



**Conference Committee on
House State Administration & Technology/
Senate Agriculture, Environment, and General Government Appropriations**

**Senate Offer #1
Budget Spreadsheet**

**Wednesday, March 2, 2022
9:30 a.m.
212 Knott Building**

**State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #1							HOUSE OFFER #1							Row #					
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds			
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1			
2	1100001	Startup (OPERATING)	75,584,531	1,653.25	1,454,912			164,642,436		164,642,436	166,097,348	75,584,531	1,653.25	1,454,912			164,642,436		164,642,436	166,097,348	2	
3	1609020	Reapproval Of EOG #B0197 - Transfer One FTE, Rate And Budget From The Division Of Real Estate To The Florida Athletic Commission- Deduct	(40,000)	(1.00)				(67,244)		(67,244)	(67,244)	(40,000)	(1.00)				(67,244)		(67,244)	(67,244)	3	
4	1609030	Reapproval Of EOG #B0197 - Transfer One FTE, Rate And Budget From The Division Of Real Estate To The Florida Athletic Commission - Add	40,000	1.00				67,244		67,244	67,244	40,000	1.00				67,244		67,244	67,244	4	
5	17C08C0	Data Processing Services Category - Deduct						(2,045,725)		(2,045,725)	(2,045,725)								-	-	5	
6	17C09C0	Data Processing Services Category - Add						2,045,725		2,045,725	2,045,725								-	-	6	
7	1700510	Reorganization/Type Two Transfer Authorized In Chapter 2021-269, L.O.F. (CS/SB 4-A) - Deduct	(5,116,278)	(109.00)				(14,334,060)		(14,334,060)	(14,334,060)	(5,116,278)	(109.00)				(14,334,060)		(14,334,060)	(14,334,060)	7	
8	2000A10	Realign Other Personal Services To Salaries And Benefits To Attract And Retain Attorneys And Senior Attorneys - Add						27,372		27,372	27,372						27,372		27,372	27,372	8	
9	2000A20	Realign Other Personal Services To Salaries And Benefits To Attract And Retain Attorneys And Senior Attorneys - Deduct						(27,372)		(27,372)	(27,372)						(27,372)		(27,372)	(27,372)	9	
10	2000180	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles And Operation Of Motor Vehicles - Deduct						(3,500)		(3,500)	(3,500)						(3,500)		(3,500)	(3,500)	10	
11	2000190	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles And Operation Of Motor Vehicles - Add						3,500		3,500	3,500						3,500		3,500	3,500	11	
12	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							56,710	56,710	56,710						56,710		56,710	56,710	12	
13	2503080	Direct Billing For Administrative Hearings						(58,298)		(58,298)	(58,298)						(58,298)		(58,298)	(58,298)	13	
14	3004510	Outside Legal Counsel						500,000		500,000	500,000						500,000		500,000	500,000	14	
15	33V1800	Reduce Staff In The Office Of The General Counsel		(1.00)									(1.00)								15	
16	3400140	Transfer The Administrative Trust Fund To The Professional Regulation Trust Fund - Add						11,156		11,156	11,156						11,156		11,156	11,156	16	
17	3400150	Transfer The Administrative Trust Fund To The Professional Regulation Trust Fund - Deduct						(11,156)		(11,156)	(11,156)						(11,156)		(11,156)	(11,156)	17	
18	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						385,000		385,000	385,000						385,000		385,000	385,000	18	
19	36265C0	Customer Experience Modernization						4,372,491		4,372,491	4,372,491						4,372,491		4,372,491	4,372,491	19	
20	36325C0	Customer Return Call Software For The Customer Contact Center						287,222		287,222	287,222						287,222		287,222	287,222	20	
21	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							108,750	108,750	108,750						108,750		108,750	108,750	21	
22	4000040	In-State Tourism Marketing Campaign (HB 4889)(Senate Form 2603)						2,000,000		2,000,000	2,000,000						2,000,000		2,000,000	2,000,000	22	
23	4000570	Pensacola Humane Society Help Team (HB 4313)(Senate Form 2616)			60,000	60,000				-	60,000			60,000	60,000				-	60,000	60,000	23
24	4007200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						237,772		237,772	237,772						237,772		237,772	237,772	24	
