



**Conference Committee on
Senate Appropriations on Education / House Pre-K-12 Education**

**Senate Offer #1
Budget Spreadsheet**

**Wednesday, April 24, 2019
1:30 p.m.
412 Knott Building**

PreK-12 Education Appropriations

Policy Area/Budget Entity	2019-20 PreK-12 Education Senate Budget							2019-20 PreK-12 Education House Budget							2019-20 PreK-12 Education Senate Offer #1							
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	
EARLY LEARNING																						
Early Learning Services	98.0	558,613,065	-	-	661,128,268	1,219,741,333	14,751,439	98.0	557,811,626	-	-	663,878,268	1,221,689,894	16,450,000	98.0	558,613,065	-	-	663,878,268	1,222,491,333	17,251,439	
PUBLIC SCHOOLS																						
State Grants/K12 FEFP	-	11,995,952,970	586,196,525	169,500,000	-	12,751,649,495	-	-	11,470,902,484	585,720,241	176,000,000	-	12,232,622,725	-	-	11,704,917,491	585,720,241	174,500,000	-	12,465,137,732	-	
State Grants/K12 Non-FEFP	-	374,836,968	-	-	7,048,240	381,885,208	77,094,904	-	429,084,966	-	-	7,048,240	436,133,206	12,350,000	-	429,044,976	-	-	7,048,240	436,093,216	90,049,364	
Federal Grants/K12 Programs	-	-	-	-	1,811,929,022	1,811,929,022	-	-	-	-	-	1,814,629,022	1,814,629,022	-	-	-	-	-	1,814,629,022	1,814,629,022	-	
Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-	-	9,938,677	-	-	-	9,938,677	-	-	9,938,677	-	-	-	9,938,677	-	
STATE BOARD OF EDUCATION																						
	930.0	101,808,394	-	-	136,528,205	238,336,599	1,018,086	920.0	126,169,746	-	-	140,128,562	266,298,308	23,723,987	930.0	103,688,874	-	-	140,134,679	243,823,553	2,058,136	
TOTAL, PUBLIC SCHOOLS	1,028.0	13,041,150,074	586,196,525	169,500,000	2,616,633,735	16,413,480,334	92,864,429	1,018.0	12,593,907,499	585,720,241	176,000,000	2,625,684,092	15,981,311,832	52,523,987	1,028.0	12,806,203,083	585,720,241	174,500,000	2,625,690,209	16,192,113,533	109,358,939	

Early Learning Services

Appropriation Category	2019-20 PreK-12 Education Senate Budget					2019-20 PreK-12 Education House Budget					2019-20 PreK-12 Education Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	98.0	4,387,357	3,606,643	7,994,000	-	98.0	4,387,357	3,606,643	7,994,000	-	98.0	4,387,357	3,606,643	7,994,000	-
TOTAL, SALARIES AND BENEFITS	98.0	4,387,357	3,606,643	7,994,000	-	98.0	4,387,357	3,606,643	7,994,000	-	98.0	4,387,357	3,606,643	7,994,000	-
OTHER PERSONAL SERVICES		50,000	90,414	140,414	-		50,000	90,414	140,414	-		50,000	90,414	140,414	-
TOTAL, OTHER PERSONAL SERVICES		50,000	90,414	140,414	-		50,000	90,414	140,414	-		50,000	90,414	140,414	-
EXPENSES		600,745	1,133,211	1,733,956	-		600,745	1,133,211	1,733,956	-		600,745	1,133,211	1,733,956	-
9a Reduce Excess Budget Authority			(250,000)	(250,000)	-					-					-
9b Transfer from Expenses to Operating Capital Outlay - Deduct					-		(5,000)		(5,000)	-		(5,000)		(5,000)	-
TOTAL, EXPENSES		600,745	883,211	1,483,956	-		595,745	1,133,211	1,728,956	-		595,745	1,133,211	1,728,956	-
OPERATING CAPITAL OUTLAY			15,000	15,000	-			15,000	15,000	-			15,000	15,000	-
13a Transfer from Expenses to Operating Capital Outlay - Add					-		5,000		5,000	-		5,000		5,000	-
TOTAL, OPERATING CAPITAL OUTLAY		-	15,000	15,000	-		5,000	15,000	20,000	-		5,000	15,000	20,000	-
G/A - CONTRACTED SERVICES		1,010,211	1,977,885	2,988,096	-		1,010,211	1,977,885	2,988,096	-		1,010,211	1,977,885	2,988,096	-
17a Preschool Development Birth to Five Grant Program			15,000,000	15,000,000	-			15,000,000	15,000,000	-			15,000,000	15,000,000	-
TOTAL, G/A - CONTRACTED SERVICES		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-
G/A - PARTNERSHIP FOR SCHOOL READINESS		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-
Restore Nonrecurring/New/Additional Funds:					-					-					-
21a Brain Bag Early Literacy Program (Senate Form 2154) (HB 2601)		54,329		54,329	54,329					-		54,329		54,329	54,329
21c Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000) (HB 4979)		100,000		100,000	100,000					-		100,000		100,000	100,000
21d Home Instruction for Parents of Preschool Youngsters (HIPPI) (HB 2161)								2,500,000	2,500,000	2,500,000				2,500,000	2,500,000
21e Home Instruction for Parents of Preschool Youngsters (HIPPI) (HB 2161) - Add Welfare Transition Trust Fund								2,500,000	2,500,000	2,500,000					
21f Home Instruction for Parents of Preschool Youngsters (HIPPI) (HB 2161) - Deduct - Child Care Development Block Grant Trust Fund								(2,500,000)	(2,500,000)	(2,500,000)					
21g Jack and Jill Children's Center, Inc - Promising Future (Senate Form 1020) (HB 2285)		50,000		50,000	50,000							50,000		50,000	50,000
21h Li'l Abner Foundation Programs (Senate Form 1017) (HB 4509)		50,000		50,000	50,000							50,000		50,000	50,000
21i Linking Educational Assets for Readiness Now LEARN (Senate Form 1992) (HB 3961)		347,110		347,110	347,110							347,110		347,110	347,110
21j Little Havana Activities and Nutrition Center (Senate Form 1748) (HB 3999)		100,000		100,000	100,000							100,000		100,000	100,000
21k Miami Children's Museum Professional Development School (HB 4053)							100,000		100,000	100,000					
21l Need to Read Children's Literacy Project (Senate Form 2298) (HB 4323)		100,000		100,000	100,000							100,000		100,000	100,000
21m Restore Nonrecurring for Early Learning Performance Funding			2,900,000	2,900,000	2,900,000			2,900,000	2,900,000	2,900,000			2,900,000	2,900,000	2,900,000
21n Restore Nonrecurring Funds for Teacher Training			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000
21o Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968) (HB 4435)		50,000		50,000	50,000							50,000		50,000	50,000
21p Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000
TOTAL, PARTNERSHIP FOR SCHOOL READINESS		2,660,396	20,800,000	23,460,396	13,751,439		1,908,957	23,300,000	25,208,957	15,500,000		2,660,396	23,300,000	25,960,396	16,251,439
G/A - SCHOOL READINESS		144,555,335	485,371,893	629,927,228	-		144,555,335	485,371,893	629,927,228	-		144,555,335	485,371,893	629,927,228	-
25a Fund Shift from Welfare Transition Trust Fund to Child Care and Development Block Grant Trust Fund - Add													2,500,000	2,500,000	-
25b Fund Shift from Welfare Transition Trust Fund to Child Care and Development Block Grant Trust Fund - Deduct													(2,500,000)	(2,500,000)	-
25c Matching Trust Fund Authority with Federal Award			130,000,000	130,000,000	-			130,000,000	130,000,000	-			130,000,000	130,000,000	-
25d Restore Nonrecurring Funds for Fraud Restitution			950,000	950,000	950,000			950,000	950,000	950,000			950,000	950,000	950,000
TOTAL, SCHOOL READINESS		144,555,335	616,321,893	760,877,228	950,000		144,555,335	616,321,893	760,877,228	950,000		144,555,335	616,321,893	760,877,228	950,000
G/A-EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-
TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-
RISK MANAGEMENT INSURANCE		7,920	23,075	30,995	-		7,920	23,075	30,995	-		7,920	23,075	30,995	-

