



**Conference Committee on
Transportation, Tourism, and Economic Development Appropriations /
House Transportation and Tourism Appropriations**

**Senate Offer #1
Budget Spreadsheet**

Meeting Packet

Friday, April 28, 2017

9:00 a.m.

110 Senate Office Building

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					FY 2017-18 Senate Offer #1						Row#				
			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		OTHER TFs	ALL TRUST	ALL FUNDS	
			1		ECONOMIC OPPORTUNITY																		
2	1100001	STARTUP (OPERATING)	1,537.50	2,500,000		85,464,091	803,731,644	806,231,644	1,537.50	2,500,000		85,464,091	803,731,644	806,231,644	1,537.50	2,500,000		85,464,091	718,267,553	803,731,644	806,231,644	2	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-		3,200,000	3,200,000	3,200,000	-	-		3,200,000	3,200,000	3,200,000	-	-		3,200,000	-	3,200,000	3,200,000	3	
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(27,868)				(2,639,074)															4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		27,868				2,639,074															5
6	2002060	ENTERPRISE FLORIDA PROGRAM - BASE - DEDUCT		-				-						(2,500,000)			(2,500,000)	(14,400,000)	(6,600,000)	(21,000,000)	(23,500,000)	6	
7	2002070	ENTERPRISE FLORIDA PROGRAM - BASE - ADD		-				-						2,500,000	2,500,000	2,500,000	-	9,400,000	6,600,000	16,000,000	16,000,000	7	
8	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-				-					(22,549)	(2,666,942)	(2,666,942)			(22,549)	(2,644,393)	(2,666,942)	(2,666,942)	8	
9	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-				-					16,921	1,981,895	1,981,895			16,921	1,964,974	1,981,895	1,981,895	9	
10	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-			48,025	48,025					48,025	48,025					48,025	48,025	48,025	10	
11	33A0100	ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM		-				(1,416,000)											(1,416,000)	(1,416,000)	(1,416,000)	11	
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS		-				(600,000)														12	
13	33A0300	ELIMINATE THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-				(1,000,000)														13	
14	33G0020	MANAGEMENT POSITION REDUCTIONS - EFFICIENCIES	(10.00)	-				(475,225)														14	
15	33J0200	REEMPLOYMENT ASSISTANCE PROGRAM - OUTSOURCING		-				(307,125)												(307,125)	(307,125)	(307,125)	15
16	33V0010	ELIMINATE DISPLACED HOMEMAKERS PROGRAM		-				(2,000,000)												(2,000,000)	(2,000,000)	(2,000,000)	16
17	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-				(6,400,000)						(3,200,000)	(3,200,000)					(6,400,000)	(6,400,000)	(6,400,000)	17
18	33V0100	ELIMINATE ENTERPRISE FLORIDA		(2,500,000)				(14,400,000)						(21,000,000)	(21,000,000)							18	
19	33V0110	ELIMINATE QUICK RESPONSE TRAINING PROGRAM		-				(9,100,000)						(9,100,000)	(9,100,000)							19	
20	33V0140	REDUCE SPACE FLORIDA FUNDING		-				(2,500,000)						(2,500,000)	(2,500,000)							20	
21	33V0150	ELIMINATE THE OFFICE OF FILM AND ENTERTAINMENT		(3.00)				(234,328)						(234,328)	(234,328)							21	
22	33V0160	REDUCE DIVISION OF STRATEGIC BUSINESS DEVELOPMENT OPERATIONS		(16.00)				(1,540,718)						(2,003,714)	(2,003,714)							22	
23	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS		(53.50)				(2,900,373)						(2,900,373)	(2,900,373)					(2,900,373)	(2,900,373)	(2,900,373)	23
24	3300300	REDUCE WORKFORCE OPERATIONS		-				(550,000)						(550,000)	(550,000)					(550,000)	(550,000)	(550,000)	24
25	3300550	REDUCE BASE FUNDING FOR VISIT FLORIDA		-				(2,000,000)						(25,000,000)	(25,000,000)					(27,000,000)	(23,000,000)	(50,000,000)	25
26	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(1,202)				(113,913)						(1,202)	(115,115)	(115,115)			(1,202)	(113,913)	(115,115)	(115,115)	26
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS		-				-						(1,800,000)	(1,800,000)					(1,800,000)	(1,800,000)	(1,800,000)	27
28	3400030	FUND SOURCE REALIGNMENT - DEDUCT		-				(54,689,045)						(55,054,730)	(55,054,730)							28	
29	3400040	FUND SOURCE REALIGNMENT - ADD		55,054,730				55,054,730						55,054,730	55,054,730							29	
30	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS	line #64					-					7,949,934	13,410,503	13,410,503							30	
31	4200210	QUICK ACTION CLOSING FUND INCENTIVE PROGRAM		-				-					59,081,820	59,081,820	59,081,820							31	
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS		-				-					2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000	32	
33	4300000	VISIT FLORIDA		-				-					25,000,000	26,000,000	26,000,000				1,000,000	24,000,000	25,000,000	25,000,000	33
34	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-				-					7,000,000	7,000,000	7,000,000				6,257,885	6,257,885	6,257,885	34	
35	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-				-					4,500,000	4,500,000	4,500,000				4,500,000	4,500,000	4,500,000	35	
36	4610000	BUSINESS INITIATIVE PROJECTS		-				-														36	
37		<i>St. Petersburg Tech Garage Program</i>		-				-					400,000	400,000	400,000				300,000	-	300,000	300,000	37
38		<i>Science Center Advanced Manufacturing Institute</i>		-				-					500,000	500,000	500,000				400,000	-	400,000	400,000	38
39		<i>Makerspace</i>		-				-					1,000,000	1,000,000	1,000,000				400,000	-	400,000	400,000	39
40		<i>North Bay Village Boardwalk and Economic Revitalization</i>	line #81	-				-					200,000	200,000	200,000				-	-	-	-	40
41		<i>CEDIA Violence Prevention & Economic Development Project</i>		-				-					550,000	550,000	550,000				250,000	-	250,000	250,000	41
42		<i>StartUp FIU</i>		-				-					1,250,000	1,250,000	1,250,000				750,000	-	750,000	750,000	42
43		<i>Beaver Street Enterprise Center</i>		-				-					400,000	400,000	400,000				400,000	-	400,000	400,000	43
44		<i>Tampa Bay Center for Innovation</i>		-				-					3,000,000	3,000,000	3,000,000				500,000	-	500,000	500,000	44
45		<i>FloridaMakes</i>		-				-					400,000	400,000	400,000				400,000	-	400,000	400,000	45
46		<i>Naples Accelerator Innovation Center and Immokalee Food & Agribusiness</i>		-				-					2,800,000	2,800,000	2,800,000				1,000,000	-	1,000,000	1,000,000	46
47		<i>Florida Atlantic University Tech Runway</i>		-				-					3,000,000	3,000,000	3,000,000				1,500,000	-	1,500,000	1,500,000	47
48		<i>Deering Estate Field Station Research Center Improvements</i>		-				-					1,000,000	1,000,000	1,000,000				500,000	-	500,000	500,000	48
49		<i>BRIDG (ICAMR) Purchase and Install Tools-Sensor Project</i>		-				-					6,000,000	6,000,000	6,000,000				5,000,000	-	5,000,000	5,000,000	49
50		<i>MOB-WOB Technology and Innovation Startup Initiative</i>		-				-					650,000	650,000	650,000				650,000	-	650,000	650,000	50
51		<i>National Entrepreneur Center, UCF Research Foundation</i>		-				-					400,000	400,000	400,000				400,000	-	400,000	400,000	51
52		<i>Florida - Israel Business Accelerator</i>		-				-					750,000	750,000	750,000				400,000	-	400,000	400,000	52
53		<i>The e-Factory in Tampa Bay</i>		-				-					1,500,000	1,500,000	1,500,000				500,000	-	500,000	500,000	53
54		<i>Bonifay Memorial Park, Phase II</i>		-				-					491,000	491,000	491,000				491,000	-	491,000	491,000	54
55		<i>eMerge Americas</i>		-				-					750,000	750,000	750,000				500,000	-	500,000	500,000	55
56		<i>Armed Forces History Museum Artifacts, National Guard Autonomous Vehicle Deployment Initiative</i>	line #290	-				-					1,500,000	1,500,000	1,500,000				-	-	-	-	56
57		<i>World Rowing Championship Benderson Park Temporary Facilities</i>		-				-					250,000	250,000	250,000				-	-	-	-	57
58		<i>Economic Development South Dade</i>		-				-					2,500,000	2,500,000	2,500,000				2,500,000	-	2,500,000	2,500,000	58
59		<i>Riverside Artist Market Phase II</i>		-				-					100,000	100,000	100,000				100,000	-	100,000	100,000	59
60		<i>STEAM, Pre-College Initiative (PCI)</i>		-				-					809,000	809,000	809,000				500,000	-	500,000	500,000	60
61		<i>Community Financial Literacy</i>		-				-															