25	4200A10	Additional Resources To Attract And Retain Full Time Employees	100,000					118,470		118,470	118,470	100,000					118,470		118,470	118,470	25	
26	4900570	Medical Gas Education Outreach Training Program (HB 3587)(Senate Form 2157)			258,300	258,300				-	258,300								-	-	26	
27	5200A10	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys- Deduct						(72,628)		(72,628)	(72,628)						(72,628)		(72,628)	(72,628)	27	
28	5200A20	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys - Add	61,305					72,628		72,628	72,628	61,305					72,628		72,628	72,628	28	

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
29	5200A30	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In Drugs, Devices And Cosmetics - Deduct					(182,596)		(182,596)	(182,596)					(182,596)		(182,596)	(182,596)	29
30	5200A40	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In Drugs, Devices And Cosmetics - Add	113,511	2.00			182,596		182,596	182,596	113,511	2.00			182,596		182,596	182,596	30
31	5200A90	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Attorneys	150,964				151,476		151,476	151,476	150,964				151,476		151,476	151,476	31
32	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	70,894,033	1,545.25	1,773,212	318,300	158,302,509	165,460	158,467,969	160,241,181	70,894,033	1,545.25	1,514,912	60,000	158,302,509	165,460	158,467,969	159,982,881	32
33																			33
34		DEPARTMENT OF FINANCIAL SERVICES																	34
35	1100001	Startup (OPERATING)	103,179,047	1,934.50	22,711,996		263,567,850	3,409,790	266,977,640	289,689,636	103,179,047	1,934.50	22,711,996		263,567,850	3,409,790	266,977,640	289,689,636	35
36	160F880	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Addback					47,082		47,082	47,082					47,082		47,082	47,082	36
37	160F990	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Deduct					(47,082)		(47,082)	(47,082)					(47,082)		(47,082)	(47,082)	37
38	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct	(65,000)				(65,000)		(65,000)	(65,000)	(65,000)				(65,000)		(65,000)	(65,000)	38
39	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add	65,000				65,000		65,000	65,000	65,000				65,000		65,000	65,000	39
40	2000330	Realign Budget Authority Between Categories For Construction Mining - Deduct							-	(600,619)							-	(600,619)	40
41	2000340	Realign Budget Authority Between Categories For Construction Mining - Add					600,619		-	600,619					600,619		-	600,619	41
42	2000410	Realign Contracted Services To Other Personal Services For Regional Volunteer Firefighter Training - Add					21,380		21,380	21,380					21,380		21,380	21,380	42
43	2000420	Realign Contracted Services To Other Personal Services For Regional Volunteer Firefighter Training - Deduct					(21,380)		(21,380)	(21,380)					(21,380)		(21,380)	(21,380)	43
44	2007310	Realign Budget Authority From Expenses To Operation Of Motor Vehicles Within State Fire Marshal - Add					12,500		12,500	12,500					12,500		12,500	12,500	44
45	2007320	Realign Budget Authority From Expenses To Operation Of Motor Vehicles Within State Fire Marshal - Deduct					(12,500)		(12,500)	(12,500)					(12,500)		(12,500)	(12,500)	45
46	2401030	Replacement Of Safety Equipment - Bomb Squads					184,000		184,000	184,000					184,000		184,000	184,000	46
47	2401050	Replacement Of Fire And Arson Equipment - Portable X-Ray System					248,000		248,000	248,000					248,000		248,000	248,000	47
48	2401500	Replacement Of Motor Vehicles					125,000	500,000	625,000	625,000					125,000	500,000	625,000	625,000	48
49	2402400	Additional Equipment - Motor Vehicles					785,821		785,821	785,821					785,821		785,821	785,821	49
50	2503080	Direct Billing For Administrative Hearings					9,706		9,706	9,706					9,706		9,706	9,706	50
51	3000550	Law Enforcement Investigator II - Bureau Of Fire And Arson Investigations	567,226	12.00			1,947,227		1,947,227	1,947,227	567,226	12.00			1,947,227		1,947,227	1,947,227	51
52	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					285,000		285,000	285,000					285,000		285,000	285,000	52