Early Learning Services

Appropriation Category	2019-20 PreK-12 Education Senate Budget					2019-20 PreK-12 Education House Budget					2019-20 PreK-12 Education Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
				-	-				-	-				-	-
TOTAL, RISK MANAGEMENT INSURANCE		7,920	23,075	30,995	-		7,920	23,075	30,995	-		7,920	23,075	30,995	-
G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		398,444,762		398,444,762	-		398,444,762		398,444,762	-		398,444,762		398,444,762	-
Workload		3,835,609		3,835,609	-		3,835,609		3,835,609	-		3,835,609		3,835,609	-
TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		402,280,371	-	402,280,371	-		402,280,371	-	402,280,371	-		402,280,371	-	402,280,371	-
TR/DMS/HR SERVICES STW CONTRACT		24,127	8,048	32,175	-		24,127	8,048	32,175	-		24,127	8,048	32,175	-
TOTAL, TR/DMS/HR SERVICES STW CONTRACT		24,127	8,048	32,175	-		24,127	8,048	32,175	-		24,127	8,048	32,175	-
DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-
TOTAL, DP SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-
DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-		211,952	281,949	493,901	-
TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-		211,952	281,949	493,901	-
G/A - LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION															
Jack and Jill Children's Center (Senate Form 1021) (HB 2287)		50,000		50,000	50,000					-		50,000		50,000	50,000
TOTAL, FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		50,000	-	50,000	50,000		-	-	-	-		50,000	-	50,000	50,000
TOTAL, EARLY LEARNING SERVICES	98.0	558,613,065	661,128,268	1,219,741,333	14,751,439	98.0	557,811,626	663,878,268	1,221,689,894	16,450,000	98.0	558,613,065	663,878,268	1,222,491,333	17,251,439
SALARY RATE ADJUSTMENT				5,737,442	-				5,737,442	-				5,737,442	-
TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,737,442	-		-	-	5,737,442	-		-	-	5,737,442	-

Division of Public Schools - FEFP

	2019-20 PreK-12 Education Senate Budget					2019-20 PreK-12 Education House Budget					2019-20 PreK-12 Education Senate Offer #1				
	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec
1	FLORIDA EDUCATION FINANCE PROGRAM														
1a	8,375,731,428	273,708,157	32,838,902	8,682,278,487	-	8,375,731,428	273,708,157	32,838,902	8,682,278,487	-	8,375,731,428	273,708,157	32,838,902	8,682,278,487	-
	12,527,905	(12,527,905)		-	-	12,298,699	(12,298,699)		-	-	12,298,699	(12,298,699)		-	-
1b	400,000		(400,000)	-	-	400,000		(400,000)	-	-	400,000		(400,000)	-	-
1c	(86,657,040)	86,657,040		-	-	(85,951,550)	85,951,550		-	-	(85,951,550)	85,951,550		-	-
1d	(50,900,000)		50,900,000	-	-	(57,400,000)		57,400,000	-	-	(55,900,000)		55,900,000	-	-
1e	35,014,000			35,014,000	-				-	-	35,014,000			35,014,000	-
1f	787,440,843			787,440,843	-				-	-	502,162,986			502,162,986	-
1g					-	233,950,000			233,950,000	-					-
1h					-	(266,022,799)			(266,022,799)	-					-
1i					-	335,500,872			335,500,872	-					-
2				-	-				-	-				-	-
3	9,073,557,136	347,837,292	83,338,902	9,504,733,330	-	8,548,506,650	347,361,008	89,838,902	8,985,706,560	-	8,783,755,563	347,361,008	88,338,902	9,219,455,473	-
4															
5	CLASS SIZE REDUCTION														
5a	2,920,487,196	103,776,356	86,161,098	3,110,424,650	-	2,920,487,196	103,776,356	86,161,098	3,110,424,650	-	2,920,487,196	103,776,356	86,161,098	3,110,424,650	-
6	1,908,638			1,908,638	-	1,908,638			1,908,638	-	674,732			674,732	-
7	2,922,395,834	103,776,356	86,161,098	3,112,333,288	-	2,922,395,834	103,776,356	86,161,098	3,112,333,288	-	2,921,161,928	103,776,356	86,161,098	3,111,099,382	-
8															
9		134,582,877		134,582,877	-		134,582,877		134,582,877	-		134,582,877		134,582,877	-
10				-	-				-	-				-	-
11	-	134,582,877	-	134,582,877	-	-	134,582,877	-	134,582,877	-	-	134,582,877	-	134,582,877	-
12															
13	11,995,952,970	586,196,525	169,500,000	12,751,649,495	-	11,470,902,484	585,720,241	176,000,000	12,232,622,725	-	11,704,917,491	585,720,241	174,500,000	12,465,137,732	-

