

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001								Senate Offer #1								Row #	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
		HEALTH CARE ADMIN																		
1	1100001	Startup (OPERATING)	1,547.50	70,780,323	6,529,712,252			266,008,002	3,881,931,326	15,851,333,292	26,528,984,872	1,547.50	70,780,323	6,529,712,252			266,008,002	3,881,931,326	15,851,333,292	26,528,984,872
2	160S300	Correct Funding Source Identifier - Add			31,495						31,495			31,495						31,495
3	160S310	Correct Funding Source Identifier - Deduct			(31,495)						(31,495)			(31,495)						(31,495)
4	1600A50	Salary Rate Adjustment - Add		48,000	-						-		48,000	-						-
5	1600A60	Salary Rate Adjustment - Deduct		(48,000)	-						-		(48,000)	-						-
6	17C08C0	Data Processing Services Category - Deduct			-				(1,734,030)		(1,734,030)			-						-
7	17C09C0	Data Processing Services Category - Add			-			1,734,030			1,734,030			-						-
8	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(1,098,014)					(1,762,887)	(2,860,901)			(1,098,014)					(1,762,887)	(2,860,901)
9	1700140	Transition Traumatic Brain Injury/Spinal Cord Waiver Recipients to Long-Term Managed Care			1,977,856						1,977,856			1,977,856						1,977,856
10	1700150	Transition Adult Cystic Fibrosis Waiver Recipients to Long-Term Managed Care			474,206						474,206			149,207						149,207
11	2000180	Realignment of Medicaid Appropriation Categories - Deduct			(121,597,694)				(11,200,411)	(299,603,788)	(432,401,893)			(121,597,694)			(11,200,411)	(299,603,788)	(432,401,893)	
12	2000190	Realignment of Medicaid Appropriation Categories - Add			121,597,694			11,200,411	299,603,788	432,401,893	121,597,694			121,597,694			11,200,411	299,603,788	432,401,893	
13	2000200	Realign Budget Authority Between Operating Categories - Deduct			(57,506)			(6,430)	(115,371)	(179,307)	(57,506)			(57,506)			(6,430)	(115,371)	(179,307)	
14	2000210	Realign Budget Authority Between Operating Categories - Add			57,506			6,430	115,371	179,307	57,506			57,506			6,430	115,371	179,307	
15	2000220	Realignment of Graduate Medical Education Expenditures - Deduct			(6,639,740)					(10,660,260)	(17,300,000)			-						-
16	2000230	Realignment of Graduate Medical Education Expenditures - Add			6,639,740					10,660,260	17,300,000			-						-
17	2000280	Realign Prepaid Health Plan Funding - Deduct			(30,860,484)					(49,547,240)	(80,407,724)			(30,860,484)					(49,547,240)	(80,407,724)
18	2000290	Realign Prepaid Health Plan Funding - Add			30,860,484					49,547,240	80,407,724			30,860,484					49,547,240	80,407,724
19	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			40,707,785					65,357,313	106,065,098			40,707,785					65,357,313	106,065,098
20	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			(40,707,785)					(65,357,313)	(106,065,098)			(40,707,785)					(65,357,313)	(106,065,098)
21	2000340	Transfer Project Aids Care Waiver Recipients - Deduct			(1,668,324)					(2,678,535)	(4,346,859)			(1,668,324)					(2,678,535)	(4,346,859)
22	2000350	Transfer Project Aids Care Waiver Recipients - Add			1,668,324					2,678,535	4,346,859			1,668,324					2,678,535	4,346,859
23	2000380	Transfer Position from the Division of Medicaid to the Division of Operations - Deduct	1.00	(43,675)	-			(31,829)	(31,829)	(63,658)	(63,658)	1.00	(43,675)	-			(31,829)	(31,829)	(63,658)	
24	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	43,675	-			31,829	31,829	63,658	63,658	1.00	43,675	-			31,829	31,829	63,658	
25	2000400	Medicaid Fair Hearings Unit - Deduct			(286,367)					(286,367)	(572,734)			(286,367)					(286,367)	(572,734)
26	2000410	Medicaid Fair Hearings Unit - Add			286,367					286,367	572,734			286,367					286,367	572,734
27	2000420	Transfer Other Personal Services Budget Authority - Deduct			(363,288)					(363,288)	(726,576)			(363,288)					(363,288)	(726,576)
28	2000430	Transfer Other Personal Services Budget Authority - Add			363,288					363,288	726,576			363,288					363,288	726,576
29	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			-					-	-			-			(1,684,030)		(1,684,030)	
30	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			-					-	-			-			2,127,784		2,127,784	
31	2301510	Institutional and Prescribed Drug Providers			3,066,857,615			800,847	4,161,101,392	7,228,759,854	3,066,857,615			800,847	4,161,101,392	7,228,759,854				
32	2503080	Direct Billing for Administrative Hearings			80,232			513,747	80,232	674,211	80,232			513,747	80,232	674,211				
33	3000150	Consulting Services for Medicaid Program			-			425,000	425,000	850,000	-			425,000	425,000	850,000				
34	3001780	Children 's Special Health Care			712,286			1,590,355	60,398,540	62,701,181	712,286			1,590,355	60,398,540	62,701,181				
35	3004500	Medicaid Services			(2,884,660,002)			(147,255,408)	(3,628,436,954)	(6,660,352,364)	(2,884,994,768)			(147,255,407)	(3,628,436,948)	(6,660,687,123)				
36	3200100	Reduce Federal Budget Authority for Refugee and Entrant Services			-					(32,230,232)	(32,230,232)			-					-	
37	33A0941	Shriners Hospital for Children - Deduct			(400,000)					(400,000)	(400,000)			(400,000)					(400,000)	
38	33A0942	Shriners Hospital for Children - Add			-		400,000			400,000	-			-					-	
39	33I0100	Preadmission Screening and Resident Review (PASRR)			-					-	-			-			187,500	562,500	750,000	
40	33V0010	Modification of Requirements for Medicaid Explanation of Medical Benefits			-					-	-			(95,950)					(154,050)	(250,000)

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41	33V0020	Reduce Hospital Rate Enhancements			-														41
42	33V0430	Reduce Personal Needs Allowance			(7,961,470)			(114,611)	(12,966,339)	(21,042,420)									42
43	33V0760	Reduction In Health Care Regulation for House Bill 1175	(1.00)	(41,106)	-			(352,919)		(352,919)	(1.00)	(41,106)							43
44	33V1620	Vacant Position Reductions	(39.50)	(1,440,787)	(112,759)			(967,883)	(1,060,218)	(2,140,860)									44
45	33V7210	Hospital Inpatient Diagnosis Related Group (DRG) Base Rate Reduction			(55,345,110)				(88,857,888)	(144,202,998)									45
46	33V7220	Hospital Inpatient Exemption Reduction			(153,200,330)				(245,966,763)	(399,167,093)									46
47	33V7230	Hospital Outpatient Exemption Reduction			(30,102,352)				(48,330,039)	(78,432,391)									47
48	3300070	Delete Unfunded Budget - Florida Medical Schools Quality Network			-			(3,000,000)	(3,000,000)	(6,000,000)						(3,000,000)	(3,000,000)	(6,000,000)	48
48a		Physician Supplemental Payments			-											(79,558,439)	(124,489,877)	(204,048,316)	48a
49	3300100	Delete Unfunded Budget			-			(28,665,214)	(39,705,368)	(68,370,582)						(3,934,737)		(3,934,737)	49
50	3303550	State Data Center Reduction In Rental and Bandwidth Costs			-			(49,226)		(49,226)						(49,226)		(49,226)	50
51	3306000	Reduce Excess Budget Authority		(792,000)	(30,336)			(1,487,916)	(71,381,748)	(72,900,000)						(695,750)	(70,554,250)	(71,250,000)	51
52	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(33,100,000)					(33,100,000)								(33,100,000)	52
53	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			-		33,100,000			33,100,000				33,100,000				33,100,000	53
54	3403000	General Revenue to Grants and Donations Trust Fund - Add			-			1,970,185		1,970,185					1,970,185			1,970,185	54
55	3403100	General Revenue to Grants and Donations Trust Fund - Deduct			(1,970,185)					(1,970,185)								(1,970,185)	55
56	36246C0	Managed Cyber Security Threat Monitoring and Response Solution			-			295,980	204,020	500,000					295,980	204,020	500,000	56	
57	36301C0	Florida Medicaid Management Information System (FMMIS)			-			849,631	6,646,677	7,496,308					849,631	6,646,677	7,496,308	57	
58	36306C0	Background Screening Clearinghouse			-			610,000		610,000					610,000		610,000	58	
59	36308C0	Bureau of Financial Services Enterprise Financial System			-			1,536,000		1,536,000					768,000		768,000	59	
60	36378C0	Provider and Data Management System			-			750,000		750,000									60
61	4000100	Online Payment Transaction Fees			-			850,000		850,000					850,000		850,000	61	
62	4100036	Reach Institute Behavioral Health Service Provider Training and Services - Saluscare			-								442,709			710,780		1,153,489	62
63	4100075	Rate Adjustors for Diagnosis Related Groups (DRG)			-								4,500,000			7,224,857		11,724,857	63
64	4100081	Medicaid Fee Increase for Pediatric Cardiology Services			-								750,000			1,204,143		1,954,143	64
65	4100082	Medicaid Coverage for Portable X-Ray Services			-								250,000			401,381		651,381	65
66	4100083	Medicaid Fee Increase for Delivery Epidural Services			-														66
67	4100084	Little Havana Activities and Nutrition Centers (LHANC) Home Health Care Program			-								150,000			240,829		390,829	67
68	4100095	Medicaid Buy-In Program Study			-								20,000			32,110		52,110	68
69	4100220	Medicaid Supplemental Direct Payments			-														69
70	4100520	Healthy Start			-								10,000					10,000	70
71	4101651	Nursing Home Reimbursement Rate Adjustment			-								5,000,000		17,115,783	35,507,414		57,623,197	71
72	4101660	Rural Inpatient Hospital Reimbursement Adjustment			-								2,391,712			3,867,675		6,259,387	72
73	4105400	Establish Budget Authority for Medicaid Services			-			7,903,599	15,621,293	23,524,892					22,171,258	38,008,769		60,180,027	73
74	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			-								1,000,000			1,605,523		2,605,523	74
75	4106051	Patches - PPEC			-									200,000		321,105		521,105	75
76	4106105	Private Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) Rates			-								1,000,000			1,605,523		2,605,523	76
77	5000100	Redistribution of Recouped Funds In the Medicaid Program			-										10,521,597	33,461,310		43,982,907	77
78	Total	HEALTH CARE ADMIN	1,507.00	68,506,430	6,431,833,889	400,000	299,108,002	3,718,133,493	15,922,112,010	26,371,587,394	1,546.50	70,739,217	6,433,222,243	10,322,709	299,108,002	3,706,198,485	15,975,164,132	26,424,015,571	78
79																			79

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80		PERSONS WITH DISABILITIES																80					
81	1100001	Startup (OPERATING)	2,711.50	98,659,539	525,844,302				3,163,542	732,252,471	1,261,260,315					3,163,542	732,252,471	1,261,260,315	81				
82	17C08C0	Data Processing Services Category - Deduct			(66,049)				(225,978)	(40,056)	(332,083)								82				
83	17C09C0	Data Processing Services Category - Add			66,049				225,978	40,056	332,083								83				
84	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			1,098,014					1,762,887	2,860,901					1,098,014	1,762,887	2,860,901	84				
85	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct														(66,049)	(225,978)	(40,056)	(332,083)	85			
86	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add														65,129	222,825	39,497	327,451	86			
87	2503080	Direct Billing for Administrative Hearings			60,921					1,690	62,611					60,921	1,690	62,611	87				
88	3000070	Waiver Liaisons										6.00	270,000		113,294		12,138		125,433	250,865	88		
89	3000090	Contracted Services for Regional Staff Augmentation			1,405,353					930,776	2,336,129										89		
90	3000110	Consultant Services													100,000					100,000	90		
91	3000120	Evaluation Services																	250,000		250,000	91	
92	3000230	Forensic Liaisons										6.00	270,000		113,294		12,138			125,433	250,865	92	
93	3000250	Supported Living Oversight										6.00	224,640		100,234		12,138			112,373	224,745	93	
94	3000300	Regional Medical Case Management Nurses										6.00	318,000		127,115		12,138			139,253	278,506	94	
95	3004510	Workload Increase for Fair Hearings							340,738	340,739	681,477								340,738	340,739	681,477	95	
96	33A0601	Nemours Children 's Hospital			(667,000)						(667,000)											96	
97	33A0901	Arc Florida Training Resources - Deduct			(25,000)						(25,000)											97	
98	33A0902	Arc Florida Training Resources - Add				25,000					25,000											98	
99	33A0903	Gateway Arc - Deduct			(2,000,000)						(2,000,000)											99	
100	33A0904	Gateway Arc - Add				2,000,000					2,000,000											100	
101	33J0010	Outsourcing of Housekeeping at Sunland - Deduct										(20.00)	(413,637)		(281,771)					(445,194)	(726,965)	101	
102	33J0020	Outsourcing of Housekeeping at Sunland - Add													242,250					382,750	625,000	102	
103	33V0180	Eliminate Vacant Positions																				103	
104	33V0430	Reduce Personal Needs Allowance			(106,712)						(171,328)				(278,040)							104	
105	33V1620	Vacant Position Reductions	(59.50)	(1,793,097)	(1,760,074)				(29,780)	(1,000,563)	(2,790,417)	(12.00)	(281,123)		(469,384)						(469,384)	105	
106	3301310	Room and Board Category Reversions - General Revenue														(200,000)					(200,000)	106	
107	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(3,901)				(13,345)	(2,365)	(19,611)					(3,901)			(13,345)	(2,365)	(19,611)	107	
108	3401470	Changes to Federal Financial Participation Rate - State			(6,467,749)						(6,467,749)					(6,467,749)					(6,467,749)	108	
109	3401480	Changes to Federal Financial Participation Rate - Federal								6,467,749	6,467,749									6,467,749	6,467,749	109	
110	36201C0	Client Data Management and Electronic Visit Verification Project				351,190				1,650,732	2,001,922									1,344,417	1,344,417	110	
111	36202C0	Computer Refresh			195,840					110,160	306,000				195,840					110,160	306,000	111	
112	36203C0	Security Information and Event Management and Data Loss Prevention Systems			364,612	59,964			39,804	238,824	703,204											112	
113	36305C0	Increase Bandwidth			133,427				14,080	75,052	222,559				133,427			14,080	75,052	222,559	222,559	113	
114	4000050	Employment and Internships - Individual and Family Supports								500,000	500,000							750,000			750,000	114	
115	4000090	Emergency Management													57,600					32,400	90,000	115	
116	4000180	Questionnaire for Situational Information Validity and Reliability Study							104,197	104,198	208,395								104,197	104,198	208,395	116	
117	4000240	The Arc Tampa Bay Foundation												450,000							450,000	117	
118	4000500	Support Coordinator Rate Increase													2,156,828					3,462,838	5,619,666	118	
119	4000530	Adult Day Training Provider Rate Increase													158,928						158,928	119	
120	4000540	Personal Supports Provider Rate Increase													457,952						457,952	120	
121	4000550	Residential Habilitation Provider Rate Increase													869,629						869,629	121	
122	4000560	Waiver Rates for Nurses			1,294,969					2,079,104	3,374,073					1,294,969				2,079,104	3,374,073	122	
123	4000570	Supported Employment Provider Rate Increase													13,491						13,491	123	
124	4000780	Waiver Intensive Behavior Models			1,759,295					2,824,590	4,583,885				380,877					611,507	992,384	124	
125	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			2,874,143					4,614,505	7,488,648											125	
126	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals																100,000				100,000	126

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127	4001261	Easter Seals - Brevard County				50,000													127					
128	4001280	Mactown Fitness and Wellness Services																	128					
129	4003200	Our Pride Academy Child Care Training Program				600,000							500,000						129					
130	4003306	Operation Grow - Seminole County Work Opportunity Program				240,000													130					
131	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children				175,000													131					
132	4003311	Brevard Achievement Center - Employment Services															300,000		132					
133	4003313	Loveland Center											486,000						133					
134	4003316	Arc Jacksonville				300,000							200,000						134					
135	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center				500,000											500,000		135					
136	4003319	Southwest Florida Autism Center											42,000						136					
137	4003320	DNA Comprehensive Therapy Services											733,660						137					
138	4003321	Club Challenge											168,150						138					
139	4003322	Monroe Association for ReMARCable Citizens											100,000						139					
140	4003323	Association for Development of the Exceptional											50,000						140					
141	4003324	Devereux Advanced Behavioral Health Florida											50,000						141					
142	4005050	Service Provider Rate Increase to Address Federal Fair Labor Standards Act													15,742,419			25,274,827	41,017,246	142				
143	990C000	Code Corrections																		143				
144	080754	APD/FCO Needs/Cen Mgd Facs				850,000											1,583,000		1,583,000	144				
145	990G000	Grants and Aids - Fixed Capital Outlay																		145				
146	140211	Persons with Disabilities-SW Florida Autism Center																	20,000	146				
147	140211	Persons with Disabilities-Club Challenge for Americans with Disabilities																	31,850	147				
148	140214	Arc Broward				100,000													50,000	148				
149	140215	The Arc Nature Coast				425,000													425,000	149				
150	140216	Youth/Family Alternatives																	300,000	150				
151	140216	Miracle League of Miami Dade				300,000														151				
152	140216	Removing the Barriers Initiative-Stirring Waters				500,000														152				
153	990M000	Maintenance and Repair																		153				
154	080754	APD/FCO Needs/Cen Mgd Facs				850,000												2,523,000		2,523,000	154			
155	Total	PERSONS WITH DISABILITIES	2,652.00	96,866,442	524,000,440	7,326,154	-	3,619,236	752,779,221	1,287,725,051	2,703.50	99,047,419	539,850,792	5,642,079	-	9,862,059	774,357,163	1,329,712,093		155				
156																				156				
157		CHILDREN & FAMILIES																		157				
158	1100001	Startup (OPERATING)	11,909.50	479,336,287	1,688,296,299			46,540,098	1,279,534,352	3,014,370,749	11,909.50	479,336,287	1,688,296,299			46,540,098	1,279,534,352	3,014,370,749		158				
159	160F250	Transfer Expenses to Other Personal Services for the State Office on Homelessness - Add				82,000														82,000	159			
160	160F260	Transfer Expenses to Other Personal Services for the State Office on Homelessness - Deduct				(82,000)														(82,000)	160			
161	17C08C0	Data Processing Services Category - Deduct				(8,553,368)			(2,669,242)	(7,021,250)										(18,243,860)	161			
162	17C09C0	Data Processing Services Category - Add				8,553,368			2,669,242	7,021,250										18,243,860	162			
163	1702020	Transfer Four Contractor Positions from the Agency for State Technology to the Department of Children and Family Services - Add				598,104														147,376	745,480	163		
164	1800310	Bandwidth Costs Related to Northwood Move - Add				138,583														138,583	138,583	164		
165	1800320	Bandwidth Costs Related to Northwood Move - Deduct				(138,583)														(138,583)	(138,583)	165		
166	2000760	Realignment of Resources Within the Department - Add	6.00	356,525		302,864			67,553	130,051	6.00	356,525					67,553	130,051		500,468	500,468	166		
167	2000770	Realignment of Resources Within the Department - Deduct	(6.00)	(356,525)		(302,864)			(67,553)	(130,051)	(6.00)	(356,525)					(67,553)	(130,051)		(500,468)	(500,468)	167		
168	2002260	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Add				136,798														72,614	209,412	168		
169	2002270	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Deduct				(136,798)														(72,614)	(209,412)	169		
170	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct																		(8,173,744)	(4,475,652)	(7,923,355)	(20,572,751)	170