52A	3002A20	Additional Salaries and Benefits in Support of Implementation - Planning Accounting and Ledger Management Project (PALM)	393,349				466,000		-	466,000	393,349				466,000		-	466,000	52A
53	3006150	Additional Position For Grant Management At The Fire College	40,115	1.00			73,349		73,349	73,349	40,115	1.00			73,349		73,349	73,349	53
54	3007120	Additional Position For Investments Section	65,000	1.00			104,007		104,007	104,007	65,000	1.00			104,007		104,007	104,007	54
55	33V1620	Vacant Position Reductions		(26.00)					-	-		(26.00)					-	-	55
56	3300020	Eliminate Recurring Funding - Federal Law Enforcement Trust Fund					(1,274)		(1,274)	(1,274)					(1,274)		(1,274)	(1,274)	56
57	3400280	Fund Shift Due To Salary Realignment - Deduct	(65,000)				(65,000)		(65,000)	(65,000)					(65,000)		(65,000)	(65,000)	57
58	3400290	Fund Shift Due To Salary Realignment - Add	65,000				65,000		65,000	65,000					65,000		65,000	65,000	58
59	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,093,898		1,093,898	1,093,898					1,093,898		1,093,898	1,093,898	59

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
60	36105C0	FLAIR Replacement					39,077,468		39,077,468	39,077,468					39,077,468		39,077,468	39,077,468	60
61	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					5,500,000		5,500,000	5,500,000					5,500,000		5,500,000	5,500,000	61
62	36204C0	Risk Mitigation: Information Technology Security Risk Assessment					300,000		300,000	300,000					300,000		300,000	300,000	62
63	36206C0	End Of Life: SharePoint Online Migration					412,500		412,500	412,500					412,500		412,500	412,500	63
64	36207C0	End Of Life: Telephone And Contact Center Refresh					3,200,000		3,200,000	3,200,000					3,200,000		3,200,000	3,200,000	64
65	36211C0	Cost Increase: Information Technology Contractual Price Increases					1,643,709		1,643,709	1,643,709					1,643,709		1,643,709	1,643,709	65
66	36220C0	Risk Mitigation: Customer Relationship Management Replacement Feasibility Study					450,000		450,000	450,000					450,000		450,000	450,000	66
67	36304C0	New Initiatives: State Fire Marshal Incident Data Analytics For External Stakeholders					380,000		380,000	380,000					380,000		380,000	380,000	67
68	36305C0	Technology Sustainment For Emergency Support Functions (ESF) 4 (Firefighting) And 9 (Search and Rescue)					52,036		52,036	52,036							-	-	68
69	36307C0	Mainframe Migration							-	-							-	-	69
70	36315C0	Replace Continuing Education System					250,000		250,000	250,000					825,000		825,000	825,000	70
71	36336C0	Computer Enhancements For Law Enforcement Personnel						252,000	252,000	252,000						252,000	252,000	252,000	71
72	4000020	Increase Other Personal Services (OPS) Budget Authority					67,600		67,600	67,600					67,600		67,600	67,600	72
72a	4000030	Cryptocurrency Conversion Services					250,000		250,000	250,000									72a
73	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 4061)(Senate Form 1256)			2,000,000	2,000,000			-	2,000,000			2,000,000	2,000,000			-	2,000,000	73
74	4000210	Clermont Fire Station 103 Generator Enclosure (HB 2217)(Senate Form 2474)			17,982	17,982			-	17,982			17,982	17,982			-	17,982	74
75	4000210	Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421)(Senate Form 1961)			345,000	345,000			-	345,000			345,000	345,000			-	345,000	75
76	4000210	Clermont Fire Station 101 Generator Replacement (HB 2215)(Senate Form 2472)					271,000		271,000	271,000					271,000		271,000	271,000	76
77	4000210	Lealman Special Fire Control District Ladder Truck (HB 3107)(Senate Form 1789)					500,000		500,000	500,000					500,000		500,000	500,000	77
78	4000210	Madison County Fire Rescue Pumper Truck and Existing Engine Repair (HB 9375)(Senate Form 2126)					250,000		250,000	250,000							-	-	78
79	4000430	Increase Contracted Services For Investigations					53,550		53,550	53,550					53,550		53,550	53,550	79
80	4000640	Regional Volunteer Training					21,380		21,380	21,380							-	-	80
