

Committee on Appropriations

SB 2500 — General Appropriations Act

by Appropriations Committee

The General Appropriations Act for Fiscal Year 2017-2018 provides for a total budget of \$82.4 billion, including:

- General revenue (GR): \$30.9 billion
- Trust funds (TF): \$51.5 billion
- Full time equivalent positions (FTE): 112,806.57

Reserves

Total: \$3.2 billion

- Working Capital Fund - \$1.2 billion
- Budget Stabilization Fund - \$1.4 billion
- Lawton Chiles Endowment Fund - \$677.4 million

Major Issues

Education Capital Outlay

Total: \$506.4 million [\$341.8 million PECO TF; \$164.6 million GR]

- Public School Repairs and Maintenance - \$50 million
- Charter School Repairs and Maintenance - \$50 million
- Developmental Research Schools - \$5.8 million
- Public School Special Facilities - \$57.0 million
- Florida College System Repairs and Maintenance - \$38.1 million
- Florida College System Projects - \$83.5 million
- State University System Repairs and Maintenance - \$45.6 million
- State University System Projects - \$160.7 million
- School for the Deaf and Blind Repairs and Maintenance - \$2.2 million
- Public Broadcasting – Health and Safety Issues - \$3.2 million
- FSU Developmental Research School Arts & Sciences Building - \$7.5 million
- City of Hialeah Education Academy - \$1.8 million
- Flagler College – \$1.0 million

In addition: \$45 million in authorization for SUS Capital Improvement Student Fee Projects

Compensation and Benefits

Pay Issues (SB 7022) - Total \$183.1 million [\$109.7 million GR; \$73.4 million TF]

- State Employee Pay Increase - \$1,400 for under \$40,000; \$1,000 for over \$40,000
- Correctional Officers:
 - Minimum salary increase; current officers receive at least a \$2,500 increase.

- 10% Special Duty Pay Additive for certified officers assigned to mental health units
- \$1,000 hiring bonus for institutions with high vacancy rates
- State Law Enforcement Officers – 5% pay increase
- FHP Law Enforcement Officer minimum salary increase
- Judges, Elected State Attorneys and Public Defenders – 10% pay increase
- Criminal Conflict and Civil Regional Counsels - \$10,000 increase
- Other Pay Issues - Guardian ad Litem, Legal Affairs, DVA Nurses

Florida Retirement System (SB 7022)

- In line of duty death benefits for all members in the Investment Plan
- Renewed membership in the Investment Plan for reemployed retirees

Florida Retirement System - Total \$96.9 million [\$85.5 million GR; \$11.4 million TF]
(Normal Costs and Unfunded Actuarial Liability)

- State Agencies - \$15.4 million GR; \$11.4 million TF
- School Boards K-12 - \$54.1 million GR
- State Universities - \$11.1 million GR
- Community Colleges - \$4.9 million GR

Information Technology

Total - \$3.0 million [\$1.8 million GR; \$1.2 million TF]

Domestic Security

Total - \$41.2 million TF

State Match for Federally Declared Disasters

Total - \$45.1 million GR

Pre-K - 12 Education Appropriations

Total Appropriations: \$14.7 billion [\$11.5 billion GR; \$3.2 billion TF]

Total Funding - Including Local Revenues: \$23.7 billion [\$14.7 billion state funds; \$9 billion local funds]¹

¹ Local revenues include required and discretionary local effort for the public schools in the Florida Education Finance Program.

