



Appropriations Conference Chairs

Bump Issues **Public Education Capital Outlay**

SENATE OFFER 1

Saturday, April 29, 2017
7:00 p.m.
412 Knott Building

EDUCATION CAPITAL OUTLAY			Senate Offer
FY 2017-18			1
1	Maintenance:		
2	Charter Schools		68,934,612
3	Public Schools		68,934,612
4	University Maintenance		45,562,241
5	Florida Colleges Maintenance		38,066,518
6			
7	Total Maintenance		221,497,983
8	Special Facilities:		
9	Dixie County (Final Year)		8,900,000
10	Hamilton County (3rd Year of 3)		10,128,694
11	Taylor County (2nd Year of 3)		6,662,873
12	Liberty County (1st year of 3)		6,060,895
13	Jackson County (1st year of 3)		19,059,807
14			
15	Total Special Facilities		50,812,269
16	Other:		
17	University Lab Schools - Equivalent Millage		5,754,897
18	Florida School for the Deaf and Blind		2,210,366
19	Public Broadcasting		3,152,206
20			
21	Total Other		11,117,469
22	Additional Projects		
23	Flagler College		1,000,000
24	SUS Challenge Grants		4,326,742
25	FSU Lab School - Arts & Sciences Building		7,500,000
26	FAU Lab School		5,000,000
27			
28	Total Additional		17,826,742
29	Universities:		
30	Florida A & M University	Student Affairs Building (CASS)	5,000,000
31	Florida Atlantic University	Jupiter STEM/Life Sciences Bldg.	3,850,000
32	Florida Atlantic University	Cooling Towers Replacement - Utility Infrastructure	0
33	Florida Gulf Coast University	School of Water Resources & Integrated Sciences	15,000,000
34	Florida International University	Engineering Building Phase I & II	5,536,976
35	Florida International University	School of International & Public Affairs	5,000,000
36	Florida International University	Strategic Land Acquisition	0
37	Florida Polytechnic University	Applied Research Center	2,000,000
38	Florida State University	Earth Ocean Atmospheric Sciences Building, Phase I	20,000,000
39	Florida State University	College of Business Building	7,000,000
40	Florida State University	Interdisciplinary Research Commercialization Building (IRCB)	8,000,000
41	Florida State University	Stem Teaching lab	5,000,000
42	Florida State University	Land acquisition	5,000,000
43	New College of Florida	Heiser Natural Science Addition	0
44	New College of Florida	Multi-Purpose Building	0
45	University of Central Florida	Engineering Building I Renovation	0
46	University of Central Florida	Interdisciplinary Research & Incubator Facility	0
47	University of Central Florida	College of Nursing and Allied Health.	3,000,000

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48	University of Florida	Music Building	5,000,000
49	University of Florida	Nuclear Science Building Reno/Addition (Engineering Nexus)	4,650,000
50	University of North Florida	Schultz Hall Bldg. 9 Renovations	1,000,000
51	University of North Florida	Science & Engineering Bldg. 50 Renovations	2,000,000
52	University of South Florida	Morsani College of Medicine and Heart Health Institute	14,000,000
53	University of South Florida	Rem/Ren Davis Hall - St. Pete	3,100,000
54	University of West Florida	Laboratory Sciences Annex (Phase III)	2,460,000
55			
56	Total Universities:		116,596,976
57			
58	Florida Colleges:		
59	Broward College	Replace Bldg 56 STEM/ Rem Bldg 57 - North	4,000,000
60	Chipola College	Ren/Chiller Underground Utilities-Marianna	526,541
61	College of Central Florida	Health Science Technology Education Ctr-Ocala	3,000,000
62	Daytona State College	Const Clsrm/Lab/Office, site imp-Deltona	1,230,000
63	Daytona State College	Rem/Ren Lenholt Building	1,740,000
64	Eastern Florida State College	Center for Innovative Technology and Education-Melbourne	2,000,000
65	Florida Gateway College	Olustee Campus Public Safety Facility	400,000
66	Florida State College at Jacksonville	Rem/Add Support Bldg for STEM - Downtown	1,000,000
67	Florida Southwestern State College	Rem/Ren Bldgs 4,7,10,26,30 - Lee	3,000,000
68	Gulf Coast State College	Construct STEM Bldg (Replace Bldg 12)-Panama City	7,000,000
69	Hillsborough Community College	Allied Health Center - Dale Mabry Campus	1,000,000
70	Indian River State College	Rem/Ren Fac No. 8 Industrial Tech - Main	5,911,724
71	Miami Dade College	Rem/Ren/New/Clsrms/Labs/Sup Svcs-West	5,402,820
72	Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center - North	0
73	North Florida Community College	Rem/Add Building 13 Technical Center Manufacturing Program - Madison	0
74	North Florida Community College	Rem/Ren Buildings 7 & 8 Classrooms/Lab	3,094,530
75	Northwest Florida State College	Hot and Chill Water Utilities Plant Upgrades-Niceville, Ft. Walton	0
76	Northwest Florida State College	Rem/Ren Building 310 Engineering Tech Labs-Niceville	2,741,149
77	Palm Beach State College	Dental & Medical Services Technology Bldg (Replace Bldgs 115 & 230)-Lake Worth	7,000,000
78	Pasco Hernando State College	Remodel Bldgs A thru E w/addition & chiller plant-West	2,551,797
79	Pensacola State College	Baars Classroom Bldg (Replace Bldg 1)-Main	6,000,000
80	Polk State College	Rem/Ren Bldg 4 Classroom/Lab-Winter Haven	1,600,000
81	Polk State College	Renovate Campus Chiller Plant System Phase I	2,500,000
82	Santa Fe College	Const Clsrm, Lab, & Library Bldg-Blount	4,000,000
83	Seminole State College of Florida	Rem/Ren Bldgs L & F Clsrm/Lab/Office-Sanford/Lk Mary	3,500,000
84	St. Johns River State College	Ren/Add Labs & Supp Srvc Bldg 1009-Palatka	4,000,000
85	St. Petersburg College	Student Success Center - Gibbs Campus	7,500,000
86	South Florida State College	Ren/Upgrade Mech Infrastructure-College wide	1,450,000
87			
88	Total Florida Colleges		82,148,561

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FY 2017-18			1
89			
90	TOTAL STATE PROJECTS -		500,000,000