81	4000660	Urban Search And Rescue Training And Sustainment							-	-					827,436		827,436	827,436	81
82	4000670	Increase Contracted Medical Services - Medical Bill Review					89,086		89,086	89,086							-	-	82
83	40008C0	Access To Anti-Fraud Database					984,000		984,000	984,000					984,000		984,000	984,000	83
84	4000830	Routine Maintenance And Repair					155,000		155,000	155,000					155,000		155,000	155,000	84
85	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity					155,336		155,336	155,336					155,336		155,336	155,336	85
86	080990	State Fire College-Building Repair And Maintenance							-	-					766,000		766,000	766,000	86
87	140085	Crossroads Fire Station (HB 2087)(Senate Form 2139)							-	-			840,169	840,169			-	840,169	87
88	140085	Graceville Fire Department (HB 3909)(Senate Form 2731)							-	-			1,081,750	1,081,750			-	1,081,750	88

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
89	140085	Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347)(Senate Form 2140)											400,000	400,000			-	400,000	89	
90	140085	Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401)(Senate Form 1675)			1,250,000	1,250,000							1,250,000	1,250,000				1,250,000	90	
91	140085	Liberty County EMS Facility (HB 9363)(Senate Form 1815)											550,000	550,000				550,000	91	
92	140085	Palm Harbor Fire Station 68 (HB 2963)(Senate Form 2001)											2,000,000	2,000,000				2,000,000	92	
93	140085	Panama City Beach Fire Station 32 (HB 9069)(Senate Form 2649)											2,000,000	2,000,000				2,000,000	93	
94	140085	Ponce De Leon Fire and Rescue Department Construction (HB 3933)											782,700	782,700				782,700	94	
95	140085	Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857)(Senate Form 2421)			500,000	500,000							275,000	275,000				275,000	95	
96	140085	St. Pete Beach Fire Station 22 (HB 3393)(Senate Form 1381)											1,000,000	1,000,000				1,000,000	96	
97	140085	Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099)(Senate Form 2635)													750,000		750,000	750,000	97	
98	140085	City of Mount Dora Fire Station 34/Fire Administration/EOC (HB 2499)(Senate Form 1731)			500,000	500,000							500,000	500,000				500,000	98	
99	140085	Clermont Fire Station 102 Rebuild (HB 2213)(Senate Form 2547)					1,000,000			1,000,000	1,000,000								99	
100	140085	DeBary Fire Station (HB 2733)(Senate Form 1084)					250,000			250,000	250,000				1,250,000		1,250,000	1,250,000	100	
101	140085	Dixie County Emergency Operations Center Fire Station Addition (HB 3751)(Senate Form 1577)					250,000			250,000	250,000			1,000,000	1,000,000				1,000,000	101
102	140085	Dixie County Old Town Fire Station (HB 3749)(Senate Form 1578)											1,777,500	1,777,500					1,777,500	102
103	140085	Greenacres Fire Station Headquarters Renovation (HB 2309)(Senate Form 1202)						150,000		150,000	150,000				150,000		150,000	150,000	103	
104	140085	Holley-Navarre Fire District Station 44 (HB 4877)													1,500,000		1,500,000	1,500,000	104	
105	140085	Lake City - Westside Fire Station (HB 2667)(Senate Form 1574)					500,000			500,000	500,000				500,000		500,000	500,000	105	
106	140085	Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (HB 2547)(Senate Form 1713)					1,300,000			1,300,000	1,300,000									106
107	140085	Lake County Fire Rescue Station #71 Replacement (HB 2545)(Senate Form 1717)					2,200,000			2,200,000	2,200,000									107
108	140085	Longwood Fire Station Construction (HB 2225)(Senate Form 1172)					1,000,000			1,000,000	1,000,000				1,000,000		1,000,000	1,000,000	108	
109	140085	North Lauderdale Fire/Rescue Training Center (HB 2827)(Senate Form 2372)													300,000		300,000	300,000	109	
110	140085	Ocean City- Wright Fire Control District Fire Station and Training Ground (HB 3643)(Senate Form 2539)					250,000			250,000	250,000									110
111	140085	Orange City Emergency Response Fire Station (HB 4225)(Senate Form 2180)					250,000			250,000	250,000									111