Major Issues

Early Learning Services

Total: \$1.06 billion [\$554 million GR; \$507.8 million TF]

- Voluntary Prekindergarten Program - \$396.8 million GR; including \$1.6 million for 549 additional students
- School Readiness Program - \$608.4 million [\$140.6 million GR; \$467.8 million TF]

Public Schools/K12 FEFP

Total Funding: \$20.4 billion [\$11.4 billion state funds; \$9 billion local funds]

- FEFP Total Funds Increase is \$241.4 million or 1.2%
- FEFP Increase in Total Funds per Student is \$24, a .34% increase [from \$7,196 to \$7,221]
- Enrollment Workload Increase of \$172 million for additional 23,919 students
- Property Tax Millage Reduction of .316 mills [Property Tax Relief of \$510 million]
- Federally Connected Student Supplement – total \$12.8 million
- ESE Guaranteed Allocation – workload increase of \$5.5 million
- Supplemental Academic Instruction – increase of \$5.5 million, including workload and \$52.5 million for the Extended Day Program for Intensive Reading for 300 low performing elementary schools
- Student Transportation - \$3.7 million increase for a total of \$438.9 million
- Instructional Materials - \$2 million increase for a total of \$230.7 million
- Digital Classrooms – \$80 million for computer hardware, devices, software and professional development

Public Schools/K12 Non-FEFP

- Mentoring Programs - \$16 million GR
- Gardiner Scholarships – \$73.3 million GR
- School District Matching Grants for school district foundations - \$4 million GR
- School and Instructional Enhancement Grants - \$32 million GR
- Exceptional Education Grants - \$6.1 million [\$3.8 million GR; \$2.3 million TF]
- Florida School for the Deaf & Blind - \$51.6 million [\$47 million GR; \$4.6 million TF]

State Board of Education

Total: \$237.4 million [\$85.3 million GR; \$152.1 million TF]

- Assessment and Evaluation - \$109.2 million [\$52.9 million GR; \$56.3 million TF]
- Transfer of \$2.7 million to State Board of Community Colleges [\$2.5 million GR and \$.2 million TF]
- Extra Hour of Reading Study \$500,000 GR

Higher Education Appropriations

Total Appropriations: \$7.9 billion [\$4.6 billion GR; \$3.3 billion TF]

Total Funding - Including Local Revenues: \$8.9 billion [\$5.9 billion state funds; \$3.0 billion local]

Major Issues

District Workforce

Total: \$520.4 million [\$293.4 million GR; \$183.6 million TF; \$43.3 million tuition/fees]

- Workforce Development - \$366.3 million [\$291.4 million GR, \$74.9 million TF]
- Perkins Career and Technical Education grants and Adult Education and Literacy funds – [\$108.7 million TF]
- No tuition increase

Florida College System

Total: \$2.2 billion [\$983.6 million GR; \$231.8 million TF; \$1 billion tuition/fees]

- Developmental Education Reduction – (\$30.2) million GR
- Restoration of nonrecurring EETF base funds - \$13.2 TF
- Performance Based Funding - \$60 million GR
 - \$30 million State Investment [GR]
 - \$30 million Institutional Investment
 - Reprioritization from the base of each institution
- CAPE Incentive Funds for Industry Certifications in Targeted Occupational Areas, including Health Science and Information Technology - \$10 million GR
- FRS adjustment - \$4.9 million GR
- No tuition increase

State University System

Total: \$5 billion [\$2.8 billion GR; \$262.8 million TF; \$2.0 billion tuition/fees]

- Performance Based Funding - \$520 million
 - \$245 million State Investment [GR]
 - \$275 million Institutional Investment
 - Reprioritized from the base of each institution
- World Class Faculty and Scholar Program - \$70.5 million GR
- State University Professional and Graduate Degree Excellence Program - \$50 million GR
- Additional Funds for Preeminent and Emerging Preeminent State Universities - \$52 million GR
- No tuition increase

Private Colleges

Total: \$167.3 million GR

- Effective Access to Student Education (EASE) Grants (formerly FRAG) – Increases student award amount from \$3,000 to \$3,300.
- ABLE Grant – Increases student award amount from \$1,500 to \$2,500.
- Historically Black Colleges and Universities Funding Increase - \$1.5 million

Student Financial Aid

Total: \$715.4 million [\$257.2 million GR, \$458.2 million TF]

