



## Appropriations Conference Chairs

### Bump Issues

## Senate Education Appropriations/ House Higher Education Appropriations

### SENATE OFFER #1

Budget Spreadsheet

Friday, April 23, 2021  
412 Knott Building

HIGHER EDUCATION APPROPRIATIONS

Issue	House Original Bump				Senate Original Bump				Senate Bump Offer #1			
	GR	Other	Total	Non-Rec	GR	Other	Total	Non-Rec	GR	TF	Total	NR
	Total	Trust			Total	Trust			Total	Total		
<b>Higher Education Issues</b>												
<b>1 WORKFORCE</b>												
2 Increase in Adult Basic Education		1,241,341	1,241,341	0		1,241,341	1,241,341	0	0	1,241,341	1,241,341	0
3 Open Door Grant Program		15,000,000	15,000,000	15,000,000			0	0	0	15,000,000	15,000,000	15,000,000
4 Restore Non-Recurring	778,965		778,965	0	778,965		778,965	0	778,965	0	778,965	0
5 Balance Lottery Funds to Available Revenue - Trust		15,534,848	15,534,848	0		15,534,848	15,534,848	0	0	15,534,848	15,534,848	0
6 Balance Lottery Funds to Available Revenue - General Revenue	(15,534,848)		(15,534,848)	0	(15,534,848)		(15,534,848)	0	(15,534,848)	0	(15,534,848)	0
7 Program Reduction			0	0			0	0	0	0	0	0
8 Career and Technical Education		1,273,113	1,273,113	0		1,273,113	1,273,113	0	0	1,273,113	1,273,113	0
9 Improving the Lives of Central Floridians through Literacy & Education (Senate Form 1773) (HB 2017)			0	0			0	0	0	0	0	0
10 Online Adult High School Program for State Library System (Senate Form 1848) (HB 3787)			0	0	700,000		700,000	700,000	700,000	0	700,000	700,000
11 The Bridges Competitive Small Business Initiative (Senate Form 2095) (HB 3319)	350,000		350,000	350,000	350,000		350,000	350,000	350,000	0	350,000	350,000
12 The Lotus House Women's Shelter Education and Employment Program (Senate Form 1030) (HB 2785)	100,000		100,000	100,000	100,000		100,000	100,000	100,000	0	100,000	100,000
13 West Technical Education Center - Adult Education & Workforce Development Training Program (Senate Form 1395) (HB 2873)	250,000		250,000	250,000	250,000		250,000	250,000	100,000	0	100,000	100,000
14 Tom P. Haney Technical Center - "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110) (HB 3671)			0	0	300,000		300,000	300,000	416,130	0	416,130	416,130
<b>15 FLORIDA COLLEGES</b>									0	0	0	0
16 Suspension of CAPE Incentive Funding			0	0			0	0	0	0	0	0
17 Realignment of Student Success Incentive Funds - Deduct			0	0	(30,000,000)		(30,000,000)	0	(30,000,000)	0	(30,000,000)	0
18 Additional funds for the 2+2 Student Success Incentive Fund			0	0	15,000,000		15,000,000	0	15,000,000	0	15,000,000	0
19 Additional funds for the Work Florida Incentive Fund			0	0	10,000,000		10,000,000	0	10,000,000	0	10,000,000	0
20 Transfer to Student Financial Assistance - Florida College System Dual Enrollment (DEDUCT)			0	0	(550,000)		(550,000)	0	(550,000)	0	(550,000)	0
21 Realignment of Funding for the Tier Based Funding Model - Add			0	0	22,944,025		22,944,025	0	0	0	0	0
22 Realignment of Funding for the Tier Based Funding Model - Deduct			0	0	(22,944,025)		(22,944,025)	0	0	0	0	0