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001								Senate Offer #1								Row #				
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171	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add															8,662,454	2,673,133	10,114,060	21,449,647	171		
172	20080C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Deduct																			-	172	
173	20081C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Add																				-	173
174	2503080	Direct Billing for Administrative Hearings			223,073					223,073							223,073				223,073	174	
175	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(11,808,081)					(11,808,081)							(11,808,081)				(11,808,081)	175	
176	3000120	Restore Funding for Additional Staff for the State Mental Health Treatment Facilities			2,709,181					2,709,181							2,709,181				2,709,181	176	
177	3000550	Child Care Regulation Workload									16.00	529,036	874,611	46,749					678,452		1,599,812	177	
178	3001620	Increase for the Office of the Attorney General's Contract for the Provision of Children 's Legal Services																				-	178
179	3200100	Reduce Federal Budget Authority for Refugee and Entrant Services								(49,028,275)							(49,028,275)				(49,028,275)	-	179
180	33A0401	Informed Families of Florida			(750,000)					(750,000)							(750,000)				(750,000)	-	180
181	33A0403	First Steps of Sarasota			(278,100)					(278,100)							(278,100)				(278,100)	-	181
182	33A0404	Vivitrol Extended Release Naltrexone			(1,500,000)					(1,500,000)							(1,500,000)				(1,500,000)	-	182
183	33A0405	Circles of Care			(1,455,000)					(1,455,000)							(1,455,000)				(1,455,000)	-	183
184	33A0406	Strong Families and Domestic Violence Campaign															(400,000)				(400,000)	-	184
185	33A0407	Children 's Community Action Team - Bridgeway Center - Okaloosa															(250,000)				(250,000)	-	185
186	33A0408	Community Action Treatment (CAT) Team - Cope Center - Walton															(250,000)				(250,000)	-	186
187	33A0409	Children 's Community Action Team - Life Management Center - Bay															(250,000)				(250,000)	-	187
188	33A0410	Children 's Community Action Team - David Lawrence Center - Collier															(250,000)				(250,000)	-	188
189	33A0411	Children 's Community Action Team - Lakeview Center - Escambia															(250,000)				(250,000)	-	189
190	33A0905	Here 's Help - Deduct			(200,000)					(200,000)												-	190
191	33A0906	Here 's Help - Add				200,000				200,000												-	191
192	33A0907	Drug Abuse Comprehensive Coordinating Office (DACCO) - Deduct			(250,000)					(250,000)							(150,000)				(150,000)	-	192
193	33A0908	Drug Abuse Comprehensive Coordinating Office (DACCO) - Add				250,000				250,000												-	193
194	33A0943	Ft. Myers Salvation Army - Deduct			(165,000)					(165,000)												-	194
195	33A0944	Ft. Myers Salvation Army - Add				165,000				165,000												-	195
196	33B2200	Optional State Supplementation Due to Surplus			(1,000,000)					(1,000,000)							(1,000,000)				(1,000,000)	-	196
197	33E0110	Youth Challenge Program Reduction															(250,000)				(250,000)	-	197
198	33G7010	Information Technology Services Reduction			(100,000)					(100,000)												-	198
199	33J0100	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Add															316,852	69	562,154		879,075	-	199
200	33J0200	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Deduct									(12.00)	(457,659)	(316,852)					(69)	(562,154)		(879,075)	-	200
201	33V0320	Reduce Central Receiving Facilities			(10,000,000)					(10,000,000)							(10,000,000)				(10,000,000)	-	201
202	33V0340	Eliminate Mental Health Transition Vouchers			(3,500,000)					(3,500,000)							(3,500,000)				(3,500,000)	-	202
203	33V0430	Reduce Personal Needs Allowance			(2,595,099)				(12,681)	(2,607,690)												-	203
204	33V1620	Vacant Position Reductions	(19.00)	(941,778)	(590,243)			(29,601)	(696,412)	(1,316,256)	(9.00)	(376,629)	(448,189)						(95,285)		(543,474)	-	204
205	33V7080	Adult Community Mental Health - County Criminal Justice (CJ) Grants Reduction			(3,000,000)					(3,000,000)							(3,000,000)				(3,000,000)	-	205
206	330F000	Eliminate Unfunded Budget						(195,149)	(4,230,524)	(4,425,673)								(195,149)	(4,230,524)		(4,425,673)	-	206
207	3300120	Reduce Excess Budget Authority															(1,300,000)				(1,300,000)	-	207
208	3300300	Reduction Related to Transfer of Four Contractor Positions from Agency for Statewide Technology to Department of Children and Families			(598,104)					(598,104)							(598,104)				(598,104)	-	208
209	3301010	Eliminate Unfunded Budget																(70,440)			(70,440)	-	209

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

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210	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(206,877)				(66,433)	(152,241)	(425,551)			(206,877)			(66,433)	(152,241)	(425,551)	210
211	3400220	Changes In Federal Financial Participation for Maintenance Adoption Subsidy - Deduct			(607,725)						(607,725)			(607,725)					(607,725)	211
212	3400230	Changes In Federal Financial Participation for Maintenance Adoption Subsidy - Add			-					607,725	607,725			-				607,725	607,725	212
213	3400260	Realign General Revenue with Temporary Assistance for Needy Families - Deduct			(1,553,400)						(1,553,400)			(1,800,000)					(1,800,000)	213
214	3400270	Realign General Revenue with Temporary Assistance for Needy Families - Add			-					1,553,400	1,553,400			-				1,800,000	1,800,000	214
215	3400400	Fund Shift Unfunded Child Welfare Training Trust Fund to General Revenue - Add			-						-			270,000					270,000	215
216	3400410	Fund Shift Unfunded Child Welfare Training Trust Fund to General Revenue - Deduct			-						-			-			(270,000)		(270,000)	216
217	3400900	General Revenue to Social Services Block Grant - Add			-						-			-				3,300,000	3,300,000	217
218	3400910	General Revenue to Social Services Block Grant - Deduct			-						-			(3,300,000)					(3,300,000)	218
219	3401470	Changes to Federal Financial Participation Rate - State			(44,677)						(44,677)			(44,677)					(44,677)	219
220	3401480	Changes to Federal Financial Participation Rate - Federal			-					44,677	44,677			-				44,677	44,677	220
221	3407080	Substance Abuse and Mental Health Fund Shift - Add			-					159,526	159,526			-				159,526	159,526	221
222	3407090	Substance Abuse and Mental Health Fund Shift - Deduct			-					(159,526)	(159,526)			-				(159,526)	(159,526)	222
223	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System			-	2,000,000					2,000,000			-				2,000,000	2,000,000	223
224	36323C0	Electronic Personal Health Records for Foster Children			-	350,000					350,000			-	350,000				350,000	224
225	36324C0	Florida Safe Families Network System (FSFN) Interim Maintenance Requirement			-	1,350,437					1,350,438	2,700,875			-		1,806,410	1,806,410	3,612,820	225
226	36328C0	Access Florida System Strategic Initiatives			-						-			-			3,813,540	23,677,369	27,490,909	226
227	36329C0	Medicaid Eligibility System (MES) System Software Annual License Maintenance			-	228,268					353,908	582,176			-		228,268	353,908	582,176	227
228	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)			-	106,828			28,423	839,749	975,000			-		135,251	839,749	975,000	228	
229	36336C0	Florida Abuse Hotline Technology Refresh			-	435,589				70,447	506,036			-		435,589	70,447	506,036	229	
230	36353C0	Enhancing Family Safety Through Florida Safe Families Network (FSFN) Services Modules Improvements			-	451,677				428,323	880,000			-						230
231	4000160	Improve Programs at the State Mental Health Treatment Facilities	90.00	4,103,092	5,988,989	386,640					6,375,629		40.00	1,444,698	2,555,724		386,640		2,942,364	231
232	4000190	Restore Alcohol, Drug Abuse, and Mental Health Trust Fund Funding			-						-			-					-	232
233	4000210	Foster Parent Cost of Living Adjustment Growth Rate			600,000					440,121	1,040,121			487,398				357,996	845,394	233
234	4000610	Domestic Violence Operations			-				1,000,000		1,000,000			-		1,000,000			1,000,000	234
235	4000660	Community Based Care Risk Pool			-				5,000,000		5,000,000			-		5,000,000			5,000,000	235
236	4000670	Restore Homeless Coalition Grant Funding			-						-			300,000					300,000	236
237	4000690	Temporary Emergency Shelter Services Program Growth			-						-			163,370					163,370	237
238	4000880	Expansion of Community Forensic Multidisciplinary Teams and Housing Support for Forensic Individuals			-						-			-						238
239	4000920	Restore Direct Services Funding for Mental Health and Substance Abuse			-	8,000,000				3,500,000	11,500,000			-						239
240	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies			-	11,267,232	4,326,000				4,406,768	20,000,000			-	2,289,045		13,261,187	15,550,232	240
241	4002140	Sheriffs Child Protective Investigations			-						-			-	2,000,000				2,000,000	241
242	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	140,800					140,800			-						242
243	4004310	Marissa Amora Relief Bill Annual Request			-				1,700,000		1,700,000			-		1,700,000			1,700,000	243
244	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-						-			3,100,000					3,100,000	244
245	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			-						-			-	1,000,000				1,000,000	245
246	4005210	Juvenile Incompetent to Proceed Program			556,524						556,524			209,380					209,380	246
247	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			3,357,150						2,942,343	6,299,493			3,357,150			2,942,343	6,299,493	247
248	4007200	Nonrelative Caregiver Program Growth			1,200,000						1,200,000			-			3,872,480		3,872,480	248

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

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249	4007300	Specialized Treatment Programs for Dually Served Youth and Families				-				1,061,300	1,061,300							1,061,300	1,061,300	249	
250	4007560	Increased Budget Authority for Challenge Grant				-											1,200,000		1,200,000	250	
251	4009420	Services for High-Risk Youth, Families and Adults (PINELLAS) - Executive Order				-												1,500,000	1,500,000	251	
252	4009430	Housing with Support Services (ALACHUA) - Executive Order				-												750,000	750,000	252	
253	4009440	Re-Entry Transitional Housing, Job Training and Behavioral Health Clinical Services (BROWARD) - Executive Order				-												500,000	500,000	253	
254	4009450	Specialized Forensic Florida Assertive Community Treatment (FACT) Team - Broward County				-												1,250,000	1,250,000	254	
255	4009710	Managing Entities Administrative Reconciliation				-												318,002	318,002	255	
256	4009830	Federal Funding for Prescription Drug Prevention and Treatment Initiative				-												27,150,403	27,150,403	256	
257	4400150	Increase Federal Grant Authority for Domestic Violence Programs				-				5,027,274	5,027,274							5,027,274	5,027,274	257	
258	4400420	Restore Nonrecurring Informed Families of Florida				-											300,000		300,000	258	
259	4402005	Jerome Golden Center for Behavioral Health Services				-											20,000		20,000	259	
260	4402006	Clay Behavioral Health Community Crisis Prevention Team				-	300,000				300,000							300,000	300,000	260	
261	4402007	Devereux, Inc. Services to Sexually Exploited Youth				-	700,000				700,000							100,000	100,000	261	
262	4402008	Grace Point Crisis Stabilization Unit				-	848,000				848,000							100,000	100,000	262	
263	4402025	Victory for Youth				-												200,000	200,000	263	
264	4402026	Meridian Behavioral Healthcare				-	500,000				500,000									264	
265	4402027	Directions for Living				-	400,000				400,000									265	
266	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services				-														266	
267	4402034	Child Welfare Results Oriented Accountability System				-														267	
268	4402038	Stewart-Marchman Behavioral Healthcare				-	750,000				750,000							1,500,000	1,500,000	268	
269	4402040	Here 's Help				-	300,000				300,000									269	
270	4402041	Circles of Care - Geropsychiatric Care Center				-												200,000	200,000	270	
271	4402046	Centerstone Florida				-												500,000	500,000	271	
272	4402047	Lakeview Center				-	750,000				750,000									272	
273	4402048	Family First				-	475,000				475,000									273	
274	4402051	Partnership for Strong Families Community Based Care Lead Agency				-	100,000				100,000									274	
275	4402053	Camelot Community Care				-	250,000				250,000									275	
276	4402055	Starting Point Behavioral Healthcare				-	300,000				300,000							100,000	100,000	276	
277	4402057	Camilus House Human Trafficking Services				-	500,000				500,000							100,000	100,000	277	
278	4402058	Forever Family Child Safety and Adoption Awareness Initiative				-	250,000				250,000							200,000	200,000	278	
279	4402060	Veterans Alternative Retreat Program				-												250,000	250,000	279	
280	4402061	Northside Mental Health Center				-	275,000				275,000							300,000	300,000	280	
281	4402063	Urban Communities Child Welfare Initiative				-												100,000	100,000	281	
282	4402064	Managed Access to Child Health Care - Partnership for Child Health				-												225,000	225,000	282	
283	4402065	Substance Abuse and Mental Health Community-Based Programs				-	12,950,000				12,950,000								6,000,000	6,000,000	283
284	4402066	Childnet Safeplace Assessment Centers - Broward and Palm Beach Counties				-											100,000		100,000	284	
285	4402067	Florida Baptist Children 's Home - Brave Moms Program				-												400,000	400,000	285	
286	4402068	Dungy Adoption Promotion Services				-												400,000	400,000	286	
287	4402069	Children 's Home Society Project Enhancement - CaseAim				-												1,300,000	1,300,000	287	
288	4402070	Results Oriented Accountability and Data Analytics				-				2,000,000	2,000,000								2,000,000	2,000,000	288
289	4402071	Porch Light - Housing for Human Trafficking				-												200,000	200,000	289	
290	4402072	Apalachee Center - Forensic Residential Treatment				-	1,001,560				1,001,560									290	
291	4402074	Family Preservation Services - Children 's Community Action Team				-	750,000				750,000									291	

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

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292	4402075	Osceola Mental Health - Children 's Community Action Treatment Team			-	750,000				750,000			-					-	292
293	4402076	Jewish Family and Children Services of the Suncoast			-	100,000				100,000			-					-	293
294	4402077	Henderson Behavioral Healthcare			-	750,000				750,000			-					-	294
295	4402078	Life Management Center of Northwest Florida			-	700,000				700,000			-					-	295
296	4402079	Charlotte Behavioral Healthcare - Children 's Community Action Treatment Team			-	750,000				750,000			-					-	296
297	4402080	Automated Employment and Income Verification			2,284,164					2,150,636	4,434,800				2,284,164	2,150,636	4,434,800	297	
298	4402081	Childnet - Child Welfare Mobile Application			-	100,000				100,000			-					-	298
299	4402084	Nassau Alcohol, Crime, and Drug Abatement Coalition			-								50,000					50,000	299
300	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-								500,000					500,000	300
301	4600120	Johns Hopkins All Children 's Hospital Mental Health Demonstration for Chronic Pain Patients			-								550,000					550,000	301
302	4600130	Agape Network - Integrated Care Team, Behavioral Health Services			-	567,250				567,250			-	100,000				100,000	302
303	4600140	Bridgeway Center Emergency Mobile Access Team			-	350,000				350,000			-	100,000				100,000	303
304	4600150	Jewish Family and Children 's Service (JFCS) Children 's Crisis Team - Manatee County			-								-	400,000				400,000	304
305	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project			-								-	250,000				250,000	305
306	4600170	Children 's Community Action Team - Charlotte Behavioral Health Care - Charlotte County			-								-	600,000				600,000	306
307	4600180	Children 's Community Action Team - Halifax Health - Volusia/Flagler			-								-	750,000				750,000	307
308	4600190	Apalachee Center Short-Term Residential Forensic Treatment Program			-								-	300,000				300,000	308
309	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla			-								-	500,000				500,000	309
310	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-								-		500,000			500,000	310
311	4600230	New Hope Residential Substance Abuse and Mental Health Treatment Project			-	500,000				500,000			-	100,000				100,000	311
312	4600250	Opioid Abuse Pilot Program - Palm Beach County			-								-	500,000				500,000	312
313	4600260	Cannabis Abuse Prevention Program			-								-	200,000				200,000	313
314	4600270	Opioid Peer Coach Pilot Program - Manatee County			-	100,000				100,000			-	500,000				500,000	314
315	4600280	Florida Association of Recovery Residences (FARR) Certification Infrastructure and Training			-								-	100,000				100,000	315
316	4600290	Florida Association of Infant Mental Health - Building the State 's Infant Mental Health Workforce			-								-	100,000				100,000	316
317	4600310	Family Intensive Treatment Teams			-								1,800,000					1,800,000	317
318	4600435	Love and Hope In Action (LAHIA) Homeless Shelter			-								-	100,000				100,000	318
319	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-								-	300,000				300,000	319
320	4600450	Transition House Homeless Veteran 's Program			-								-	100,000				100,000	320
321	4600458	Sober Homes Task Force			-								-	300,000				300,000	321
322	4600485	C.A.R.E.S. Replication Pilot Demonstration Project			-								-	50,000				50,000	322
323	4600505	Healthcare Network of Southwest Florida Integrated Behavioral Health Program			-								-	100,000				100,000	323
324	4600520	Adoption 2 Action			-								-	350,000				350,000	324
325	4600535	Baycare Behavioral Health - Veterans			-	485,000				485,000			-	485,000				485,000	325
326	4600555	Department of Children and Families Pharmaceutical Program			-								-	2,500,000				2,500,000	326
327	4600581	Assisted Living Services for Mental Health Clients - The Renaissance Manor			-								-	600,000				600,000	327
328	4600710	Lifestream Crisis Stabilization Unit			-	1,123,634				1,123,634			-	1,000,000				1,000,000	328
329	990G000	Grants and Aids - Fixed Capital Outlay			-								-						329
330	140186	Gateway Community Services			-	400,000				400,000			-	100,000				100,000	330
331	140671	Facilities for Indigent-Love and Hope in Action			-	218,000				218,000			-						331
332	146040	Homeless Navg Center-Pasco			-								-	750,000				750,000	332