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63	4700050	TRIUMPH GULF COAST, INC. - RECOVERY FUNDS																			63	
64	4700070	ECONOMIC DEVELOPMENT TOOLS		5,000,000			3,000,000	8,000,000	line #30			300,000,000									64	
65	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS							1.00				56,714	56,714	56,714	1.00		10,900,000	3,400,000	14,300,000	14,300,000	65
66	6300045	SMALL BUSINESS DEVELOPMENT CENTER																56,714		56,714	66	
67		Small Business Development Network Center at the University of West Florida											1,000,000	1,000,000	1,000,000						67	
68		Building Homes for Heroes	line #82										1,000,000	1,000,000	1,000,000						68	
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																			69	
70		DeSoto County Public Safety Building (HB 3565)			350,000			350,000													70	
71		Civic Center/Town Hall Rehab - Town of Zolfo Springs (HB 3631) / City of Zolfo Springs Civic Center and Town Hall Rehabilitation			373,166			373,166					313,166	313,166	313,166		313,166				71	
72		Consolidation of County Facilities - Jefferson County (HB 2707)			600,000			600,000													72	
73		Community Center-Passive Trail Head - City of Oviedo (HB 3193) / Post Office Renovation to Recreation Community, Oviedo			100,000			100,000					575,000	575,000	575,000		100,000				73	
74		Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2257)			282,366			282,366													74	
75		Community Housing Solutions Center (HB 2917) / Tampa Hillsborough Community Housing Solutions Center			250,000			250,000					1,000,000	1,000,000	1,000,000		250,000				75	
76		Riverwalk/Boardwalk Extension Project (HB 2201) / City of Port St. Lucie Riverwalk/Boardwalk Extension			200,000			200,000					600,000	600,000	600,000		600,000				76	
77		Fire Station 1 - City of Plantation (HB 2733)			250,000			250,000													77	
78		City of St. Cloud Downtown Revitalization Phase I (HB 4323)			1,000,000			1,000,000									900,000				78	
79		Design District Public Infrastructure Improvements (HB 3431)			500,000			500,000													79	
80		Veterans Memorial Park - Hillsborough County (HB 3177)			388,000			388,000													80	
81		North Bay Village Boardwalk & Economic Revitalization Project (HB 3741)			250,000			250,000	line #40								100,000				81	
82		Building Homes for Heroes (HB 2571)			1,000,000			1,000,000	line #68&135								1,000,000				82	
83		City of Pembroke Pines Special Needs Inclusive Park and Playground (HB 3147)			250,000			250,000													83	
84		Pensacola International Airport Commerce Park (HB 3297)			1,396,069			1,396,069	line #398												84	
85		City of Milton - Riverwalk (HB 3129) / City of Milton - Riverwalk/Boardwalk Expansion			1,000,000			1,000,000					1,000,000	1,000,000	1,000,000		800,000				85	
86		City of Pahokee Marina Improvement											1,200,000	1,200,000	1,200,000		1,200,000				86	
87		City of Clearwater Ruth Eckerd Hall Expansion											1,000,000	1,000,000	1,000,000		1,000,000				87	
88		Marine Statue Garden Feasibility Study											150,000	150,000	150,000		150,000				88	
89		Lealman Community and Recreation Center in Pinellas County											2,000,000	2,000,000	2,000,000		1,500,000				89	
90		Apollo School Rehabilitation and Site Improvement											100,000	100,000	100,000		100,000				90	
91		Camp Matecumbe, Pedro Pan Restoration of Historic Chapel	line #309										275,000	275,000	275,000						91	
92		Fort Myers Gulf Coast Multi-Use Trail Feasibility Study											1,900,000	1,900,000	1,900,000		900,000				92	
93		Centennial Park Playground Equipment Replacement, Downtown Fort Myers											228,000	228,000	228,000		228,000				93	
94		Sirenia Vista Park Utilities Extension Project											125,000	125,000	125,000		125,000				94	
95		Madeira Beach Lighting Project											200,000	200,000	200,000		100,000				95	
96		Beyond the Bay, The Florida Orchestra											950,000	950,000	950,000		750,000				96	
97		Safety and Security for the Tampa Bay Jewish Community											92,000	92,000	92,000						97	
98		General Bernardo de Galvez Monument	line #293										50,000	50,000	50,000						98	
99		Sunny Isles Beach 'Complete Streets' Project	line #449										250,000	250,000	250,000		250,000				99	
100		African Cultural And Community Center											212,000	212,000	212,000		212,000				100	
101		Rapid Rehousing Program											500,000	500,000	500,000		400,000				101	
102		Mel Fisher Maritime Heritage Society											475,000	475,000	475,000		475,000				102	
103		Relocation of Historic Gulfview Hotel	line #310										300,000	300,000	300,000						103	
104		Freeport Cultural Center											250,000	250,000	250,000		100,000				104	
105		Circus Art Conservatory, Life Safety and ADA Compliance											1,000,000	1,000,000	1,000,000		1,000,000				105	
106		Old City Hall Community Auditorium Economic Development Project											550,000	550,000	550,000		550,000				106	
107		Smith Brown Community Center in DeSoto County											150,000	150,000	150,000		150,000				107	
108		New Smyrna Beach Museum of East Coast Surfing (NSBMECS)											100,000	100,000	100,000		100,000				108	
109		Hotel Ponce de Leon/Molly Wiley Art Building Restoration	line #311										1,000,000	1,000,000	1,000,000						109	
110		Countryside Sports Complex, City of Clearwater											1,000,000	1,000,000	1,000,000		1,000,000				110	
111		Sunshine Limitless Activity Area at the Long Center											500,000	500,000	500,000		500,000				111	
112		Tarpon Springs HOPE Center											200,000	200,000	200,000		200,000				112	
113		Palm Bay - Restoring a Historic Pier & Shoreline											250,000	250,000	250,000		250,000				113	
114		City of Apalachicola Youth Center Roof System Project											40,000	40,000	40,000		40,000				114	
115		City of Jennings, Florida Community Center											673,920	673,920	673,920		300,000				115	
116		Town of White Springs, Florida Community Center											500,000	500,000	500,000		250,000				116	
117		Palm Beach Zoo and Conservation Society, Safety and Preparedness Program											400,000	400,000	400,000		400,000				117	
118		CreationStation Digital Learning Labs in the Palm Beach County Library System											250,000	250,000	250,000		250,000				118	
119		The Deerfield Beach African American Memorial Park											604,502	604,502	604,502		604,502				119	
120		Highland Park Field Lights											500,000	500,000	500,000		250,000				120	
121		PARC-Early Intervention Care Transportation											150,000	150,000	150,000		150,000				121	
122		Special Needs Accessible Baseball Fields											250,000	250,000	250,000		250,000				122	
123		Clearwater Marine Aquarium Dolphin Pool Construction											1,000,000	1,000,000	1,000,000		1,000,000				123	

