Conference Committee on
Senate Transportation, Tourism, and Economic Development Appropriations/
House Infrastructure & Tourism Appropriations

Proviso, Back of the Bill, Implementing Bill
House Offer #1

April 19, 2021
412 Knott Building
From the funds in Specific Appropriation 1939, the nonrecurring sum of $1,500,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.

The vendor must submit quarterly status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the chair of the Florida Digital Service, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by December 17, 2021.

The vendor must submit quarterly status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by June 30, 2022.
From the funds in Specific Appropriation 2194, $2,000,000 from nonrecurring General Revenue is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1505 or similar legislation becoming law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of (1) new business processes to be supported by the system, (2) identification of common data elements and required data interoperability, (3) the establishment of data governance for shared data across participating entities, and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, $1,500,000 shall be held in reserve.

The department shall coordinate with participating entities to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, the Florida Digital Service, and the Florida Executive Office of the Governor’s Office of Policy and Budget. The monthly project status reports shall include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 2194, $2,000,000 from nonrecurring General Revenue is provided to the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Florida Digital Service is directed to submit quarterly budget amendments to the Florida Executive Office of the Governor’s Office of Policy and Budget requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, the Florida Executive Office of the Governor’s Office of Policy and Budget, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

Quarterly V&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department’s project management and governance. The V&V contract shall require that all deliverables be simultaneously submitted to the executive director of the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Executive Office of the Governor’s Office of Policy and Budget. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of (1) new business processes to be supported by the system, (2) identification of common data elements and required data interoperability, (3) the establishment of data governance for shared data across participating entities, and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, $1,500,000 shall be held in reserve.

Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

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Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Florida Executive Office of the Governor’s Office of Policy and Budget, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
From the funds in Specific Appropriation 2229, $1,400,000 from the State Economic Enhancement and Development Trust Fund are provided for the Department of Economic Opportunity to conduct a broadband feasibility study, including the connectivity gap, and to develop a strategic plan as required by section 364.0135, Florida Statutes.

From funds in Specific Appropriation 2239, $563,600 of nonrecurring funds shall be provided for the Department of Economic Opportunity to conduct a broadband feasibility study, including the connectivity gap, and to develop a strategic plan as required by section 364.0135, Florida Statutes.

From funds in Specific Appropriation 2229, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

From the funds provided in Specific Appropriation 2239, $563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds in Specific Appropriation 2229, the nonrecurring sum of $1,500,000 is provided to the Department of Economic Opportunity for a comprehensive assessment of the current business processes and systems supporting the Reemployment Assistance Program. The department must competitively procure an independent third party consulting firm to perform the assessment and make recommendations for improvements for the delivery of services to claimants and employers.

At a minimum, the assessment shall include the following: (1) a review of all business processes, identification of areas for improvement, and documentation on use case detailing the improvements; (2) a review of all touch points with claimants and employers, identification of areas for improvement, and documentation on use case detailing the improvements; (3) development of functional and technical requirements to support improvements to the business processes and external touch points; and (4) documentation of cost estimates, schedule, and approach for implementing the recommended improvements with a priority given to touch points with claimants and employers. The department shall submit the final comprehensive assessment by December 17, 2021.

From funds in Specific Appropriation 2239, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

At a minimum, the assessment shall include the following: (1) a review of all business processes, identification of areas for improvement, and documentation on use case detailing the improvements; (2) a review of all touch points with claimants and employers, identification of areas for improvement, and documentation on use case detailing the improvements; (3) development of functional and technical requirements to support improvements to the business processes and external touch points; and (4) documentation of cost estimates, schedule, and approach for implementing the recommended improvements with a priority given to touch points with claimants and employers. The department shall submit the final comprehensive assessment by December 17, 2021.

The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

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The funds from the Grants and Donations Trust Fund in the following specific appropriations (SA) and appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.557(7), Florida Statutes, as follows:

- Salaries and Benefits (SA 2957) ........................................... 5,725,857
- Salaries and Benefits (SA 2958) ........................................... 1,275,008
- Salaries and Benefits (SA 2959) ........................................... 181,232
- Expenses (SA 2962) .......................................................... 114,279
- Operating Capital Outlay (SA 2964) ................................. 7,500
- Contractual Services (SA 2965) ........................................... 137,000
- Grants and Aids - Hurricane Loss Mitigation (SA 2983) 6,384,280
- Indirect Costs ................................................................. 79,656
- Non-state Entities - Fixed Capital Outlay ............................... 6,384,280
- Emergency Management Critical Facility ............................. 79,656
- Federal State Cooperative Agreements ................................. 79,656

From the funds in Specific Appropriation 2959 from the Grants and Donations Trust Fund, reflecting the transfer of $10,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.557(7), Florida Statutes, these funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2960, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Infrastructure and Tourism Appropriations Subcommittee by November 1, 2021.

From the funds in Specific Appropriation 2961, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2021.

From the nonmatching Federal Grants Trust Funds provided in Specific Appropriation 3061, up to $1,000,000 is provided to replace election legacy hardware, and $1,500,000 is provided to combating the voter registration system hardware, pursuant to sections 282.208, F.S. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.

SECTION 18. The nonmatching sum of $4,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2020-2021 for contracted services for the Florida Tourism Industry Marketing Corporation due to anticipated revenue losses in the Tourism Promotional Trust Fund as a result of COVID-19. This section is effective upon becoming a law.
<table>
<thead>
<tr>
<th>HB 5001</th>
<th>SB 2500 IE</th>
<th>HOUSE OFFER #1</th>
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<tr>
<td><strong>SECTION 21.</strong> The unobligated balance of funds appropriated to the Department of Economic Opportunity for the Job Growth Grant Fund in Specific Appropriation 2332 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.</td>
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<td><strong>SECTION 25.</strong> From the unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in section 100 of chapter 2020-111, Laws of Florida, for the Florida Highway Patrol Troop D headquarters facility purchase, the sum of $200,000 shall revert immediately. This section is effective upon becoming a law.</td>
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<td><strong>SECTION ???.</strong> The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1915 and Section 109, chapter 2020-111, Laws of Florida, for the Commission for the Transportation Disadvantaged as part of funding under section 338.2278(3), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.</td>
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<td><strong>STATE TRANSPORTATION TRUST FUND.</strong> Amends s. 339.08 F.S., relating to the State Transportation Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2021-2022.</td>
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<td><strong>PUBLIC TRANSIT BLOCK GRANT PROGRAM</strong> amends s. 341.052, F.S., to waive the local match requirement for eligible capital projects and public transit operating costs.</td>
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**RURAL INFRASTRUCTURE FUND FOR PANHANDLE COUNTIES.** Creates s. 288.0655(6), F.S., creating a grant program for the planning, preparing, and financing of infrastructure projects in 6 inland panhandle counties.

**DOT CEI LIMITATION.** Amends s. 337.11, F.S., to add a section to limit CEI costs to 5% of the total estimated construction project cost, unless approved by the Secretary of the Department of Transportation. Further, this allows the department to share a portion of construction costs saved due to a change in the design and scope with the design or CEI consultant (limited to 5% of savings realized).

**DOT CEI LIMITATION.** Amends s. 339.08 F.S., relating to the State Transportation Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2021-2022.

**STATE TRANSPORTATION TRUST FUND.** Amends s. 339.08 F.S., relating to the State Transportation Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2021-2022.

**PUBLIC TRANSIT BLOCK GRANT PROGRAM** amends s. 341.052, F.S., to waive the local match requirement for eligible capital projects and public transit operating costs.

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