Division of Public Schools - State Grants/Non - FEFP

	2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	THE COACH AARON FEIS GUARDIAN PROGRAM											
2	500,000		500,000	-	500,000		500,000	-	500,000		500,000	-
3												
4	TOTAL - THE COACH AARON FEIS GUARDIAN PROGRAM											
4a	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-
4b	HURRICANE MICHAEL RELIEF ALLOCATION											
4c	Hurricane Michael Relief Allocation											
4d	14,180,577		14,180,577	14,180,577			-	-	14,180,577		14,180,577	14,180,577
4e												
5	TOTAL - HURRICANE MICHAEL RELIEF ALLOCATION											
5a	14,180,577	-	14,180,577	14,180,577	-	-	-	-	14,180,577	-	14,180,577	14,180,577
6	INSTRUCTIONAL MATERIALS											
6a	1,141,704		1,141,704	-	1,141,704		1,141,704	-	1,141,704		1,141,704	-
6b	(1,141,704)		(1,141,704)	-	(1,141,704)		(1,141,704)	-	(1,141,704)		(1,141,704)	-
6c												
6d	TOTAL - INSTRUCTIONAL MATERIALS											
6e	-	-	-	-	-	-	-	-	-	-	-	-
7	ASSISTANCE TO LOW PERFORMING SCHOOLS											
7a	4,000,000		4,000,000	-	4,000,000		4,000,000	-	4,000,000		4,000,000	-
7b												
7c	TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS											
7d	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-
7e	TAKE STOCK IN CHILDREN											
7f	6,125,000		6,125,000		6,125,000		6,125,000		6,125,000		6,125,000	
7g												
7h	TOTAL - TAKE STOCK IN CHILDREN											
7i	6,125,000	-	6,125,000	-	6,125,000	-	6,125,000	-	6,125,000	-	6,125,000	-
7j	MENTORING/STUDENT ASSISTANCE INITIATIVES											
7k	8,397,988		8,397,988		8,397,988		8,397,988		8,397,988		8,397,988	
7l	100,000		100,000	100,000	50,000		50,000	50,000	100,000		100,000	100,000
7m	250,000		250,000	250,000	75,000		75,000	75,000	250,000		250,000	250,000
7n												
7o	TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES											
7p	8,747,988	-	8,747,988	350,000	8,522,988	-	8,522,988	125,000	8,747,988	-	8,747,988	350,000
7q	COLLEGE REACH OUT											
7r	1,000,000		1,000,000	-	1,000,000		1,000,000	-	1,000,000		1,000,000	-
7s												
7t	TOTAL - COLLEGE REACH OUT											
7u	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-
7v	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS											
7w	2,700,000		2,700,000	-	2,700,000		2,700,000	-	2,700,000		2,700,000	-
7x												
7y	TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS											
7z	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-
8a	SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT											
8b	4,000,000		4,000,000	-	4,000,000		4,000,000	-	4,000,000		4,000,000	-
8c	100,000		100,000	100,000			-	-	3,441,788		3,441,788	3,441,788
8d												
8e	TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT											
8f	4,100,000	-	4,100,000	100,000	4,000,000	-	4,000,000	-	7,441,788	-	7,441,788	3,441,788
8g	THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM											
8h	233,950,000		233,950,000	-	233,950,000		233,950,000	-	233,950,000		233,950,000	-
8i	(233,950,000)		(233,950,000)	-	(233,950,000)		(233,950,000)	-	(233,950,000)		(233,950,000)	-
8j												
8k	TOTAL - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM											
8l	-	-	-	-	-	-	-	-	-	-	-	-
8m	EDUCATOR PROFESSIONAL LIABILITY INSURANCE											
8n	850,000		850,000	-	850,000		850,000	-	850,000		850,000	-
8o												
8p	TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE											
8q	850,000	-	850,000	-	850,000	-	850,000	-	850,000	-	850,000	-
8r	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS											
8s	36,321		36,321	-	36,321		36,321	-	36,321		36,321	-
8t												
8u	TOTAL - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS											
8v	36,321	-	36,321	-	36,321	-	36,321	-	36,321	-	36,321	-
8w	RISK MANAGEMENT INSURANCE											
8x	732,088	61,667	793,755	-	732,088	61,667	793,755	-	732,088	61,667	793,755	-
8y												
8z	TOTAL - RISK MANAGEMENT INSURANCE											
8aa	732,088	61,667	793,755	-	732,088	61,667	793,755	-	732,088	61,667	793,755	-