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124		NeighborWorks Florida Collaborative					-	-					500,000	500,000			500,000			-	500,000	124
125		Marjory Stoneman Douglas Biscayne Nature Center					-	-					200,000	200,000			200,000			-	200,000	125
126		Miami Downtown Development Authority-Baywalk					-	-					350,000	350,000			350,000			-	350,000	126
127		Aventura-NE 191st Street Stormwater Retrofits					-	-					355,981	355,981			355,981			-	355,981	127
128		Bal Harbor Village-Utility Master Plan					-	-					425,000	425,000			425,000			-	425,000	128
129		Pinellas Park, Pinebrook Estates Pond Improvements					-	-					325,000	325,000			325,000			-	325,000	129
130		Cuban Club Structural Stabilization, Ybor City					-	-					100,000	100,000			100,000			-	100,000	130
131		Golden Beach Street Lighting, Miami-Dade County					-	-					50,000	50,000			50,000			-	50,000	131
132		Regional Multi-Use Athletic Tournament Complex in the city of Stuart					-	-					1,000,000	1,000,000			1,000,000			-	1,000,000	132
133		Florida African American Heritage Preservation Network (FAAHPN)	line #283				-	-					400,000	400,000			400,000			-	400,000	133
134		James Weldon Johnson and Rosamond Johnson Birthplace Project					-	-					50,000	50,000			50,000			-	50,000	134
135	6400110	BUILDING HOMES FOR HEROES	line #82				-	-					1,000,000	1,000,000			1,000,000			-	1,000,000	135
136	6507400	AFFORDABLE HOUSING PROGRAMS					-	-					27,500,000	27,500,000			27,500,000			-	27,500,000	136
137	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM					-	-					120,325,000	120,325,000			120,325,000			-	120,325,000	137
138		Affordable Housing Catalyst Program					-	-					500,000	500,000			500,000			-	500,000	138
139		Florida Supportive Housing Coalition					-	-					75,000	75,000			75,000			-	75,000	139
140	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE					-	-					100,000	100,000			100,000			-	100,000	140
141	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS					-	-					100,000	100,000			100,000			-	100,000	141
142	8000100	WORKFORCE PROJECTS					-	-					-	-			-			-	-	142
143		Florida Goodwill Association (HB 2433)					-	-					500,000	500,000			500,000			-	500,000	143
144		No One Left Behind - Veterans Initiative (HB 3509)					-	-					150,000	150,000			150,000			-	150,000	144
145		JARC Transition Pre-Employment Training Program (HB 2231) / JARC Community Works (Empowerment through Employment)					-	-					204,746	204,746			204,746			-	204,746	145
146		National Cyber Partnership - Cyber Training for Veterans (HB 3891) / National Cyber Partnership - Cyber Training for Veterans					-	-					749,500	749,500			749,500			-	749,500	146
147		Home Builders Institute (HBI) - Building Careers for Veterans (HB 2279) / Home Builders Institute (HBI)-Building Careers for Veterans					-	-					750,000	750,000			750,000			-	750,000	147
148		LaunchCode Tampa - Technology Job Training and Placement					-	-					1,000,000	1,000,000			1,000,000			-	1,000,000	148
149		United Way of Florida (Tax Preparation Assistance)					-	-					600,000	600,000			600,000			-	600,000	149
150		Recovery through Work Training Center					-	-					250,000	250,000			250,000			-	250,000	150
151		Economic Development Commission of Florida's Space Coast					-	-					520,000	520,000			520,000			-	520,000	151
152		Leon Works Expo and Junior Apprenticeship Program					-	-					100,000	100,000			100,000			-	100,000	152
153		City of Riviera Beach Summer Youth Employment Program					-	-					1,000,000	1,000,000			1,000,000			-	1,000,000	153
154		Florida Association for Centers of Independent Living-Hospitality Demonstration Project					-	-					151,109	151,109			151,109			-	151,109	154
155		Apprenticeship Tampa Bay					-	-					500,000	500,000			500,000			-	500,000	155
156		Pepin Academies Support Services - Center for Unique Abilities					-	-					850,000	850,000			850,000			-	850,000	156
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.					-	-					100,000	100,000			100,000			-	100,000	157
158		Big Brothers and Big Sisters School to Work Mentoring Program					-	-					250,000	250,000			250,000			-	250,000	158
159		Mye-Voice Mentoring Program, Orlando					-	-					43,000	43,000			43,000			-	43,000	159
160		HART Hyperlink- Downtown Tampa Zone					-	-					500,000	500,000			500,000			-	500,000	160
161		IDignity					-	-					60,000	60,000			60,000			-	60,000	161
162		Regional Entrepreneurship Center (Urban League) in Broward County					-	-					400,000	100,000			500,000			-	2,000,000	162
163	8100050	SPACE FLORIDA - DEDUCT					-	-					-	-			-			-	-	163
164	8100060	SPACE FLORIDA - ADD					-	-					-	-			-			-	-	164
165	8100100	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL					-	-					6,000,000	6,000,000			6,000,000			-	6,000,000	165
166	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES					-	-					2,500,000	2,500,000			2,500,000			-	2,500,000	166
167	8101200	NON CUSTODIAL PARENT PROGRAM					-	-					500,000	500,000			500,000			-	500,000	167
168	990G010	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - DEDUCT					-	-					-	-			-			-	-	168
169	143150	SPACE, DEFENSE, RURAL INFR					-	-					(3,200,000)	(3,200,000)			(3,200,000)			-	(3,200,000)	169
170	990G020	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - ADD					-	-					-	-			-			-	-	170
171	143150	SPACE, DEFENSE, RURAL INFR					-	-					3,200,000	3,200,000			3,200,000			-	3,200,000	171
172	990M000	MAINTENANCE AND REPAIR					-	-					-	-			-			-	-	172
173	080903	REED ACT PROJECT-STATEWIDE					-	-					512,000	512,000			512,000			-	512,000	173
174	Total	ECONOMIC OPPORTUNITY	1,455.00	57,253,528	15,644,347	-	706,736,261	779,634,136	1,538.50	-	301,210,000	268,108,907	1,140,053,722	1,441,263,722	1,485.00	-	47,097,973	86,051,860	858,407,883	944,459,743	991,557,716	174
175																						175
176		HIGHWAY SAFETY																				176
177	1100001	STARTUP (OPERATING)	4,414.00	-	-	-	443,601,964	443,601,964	4,414.00	-	-	-	443,601,964	443,601,964	4,414.00	-	-	-	443,601,964	443,601,964	443,601,964	177
178	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT					-	-					(617,422)	(617,422)			(617,422)			-	(617,422)	178
179	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD					-	-					617,422	617,422			617,422			-	617,422	179
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT					-	-					(4,289,324)	(4,289,324)			(4,289,324)			-	(4,289,324)	180
181	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD					-	-					4,289,324	4,289,324			4,289,324			-	4,289,324	181

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			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFS	ALL TRUST	ALL FUNDS
182	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - DEDUCT					(65,000)	(65,000)					(65,000)	(65,000)					(65,000)	(65,000)	(65,000)	182
183	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - ADD					65,000	65,000					65,000	65,000					65,000	65,000	65,000	183
184	2000500	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - ADD											402,706	402,706					402,706	402,706	402,706	184
185	2000510	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - DEDUCT											(402,706)	(402,706)					(402,706)	(402,706)	(402,706)	185
186	2005060	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - DEDUCT											(750,000)	(750,000)					(750,000)	(750,000)	(750,000)	186
187	2005070	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - ADD											750,000	750,000					750,000	750,000	750,000	187
188	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT											(4,269,380)	(4,269,380)					(4,269,380)	(4,269,380)	(4,269,380)	188
189	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD											6,416,300	6,416,300					6,416,300	6,416,300	6,416,300	189
190	2401020	PROVIDE FUNDING FOR STATEWIDE BUILDING ACCESS CONTROL SYSTEM, FLORIDA HIGHWAY PATROL PROGRAM											660,000	660,000					660,000	660,000	660,000	190
191	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL					352,490	352,490					1,278,596	1,278,596					1,278,596	1,278,596	1,278,596	191
192	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM					3,600,000	3,600,000					3,600,000	3,600,000					3,600,000	3,600,000	3,600,000	192
193	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL											295,800	295,800					295,800	295,800	295,800	193
194	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL											1,971,000	1,971,000					1,971,000	1,971,000	1,971,000	194
195	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE											350,000	350,000					350,000	350,000	350,000	195
196	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL											175,000	175,000					175,000	175,000	175,000	196
197	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(242,173)	(242,173)					(242,173)	(242,173)					(242,173)	(242,173)	(242,173)	197
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY											686,474	686,474					686,474	686,474	686,474	198
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP											140,000	140,000					140,000	140,000	140,000	199
200	3002200	MANUFACTURE DIGITAL PROOF DRIVER LICENSE											150,000	150,000					150,000	150,000	150,000	200
201	3007700	OFFICE THREAT ASSESSMENT EVALUATION AND TRAINING											210,000	210,000					210,000	210,000	210,000	201
202	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM											(109,000)	(109,000)					(109,000)	(109,000)	(109,000)	202
203	33V0030	EFFICIENCY REDUCTION - DIVISION OF ADMINISTRATIVE SERVICES											(73,088)	(73,088)					(73,088)	(73,088)	(73,088)	203
204	33V0505	ELIMINATE VACANT POSITIONS	(106.00)				(4,000,000)	(4,000,000)														204
205	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES											(576,095)	(576,095)					(576,095)	(576,095)	(576,095)	205
206	33V3940	EFFICIENCY REDUCTION - HIGHWAY PATROL PROGRAM											(605,349)	(605,349)					(605,349)	(605,349)	(605,349)	206
207	33V6200	EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES											(323,686)	(323,686)					(323,686)	(323,686)	(323,686)	207
208	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS					(221,407)	(221,407)					(221,407)	(221,407)					(221,407)	(221,407)	(221,407)	208
209	36046C0	ENTERPRISE DATA INFRASTRUCTURE					3,452,000	3,452,000					3,452,000	3,452,000					3,452,000	3,452,000	3,452,000	209
210	36115C0	MOTORIST MODERNIZATION PHASE I					9,857,775	9,857,775					9,857,775	9,857,775					9,857,775	9,857,775	9,857,775	210
211	36125C0	MOTORIST MODERNIZATION PHASE II					4,132,180	4,132,180					4,132,180	4,132,180					4,132,180	4,132,180	4,132,180	211
212	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY					370,000	370,000					370,000	370,000					370,000	370,000	370,000	212
213	36247C0	INCREASED COSTS FOR VOLUME LICENSING AGREEMENT					691,292	691,292														213
214	36303C0	GEOGRAPHICAL INFORMATION SYSTEM FLORIDA HIGHWAY PATROL PROGRAM											450,000	450,000					450,000	450,000	450,000	214
215	36304C0	PURSUIT INTERVENTION TECHNOLOGY FOR FLORIDA HIGHWAY PATROL											279,250	279,250					279,250	279,250	279,250	215
216	36332C0	CUSTOMER QUEUING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW											390,000	390,000					390,000	390,000	390,000	216
217	4600100	FUNDING FOR SAFETY EDUCATION CAMPAIGNS											1,500,000	1,500,000					1,500,000	1,500,000	1,500,000	217
218	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY											150,000	150,000					150,000	150,000	150,000	218
219	4600300	REAL TIME MONITORING AND PREDICTION OF REDUCED VISIBILITY EVENTS ON FLORIDA'S HIGHWAYS											250,000	250,000					250,000	250,000	250,000	219
220	990M000	MAINTENANCE AND REPAIR																				220
221	080016	SPECIAL PROJ/IMPR-ADM SVCS											2,425,000	2,425,000					2,425,000	2,425,000	2,425,000	221
222	083643	MAIN/REP/CONST-STATEWIDE					635,700	635,700					635,700	635,700					635,700	635,700	635,700	222
223	Total	HIGHWAY SAFETY	4,308.00				462,229,821	462,229,821					477,006,861	477,006,861					477,006,861	477,006,861	477,006,861	223
224																						224
225		MILITARY AFFAIRS																				225
226	1100001	STARTUP (OPERATING)	453.00	20,661,424			42,777,959	63,439,383					42,777,959	63,439,383					42,777,959	42,777,959	63,439,383	226
227	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT					(17,812)	(17,812)														227
228	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD					17,812	17,812														228

