



## **Appropriations Conference Chairs**

House Transportation and Tourism Appropriations/  
Senate Transportation, Tourism, and Economic Development Appropriations

### **House Bump Offer #1**

Budget

Thursday, March 12, 2020  
212 Knott Building  
5:30 PM

## Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | House Bump Issues |        |                  |                  |                  | Senate Bump Issues |        |                  |                  |                  | House Bump Offer #1 |        |                  |                  |                  | Row# |
|------|---------------------|---|-------------------|--------|------------------|------------------|------------------|--------------------|--------|------------------|------------------|------------------|---------------------|--------|------------------|------------------|------------------|------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE               | REC GR | NR GR            | ALL TRUST        | ALL FUNDS        | FTE                | REC GR | NR GR            | ALL TRUST        | ALL FUNDS        | FTE                 | REC GR | NR GR            | ALL TRUST        | ALL FUNDS        |      |
| 1    |                     | <b>ECONOMIC OPPORTUNITY</b>   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 1    |
| 30   | 4610000             | BUSINESS INITIATIVE PROJECTS  |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 30   |
| 35   |                     | eMerge Americas – Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (Senate Form 1707) |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        | 500,000          |                  | 500,000          | 35   |
| 36   |                     | Regional Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1817)                              |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 350,000          |                  | 350,000          | 36   |
| 37   |                     | Citrus County - Inverness Airport Business Park (Senate Form 1905)  |                   |        |                  |                  |                  |                    |        | 1,247,588        |                  | 1,247,588        |                     |        | 500,000          |                  | 500,000          | 37   |
| 41A  |                     | SECURITY INFRASTRUCTURE/TRANSPORTATION  |                   |        |                  |                  |                  |                    |        | 1,000,000        |                  | 1,000,000        |                     |        | 1,000,000        |                  | 1,000,000        | 41A  |
| 46   | 6400100             | HOUSING AND COMMUNITY DEVELOPMENT PROJECTS  |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 46   |
| 52   |                     | Casa Familia Village Phase II (HB 3157)   |                   |        | 425,000          |                  | 425,000          |                    |        |                  |                  |                  |                     |        | 425,000          |                  | 425,000          | 52   |
| 58   |                     | Police Athletic League of St. Petersburg Renovation (HB 3765)   |                   |        | 300,000          |                  | 300,000          |                    |        |                  |                  |                  |                     |        | 300,000          |                  | 300,000          | 58   |
| 59   |                     | Mexico Beach Pier / Land Acquisition (HB 3845)  |                   |        | 500,000          |                  | 500,000          |                    |        |                  |                  |                  |                     |        | 500,000          |                  | 500,000          | 59   |
| 60   |                     | Victory Village Rehabilitation Project (HB 3855)  |                   |        | 250,000          |                  | 250,000          |                    |        |                  |                  |                  |                     |        | 250,000          |                  | 250,000          | 60   |
| 62   |                     | Trout Lake Nature Center New Education Center (HB 4081)   |                   |        | 500,000          |                  | 500,000          |                    |        |                  |                  |                  |                     |        | 500,000          |                  | 500,000          | 62   |
| 66   |                     | Calhoun County Affordable Workforce Housing (HB 9109)   |                   |        | 750,000          |                  | 750,000          |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 66   |
| 67   |                     | Gulf County Affordable Workforce Housing (HB 9111)  |                   |        | 750,000          |                  | 750,000          |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 67   |
| 73   |                     | Tampa Hillsborough Homeless Initiative - Shared Housing (Senate Form 2490)                                |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 200,000          |                  | 200,000          | 73   |
| 74   |                     | Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509)          |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 250,000          |                  | 250,000          | 74   |
| 75   |                     | Comprehensive Home Accessibility for Floridians with Disabilities - Orange (Senate Form 2528)             |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        |                  |                  |                  | 75   |
| 81   | 8000100             | WORKFORCE PROJECTS  |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 81   |
| 83   |                     | Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879)(Senate Form 2010)                  |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        |                  |                  |                  | 83   |
| 90   |                     | Florida Ready to Work (Senate Form 1888)  |                   |        |                  |                  |                  |                    |        | 1,000,000        |                  | 1,000,000        |                     |        | 750,000          |                  | 750,000          | 90   |
| 94   | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 94   |
| 95   | 140220              | HOUSING AND COMMUNITY DEVELOPMENT - FCO   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 95   |
| 96   |                     | City of West Park - Parks & Cultural Facilities Development (Senate Form 1505)                            |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 200,000          |                  | 200,000          | 96   |
| 97   |                     | Bradenton Beach Resiliency Project (Senate Form 1650)   |                   |        |                  |                  |                  |                    |        | 3,000,000        |                  | 3,000,000        |                     |        | 1,000,000        |                  | 1,000,000        | 97   |