Division of Public Schools - State Grants/Non - FEFP

	2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1				
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
48													48
49	AUTISM PROGRAM		9,400,000	-	9,400,000		9,400,000	-	9,400,000		9,400,000	-	49
50			-	-			-	-			-	-	50
51	TOTAL - AUTISM PROGRAM	9,400,000	9,400,000	-	9,400,000	-	9,400,000	-	9,400,000	-	9,400,000	-	51
52													52
53	REGIONAL EDUCATION CONSORTIUM SERVICES		1,445,390	-	1,445,390		1,445,390	-	1,445,390		1,445,390	-	53
53a	Restore Nonrecurring Funds	304,610	304,610	-			-	-	304,610		304,610	-	53a
54			-	-			-	-			-	-	54
55	TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES	1,750,000	1,750,000	-	1,445,390	-	1,445,390	-	1,750,000	-	1,750,000	-	55
56													56
57	TEACHER PROFESSIONAL DEVELOPMENT		9,219,426	-	9,219,426		9,219,426	-	9,219,426		9,219,426	-	57
57a	Administrator Professional Development - Reduce Funding	(2,998,865)	(2,998,865)	-			-	-			-	-	57a
57b	Computer Science Certification		-	-	10,000,000		10,000,000	-			-	-	57b
57c	FADSS Training	70,000	70,000	70,000			-	-	70,000		70,000	70,000	57c
57d	Just Read, Florida! Literacy Matrix PD System (HB 2737)	200,000	200,000	200,000			-	-			-	-	57d
57e	Mental Health Awareness and Assistance Training - Restore Nonrecurring	6,200,000	6,200,000	-			-	-	6,200,000		6,200,000	-	57e
57f	Relay Graduate School of Education National Principals and Principal Supervisors Academy Fellowships (HB 4087)		-	-	50,000		50,000	50,000			-	-	57f
57g	Teach For America, Inc. (Senate Form 1494) (HB 2729)	100,000	100,000	100,000			-	-	1,500,000		1,500,000	1,500,000	57g
58			-	-			-	-			-	-	58
59	TOTAL - TEACHER PROFESSIONAL DEVELOPMENT	12,790,561	12,790,561	370,000	19,269,426	-	19,269,426	50,000	16,989,426	-	16,989,426	1,570,000	59
60													60
61	STRATEGIC STATEWIDE INITIATIVES		3,083,000	-	3,083,000		3,083,000	-	3,083,000		3,083,000	-	61
61a	Advancement Via Individual Determination Performance (AVID) (HB 3725)	100,000	100,000	100,000	100,000		100,000	100,000			-	-	61a
61b	Florida Safe Schools Assessment Tool - Restore Nonrecurring Funds	1,000,000	1,000,000	-			-	-	1,000,000		1,000,000	-	61b
61c	Spanish to English Literacy Program PreK - Grade 5	500,000	500,000	500,000			-	-	2,000,000		2,000,000	2,000,000	61c
61d	Virtual Education Contribution Supplement		-	-			-	-	3,662,672		3,662,672	3,662,672	61d
62			-	-			-	-			-	-	62
63	TOTAL - STRATEGIC STATEWIDE INITIATIVES	4,683,000	4,683,000	600,000	3,183,000	-	3,183,000	100,000	9,745,672	-	9,745,672	5,662,672	63
64													64
65	GARDINER SCHOLARSHIP PROGRAM		123,872,168	-	123,872,168		123,872,168	-	123,872,168		123,872,168	-	65
65a	Restore Nonrecurring Funds	4,463,832	4,463,832	-	4,463,832		4,463,832	-	4,463,832		4,463,832	-	65a
65b	Wait List & Workload	25,536,168	25,536,168	-	16,046,758		16,046,758	-	25,536,168		25,536,168	-	65b
66			-	-			-	-			-	-	66
67	TOTAL - GARDINER SCHOLARSHIP PROGRAM	153,872,168	153,872,168	-	144,382,758	-	144,382,758	-	153,872,168	-	153,872,168	-	67
68													68
69	READING SCHOLARSHIP ACCOUNTS		10,000,000	-	10,000,000		10,000,000	-	10,000,000		10,000,000	-	69
69a	Program Reduction	(2,400,000)	(2,400,000)	-			-	-			-	-	69a
70			-	-			-	-			-	-	70
71	TOTAL - READING SCHOLARSHIP ACCOUNTS	7,600,000	7,600,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	71
72													72
73	SCHOOLS OF HOPE		140,000,000	-	140,000,000		140,000,000	-	140,000,000		140,000,000	-	73
73a	Program Reduction	(130,000,000)	(130,000,000)	-			-	-	(54,526,190)		(54,526,190)	-	73a
73b	Transfer to the FEFP		-	-			-	-	(45,473,810)		(45,473,810)	-	73b
74			-	-			-	-			-	-	74
75	TOTAL - SCHOOLS OF HOPE	10,000,000	10,000,000	-	140,000,000	-	140,000,000	-	40,000,000	-	40,000,000	-	75
76													76
76a	COMMUNITY SCHOOL GRANT PROGRAM												76a
76b	Community School Grant Program	10,000,000	10,000,000	-			-	-	15,854,683		15,854,683	-	76b
76c	Community Partnership Schools - Orange Park High School (Senate Form 2432)	255,000	255,000	255,000			-	-	255,000		255,000	255,000	76c
76d			-	-			-	-			-	-	76d
76e	TOTAL - COMMUNITY SCHOOL GRANT PROGRAM	10,255,000	10,255,000	255,000	-	-	-	-	16,109,683	-	16,109,683	255,000	76e
76f													76f
77	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		7,197,220	-	7,197,220		7,197,220	-	7,197,220		7,197,220	-	77
77a	After School All Stars (Senate Form 1866) (HB 3245)	50,000	50,000	50,000	100,000		100,000	100,000	100,000		100,000	100,000	77a
77b	All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874) (HB 2735)	50,000	50,000	50,000	100,000		100,000	100,000	50,000		50,000	50,000	77b
77c	Audio Video Film and Technology Grant - PAEC (Senate Form 2187) (HB 4899)	50,000	50,000	50,000			-	-	50,000		50,000	50,000	77c
77d	Be Safe, Be Successful! (HB 4729)		-	-	50,000		50,000	50,000			-	-	77d
77e	Citrus County School District - Project SHINE (Senate Form 1517) (HB 3433)	100,000	100,000	100,000	100,000		100,000	100,000	150,000		150,000	150,000	77e