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

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333	146050	All Star Campus of Caring				-	1,500,000										2,000,000		2,000,000	333
334	146060	Okaloosa Diversion Facility				-											100,000		100,000	334
335	146061	Henderson Behavioral CSU-Broward				-											200,000		200,000	335
336	146062	Fellowship House				-	67,000										10,000		10,000	336
337	146070	Place of Hope-Phase III				-											2,900,000		2,900,000	337
338	990M00	Maintenance and Repair				-														338
339	080751	HRS/Cap Needs/Cen Mgd Facs				-	2,000,000										2,503,550		2,503,550	339
340	Total	CHILDREN & FAMILIES	11,980.50	482,497,601	1,691,407,205	35,722,978		-	53,977,338	1,252,191,328	3,033,298,849	11,944.50	480,475,733	1,665,019,347	28,525,794	-	69,101,449	1,378,194,885	3,140,841,475	340
341																				341
342		ELDER AFFAIRS																		342
343	1100001	Startup (OPERATING)	439.50	18,498,267	127,577,033				722,268	174,408,046	302,707,347	439.50	18,498,267	127,577,033			722,268	174,408,046	302,707,347	343
344	17C08C0	Data Processing Services Category - Deduct																		344
345	17C09C0	Data Processing Services Category - Add					27,784													345
346	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct																		346
347	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add																		347
348	2503080	Direct Billing for Administrative Hearings																		348
349	33A0200	West Central Florida Area on Aging, Inc. (MODEL DAY CARE PROJECT)																		349
350	33A0201	Mid-Florida Area Agency on Aging, Inc. (MODEL DAY CARE PROJECT)																		350
351	33A0202	Alliance for Aging, Inc. (MODEL DAY CARE PROJECT)																		351
352	33A0203	University of South Florida Policy Exchange																		352
353	33A0204	Alliance for Aging, Inc.																		353
354	33A0205	Aging and Disability Resource Center of Broward																		354
355	33A0206	Area Agency on Aging of Pasco- Pinellas, Inc.																		355
356	33A0207	Areawide Council on Aging of Broward County																		356
357	33A0208	Southwest Focal Point Community Center - City of Pembroke Pines																		357
358	33A0209	Alzheimer's Caregiver Projects - Broward Health North Memory Disorder Center																		358
359	33A0210	Little Havana Activities and Nutrition Centers of Dade County, Inc.																		359
360	33A0213	Memory Disorder Clinics - Broward Health North																		360
361	33A0214	Memory Disorder Clinics - East Central Florida Memory Disorder Clinic																		361
362	33A0216	Memory Disorder Clinics - West Florida Hospital																		362
363	33A0217	Memory Disorder Clinics - St. Mary's Medical Center																		363
364	33A0219	Memory Disorder Clinics - Orlando Health																		364
365	33A0221	Memory Disorder Clinics - Sarasota Memorial Hospital																		365
366	33A0223	Memory Disorder Clinics - Florida Atlantic University																		366
367	33A0224	Manolo Piniro Homebound Diabetes Services - First Quality Home Care, Inc.																		367
368	33A0225	North Miami Intergenerational Activity Center																		368
369	33A0909	Alzheimer's Caregiver Program - Deduct																		369
370	33A0910	Alzheimer's Caregiver Program - Add					162,568													370
371	33A0911	Alzheimer's Family Care Center of Broward County - Deduct																		371
372	33A0912	Alzheimer's Family Care Center of Broward County - Add					220,454													372
373	33A0913	Alzheimer's Memory Mobile - Deduct																		373
374	33A0914	Alzheimer's Memory Mobile - Add					100,000													374
375	33A0915	Dan Cantor Center - Alzheimer's Project - Deduct																		375
376	33A0916	Dan Cantor Center - Alzheimer's Project - Add					169,287													376
377	33A0917	Deerfield Beach Day Care Center - Deduct																		377
378	33A0918	Deerfield Beach Day Care Center - Add					195,150													378
379	33A0919	Austin Hepburn Senior Mini-Center - City of Hialeah - Deduct																		379

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							Senate Offer #1							Row #			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
380	33A0920	Austin Hepburn Senior Mini-Center - City of Hallandale Beach - Add			-	82,080					82,080							-	380	
381	33A0921	Elderly House Call Program - Mount Sinai Medical Center - Deduct			(164,160)					(164,160)			(164,160)					(164,160)	381	
382	33A0922	Elderly House Call Program - Mount Sinai Center - Add			-	164,160				164,160			-					-	382	
383	33A0923	Federation Transportation Services - Deduct			(143,640)					(143,640)			-					-	383	
384	33A0924	Federation Transportation Services - Add			-	143,640				143,640			-					-	384	
385	33A0925	Feed the Elderly - 55 Years & Up, Inc. - Deduct			(37,178)					(37,178)			(37,178)					(37,178)	385	
386	33A0926	Feed the Elderly - 55 Years & Up, Inc. - Add			-	37,178				37,178			-					-	386	
387	33A0927	Hialeah Gardens Elderly - Dade County - Deduct			(46,468)					(46,468)			-					-	387	
388	33A0928	Hialeah Gardens Elderly - Dade County - Add			-	46,468				46,468			-					-	388	
389	33A0929	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation - Deduct			(92,946)					(92,946)			-					-	389	
390	33A0930	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation - Add			-	92,946				92,946			-					-	390	
391	33A0931	Lippman Senior Center - Deduct			(228,000)					(228,000)			-					-	391	
392	33A0932	Lippman Senior Center - Add			-	228,000				228,000			-					-	392	
393	33A0933	Michael-Ann Russell Jewish Community Center - Sr. Wellness Center - Deduct			(83,647)					(83,647)			-					-	393	
394	33A0934	Michael-Ann Russell Jewish Community Center - Sr. Wellness Center - Add			-	83,647				83,647			-					-	394	
395	33A0935	Neighborhood Pharmacy Program - Neighborhood Care Network - Deduct			(83,647)					(83,647)			(83,647)					(83,647)	395	
396	33A0936	Neighborhood Pharmacy Program - Neighborhood Care Network - Add			-	83,647				83,647			-					-	396	
397	33G0010	Headquarter Expenses			-					-			-					(72,149)	(72,149)	397
398	33V1620	Vacant Position Reductions	(18.00)	(610,654)	(258,359)				(664,352)	(922,711)			-					-	398	
399	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(832)				(16,012)	(16,844)			(832)					(16,012)	(16,844)	399
400	3306000	Reduce Excess Budget Authority			-				(2,000,000)	(2,000,000)			-					(2,000,000)	(2,000,000)	400
401	3400100	Realignment of Funds to Support the Comprehensive Eligibility Services Program - General Revenue				3,264,075				3,264,075			3,264,075						3,264,075	401
402	3400110	Realignment of Funds to Support the Comprehensive Eligibility Services Program - Operations and Maintenance Trust Fund				-			(3,264,075)	(3,264,075)			-					(3,264,075)	(3,264,075)	402
403	3401470	Changes to Federal Participation Rate - State Expenses			(291,081)					(291,081)			(291,081)					(291,081)	(291,081)	403
404	3401480	Changes to Federal Participation Rate - Federal Expenses			-				291,081	291,081			-					291,081	291,081	404
405	4100030	Aging Resource Centers			176,087				176,087	352,174			176,087					176,087	352,174	405
406	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			3,000,000					3,000,000			3,000,000						3,000,000	406
407	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			4,000,000					4,000,000			4,000,000						4,000,000	407
408	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			3,000,000					3,000,000			-					-	3,000,000	408
409	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-					-			-					-	50,000	409
410	4100270	Alzheimer's Project, Inc.			-					-			-					-	10,000	410
411	4100274	City of Hialeah Gardens - Hot Meals			-	245,532				245,532			-					-	100,000	411
412	4100275	City of Hialeah - Meals Program			-	1,150,000				1,150,000			-					-	100,000	412
413	4100276	Community Coalition Hot Meals Program			-	250,000				250,000			-					-		413
414	4100281	Hospice Foundation of America - Improving Communication and Knowledge Around Advance Care Planning and End-Of-Life			-	185,000				185,000			-					-		414
415	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project			-	375,000				375,000			-					-		415
416	4100284	The Silver Club Program at Wow			-	170,408				170,408			-					-		416
417	4100300	North East Florida Senior Home Delivered Meals Program			-	400,000				400,000			-					-	300,000	417
418	4100310	LHANC Adult Day Care			-					-			-					-	1,200,000	418
419	4100311	Differential Unit Rate Increase for Specialized Alzheimer's Day Care Centers			-					-			3,000,000						3,000,000	419

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001								Senate Offer #1								Row #		
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420	4100312	Jewish Family and Community Services of Southwest Florida - Dementia Respite Support			-	50,000				50,000			-	50,000				50,000	420		
421	4100313	Memory Disorder Clinics - St. Mary's Medical Center			-					-			-	222,801				222,801	421		
422	4300310	Nassau - Overcoming Hunger for Needy Seniors			-					-			-	100,000				100,000	422		
423	4300311	Pilots for Centers for Independent Living			-					-			-	375,000				375,000	423		
424	4300750	Pace Expansion - Add				1,547,578				2,484,674	4,032,252		918,269	192,168			1,474,302	2,584,739	424		
425	4400080	Recurring Funding for Public Guardianship Program				750,000				750,000			750,000					750,000	425		
426	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	426		
427	140033	G/A-Alzheimers Community Care/Services-Easter Seals of South Florida - Kendall			-	196,000				196,000			-					-	427		
428	140080	G/A-Senior Citizen Centers-SW Social Services Program-Badia Senior Center			-	500,000				500,000			-					-	428		
429	9990000	Fixed Capital Outlay			-					-			-					-	429		
430	140080	G/A-Senior Citizen Centers-Easter Seals of South Florida - Hialeah			-					-			-	50,000				50,000	430		
431	140080	G/A-Senior Citizen Centers-North Miami Foundation for Senior Citizens Services			-					-			-	300,000				300,000	431		
432	Total	ELDER AFFAIRS	421.50	17,887,613	139,625,732	5,331,165	-	722,268	171,415,449	317,094,614	439.50	18,498,267	139,393,249	2,949,969	-	722,268	170,919,621	313,985,107	432		
433																			433		
434		HEALTH																	434		
435	1100001	Startup (OPERATING)	14,065.57	592,913,968	502,311,031	68,073,956	922,725,484	1,374,563,444	2,867,673,915	14,065.57	592,913,968	502,311,031	68,073,956	922,725,484	1,374,563,444	2,867,673,915			435		
436	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct			-					(22,991)			-					(22,991)	436		
437	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add			-					22,991			-					22,991	437		
438	160F840	Continuation of Budget Amendment Transfer Between Categories Children 's Medical Services - Deduct			-					-			(714,145)					(714,145)	438		
439	160F850	Continuation of Budget Amendment Transfer Between Categories Children 's Medical Services - Add			-					-			714,145					714,145	439		
440	160F860	Continuation of Budget Amendment Transfer Between Categories for Lease-Purchase of Equipment - Deduct			-					-			-					(2,226)	(99,809)	(102,035)	440
441	160F870	Continuation of Budget Amendment Transfer Between Categories for Lease-Purchase of Equipment - Add			-					-			-					2,226	99,809	102,035	441
442	160S190	Adjustment to Funding Source Identifier - Deduct			-					-			(650,000)					(250,000)	(900,000)	442	
443	160S200	Adjustment to Funding Source Identifier - Add			-					-			650,000					250,000	900,000	443	
444	1601510	Continuation of Budget Amendment Epidemiology and Lab Capacity Zika Arboviral Disease and Pregnancy Registry			-					5,751,273	5,751,273		-					5,751,273	5,751,273	444	
445	17C08C0	Data Processing Services Category - Deduct			(911,377)					(1,652,883)	(3,179,166)		-					-	-	445	
446	17C09C0	Data Processing Services Category - Add			911,377					1,652,883	3,179,166		-					-	-	446	
447	1700240	Transfer Brain and Spinal Cord Home and Community Based Services Waiver to Agency for Healthcare Administration (AHCA) - Deduct			(1,977,856)					-			(1,977,856)					-	(1,977,856)	447	
448	1700250	Transfer Cystic Fibrosis Home and Community Based Services Waiver to Agency for Healthcare Administration (AHCA) - Deduct			(474,206)					-			(149,207)					-	(149,207)	448	
449	2000140	Realignment of Maternal and Child Health Block Grant - Deduct			-					-			-					(250,000)	(250,000)	449	
450	2000150	Realignment of Maternal and Child Health Block Grant - Add			-					-			-					250,000	250,000	450	
451	2000160	Realignment of County Health Department Trust Fund Expenditures - Deduct			-					-			-					(8,126,375)	(2,294,727)	(10,421,102)	451
452	2000170	Realignment of County Health Department Trust Fund Expenditures - Add			-					-			-					8,126,375	2,294,727	10,421,102	452
453	2000360	Realignment of General Revenue Expenditures - Deduct			-					-			(650,000)					-	(650,000)	453	
454	2000370	Realignment of General Revenue Expenditures - Add			-					-			650,000					-	650,000	454	
455	2000520	Realignment of Prescription Drug Monitoring Expenditures - Deduct			(499,985)					(209,804)	(709,789)		(499,985)					(209,804)	(709,789)	455	
456	2000530	Realignment of Prescription Drug Monitoring Expenditures - Add			499,985					209,804	709,789		499,985					209,804	709,789	456	

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001								Senate Offer #1								Row #
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457	2001040	Realign Full-Time Equivalent (FTE), Rate, and Budget Between Budget Entities for the Dental Program - Deduct	(4.00)	(285,471)	(538,702)				(538,702)	(4.00)	(285,471)	(538,702)					(538,702)	457	
458	2001050	Realign Full-Time Equivalent (FTE), Rate, and Budget Between Budget Entities for the Dental Program - Add	4.00	285,471	538,702				538,702	4.00	285,471	538,702					538,702	458	
459	2001060	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Newborn Hearing Program - Deduct	(3.00)	(104,599)	-				(157,037)	(3.00)	(104,599)	-				(157,037)	(157,037)	459	
460	2001070	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Newborn Hearing Program - Add	3.00	104,599	-				157,037	3.00	104,599	-				157,037	157,037	460	
461	2001080	Realign X-Ray Inspection Program - Deduct	(3.00)	(120,350)	-			(176,194)	(176,194)	(3.00)	(120,350)	-			(176,194)	(176,194)	461		
462	2001090	Realign X-Ray Inspection Program - Add	3.00	120,350	-			176,194	176,194	3.00	120,350	-			176,194	176,194	462		
463	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			-				-			(911,377)			(1,652,883)	(3,179,166)	(5,743,426)	463	
464	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			-				-			1,179,259			1,485,044	2,856,342	5,520,645	464	
465	2401010	Replacement Equipment - High Purity Germanium Detector			-			100,000	100,000			-			100,000		100,000	465	
466	2503080	Direct Billing for Administrative Hearings			-			72,611	8,682			-			72,611	8,682	81,293	466	
467	3000200	Workload - Epidemiology, Surveillance and Outbreak Control			1,809,784	90,216		1,900,000				889,144	60,690		949,834		1,899,668	467	
468	3000210	Workload - Early Steps - Transfer Full-Time Equivalent (FTE) and Rate	(7.00)	(336,173)	-				(641,165)	(7.00)	(336,173)	-			(641,165)	(641,165)	(641,165)	468	
469	3000220	Workload - Early Steps	7.00	336,173	-				641,165	7.00	336,173	-			641,165	641,165	641,165	469	
470	3000230	Workload - Child Protection Teams			1,382,033	357,000			1,739,033			732,033			357,000		1,089,033	470	
471	3000240	Workload - Office of General Counsel Increased Litigation			-				2,775,000			-			-	-	-	471	
472	3000250	Workload - Institutional Review Board - Transfer Full-Time Equivalent (FTE) and Rate	(1.00)	(50,226)	-			(94,130)	(94,130)	(1.00)	(50,226)	-			(94,130)	(94,130)	(94,130)	472	
473	3000260	Workload - Institutional Review Board Infrastructure Development	1.00	50,226	-			94,130	94,130	1.00	50,226	-			94,130	94,130	94,130	473	
474	3000280	Workload - Office of Compassionate Use	9.00	410,322	-			785,092	785,092	9.00	410,322	-			785,092	785,092	785,092	474	
475	3000300	Workload - New Test for Newborn Screening Program	2.00	90,059	-			1,331,492	1,331,492	2.00	90,059	-			1,331,492	1,331,492	1,331,492	475	
476	3000310	Workload - Newborn Screening Diagnostic Centers			-			1,810,608	1,810,608			-			1,810,608	1,810,608	1,810,608	476	
477	3000320	Workload - Disability Benefits Determinations Consultative Examinations			-				7,289,038			-				7,289,038	7,289,038	477	
478	3200030	Delete Unfunded Budget			-				-			-			(15,851,637)	(15,851,637)	(15,851,637)	478	
479	3200100	Reduce Federal Budget Authority for Refugee and Entrant Services			-			(28,972)	(13,027,077)			-					(13,056,049)	479	
480	33A0801	Economic Opportunity Dade			(52,422)				(52,422)			-					(52,422)	480	
481	33A0802	Florida State University College of Medicine - Immokalee Primary Care			(450,000)				(450,000)			-					(450,000)	481	
482	33A0803	County Specific Dental Projects - Charlotte, Lee, Collier			(453,834)				(453,834)			-					(453,834)	482	
483	33A0804	Martin County Health Department - Water Testing			(15,000)				(15,000)			-					(15,000)	483	
484	33A0805	Manatee County Rural Health Services			(82,283)				(82,283)			-					(82,283)	484	
485	33A0806	Duval Teen Pregnancy Prevention			(75,943)				(75,943)			(75,943)					(75,943)	485	
486	33A0807	Southwest Alachua County Primary and Community Health Care Clinic - Acorn			(94,867)				(94,867)			-					(94,867)	486	
487	33A0808	St. Josephs Children's Hospital			(98,000)				(98,000)			-					(98,000)	487	
488	33A0809	Alpha One Program			(345,169)				(345,169)			-					(345,169)	488	
489	33A0824	Islet Cell Transplantation to Cure Diabetes			-				-			(213,332)					(213,332)	489	
490	33A0828	Orange Teen Pregnancy Prevention			-				-			(77,534)					(77,534)	490	
491	33A0829	Deerfield Beach High School Outpatient Family Health Center			-				-			(367,149)					(367,149)	491	
492	33A0937	Islet Cell Transplantation to Cure Diabetes - Add			-	213,332			213,332			-					213,332	492	
493	33A0938	Islet Cell Transplantation to Cure Diabetes - Deduct			(213,332)				(213,332)			-					(213,332)	493	
494	33A0939	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research - Deduct			(1,000,000)				(1,000,000)			-					(1,000,000)	494	

