Children’s Hospitals	88.76826%																							
(b) Public	70.76825%																							
(c) Statutory Teaching	70.76825%																							
(d) Designated Trauma (greater than 7.3% Medicaid utilization)	66.18086%																							
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(g) Medicaid and Charity Utilization (greater than 15%)	66.18086%																							
(h) Community Hospital Education Program (CHEP)	66.18086%																							
(i) Medicaid and Charity Utilization (11%-14.999%)	66.18086%																							
(j) Trauma Add-on (for hospitals qualified under the former exemptions program parameters)	1.50000%																							
(k) Pediatric Add-on	explicit \$																							
<p>Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider’s classification or as listed in Table 1.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2007, 2008, and 2009 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> • Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. • Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Public hospitals that are not part of a public hospital system with multiple hospitals or hospitals specifically listed in Table 1. • Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption 																								

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funds. This amount is included with the inpatient exemption costs in Table 1.

The calculation for inpatient and outpatient exemptions, for qualified hospitals, is as follows:

1. Qualified hospitals will be classified under percentages above, items (a) through (i) or as listed in Table 1.
2. The trauma add-on percent, item (j), will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 1.

The hospitals qualifying for exemptions or a rate add-on are provided in Table 1. The exemptions list is all-inclusive; no additional providers may qualify for exemptions or an add-on during State Fiscal Year 2016-17.

For the 2016-17 rate period only, the Agency for Health Care Administration may re-assign the add-on rate adjustment amounts between hospitals when the following conditions are met: (1) the hospital forfeiting the add-on agrees to the change; (2) the hospital receiving the increase is supporting the LIP program with contributions of local governmental funds via intergovernmental transfer (IGT), and (3) the commitment to contribute the IGTs is communicated to the Agency prior to the Agency finalizing hospital rates.

DRG Add-on and Medicaid Trend Adjustment Buy-back

	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$19,115,450	\$4,171,234	\$23,286,684
Specialty Children's	\$19,548,786	\$5,641,392	\$25,190,178
Rural	\$6,840,837	\$4,418,619	\$11,259,455
Designated Trauma and/or Statutory Teaching	\$58,669,708	\$12,140,429	\$70,810,137
Total Buy-back	\$104,174,781	\$26,371,673	\$130,546,454

The "Buy-back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions were reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who were part of a system that operated a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those defined in s. 408.07(45), Florida Statutes.

The qualifying hospitals for the MTA buy-back through the LIP program are provided in Table 2. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy-back through the LIP program during State Fiscal Year 2016-2017. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 2.

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Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in Table 3, in the column entitled "Exemptions & Liver Global Fee."</p>	

Rural Disproportionate Share / Rural Hospital Financial Assistance	
Rural DSH / Rural Financial Assistance Program (RFAP)	\$10,260,193
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Table 1b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	

Disproportionate Share Hospital (DSH)	
Total DSH Distributions	\$237,285,095
<p>The DSH program for 2016-17 includes \$4,609,608 general revenue for All Children's Hospital and \$1,935,743 general revenue for Nicklaus Children's Hospital for the purpose of drawing federal DSH matching funds.</p> <p>Federal Minimum DSH Payments</p> <p>Included in the DSH funding is \$750,000 to be paid to those hospitals that meet the federal minimum requirements under the federal DSH statute. These funds shall be distributed to the qualifying hospitals based on each hospital's percentage of Medicaid and charity care days to the total Medicaid and charity care days for those hospitals meeting the federal minimum requirements. The Agency for Health Care Administration may use average of the 2007, 2008, and 2009 audited disproportionate share data to determine each hospital's Medicaid days and charity care.</p>	

Local Governmental Funding for State Match

**Medicaid Hospital Funding Programs
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The Intergovernmental Transfers (IGTs) shown in Tables 3 and 4 for the LIP and DSH programs are presented for demonstration purposes only and are not binding. Actual IGTs received may be higher or lower than the amount displayed for each hospital. The goal of the Legislature is to secure the non-federal share of LIP and DSH payments from as many local sources as possible, provided such contributions are consistent with federal regulations. The Agency for Health Care Administration and the hospitals receiving LIP and DSH payments shall work cooperatively to achieve the Legislature's goal of broad participation by local governmental sources and to secure sufficient IGTs to support the LIP and DSH programs.

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APPENDIX A

Tier 1 is composed of the following hospitals:	
Medicaid ID	Hospital
101834	Bert Fish Medical Center
100129	Broward Health Medical Center
100218	Broward Health North
101923	Desoto Memorial Hospital
101036	Doctors Memorial Hospital
100048	Ed Fraser Memorial Hospital
102601	Florida Hospital Wauchula
100803	George E Weems Memorial Hospital
103551	HealthSouth Rehabilitation Hospital Of Spring Hill
120341	HealthSouth Treasure Coast Rehabilitation Hospital
100862	Hendry Regional Medical Center
102261	Homestead Hospital
101044	Indian River Medical Center
100421	Jackson Memorial Hospital
108227	Lake Butler Hospital
101079	Leesburg Regional Medical Center
101214	Mariners Hospital
102229	Memorial Hospital Pembroke
100200	Memorial Regional Hospital
101508	Morton Plant North Bay Hospital
32975	Palm Bay Hospital
20127	Sacred Heart Hospital On The Gulf
25766	Shriners Hospitals For Children-Tampa
100986	South Florida Baptist Hospital
120227	St Anthony's Hospital
100676	UF Health Jacksonville
100030	UF Health Shands Hospital

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Tier 2 is composed of the following hospitals:	
Medicaid ID	Hospital
100412	Hialeah Hospital
101168	Manatee Memorial Hospital
102407	St Anthony's Rehabilitation Hospital
100994	Tampa General Hospital
100625	Westchester General Hospital
101699	Winter Haven Hospital

Tier 3 is composed of the following hospitals:	
Medicaid ID	Hospital
116483	Anne Bates Leach Eye Hospital
120405	Broward Health Coral Springs
100269	Calhoun-Liberty Hospital
100099	Cape Canaveral Hospital
119717	Cape Coral Hospital
101800	Doctors' Memorial Hospital
101711	Flagler Hospital
101290	Florida Hospital
101826	Florida Hospital Fish Memorial
100901	Florida Hospital Heartland Medical Center
101494	Florida Hospital Zephyrhills
101354	Health Central
100081	Holmes Regional Medical Center
101061	Jackson Hospital
101737	Jay Hospital
101648	Lakeland Regional Medical Center
101583	Morton Plant Hospital
100315	Naples Community Hospital
113514	Putnam Community Medical Center
100331	Shands Lake Shore Regional Medical Center
100978	St Joseph's Hospital
103179	The Villages Regional Hospital
32265	West Kendall Baptist Hospital

Hospitals not included in Tiers 1 through 3 are included in Tier 4.