Division of Public Schools - State Grants/Non - FEFP

		2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1					
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec		
77f	Cocoa High School (Brevard) - New Construction Program (Senate Form 1691) (HB 2163)					100,000		100,000	100,000	100,000			100,000	100,000	77f
77g	Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778) (HB 4507)	50,000		50,000	50,000			-	-	500,000			500,000	500,000	77g
77h	Communities In Schools of Florida (Senate Form 2021) (HB 9057)					250,000		250,000	250,000	250,000			250,000	250,000	77h
77i	Dedicated STEM Classroom for Marine Science (Senate Form 1484) (HB 2529) - See Row 92m	50,000		50,000	50,000	-		-	-	-			-	-	77i
77j	Destination Graduation (Senate Form 1002) (HB 3811)	50,000		50,000	50,000			-	-	50,000			50,000	50,000	77j
77k	Early Childhood Music Education Incentive Pilot Program	100,000		100,000	100,000			-	-	300,000			300,000	300,000	77k
77l	Edward W. Bok Academy Hurricane Relief (Senate Form 1969) (HB 3227) - See Row 92e	50,000		50,000	50,000			-	-				-	-	77l
77m	Elementary School Substance Abuse Prevention Pilot Program (HB 3323)					50,000		50,000	50,000						77m
77n	Elevate Lake (Senate Form 1118) (HB 2489)	50,000		50,000	50,000	300,000		300,000	300,000	300,000			300,000	300,000	77n
77o	First Robotics Teams Grant - Florida (Senate Form 2222) (HB 9253)	100,000		100,000	100,000			-	-	200,000			200,000	200,000	77o
77p	First Star Central Florida Academy Expansion (HB 4117)					50,000		50,000	50,000						77p
77q	First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800) (HB 2519)	50,000		50,000	50,000	65,000		65,000	65,000	50,000			50,000	50,000	77q
77r	Florida Charter Support Unit (HB 3243)					75,000		75,000	75,000						77r
77s	Flagler Schools Classroom to Careers/Flagships (Senate Form 2415) (HB 3639)	50,000		50,000	50,000	-		-	-	200,000			200,000	200,000	77s
77t	Florida Children's Initiative	100,000		100,000	100,000	-		-	-	-			-	-	77t
77u	Grow Your Own Teacher Scholarship Program (Senate Form 1994) (HB 4615)	356,832		356,832	356,832	355,000		355,000	355,000	356,832			356,832	356,832	77u
77v	Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 3275)					100,000		100,000	100,000						77v
77w	Hernando County School District, School Hardening (HB 4165)					100,000		100,000	100,000						77w
77x	Jefferson County School District/Somerset Transportation (Senate Form 2138) (HB 4285)	50,000		50,000	50,000			-	-	50,000			50,000	50,000	77x
77y	Jefferson County School District/Somerset Special Services (HB 4283)	50,000		50,000	50,000			-	-	-			-	-	77y
77z	Jobs for Florida's Graduates (HB 3283)	50,000		50,000	50,000			-	-	-			-	-	77z
77aa	Johns Hopkins All Children Hospital Patient Academics Program (HB 9141)					100,000		100,000	100,000						77aa
77ab	Junior Achievement Workforce Readiness Programs Expansion (HB 2097)					100,000		100,000	100,000						77ab
77ac	Kindness Matters Program (Senate Form 1467) (HB 2571)	50,000		50,000	50,000	-		-	-	100,000			100,000	100,000	77ac
77ad	Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870) (HB 3389)	100,000		100,000	100,000			-	-	100,000			100,000	100,000	77ad
77ae	Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017) (HB 2741)	500,000		500,000	500,000	500,000		500,000	500,000	500,000			500,000	500,000	77ae
77af	Leader in Me Foundation (HB 3345)					75,000		75,000	75,000						77af
77ag	Learning for Life (Senate Form 1003) (HB 4195)	100,000		100,000	100,000	250,000		250,000	250,000	250,000			250,000	250,000	77ag
77ah	Life Changing Experiences (Senate Form 1476) (HB 2179)	50,000		50,000	50,000	75,000		75,000	75,000	300,000			300,000	300,000	77ah
77ai	LiFT Academy/University Transition Program/After School (Senate Form 2594) (HB 9123) - see line 81e					15,000		15,000	15,000						77ai
77aj	LiFT Academy/University Transition Program/Fast Forward and Reading Assistant Plus Software (Senate Form 2596) (HB 9119) - see line 81f					15,000		15,000	15,000						77aj
77ak	LiFT Academy/University Transition Program/School Security (Senate Form 2597) (HB 9121) - see line 81g					25,000		25,000	25,000						77ak
77al	Mangonia Park Reading Program (HB 4441)	50,000		50,000	50,000			-	-	-			-	-	77al
77am	Military-Connected Schools Initiative (HB 4663)					100,000		100,000	100,000						77am
77an	Mourning Family Foundation (Senate Form 1058) (HB 2543)	50,000		50,000	50,000	-		-	-	50,000			50,000	50,000	77an
77ao	National Flight Academy (Senate Form 1597) (HB 2617)	421,495		421,495	421,495	100,000		100,000	100,000	421,495			421,495	421,495	77ao
77ap	NE Florida 21st Century Workforce Development (Senate Form 1868) (HB 4011)	100,000		100,000	100,000	-		-	-	100,000			100,000	100,000	77ap
77aq	New World School of the Arts (Senate Form 1040) (HB 4105)	100,000		100,000	100,000	-		-	-	100,000			100,000	100,000	77aq
77ar	Next Generation Agriculture Education Programs in Florida (Senate Form 2462) (HB 4991)	50,000		50,000	50,000	-		-	-	50,000			50,000	50,000	77ar
77as	Next Generation Agriculture Education Student (Senate Form 2463) (HB 3167)	50,000		50,000	50,000	100,000		100,000	100,000	50,000			50,000	50,000	77as
77at	Okaloosa County School District Advanced Mfg.Academy (HB 2875)	200,000		200,000	200,000	-		-	-	-			-	-	77at
77au	Okaloosa County School District Jump Start Comp Program (Senate Form 1928) (HB 2873)	100,000		100,000	100,000	50,000		50,000	50,000	300,000			300,000	300,000	77au
77av	Putnam County School District Public Service Academy (Senate Form 1941) (HB 4209)	50,000		50,000	50,000	250,000		250,000	250,000	250,000			250,000	250,000	77av
77aw	Read to Lead (HB 2081)					50,000		50,000	50,000						77aw
77ax	Sarasota County Schools Summer Learning Academy (HB 2443)					100,000		100,000	100,000	200,000			200,000	200,000	77ax
77ay	Security Funding for Accredited Nonpublic Schools (HB 9197)	50,000		50,000	50,000			-	-	-			-	-	77ay
77az	SEED School of Miami	500,000		500,000	500,000	4,000,000		4,000,000	4,000,000	500,000			500,000	500,000	77az
77ba	STEM2Hub Florida High Demand Career Initiative (Senate Form 1769)(HB 3659)	100,000		100,000	100,000	100,000		100,000	100,000	200,000			200,000	200,000	77ba