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

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495	33A0940	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research- Add				1,000,000				1,000,000									495	
496	33V0040	Reduce Children's Medical Services Safety Net Program			(2,500,000)					(2,500,000)			(2,500,000)					(2,500,000)	496	
497	33V0430	Reduce Primary Care Program			(25,000)					(25,000)			(50,000)					(50,000)	497	
498	33V1620	Vacant Position Reductions	(438.25)	(15,434,100)	(3,916,578)			(14,007,455)	(7,326,990)	(25,251,023)	(11.00)	(500,381)					(2,116,584)	(2,116,584)	498	
498a	33VXXX	Reduce Excess General Revenue from Administered Funds Distribution for Vacant Positions											(742,971)					(742,971)	498a	
499	3300010	Delete Unfunded Budget															(22,984,500)	(22,984,500)	499	
500	3300180	Eliminate Statewide Marketing Campaign			(250,000)					(250,000)									500	
501	3300380	Brain and Spinal Cord Injury Program Administrative Reductions															(269,881)	(7,503)	(277,384)	501
502	3300390	Delete Unfunded Budget, Position, and Rate - Healthiest Weight Initiative	(1.00)	(42,161)				(1,998,430)		(1,998,430)	(1.00)	(42,161)					(1,998,430)	(1,998,430)	502	
503	3300540	Reduce Drugs Vaccines and Biologicals											(1,000,000)					(1,000,000)	503	
504	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(38,254)			(69,378)	(133,441)	(241,073)			(38,254)				(69,378)	(133,441)	(241,073)	504
505	3306000	Reduce Excess Budget Authority								(8,436,843)										505
506	3306010	Reduce Excess Budget Authority - Children 's Medical Services						(16,698,865)	(35,301,135)	(52,000,000)							(16,698,865)	(35,301,135)	(52,000,000)	506
507	3306020	Delete Unfunded Budget Authority - Sanford-Burnham Medical Research Institute						(2,228,743)		(2,228,743)							(2,228,743)	(2,228,743)		507
508	3306030	Reduction to Information Technology Services											(1,363,858)					(1,363,858)		508
509	3306040	Reduce Contracted Services											(50,000)					(50,000)		509
510	34G1100	Abolish Operations and Maintenance Trust Fund Per Chapter 2016-29, Laws of Florida						(70,000)	(2,156,407)	(2,226,407)							(70,000)	(2,156,407)	(2,226,407)	510
511	3400100	Transfer Budget Authority from Operations and Maintenance Trust Fund to Federal Grants Trust Fund - Deduct								(2,443,885)								(2,443,885)	(2,443,885)	511
512	3400210	Transfer Budget Authority from Operations and Maintenance Trust Fund to Federal Grants Trust Fund - Add							2,443,885	2,443,885								2,443,885	2,443,885	512
513	3401120	General Revenue to Administrative Trust Fund - Add						2,000,000		2,000,000							2,000,000	2,000,000	513	
514	3401130	General Revenue to Administrative Trust Fund - Deduct			(2,000,000)					(2,000,000)								(2,000,000)	(2,000,000)	514
515	3401230	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Deduct											(250,000)					(250,000)		515
516	3401240	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Add												250,000				250,000		516
517	3401470	Changes to Federal Financial Participation Rate - State			(117,760)					(117,760)			(117,760)					(117,760)	(117,760)	517
518	3401480	Changes to Federal Financial Participation Rate - Federal							117,760	117,760								117,760	117,760	518
519	36204C0	Information Technology - Wide Area Network Bandwidth Upgrade			3,214,221	200,000		1,500,000		4,914,221							2,327,735	2,327,735		519
520	4000010	Funding for Federally Qualified Health Centers (FQHC)				4,500,000				4,500,000							4,500,000	4,500,000		520
521	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(59,188)					(59,188)			(59,188)					(59,188)	(59,188)	521
522	4000580	Heiken Children's Vision Program															250,000	250,000		522
523	4100140	Nurse-Family Partnership Program															50,000	50,000		523
524	4100155	Young Men's Christian Association (YMCA) - Safety Around Water Initiative																		524
525	4100190	Auditory-Oral Services for Children with Hearing Loss				300,000				300,000							500,000	500,000		525
526	4200100	Additional Resources for Community Water Fluoridation Program															200,000	200,000		526
527	4200301	Chron's and Colitis Foundation of America - University of Florida Research on Colitis Associated Colorectal Cancer				50,000				50,000										527
528	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry				500,000				500,000										528
529	4200306	Senior Smiles Pilot Program - Broward, Miami-Dade, and Palm Beach				535,250				535,250										529
530	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance				350,000				350,000							700,000	700,000		530

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							Senate Offer #1							Row #		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
531	4200309	Keys Area Health Education Center - Monroe County Children's Health Center			-	250,000				250,000			-	100,000				100,000	531
532	4300010	Biomedical Research Program			-					-			-			3,000,000		3,000,000	532
533	4300025	Torrey Pines Institute for Molecular Studies			-					-			-	3,000,000				3,000,000	533
534	4300026	Torrey Pines Institute for Molecular Studies - National Cancer Institute (NCI) Experimental Therapeutics (Next) Program			-					-			-	100,000				100,000	534
535	4300027	Medical Cannabis Research			-					-			-	750,000				750,000	535
536	4300028	University of Florida College of Pharmacy - Medical Cannabis Research			-	500,000				500,000			-					-	536
537	4300029	Broward Community and Family Health Center - Colon Cancer Detection Screening Program			-					-			-	220,000				220,000	537
538	4300031	Concept Health Systems - Human Immunodeficiency Virus (HIV) Prevention and Teen Intervene Program			-					-			-	100,000				100,000	538
539	4301090	Miami Project to Cure Paralysis			-					-			-	1,000,000				1,000,000	539
540	4301130	Miami Beach Community Health Center			-	50,000				50,000			-	300,000				300,000	540
541	4301200	Florida Cancer Center Funding			-					-			-			2,400,000		2,400,000	541
542	4309000	Tobacco Constitutional Amendment			-		879,735			879,735			-		879,735			879,735	542
543	4400020	Additional Federal Funding for Rape Prevention Program Grants			-				811,984	811,984			-				811,984	811,984	543
544	4800020	Child Nutrition Program			-				44,882,835	44,882,835			-				44,882,835	44,882,835	544
545	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-					-			-	50,000				50,000	545
546	4807000	Women, Infant and Children (WIC) Program			-					13,000,000	13,000,000		-			13,000,000	13,000,000	546	
547	5300170	Florida Poison Information Center Network (FPICN)			-	3,672,805				3,672,805			-	3,672,805				3,672,805	547
548	5300200	St. Joseph 's Children 's Hospital			-					-			-	1,000,000				1,000,000	548
549	5300205	Nicklaus Children 's Hospital			-					-			-	100,000				100,000	549
550	5900040	Florida Emergency Medical Services Education Clearinghouse			-					-			-	100,000				100,000	550
551	5900050	Who We Play for Florida			-					-			-					-	551
552	5900060	Florida International University - Florida Advanced Surgical Transport (FAST) Team			-					-			-	50,000				50,000	552
553	6200060	Apopka Fresh Start Initiative			-					-			-	300,000				300,000	553
554	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-	25,000				25,000			-	50,000				50,000	554
555	6200090	Fresh Stop Mobile Farmers Market			-					-			-	100,000				100,000	555
556	6200110	Foundation for Healthy Floridians			-					-			-			750,000		750,000	556
557	6200120	Homestead Sickle Cell Awareness			-					-			-	100,000				100,000	557
558	6200130	Florida Health Choices			-					-			-	25,000				25,000	558
559	6200140	Fann Ayisyen Nan Miyami (FANM) Health Initiative			-					-			-					-	559
560	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-					-			-	500,000				500,000	560
561	6400150	Mass Casualty Incidents (MCI) and Disease Outbreak Emergencies - Hospital and Trauma Center Relief Fund			-					-			-	3,000,000				3,000,000	561
562	6500040	Sant La Haitian Neighborhood Center			-					-			-	50,000				50,000	562
563	6500090	Alachua County Organization for Rural Needs (ACORN)			-					-			-	650,000				650,000	563
564	6500120	St. John Bosco Clinic			-	300,000				300,000			-	200,000				200,000	564
565	6500220	Center for Haitian Studies			-					-			-	50,000				50,000	565
566	6500240	Manatee Emergency Room Diversion			-					-			-	1,000,000				1,000,000	566
567	6510050	Florida Dental Association - Dental Lifeline Network			-					-			-	100,000				100,000	567
568	7800105	Andrews Regenerative Medicine Center			-					-			-	100,000				100,000	568
569	7800140	Bithlo Community Health Center			-					-			-					-	569
570	7800150	Premier Community Healthcare			-					-			-	552,500				552,500	570
571	7800160	Agape Community Health Center - Duval County			-					-			-	500,000				500,000	571
572	7800170	Community Health Centers of Sarasota			-					-			-	100,000				100,000	572
573	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	573
574	140085	Grants and Aids - FIU Fast Warehouse			-					-			-	50,000				50,000	574
575	140423	Rural Hospital Capital Improvement Grant Program			-					-			-	100,000				100,000	575
576	140998	G/A-Hlth Facilities-Calhoun Liberty Hospital			-					-			-	500,000				500,000	576
577	140998	G/A-Hlth Facilities-Mt. Sinai Medical Center			-					-			-	500,000				500,000	577
577a	140998	G/A-Hlth Facilities-Bithlo Community Health Center			-					-			-	400,000				400,000	577a

**House Health Care Appropriations/Senate Health and Human Services Appropriations
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Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							Senate Offer #1							Row #			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
578	990M00	Maintenance and Repair																	578	
579	081108	Hlth Fac Repair/Maint-Stw						206,585									206,585		579	
580	084093	Cnst/Reno/Equip-CHU-Jefferson County Health Department											250,000						580	
581	Total	HEALTH	13,637.32	577,938,088	494,502,377	12,868,603	68,953,691	897,330,029	1,382,818,123	2,856,472,823	14,064.57	592,871,807	493,217,038	25,930,995	68,953,691	889,884,486	1,395,229,804	2,873,216,014	581	
582																			582	
583		VETERANS' AFFAIRS																	583	
584	1100001	Startup (OPERATING)	1,106.50	37,915,292	8,194,087			61,332,187	25,065,636	94,591,910	1,106.50	37,915,292	8,194,087			61,332,187	25,065,636	94,591,910	584	
585	17C08C	Data Processing Services Category - Deduct			(10,172)					(10,172)									585	
586	17C09C	Data Processing Services Category - Add			10,172					10,172									586	
587	2005A10	Transfer Funding for Competitive Pay Offset - Add										979,272				804,479	323,348	1,127,827	587	
588	2005A20	Transfer Funding for Competitive Pay Offset - Deduct														(804,479)	(323,348)	(1,127,827)	588	
589	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct											(10,172)					(10,172)	589	
590	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add											11,119					11,119	590	
591	2006030	Florida Department of Veterans' Affairs Transfer Funding for Food Products - Add						69,002	27,734	96,736						69,002	27,734	96,736	591	
592	2006040	Florida Department of Veterans' Affairs Transfer Funding for Food Products - Deduct						(69,002)	(27,734)	(96,736)						(69,002)	(27,734)	(96,736)	592	
593	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents						163,000		163,000						163,000		163,000	593	
594	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes						1,136,000		1,136,000						1,136,000		1,136,000	594	
595	3000450	Benefits and Assistance Increase Staffing	10.00	481,850				768,468		768,468	5.00	240,925	355,780	28,454				384,234	595	
596	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(479)					(479)			(479)					(479)	596	
597	3306000	Reduce Excess Budget Authority						(804,479)	(323,348)	(1,127,827)									597	
598	36370C0	Health Information Technology Systems Upgrade						168,944		168,944						168,944		168,944	598	
599	4A00200	Florida Department of Veterans' Affairs Audit Findings and Recommendations	1.00	76,216				100,317		100,317	1.00	76,216				100,317		100,317	599	
600	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments					1,000,000			1,000,000									600	
601	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant					500,000			500,000						500,000		500,000	601	
602	4108500	Enhancements to Veterans' Crisis System Support Line																400,000	602	
603	4200060	Increase In Budget Authority for Contracted Services Due to Increase In Price and Workload						1,140,053	458,227	1,598,280						1,140,053	458,227	1,598,280	603	
604	4200307	Veterans of Foreign Wars Department of Florida for Disability Determination Assistance					250,000			250,000						100,000		100,000	604	
605	4600150	K-9s for Warriors																50,000	605	
606	990M00	Maintenance and Repair																	606	
607	080859	Maint/Rep/Res Fac/Veterans						2,000,000		2,000,000						2,000,000		2,000,000	607	
608	990P00	Increased Capacity																	608	
609	080004	St Nursing Home/Vet					3,000,000	10,542,792	25,150,900	38,693,692						13,542,792	25,150,900	38,693,692	609	
610	080004	St Nursing Home/Vet-Marion County Planning for State Veterans' Nursing Home																		610
611	080007	Addition & Improvements/Veterans' Home-Lake Baldwin Renovation for Orange County																50,000	611	
612	Total	VETERANS' AFFAIRS	1,117.50	38,473,358	8,193,608	4,750,000	-	76,547,282	50,351,415	139,842,305	1,112.50	39,211,705	8,550,335	1,128,454	-	79,583,293	50,674,763	139,936,845	612	
613	rand Total		31,315.82	1,282,169,532	9,289,563,251	66,398,900	368,061,693	4,750,329,646	19,531,667,546	34,006,021,036	31,811.07	1,300,844,148	9,279,253,004	74,500,000	368,061,693	4,755,352,040	19,744,540,368	34,221,707,105	613	

Fiscal Year 2017-2018 Proviso

House Bill 5001

Identical/Similar/Different

Senate Bill 2500

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

Different

PROGRAM: ADMINISTRATION AND SUPPORT

166 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 166, \$500,000 from the Administrative Trust Fund, of which \$15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.