- Bright Futures – Academic Scholars Award Increase and Textbook Stipend - \$151.9 million TF
- Bright Futures – Academic Scholars Summer Funding - \$39.5 million TF
- Florida Student Assistance Grants – Increase Need-Based Aid - \$120.95 million GR
- First Generation Matching Grant – Double State Match - \$5.3 million GR
- Florida Farmworker Scholarship Program - \$500,000 GR
- Benacquisto Scholarship Program – Workload and Expansion - \$1.4 million GR
- Children/Spouses of Deceased or Disabled Veterans Workload Increase - \$893,931 GR
- Need-based educational benefits to pay living expenses during semester breaks for active duty and honorably discharged members of the Armed Forces - \$1 million GR

Vocational Rehabilitation

Total: \$219.1 million [\$50.7 million GR, \$168.4 million TF]

- Adults with Disabilities funding - \$6.9 million GR

Health and Human Services Appropriations

Total Budget: \$34,165.0 million [\$9,410.8 million GR; \$24,754.2 million TF]; 31,437.32 positions

Major Issues***Agency for Health Care Administration***

Total: \$26,357.3 million [\$6,492.7 million GR; \$19,864.6 million TF]; 1,533.5 positions

- Medicaid Price Level and Workload - \$568.1 million [\$181.9 million GR; \$386.2 million TF]
- KidCare Workload - \$62.7 million [\$0.7 million GR; \$1.6 million TF]
- Hospital Inpatient Diagnosis Related Group (DRG) Base Rate Reduction - (\$151.9) million [(\$58.3) million GR; (\$93.6) million TF]
- Hospital Inpatient Exemption Reduction – (\$417.8) million [(\$160.3) million GR; (\$257.5) million TF]

- Hospital Outpatient Exemption Reduction – (\$81.7) million [(\$31.4) million GR; (\$50.3) million TF]
- Nonrecurring Restoration of Hospital Exemption Payments - \$130.3 million [\$50.0 million GR; \$80.3 million TF]
- DRG Rate Adjustors for Children’s Hospitals - \$24.5 million [\$8.6 million GR; \$15.1 million TF]
- Rural Inpatient Hospital Reimbursement Adjustment - \$6.5 million [\$2.5 million GR; \$4.0 million TF]
- Private Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) Rate Increase - \$2.6 million [\$1.0 million GR; \$1.6 million TF]

Agency for Persons with Disabilities

Total: \$1,287.6 million [\$526.1 million GR; \$761.5 million TF]; 2,702.5 positions

- Licensed Practical Nurse Rate Increase – \$3.4 million [\$1.3 million GR; \$2.1 million TF]
- Serve Additional Clients on the Home and Community Based Services Waiver (will serve approximately 341 individuals) – \$3.7 million [\$1.4 million GR; \$2.3 million TF]

Department of Children and Families

Total: \$3,155.2 million [\$1,714.2 million GR; \$1,441.0 million TF]; 11,975.5 positions

- State Mental Health Treatment Facilities Workload – 65.0 FTE; \$4.6 million GR
- Child Care Regulation Workload – 10.0 FTE; \$1.1 million [\$0.6 million GR; \$0.4 million TF]
- Prescription Drug Abuse Treatment Services– \$27.2 million TF (federal grant)
- Community Based Care Agencies’ Services – \$18 million [\$7.6 million GR; \$10.4 million TF]
- Community Substance Abuse and Mental Health Services – \$10 million [\$6.0 million GR; \$4.0 million TF]
- Children’s Mental Health Community Action (CAT) Teams (3) – \$2.3 million GR
- State Mental Health Treatment Facilities OPS Restoration – \$2.7 million GR
- Maintenance Adoption Subsidies – \$6.3 million [\$3.4 million GR; \$2.9 million TF]
- Nonrelative Caregiver Program – \$3.9 million TF
- Medicaid Eligibility System Technology Improvement Initiative – \$27.5 million TF
- Domestic Violence Services – \$1 million TF
- Sheriffs’ Child Protective Investigations – \$1 million GR

Department of Elder Affairs

Total: \$315.8 million [\$146.0 million GR; \$169.8 million TF]; 421.5 positions

- Alzheimer's Respite Care - 249 slots – \$3.0 million GR
- Community Care for the Elderly (CCE) Program - 495 slots – \$4.0 million GR
- Home Care for the Elderly (HCE) Program - 274 slots – \$1.0 million GR

