



## **Appropriations Conference Chairs**

### **House Offer #2**

Budget Spreadsheet

### **House Offer #1**

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General Revenue Appropriations  
Contingent on Receipt of Federal Coronavirus State Fiscal Recovery Funds

Monday, April 26, 2021  
412 Knott Building

**General Revenue Appropriations**  
**Contingent on Receipt of Federal Coronavirus State Fiscal Recovery Funds**

ISSUE	HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER #1	SENATE OFFER #2	HOUSE OFFER #2
1 Florida Forever - Wildlife Corridor (DEP land acquisition)			300,000,000	300,000,000	300,000,000
2 Piney Point			100,000,000	100,000,000	100,000,000
3 African American Cultural and Historic Grant Program			30,000,000	30,000,000	30,000,000
4 State Emergency Operations Center			100,000,000	100,000,000	100,000,000
5 PECO Supplement - Higher Education Construction			263,785,546	190,946,560	190,946,560
6 New Worlds Reading Initiative			125,000,000	125,000,000	125,000,000
7 Beach Management Funding Assistance Program	100,000,000		50,000,000	50,000,000	50,000,000
8 Coastal Mapping Services	100,000,000		100,000,000	100,000,000	100,000,000
9 Derelict Vessel Removal Program	50,000,000		25,000,000	25,000,000	25,000,000
10 Reemployment Assistance Program	92,600,000		56,400,000	56,400,000	56,400,000
11 Cybersecurity Resiliency	31,600,000				
12 Workforce IT System	200,000,000		100,000,000	100,000,000	100,000,000
13 State Housing and Local Government Housing Trust Funds	140,000,000				
14 Resilient Florida Trust Fund (Resilient Florida Grants)	140,000,000		500,000,000	500,000,000	500,000,000
15 Water Protection and Sustainability Trust Fund (Septic to Sewer)	140,000,000		500,000,000	500,000,000	500,000,000
16 State Transportation Trust Fund	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000
17 Inland Protection Trust Fund	100,000,000		50,000,000	50,000,000	50,000,000
18 Emergency Preparedness and Response Fund	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000
19 Budget Stabilization Fund	350,000,000		350,000,000	350,000,000	350,000,000
20 Deferred Building Maintenance Program	3,500,000,000		350,000,000	350,000,000	350,000,000
21 PECO Supplement - K12 Special Facilities Construction Projects			210,300,889	210,300,889	210,300,889
22 Alternative Water Supply				40,000,000	40,000,000
23 Total Maximum Daily Loads				20,000,000	20,000,000
24 Everglades Restoration				58,993,065	58,993,065
25 C-51 Reservoir				48,000,000	48,000,000
26 Springs Restoration				25,000,000	25,000,000
27 Small Community Wastewater Grants				25,000,000	25,000,000
28 Payment to Pandemic First Responders				208,437,342	208,437,342
29 Job Growth Grant Funding (DEO)					50,000,000
30 Visit Florida Increase (DEO)				25,000,000	25,000,000
31 Military Affairs FCO (DMA) - New Armories - Immokalee and Zephyrhills				50,000,000	50,000,000
32 FWC Enhanced Aviation Support				8,400,500	8,400,500
33 <b>Total Issues</b>	<b>7,944,200,000</b>	<b>-</b>	<b>6,210,486,435</b>	<b>6,646,478,356</b>	<b>6,696,478,356</b>

**General Revenue Appropriations  
Contingent on Receipt of Federal Coronavirus Fiscal Recovery Funds**

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	Senate Offer #1	House Offer #1
1		<p style="text-align: center;">STATE TRANSPORTATION TRUST FUND</p> <p>The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to offset revenue losses associated with the COVID-19 pandemic. The department shall place a priority on restoring funding for projects in the Work Program that were deferred or deleted under Executive Order 20-275 issued on October 23, 2020.</p>	Modified	<p style="text-align: center;">STATE TRANSPORTATION TRUST FUND</p> <p>The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to offset revenue losses associated with the COVID-19 pandemic. From these funds, \$1,750,000,000 must be used on State Highway System projects, and the department shall place a priority on restoring funding for such projects in the Work Program that were deferred or deleted under Executive Order 20-275 issued on October 23, 2020. The remaining \$250,000,000 must be allocated for grants for port operations to Florida ports, as defined in section 311.09, Florida Statutes, with cruise ship or cargo traffic that was impacted by COVID-19, <del>for port transportation or port facility projects that will improve the movement and intermodal transportation of cargo or passengers in commerce and trade and for projects under the strategic port investment initiative in section 311.10, Florida Statutes.</del> The nonrecurring sum of \$813,000,000 from the State Transportation Trust Fund is appropriated to the department for State Highway System projects, and the nonrecurring sum of <del>\$250,000,000</del> <del>\$125,000,000</del> from the State Transportation Trust Fund is appropriated to the department for port operations projects.</p>	Senate Modified
2				<p style="text-align: center;">JOB GROWTH GRANT FUND</p> <p>The nonrecurring sum of \$50,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.</p>	NEW