Division of Public Schools - State Grants/Non - FEFP

	2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1				
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
77bb	Teacher's Law Symposium (Senate Form 1972)		50,000	50,000	-		-	-	50,000		50,000	50,000	77bb
77bc	Tiger Academy Charter School Operations Support (Senate Form 2437) (HB 3925)		500,000	500,000	500,000		500,000	500,000	500,000		500,000	500,000	77bc
77bd	United Foundation of Central Florida (Senate Form 1560)		100,000	100,000	-		-	-	100,000		100,000	100,000	77bd
77be	Volusia County Schools – STEM in Elementary Schools (Senate Form 1628) (HB 2251)		88,000	88,000	25,000		25,000	25,000	88,000		88,000	88,000	77be
77bf	Wayne Barton Study Center After School Program (HB 3331)				75,000		75,000	75,000					77bf
77bg	Youth Crime Prevention Program (HB 4731)				100,000		100,000	100,000					77bg
78			-	-			-	-			-	-	78
79	TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		11,963,547	4,766,327	15,697,220	-	15,697,220	8,500,000	14,563,547	-	14,563,547	7,366,327	79
80													80
81	EXCEPTIONAL EDUCATION		3,657,018	2,333,354	3,657,018	2,333,354	5,990,372	-	3,657,018	2,333,354	5,990,372	-	81
81a	Early Childhood Education and Therapeutic Intervention (Senate Form 1961) (HB 2083)		1,500,000	1,500,000			-	-	1,500,000		1,500,000	1,500,000	81a
81b	Family Café (Senate Form 1962) (HB 3709)		500,000	500,000	50,000		50,000	50,000	500,000		500,000	500,000	81b
81c	Learning Through Listening Transfer from Instructional Materials - See Row 5a		1,141,704	1,141,704	1,141,704		1,141,704	-	1,141,704		1,141,704	-	81c
81d	Learning Through Listening (HB 4373)				100,000		100,000	100,000					81d
81e	LiFT Academy After School Programs (Senate Form 2594) (HB 9123) - See Row 77ai		15,000	15,000	-		-	-	15,000		15,000	15,000	81e
81f	LiFT Academy Fast Forward and Reading Assist (Senate Form 2596) (HB 9119) - See Row 77aj		15,000	15,000					15,000		15,000	15,000	81f
81g	LiFT Academy School Security (Senate Form 2597) (HB 9121) - See Row 77ak		93,000	93,000					93,000		93,000	93,000	81g
81h	Special Olympics (Senate Form 1116) (HB 2307)		250,000	250,000			-	-	250,000		250,000	250,000	81h
82			-	-			-	-			-	-	82
83	TOTAL - EXCEPTIONAL EDUCATION		7,171,722	2,333,354	4,948,722	2,333,354	7,282,076	150,000	7,171,722	2,333,354	9,505,076	2,373,000	83
84													84
85	FL SCHOOL FOR THE DEAF & THE BLIND		48,070,182	4,612,012	48,070,182	4,612,012	52,682,194	-	48,070,182	4,612,012	52,682,194	-	85
85a	Workload				440,557		440,557	-					85a
85b	Fund Shift Administrative Trust Fund - Deduct					(161,802)	(161,802)	-					85b
85c	Fund Shift Federal Grants Trust Fund - Deduct					(114,340)	(114,340)	-					85c
85d	Fund Shift Grants and Donations Trust Fund - Add					276,142	276,142	-					85d
85e	Funding to Implement Provisions of Florida Best and Brightest Teachers and Principals				147,500		147,500	-					85e
86			-	-			-	-			-	-	86
87	TOTAL - FL SCHOOL FOR THE DEAF & THE BLIND		48,070,182	4,612,012	48,658,239	4,612,012	53,270,251	-	48,070,182	4,612,012	52,682,194	-	87
88													88
89	TR/DMS/HR SVCS/STW CONTRACT		208,814	41,207	208,814	41,207	250,021	-	208,814	41,207	250,021	-	89
90			-	-			-	-			-	-	90
91	TOTAL - TR/DMS/HR SVCS/STW CONTRACT		208,814	41,207	208,814	41,207	250,021	-	208,814	41,207	250,021	-	91
92													92
92a	LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS												92a
92b	Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341) (HB 2473)		500,000	500,000	100,000		100,000	100,000	500,000		500,000	500,000	92b
92c	Astronaut High School (Brevard) - New Welding Technology Program (HB 3937)				100,000		100,000	100,000					92c
92d	Clay County Coppergate School of the Arts (Senate Form 2459)		500,000	500,000			-	-	500,000		500,000	500,000	92d
92e	Lake Wales Charter Schools-Hurricane Relief Funding (Senate Form 1969) (HB 3227) - see line 77j				200,000		200,000	200,000	500,000		500,000	500,000	92e
92f	School Hardening Grants		50,000,000	50,000,000			-	-	50,000,000		50,000,000	50,000,000	92f
92g	Seminole Schools Construction Workforce Pipeline (Senate Form 1863) (HB 2193)		100,000	100,000			-	-	100,000		100,000	100,000	92g
92h													92h
92i	TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS		51,100,000	-	400,000	-	400,000	400,000	51,600,000	-	51,600,000	51,600,000	92i
92j													92j
92k	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION												92k
92l	COJ Northwest Jacksonville STEM Center for Teens (HB 4715)				100,000		100,000	100,000					92l
92m	Dedicated STEM Classroom for Marine Science (Senate Form 1484) (HB 2529) - See Row 77i				250,000		250,000	250,000	250,000		250,000	250,000	92m
92n	Hurricane Hardening for First Responders Children's Child Care (HB 9011)				75,000		75,000	75,000					92n
92o	LiFT Academy University Transition Program (Senate Form 2593) (HB 9131)		500,000	500,000	100,000		100,000	100,000	500,000		500,000	500,000	92o