- Public Guardianship Services - 285 slots – \$0.8 million GR
- Specialized Alzheimer's Day Care Center Rate Increase – \$1.0 million GR

Department of Health

Total: \$ 2,899.6 million [\$518.6 million GR; \$2,381.0 million TF]; 13,691.82 positions

- Epidemiology, Surveillance, and Outbreak Control Workload – \$1.9 million [\$1.0 million GR; \$0.9 million TF]
- Poison Control Centers – \$3.7 million GR
- Child Protection Teams – \$ 1.7 million GR
- Office of Compassionate Use Workload – 9.0 FTE; \$0.8 million TF

Department of Veterans Affairs

Total: \$149.5 million [\$13.1 million GR; \$136.4 million TF]; 1,112.5 FTE

- 7th State Veterans' Nursing Home – complete construction – \$38.7 million TF
- 8th State Veterans' Nursing Home – renovation/retrofit former Navy health facility – \$3 million GR; \$5.7 million TF
- Veterans' Benefits and Assistance Workload – 5.0 FTE; \$0.4 million GR
- Florida is For Veterans Training Grants - \$1.5 million GR

Criminal and Civil Justice Appropriations

Total Budget: \$4.993.6 billion [\$4.102.8 billion GR; \$890.8 million TF]; 45,614 positions

Major Issues

Attorney General/ Legal Affairs

Total: \$295.4 million [\$54.8 million GR; \$240.6 million TF]; 1,396.50 FTE

- Criminal appeals workload – 10 FTE and \$0.8 million GR
- Information Technology workload – 3 FTE and \$0.2 million TF
- Information Technology infrastructure improvements - \$0.6 million TF
- Statewide prosecution case management system - \$0.8 million TF
- Leased office space cost increase - \$0.3 million GR; \$0.2 million TF
- Increased cost of statewide prosecution - \$0.3 million TF

Department of Corrections

Total: \$2.42 billion [\$2.35 billion GR; \$74.5 million TF]; 24,238.00 FTE

- Funding the Department of Corrections health services deficit - \$18.0 million GR
- New residential mental health facility - \$14.4 million GR
- Motor vehicles - \$1 million GR
- Enhance education and training program - \$1 million GR

- Fixed capital outlay for repair and maintenance of DOC facilities - \$6.5 million GR

Florida Department of Law Enforcement (FDLE)

Total: \$299.5 million [\$110.0 million GR; \$189.5 million TF]; 1,890.00 FTE

- Sexual assault kit backlog reduction plan – 5 FTE and \$0.8 million GR
- Improve sexual offender and predator registry - \$1.9 million TF
- Increase trust fund authority for law enforcement training - \$2.2 million TF
- Increase sexual assault kit grants - \$0.4 million TF
- Enhance missing children response and investigations – 9 FTE and \$0.7 million TF
- Unsolved case website - \$0.2 million GR
- Funds final year of Computerized Criminal History (CCH) database - \$5.0 million TF

Department of Juvenile Justice

Total: \$564.8 million [\$408.7 million GR; \$156.1 million TF]; 3,269.50 FTE

- PACE Centers for Girls - \$2.8 million GR
- Funds state share of juvenile detention cost share – \$2.5 million GR
- Increases the number of juvenile residential commitment beds - \$5.2 million GR
- Funds enhanced evidence-based services for residential programs - \$5.3 million TF
- Funds the SNAP Program for young children - \$1.1 million TF
- Fixed capital outlay for repair and maintenance of department-owned facilities - \$4.2 million GR
- Funds Prodigy Program - \$1.0 million TF

State Court System

Total: \$514.7 million [\$423.2 million GR; \$91.4 million TF]; 4,304.50 FTE

- Address additional 3rd DCA courthouse costs - \$3.4 million GR
- Naltrexone injections to treat opioid- and alcohol-addicted offenders - \$2.5 million GR
- Veterans' Courts - \$0.8 million GR

Justice Administration

Total: \$884.2 million [\$745.8 million GR; \$138.5 million TF]; 10,383.50 FTE

- Increased due process funding for death penalty cases - \$1.3 million GR
- Regional Conflict Counsel workload - \$0.6 million in GR

Clerks of the Court

- Address clerk revenue deficits - \$7 million nonrecurring GR for CFY 2016-17 and a conforming bill that redirects \$10.4 million in recurring GR to the clerks.

