



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

1. Project Title:

College of Central Florida Health Sciences Technology Education Center
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2. Senate Sponsor:

Senator Dennis Baxley

3. Date of Request:

4/5/2017

4. Project/Program Description:

The appropriation will fund architectural design, engineering, site testing, and initial construction of a new facility to house the College of Central Florida's health sciences programs, including Nursing, EMS, EMT, Paramedic, Dental Assisting, Dental Hygiene, Physical Therapist Assistant, Radiography, and Surgical Technology. These are high paying associate degree programs that arm students with skills necessary to address critical needs of employers and citizens throughout the College's district. Further, the project will receive a 20% local match from the Marion County Hospital District to support their efforts of improving the health of Marion County citizens through community outreach and education initiatives.
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5. State Agency to receive requested funds:

Department of Education

 State Agency Contacted?

Included in Department of Education's Legislative Budget Request
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6. Amount of the Non-Recurring Request:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
\$0	\$5,000,000	\$5,000,000

7. Total Project Cost (if greater than Total Requested State Funds):

\$29,705,069

8. Type, amount and percent of matching funds available for this project:

Type	Amount	Percent
Federal:	0	0
State (Excluding the amount of this request):	0	0
Local:	Up to \$6,000,000	20%
Other:	0	0

9. Was the project previously funded by the State?

Fiscal Year(s)	Amount		Vetoed
	Recurring	Non-Recurring	
N/A	0	0	0
N/A	0	0	0
N/A	0	0	0
N/A	0	0	0

10. Is future-year funding likely to be requested? If yes, indicate non-recurring amount per year.

Yes. \$21,700,132 will be requested in 2018-2019 to fund construction, followed by a request for \$3,004,937 in 2019-2020 to fund furniture, fixtures and equipment.
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11. Program Performance (if needed, include additional documentation):
 - a. What is the specific purpose or goal that will be achieved by the funds requested?

This facility will serve hundreds of College of Central Florida students striving to become health science
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professionals, which is a significant need in our district. The 2015-2016 Regional Regional Demand Occupations List for Region 10 (Marion, Citrus and Levy Counties) published by the Florida Department of Economic Opportunity, Bureau of Labor Statistics, indicates that >85% of the workforce gap falls within health sciences and targets the following occupations: cardiovascular tech, dental assistants, dental hygienists, radiologic techs, registered nurses, respiratory therapists, and surgical techs. This facility will serve workforce needs, provide students with pathways to high skill, high wage jobs, and serve as a community hub for health forums in partnership with the Marion County Hospital District.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The facility will house classes and labs for all health science programs at the College of Central Florida, including Nursing, EMT, EMS, Paramedic, Dental Assisting, Dental Hygiene, Physical Therapy Assistant, Radiography, and Surgical Tech. Further, the facility will include a community room for public health education and programming in partnership with the Marion County Hospital District.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	100% of funding dedicated to planning, engineering and construction	\$29,705,069

- d. What are the direct services to be provided to citizens by the appropriations project?

Higher education programming and community health projects.

- e. Who is the target population served by this project? How many individuals are expected to be served.

More than 25,000 current and future health sciences students at the College of Central Florida and hundreds of thousands of Marion County citizens who attend public health forums and special events.

- f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expand and improve upon health sciences programs at CF, which can be measured by enrollment, retention, completion, and placement of students in health sciences programs.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

These measures are included in the current performance funding formula. Therefore, failure to facilitate student enrollment and success will result in unfavorable performance funding status and a potential loss of state funding.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The District Board of Trustees of the College of Central Florida is the requestor and will be the sole owner of the facility.

13. Requestor Contact information:

- a. Name and Title: James D. Henningsen, President
- b. Organization: College of Central Florida
- c. E-mail Address: henningj@cf.edu
- d. Phone Number: 352-873-5835

14. Recipient Contact Information:

- a. Organization: College of Central Florida
- b. Municipality and County: Ocala, Florida

- c. Organization type (check all that apply):

- ☐ For-profit Entity
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

[Click here to enter text.](#)

- d. Contact Name and Title: James D. Henningsen, President
- e. E-mail Address: henningj@cf.edu
- f. Phone Number: 352-873-5835

15. Lobbyist Contact Information:

- a. Name: Robert W. Batsel, Jr, General Counsel & Director of Governmental Relations
- b. Firm: College of Central Florida
- c. Email Address: batselr@cf.edu
- d. Phone Number: 352-873-5816

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A

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17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

18. What is the status of construction?

[Click here to enter text.](#)

19. What percentage of the construction has been completed? What is the estimated completion date?

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