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			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS
229	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT			-								(17,812)					(17,812)			(17,812)	229
230	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-								23,800					23,800			23,800	230
231	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-													77,800			77,800	231
232	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING			-													349,500			349,500	232
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			-													583,704			583,704	233
234	33V0700	REDUCE OPERATIONAL EXPENSE			-													(34,803)			(34,803)	234
235	33V0701	REDUCE OTHER PERSONAL SERVICES			-													(17,903)			(17,903)	235
235a	33V0350	REDUCE ACQUISITION OF MOTOR VEHICLES			-													(65,000)			(65,000)	235a
235b	33V0360	REDUCE EXPENSES			-													(363,796)			(363,796)	235b
235c	33V0380	REDUCE MAINTENANCE AND OPERATIONS			-													(71,000)			(71,000)	235c
235d	33V0600	REDUCE BASE TUITION ASSISTANCE			-													(3,506,900)			(3,506,900)	235d
235e	33N0100	RESTORE TUITION ASSISTANCE NONRECURRING			-															3,506,900		235e
235F	33V7770	REDUCE CONTRACTED SERVICES			-													(100,000)			(100,000)	235F
235g	338700	REDUCE OPERATING CAPITAL OUTLAY			-													(122,968)			(122,968)	235g
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS			-																	236
237	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(12.00)		-													(506,336)			(506,336)	237
238	33V7770	REDUCE CONTRACTED SERVICES			-													(2,000,000)			(2,000,000)	238
239	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			(2,351)																	239
240	3960000	STRENGTHENING DOMESTIC SECURITY			-													2,000,000			2,000,000	240
241	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE			-																	241
242	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS			-																	242
243	4200701	MAINTAIN FUNDING FOR YOUTH CHALLENGE PROGRAM			-																	243
244	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			-																	244
245	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES			-																	245
246	990M000	MAINTENANCE AND REPAIR			-																	246
247	086937	READY CENTERS REVITAL PLAN			-																	247
248	086939	REHAB COUNTERDRUG TNG ACAD			-																	248
249	990S000	SPECIAL PURPOSE			-																	249
250	083643	MAIN/REP/CONST-STATEWIDE			-																	250
251	086998	FGTF/MINOR CONSTRUCTION			-																	251
252	Total	MILITARY AFFAIRS	441.00	20,659,073	9,834,145	-	41,734,827	72,228,045	453.00	18,647,158	10,834,145	-	56,865,988	86,347,291	453.00	14,417,494	13,341,045	-	56,865,988	56,865,988	84,624,527	252
253																						253
254		DEPT OF STATE																				254
255	1100001	STARTUP (OPERATING)	411.00	53,352,372			32,281,494	85,633,866	411.00	53,352,372			32,281,494	85,633,866	411.00	53,352,372			32,281,494	32,281,494	85,633,866	255
256	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT			(61,891)			(61,891)													(61,891)	256
257	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD			61,891			61,891													61,891	257
258	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			(1,509,876)			(53,233)													(1,563,109)	258
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			1,509,876			53,233													1,563,109	259
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT			-																	260
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-																	261
262	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY			-																	262
263	33A0900	ADJUST FLORIDA HUMANITIES COUNCIL FROM BASE TO NONRECURRING - DEDUCT			(500,000)			(500,000)														263
264	33A0901	ADJUST FLORIDA HUMANITIES COUNCIL FROM BASE TO NONRECURRING - ADD			-			500,000														264
265	33J0100	DEPARTMENT OF STATE - MAILROOM PRIVATIZATION - ADD			106,614			8,882													115,496	265
266	33J0200	DEPARTMENT OF STATE - MAILROOM PRIVATIZATION - DEDUCT			(3.00)			(106,614)														266
267	33V0170	OPERATIONAL REDUCTION - DIVISION OF CULTURAL AFFAIRS			-																	267
267a	33V3010	REDUCE SALARIES AND BENEFITS ELECTIONS			-																	267a
267b	33V3020	REDUCE OTHER PERSONAL SERVICES ELECTIONS			-																	267b
267c	33V3080	REDUCE EXPENSES ELECTIONS			-																	267c
267d	33V3040	REDUCE EXPENSES HISTORICAL RESOURCES			-																	267d
267e	3303060	REDUCE EXPENSES LIBRARY ARCHIVE/INFORMATION SYSTEMS			-																	267e
267f	33V3090	REDUCE CONTRACTED SERVICES LIBRARY ARCHIVE/INFORMATION SYSTEMS			-																	267f
267g	33V3100	REDUCE EXPENSES CORPORATION			-																	267g
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER			-																	268
269	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			(102,887)			(3,485)														269
270	4100600	BUREAU OF ARCHAEOLOGICAL RESEARCH SCIENCE AND TECHNOLOGY ENHANCEMENTS			-																	270
271	4100700	LIGHTHOUSE PRESERVATION STUDY			-																	271