Transportation, Tourism, and Economic Development Appropriations

Total Budget: \$12.9 billion [\$168.3 million GR; \$12.7 billion TF]; 13,163 positions

Major Issues

- Transportation Work Program - \$9.9 billion TF
- Affordable Housing Programs - \$250.0 million TF
- Economic Development Incentive Programs, Projects and Initiatives - \$83.4 million TF
- Economic Development Partners - \$135.8 million TF
- Library Grants and Initiatives - \$39.4 million GR
- Cultural and Museum Grants and Initiatives - \$24.2 million (TF & GR)
- Historic Preservation Grants and Initiatives - \$11.8 million (TF & GR)
- Motorist Modernization Project and Enterprise Data Infrastructure - \$17.5 million TF
- National Guard Tuition Assistance - \$4.5 million GR

Department of Economic Opportunity

Total: \$925.6 million [\$46.9 million GR; \$878.7 million TF]; 1,475.0 positions

- Economic Development Incentive Programs, Projects and Initiatives - \$77.6 million TF includes:
 - Economic Development Toolkit Payments and Initiatives - \$24.3 million TF
 - Payments for existing contracts
- Economic Development Partners - \$70.7 million [\$41.0 million GR; \$29.7 million TF] includes:
 - Florida Sports Foundation - \$4.7 million TF
 - Space Florida - \$19.5 million TF [\$12.5 million recurring; \$7 million nonrecurring]
 - Institute for the Commercialization of Public Research –\$5.5 million TF [\$1.0 million recurring; \$4.5 million nonrecurring]
 - Visit Florida, Inc.-\$25 million nonrecurring GR
 - Enterprise Florida, Inc.-\$16 million nonrecurring GR
- Workforce Development Programs, Projects, and Initiatives - \$23.6 million TF includes:
 - Quick Response Training Program - \$16.0 million TF
 - Workforce Development Projects and Initiatives – \$7.6 nonrecurring GR
- Affordable Housing Programs - \$250.0 million TF:
 - SHIP - \$150.0 million TF (allocated to local governments), includes:
 - More flexibility in the SHIP program regarding rent subsidies and rental assistance
 - \$5.2 million allocated for homeless Challenge Grants
 - State Housing Programs - \$100.0 million TF includes:
 - At least 50 percent for the SAIL Program
 - \$10 million for competitive grant program for housing developments designed for persons with developmental disabilities

- \$40 million for workforce housing to serve low-income persons and certain households in the Florida Keys
- Housing and Community Development Programs, Projects, and Initiatives - \$23.1 million TF

Department of State

Total: \$124.6 million [\$91.6 million GR; \$33.0 TF]; 408 positions

- State Aid to Libraries - \$25.2 million GR
- Libraries - \$5.1 million GR
 - Library Technology Grants - \$3.1 million nonrecurring GR
 - Library Cooperatives - \$2 million nonrecurring GR
- Cultural & Museum Program Support and Facilities Grants – \$26.8 million [\$25.3 million nonrecurring GR; \$1.5 million TF]
- Historic Small Matching and Facilities Grants – \$7.9 million nonrecurring GR