23 Balance Lottery Funds to Available Revenue - General Revenue	(28,685,210)		(28,685,210)	0	(28,685,210)		(28,685,210)	0	(28,685,210)	0	(28,685,210)	0
24 Balance Lottery Funds to Available Revenue - Trust		28,685,210	28,685,210	0		28,685,210	28,685,210	0	0	28,685,210	28,685,210	0
25 Realignment of Student Success Incentive Funds - Add			0	0	30,000,000		30,000,000	0	30,000,000	0	30,000,000	0
26 Program Reduction			0	0			0	0	0	0	0	0
27 Eliminate Operational Support - Eastern Florida State College	(500,000)		(500,000)	0			0	0	0	0	0	0
28 Eliminate Operational Support - Broward College	(1,000,000)		(1,000,000)	0			0	0	0	0	0	0
29 Eliminate Operational Support - College of Central Florida	(4,500,000)		(4,500,000)	0			0	0	0	0	0	0
30 Eliminate Operational Support - Chipola College	(300,000)		(300,000)	0			0	0	0	0	0	0
31 Eliminate Operational Support - Florida SouthWestern State College	(1,000,000)		(1,000,000)	0			0	0	0	0	0	0
32 Eliminate Operational Support - College of the Florida Keys	(800,000)		(800,000)	0			0	0	0	0	0	0
33 Eliminate Operational Support - Gulf Coast State College	(500,000)		(500,000)	0			0	0	0	0	0	0
34 Eliminate Operational Support - Hillsborough Community College	(5,500,000)		(5,500,000)	0			0	0	0	0	0	0
35 Eliminate Operational Support - Lake-Sumter State College	(400,000)		(400,000)	0			0	0	0	0	0	0
36 Eliminate Operational Support - State College of Florida, Manatee-Sarasota	(1,292,501)		(1,292,501)	0			0	0	0	0	0	0
37 Eliminate Operational Support - Miami Dade College	(900,000)		(900,000)	0			0	0	0	0	0	0
38 Eliminate Operational Support - North Florida Community College	(400,000)		(400,000)	0			0	0	0	0	0	0
39 Eliminate Operational Support - Palm Beach State College	(500,000)		(500,000)	0			0	0	0	0	0	0
40 Eliminate Operational Support - Pensacola State College	(1,000,000)		(1,000,000)	0			0	0	0	0	0	0
41 Eliminate Operational Support - Polk State College	(4,400,000)		(4,400,000)	0			0	0	0	0	0	0
42 Eliminate Operational Support - Saint Johns River State College	(6,000,000)		(6,000,000)	0			0	0	0	0	0	0
43 Eliminate Operational Support - Saint Petersburg College	(1,250,000)		(1,250,000)	0			0	0	0	0	0	0
44 Eliminate Operational Support - Santa Fe College	(5,500,000)		(5,500,000)	0			0	0	0	0	0	0
45 Eliminate Operational Support - Seminole State College of Florida	(3,650,000)		(3,650,000)	0			0	0	0	0	0	0
46 Eliminate Operational Support - Tallahassee Community College	(500,000)		(500,000)	0			0	0	0	0	0	0
47 Eliminate Operational Support - Valencia College	(10,150,000)		(10,150,000)	0			0	0	0	0	0	0
48 Florida College System Tier-Based Funding Model	50,042,501		50,042,501	0			0	0	0	0	0	0
49 Appropriations Project Reductions - Chipola College Civil Industrial Engineering Program			0	0	(70,000)		(70,000)	0	0	0	0	0
50 Appropriations Project Reductions - Daytona State College - Advanced Technology Center			0	0	(75,000)		(75,000)	0	0	0	0	0
51 Appropriations Project Reductions - St. Petersburg College Orthotics and Prosthetics Program			0	0	(615,000)		(615,000)	0	0	0	0	0