112	140085	Palm Bay Fire and Rescue Station No. 7 (HB 2821)(Senate Form 1678)					400,000			400,000	400,000				400,000		400,000	400,000	112	
113	140085	Palm Beach Historic North Fire Station Renovation (HB 3365)(Senate Form 1007)			450,000	450,000							450,000	450,000					450,000	113
114	140085	Sarasota County Regional Fire/EMS Training Academy (HB 2209)(Senate Form 1971)					500,000			500,000	500,000			1,000,000	1,000,000				1,000,000	114

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115	140085	Spring Lake/Sebring Airport Area Fire Rescue Station (HB 4781)(Senate Form 2501)					2,600,000			2,600,000	2,600,000			1,300,000	1,300,000		-	1,300,000	115	
116	140085	St. Augustine Fire Station 2 Design (HB 4967)(Senate Form 2412)					500,000			500,000	500,000					500,000		500,000	500,000	116
117	140085	West Putnam Fire Station (HB 4795)(Senate Form 2108)					500,000			500,000	500,000				2,000,000		2,000,000	2,000,000	117	
118	140085	Winter Park Fire Station 62 (HB 3735)(Senate Form 1958)			300,000	300,000				-	300,000			300,000	300,000			-	300,000	118
119	Total	DEPARTMENT OF FINANCIAL SERVICES	104,244,737	1,922.50	28,240,978	5,062,982	334,135,249	4,161,790	338,297,039	366,538,017	104,244,737	1,922.50	42,048,097	18,870,101	331,624,183	4,878,790	336,502,973	378,251,070	119	
120																				120
121		OFFICE OF INSURANCE REGULATION																		121
122	1100001	Startup (OPERATING)	15,904,193	279.00			33,230,508			33,230,508	33,230,508	15,904,193	279.00			33,230,508		33,230,508	33,230,508	122
123	160F670	Re-Approval Program Flexibility Amendment To Transfer Position(s) Within The Office Of Insurance Regulation - Add	75,110	2.00			118,511			118,511	118,511	75,110	2.00			118,511		118,511	118,511	123
124	160F680	Re-Approval Program Flexibility Amendment To Transfer Position(s) Within The Office Of Insurance Regulation - Deduct	(75,110)	(2.00)			(118,511)			(118,511)	(118,511)	(75,110)	(2.00)			(118,511)		(118,511)	(118,511)	124
125	1600270	Reapproval Of Budget Amendment To Transfer Budget Authority Within The Office Of Insurance Regulation - Deduct					(1,800)			(1,800)	(1,800)					(1,800)		(1,800)	(1,800)	125
126	1600280	Reapproval Of Budget Amendment To Transfer Budget Authority Within The Office Of Insurance Regulation - Add					1,800			1,800	1,800					1,800		1,800	1,800	126
127	3000640	Additional Funding For Florida Public Hurricane Model					62,000			62,000	62,000					62,000		62,000	62,000	127
128	3002050	Office Of Insurance Regulation - Staffing Resources - Property And Casualty Product Review	300,000	2.00			386,607			386,607	386,607	300,000	2.00			386,607		386,607	386,607	128
128A	40XXXXX	Examinations - Property and Casualty					750,000			750,000	750,000					750,000		750,000	750,000	128A
128B	40XXXXX	Implementation of HB 357 - Pharmacies and Pharmacy Benefit Managers					100,000			100,000	100,000					100,000		100,000	100,000	128B
129	4B00010	Office Of Insurance Regulation - Transparency In Contracting And Procurement	90,000	1.00			139,482			139,482	139,482	90,000	1.00			139,482		139,482	139,482	129
130	Total	OFFICE OF INSURANCE REGULATION	16,294,193	282.00	-	-	34,668,597	-	-	34,668,597	34,668,597	16,294,193	282.00	-	-	34,668,597	-	34,668,597	34,668,597	130
131																				131
132		OFFICE OF FINANCIAL REGULATION																		132
133	1100001	Startup (OPERATING)	21,192,326	354.00			43,064,425	51,758	43,116,183	43,116,183	43,116,183	21,192,326	354.00			43,064,425	51,758	43,116,183	43,116,183	133
134	1800640	Realign Administrative Positions Within Office Of Financial Regulation - Deduct	(176,463)	(5.00)			(292,230)			(292,230)	(292,230)	(176,463)	(5.00)			(292,230)		(292,230)	(292,230)	134
135	1800650	Realign Administrative Positions Within Office Of Financial Regulation - Add	176,463	5.00			292,230			292,230	292,230	176,463	5.00			292,230		292,230	292,230	135