Department of Transportation

Total: \$10.9 billion TF; 6,299 positions

- Transportation Work Program - \$9.9 billion TF:-Major Categories include:
 - Highway and Bridge Construction - \$4.2 billion
 - Resurfacing and Maintenance - \$1.1 billion
 - Design and Engineering - \$1.2 billion
 - Right of Way Land Acquisition - \$739.1 million
 - Public Transit Development Grants - \$631.2 million
 - Rail Development Grants - \$233.7 million
 - County Transportation Programs:
 - Small County Road Assistance Program (SCRAP) - \$30.0 million
 - Small County Outreach Program (SCOP) - \$64.4 million (includes \$9 million for Small Cities)
 - Other County Transportation Programs - \$54.5 million
 - Aviation Development Grants - \$257.1 million
 - Seaport and Intermodal Development Grants - \$188.0 million
 - Local Transportation (“Road Fund”) Projects - \$81.5 million TF
- Transportation Disadvantaged Program Grants - \$54.1 million

Department of Military Affairs

Total: \$72.1 million [\$29.8 million GR; \$42.3 million TF; 453 positions]

- Armories – \$6.0 million GR
- Community Outreach Programs (Forward March and About Face) - \$1.7 million recurring GR
- Secure and Harden State Readiness Centers - \$2.0 million GR

- Tuition Assistance for Florida National Guard - \$3.5 million GR

Department of Highway Safety and Motor Vehicles

Total: \$467.0 million TF; 4,374 positions

- Florida Highway Patrol:
 - Replacement Of In-Car Digital Video Cameras- \$3.6 million TF
- Motorist Modernization Project - Phase I and II - \$14.0 million TF
- Enterprise Data Infrastructure – \$3.5 million TF
- Maintenance and Repairs of Facilities - \$550.0 million TF

Division of Emergency Management

Total: \$392.3 million TF; 154 positions

- Federally Declared Disaster Funding, excluding state match - \$310.5 million:
 - Communities - \$293.3 million
 - State Operations - \$17.2 million
- Statewide Notification and Alert System - \$3.5 million TF

The Environment and Natural Resources Appropriations

Total Budget: \$3.6 billion (\$395.2 million GR; \$723.4 million LATF; \$2.5 billion Other TF); 8,712 positions

Major Issues

Department of Agriculture & Consumer Services

Total: \$1.7 billion (\$198.8 million GR; \$723.4 million LATF; \$1.5 billion TF); 3,653 positions

- Wildfire Suppression Equipment \$4.9 million TF
- Florida Forest Service Grants for Endangered Species \$1.2 million TF
- Citrus Greening Research \$8 million TF
- Farm Share and Food Banks \$6.1 million GR
- Lake Okeechobee Agricultural Projects \$5.5 million GR
- Water Supply Planning and Conservation \$1.5 million TF
- Rural and Family Lands Protection Program \$10 million GR
- Agricultural Best Management Practices Partnership Agreements \$1.4 million TF
- Agriculture Education and Promotion Facilities \$2.6 million GR
- Citrus Health Response Program \$7.1 million TF
- Kissimmee Animal Diagnostic Lab \$4.1 million GR
- Critical Building Repairs and Maintenance \$3 million TF
- African Snail Eradication Program \$2.3 million TF
- Child Nutrition Program Grants \$99.2 million TF

Department of Citrus

Total: \$33.1 million (\$4.7 million GR, \$28.4 million TF); 41 positions

Department of Environmental Protection

Total: \$1.4 billion (\$175.7 million GR; \$528.9 million LATF; \$727.9 million TF); 2,899.5 positions

- Everglades Restoration \$167.7 million (\$11.6 million Gr; \$126.9 million LATF; \$29.2 million TF)
- Northern Everglades Restoration \$35.0 million (\$28.2 million LATF; \$6.8 million GR)
- St. John River/Keystone Heights Restoration, Public Access & Recreation \$13.3 million (\$7.8 million GR; \$5.5 million LATF)
- Florida Keys Area of Critical State Concern \$13.3 million (\$13.0 million GR; \$0.3 million LATF)
- Hurricane Recovery Beach Projects \$13.3 million GR
- Beach Management Funding Assistance \$50 million (\$29.5 million LATF; \$20.1 million GR)
- Springs Restoration \$50 million LATF (base funding)
- Water Projects \$55.6 million GR
- State Parks Maintenance and Repairs \$21.7 million TF
- Petroleum Tanks Cleanup Program \$115 million TF
- Total Maximum Daily Loads (TMDLs) \$7.4 million GR
- Drinking Water & Wastewater Revolving Loan Programs \$13.4 million GR; \$226.9 million TF
- Hazardous Waste/Site Cleanup \$8.5 million TF
- Small County Solid Waste Management Grants \$3.0 million TF
- Small County Wastewater Treatment Grants \$13 million TF
- Lake Apopka \$2 million GR
- Local Parks \$1.7 million GR
- Water Management Districts' Minimum Flows and Levels Support \$1.9 million LATF