Different

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Similar

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

174 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

Identical

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
<p>184 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.</p>	Different	<p>From the funds provided in Specific Appropriation 184, \$5,880,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.</p>
<p>From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.</p>	Similar	<p>Additionally, the Agency for Health Care Administration shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. The contract for independent verification and validation assessment shall not exceed \$1,646,308.</p>
<p>From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.</p>	Similar	<p>From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant for actuarial services.</p>
	Different	<p>From the funds in Specific Appropriation 184, \$20,000 in nonrecurring funds from the General Revenue Fund and \$40,138 in nonrecurring funds from the Medical Care Trust Fund, is provided to the Agency for Health Care Administration to contract with an independent consultant to study a Medicaid Buy-In Program for Florida. The study shall review other state Medicaid buy-in models that allow for individuals with disabilities to gain substantial employment, accrue assets, and achieve financial independence. The study shall also provide an analysis of the economic benefits and costs related to implementing a Medicaid Buy-In program and concrete recommendations on the different income and resource levels that can be exercised to create a viable Medicaid buy-in program. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2017.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>185 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 185, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.</p>
<p>MEDICAID SERVICES TO INDIVIDUALS</p>		
<p>From the funds in Specific Appropriations 191 through 212A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>Similar</p>	<p>From the funds in Specific Appropriations 190 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.</p>
<p>Funds provided in Specific Appropriations 191 through 212A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Agency for Health Care Administration is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.</p>	<p>Different</p>	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>192 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 192, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of coordinated, community-based services and supports and reducing the use of intensive services.</p>	Different	<p>From the funds in Specific Appropriation 192, \$44,911,485 from the Medical Care Trust Fund is provided to eliminate Medicaid service limitations for the certain behavioral health services and to add coverage of targeted case management for adults diagnosed with substance use disorders. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided, contingent upon the passage of legislation creating this network, and subject to federal approval.</p>
<p>193 SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C</p> <p>Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.</p>	Identical	<p>Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.</p>
<p>194 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).</p>	Similar	<p>The General Revenue funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>
<p>195 SPECIAL CATEGORIES HEALTHY START SERVICES</p>	Different	<p>From the funds in Specific Appropriation 195, \$10,000 in nonrecurring funds from the General Revenue Fund is provided to Healthy Start Coalition Services.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>196 SPECIAL CATEGORIES REDISTRIBUTION OF MEDICAID PROGRAM RECOUPMENTS</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 196, \$20,387,100 in nonrecurring funds from the Grants and Donations Trust Fund and \$64,836,080 in nonrecurring funds from the Medical Care Trust Fund are provided to redistribute federal disproportionate share allotments and the associated state share to eligible providers with additional uncompensated care costs identified through an audit for Fiscal Year 2010-2011 and Fiscal Year 2011-2012.</p>
<p>197 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these funds, \$800,000 is provided for eight positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. One-time startup bonuses are provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family Practice between -50% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 Florida Hospital Uniform Reporting System (FHURS), for General / Family Practice positions newly accredited in 2013 and filled by state fiscal year 2015-2016 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 197, \$30,704,000 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$61,620,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; and \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. Of these funds, \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>198 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</p>		
<p>Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes to the Legislative Budget Commission for approval.</p>	Identical	<p>Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>
<p>From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	Identical	<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>
<p>From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	Different	<p>From the funds in Specific Appropriations 198 and 206, \$2,555,222 from the Grants and Donations Trust Fund and \$4,102,470 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>
<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.</p>	Identical	<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.</p>
<p>Base Rate - \$3,224.29 Neonates Service Adjustor Severity Level 1 - 1.00 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.80 Neonates Service Adjustor Severity Level 4 - 2.00 Neonatal, Pediatric, Transplant Pediatric, Mental Health, and Rehab DRGs: Severity Level 1 - 1.00 Severity Level 2 - 1.52 Severity Level 3 - 1.80 Severity Level 4 - 2.00 Free Standing Rehabilitation Provider Adjustor - 2.844 Rural Provider Adjustor - 2.009 Long Term Acute Care (LTAC) Provider Adjustor - 2.195</p>	<p>Different Identical Identical Identical Identical Identical Identical Identical Different Different Different</p>	<p>Base Rate - \$3,478.36 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 2.851 Rural Provider Adjustor - 2.071 Long Term Acute Care (LTAC) Provider Adjustor - 2.199</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>High Medicaid and High Outlier Provider Adjustor - 2.029 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 0.33% Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>	<p>Different Identical Identical Identical Identical Identical Identical Identical Identical Identical</p>	<p>High Medicaid and High Outlier Provider Adjustor - 2.219 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>
	<p>Different</p>	<p>Funds in Specific Appropriation 198 reflect an increase of \$2,391,712 in recurring funds from the General Revenue Fund and \$3,867,675 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.</p>
<p>Funds in Specific Appropriation 198 and 207 reflect a reduction of \$55,345,110 from the General Revenue Fund and \$88,857,888 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.</p>	<p>Different</p>	
<p>Funds in Specific Appropriation 198 and 207 reflect a reduction of \$153,200,330 from the General Revenue Fund and \$245,966,763 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	<p>Different</p>	<p>Funds in Specific Appropriations 198 and 207 reflect a reduction of \$82,468,654 from the General Revenue Fund and \$132,405,379 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for-service outpatient services for hospitals. This reduction shall take effect July 1, 2017.</p>
	<p>Different</p>	<p>Funds in Specific Appropriation 206 reflect an increase of \$4,500,000 in nonrecurring funds from the General Revenue Fund and \$7,224,857 in nonrecurring funds from the Medical Care Trust Fund to increase the High Medicaid and High Outlier Provider Adjustor for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.</p>
	<p>Different</p>	<p>The Agency for Health Care Administration is authorized to seek federal approval to reinstitute an upper payment limit program specific to the remaining fee-for-service portion of the Medicaid program. The program would be limited to fee-for-service payments for hospital inpatient and outpatient services. Once federal approval is granted, the agency is authorized to submit budget amendments requesting the authority for this funding and the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any release of the funds shall include a plan for how the funds will be dispersed for this intended purpose.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>199 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE</p> <p>Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p> <p>From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>	<p>Similar</p> <p>Identical</p> <p>Different</p>	<p>Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p> <p>From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>
<p>200 SPECIAL CATEGORIES LOW INCOME POOL</p>	<p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 200, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the Agency for Health Care Administration may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.</p> <p>Funds provided in Specific Appropriation 200, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.</p>
<p>201 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS</p> <p>From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from recurring general revenue funds:</p> <p>Nemours Children's Hospital (recurring base appropriations project)..... 400,000</p> <p>From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general revenue funds:</p>	<p>Different</p> <p>Different</p>	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>Shriners Hospital for Children (recurring base appropriation project funded as nonrecurring)..... 400,000</p>	<p>Different</p>	
<p>203 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES</p> <p>From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p> <p>From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.</p> <p>Ambulatory Surgical Center Base Rate - \$272.22 Hospital Outpatient Base Rate - \$275.29 Rural Hospital Provider Adjustor - 1.4917 High Medicaid and High Outlier Hospital Adjustor - 1.9455 Documentation and Coding Adjustment - 2%</p> <p>From the funds in Specific Appropriation 203, the agency shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.</p> <p>Funds in Specific Appropriation 203 reflect a reduction of \$30,102,352 from the General Revenue Fund and \$48,330,039 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	<p>Identical</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.</p> <p>Funds in Specific Appropriations 203, and 207 reflect a reduction of \$16,789,440 from the General Revenue Fund and \$26,955,844 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for service outpatient services for hospitals. This reduction shall take effect July 1, 2017.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>204 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p>		
<p>Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	Different	
<p>From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	Different	
<p>From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Different	<p>From the funds in Specific Appropriations 204 and 218, \$16,187,996 from the Grants and Donations Trust Fund and \$25,990,212 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	Different	<p>From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish rates for hospice and clinic services taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.</p>	Different	<p>From the funds in Specific Appropriation 204, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid Reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.</p>
<p>From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>From the funds in Specific Appropriation 204, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.</p>	Different	
	Different	<p>From the funds in Specific Appropriations 204 and 207, \$250,000 in recurring General Revenue Funds and \$401,381 in recurring Medical Care Trust Fund is provided for Medicaid coverage for portable x-ray services.</p>
	Different	<p>From the funds in Specific Appropriations 204 and 207, \$1,000,000 in recurring General Revenue Funds and \$2,605,524 in recurring Medical Care Trust Fund is provided for a fee increase for delivery and epidural services.</p>
	Different	<p>From the funds in Specific Appropriations 204 and 207, \$150,000 in nonrecurring funds from the General Revenue Funds and \$240,829 in nonrecurring funds from the Medical Care Trust Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program.</p>
	Different	<p>From the funds in Specific Appropriations 204, \$442,709 in nonrecurring funds from the General Revenue Fund and \$710,780 in nonrecurring funds from the Medical Care Trust Fund is provided to Reach Institute behavioral health services for provider training and services SALUSCARE.</p>
	Different	<p>From the funds in Specific Appropriation 204, \$1,010,745 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
	Different	From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.
205 SPECIAL CATEGORIES PERSONAL CARE SERVICES	Different	From the funds in Specific Appropriations 205 and 207, \$1,000,000 in recurring General Revenue Funds and \$1,6054,523 in recurring Medical Care Trust Fund is provided for a prescribed pediatric extended care (PPEC) rate increase.
	Different	From the funds in Specific Appropriations 205, \$200,000 in nonrecurring funds from the General Revenue Fund and \$321,105 in nonrecurring funds for the Medical Care Trust Fund is provided to PATCHES - PPEC.
206 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES From the funds in Specific Appropriations 206 \$10,693,995 from the Grants and Donations Trust Fund and \$17,169,463 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.	Different	From the funds in Specific Appropriation 206, \$16,119,600 from the Grants and Donations Trust Fund and \$25,880,400 from the Medical Care Trust Fund is provided for supplemental payments, which reflect an alternative fee schedule for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols who are employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.
	Different	From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring general revenue funds and \$1,204,414 in recurring funds from the Medical Care Trust Fund are provided for cardiology services.
207 SPECIAL CATEGORIES PREPAID HEALTH PLANS From the funds in Specific Appropriation 207, \$67,619,748 from the Grants and Donations Trust Fund and \$108,565,109 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds	Different	From the funds in Specific Appropriation 207, \$78,295,200 from the Grants and Donations Trust Fund and \$125,704,800 from the Medical Care Trust Fund shall be used for pass-through, subcapitation, differential fee, or directed lump sum payments for doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
	Different	From the funds in Specific Appropriation 207, \$19,204,161 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.
<p>210 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</p> <p>The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</p>	Different	
<p>212 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING</p> <p>From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.</p>	Different	
<p>212A QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriation 212A, \$266,873,982 from the General Revenue Fund and \$418,851,766 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	Different	<p>From the funds provided in Specific Appropriation 212A, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>216 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p>		
<p>From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	<p>Identical</p>	<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>
<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	<p>Identical</p>	<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>
	<p>Different</p>	<p>From the funds in Specific Appropriation 216, \$1,000,000 in recurring general revenue funds and \$1,605,523 in recurring funds from the Medical Care Trust Fund is provided for an increase to the Intermediate Care Facilities for Developmentally Disabled (ICF/DD) rates.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>217 SPECIAL CATEGORIES NURSING HOME CARE</p> <p>From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p> <p>From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>Similar</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 217, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver, and Specific Appropriation 218, Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p> <p>From the funds in Specific Appropriations 217 and 218, \$431,354,614 from the Grants and Donations Trust Fund and \$663,650,634 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these specific appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p> <p>From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall implement a prospective payment system for nursing facility services as directed in section 409.908(2), Florida Statutes.</p> <p>Peer Groups: North-SMMC Regions 1-9 less Palm Beach and Okeechobee Counties South-SMMC Regions 10-11 plus Palm Beach and Okeechobee Counties Percentage of Median Costs based on the cost reports used September 2016 rate setting: Direct Care Costs - 100% Indirect Care Costs - 92% Operating Costs - 86%</p> <p>Floors: Direct Care Component - 95% Indirect Care Component - 92.5% Operating Component - None Pass-through Payments - Real Estate and Personal Property Taxes and Property Insurance Quality Incentive Program Payment Pool - 6% of September non-property related payments of included facilities Quality Score Threshold to Qualify Incentive Payment - 20th percentile of included facilities Fair Rental Value System Payment Parameters: Building Value per Square Foot based on 2016 RS Means - \$200.72 Land Valuation - 10% of Gross Building value</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	<p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Identical</p> <p>Identical</p>	<p>From the funds in Specific Appropriation 241, \$724,358 in nonrecurring funds from the General Revenue Fund is provided as the state match for a uniform provider rate increase for Residential Habilitation providers at the Basic, Minimal, and Moderate service levels.</p> <p>From the funds in Specific Appropriation 241, \$145,271 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Residential Habilitation Behavioral Focus providers.</p> <p>From the funds in Specific Appropriation 241, \$457,952 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Personal Supports providers.</p> <p>From the funds in Specific Appropriation 241, \$158,928 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Adult Day Training providers.</p> <p>From the funds in Specific Appropriation 241, \$13,491 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Supported Employment providers.</p> <p>Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>
<p>243A QUALIFIED EXPENDITURE CATEGORY HOME AND COMMUNITY BASED SERVICES MEDICAID WAIVER - INTENSIVE BEHAVIORAL NEEDS IN RESIDENTIAL SETTINGS</p> <p>Funds provide in Specific Appropriation 243 are provided to the Agency for Persons with Disabilities to develop new residential models for persons with intensive behavioral and medical needs.</p>	<p>Different</p>	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500								
<p>243A QUALIFIED EXPENDITURE CATEGORY COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 243A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.</p>								
<p>243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</p> <p>From the funds in Specific Appropriation 243B, the sum of \$1,325,000 in nonrecurring general revenue funds is provided to the following projects for facilities providing services to persons with developmental disabilities:</p> <table border="0" data-bbox="79 808 856 979"> <tr> <td>Removing the Barriers Initiative - Construction of a facility providing aquatherapy (HB 3629).....</td> <td>500,000</td> </tr> <tr> <td>Miracle League of Miami-Dade - Construction of recreational facilities (HB 2741).....</td> <td>300,000</td> </tr> <tr> <td>Arc Nature Coast - Construction of a new life skills center (HB 4089).....</td> <td>425,000</td> </tr> <tr> <td>Arc Broward - Roof replacement (HB 3029).....</td> <td>100,000</td> </tr> </table>	Removing the Barriers Initiative - Construction of a facility providing aquatherapy (HB 3629).....	500,000	Miracle League of Miami-Dade - Construction of recreational facilities (HB 2741).....	300,000	Arc Nature Coast - Construction of a new life skills center (HB 4089).....	425,000	Arc Broward - Roof replacement (HB 3029).....	100,000	<p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 243B, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center.</p> <p>From the funds in Specific Appropriation 243B, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility.</p>
Removing the Barriers Initiative - Construction of a facility providing aquatherapy (HB 3629).....	500,000									
Miracle League of Miami-Dade - Construction of recreational facilities (HB 2741).....	300,000									
Arc Nature Coast - Construction of a new life skills center (HB 4089).....	425,000									
Arc Broward - Roof replacement (HB 3029).....	100,000									
<p>243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARC BROWARD - SAFE ROOF PROJECT</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 243C, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Broward for the replacement of roofs at the main campus.</p>								

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
243D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC NATURE COAST LIFE SKILLS CENTER	Different	From the funds in Specific Appropriation 243D, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center.
243E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES - COMMONS AT SPEER VILLAGE	Different	From the funds in Specific Appropriation 243E, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Commons at Speer Village Phase 1.
PROGRAM MANAGEMENT AND COMPLIANCE		
249 SPECIAL CATEGORIES CONTRACTED SERVICES	Different	From the funds in Specific Appropriation 249, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for independent consultant services.
250 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES From the funds in Specific Appropriation 250, the following recurring base appropriation project shall be funded with general revenue funds: Special Olympics Healthy Athletes Program..... 500,000	Different	
253 SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION From the funds in Specific Appropriation 253, the nonrecurring sum of \$351,190 from the General Revenue Fund and \$1,650,732 from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.	Different	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</p> <p>From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	<p>Similar</p>	<p>From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>
DEPARTMENT OF CHILDREN AND FAMILIES		
<p>From the funds provided in Specific Appropriations 278 through 377A, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p> <p>No funds are appropriated in Specific Appropriations 278 through 377A, and Sections 29 through 33 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The department is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>	<p>Different</p> <p>Similar</p>	<p>No funds are appropriated in Specific Appropriations 278 through 377D, and Sections 37 through 39 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>
<p>ADMINISTRATION</p> <p>PROGRAM: SUPPORT SERVICES</p> <p>INFORMATION TECHNOLOGY</p>		

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>298 SPECIAL CATEGORIES COMPUTER RELATED EXPENSES</p> <p>From the funds in Specific Appropriation 298, \$350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).</p>	<p>Similar</p>	<p>From the funds in Specific Appropriation 298, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.</p>
<p>299 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</p> <p>From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.</p> <p>From the funds in Specific Appropriation 299, the nonrecurring sums of \$451,677 from the General Revenue Fund, \$165,326 from the Federal Grants Trust Fund, and \$262,997 from the Welfare Transition Trust Fund are provided for the enhancement of the Florida Safe Families Network (FSFN) Services Modules that collect data on services provided and delivered.</p>	<p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for enhancements to update the existing service module in the Florida Safe Family Network (FSFN) using the department's existing application development technologies, ongoing maintenance, and operations of the FSFN application.</p>
<p>300 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION</p> <p>From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.</p>	<p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.</p> <p>From the funds in Specific Appropriation 300, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to implement the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500																										
<p>311 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>The funds in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <table border="0" data-bbox="79 451 861 602"> <tr> <td>Broward County Sheriff.....</td> <td>15,054,474</td> </tr> <tr> <td>Hillsborough County Sheriff.....</td> <td>13,430,952</td> </tr> <tr> <td>Manatee County Sheriff.....</td> <td>4,719,787</td> </tr> <tr> <td>Pasco County Sheriff.....</td> <td>6,241,374</td> </tr> <tr> <td>Pinellas County Sheriff.....</td> <td>11,828,667</td> </tr> <tr> <td>Seminole County Sheriff.....</td> <td>4,537,152</td> </tr> </table>	Broward County Sheriff.....	15,054,474	Hillsborough County Sheriff.....	13,430,952	Manatee County Sheriff.....	4,719,787	Pasco County Sheriff.....	6,241,374	Pinellas County Sheriff.....	11,828,667	Seminole County Sheriff.....	4,537,152	<p>Different</p>	<p>From the funds in Specific Appropriation 311, the sums of \$35,823,028 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, \$9,839,490 from the Welfare Transition Trust Fund, and \$12,969,668 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <table border="0" data-bbox="1222 451 2003 626"> <tr> <td>Broward County Sheriff.....</td> <td>15,349,254</td> </tr> <tr> <td>Hillsborough County Sheriff.....</td> <td>14,046,449</td> </tr> <tr> <td>Manatee County Sheriff.....</td> <td>4,990,934</td> </tr> <tr> <td>Pasco County Sheriff.....</td> <td>6,692,276</td> </tr> <tr> <td>Pinellas County Sheriff.....</td> <td>12,003,042</td> </tr> <tr> <td>Seminole County Sheriff.....</td> <td>4,730,451</td> </tr> <tr> <td>Walton County Sheriff.....</td> <td>819,780</td> </tr> </table>	Broward County Sheriff.....	15,349,254	Hillsborough County Sheriff.....	14,046,449	Manatee County Sheriff.....	4,990,934	Pasco County Sheriff.....	6,692,276	Pinellas County Sheriff.....	12,003,042	Seminole County Sheriff.....	4,730,451	Walton County Sheriff.....	819,780
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Hillsborough County Sheriff.....	14,046,449																											
Manatee County Sheriff.....	4,990,934																											
Pasco County Sheriff.....	6,692,276																											
Pinellas County Sheriff.....	12,003,042																											
Seminole County Sheriff.....	4,730,451																											
Walton County Sheriff.....	819,780																											
<p>312 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds provided in Specific Appropriation 312, \$11,964,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including the statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p> <p>From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p> <p>From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women STOP Formula Grant.</p>	<p>Identical</p> <p>Identical</p> <p>Identical</p>	<p>Funds provided in Specific Appropriation 312, \$11,564,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p> <p>From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p> <p>From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>																										

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>313 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.</p>	Identical	<p>Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.</p>
<p>318 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p>	Different	<p>The funds provided in Specific Appropriation 318 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>
<p>322 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds provided in Specific Appropriation 322, the sums of \$15,593,232 from the General Revenue Fund, of which \$4,326,000 is nonrecurring, \$2,990,768 from the Federal Grants Trust Fund, and \$1,416,000 from the Welfare Transition Trust Fund, shall be provided to the community-based care lead agencies and distributed through the Equity Allocation Model pursuant to s. 409.991, Florida Statutes.</p>	<p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 322, the nonrecurring sums of \$11,267,172 from the General Revenue Fund and \$2,990,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.</p> <p>From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.</p> <p>From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.</p> <p>From the funds in Specific Appropriation 322, the nonrecurring sum of \$2,500,000 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project.</p>
<p>323 SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</p> <p>Funds provided in Specific Appropriation 323 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.</p>	Identical	<p>Funds provided in Specific Appropriation 323, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500								
<p>By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2018.</p>	Different									
<p>323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESIDENTIAL SUPPORT AND HOUSING FOR VICTIMS OF CHILD ABUSE</p> <p>Funds provided in Specific Appropriation 323, are provided on a nonrecurring basis to the All-Star Children's Foundation (HB 2085) to construct a campus of individual foster homes providing treatment services for victims of abuse and maltreatment.</p>	Different									
<p>323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING</p>	Different	<p>From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring.</p>								
<p>323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE III</p>	Different	<p>From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative.</p>								
<p>PROGRAM: MENTAL HEALTH PROGRAM</p> <p>MENTAL HEALTH SERVICES</p>										
<p>330 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	Different	<p>From the funds in Specific Appropriation 330 and 331, the recurring sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:</p> <table border="0" data-bbox="1228 1333 2003 1430"> <tr> <td>South Florida State Hospital.....</td> <td>429,101</td> </tr> <tr> <td>Florida Civil Commitment Center.....</td> <td>2,011,183</td> </tr> <tr> <td>Treasure Coast.....</td> <td>325,780</td> </tr> <tr> <td>South Florida Evaluation and Treatment Center.....</td> <td>333,936</td> </tr> </table>	South Florida State Hospital.....	429,101	Florida Civil Commitment Center.....	2,011,183	Treasure Coast.....	325,780	South Florida Evaluation and Treatment Center.....	333,936
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House Bill 5001	Identical/Similar/Different	Senate Bill 2500
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
<p>ECONOMIC SELF SUFFICIENCY SERVICES</p> <p>Funds provided in Specific Appropriations 338 through 358A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Department of Children and Families is authorized to request budget authority to fully implement the federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes, for Fiscal Year 2017-18.</p>	Different	
<p>342 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS</p> <p>Funds in Specific Appropriation 342, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2226, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.</p>	Different	
<p>344 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS</p> <p>From the funds provided in Specific Appropriation 344, the following project shall be funded with nonrecurring general revenue funds:</p> <p>Citrus Health Network - Safe haven for homeless youth (HB 4123)..... 140,800</p>	<p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 344, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.</p> <p>From the funds in Specific Appropriation 344, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Love and Hope in Action (LAHIA) Homeless Shelter.</p> <p>From the funds in Specific Appropriation 344, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Comprehensive Emergency Services Center (CESC) that provides homeless services and residential support services for Leon, Franklin, and Gadsden Counties.</p> <p>From the funds in Specific Appropriation 344, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to The Transition House Inc. Veterans Residential Program for Homeless Veterans in Osceola County.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>345 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 345, the sum of \$2,284,164 from the General Revenue Fund and \$2,150,636 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 345, the nonrecurring sum of \$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.</p>
<p>354 FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE</p> <p>From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.</p>	<p>Different</p>	
<p>358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS</p> <p>From the funds in Specific Appropriation 358, nonrecurring general revenue funds are provided to Love and Hope in Action (HB 2177) for kitchen repairs and renovations.</p>	<p>Different</p>	
<p>358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PASCO COUNTY HOMELESS NAVIGATION CENTER</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 358A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the Pasco County Homeless Navigation Center.</p>
<p>PROGRAM: COMMUNITY SERVICES</p> <p>COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES</p>		