136	2000550	Realign Budget Authority Between Categories For The Anti Fraud Program In The Office Of Financial Regulation - Deduct					(200,000)			(200,000)	(200,000)					(200,336)		(200,336)	(200,336)	136
137	2000560	Realign Budget Authority Between Categories For The Anti- Fraud Program In The Office Of Financial Regulation - Add					200,000			200,000	200,000					200,336		200,336	200,336	137
138	3003A70	Office Of Financial Regulation - Recruitment And Retention For Examiners, Analysts And Investigators - Add	11,749,637	206.00			16,774,707			16,774,707	16,774,707	11,749,637	206.00			16,774,707		16,774,707	16,774,707	138
139	3003A80	Office Of Financial Regulation - Financial Investigations - Special Investigation Unit (Internet and Digital Crimes)								-	-	476,000	7.00			781,081		781,081	781,081	139
140	3003A90	Office Of Financial Regulation - Recruitment And Retention For Examiners, Analysts And Investigators - Deduct	(10,026,691)	(206.00)			(14,467,641)			(14,467,641)	(14,467,641)	(10,026,691)	(206.00)			(14,467,641)		(14,467,641)	(14,467,641)	140
141	3005340	Staffing/Workload Increases - Office Of Financial Regulation - Consumer Finance - Bureau Of Registration	330,000	7.00			658,111			658,111	658,111	330,000	7.00			658,111		658,111	658,111	141

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Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #1							HOUSE OFFER #1							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
142	3005351	Establish Blockchain Virtual Currency Policy Unit - Office Of Financial Regulation																	142
143	33B2210	Reduction Of Rent - Office Of Financial Regulation					(313,621)			(313,621)				(313,621)			(313,621)		143
144	33V0480	Office Of Financial Regulation - Reduction In Expenses Associated With Leased Space Reduction					(273,076)			(273,076)				(273,076)			(273,076)		144
145	3300020	Eliminate Recurring Funding - Federal Law Enforcement Trust Fund							(51,758)	(51,758)				(51,758)			(51,758)		145
146	Total	OFFICE OF FINANCIAL REGULATION	23,245,272	361.00	-	-	45,442,905	-	45,442,905	45,442,905	24,026,272	371.00	-	-	46,703,920	-	46,703,920	46,703,920	146
147																			147
148		DEPARTMENT OF THE LOTTERY																	148
149	1100001	Startup (OPERATING)	19,107,465	418.50			197,928,429		197,928,429	197,928,429	19,107,465	418.50			197,928,429		197,928,429	197,928,429	149
150	17C08C0	Data Processing Services Category - Deduct					(20,425)		(20,425)	(20,425)									150
151	17C09C0	Data Processing Services Category - Add					20,425		20,425	20,425									151
152	1800130	Technical Correction To Budget Entities - Deduct	(19,107,465)	(418.50)			(197,928,429)		(197,928,429)	(197,928,429)	(19,107,465)	(418.50)			(197,928,429)		(197,928,429)	(197,928,429)	152
153	1800140	Technical Correction To Budget Entities - Add	19,107,465	418.50			197,928,429		197,928,429	197,928,429	19,107,465	418.50			197,928,429		197,928,429	197,928,429	153
154	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					735,904		735,904	735,904					735,904		735,904	735,904	154
155	4200A10	Establish Critical Market Pay Additive In Specified District Offices	408,000				486,666		486,666	486,666	408,000				486,666		486,666	486,666	155
156	5000110	Increase To Instant Ticket Purchase Appropriation					2,937,005		2,937,005	2,937,005					2,937,005		2,937,005	2,937,005	156
156a		Prize Payment System					4,000,000		4,000,000	4,000,000									156a
157	5000230	Increase To Gaming System Contract					3,825,281		3,825,281	3,825,281					3,825,281		3,825,281	3,825,281	157
158	5000800	Increase For Leases					95,348		95,348	95,348					95,348		95,348	95,348	158
159	Total	DEPARTMENT OF THE LOTTERY	19,515,465	418.50	-	-	210,008,633	-	210,008,633	210,008,633	19,515,465	418.50	-	-	206,008,633	-	206,008,633	206,008,633	159
160																			160
161		DEPARTMENT OF MANAGEMENT SERVICES																	161
162	1100001	Startup (OPERATING)	57,479,477	1,056.50	39,162,124		581,087,837	1,578,287	582,666,124	621,828,248	57,479,477	1,056.50	39,162,124		581,087,837	1,578,287	582,666,124	621,828,248	162