HIGHER EDUCATION APPROPRIATIONS

	Issue	House Original Bump				Senate Original Bump				Senate Bump Offer #1				
		GR Total	Other Trust	Total	Non-Rec	GR Total	Other Trust	Total	Non-Rec	GR	TF			
52	Pasco-Hernando State College - Instructional and Performing Arts Center (Senate Form 1756) (HB 2683)			0	0	1,000,000		1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	52
53	Pensacola State College - Operational Support			0	0	4,000,000		4,000,000	3,000,000	1,000,000	0	1,000,000	0	53
54	Gulf Coast State College - Operational Support									740,000	0	740,000	0	54
55	Northwest Florida State College - Operational Support									600,000	0	600,000	0	55
56	Eastern Florida State College - Operational Support									700,000	0	700,000	0	56
57	Polk State College - Operational Support									347,305	0	347,305	0	57
58	Valencia College - Operational Support									503,836	0	503,836	0	58
54	Daytona State College - Critical Nursing and Health Sciences in Flagler County (Senate Form 1218) (HB 3893)	200,000		200,000	200,000			0	0	200,000	0	200,000	200,000	54
55	Saint Petersburg College - College Midtown Campus Digital Inclusion and Enhancements (Senate Form 1419) (HB 3481)			0	0	250,000		250,000	250,000	250,000	0	250,000	250,000	55
56	Saint Petersburg College - Law Enforcement Simulation City (Senate Form 1157) (HB 2481)	250,000		250,000	250,000	250,000		250,000	250,000	250,000	0	250,000	250,000	56
57	Seminole State College of Florida - Construction Trades Program (Senate Form 1005) (HB 3663)	250,000		250,000	250,000	250,000		250,000	250,000	250,000	0	250,000	250,000	57
58	South Florida State College - Clinical Immersion Center at SFSC (Senate Form 1653) (HB 3825)			0	0	1,000,000		1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	58
59	State College of Florida, Manatee-Sarasota - State College of Florida - Nursing Center of Excellence (Senate Form 1097)			0	0	250,000		250,000	250,000	250,000	0	250,000	250,000	59
60	Tallahassee Community College - Nursing Program Expansion (Senate Form 1834) (HB 3345)	500,000		500,000	500,000	500,000		500,000	500,000	305,390	0	305,390	305,390	60
61	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship (Senate Form 1538) (HB 3355)	50,000		50,000	50,000	50,000		50,000	50,000	50,000	0	50,000	50,000	61
62	Valencia College - July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632)			0	0	400,000		400,000	400,000	400,000	0	400,000	400,000	62
63	Growth Allocation	11,191,049		11,191,049	7,056,963			0	0	0	0	0	0	63
64	Open Door Grant Program		20,000,000	20,000,000	20,000,000			0	0	0	20,000,000	20,000,000	20,000,000	64
65	Libraries and Distance Learning Systems and Support	9,076,322		9,076,322	0	9,076,322		9,076,322	0	9,076,322	0	9,076,322	0	65
66	Eliminate Funding for Commission on Community Service			0	0			0	0	0	0	0	0	66
67	<b>STATE UNIVERSITY SYSTEM</b>									0	0	0	0	67
68	Technical Transfer - from UCF Med to UCF E&G	78,188		78,188	0	78,188		78,188	0	78,188	0	78,188	0	68
69	Technical Transfer - from UF E&G to UF/IFAS	(3,129,947)		(3,129,947)	0	(3,129,947)		(3,129,947)	0	(3,129,947)	0	(3,129,947)	0	69
70	Technical Transfer - from USF E&G to USF Med	(88,798)		(88,798)	0	(88,798)		(88,798)	0	(88,798)	0	(88,798)	0	70
71	Technical Transfer - from USF-SP to USF-SM		(500,000)	(500,000)	0		(500,000)	(500,000)	0	0	(500,000)	(500,000)	0	71
72	Technical Transfer - from USF-SP to USF-SM		500,000	500,000	0		500,000	500,000	0	0	500,000	500,000	0	72
73	E&G Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	73
74	Eliminate Excess Faculty Salary	(18,497,463)		(18,497,463)	0	(18,497,463)		(18,497,463)	0	(18,497,463)	0	(18,497,463)	0	74
75	Budget Reduction Based on Distance Learning Fee Revenues	(69,845,373)		(69,845,373)	0	(69,845,373)		(69,845,373)	0	0	0	0	0	75
76	Eliminate Center for Economic Freedom at Florida International University	(1,000,000)		(1,000,000)	0			0	0	0	0	0	0	76
77	Eliminate Florida Institute of Politics at Florida State University	(1,000,000)		(1,000,000)	0			0	0	0	0	0	0	77
78	Eliminate National Ranking Enhancements - Florida State University			0	0			0	0	0	0	0	0	78
79	Eliminate National Ranking Enhancements - University of Florida			0	0			0	0	0	0	0	0	79
80	Eliminate Universities of Distinction - Florida Gulf Coast University			0	0			0	0	0	0	0	0	80
81	Eliminates Universities of Distinction - University of North Florida			0	0			0	0	0	0	0	0	81
82	Eliminate Operational Support - Florida Agricultural and Mechanical University			0	0			0	0	0	0	0	0	82
83	Eliminate Operational Support - Florida Atlantic University			0	0			0	0	0	0	0	0	83
84	Eliminate Operational Support - Florida Gulf Coast University			0	0			0	0	0	0	0	0	84
85	Eliminate Operational Support - Florida International University			0	0			0	0	0	0	0	0	85
86	Eliminate Operational Support - Florida State University			0	0			0	0	0	0	0	0	86
87	Eliminate Operational Support - University of Florida			0	0			0	0	0	0	0	0	87
88	Eliminate Operational Support - University of North Florida			0	0			0	0	0	0	0	0	88
89	Eliminate Operational Support - University of South Florida Sarasota/Manatee			0	0			0	0	0	0	0	0	89
90	Eliminate Operational Support - University of South Florida St. Petersburg			0	0			0	0	0	0	0	0	90
91	Eliminate Operational Support - University of West Florida			0	0			0	0	0	0	0	0	91
92	Program Reduction	(49,713,484)		(49,713,484)	0	(50,614,422)		(50,614,422)	0	0	0	0	0	92
93	Reduce Funding for Professional and Graduate Degree Excellence Program			0	0			0	0	0	0	0	0	93
94	Reduce Funding for World Class Faculty and Scholar Program			0	0			0	0	0	0	0	0	94
95	Reduction to Preeminent and Emerging Preeminent Universities			0	0			0	0	0	0	0	0	95