House Bill 5001	Identical/Similar/Different	Senate Bill 2500																																				
<p>361A LUMP SUM COMMUNITY-BASED SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAMS</p> <p>Funds provided in Specific Appropriation 361 are provided to the department for community-based behavioral health programs that address the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (F.A.C.T.) teams, Children's Community Action Treatment (C.A.T.) teams, and Family Intensive Treatment (F.I.T.) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	Different																																					
<p>362 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM</p> <p>From the funds in Specific Appropriation 362, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program, pursuant to section 394.656, Florida Statutes.</p>	Different																																					
<p>363 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</p> <p>Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract directly with each of the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.</p> <p>The department shall fund the following recurring base appropriation projects:</p> <table border="0" data-bbox="79 1282 861 1502"> <tr><td>SalusCare (Lee Mental Health) - Lee.....</td><td>750,000</td></tr> <tr><td>Manatee Glens - Sarasota, Desoto.....</td><td>750,000</td></tr> <tr><td>Circles of Care - Brevard.....</td><td>750,000</td></tr> <tr><td>Life Management Center - Bay.....</td><td>750,000</td></tr> <tr><td>David Lawrence Center - Collier.....</td><td>750,000</td></tr> <tr><td>Child Guidance Center - Duval.....</td><td>750,000</td></tr> <tr><td>Institute for Child and Family Health - Miami-Dade.....</td><td>750,000</td></tr> <tr><td>Mental Health Care - Hillsborough.....</td><td>750,000</td></tr> <tr><td>Personal Enrichment Mental Health Services - Pinellas.....</td><td>750,000</td></tr> </table>	SalusCare (Lee Mental Health) - Lee.....	750,000	Manatee Glens - Sarasota, Desoto.....	750,000	Circles of Care - Brevard.....	750,000	Life Management Center - Bay.....	750,000	David Lawrence Center - Collier.....	750,000	Child Guidance Center - Duval.....	750,000	Institute for Child and Family Health - Miami-Dade.....	750,000	Mental Health Care - Hillsborough.....	750,000	Personal Enrichment Mental Health Services - Pinellas.....	750,000	<p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p>	<p>Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.</p> <p>The department shall fund the following contracts:</p> <table border="0" data-bbox="1228 1282 2005 1502"> <tr><td>SalusCare (Lee Mental Health) - Lee.....</td><td>750,000</td></tr> <tr><td>Manatee Glens - Sarasota, Desoto.....</td><td>750,000</td></tr> <tr><td>Circles of Care - Brevard.....</td><td>750,000</td></tr> <tr><td>Life Management Center - Bay.....</td><td>500,000</td></tr> <tr><td>David Lawrence Center - Collier.....</td><td>500,000</td></tr> <tr><td>Child Guidance Center - Duval.....</td><td>750,000</td></tr> <tr><td>Institute for Child and Family Health - Miami-Dade.....</td><td>750,000</td></tr> <tr><td>Mental Health Care - Hillsborough.....</td><td>750,000</td></tr> <tr><td>Personal Enrichment Mental Health Services - Pinellas.....</td><td>750,000</td></tr> </table>	SalusCare (Lee Mental Health) - Lee.....	750,000	Manatee Glens - Sarasota, Desoto.....	750,000	Circles of Care - Brevard.....	750,000	Life Management Center - Bay.....	500,000	David Lawrence Center - Collier.....	500,000	Child Guidance Center - Duval.....	750,000	Institute for Child and Family Health - Miami-Dade.....	750,000	Mental Health Care - Hillsborough.....	750,000	Personal Enrichment Mental Health Services - Pinellas.....	750,000
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House Bill 5001	Identical/Similar/Different	Senate Bill 2500
	Different	<p>From the funds in Specific Appropriation 364, the recurring sum of \$4,730,000 from the General Revenue Fund is provided to continue to fund mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.</p>
	Different	<p>From the funds in Specific Appropriation 364, the recurring sum of \$3,504,000 and the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to continue the forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter 916, Florida Statutes, from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in circuits 2, 13, and 17 that are currently under contract with the department for this and other forensic services and qualified to provide integrated health care, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.</p>
	Different	<p>From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to begin four additional community forensic multidisciplinary teams beginning April 1, 2018 to assist in diverting individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.</p>
	Different	<p>From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.</p>
	Different	<p>From the funds in Specific Appropriation 364 and 366, the Department of Children and Families is authorized to transfer an amount not to exceed \$17,241,519 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds to eliminate Medicaid service limitations for certain behavioral health services and to add to coverage of targeted case management for adults diagnosed with substance use disorders. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided, contingent upon passage of legislation creating this network, and subject to federal approval.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
	Different	From the funds in Specific Appropriation 364 and 366, the Department of Children and Families shall transfer an amount not to exceed \$7,758,481 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.
<p>366 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 366, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p> <p>From the funds in Specific Appropriation 366, \$6,960,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.</p> <p>From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall continue to be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.</p> <p>From the funds in Specific Appropriation 366, the following recurring base appropriations project shall be funded with general revenue funds:</p> <p>St. Johns County Sheriff's Office - Detox program..... 1,300,000</p>	<p>Identical</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p> <p>From the funds in Specific Appropriation 366, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.</p> <p>From the funds in Specific Appropriation 366, the recurring sum of \$12,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.</p> <p>From the funds in Specific Appropriation 366, the recurring sum of \$200,000 from the General Revenue Fund shall be provided to Here's Help, Inc.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>From the funds in Specific Appropriation 366, the following projects shall be funded with nonrecurring general revenue funds:</p> <p>Here's Help (recurring base appropriation project funded as nonrecurring)..... 200,000</p> <p>Here's Help (HB 4359)..... 300,000</p> <p>Drug Abuse Comprehensive Coordinating Office - DACCO (recurring base appropriation project funded as nonrecurring)..... 250,000</p>	<p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 366, the recurring sum of \$100,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).</p> <p>From the funds in Specific Appropriation 366, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with the Florida Association of Recovery Residences which serves as the credentialing body, to provide annual recovery residence certifications and training for residence administrators.</p>
<p>367 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES</p> <p>Funds provided in Specific Appropriation 367, of which \$5,000,000 is nonrecurring, are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.</p>	<p>Different</p>	
<p>368 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$2,500,000 from the General Revenue Fund shall be provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
BayCare Behavioral Health - Veteran intervention program (HB 3669)..... 485,000	Identical	Veterans Intervention Program - Baycare Behavioral Health... 485,000
New Hope C.O.R.P.S. - Behavioral health services (HB 3259).. 500,000	Different Different	Veterans Alternative Retreat Program..... 250,000 New Hope Residential Substance Abuse and Mental Health Treatment Project..... 100,000
Apalachee Center - Forensic residential treatment (HB 2067). 1,001,560 Jewish Family and Children's Service of the Suncoast - Children's crisis teams (HB 2179)..... 100,000	Different Different	Jewish Family and Children's Service (JFCS) Children's Crisis Team..... 400,000
Henderson Behavioral Healthcare - Crisis stabilization units (HB 3153)..... 750,000	Different	
Manatee County - Opioid addiction recovery peer pilot program (HB 2641)..... 100,000	Different Different	Opioid Abuse Pilot Program - Palm Beach..... 500,000 Manatee County Opioid Peer Coach Pilot Program..... 500,000
Lifestream - Crisis stabilization units (HB 3591)..... 1,123,634	Different	Lifestream Crisis Stabilization Unit..... 1,000,000
Meridian Behavioral Health - Behavioral health services (HB 3063)..... 500,000	Different	
	Different	Specialized Treatment, Education, and Prevention (STEPS) Women's Residential Treatment..... 100,000
	Different	Florida Association of Infant Mental Health - Building the State's Infant Mental Health Workforce..... 100,000
	Different	Centerstone of Florida - Psychiatric Residency Expansion... 500,000
	Different	Circles of Care - Geropsychiatric Care Center..... 200,000
	Different	Assisted Living Services for Mental Health Clients - The Renaissance Manor..... 600,000
	Different	Jerome Golden Center for Behavioral Health Services..... 20,000
	Different	Personal Enrichment Mental Health Crisis Stabilization Unit. 500,000
	Different	From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Federal Grants Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County.
376 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.
377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES		
	Different	From the funds in Specific Appropriation 377A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Gateway Community Services for the continued construction and renovation of buildings and patient rooms.

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESIDENTIAL SUPPORT FOR INDIVIDUALS WITH MENTAL HEALTH OR SUBSTANCE ABUSE DISORDERS</p> <p>From the funds in Specific Appropriation 377A, the sum of \$467,000 in nonrecurring general revenue funds is provided to the following projects for the renovation and repair of transitional housing facilities that provide services to persons with mental health and/or substance abuse disorders:</p> <p>Fellowship House (HB 2743)..... 67,000 Gateway Community Services (HB 3099)..... 400,000</p>	Different	
<p>377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL JUSTICE DIVERSION FACILITY - OKALOOSA</p>	Different	<p>From the funds in Specific Appropriation 377B, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion.</p>
<p>377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY</p>	Different	<p>From the funds in Specific Appropriation 377C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Henderson Behavioral Health New Crisis Stabilization Unit in Broward County.</p>
<p>377D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FELLOWSHIP HOUSE</p>	Different	<p>From the funds in Specific Appropriation 377D, \$10,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County to provide housing support to individuals with mental health or co-occurring substance abuse disorders.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500										
DEPARTMENT OF ELDER AFFAIRS												
<p>From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Different											
<p>PROGRAM: SERVICES TO ELDER PROGRAM</p> <p>HOME AND COMMUNITY SERVICES</p>												
<p>391 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE</p> <p>From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.</p> <p>From the funds in Specific Appropriation 391, the following recurring base appropriation projects are funded from recurring general revenue funds:</p> <table border="0" data-bbox="79 1166 861 1263"> <tr> <td>Alzheimer's Community Care Association (recurring base appropriations project).....</td> <td style="text-align: right;">1,500,000</td> </tr> <tr> <td>Alzheimer's Caregiver Projects (recurring base appropriations project).....</td> <td style="text-align: right;">234,297</td> </tr> </table> <p>From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:</p> <table border="0" data-bbox="79 1367 861 1513"> <tr> <td>Alzheimer's Caregiver Program (recurring base appropriation project funded as nonrecurring).....</td> <td style="text-align: right;">162,568</td> </tr> <tr> <td>Alzheimer's Family Care Center of Broward County (recurring base appropriation project funded as nonrecurring).....</td> <td style="text-align: right;">220,454</td> </tr> <tr> <td>Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring).....</td> <td style="text-align: right;">100,000</td> </tr> </table>	Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000	Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297	Alzheimer's Caregiver Program (recurring base appropriation project funded as nonrecurring).....	162,568	Alzheimer's Family Care Center of Broward County (recurring base appropriation project funded as nonrecurring).....	220,454	Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring).....	100,000	<p style="text-align: center;">Identical</p> <p style="text-align: center;">Different</p> <p style="text-align: center;">Different</p> <p style="text-align: center;">Identical</p> <p style="text-align: center;">Different</p> <p style="text-align: center;">Different</p> <p style="text-align: center;">Different</p>	<p>From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.</p> <p>From the funds in Specific Appropriations 391, the recurring sum of \$3,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.</p> <p>From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:</p>
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000											
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297											
Alzheimer's Caregiver Program (recurring base appropriation project funded as nonrecurring).....	162,568											
Alzheimer's Family Care Center of Broward County (recurring base appropriation project funded as nonrecurring).....	220,454											
Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring).....	100,000											

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>Dan Cantor Center - Alzheimer's Project (recurring base appropriation project funded as nonrecurring)..... 169,287</p> <p>Deerfield Beach Day Care Center (recurring base appropriation project funded as nonrecurring)..... 195,150</p> <p>Jewish Family and Community Services of Southwest Florida (HB 2585)..... 50,000</p>	<p>Different</p> <p>Different</p> <p>Different</p> <p>Identical</p> <p>Different</p> <p>Different</p>	<p>Jewish Family and Community Services of Southwest Florida - Dementia Respite support..... 50,000</p> <p>Tallahassee Alzheimer's Project..... 10,000</p> <p>From the funds in Specific Appropriation 391, \$222,801 in nonrecurring funds from the General Revenue Fund is provided to the memory disorder clinic at St. Mary's Medical Center.</p>
<p>392 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY</p> <p>From the funds in Specific Appropriation 392, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p> <p>From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.</p> <p>From the funds in Specific Appropriation 392, \$176,087 from the General Revenue Fund and \$176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.</p>	<p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund, is provided to serve elders on the Community Care for the Elderly (CCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p> <p>From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly (HCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p>
<p>394 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</p> <p>From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:</p> <p>Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543</p> <p>Area Agency on Aging of North Florida, Inc..... 105,571</p> <p>Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571</p> <p>City of Hialeah Elder Meals Program..... 250,000</p>	<p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242	Different	
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877	Different	
Jewish Community Center..... 39,468	Different	
Manobo Pintero Homebound Diabetes Services - First Quality Home Care, Inc..... 139,414	Different	
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367	Different	
North Miami Intergenerational Activity Center..... 46,468	Different	
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080	Different	
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000	Different	
Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000	Different	
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234	Different	
Southwest Social Services..... 653,501	Different	
St. Ann's Nursing Center..... 65,084	Different	
West Miami Community Center - City of West Miami..... 69,071	Different	
From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (recurring base appropriation project funded as nonrecurring)..... 82,080	Different	LHANC Adult Day Care..... 1,200,000
Elderly House Call Program - Mount Sinai Center (recurring base appropriation project funded as nonrecurring)..... 164,160	Different	Nassau - Overcoming Hunger for Needy Seniors..... 100,000
Federation Transportation Services (recurring base appropriation project funded as nonrecurring)..... 143,640	Different	North Miami Foundation for Senior Citizens Services, Inc. - Home Delivered Meals..... 50,000
Feed the Elderly - 55 Years & Up, Inc. (recurring base appropriation project funded as nonrecurring)..... 37,178	Different	
Hialeah Gardens Elderly - Dade County (recurring base appropriation project funded as nonrecurring)..... 46,468	Different	
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation (recurring base appropriation project funded as nonrecurring)..... 92,946	Different	
Lippman Senior Center (recurring base appropriation project funded as nonrecurring)..... 228,000	Different	
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center (recurring base appropriation project funded as nonrecurring)..... 83,647	Different	
Neighborly Pharmacy Program - Neighborly Care Network (recurring base appropriation project funded as nonrecurring)..... 83,647	Different	
City of Hialeah Gardens - Hot Meals (HB 2053)..... 245,532	Different	City of Hialeah Gardens - Hot Lunch Program..... 100,000
City of Hialeah - Meals Program (HB 2055)..... 1,150,000	Different	
Community Coalition Hot Meals Program (HB 4371)..... 250,000	Different	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2265)..... 400,000 Hospice Foundation of America - Improving Communication and Knowledge Around Advance Care Planning and End-of-Life (HB 3761)..... 185,000 Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project (HB 2773)..... 375,000 The Silver Club Program at WOW (HB 4055)..... 170,408	Different Different Different Different	North East Florida Senior Home Delivered Meals Program..... 300,000
396 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Different	From the funds in Specific Appropriation 396, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for pilot projects for Centers for Independent Living.
400 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) From the funds in Specific Appropriation 400, \$1,164,866 from the General Revenue Fund and \$1,870,222 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County. From the funds in Specific Appropriation 400, \$382,712 from the General Revenue Fund and \$614,452 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County	Different Different Different Different	From the funds in Specific Appropriation 400, \$256,087 from the General Revenue Fund and \$411,155 from the Operations and Maintenance Trust Fund are provided to fund 50 slots for the Program for All-Inclusive Care for the Elderly (PACE) in Clay, Duval, St. Johns, Baker, and Nassau counties, effective July 1, 2017. From the funds in Specific Appropriation 400, \$349,460 from the General Revenue Fund and \$561,066 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Miami-Dade County, and 75 slots in Broward County effective July 1, 2017. From the funds in Specific Appropriation 400, \$312,721 from the General Revenue Fund and \$502,081 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Collier County, effective July 1, 2017. From the funds in Specific Appropriation 400, \$192,168 in nonrecurring funds from the General Revenue Fund is provided for the state share of 19 slots for the Program for All-Inclusive Care for the Elderly (PACE) in Orange County, effective July 1, 2017.