Division of Public Schools - State Grants/Non - FEFP

	2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1				
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
92p North Florida School of Special Education Campus Expansion (Senate Form 1876) (HB 2479)	500,000		500,000	500,000	500,000		500,000	500,000	500,000		500,000	500,000	92p
92q Security Funding for Jewish Day Schools (Senate Form 2304) (HB 2105)	2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	92q
92r			-	-			-	-			-	-	92r
92s TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	3,000,000	-	3,000,000	3,000,000	3,025,000	-	3,025,000	3,025,000	3,250,000	-	3,250,000	3,250,000	92s
92t													92t
93 TOTAL, STATE GRANTS/NON-FEFP	374,836,968	7,048,240	381,885,208	77,094,904	429,084,966	7,048,240	436,133,206	12,350,000	429,044,976	7,048,240	436,093,216	90,049,364	93

Division of Public Schools Federal Grants - K-12 Programs

	2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	PROJECTS, CONTRACTS, & GRANTS	3,999,420	3,999,420	-		3,999,420	3,999,420	-		3,999,420	3,999,420	-
1a	Reduce Excess Budget Authority	(2,700,000)	(2,700,000)	-				-				-
2												
3	TOTAL - PROJECTS, CONTRACTS, & GRANTS	1,299,420	1,299,420	-	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-
4												
5	FEDERAL GRANTS & AIDS	1,805,219,631	1,805,219,631	-		1,805,219,631	1,805,219,631	-		1,805,219,631	1,805,219,631	-
6												
7	TOTAL - FEDERAL GRANTS & AIDS	1,805,219,631	1,805,219,631	-	-	1,805,219,631	1,805,219,631	-	-	1,805,219,631	1,805,219,631	-
8												
9	DOMESTIC SECURITY	5,409,971	5,409,971	-		5,409,971	5,409,971	-		5,409,971	5,409,971	-
10												
11	TOTAL - DOMESTIC SECURITY	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-
12												
13	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	1,811,929,022	1,811,929,022	-	-	1,814,629,022	1,814,629,022	-	-	1,814,629,022	1,814,629,022	-

Division of Public Schools - Educational Media & Technology Services

	2019-20 PreK-12 Education Senate Budget				2019-20 PreK-12 Education House Budget				2019-20 PreK-12 Education Senate Offer #1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	CAPITOL TECHNICAL CENTER											
2	224,624		224,624	-	224,624		224,624	-	224,624		224,624	-
3	TOTAL - CAPITOL TECHNICAL CENTER											
4	224,624	-	224,624	-	224,624	-	224,624	-	224,624	-	224,624	-
5	PUBLIC BROADCASTING											
5a	9,714,053		9,714,053	-	9,714,053		9,714,053	-	9,714,053		9,714,053	-
	Florida Channel Year Round Coverage - Restoration of Nonrecurring Funds											
5b									152,000		152,000	-
6	Public Television Stations - Participating Stations Reduction											
7									(152,000)		(152,000)	-
8	TOTAL - PUBLIC BROADCASTING											
9	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-
TOTAL, ED MEDIA & TECH SERVICES												
	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-