HIGHER EDUCATION APPROPRIATIONS

Issue	House Original Bump				Senate Original Bump				Senate Bump Offer #1				
	GR	Other	Total	Non-Rec	GR	Other	Total	Non-Rec	GR	TF			
	Total	Trust			Total	Trust			Total	Non-Rec			
96 Reduction of Recurring 2020-21 State Investment in Performance Based Incentives	(265,000,000)		(265,000,000)	0	(265,000,000)		(265,000,000)	0	(265,000,000)	0	(265,000,000)	0	96
97 2021-22 State Investment in Performance Based Incentives	265,000,000		265,000,000	265,000,000	265,000,000		265,000,000	265,000,000	265,000,000	0	265,000,000	265,000,000	97
98 Reduction of 2020-21 Base for Institutional Investment in Performance Based Incentives	(295,000,000)		(295,000,000)	0	(295,000,000)		(295,000,000)	0	(295,000,000)	0	(295,000,000)	0	98
99 2021-22 Institutional Investment in Performance Based Incentives	295,000,000		295,000,000	0	295,000,000		295,000,000	0	295,000,000	0	295,000,000	0	99
100 Balance Lottery Funds to Available Revenue - Trust		73,276,120	73,276,120	0		73,276,120	0		0	73,276,120	73,276,120	0	100
101 Balance Lottery Funds to Available Revenue - General Revenue	(73,276,120)		(73,276,120)	0	(73,276,120)		(73,276,120)	0	(73,276,120)	0	(73,276,120)	0	101
102 Incentives for Programs of Strategic Emphasis	25,000,000		25,000,000	0			0	0	25,000,000	0	25,000,000	0	102
103 Johnson Matching Gift Program	40,000		40,000	20,000	40,000		40,000	20,000	40,000	0	40,000	20,000	103
104 Florida State University - Florida Institute for Child Welfare	10,000,000		10,000,000	0			0	0	10,000,000	0	10,000,000	0	104
105 Florida International University - The Washington Center Scholarships (Senate Form 1048) (HB 2217)			0	0	250,000		250,000	250,000	250,000	0	250,000	250,000	105
106 University of Central Florida - Keeping Florida's Tourism Economy Safe from Emerging Infectious Diseases (Senate Form 1344) (HB 3371)			0	0	500,000		500,000	500,000	0	0	0	0	106
107 University of Central Florida - Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774) (HB 3269)	750,000		750,000	750,000	400,000		400,000	400,000	699,761	0	699,761	699,761	107
108 Florida State University - FSU Boys and Girls State (Senate Form 1365) (HB 2575)	200,000		200,000	200,000	200,000		200,000	200,000	200,000	0	200,000	200,000	108
109 University of South Florida St. Petersburg - University of South Florida - St. Petersburg - Citizen Scholar Partnership (Senate Form 1613) (HB 3935)	306,176		306,176	306,176	306,176		306,176	306,176	306,176	0	306,176	306,176	109
110 Reduction based on courses not associated with Program of Strategic Emphasis	(83,963,724)		(83,963,724)	0	(83,963,724)		(83,963,724)	0	0	0	0	0	110
111 Limit Reductions to No More Than 5% Total Appropriation	25,805,048		25,805,048	0			0	0	0	0	0	0	111
112 New Worlds Reading Initiative (HB 3)	75,000,000		75,000,000	75,000,000			0	0	75,000,000	0	75,000,000	75,000,000	112
113 UF - Operational Support							0	0	20,000,000		20,000,000		113
114 Libraries and Distance Learning Systems and Support	11,836,500		11,836,500	0	11,836,500		11,836,500	0	11,836,500	0	11,836,500	0	114
115 FAMU/FSU College of Engineering Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	115
116 Technical Transfer - from UF E&G to UF/IFAS	3,129,947		3,129,947	0	3,129,947		3,129,947	0	3,129,947	0	3,129,947	0	116