Fish & Wildlife Conservation Commission

Total: \$370.5 million (\$35.5 million GR; \$101.3 million LATF; \$233.7 million TF); 2,118.5 positions

- Apollo Marine Fish Hatchery \$3.5 million TF
- Boating Infrastructure and Improvement Program \$5.7 million TF
- Artificial Fishing Reef Construction \$.6 million TF
- Derelict Vessel Removal \$1.5 million TF
- Black Bear Conflict Reduction \$.4 million GR
- Building Improvements \$1.2 million (\$0.5 million GR; \$0.7 million TF)

General Government Appropriations

Total Budget: \$2 billion [\$284.1 million GR; \$1.7 billion Other TFs]; 11,276 positions

Major Issues***Department of Business & Professional Regulation***

Total: \$151.6 million [\$1.8 million GR; \$149.8 million TF]; 1,616 positions

- Legal Costs-Division of Alcoholic Beverages and Tobacco - \$.4 million GR
- Compulsive and Addictive Gambling Prevention - \$.3 million TF

Department of Financial Services

Total: \$370.0 million [\$22.2 million GR; \$347.8 million TF]; 2,607.50 positions

- Florida Planning, Accounting & Ledger Management (PALM) Project – \$24.9 million TF
- Florida Accounting & Information Resource (FLAIR) Staff Augmentation - \$1.2 million TF
- Fire College and Arson Lab Repairs and Maintenance - \$.4 million TF
- Workers' Compensation Insurance Fraud - \$.2 million TF; 3 positions
- Fire College Building Maintenance - \$.8 million TF
- Local Government Fire Services - \$7.1 million GR
- Increase Contracted Services Budget Authority - \$1.4 million TF
- Increase State Fire Marshall Grant Programs - \$1.8 million TF
- University of Miami – Sylvester Comprehensive Cancer Center – Florida Firefighter Cancer Research - \$1.0 million GR
- K-12 Public School Funding Transparency Website - \$.5 million GR

Department of the Lottery

Total: \$167.4 million TF; 418.5 positions

- Information Technology upgrades to software, hardware, and equipment - \$.9 million TF

Department of Management Services

Total Budget: \$587.7 million [\$49.6 million GR; \$538.1 million TF]; 858 positions

- Florida Facilities Pool - \$34.1 million [\$18.7 million GR; \$15.4 million TF]
- Dependent Eligibility Verification Services - \$1 million TF
- Florida Interoperability Network and Mutual Aid - \$2 million GR
- Statewide Law Enforcement Radio System (SLERS) Staff Augmentation, Equipment and Independent Verification and Validation Services - \$1.6 million TF
- Division of Retirement Information Technology Contract - \$2.1 million TF
- Fleet Management Information System - \$.5 million TF

Division of Administrative Hearings

Total Budget: \$26.1 million TF; 241 positions

Agency for State Technology

Total: \$66.7 million TF; 210 positions

- Department of Children and Families mainframe licenses - \$.3 million TF
- Security Training - \$.2 million TF

Public Service Commission

Total: \$24.6 million TF; 267 positions

- Replacement of Motor Vehicles - \$.1 million TF

Department of Revenue

Total: \$572.6 million [\$210.4 million GR; \$362.2 million TF]; 5,058 positions

- Fiscally Constrained Counties - \$26.2 million GR
- Aerial Photography - \$.2 million GR

If approved by the Governor, these provisions take effect on July 1, 2017, except where otherwise expressly provided.

Vote: Senate 34-4; House 98-14