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			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
			272	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)			-		-		50,000	25,000		-		75,000			50,000	25,000		-
273	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	300,000		-			266,667		-		266,667		-	266,667		-	266,667	273		
274	4800400	SECURITY FOR DEPARTMENT OF STATE											230,000	230,000				230,000	230,000	230,000	274		
274a	33V2900	REDUCE BASE FUNDING FOR CULTURAL AND MUSEUM GRANTS													(5,000,000)					(5,000,000)	274a		
274b	33N0600	CULTURAL AND MUSEUM GRANTS-RESTORE NONRECURRING														5,000,000				5,000,000	274b		
275	4900100	CULTURAL AND MUSEUM GRANTS		-	6,128,124		-		13,190,046		-		13,190,046		-	6,128,124		-	6,128,124	275			
276		PIAG Museum (HB 4269)			263,000																276		
277		St. Petersburg Warehouse Arts District Project								500,000				500,000			400,000			400,000	277		
278		Great Explorations Children's Museum								500,000				500,000			400,000			400,000	278		
279		African Museum of Arts and Culture Center								500,000				500,000			500,000			500,000	279		
280		African American History Museum at Historic Roosevelt High School, Palm Beach County								350,000				350,000			350,000			350,000	280		
281		Education and Access to Performing Arts Program								500,000				500,000			500,000			500,000	281		
282	4900200	CULTURE BUILDS FLORIDA		-	2,320,109		-			2,320,109		-		2,320,109		-	2,320,109		-	2,320,109	282		
283	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		-	450,000		-			450,000	line #133				line #133		-			450,000	283		
284	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		-	257,000		-			157,000				157,000			157,000			157,000	284		
285	5600100	LIBRARY TECHNOLOGY GRANT PROGRAM		-			-			7,302,951				7,302,951			3,000,000			3,000,000	285		
286		Parkland Library Master Plan Expansion in Broward County								100,000				100,000			100,000			100,000	286		
287	5600200	LIBRARY TECHNOLOGY GRANT SUPPORT		-			-	1.00	47,881					47,881	1.00	47,881				47,881	287		
287a	33V2850	REDUCE BASE FUNDING FOR LIBRARY COOPERATIVES		-			-									(2,000,000)				(2,000,000)	287a		
287b	33N0700	LIBRARY COOPERATIVES-RESTORE NONRECURRING		-			-									2,000,000				2,000,000	287b		
288	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-			-							800,000			800,000	800,000	800,000	800,000	288		
289	7400000	HISTORIC PRESERVATION GRANTS		-	1,187,190		-			1,087,190				1,087,190			1,087,190	1,087,190	1,087,190	1,087,190	289		
290		Purchase of Artifacts from the Armed Forces Military Museum (HB 3895)	line #56		300,000						line #56				line #56		750,000			750,000	290		
291		Okaloosa County Historical Museum Cooperative (HB 3849)			30,000					30,000				30,000						30,000	291		
292		Historic Hampton House Community Trust, Inc. (HB 2851)			250,000					250,000				250,000						250,000	292		
293		General Bernardo de Galvez Monument Project (HB 3775)			100,000					100,000	line #98				line #98		50,000			50,000	293		
294		Restoration Completion of the Historic Hernando School												396,400			396,400	396,400	396,400	396,400	294		
295		Cape Canaveral Lighthouse Reconstruction of the Lighthouse Keeper's Cottages								497,250				497,250			497,250	497,250	497,250	497,250	295		
296		Historic Cocoa Village Playhouse, Inc., in Brevard County								272,658				272,658			272,658	272,658	272,658	272,658	296		
297		Dixie Highway Landing Column Reconstruction in the City of Lakeland								50,000				50,000			50,000	50,000	50,000	50,000	297		
298		St. Marks Lighthouse Structure Preservation in Wakulla County	line #308											300,000			300,000	300,000	300,000	300,000	298		
299		McCollum Hall Preservation, Phase III in Lee County								500,000				500,000			500,000			500,000	299		
300	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		-			-			750,000				750,000			750,000			750,000	300		
301	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	478,000		-			1,228,003				1,228,003			1,228,003			1,228,003	301		
302	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-			-														302		
303	081182	LIBRARY CONSTRUCTION GRNTS		-	7,500,000		-			5,880,000				5,880,000			5,000,000			5,000,000	303		
304	140015	G/A-SPEC CAT-CUL FAC PROG		-	11,591,554		-			7,211,940				7,211,940			7,211,940			7,211,940	304		
305		City of Jacksonville J.P. Small Park Museum Improvements (HB 2439)			500,000																305		
306		Orlando Science Center (HB 3615)			250,000																306		
307	140020	G/A-SPEC CAT-ACQ, REST/HIS		-	12,535,819		-			9,034,704				9,034,704			9,034,704			9,034,704	307		
308		St. Marks Lighthouse Structure Preservation (HB 2123)			300,000						line #298				line #298						308		
309		Camp Matecumbe Historic Chapel Restoration (HB 3441)			275,000						line #91				line #91		275,000	275,000	275,000	275,000	309		
310		Historic Gulfview Hotel Restoration (HB 3851)			300,000						line #103				line #103		300,000			300,000	310		
311		Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB 4241)			400,000						line #109				line #109		400,000			400,000	311		
312		Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County								350,000				350,000			350,000			350,000	312		
313		Repairs to the Port Boca Lighthouse								89,435				89,435			89,435			89,435	313		
314	990M000	MAINTENANCE AND REPAIR		-			-														314		
315	080956	FACILITIES REPAIR & MAINT		-			-							350,000			350,000				315		
316	Total	DEPT OF STATE	408.00	52,749,485	46,215,796		-	32,278,009	131,243,290	412.00	53,333,264	50,755,855	-	36,475,075	140,564,194	409.00	44,982,506	47,260,982	-	36,400,075	36,400,069	128,643,563	316
317																						317	
318		DEPT OF TRANSPORTATION																				318	
319	1100001	STARTUP (OPERATING)	6,379.00					736,640,931	736,640,931	6,379.00				736,640,931	6,379.00				736,640,931	736,640,931	736,640,931	319	
320	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)						166,414,920	166,414,920					166,414,920					166,414,920	166,414,920	166,414,920	320	
321	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(8,679,319)	(8,679,319)													321	
322	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						8,679,319	8,679,319													322	
323	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(8.00)					(454,150)	(454,150)	(8.00)				(454,150)	(454,150)			(454,150)	(454,150)	(454,150)	(454,150)	323	
324	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	8.00					454,150	454,150	8.00				454,150	454,150			454,150	454,150	454,150	454,150	324	
325	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(57.00)					(4,356,261)	(4,356,261)	(57.00)				(4,356,261)	(4,356,261)			(4,356,261)	(4,356,261)	(4,356,261)	(4,356,261)	325	
326	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	57.00					4,356,261	4,356,261	57.00				4,356,261	4,356,261			4,356,261	4,356,261	4,356,261	4,356,261	326	
327	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT						(4,573,124)	(4,573,124)					(4,573,124)	(4,573,124)			(4,573,124)	(4,573,124)	(4,573,124)	(4,573,124)	327	
328	2001200	REALIGN BASE WITHIN ENTITY - ADD						4,573,124	4,573,124					4,573,124	4,573,124			4,573,124	4,573,124	4,573,124	4,573,124	328	
329	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT						(518,286)	(518,286)					(518,286)	(518,286)			(518,286)	(518,286)	(518,286)	(518,286)	329	
330	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD						518,286	518,286					518,286	518,286			518,286	518,286	518,286	518,286	330	