House Bill 5001	Identical/Similar/Different	Senate Bill 2500				
<p>400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES</p> <p>The nonrecurring funds in Specific Appropriation 400 are provided for an appropriations project related to Easter Seals of South Florida - Adult Day Care Center in Kendall (HB 3263).</p>	Different					
<p>400A/B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS</p> <p>The nonrecurring funds in Specific Appropriation 400A are provided for an appropriations project related to Southwest Social Services Programs, Inc. - Dr. Armando Badia Senior Center (HB 4361).</p>	<p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 400A, the following projects is funded from nonrecurring general revenue funds:</p> <table border="0" data-bbox="1228 630 2005 678"> <tr> <td>Easter Seals of South Florida - Hialeah.....</td> <td>50,000</td> </tr> <tr> <td>North Miami Foundation for Senior Citizens Services, Inc....</td> <td>650,000</td> </tr> </table>	Easter Seals of South Florida - Hialeah.....	50,000	North Miami Foundation for Senior Citizens Services, Inc....	650,000
Easter Seals of South Florida - Hialeah.....	50,000					
North Miami Foundation for Senior Citizens Services, Inc....	650,000					
CONSUMER ADVOCATE SERVICES						
<p>413 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 413, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.</p>	Different	<p>From the funds in Specific Appropriation 413, \$750,000 in recurring funds from the General Revenue Fund is provided for public guardianship services.</p>				
DEPARTMENT OF HEALTH						
<p>From the funds provided in Specific Appropriations 419 through 550, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Different					

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</p> <p>ADMINISTRATIVE SUPPORT</p>		
<p>421 EXPENSES</p>	Different	<p>From the funds in Specific Appropriation 421, \$2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.</p>
<p>424 LUMP SUM DISASTER RECOVERY SERVICES</p> <p>The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.</p>	Different	
<p>PROGRAM: COMMUNITY PUBLIC HEALTH</p> <p>COMMUNITY HEALTH PROMOTION</p>		
<p>434 SALARIES AND BENEFITS</p> <p>From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>	Identical	<p>From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>
<p>440 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM</p> <p>From the funds in Specific Appropriation 440, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Keys Area Health Education Center for the Children's Health Center (HB 3299).</p>	Different	
<p>441 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT</p>	Different	<p>From the funds in Specific Appropriation 441, \$200,000 in funds from the General Revenue Fund is provided for the Community Water Fluoridation program.</p>
<p>442 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES</p> <p>From the funds in Specific Appropriations 442 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</p>	Similar	<p>From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>442 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 442, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center for increased access to primary health care services (HB 2883).</p>	Different	
<p>443A LUMP SUM COMMUNITY HEALTH CENTERS</p>	Different	<p>The release of nonrecurring funds in Specific Appropriation 443A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.</p>
<p>444 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION</p> <p>The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.</p>	Identical	<p>From the funds in Specific Appropriation 444, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.</p>
<p>445 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING</p> <p>The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.</p> <p>From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.</p> <p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>	<p>Identical</p> <p>Identical</p> <p>Identical</p>	<p>Funds in Specific Appropriation 445 are provided to the Florida Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.</p> <p>From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.</p> <p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>447 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p> <p>From the funds in Specific Appropriation 447, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 447, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech & Hearing Foundation of Florida, Inc. a Florida non-profit corporation to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).</p> <p>From the funds in Specific Appropriation 447, \$325,000 from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.</p> <p>From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).</p>	<p>Identical</p> <p>Identical</p> <p>Different</p> <p>Identical</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p> <p>From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p> <p>From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p> <p>From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.</p> <p>From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf.</p> <p>From the funds in Specific Appropriation 447, \$350,000 in funds from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Different	
From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Different	
From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Different	
From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Different	
From the funds in Specific Appropriation 447, \$885,250 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:
Crohn's & Colitis Foundation of America (HB 2937)..... 50,000	Different	
Senior Smiles Pilot Program (HB 3351)..... 535,250	Different	
	Different	Apopka Fresh Start Initiative..... 500,000
	Different	Fresh Stop Mobile Farmers Market..... 100,000
	Different	Alachua County Organization for Rural Needs (ACORN)..... 650,000
	Different	The Andrews Regenerative Medicine Center..... 100,000
	Different	Miami Beach Community Health Center..... 500,000
	Different	Project Be Strong - Teen Pregnancy Prevention Program..... 50,000
	Different	Dental Lifeline Network - Donated Dental Services..... 100,000
	Different	Keys Area Health Education Center..... 100,000
	Different	Premier Community Health Care - Pasco County..... 552,500
	Different	St. John Bosco Clinic..... 200,000
	Different	AGAPE Community Health Center, Inc..... 500,000
	Different	Community Health Centers of Sarasota, Inc..... 100,000
	Different	Bithlo Community Health Center..... 600,000
	Different	Manatee ER Diversion..... 1,000,000
	Different	Young Men's Christian Association (YMCA) Safety Around Water Initiative..... 10,000
	Different	Sant La Haitian Neighborhood Association..... 50,000
	Different	Center for Haitian Studies..... 100,000
	Different	Florida Health Choices..... 25,000

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>448 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS</p>	<p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 448, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the community organizations selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants.</p> <p>From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.</p> <p>Any funds distributed to communities are contingent upon a minimum 10 percent local match requirement.</p>
<p>451 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).</p>	<p>Identical</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p> <p>From the funds in Specific Appropriation 451, \$1,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for medical cannabis research. Funding shall be awarded pursuant to section 381.922, Florida Statutes.</p> <p>From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.</p>
<p>453 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</p> <p>Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>	<p>Identical</p>	<p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>
<p>454 SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p>	<p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 454, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies.</p> <p>From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Torrey Pines Institute for Molecular Studies as a designated center within the Chemical Biology Consortium in the NCI Experimental Therapeutics (NExT) Program by the National Institutes of Health to address unmet needs in therapeutic oncology conducted in response to the health needs of Florida's citizens.</p> <p>From the funds in Specific Appropriation 454, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida College of Pharmacy for medical cannabis research pursuant to section 381.986(2)(g), Florida Statutes.</p>
<p>455 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</p> <p>Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>
<p>456 SPECIAL CATEGORIES ALZHEIMER RESEARCH</p> <p>The funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>
<p>462 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>The funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>State & Community Interventions..... 11,348,203 State & Community Interventions - AHEC..... 5,680,072 Health Communications Interventions..... 22,854,374 Cessation Interventions..... 13,539,638 Cessation Interventions - AHEC..... 7,701,011 Surveillance & Evaluation..... 6,118,629 Administration & Management..... 1,389,827</p> <p>From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	<p>Identical</p> <p>Identical</p>	<p>State & Community Interventions..... 11,348,203 State & Community Interventions - AHEC..... 5,680,072 Health Communications Interventions..... 22,854,374 Cessation Interventions..... 13,539,638 Cessation Interventions - AHEC..... 7,701,011 Surveillance & Evaluation..... 6,118,629 Administration & Management..... 1,389,827</p> <p>From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>
<p>463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 463A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes. This funding is contingent on SB 510, or similar legislation, becoming law.</p>
<p>463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p>	<p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.</p> <p>From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500																		
<p>473 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 473, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).</p> <p>From the funds in Specific Appropriation 473, \$1,350,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:</p> <table border="0" data-bbox="79 505 856 699"> <tr> <td>University of Miami - Florida Stroke Registry (HB 3769).....</td> <td>500,000</td> </tr> <tr> <td>University of Florida Medical Marijuana Evaluation (HB 3159)</td> <td>500,000</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Florida State University - Mosquito Surveillance (HB 2127)..</td> <td>350,000</td> </tr> </table>	University of Miami - Florida Stroke Registry (HB 3769).....	500,000	University of Florida Medical Marijuana Evaluation (HB 3159)	500,000			Florida State University - Mosquito Surveillance (HB 2127)..	350,000	<p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 473, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.</p> <p>From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:</p> <table border="0" data-bbox="1226 557 2003 751"> <tr> <td>Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....</td> <td>220,000</td> </tr> <tr> <td>Homestead Sickle Cell Awareness.....</td> <td>200,000</td> </tr> <tr> <td>Concept Health Systems (Hialeah) - HIV Prevention and Teen Intervene Intervention Programs.....</td> <td>100,000</td> </tr> <tr> <td>Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....</td> <td>700,000</td> </tr> <tr> <td>FANM Health Initiative Wrap Around Services.....</td> <td>50,000</td> </tr> </table>	Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....	220,000	Homestead Sickle Cell Awareness.....	200,000	Concept Health Systems (Hialeah) - HIV Prevention and Teen Intervene Intervention Programs.....	100,000	Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....	700,000	FANM Health Initiative Wrap Around Services.....	50,000
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FANM Health Initiative Wrap Around Services.....	50,000																			
<p>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</p> <p>Funds provided in Specific Appropriations 481 through 493 reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Department of Health is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.</p>	<p>Different</p>																			
<p>485 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 485, \$1,469,514 from the General Revenue Fund is provided for the following recurring base appropriations projects:</p> <table border="0" data-bbox="79 1239 856 1287"> <tr> <td>La Liga - League Against Cancer</td> <td>1,150,000</td> </tr> <tr> <td>Minority Outreach - Penalver Clinic</td> <td>319,514</td> </tr> </table>	La Liga - League Against Cancer	1,150,000	Minority Outreach - Penalver Clinic	319,514	<p>Different</p>															
La Liga - League Against Cancer	1,150,000																			
Minority Outreach - Penalver Clinic	319,514																			
<p>493A FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 493A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.</p>																		

House Bill 5001	Identical/Similar/Different	Senate Bill 2500										
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES												
<p>500A LUMP SUM COMMUNITY HEALTH CENTERS</p> <p>The nonrecurring funds provided in Specific Appropriation 500 are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (HB 2909).</p>	Different											
<p>504 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).</p>	<p>Identical</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.</p> <p>From the funds in Specific Appropriation 504, the following projects are funded with nonrecurring funds from the General Revenue Fund:</p> <table data-bbox="1228 730 2005 876"> <tr> <td>Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.....</td> <td>500,000</td> </tr> <tr> <td>Florida Emergency Medical Services Clearinghouse.....</td> <td>100,000</td> </tr> <tr> <td>Who We Play For Florida - Protect Young Hearts Program.....</td> <td>100,000</td> </tr> <tr> <td>Florida International University - Florida</td> <td></td> </tr> <tr> <td>Advanced Surgical Transport (FAST) Team Equipment.....</td> <td>50,000</td> </tr> </table>	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.....	500,000	Florida Emergency Medical Services Clearinghouse.....	100,000	Who We Play For Florida - Protect Young Hearts Program.....	100,000	Florida International University - Florida		Advanced Surgical Transport (FAST) Team Equipment.....	50,000
Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.....	500,000											
Florida Emergency Medical Services Clearinghouse.....	100,000											
Who We Play For Florida - Protect Young Hearts Program.....	100,000											
Florida International University - Florida												
Advanced Surgical Transport (FAST) Team Equipment.....	50,000											
<p>505 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</p> <p>The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	<p>The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>										

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>511A SPECIAL CATEGORIES GRANTS AND AIDS - MASS CASUALTY INCIDENTS AND DISEASE OUTBREAK EMERGENCIES - HOSPITAL AND TRAUMA CENTER RELIEF FUND</p>	<p>Different</p>	<p>Funds in Specific Appropriation 511A are provided to fund the Mass Casualty Incidents and Disease Outbreak Emergencies Relief Fund. Acute care hospitals serving Medicaid patients and operating a verified Level I, Level II, or Pediatric trauma center, pursuant to chapter 395, Part II, Florida Statutes, or an emergency department in an acute care hospital with a graduate medical education program accredited by the Accreditation Council for Graduate Medical Education that has provided care to victims of a mass casualty incident or disease outbreak between June 1, 2016, and June 30, 2018, may be eligible for funding. Seventy-five percent of the funds appropriated herein shall first be made available for uncompensated medical care as documented using the Medicare cost report data elements and calculation formulas as a result of mass casualty incidents and disease outbreak emergencies. Half of any remaining funds shall be used to fund Mass Casualty Incident Surge Capacity Preparedness Grants and the other half shall be used to fund Disease/Biological/Chemical Outbreak Preparedness Grants. Grants shall be submitted to the Department of Health and may be approved to purchase equipment and supplies in the following areas: inpatient surge capacity, response to explosives and combat type trauma, trauma bay equipment, operating rooms equipment, operating rooms supplies, pharmaceutical caches, and equipment necessary for biological/nuclear/radiologic preparedness. Grants shall be awarded by the Department of Health to verified trauma centers through a competitive process to be administered by the department.</p>
<p>513 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.</p>
<p>517 FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE</p> <p>The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.</p>	<p>Identical</p>	<p>The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.</p>
<p>517A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 517A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University - Florida Advanced Surgical Transport (FAST) Team for a central warehouse that will reduce response times and enhance coordination to improve rapid-response medical disaster management capabilities.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>PROGRAM: CHILDREN'S MEDICAL SERVICES</p> <p>CHILDREN'S SPECIAL HEALTH CARE</p> <p>From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>
<p>522 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</p> <p>The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p> <p>From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p> <p>From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).</p>	<p>Identical</p> <p>Identical</p> <p>Different</p> <p>Different</p> <p>Different</p>	<p>The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p> <p>From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p> <p>From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.</p> <p>From the funds in Specific Appropriation 522, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Nicklaus Children's Hospital to partner with Maxim Healthcare Services for a pilot project to improve service delivery models for the medically complex pediatric population in Florida.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
	Different	From the funds in Specific Appropriation 522, the Department of Health shall, by August 1, 2017, notify in writing parents or guardians of each Medicaid beneficiary under age 21 - who was transferred out of the Children's Medical Services Network to a capitated Medicaid Managed Medical Assistance health plan between May 2015 and September 2015 as a result of a clinical ineligibility determination - that they may request a new eligibility screening for their child. A re-screening for clinical eligibility shall be based on the provisions of 64C-2.002, F.A.C. If a child is determined to be clinically eligible, the parent or guardian shall be offered the option of transferring the child to the Children's Medical Services Network or remaining enrolled in the child's current Medicaid Managed Medical Assistance health plan.
<p>523 SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY NET PROGRAM</p> <p>The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.</p>	Identical	<p>The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.</p>
<p>525 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	Different	<p>From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.</p>
<p>526 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).</p>	Different	

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
<p>From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund are provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project funded as nonrecurring).</p>	<p>Different</p> <p>Different</p>	
<p>527 SPECIAL CATEGORIES POISON CONTROL CENTER</p> <p>From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.</p>	<p>Different</p>	
<p>529 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.</p> <p>From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>	<p>Identical</p> <p>Identical</p>	<p>From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.</p> <p>From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>
<p>PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS</p> <p>MEDICAL QUALITY ASSURANCE</p>		
<p>539A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 539A, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians.</p>

House Bill 5001	Identical/Similar/Different	Senate Bill 2500								
DEPARTMENT OF VETERANS' AFFAIRS										
<p>From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Different									
<p>PROGRAM: SERVICES TO VETERANS' PROGRAM</p> <p>VETERANS' HOMES</p>										
<p>561 FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD</p> <p>Funds in Specific Appropriation 561 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.</p>	Different	<p>From the funds in Specific Appropriation 561, the nonrecurring sums of \$9,505,842 from the Operations and Maintenance Trust Fund, \$4,036,950 from the State Homes for Veterans' Trust Fund, and \$25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.</p>								
	Different	<p>From the funds in Specific Appropriation 561, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home.</p>								
<p>561A FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES</p>	Different	<p>From the funds in Specific Appropriation 561A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home.</p>								
<p>562 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS</p> <p>Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:</p> <table border="0" data-bbox="79 1461 861 1510"> <tr> <td>Lake City State Veterans' Home.....</td> <td style="text-align: right;">470,000</td> </tr> <tr> <td>Daytona Beach State Veterans' Home.....</td> <td style="text-align: right;">350,000</td> </tr> </table>	Lake City State Veterans' Home.....	470,000	Daytona Beach State Veterans' Home.....	350,000	Identical	<p>Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:</p> <table border="0" data-bbox="1228 1461 2005 1510"> <tr> <td>Lake City State Veterans' Home.....</td> <td style="text-align: right;">470,000</td> </tr> <tr> <td>Daytona Beach State Veterans' Home.....</td> <td style="text-align: right;">350,000</td> </tr> </table>	Lake City State Veterans' Home.....	470,000	Daytona Beach State Veterans' Home.....	350,000
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Daytona Beach State Veterans' Home.....	350,000									

House Bill 5001	Identical/Similar/Different	Senate Bill 2500
Land o' Lakes State Veterans' Home..... 250,000 Pembroke Pines State Veterans' Home..... 90,000 Panama City State Veterans' Home..... 370,000 Port Charlotte State Veterans' Home..... 270,000 St. Augustine State Veterans' Home..... 200,000		Land o' Lakes State Veterans' Home..... 250,000 Pembroke Pines State Veterans' Home..... 90,000 Panama City State Veterans' Home..... 370,000 Port Charlotte State Veterans' Home..... 270,000 St. Augustine State Veterans' Home..... 200,000
VETERANS' BENEFITS AND ASSISTANCE		
575 SPECIAL CATEGORIES CONTRACTED SERVICES	Different	From the funds in Specific Appropriation 575, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities.
575A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES From the funds in Specific Appropriation 575A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Veterans of Foreign Wars, Department of Florida for disability determination assistance (HB 2789).	Different Different	From the funds in Specific Appropriation 575A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Veterans of Foreign Wars of the United States (VFW) Department of Florida for Veterans Administration claims processing workload. From the funds in Specific Appropriation 575A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for the K9s for Warriors program.
VETERANS EMPLOYMENT AND TRAINING SERVICES		
578 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING The nonrecurring General Revenue funds in Specific Appropriation 578 is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Different	
579 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS The nonrecurring General Revenue funds in Specific Appropriation 579 is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Different	

Fiscal Year 2017-2018 Back of the Bill

HB 5001	Identical/Similar/Different	SB 2500
	Different	SECTION 24. From the funds appropriated in Specific Appropriations 193 through 237 of chapter 2016-66, Laws of Florida, the amounts of \$52,437,780 from the General Revenue Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming law.
SECTION 21. There is hereby appropriated for Fiscal Year 2016-2017, \$896,414 in nonrecurring funds from the General Revenue Fund, \$430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and \$19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.	Different	SECTION 25. The sum of \$896,414 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.
SECTION 22. There is hereby appropriated for Fiscal Year 2016-2017, \$75,167,821 in nonrecurring funds from the General Revenue Fund and \$110,262,268 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups for the 2014-2015 Fiscal Year. This section shall take effect upon becoming law.	Different	SECTION 27. The nonrecurring sums of \$55,767,821 from the General Revenue Fund, \$110,262,268 from the Medical Care Trust Fund and \$19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.
SECTION 23. There is hereby appropriated for Fiscal Year 2016-2017, \$35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, \$47,831,250 in nonrecurring funds from the Medical Care Trust Fund and \$32,028 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.	Different	SECTION 26. The nonrecurring sums of \$35,629,294 from the Grant and Donations Trust Fund and \$32,028 from the Refugee Assistance Trust Fund are appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to support Fiscal Year 2015-2016 expenditures in the Florida Medicaid Program. This section shall take effect upon becoming law.
	Different	SECTION 28. The sum of \$10,000,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the implementation of Specific Appropriation 214 of chapter 2016-66, Laws of Florida. This section shall take effect upon becoming law.
	Different	SECTION 29. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-066, Laws of Florida, to the Agency for Health Care Administration for the Sylvester Comprehensive Cancer Center is reverted and is appropriated for the same purpose for Fiscal Year 2017-2018.
SECTION 24. The unexpended balance of funds provided in Section 18 of chapter 2016-234, Laws of Florida to the Agency for Health Care Administration for the Transparency in Health Care initiative shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018.	Identical	SECTION 30. The unexpended balance of funds appropriated in section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care is reverted and appropriated for the same purpose for Fiscal Year 2017-2018.
SECTION 25. There is hereby appropriated for Fiscal Year 2016-2017, \$2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.	Different	