State Board of Education

	Appropriation Category	2019-20 PreK-12 Education Senate Budget					2019-20 PreK-12 Education House Budget					2019-20 PreK-12 Education Senate Offer #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	950.00	20,816,788	47,579,953	68,396,741	-	950.00	20,816,788	47,579,953	68,396,741	-	950.00	20,816,788	47,579,953	68,396,741	-
1a	Vacant Position Reductions	(20.00)		(1,446,310)	(1,446,310)		(30.00)	(199,104)	(1,460,098)	(1,659,202)		(20.00)		(1,446,310)	(1,446,310)	
1b	Vision Directly to Floridians							248,779		248,779						
1c	Workload Office of Safe Schools												629,010		629,010	
2																
3	TOTAL, SALARIES & BENEFITS	930.00	20,816,788	46,133,643	66,950,431	-	920.00	20,866,463	46,119,855	66,986,318	-	930.00	21,445,798	46,133,643	67,579,441	-
4																
5	OTHER PERSONAL SERVICES		238,879	1,349,203	1,588,082	-		238,879	1,349,203	1,588,082	-		238,879	1,349,203	1,588,082	-
5a	Reduce Excess Budget Authority			(235,133)	(235,133)				(235,133)	(235,133)				(235,133)	(235,133)	
6																
7	TOTAL, OTHER PERSONAL SERVICES		238,879	1,114,070	1,352,949	-		238,879	1,114,070	1,352,949	-		238,879	1,114,070	1,352,949	-
8																
9	EXPENSES		3,177,710	9,444,002	12,621,712	-		3,177,710	9,444,002	12,621,712	-		3,177,710	9,444,002	12,621,712	-
9a	Educational Facilities Information System			29,983	29,983				29,983	29,983				29,983	29,983	
9b	Just Read, Florida!							3,500,000		3,500,000	3,500,000		1,000,000		1,000,000	1,000,000
9c	Reduce Excess Budget Authority			(2,090,235)	(2,090,235)				(1,221,425)	(1,221,425)				(1,221,425)	(1,221,425)	
9d	Vision Directly to Floridians							245,050		245,050	145,972					
9e	Workload Office of Safe Schools												157,580		157,580	40,050
10																
11	TOTAL, EXPENSES		3,177,710	7,383,750	10,561,460	-		6,922,760	8,252,560	15,175,320	3,645,972		4,335,290	8,252,560	12,587,850	1,040,050
12																
13	OPERATING CAPITAL OUTLAY		45,970	755,270	801,240	-		45,970	755,270	801,240	-		45,970	755,270	801,240	-
13c	Reduce Excess Budget Authority			(203,293)	(203,293)				(212,240)	(212,240)				(212,240)	(212,240)	
14																
15	TOTAL, OPERATING CAPITAL OUTLAY		45,970	551,977	597,947	-		45,970	543,030	589,000	-		45,970	543,030	589,000	-
16																
17	ASSESSMENT & EVALUATION		62,948,875	56,253,144	119,202,019	-		62,948,875	56,253,144	119,202,019	-		62,948,875	56,253,144	119,202,019	-
17a	Reduce Excess Budget Authority			(2,200,000)	(2,200,000)											
17b	Statewide Assessment Program - Funds provided for additional contract deliverables for the Statewide Assessment Program							12,800,000		12,800,000	12,800,000		572,213		572,213	560,771
17c	Workload		572,213		572,213	560,771										
18																
19	TOTAL, ASSESSMENT & EVALUATION		63,521,088	54,053,144	117,574,232	560,771		75,748,875	56,253,144	132,002,019	12,800,000		63,521,088	56,253,144	119,774,232	560,771
20																
21	TRANSFER TO DIV OF ADMIN HEARINGS		246,707		246,707	-		246,707		246,707	-		246,707		246,707	-
21a	Direct Billing for Administrative Hearings		(32,838)		(32,838)			(32,838)		(32,838)			(32,838)		(32,838)	
22																
23	TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS		213,869	-	213,869	-		213,869	-	213,869	-		213,869	-	213,869	-
24																
25	CONTRACTED SERVICES		6,360,599	21,981,414	28,342,013	-		6,360,599	21,981,414	28,342,013	-		6,360,599	21,981,414	28,342,013	-
25a	Career and Technical Education - Funds provided to promote career and technical education programs							500,000		500,000						
25b	Educational Facilities Information System			457,315	457,315	457,315			457,315	457,315	457,315			457,315	457,315	457,315
25c	Litigation Expense							985,000		985,000						
25d	Reduce Excess Budget Authority			(10,316,101)	(10,316,101)				(9,416,101)	(9,416,101)				(9,416,101)	(9,416,101)	
25e	Scholarship Programs Database - Funds provided for staff augmentation to streamline and consolidate software applications							4,800,000		4,800,000	4,800,000					
25f	Vision Directly to Floridians							2,020,700		2,020,700	2,020,700					
26																
27	TOTAL, CONTRACTED SERVICES		6,360,599	12,122,628	18,483,227	457,315		14,666,299	13,022,628	27,688,927	7,278,015		6,360,599	13,022,628	19,383,227	457,315
28																
29	ED FACILITIES RES & DEV PROJECTS			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
30																
31	TOTAL, ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-		-	200,000	200,000	-		-	200,000	200,000	-
32																
33	RISK MANAGEMENT INSURANCE		99,671	284,737	384,408	-		99,671	284,737	384,408	-		99,671	284,737	384,408	-
34																
35	TOTAL, RISK MANAGEMENT INSURANCE		99,671	284,737	384,408	-		99,671	284,737	384,408	-		99,671	284,737	384,408	-
36																
37	TR/DMS/HR SERVICES STW CONTRACT		118,451	207,247	325,698	-		118,451	207,247	325,698	-		118,451	207,247	325,698	-
37a	Workload Office of Safe Schools												3,290		3,290	
38																
39	TOTAL, TR/DMS/HR SERVICES STW CONTRACT		118,451	207,247	325,698	-		118,451	207,247	325,698	-		121,741	207,247	328,988	-
40																
41	STATE DATA CENTER - AST		96,419	124,094	220,513	-		96,419	124,094	220,513	-		96,419	124,094	220,513	-
41a	Data Processing Services Category - Deduct							(96,419)	(124,094)	(220,513)						

State Board of Education

	Appropriation Category	2019-20 PreK-12 Education Senate Budget					2019-20 PreK-12 Education House Budget					2019-20 PreK-12 Education Senate Offer #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
41b	Reduced Workload for a Data Center to Support and Agency		(5,960)	(7,671)	(13,631)	-			-	-		(5,960)	(7,671)	(13,631)	-	
42																
43	TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (AST)		90,459	116,423	206,882	-		-	-	-		90,459	116,423	206,882	-	
44																
44a	STATE DATA CENTER - DMS															
44b	Data Processing Services Category - Add						96,419	124,094	220,513	-						
44c																
44d	TOTAL - STATE DATA CENTER - DMS		-	-	-	-	96,419	124,094	220,513	-		-	-	-	-	
44e																
45	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,286,578	9,893,162	15,179,740	-		5,286,578	9,893,162	15,179,740	-		5,286,578	9,893,162	15,179,740	
45a	Educational Facilities Information System			48,599	48,599	-			48,599	48,599	-			48,599	48,599	
45b	Reduce Excess Budget Authority			(610,306)	(610,306)	-			(1,167,189)	(1,167,189)	-			(1,167,189)	(1,167,189)	
45c	Vision Directly to Floridians				-	-		27,180		27,180	-				-	
45d	Workload Office of Safe Schools				-	-					-		90,600		90,600	
46																
47	TOTAL, DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,286,578	9,331,455	14,618,033	-		5,313,758	8,774,572	14,088,330	-		5,377,178	8,774,572	14,151,750	
48																
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	
49c	Reduce Excess Budget Authority			(203,494)	(203,494)	-					-			0	-	
50																
51	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,029,131	6,867,463	-		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	
52																
53	TOTAL, STATE BOARD OF EDUCATION	930.00	101,808,394	136,528,205	238,336,599	1,018,086	920.00	126,169,746	140,128,562	266,298,308	23,723,987	930.00	103,688,874	140,134,679	243,823,553	
54																
55	SALARY RATE ADJUSTMENT				49,682,954	-				49,682,954	-			49,682,954	-	
55a	Vacant Position Reductions				(652,263)				(1,083,215)					(652,263)		
55b	Vision Directly to Floridians				-					113,033				-		
55c	Workload Office of Safe Schools				-									430,610		
56																
57	TOTAL, SALARY RATE ADJUSTMENTS		-	-	49,030,691	-		-	-	48,712,772	-		-	-	49,461,301	