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					FY 2017-18 Senate Offer #1					Row#				
			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS
331	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-			-					(8,679,319)	(8,679,319)					(8,679,319)	(8,679,319)	(8,679,319)	331	
332	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-			-					7,426,587	7,426,587					7,426,587	7,426,587	7,426,587	332	
333	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-			-					1,640,075	1,640,075					1,640,075	1,640,075	1,640,075	333	
334	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-			(4,682)	(4,682)				(4,682)	(4,682)					(4,682)	(4,682)	(4,682)	334	
335	33G0990	TECHNOLOGY ENHANCEMENT SAVINGS		-			-	(158,000)	(158,000)			(158,000)	(158,000)					(158,000)	(158,000)	(158,000)	335	
336	33V0550	VACANT POSITION REDUCTIONS	(80.00)	-			(2,529,140)	(2,529,140)	(80.00)			(2,529,140)	(2,529,140)					(2,529,140)	(2,529,140)	(2,529,140)	336	
337	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-			(160,504)	(160,504)				(160,504)	(160,504)					(160,504)	(160,504)	(160,504)	337	
338	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-			-	-				520,342	520,342					520,342	520,342	520,342	338	
339	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-			-	-				67,750	67,750					67,750	67,750	67,750	339	
340	36224C0	CLOUD STORAGE		-			-	-				754,280	754,280					754,280	754,280	754,280	340	
341	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-			3,550,000	3,550,000				15,000,000	15,000,000					15,000,000	15,000,000	15,000,000	341	
342	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)		-			-	-				904,574	904,574					904,574	904,574	904,574	342	
343	36344C0	CONSTRUCTION MANAGEMENT SYSTEM (CMS) UPDATES		-			-	-				1,813,432	1,813,432					1,813,432	1,813,432	1,813,432	343	
344	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION		-			-	-				300,000	300,000					300,000	300,000	300,000	344	
345	36346C0	AUTOMATED SYSTEM FOR APPROXIMATE BRIDGE EVALUATION (ASABE)		-			-	-				400,000	400,000					400,000	400,000	400,000	345	
346	6001050	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY		-			-	-				200,000	200,000					200,000	200,000	200,000	346	
347	6001060	SUPPORT FOR FAST ACT PERFORMANCE REPORTING		-			167,195	167,195				167,195	167,195					167,195	167,195	167,195	347	
348	6002250	SUPPORT FOR FLEET MANAGEMENT		-			-	-				1,125,000	1,125,000					1,125,000	1,125,000	1,125,000	348	
349	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-			-	-				5,099,299	5,099,299					5,099,299	5,099,299	5,099,299	349	
350	990C000	CODE CORRECTIONS		-			-	-				-	-					-	-	-	350	
351	080002	MINOR REPAIRS/IMPROV-STATE		-			3,497,527	3,497,527				3,497,527	3,497,527					3,497,527	3,497,527	3,497,527	351	
352	083258	MAJ REP,RENO & IMP/MAJ INS		-			3,600,106	3,600,106				3,600,106	3,600,106					3,600,106	3,600,106	3,600,106	352	
353	088225	IMPROVS/SECURITY SYSTEMS		-			470,125	470,125				470,125	470,125					470,125	470,125	470,125	353	
354	990E000	ENVIRONMENTAL PROJECTS		-			-	-				-	-					-	-	-	354	
355	088763	ENVIRON SITE RESTORATION		-			620,000	620,000				620,000	620,000					620,000	620,000	620,000	355	
356	990F000	SUPPORT FACILITIES		-			-	-				-	-					-	-	-	356	
357	080002	MINOR REPAIRS/IMPROV-STATE		-			-	-				1,434,767	1,434,767					1,434,767	1,434,767	1,434,767	357	
358	087571	FACILITIES CONSTRUCT/RENOV		-			-	-				1,711,552	1,711,552					1,711,552	1,711,552	1,711,552	358	
359	088628	OCALA OPS CTR-REP/RENO/ADD		-			-	-				1,428,894	1,428,894					1,428,894	1,428,894	1,428,894	359	
360	990T000	TRANSPORTATION WORK PROGRAM		-			-	-				-	-					-	-	-	360	
361	080047	SIB LOAN REPAYMENTS		-			7,400,598	7,400,598				7,400,598	7,400,598					7,400,598	7,400,598	7,400,598	361	
362	085575	SM CTY RESURFACE ASSIST PG		-			30,081,162	30,081,162				30,081,162	30,081,162					30,081,162	30,081,162	30,081,162	362	
363	085576	SM COUNTY OUTREACH PROGRAM		-			64,277,893	64,277,893				55,277,893	55,277,893					55,277,893	55,277,893	55,277,893	363	
364		SCOP Program for Small Cities		-			-	-				9,000,000	9,000,000					9,000,000	9,000,000	9,000,000	364	
365	088041	G/A-MAJOR DISASTERS - WP		-			3,564,650	3,564,650				3,564,650	3,564,650					3,564,650	3,564,650	3,564,650	365	
366	088572	COUNTY TRANSPORTATION PRGS		-			55,581,664	55,581,664				55,581,664	55,581,664					55,581,664	55,581,664	55,581,664	366	
367	088703	BOND GUARANTEE		-			2,195,780	2,195,780				2,195,780	2,195,780					2,195,780	2,195,780	2,195,780	367	
368	088704	TRANSP PLANNING CONSULT		-			63,592,171	63,592,171				60,417,171	60,417,171					60,417,171	60,417,171	60,417,171	368	
369		Smart City Challenge Grant Program		-			-	-				75,000	75,000					75,000	75,000	75,000	369	
370		Proposed Design Plan - Bridge for Industrial Boulevard in Pensacola		-			-	-				3,100,000	3,100,000					3,100,000	3,100,000	3,100,000	370	
371	088712	HIGHWAY MAINTENANCE CONTR		-			499,554,540	499,554,540				498,304,540	498,304,540					498,304,540	498,304,540	498,304,540	371	
372		Taylor County Coastal Canal Dredging Program		-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	372	
373		Road Ranger Program		-			-	-				500,000	500,000					500,000	500,000	500,000	373	
374		Sunny Isle Beach Drainage Improvements in Miami-Dade County		-			-	-				250,000	250,000					250,000	250,000	250,000	374	
375	088716	INTRASTATE HIGHWAY CONSTR		-			3,742,374,364	3,742,374,364				3,718,961,328	3,718,961,328					3,718,961,328	3,718,961,328	3,718,961,328	375	
376		Interstate 75 and Overpass Road Interchange in Pasco County	line #445	-			-	-				15,000,000	15,000,000					15,000,000	15,000,000	15,000,000	376	
377	088717	ARTERIAL HIGHWAY CONSTR		-			185,069,176	185,069,176				143,969,176	143,969,176					143,969,176	143,969,176	143,969,176	377	
378		Bartow Northern Connector, Phase II		-			-	-				10,000,000	10,000,000					10,000,000	10,000,000	10,000,000	378	
379		CR 437 Realignment from Adair Avenue to State Road 4	line #463	-			-	-				3,000,000	3,000,000					3,000,000	3,000,000	3,000,000	379	
380		SW 36 Street Traffic Calming Improvements from SW 32 Avenue to SW 48th Avenue		-			-	-				1,500,000	1,500,000					1,500,000	1,500,000	1,500,000	380	
381		CR 184/Muscogee Roadway Reconstruction	line #466	-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	381	
382		Boutwell Road/Lake Worth Park of Commerce Improvements		-			-	-				2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	382	
383		Jenks Avenue Widening Project, Bay County		-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	383	
384		Williamson Boulevard 4 Laning, Daytona Beach		-			-	-				2,950,000	2,950,000					2,950,000	2,950,000	2,950,000	384	
385		River Road from U.S. 41 to Interstate 75, Sarasota County	line #450	-			-	-				10,000,000	10,000,000					10,000,000	10,000,000	10,000,000	385	
386		City of Venice Road Improvements Phase II		-			-	-				2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	386	
387		City of West Park, Neighborhood Traffic Calming Plan		-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	387	
388		Santa Rosa County, I-10 Industrial Park, Phase 2 Access Road		-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	388	
389		The Bluffs Pensacola Bridge Project		-			-	-				3,100,000	3,100,000					3,100,000	3,100,000	3,100,000	389	
390		P.J. Adams Parkway Widening, Okaloosa County		-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	390	
391		CR 280A, City of Defuniak Springs		-			-	-				500,000	500,000					500,000	500,000	500,000	391	
392		SR 79 Corridor, City of Bonifay-ROA Organization		-			-	-				1,500,000	1,500,000					1,500,000	1,500,000	1,500,000	392	
393		87th Avenue HEFT Access Ramp, Miami-Dade County	line #447	-			-	-				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	393	
394		Commerce Parkway Connector Road, City of Bunnell		-			-	-				50,000	50,000					50,000	50,000	50,000	394	