117 IFAS - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	117
118 Reduction to University of Florida Institute of Food and Agricultural Sciences			0	0			0	0	0	0	0	0	118
119 IFAS Workload			0	0	3,670,594		3,670,594	0	4,023,769	0	4,023,769	1,437,630	119
120 Technical Transfer - from USF E&G to USF Med	88,798		88,798	0	88,798		88,798	0	88,798	0	88,798	0	120
121 USF Med - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	121
122 Recurring Appropriations Project Reduction - Center for Neuromusculoskeletal Research			0	0			0	0	0	0	0	0	122
123 UF Health Center - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	123
124 University of Florida, Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)			0	0	300,000		300,000	300,000	300,000	0	300,000	300,000	124
125 University of Florida Health Center - UF Health Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201)	1,500,000		1,500,000	1,500,000	1,500,000		1,500,000	1,500,000	1,500,000	0	1,500,000	1,500,000	125
126 FSU Med - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	126
127 Technical Transfer - from UCF Med to UCF E&G	(78,188)		(78,188)	0	(78,188)		(78,188)	0	(78,188)	0	(78,188)	0	127
128 UCF Med - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	128
129 Recurring Appropriations Project Reduction - Crohn's and Colitis Research			0	0			0	0	0	0	0	0	129
130 FIU Med - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	130
131 Recurring Appropriations Project Reduction - Neuroscience Centers of Florida Foundation			0	0			0	0	0	0	0	0	131
132 FAU Med - Administrative Efficiencies Reduction			0	0			0	0	0	0	0	0	132
133 Florida Postsecondary Comprehensive Transition Program - Reduction of program fund balance			0	0			0	0	0	0	0	0	133
134 Institute of Human and Machine Cognition - Workload	300,000		300,000	0	300,000		300,000	0	300,000	0	300,000	0	134
135 Vocational Rehabilitation									0	0	0	0	135
136 Arc Broward Skills Training - Adults with Disabilities (Senate Form 1192) (HB 2169)	175,000	0	175,000	175,000		0	0	0	175,000	0	175,000	175,000	136
137 Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (Senate Form 1011) (HB 2605)	0		0	0	200,000		200,000	200,000	200,000	0	200,000	200,000	137
138 Brevard Adults with Disabilities (Senate Form 1131) (HB 4053)	199,714		199,714	199,714	199,714		199,714	199,714	199,714	0	199,714	199,714	138
139 Bridging the Gap In Employment of Young Adults with Unique Abilities (Senate Form 1186) (HB 3609)	175,000		175,000	175,000			0	0	200,000	0	200,000	200,000	139
140 Floridians with Disabilities Get Back to Work (Senate Form 1020) (HB 2131)	260,000		260,000	260,000	260,000		260,000	260,000	260,000	0	260,000	260,000	140
141 Jacksonville School for Autism STEP - Supportive Transition & Employment Placement (Senate Form 1285) (HB 2209)	0		0	0	250,000		250,000	250,000	250,000	0	250,000	250,000	141
142 The Wow Center of Miami (Senate Form 1022) (HB 2543)	153,424		153,424	153,424			0	0	100,000	0	100,000	100,000	142
143 Inclusive Transition and Employment Management Program (Senate Form 1066) (HB 2219)	200,000		200,000	200,000			0	0	200,000	0	200,000	200,000	143
144 Community Transition Services for Adults with Disabilities (Senate Form 1799) (HB 3327)	450,000		450,000	450,000			0	0	450,000	0	450,000	450,000	144