| 98   |                     | Bay Harbor Islands Government Center/Police Department ADA Retrofit and Renovation (Senate Form 1842)     |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 150,000          |                  | 150,000          | 98   |
| 101  |                     | Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1873)   |                   |        |                  |                  |                  |                    |        | 750,000          |                  | 750,000          |                     |        | 500,000          |                  | 500,000          | 101  |
| 102  |                     | Bergeron Rodeo Grounds Improvements - Davie (Senate Form 1876)  |                   |        |                  |                  |                  |                    |        | 100,000          |                  | 100,000          |                     |        | 100,000          |                  | 100,000          | 102  |
| 104  |                     | Crystal River Riverwalk Phase II (Senate Form 1909)   |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 200,000          |                  | 200,000          | 104  |
| 105  |                     | Central Florida Zoo & Botanical Gardens Rain Harvesting (Senate Form 1966)                                |                   |        |                  |                  |                  |                    |        | 150,000          |                  | 150,000          |                     |        |                  |                  |                  | 105  |
| 123  | <b>Total</b>        | <b>ECONOMIC OPPORTUNITY</b>   |                   |        | <b>3,475,000</b> |                  | <b>3,475,000</b> |                    |        | <b>9,247,588</b> |                  | <b>9,247,588</b> |                     |        | <b>7,675,000</b> |                  | <b>7,675,000</b> | 123  |
| 124  |                     |   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 124  |
| 125  |                     | <b>HIGHWAY SAFETY</b>   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 125  |
| 130A | 2000350             | REALIGN FHP RESOURCES TO PATROL FIRST COAST EXPRESSWAY - DEDUCT   | (8.00)            |        |                  | (1,322,378)      | (1,322,378)      |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 130A |
| 130B | 2000360             | REALIGN FHP RESOURCES TO PATROL FIRST COAST EXPRESSWAY - ADD  | 8.00              |        |                  | 1,322,378        | 1,322,378        |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 130B |
| 130C | 2400660             | REPLACEMENT OF AIRCRAFT AND ASSOCIATED MAINTENANCE  |                   |        |                  | 3,804,000        | 3,804,000        |                    |        |                  |                  |                  |                     |        | 2,804,000        |                  | 2,804,000        | 130C |
| 134  | 3001A40             | FLORIDA HIGHWAY PATROL SWORN LAW ENFORCEMENT POSITIONS  |                   |        |                  |                  |                  | 8.00               |        |                  | 1,325,010        | 1,325,010        | 8.00                |        | 1,325,010        | 1,325,010        |                  | 134  |
| 159  | <b>Total</b>        | <b>HIGHWAY SAFETY</b>   |                   |        |                  | <b>3,804,000</b> | <b>3,804,000</b> | <b>8.00</b>        |        |                  | <b>1,325,010</b> | <b>1,325,010</b> | <b>8.00</b>         |        | <b>4,129,010</b> | <b>4,129,010</b> |                  | 159  |
| 160  |                     |   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 160  |
| 179  |                     | <b>DEPT OF STATE</b>  |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 179  |
| 201  |                     | Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1896)                         |                   |        |                  |                  |                  |                    |        | 350,000          |                  | 350,000          |                     |        |                  |                  |                  | 201  |
| 204  |                     | Exterior Restoration Sidney Berne Davis Art Center Phase I (Senate Form 2018)                             |                   |        |                  |                  |                  |                    |        | 500,000          |                  | 500,000          |                     |        | 200,000          |                  | 200,000          | 204  |
| 206  |                     | Straz Center for the Performing Arts - Master Plan - Tampa (Senate Form 2274)                             |                   |        |                  |                  |                  |                    |        | 1,000,000        |                  | 1,000,000        |                     |        | 250,000          |                  | 250,000          | 206  |
| 207  |                     | Lincolntonville African American Museum and Cultural Center - St. Augustine (Senate Form 2397)            |                   |        |                  |                  |                  |                    |        | 750,000          |                  | 750,000          |                     |        | 400,000          |                  | 400,000          | 207  |
| 222  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 222  |
| 235  |                     | Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)                     |                   |        |                  |                  |                  |                    |        | 100,000          |                  | 100,000          |                     |        | 100,000          |                  | 100,000          | 235  |
| 236  |                     | Homeland Heritage Park Renovation - Polk (Senate Form 1878)   |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 250,000          |                  | 250,000          | 236  |
| 237  |                     | Jackson House Restoration - Tampa (Senate Form 1604)  |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        | 250,000          |                  | 250,000          | 237  |
| 238  |                     | Rogers Keine Building (CityArts) Upgrades (Senate Form 2491)  |                   |        |                  |                  |                  |                    |        | 250,000          |                  | 250,000          |                     |        |                  |                  |                  | 238  |
| 243  | <b>Total</b>        | <b>DEPT OF STATE</b>  |                   |        |                  |                  |                  |                    |        | <b>3,450,000</b> |                  | <b>3,450,000</b> |                     |        | <b>1,450,000</b> |                  | <b>1,450,000</b> | 243  |
| 244  |                     |   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 244  |
| 373  |                     | <b>EMERGENCY MANAGEMENT</b>   |                   |        |                  |                  |                  |                    |        |                  |                  |                  |                     |        |                  |                  |                  | 373  |

## Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | House Bump Issues |        |                   |                  |                   | Senate Bump Issues |        |                   |                  |                   | House Bump Offer #1 |        |                   |                  |                   | Row# |
|------|---------------------|---|-------------------|--------|-------------------|------------------|-------------------|--------------------|--------|-------------------|------------------|-------------------|---------------------|--------|-------------------|------------------|-------------------|------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE               | REC GR | NR GR             | ALL TRUST        | ALL FUNDS         | FTE                | REC GR | NR GR             | ALL TRUST        | ALL FUNDS         | FTE                 | REC GR | NR GR             | ALL TRUST        | ALL FUNDS         |      |
| 380  | 5500100             | DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES                        |                   | -      | -                 | -                | -                 |                    | -      | -                 | -                | -                 |                     | -      | -                 | -                | -                 | 380  |
| 381  |                     | Florida Severe Weather Mesonet-Phase II (HB 2693)                             |                   |        | 970,000           | -                | 970,000           |                    |        |                   |                  |                   |                     |        | 970,000           | -                | 970,000           | 381  |
| 383  |                     | Statewide Comprehensive Flood Plain Model                                     |                   |        | 2,000,000         | -                | 2,000,000         |                    |        |                   |                  |                   |                     |        | 2,000,000         | -                | 2,000,000         | 383  |
| 384  |                     | Desoto County DR#1539 Offset (2024)   |                   |        |                   | -                | -                 |                    |        | 250,000           | -                | 250,000           |                     |        | 200,000           | -                | 200,000           | 384  |
| 394  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                   |        |                   | -                | -                 |                    |        |                   |                  |                   |                     |        |                   |                  |                   | 394  |
| 395  | 140527              | EM MGMT CRIT FAC NDS  |                   |        |                   | -                | -                 |                    |        |                   |                  |                   |                     |        |                   |                  |                   | 395  |
| 396  |                     | Fort Walton Beach Recreation Center Hardening (HB 2037)                       |                   |        | 350,000           | -                | 350,000           |                    |        |                   |                  |                   |                     |        | 200,000           | -                | 200,000           | 396  |
| 397  |                     | City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091)       |                   |        | 1,300,000         | -                | 1,300,000         |                    |        |                   |                  |                   |                     |        | 550,000           | -                | 550,000           | 397  |
| 399  |                     | Southwest Ranches Public Safety Land Purchase (HB 3107)                       |                   |        | 800,000           | -                | 800,000           |                    |        |                   |                  |                   |                     |        | 400,000           | -                | 400,000           | 399  |
| 402  |                     | Coral Springs - Westside Facility Hardening Project (HB 4623)                 |                   |        | 750,000           | -                | 750,000           |                    |        |                   |                  |                   |                     |        |                   |                  |                   | 402  |
| 403  |                     | Washington County Emergency Communications Capabilities Improvement (HB 4671) |                   |        | 1,500,000         | -                | 1,500,000         |                    |        |                   |                  |                   |                     |        |                   |                  |                   | 403  |
| 404  |                     | Jackson Hospital - Clinic Emergency Generators (HB 4681)                      |                   |        | 750,000           | -                | 750,000           |                    |        |                   |                  |                   |                     |        |                   |                  |                   | 404  |
| 405  |                     | Gulf County Communications Upgrade (HB 9213)                                  |                   |        | 1,650,000         | -                | 1,650,000         |                    |        |                   |                  |                   |                     |        |                   |                  |                   | 405  |
| 407  |                     | Brevard County EOC Construction - Phase 1 Completion (Senate Form 1883)       |                   |        | 129,000           | -                | 129,000           |                    |        | 726,615           | -                | 726,615           |                     |        | 250,000           | -                | 250,000           | 407  |
| 409  | <b>Total</b>        | <b>EMERGENCY MANAGEMENT</b>   |                   |        | <b>10,199,000</b> |                  | <b>10,199,000</b> |                    |        | <b>976,615</b>    |                  | <b>976,615</b>    |                     |        | <b>4,570,000</b>  |                  | <b>4,570,000</b>  | 409  |
| 410  | <b>Grand Total</b>  |   |                   |        | <b>13,674,000</b> | <b>3,804,000</b> | <b>17,478,000</b> | <b>8.00</b>        |        | <b>13,674,203</b> | <b>1,325,010</b> | <b>14,999,213</b> | <b>8.00</b>         |        | <b>13,695,000</b> | <b>4,129,010</b> | <b>17,824,010</b> | 410  |