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	ISSUE TITLE	FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					FY 2017-18 Senate Offer #1					Row#					
			AGENCY / DEPARTMENT	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR		NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS
395	088718	CONSTRUCT INSPECT CONSULT					485,655,912	485,655,912					485,655,912	485,655,912						485,655,912	485,655,912	485,655,912	395
396	088719	AVIATION DEV/GRANTS					257,056,200	257,056,200					247,660,131	247,660,131						247,660,131	247,660,131	247,660,131	396
397		Daytona Beach International Airport										5,000,000	5,000,000							5,000,000	5,000,000	5,000,000	397
398		Pensacola International Airport Commerce Park										1,396,069	1,396,069							1,396,069	1,396,069	1,396,069	398
399		Sarasota/Manatee Airport - Industrial Park Connector Road	line #458									3,000,000	3,000,000							3,000,000	3,000,000	3,000,000	399
400	088774	PUBLIC TRANSIT DEV/GRANTS					639,665,514	639,665,514					639,565,514	639,565,514						639,565,514	639,565,514	639,565,514	400
401		Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project										100,000	100,000							100,000	100,000	100,000	401
402	088777	RIGHT-OF-WAY LAND ACQ					733,317,323	733,317,323					721,817,323	721,817,323						721,817,323	721,817,323	721,817,323	402
403		Ludlam Trail Corridor Acquisition, Miami-Dade County	line #440									5,000,000	5,000,000							5,000,000	5,000,000	5,000,000	403
404		Underline Multi-Use Trail Right of Way Acquisition, Miami-Dade County	line #446									5,000,000	5,000,000							5,000,000	5,000,000	5,000,000	404
405		High Springs/Newberry Rail Trail										500,000	500,000							500,000	500,000	500,000	405
406	088790	SEAPORT - ECONOMIC DEV					15,000,000	15,000,000					15,000,000	15,000,000						15,000,000	15,000,000	15,000,000	406
407	088791	SEAPORTS ACCESS PROGRAM					10,000,000	10,000,000					10,000,000	10,000,000						10,000,000	10,000,000	10,000,000	407
408	088794	SEAPORT GRANTS					140,097,833	140,097,833					127,347,833	127,347,833						127,347,833	127,347,833	127,347,833	408
409		Seaport Security Grant Program										750,000	750,000							750,000	750,000	750,000	409
410		Ship Building Infrastructure at the Port of Panama City										5,000,000	5,000,000							5,000,000	5,000,000	5,000,000	410
411		Floating Dry Dock at the Port of Saint Joe										5,000,000	5,000,000							5,000,000	5,000,000	5,000,000	411
412		Dredging at the Port of Panama City										1,000,000	1,000,000							1,000,000	1,000,000	1,000,000	412
413		Dredging at the Port of Saint Joe										1,000,000	1,000,000							1,000,000	1,000,000	1,000,000	413
414	088796	HIWAY SAFETY CONSTR/GRANTS					175,706,669	175,706,669					174,695,727	174,695,727						174,695,727	174,695,727	174,695,727	414
415		Southwest Ranches Safety Guardrails in Broward County	line #462									375,000	375,000							375,000	375,000	375,000	415
416		Pedestrian Signals, Refuge Islands, Sidewalks, and Street Lighting in the City of Jacksonville										635,942	635,942							635,942	635,942	635,942	416
417	088797	RESURFACING					659,790,124	659,790,124					659,790,124	659,790,124						659,790,124	659,790,124	659,790,124	417
418	088799	BRIDGE CONSTRUCTION					300,841,917	300,841,917					287,454,792	287,454,792						287,454,792	287,454,792	287,454,792	418
419		Veterans Memorial Bridge Replacement in Leon County										530,000	530,000							530,000	530,000	530,000	419
420		City of Miami Gardens Pedestrian Safety Improvements, Bridge and Tunnel Construction	line #444									11,857,125	11,857,125							11,857,125	11,857,125	11,857,125	420
421		Fort Denard Bridge in Hendry County										1,000,000	1,000,000							1,000,000	1,000,000	1,000,000	421
422	088807	SEAPORT INVESTMENT PRG					11,448,082	11,448,082					11,448,082	11,448,082						11,448,082	11,448,082	11,448,082	422
423	088808	RAIL DEVELOPMENT/GRANTS					237,718,641	237,718,641					234,054,069	234,054,069						234,054,069	234,054,069	234,054,069	423
424		Sunrail Quiet Zones Matching Grant Program										914,572	914,572							914,572	914,572	914,572	424
425		County Road 220 3R, Railroad and Safety Improvements										2,750,000	2,750,000							2,750,000	2,750,000	2,750,000	425
426	088809	INTERMODAL DEVELOP/GRANTS					99,164,643	99,164,643					99,164,643	99,164,643						99,164,643	99,164,643	99,164,643	426
427	088810	CONTRACT MAINT W/ DOC					19,646,000	19,646,000					19,646,000	19,646,000						19,646,000	19,646,000	19,646,000	427
428	088849	PRELIMINARY ENGR CONSULT					919,230,895	919,230,895					917,230,895	917,230,895						917,230,895	917,230,895	917,230,895	428
429		Shared-Use Nonmotorized (SUN) Trail Network										1,000,000	1,000,000							1,000,000	1,000,000	1,000,000	429
430		City of South Bay (South Bay Park of Commerce)										1,000,000	1,000,000							1,000,000	1,000,000	1,000,000	430
431		Airglades Airport in Hendry Count										1,000,000	1,000,000							1,000,000	1,000,000	1,000,000	431
432	088850	HWY BEAUTIFICATION GRANTS					800,000	800,000					800,000	800,000						800,000	800,000	800,000	432
433	088853	RIGHT-OF-WAY SUPPORT					71,183,947	71,183,947					71,183,947	71,183,947						71,183,947	71,183,947	71,183,947	433
434	088854	TRANSPORT PLANNING GRANTS					36,115,675	36,115,675					35,615,675	35,615,675						35,615,675	35,615,675	35,615,675	434
435		Tampa Bay Area Regional Transportation Authority for the Moving the Region Forward Project	line #451									500,000	500,000							500,000	500,000	500,000	435
436	088857	MATERIALS AND RESEARCH					15,186,007	15,186,007					15,186,007	15,186,007						15,186,007	15,186,007	15,186,007	436
437	088864	BRIDGE INSPECTION					14,589,681	14,589,681					13,954,681	13,954,681						13,954,681	13,954,681	13,954,681	437
438		Bridge Inspection Pilot Project										635,000	635,000							635,000	635,000	635,000	438
439	088862 / 088865	LOCAL TRANSPORTATION PROJ / ECON DEV/TRANSP PROJECTS																					439
440		Ludlam Trail Corridor Acquisition (HB 3009)					2,500,000	2,500,000															440
441		Sweetwater Complete Streets Project (HB 2997)					500,000	500,000															441
442		Nassau Oaks Subdivision Roadway Improvements (HB 3089)					250,000	250,000					650,000	650,000						650,000	650,000	650,000	442
443		Sandspur Road Connector Trail (HB 2255) / Sandspur Regional Connector in the City of Maitland					100,000	100,000					375,000	375,000						375,000	375,000	375,000	443
444		City of Miami Gardens Pedestrian Safety Improvements - Bridge and Tunnel Construction (HB 3459)					1,000,000	1,000,000															444
445		Interstate 75 & Overpass Road Interchange (HB 3573)					250,000	250,000															445
446		The Underline (HB 3457)					2,500,000	2,500,000															446
447		87th Avenue Ramp to Miami-Dade Expressway (MDX) 924 (HB 2031)					500,000	500,000															447
448		Good Wheels, Inc. - Route Scheduling Software (HB 3237)					225,516	225,516															448
449		Sunny Isles Beach Complete Streets Project (HB 3863)					250,000	250,000															449
450		River Road (HB 2465)					250,000	250,000															450
451		TBARTA Moving The Region Forward (HB 3663)					250,000	250,000															451
452		Parkland Roadway Stabilization (HB 3817) / Ranches Community Stabilization Project, Broward County					250,000	250,000					250,000	250,000						250,000	250,000	250,000	452
453		Southwest Ranches Street Lighting Project (HB 2195)					200,000	200,000					200,000	200,000									