HIGHER EDUCATION APPROPRIATIONS

Issue	House Original Bump				Senate Original Bump				Senate Bump Offer #1			
	GR Total	Other Trust	Total	Non-Rec	GR Total	Other Trust	Total	Non-Rec	GR	TF		
145 <b>Blind Services</b>									0	0	0	0
146 Florida Association of Agencies Serving the Blind (Senate Form 1084) (HB 2555)	300,000		300,000	300,000	300,000		300,000	300,000	350,000	0	350,000	350,000
147 Lighthouse for the Blind - Collier (Senate Form 1024) (HB 2101)	90,000		90,000	90,000	90,000		90,000	90,000	90,000	0	90,000	90,000
148 <b>Private Colleges and Universities</b>									0	0	0	0
149 Recurring Appropriations Project Reduction - Miami Medical Training and Simulation Laboratory			0	0	(525,000)		(525,000)	0	0	0	0	0
150 Realignment of Funding for Access to Better Learning and Education Grants - Deduct			0	0			0	0	0	0	0	0
151 Workload - Access to Better Learning and Education Grants	(488,652)		(488,652)	0	(488,652)		(488,652)	0	(488,652)	0	(488,652)	0
152 Eliminate Funding for Access to Better Learning and Education Grants	(4,537,077)		(4,537,077)	0	(4,537,077)		(4,537,077)	0	(4,537,077)	0	(4,537,077)	0
153 HBCUs - Program Reduction			0	0			0	0	0	0	0	0
154 Recurring Appropriations Project Reduction - Embry Riddle Aerospace Academy			0	0	(1,050,000)		(1,050,000)	0	0	0	0	0
155 Recurring Appropriations Project Reduction - Jacksonville University - EPIC			0	0	(300,000)		(300,000)	0	0	0	0	0
156 International Institute of Orthotics and Prosthetics Sustainable Expansion (Senate Form 1265) (HB 3503)			0	0	500,000		500,000	500,000	500,000	0	500,000	500,000
157 Embry-Riddle Aeronautical University Center for Aerospace Resilience - space Optical Detection and Communication Capability (Senate Form 1742) (HB 3883)			0	0	400,000		400,000	400,000	400,000	0	400,000	400,000
158 Saint Leo University - Saint Leo University Robotics Engineering Degree and Microcredentials Program (Senate Form 2078)			0	0	250,000		250,000	250,000	250,000	0	250,000	250,000
159 Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM) (Senate Form 1574) (HB 2095)	1,000,000		1,000,000	1,000,000	250,000		250,000	250,000	500,000	0	500,000	500,000
160 Florida Institute of Technology - Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1510) (HB 2197)	460,750		460,750	460,750			0	0	921,500	0	921,500	921,500
161 Flagler College - Hotel Ponce De Leon Preservation and Restoration (Senate Form 1260) (HB3403)	250,000		250,000	250,000			0	0	250,000	0	250,000	250,000
162 Realignment of Funding for Effective Access to Student Education Grants - Deduct			0	0			0	0	0	0	0	0
163 Workload - Effective Access to Student Education Grants	(1,798,353)		(1,798,353)	0	(1,798,353)		(1,798,353)	0	(1,798,353)	0	(1,798,353)	0
164 Reduction of Funding for Effective Access to Student Education Grants - Deduct			0	0			0	0	0	0	0	0
