Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development / House Transportation and Tourism Appropriations Subcommittee
Senate Offer #1 – Proviso / Back of the Bill

Meeting Packet

Wednesday, April 24, 2019
8:45 P.M.

Toni Jennings Committee Room, 110 Senate Building
TRANSPORTATION SYSTEMS DEVELOPMENT
1989A FIXED CAPITAL OUTLAY
PROGRAM: HIGHWAY OPERATIONS
24
14 SMALL COUNTY OUTREACH PROGRAM (SCOP)
1945 FIXED CAPITAL OUTLAY
1938 SPECIAL CATEGORIES
1952 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
TRANSPORTATION SYSTEMS OPERATIONS
Form 2438).................................................. 4,800,000
DISADVANTAGED
DEBT SERVICE
1975 FIXED CAPITAL OUTLAY
Tampa Bay Area Regional Transit Authority (TBARTA) (Senate
LOCAL TRANSPORTATION PROJECTS
GRANTS AND AIDS - TRANSPORTATION
From the funds in Specific Appropriation 1975, $15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4398.
From the funds in Specific Appropriation 1975, $15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.
From the funds in Specific Appropriation 1975, $8,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4389.
From the funds in Specific Appropriation 1975, $9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.
From the funds in Specific Appropriation 1975, $9,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.
From the funds in Specific Appropriation 1945, $2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.
From the funds in Specific Appropriation 1945, $2,000,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.
From the funds in Specific Appropriation 1938, $500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.
From the funds in Specific Appropriation 1938, $500,000,000 in nonrecurring funds is provided for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4387.
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From the funds in Specific Appropriation 1975, $15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.
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From the funds in Specific Appropriation 1975, $8,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4389.
The Department of Transportation is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.

Funds provided in Specific Appropriation 2311 may be used for technical and planning assistance provided by non-state entities.

The Department of Economic Opportunity shall directly contract with entities allocated funds for the Work Program Integration Initiative project.

From the nonrecurring funds in specific appropriation 1989A, $2,500,000 is appropriated for the Work Program Integration Initiative Project. Of these funds, $1,000,000 shall be used for agency operations and administration and $1,000,000 shall be used for the study and development of innovative options for transit. Innovative options include, but are not limited to, study of smart city innovations, autonomous vehicle services, multimodal transportation, hyperloop technology, cable and light-weight overhead road or string types of above-ground transport, and public zero-emissions transit.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2269A.

Funds provided in Specific Appropriation 2269A may be used to represent the state’s interest in legal matters that require the use of outside legal counsel.

The funds in Specific Appropriation 2245 may be used to represent the state’s interest in legal matters that require the use of outside legal counsel.

From the funds in Specific Appropriation 2016, $21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, $19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator.

The Department of Transportation is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.

Funds in Specific Appropriation 2311 must be used for technical and planning assistance activities as required by sections 163.3168 and 420.622, Florida Statutes.

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The Department of Transportation is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.
Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds in Specific Appropriation 2316, 10 percent of nonrecurring funds from the State Government Housing Trust Fund are provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, and affiliated with these grantors, which will be eligible for these grants, will be non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, and affiliated with these grantors. From the funds provided in Specific Appropriation 2316, $500,000 in nonrecurring funds from the State Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program and shall be allocated by the Florida Housing Finance Corporation to directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide training and technical assistance.

From the funds in Specific Appropriation 2316, $90,000,000 of nonrecurring funds from the State Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

Funds provided in Specific Appropriation 2316 shall be used for the Hurricane Housing Recovery Program and shall be allocated by the Florida Housing Finance Corporation to directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide training and technical assistance.

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From the funds in Specific Appropriation 2328, $5,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to continue its hurricane recovery support programs in counties designated in Federal Emergency Management Agency disaster declaration DR-4399. Any unexpended funds may be used to support communities designated by the Governor in a state disaster declaration issued in Fiscal Year 2019-2020.

All contracts entered into by the Florida Tourism Marketing Organization (VISIT FLORIDA) that are addressed by the Memorandum of Understanding between that entity and the Office of Economic and Demographic Research dated May 7, 2018, including any contracts previously used to address the provisions of section 288.1226(8), Florida Statutes, shall be transferred to the Office of Economic and Demographic Research no later October 1, 2019.

From the nonrecurring funds in Specific Appropriation 2331, $2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

Funds provided in Specific Appropriation 2334 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

From the funds in Specific Appropriation 2641, the sum of $1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.

Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.
From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, $1,800,000 is allocated to provide planning and design funding for up to five financially constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.

From the funds in Specific Appropriation 2743, $2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, $1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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From the funds in Specific Appropriation 2743, $2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, $10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit quarterly project status reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.
For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0566(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

From the funds in Specific Appropriation 3179, the nonrecurring sum of $6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and current project issues and risks.

SECTION 74. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

From the funds in Specific Appropriation 3160, the nonrecurring sum of $169,000,000 from the general revenue funds are provided to continue support for the servers and storage currently supporting the Department of State’s Division of Corporations.

From the funds in Specific Appropriation 3179, the nonrecurring sum of $6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and current project issues and risks.

SECTION 74. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td>SECTION 76</td>
<td>The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.</td>
</tr>
<tr>
<td>SECTION 77</td>
<td>The nonrecurring sum of $765,535,000 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program.</td>
</tr>
<tr>
<td>SECTION 78</td>
<td>The nonrecurring sum of $463,100,000 from the General Revenue Fund is appropriated for Fiscal Year 2018-19 for the purpose of paying state agency response and recovery for Hurricane Michael in 2018. The Executive Office of the Governor is authorized to distribute funds to qualifying agencies for reimbursement and/or payment of any authorized hurricane related costs, pursuant to the notice and review provisions of section 216.177, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2019, shall revert and are appropriated for Fiscal Year 2019-2020 for the same purpose.</td>
</tr>
<tr>
<td>SECTION 79</td>
<td>The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.</td>
</tr>
<tr>
<td>SECTION 80</td>
<td>The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for Fiscal Year 2019-2020 to the department for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).</td>
</tr>
<tr>
<td>SECTION 81</td>
<td>The nonrecurring sum of $270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.</td>
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</tbody>
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