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					FY 2017-18 Senate Offer #1					Row#				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS
460		State Road 687 and 8th/MLK Street Traffic Pattern Analysis - St. Petersburg (HB 4395) / State Road 687 (3rd and 4th Streets) and 8th/MLK Streets Downtown St. Petersburg-Freimarine Engineering Study to Convert One Way Street to Two Way Street	-	-	-	-	200,000	200,000					200,000	200,000					200,000	200,000	200,000	460
461		Plant City Collins Street Improvements (HB 4297)					250,000	250,000					1,125,000	1,125,000					1,125,000	1,125,000	1,125,000	461
462		Southwest Ranches Safety Guardrail (HB 3145)					375,000	375,000					-	-					-	-	-	462
463		CR 437 Realignment Complete Street - Lake County (HB 3977)					250,000	250,000					-	-					-	-	-	463
464		Poston Drive Roadway Improvements (HB 3635)					261,303	261,303					-	-					-	-	-	464
465		Beulah Interchange at I-10 & Infrastructure (HB 3773)					250,000	250,000					-	-					-	-	-	465
466		Muscogee Road Freight Corridor Improvements - Escambia (HB 3777)					500,000	500,000					-	-					-	-	-	466
467		City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (HB 4181)					250,000	250,000					-	-					-	-	-	467
468		Nassau County Sawpit Island Bike Trail					-	-					300,000	300,000					300,000	300,000	300,000	468
469		Port of Ferdinandia Multi Purpose Dock Crane and Warehouse					-	-					5,000,000	5,000,000					5,000,000	5,000,000	5,000,000	469
470		Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements					-	-					300,000	300,000					300,000	300,000	300,000	470
471		State Road 7 Pedestrian Lights, City of West Park					-	-					650,000	650,000					650,000	650,000	650,000	471
472		Wilton Manors Sidewalk Connectivity, Broward County					-	-					300,000	300,000					300,000	300,000	300,000	472
473		City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation					-	-					631,072	631,072					631,072	631,072	631,072	473
474		Virginia Drive Reconstruction and Paving, City of Lake Helen					-	-					229,000	229,000					229,000	229,000	229,000	474
475		Forward Pinellas Waterborne Transportation					-	-					500,000	500,000					500,000	500,000	500,000	475
476		Orchard Pond Greenway Trail, Phase II, Leon County					-	-					300,000	300,000					300,000	300,000	300,000	476
477		Liberty County Paving Project at Tolar School					-	-					129,076	129,076					129,076	129,076	129,076	477
478		City of St. Marks Railroad Trail Extension Project					-	-					500,000	500,000					500,000	500,000	500,000	478
479		Multimodal Transit Station in Downtown Palmetto Bay PD&E Study of Clinton Avenue Intersection Realignment at U.S. 98 and U.S.301, Pasco County					-	-					428,912	428,912					428,912	428,912	428,912	479
480		SW 12th Street Roadway Improvements, City of North Lauderdale					-	-					1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	480
481		Lauderdale Lakes Comprehensive Sidewalk Improvement Project					-	-					300,000	300,000					300,000	300,000	300,000	481
482		2nd Street from West Wyoming to Bay Avenue Stormwater Drainage Improvements, Hillsborough County					-	-					200,000	200,000					200,000	200,000	200,000	482
483		2nd Street from West Wyoming to Bay Avenue Stormwater Drainage Improvements, Hillsborough County					-	-					300,000	300,000					300,000	300,000	300,000	483
484		City of Belle Glade SW Avenue J Roadway Project					-	-					1,028,635	1,028,635					1,028,635	1,028,635	1,028,635	484
485		Goodland Drive Rehabilitation, Collier County					-	-					250,000	250,000					250,000	250,000	250,000	485
486		CR-846/Immokalee Road over Gator Canal Bridge Rehabilitation					-	-					1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	486
487		OLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County					-	-					250,000	250,000					250,000	250,000	250,000	487
488		Walton County, CR 30-A, Intermodal Transportation Innovation Program					-	-					1,960,000	1,960,000					1,960,000	1,960,000	1,960,000	488
489		Bridge Road Town Center Project, Martin County					-	-					2,630,000	2,630,000					2,630,000	2,630,000	2,630,000	489
490		Northwest Industrial Business Park Access Road, Deland					-	-					500,000	500,000					500,000	500,000	500,000	490
491		Treasure Island Causeway Multimodal Improvements					-	-					750,000	750,000					750,000	750,000	750,000	491
492		Mapp Road Town Center Project in Palm City					-	-					1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	492
493		U.S. 301/Reimagine Gall Blvd. Improvements, Downtown Zephyrhills					-	-					350,000	350,000					350,000	350,000	350,000	493
494		Solar Bus Shelters, Pinellas County					-	-					1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	494
495		DIA Downtown Street Light Improvements, Duval County					-	-					480,000	480,000					480,000	480,000	480,000	495
496		Hogan's Creek Greenway					-	-					535,000	535,000					535,000	535,000	535,000	496
497		Northbank Riverwalk, Gefen Bridge					-	-					200,000	200,000					200,000	200,000	200,000	497
498		Key Biscayne Adaptive Traffic Signalization					-	-					165,000	165,000					165,000	165,000	165,000	498
499		Coral Springs Westside Facility Hardening					-	-					250,000	250,000					250,000	250,000	250,000	499
500	088866	TRAFFIC ENGR CONSULTANTS					186,806,085	186,806,085					186,806,085	186,806,085					186,806,085	186,806,085	186,806,085	500
501	088867	LOCAL GOVERNMENT REIMBURSE					2,621,371	2,621,371					2,621,371	2,621,371					2,621,371	2,621,371	2,621,371	501
502	088876	TOLL OPERATION CONTRACTS					153,713,151	153,713,151					153,713,151	153,713,151					153,713,151	153,713,151	153,713,151	502
503	088920	TURNPIKE SYS EQUIP & DEVEL					20,135,000	20,135,000					20,135,000	20,135,000					20,135,000	20,135,000	20,135,000	503
504	088922	TOLLS SYS EQUIP & DEVELOP					53,540,736	53,540,736					53,540,736	53,540,736					53,540,736	53,540,736	53,540,736	504
505	089070	DEBT SERVICE					8,212,646	8,212,646					8,212,646	8,212,646					8,212,646	8,212,646	8,212,646	505
506	Total	DEPT OF TRANSPORTATION	6,299.00	-	-	-	10,849,552,528	10,849,552,528	6,299.00	-	-	-	10,880,803,601	10,880,803,601	6,299.00	-	-	-	10,880,803,601	10,880,803,601	10,880,803,601	506
507																						507
508		EMERGENCY MANAGEMENT																				508
509	1100001	STARTUP (OPERATING)	157.00	-	-	-	67,212,216	67,212,216	157.00	-	-	-	67,212,216	67,212,216	157.00	-	-	-	67,212,216	67,212,216	67,212,216	509
510	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	-	3,000,000	3,000,000		-	-	-	3,000,000	3,000,000		-	-	-	3,000,000	3,000,000	3,000,000	510
511	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-	(512,588)	(512,588)		-	-	-	-	-		-	-	-	-	-	-	511
512	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-	512,588	512,588		-	-	-	-	-		-	-	-	-	-	-	512
513	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-	-	(3,541,877)	(3,541,877)		-	-	-	(3,541,877)	(3,541,877)		-	-	-	(3,541,877)	(3,541,877)	(3,541,877)	513
514	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-	-	3,541,877	3,541,877		-	-	-	3,541,877	3,541,877		-	-	-	3,541,877	3,541,877	3,541,877	514
515	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-	-	-	-		-	-	-	(512,588)	(512,588)		-	-	-	(512,588)	(512,588)	(512,588)	515

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	FY 2017-18 HB 5001					FY 2017-18 SB 2500, 1E					FY 2017-18 Senate Offer #1					Row#								
			FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS				
516	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-		-						292,188	292,188					292,188	292,188	292,188	516				
517	3003200	ADDITIONAL ENVIRONMENTAL PROTECTION AGENCY CREDENTIAL RISK MANAGEMENT PROGRAM INSPECTORS	2.00		-		139,122	139,122					139,122	139,122	2.00		-		139,122	139,122	139,122	517				
518	33V1620	VACANT POSITION REDUCTIONS	(5.00)		-		(178,102)	(178,102)					-	-			-		-	-	-	518				
519	33V9120	REDUCTION OF OPERATING CAPITAL OUTLAY - DIVISION OF EMERGENCY MANAGEMENT			-		-	-					(17,392)	(17,392)			-		(17,392)	(17,392)	(17,392)	519				
520	33V9130	REDUCE EXPENSE FOR THE DIVISION OF EMERGENCY MANAGEMENT			-		-	-					(10,000)	(10,000)			-		(10,000)	(10,000)	(10,000)	520				
521	33V9200	REDUCE CONTRACTED SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT			-		-	-					(20,000)	(20,000)			-		(20,000)	(20,000)	(20,000)	521				
522	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			-		(6,306)	(6,306)					(6,306)	(6,306)			-		(6,306)	(6,306)	(6,306)	522				
523	36210C0	MICROSOFT SERVER LICENSING			-		200,000	200,000					-	-			-		-	-	-	523				
524	570A050	ELEVATION DATA COLLECTION			-		-	-					150,000	150,000			-		150,000	150,000	150,000	524				
525	570B040	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR OPEN EMERGENCY MANAGEMENT PERFORMANCE GRANTS			-		1,560,000	1,560,000					1,560,000	1,560,000			-		1,560,000	1,560,000	1,560,000	525				
526	570B050	LOCAL EMERGENCY PLANNING COMMITTEE STAFFING CONTRACT INCREASE			-		210,000	210,000					-	-			-		-	-	-	526				
527	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			-		3,500,000	3,500,000					3,500,000	3,500,000			-		3,500,000	3,500,000	3,500,000	527				
528	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION			-		6,039,242	6,039,242					-	-			-		-	-	-	528				
529	570E200	HURRICANE LOSS MITIGATION PROGRAM			-		-	-					-	-			-		-	-	-	529				
530		Southwest Ranches Regional Emergency Operations and Distribution Center			-		-	-					1,000,000	1,000,000			-		1,000,000	1,000,000	1,000,000	530				
531		City of Plantation Permanent Generator at EOC Lift Station			-		-	-					50,000	50,000			-		50,000	50,000	50,000	531				
532		The Adrienne Arsht Center's Zone Emergency Response Operations Center			-		-	-					264,000	264,000			-		264,000	264,000	264,000	532				
533		Brevard County Emergency Operation Center Construction			-		-	-					1,500,000	1,500,000			-		1,500,000	1,500,000	1,500,000	533				
534		Indian River Shores, Hurricane Evacuation Route, Drainage Improvements			-		-	-					650,000	650,000			-		650,000	650,000	650,000	534				
535		Tallahassee, Leon County, Pre-Disaster Mitigation Program			-		-	-					1,000,000	1,000,000			-		1,000,000	1,000,000	1,000,000	535				
536		Marine Rescue-Fire/Emergency Medical Services Facility			-		-	-					750,000	750,000			-		750,000	750,000	750,000	536				
537		City of South Bay Emergency Shelter and Care Center			-		-	-					100,000	100,000			-		100,000	100,000	100,000	537				
538	570F020	STANDBY ELECTRICAL SYSTEM IMPROVEMENTS - SADOWSKI BUILDING			-		230,000	230,000					230,000	230,000			-		230,000	230,000	230,000	538				
539	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES			-		293,301,129	293,301,129					293,301,129	293,301,129			-		293,301,129	293,301,129	293,301,129	539				
540	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS			-		17,231,363	17,231,363					17,231,363	17,231,363			-		17,231,363	17,231,363	17,231,363	540				
541	Total	EMERGENCY MANAGEMENT	154.00		-		392,438,664	392,438,664					159.00	159.00			-		391,363,732	391,363,732	391,363,732	541				
542	Grand Total		13,065.00	130,662,086	71,694,288		- 12,484,970,110	12,687,326,484					13,275.50	71,980,422	362,800,000	268,108,907	12,982,568,979	13,417,349,401	13,219.00	59,400,000	107,700,000	86,051,860	12,700,848,140	12,786,899,994	13,945,557,716	542