HB 5001	Identical/Similar/Different	SB 2500
	Different	SECTION 31. The sum of \$6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 31 of chapter 2016-66, Laws of Florida, shall be released from the Lump Sum - Home and Community Based Services Waiver category and transferred to the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. The nonrecurring sum of \$10,226,651 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. The nonrecurring sum of \$16,596,318 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. These funds are provided to ensure compliance with section 393.0662(1)(c), Florida Statutes. This section shall take effect upon becoming law.
	Different	SECTION 32. The sum of \$7,253,858 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 32 of chapter 2016-66, Laws of Florida, shall revert and is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to address increases in Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$11,646,241 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category. The nonrecurring sum of \$18,900,099 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category. These funds are provided to ensure compliance with section 393.0662(1)(c), Florida Statutes.
	Different	SECTION 33. The sum of \$10,000,000 from the General Revenue Fund in Section 32 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.
SECTION 27. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.	Identical	SECTION 34. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

HB 5001	Identical/Similar/Different	SB 2500
SECTION 26. The unexpended balance of funds provided in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, to the Agency for Persons with Disabilities for the Client Data Management and Electronic Visit Verification System shall revert and is appropriated to the agency for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include detailed operational work and spending plans.	Similar	SECTION 35. The unexpended balance in Section 34, chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.
	Different	SECTION 36. The nonrecurring sum of \$100,000 from the Social Services Block Grant Trust Fund is appropriated to the Agency for Persons with Disabilities for independent consulting services for Fiscal Year 2016-2017. This section shall take effect upon becoming law.
SECTION 28. The unexpended balance of funds provided in Sections 31, 32 and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver Category shall revert, of that \$14,310,220 in nonrecurring general revenue funds are appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$22,975,398 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category and the nonrecurring sum of \$37,285,618 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule.	Different	
SECTION 29. The nonrecurring sum of \$9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.	Different	
SECTION 30. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.	Different	

HB 5001	Identical/Similar/Different	SB 2500
SECTION 31. The unexpended balance of funds provided in Specific Appropriations 338, 342, and Section 41, chapter 2016-66, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	Similar	SECTION 38. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 338 and section 41, chapter 2016-66, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.
SECTION 32. The unexpended balance of funds provided in Specific Appropriation 334 and Section 35, chapter 2016-66, Laws of Florida, to the Department of Children and Families for motor vehicle insurance for children in foster care, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	Identical	SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 334 and Section 35, chapter 2016-66, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.
SECTION 33. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	Identical	SECTION 39. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.
	Different	SECTION 40. The sum of \$245,000 of unexpended funds provided in section 45 of chapter 2016-66, Laws of Florida, to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.
SECTION 34. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is hereby appropriated to the Department of Health for Fiscal Year 2016-2017 for deficits in the Child Nutrition Program. This section shall take effect upon becoming law.	Identical	SECTION 41. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.
SECTION 35. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is hereby appropriated to the Department of Health for Fiscal Year 2016-2017 for deficits in the Women, Infant and Children program. This section shall take effect upon becoming law.	Identical	SECTION 42. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.
SECTION 36. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	Different	
SECTION 37. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	Identical	SECTION 43. The unexpended balance of funds from the General Revenue Fund in Section 50 and in Specific Appropriation 597 of chapter 2016-66, Laws of Florida, provided to the Department of Veterans' Affairs for Workforce Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

**2017-2018
Implementing Bill
House Health Care Appropriations/Senate Health Human Services Appropriations**

Row	House IB Section	Senate IB Section	Description	Offer
Health and Human Services / Healthcare				
1	9	10	MEDICAID HOSPITAL FUNDING PROGRAMS. Provides the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, for the 2017-2018 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs.	
2	10	11	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT- AHCA/DOH. Authorizes AHCA & DOH to submit a budget amendment to realign funding within and between agencies based on the implementation of the Statewide Medicaid Managed Care Medical Assistance Program for Children's Medical Services within the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. Also authorizes AHCA to submit a request for non-operating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), Florida Statutes.	
3		12	CANCER HOSPITALS. Authorizes AHCA to make Medicaid payments to qualifying Florida cancer hospitals who meet certain criteria on a cost basis.	
4	11	13	APD MEDICAID WAIVER ALGORITHM ALLOCATION. Provides that clients' iBudget amounts remain unchanged until a new allocation algorithm is prescribed by Rule.	
5		14	I-BUDGET INDEPENDENT CONSULTANT. Requires agency to contract for independent consultant to make recommendations on improving the iBudget process or the significant additional need submission and approval process.	
6		15	TASK FORCE ON TRANSPORTATION DISADVANTAGED SERVICES. Requires APD to contract with independent consultant to examine the state's transportation disadvantaged services. Creates task force to examine the design and use of transportation disadvantaged services.	
7	12		FEDERAL REFUGEE SETTLEMENT PROGRAM. Authorizes agencies to submit 14-day budget amendment rather than being required to obtain LBC approval for increased budget authority if legislation eliminating program fails to become law.	
8	13	20	PRESCRIPTION DRUG MONITORING PROGRAM. House: Prohibits use of settlement funds for program. Senate: Authorizes DOH to use state funds appropriated in the GAA for the program. House conforming bill makes this change in permanent law.	
9		16	DVA PERSONAL NEEDS ALLOWANCE INCREASE. Amends s. 296.37 to allow a resident of a State Veterans' Nursing Home to retain \$105/month as a personal needs allowance rather than \$35/month. Change carried over from 2014-2015 fiscal year. (House conforming bill sets at \$70/month in permanent law.)	
10		17-19	DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Amends s. 409.911, F.S., to direct AHCA to distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2017-2018 General Appropriations Act (GAA). Amends s. 409.9113, F.S., to direct AHCA to make disproportionate share payments to teaching hospitals as provided in the 2017-2018 GAA. Amends s. 409.9119, F.S., to direct AHCA to make DSH payments to children's specialty hospitals as provided in the 2017-2018 GAA.	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5201	Difference	SB 2514
1		House is Silent	Section 1. (s. 210.20, F.S.) – Amends language to redirect the cigarette tax distribution funds that would otherwise be used for the Sanford Burnham Prebys Medical Discovery Institute for distribution to National Cancer Institute research entities under s. 381.915, F.S., for advancement of cures for cancers impacting pediatric populations through basic or applied research, including but not limited to, clinical trials and nontoxic drug discovery.
2		House is Silent	Section 2. (s. 381.922(2), F.S.) – Amends language relating to Bankhead-Coley Cancer Research Program to identify ways to increase pediatric and adult enrollment in clinical trials. In addition, the Live Like Bella Initiative is created within the Bankhead-Coley Program, subject to an appropriation.
3		House is Silent	Section 3. (s. 394.9082, F.S.) – <ul style="list-style-type: none"> • Amends language specific to the DCF acute care services utilization database to revert to the language as created in 2015, and requires the DCF to post the data on its website. • Amends language relating to behavioral health managing entities, to create a Substance Abuse and Mental Health (SAMH) Safety Net Network.
4		House is Silent	Section 4. – Directs AHCA, in conjunction with DCF, to seek federal authority for administrative claiming for Community Action Teams and Family Intensive Treatment Teams, for Community Based Care case management activities, and central receiving facilities.
5		House is Silent	Section 5. – Directs DCF, in collaboration with AHCA, to document the extent to which local funding is used for behavioral health services, and directs AHCA to seek federal matching funds for this local contribution as certified public expenditures.
6	Section 1. (s. 395.602(2)(e)(4), F.S.) – Amends language to remove sole community hospitals having up to 175 licensed beds from the definition of rural hospital.	Different	Section 6. (s. 395.602(2)(e)(4), F.S.) – Amends language to provide that a hospital classified as a sole community hospital is included in the definition of “rural hospital” regardless of its bed size for reimbursement purposes.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5201	Difference	SB 2514
7		House is Silent	Section 7. (s. 400.179, F.S.) – Amends language to provide that money deposited in to the Grants and Donations Trust Fund as a leasebond alternative, may be used by AHCA to pay enhanced payments to nursing facilities as specified in the General Appropriations Act.
8	Section 2. (s. 409.904(11), F.S.) –Amends language to expand optional payments for eligible persons in Medicaid, to add as a person for whom Medicaid payment may be made someone who meets the following criteria: a person who is diagnosed with acquired immune deficiency syndrome (AIDS); who has an AIDS-related opportunistic infection and is at risk of hospitalization; and whose income is at or below 300 percent of the federal benefit rate. Allows for consolidation of several Home and Community Based Waivers into the Medicaid Long Term Care Waiver.	Similar – stylistic differences, but content identical	Section 8. (s. 409.904(11), F.S.) – Amends language to expand optional payments for eligible persons in Medicaid, to add as a person for whom Medicaid payment may be made someone who meets the following criteria: a person who is diagnosed with acquired immune deficiency syndrome (AIDS); who has an AIDS-related opportunistic infection and is at risk of hospitalization; and whose income is at or below 300 percent of the federal benefit rate.
9	Section 3. (s. 409.906(13)(b), F.S.) – Deletes language relating to the consolidation of several Home and Community Based Waivers that would be obsolete upon passage.	Senate is silent	
10	Section 4. (s. 409.908, F.S.) – <ul style="list-style-type: none"> • Deletes language related to ambulatory surgical centers that will allow for prospective payment effective July 1, 2017. • Removes the rate freeze for Hospital Outpatient and Prepaid Health Plan rates. • Adds new language to provide a deadline for Intergovernmental Transfer (IGTs) letters of agreement to be provided to AHCA by October 1st and requires the funds to be submitted to AHCA no later than October 31st, unless an alternative plan is approved by AHCA. 	Different	Section 9. (s. 409.908, F.S.) – <ul style="list-style-type: none"> • Amends language to direct that, beginning October 1, 2017, and ending September 30, 2020, the Agency reimburse nursing home providers the greater of their September 2016 cost-based reimbursement rate or their prospective payment rate. Effective October 1, 2020, the Agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective rate, using the most recently audited cost report for each facility. • Specifies that Medicaid reimbursement will be provided for mobile x-ray services rendered to a person who is Medicare and Medicaid dually eligible when such services are delivered in an assisted living facility or a home, just as such reimbursement is presently provided for a nursing home resident.

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18

	HB 5201	Difference	SB 2514
11		House is Silent	Section 10. (s. 409.9082(4), F.S.) – Amends language relating to the uses of revenue generated by the quality assessment on nursing home facilities, to authorize as a use the partial funding of the quality incentive program for nursing facilities that exceed quality benchmarks.
12		House is silent	Section 11. (s. 409.909, F.S.) – Amends language to modify the Statewide Medicaid Residency Program such that a qualifying institution, as defined under the program, may receive the same types of program payments as hospitals. Under the program, a qualifying institution is defined as a Federally Qualified Health Center which holds an Accreditation Council for Graduate Medical Education institutional accreditation.
13	Section 5. (s. 409.909(2)(b), F.S.) – Amends language to include Hospital Outpatient Medicaid payments to the parameters required for calculating distributions for the Graduate Medical Education program.	Senate is silent	
14	Section 6. (s. 409.911(2)(a), F.S.) - Amends language relating to the Regular Disproportionate Share Program, to require the AHCA to use the average of the 2009, 2010, and 2011 audited disproportionate share hospital (DSH) data to determine each hospital's Medicaid days and charity care for the 2017-2018 fiscal year.	Identical	Section 12. (s. 409.911, F.S.) – Amends language relating to the Regular Disproportionate Share Program, to require the AHCA to use the average of the 2009, 2010, and 2011 audited disproportionate share hospital (DSH) data to determine each hospital's Medicaid days and charity care for the 2017-2018 fiscal year.
15		House is Silent	Section 13. (s. 409.9119, F.S.) – Amends language to modify the specialty children's hospitals that qualify for funds under this section to include those that have a specific federal certification number, and meet Medicare and Medicaid day criteria. There is an update of the year referenced for fund distribution purposes.
16		House is Silent	Section 14. (s. 409.913(36), F.S.) – Amends language relating to oversight of the integrity of the Medicaid program and the sharing of explanation of medical benefits with service recipients, to authorize that such documents be shared with recipients on a sampling basis rather than to all recipients, other than the exemptions already provided from such distributions.

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18

	HB 5201	Difference	SB 2514
17		House is Silent	<p>Section 15. (s. 409.975, F.S.) –</p> <ul style="list-style-type: none"> • Makes optional, rather than mandatory, that Medicaid managed care plans offer a network contract to each home medical equipment and supplies vendor in the plan’s region, provided the vendor meets established standards. • Amends language relating to managed care plan accountability, to direct AHCA to contract with the Safety Net to plan, coordinate, and contract for the delivery of certain community SAMH services. The contract must require the managing entities to provide specified services to Medicaid-eligible individuals. Prior to contracting, AHCA, with participation by the DCF, shall conduct a readiness review based on specified criteria. The AHCA is directed to work with the DCF and the managing entities in developing rates for contracted services.
18	<p>Section 7. (s. 409.979, F.S.) - Consolidates the Project AIDS Care Waiver, Traumatic Brain Injury and Spinal Cord Injury Waiver, and the Adult Cystic Fibrosis Waiver in to the Medicaid Long Term Care Waiver.</p>	House and Senate First Bullet Similar – stylistic differences, but content identical	<p>Section 16. (s. 409.979, F.S.) –</p> <ul style="list-style-type: none"> • Consolidates the Project AIDS Care Waiver, Traumatic Brain Injury and Spinal Cord Injury Waiver, and the Adult Cystic Fibrosis Waiver in to the Medicaid Long Term Care Waiver.
19		House is Silent	<p>Section 17. (s. 409.983, F.S.) – Amends statute to eliminate language requiring nursing home reimbursement be based on facility costs adjusted for inflation and other factors.</p>
20		House is Silent	<p>Section 18. - Directs AHCA, subject to federal approval to become a Program for All Inclusive Care for the Elderly (PACE) site, to contract with an additional not-for-profit organization located in Miami-Dade County to approve up to 250 initial enrollees who reside in Miami-Dade County.</p>

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5201	Difference	SB 2514
21		House is Silent	Section 19. - Directs AHCA, subject to federal approval to become a PACE site, to contract with a not-for-profit organization formed by a partnership with a not-for-profit hospital, not-for-profit agency serving seniors, and a not-for-profit hospice in Leon County to approve up to 300 initial enrollees.
22		House is Silent	Section 20. - Amends section 17 of chapter 2011-61, Laws of Florida, to authorize the existing PACE provider in Palm Beach County to expand services to eligible enrollees in Martin, St. Lucie, Okeechobee, and Indian River Counties. The initial 150 enrollees were residents of Palm Beach County, and the enrollment in Martin County can be up to 150 persons.
23		House is Silent	Section 21. - Effective June 30, 2017, amends section 9 of chapter 2016-65, Laws of Florida, which amended s. 409.905, F.S., relating to Medicaid mandatory services, to delay from July 1, 2017 to July 1, 2018, the implementation of a prospective payment system for Medicaid outpatient hospital services, referred to as enhanced ambulatory payment group (or EAPGs).
24		House is Silent	Section 22. - Amends section 29 of chapter 2016-65, Laws of Florida, to authorize the Lake County hospice-based PACE provider to expand services into the Orlando area with an initial enrollment of 150.
25		House is Silent	Section 23. - Directs AHCA, subject to federal approval to become a PACE site, to contract with one not-for-profit organization that satisfies specific criteria to provide PACE services to frail and elderly persons who reside in Alachua County to approve up to 150 initial enrollees in this PACE program.
26		House is Silent	Section 24. - Directs AHCA, subject to federal approval to become a PACE site, to contract with an organization located in Miami-Dade County that owns and operates primary care medical centers in South Florida to approve up to 300 initial enrollees in this PACE program. The AHCA is authorized to seek any necessary waiver or state plan amendments to implement this section.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5201	Difference	SB 2514
27	Section 8. (s. 391.055, F.S.) – Conforming cross-references.	Senate is Silent	
28	Section 9. (s. 393.0661, F.S.) – Conforming cross-references.	Senate is Silent	
29	Section 10. (s. 409.968, F.S.) – Conforming cross-references.	Senate is Silent	
30	Section 11. (s. 427.0135, F.S.) – Conforming cross-references.	Senate is Silent	
31	Section 12. (s. 1011.70, F.S.) – Conforming cross-references.	Senate is Silent	
32	Section 13. Provides an effective date of July 1, 2017.	Similar	Section 25. - Provides that, except as otherwise expressly provided in the act, and this section, which shall take effect upon becoming law, the bill has an effective date of July 1, 2017.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5203	Difference	No Senate Companion
1	Section 1. (s. 893.055, F.S.) Permits the use of state funds appropriated in the GAA to administer the PDMP. Strikes language relating to implementation of the PDMP being contingent upon receipt of nonstate funding.		
2	Section 2. Provides an effective date of July 1, 2017.		
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**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5205	Difference	No Senate Companion
1	Section 1. Terminates the State Homes for Veterans Trust Fund. Transfers balances and revenues to the Operations and Maintenance Trust Fund. Requires debts and obligations to be paid.		
2	Section 2. (s. 20.375, F.S.) Adds sections of statute related to uses of the Operations and Maintenance Trust Fund. Strikes language relating to the State Homes for Veterans Trust Fund.		
3	Section 3. (s. 261.11, F.S.) Expands allowable uses of the funds in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home.		
4	Section 4. (s. 296.37, F.S.) Revises the personal needs allowance from \$35 to \$70 per month.		
5	Section 5. (s. 296.38, F.S.) Expands allowable uses of the funds in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home.		
6	Section 6. (s. 320.02, F.S.) Replaces reference to State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.		
7	Section 7. (s. 320.08058, F.S.) Replaces reference to State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund and expands allowable uses of the funds in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home.		
8	Section 8. (s. 320.089, F.S.) Replaces reference to State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund and expands allowable uses of the funds in the Operations and Maintenance Trust Fund to include supporting program		

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2017-18**

	HB 5205	Difference	No Senate Companion
	operations that benefit veterans or the operation, maintenance, or construction of a home.		
9	Section 9. (s. 320.0891, F.S.) Corrects cross-reference.		
10	Section 10. (s. 322.08, F.S.) Corrects cross-reference.		
11	Section 11. Provides an effective date of July 1, 2017.		