165 Realignment of Funding from Recurring to Nonrecurring for Effective Access to Student Education Grants - Deduct	(33,529,482)		(33,529,482)	0	(33,529,482)		(33,529,482)	0	(33,918,699)	0	(33,918,699)	0
166 Realignment of Funding from Recurring to Nonrecurring for Effective Access to Student Education Grants - Add	33,529,482		33,529,482	33,529,482	33,529,482		33,529,482	33,529,482	33,918,699	0	33,918,699	33,918,699
167 Realignment of Funding for Access to Better Learning and Education Grants - Add			0	0			0	0	0	0	0	0
168 Realignment of Funding for Effective Access to Student Education Grants - Add			0	0			0	0	0	0	0	0
169 Tuition Assistance Programs - ABLE Workload			0	0			0	0	0	0	0	0
170 Tuition Assistance Programs - ABLE Award Increase			0	0			0	0	0	0	0	0
171 Tuition Assistance Programs - EASE Workload			0	0			0	0	0	0	0	0
172 Tuition Assistance Programs - EASE Award Increase			0	0			0	0	0	0	0	0
173 <b>Student Financial Aid - State</b>									0	0	0	0
174 Bright Futures - Workload		8,850,190	8,850,190	0		8,849,860	8,849,860	0	0	8,850,190	8,850,190	0
175 Eliminate Bright Futures Academic Scholars Textbook Stipend		(37,365,600)	(37,365,600)	0		(37,365,600)	(37,365,600)	0	0	(37,365,600)	(37,365,600)	0
176 Benacquisto - Workload	7,680,955		7,680,955	0	7,680,955		7,680,955	0	7,680,955	0	7,680,955	0
177 Balance Lottery Funds to Available Revenue - General Revenue	(12,319,188)		(12,319,188)	0	(12,319,188)		(12,319,188)	0	(12,319,188)	0	(12,319,188)	0
178 Balance Lottery Funds to Available Revenue - Trust		12,319,188	12,319,188	0		12,319,188	12,319,188	0	0	12,319,188	12,319,188	0
179 CSDDV Workload	2,575,068		2,575,068	0	2,575,068		2,575,068	0	2,575,068	0	2,575,068	0
180 Farmworker workload	5,521		5,521	0	5,521		5,521	0	5,521	0	5,521	0
181 Randolph Bracy Ocoee Scholarship Program			0	0	305,000		305,000	0	305,000	0	305,000	0
182 FSAG - Workload			0	0	1,000,000		1,000,000	0	0	0	0	0
183 Florida College to Congress Opportunity Scholarships (Senate Form 2079) (HB 2893)	250,000		250,000	250,000	250,000		250,000	250,000	250,000	0	250,000	250,000
184 Transfer to Student Financial Assistance - Florida College System Dual Enrollment (ADD)			0	0	550,000		550,000	0	550,000	0	550,000	0
185 Dual Enrollment Scholarship - Workload			0	0	114,170,615		114,170,615	78,694,628	15,000,000	0	15,000,000	0
186 <b>Board of Governors</b>									0	0	0	0
187 Alzheimer's Research Using Exablate Neuro Focused Ultrasound (Senate Form 1343) (HB 3505)	2,500,000		2,500,000	2,500,000			0	0	2,000,000	0	2,000,000	2,000,000
188 Take Stock in College (Senate Form 1029) (HB 2179)	500,000		500,000	500,000			0	0	500,000	0	500,000	500,000
189	(169,700,000)	138,814,410	(30,885,590)	427,276,509	(169,700,000)	103,814,080	(65,885,920)	392,300,000	72,300,000	138,814,410	211,114,410	427,300,000