163	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,040,320		20,040,320	20,040,320					20,040,320		20,040,320	20,040,320	163
162	160F340	Realign Budget Authority In The Division of Retirement - Add													20,000		20,000	20,000	163A
163	160F350	Realign Budget Authority In The Division of Retirement - Deduct													(20,000)		(20,000)	(20,000)	163B
164	17C08C0	Data Processing Services Category - Deduct					(26,809)		(1,470,631)	(1,470,631)									164
165	17C09C0	Data Processing Services Category - Add					26,809		1,470,631	1,470,631									165
166	17C86C0	Merge State Data Center Into Northwest Regional Data Center	(9,571,899)	(145.00)			(52,683,280)		(52,683,280)	(52,683,280)									166
166A	1700070	Transfer of Facilities Position From the Florida Department of Law Enforcement	42,564	1.00			59,549		59,549	59,549	42,564	1.00			59,549		59,549	59,549	166A
167	1700520	Transfer Aviation Services From The Florida Department Of Law Enforcement	416,709	4.00	1,290,576		1,787,848		1,787,848	3,078,424									167
168	20006C0	Realign Data Catalog Budget - Deduct					(350,000)		(350,000)	(350,000)					(350,000)		(350,000)	(350,000)	168
169	20007C0	Realign Data Catalog Budget - Add					350,000		350,000	350,000					350,000		350,000	350,000	169
170	24010C0	Information Technology Infrastructure Replacement			145,000	145,000	250,000		250,000	395,000			145,000	145,000	250,000		250,000	395,000	170
171	2401500	Replacement Of Motor Vehicles					67,690		67,690	67,690					67,690		67,690	67,690	171
172	24017C0	Statewide Law Enforcement Radio System Network Testing Equipment					339,731		339,731	339,731					339,731		339,731	339,731	172
173	2402400	Additional Equipment - Motor Vehicles					248,034		248,034	248,034					248,034		248,034	248,034	173
174	2503080	Direct Billing For Administrative Hearings			(45,886)		(114,659)		(114,659)	(160,545)			(45,886)		(114,659)		(114,659)	(160,545)	174
175	3008AC0	Statewide Law Enforcement Radio System Workload Increase	130,000	2.00			203,483		203,483	203,483	130,000	2.00			203,483		203,483	203,483	175
176	3009AC0	Additional Positions For Information Technology	52,361	1.00					88,226	88,226									176
177	3009A10	Division Of Retirement - Staffing For Backlog And Operations - Critical Workload	1,581,819	20.00			2,392,624		2,392,624	2,392,624	1,581,819	20.00			2,392,624		2,392,624	2,392,624	177
178	3009A90	Fixed Capital Outlay Project Management Workload Increase	1,179,000	16.00			1,818,581		1,818,581	1,818,581	1,179,000	16.00			1,818,581		1,818,581	1,818,581	178
179	33V0500	Reduce Motor Vehicle And Watercraft					(186,603)		(186,603)	(186,603)					(186,603)		(186,603)	(186,603)	179
180	33V0570	Reduce Post Payment Claims Audit Services					(200,000)		(200,000)	(200,000)					(200,000)		(200,000)	(200,000)	180
181	33V0620	Reduce Contracted Legal Services					(30,000)		(30,000)	(30,000)					(30,000)		(30,000)	(30,000)	181

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
182	3400A50	Fund Shift From General Revenue To Federal Grants Trust Fund - Deduct	(84,000)	(3.00)	(164,973)														182
183	3400A60	Fund Shift From General Revenue To Federal Grants Trust Fund - Add	84,000	3.00				164,973	164,973	164,973									183
184	3400560	Fund Shift Office Of The State CIO From Working Capital Trust Fund To General Revenue - Deduct	(2,879,108)	(40.00)			(6,574,688)		(6,574,688)	(6,574,688)	(2,879,108)	(40.00)			(6,574,688)		(6,574,688)	(6,574,688)	184
185	3400570	Fund Shift Office Of The State CIO From Working Capital Trust Fund To General Revenue - Add	2,879,108	40.00	6,574,688						2,879,108	40.00	6,574,688					6,574,688	185
186	3400580	Fund Shift Working Capital Trust Fund To Administrative Trust Fund - Deduct													(587,674)		(587,674)	(587,674)	186
187	3400590	Fund Shift Working Capital Trust Fund To Administrative Trust Fund - Add												587,674		587,674	587,674	187	
188	34010C0	Fund Shift Statewide Law Enforcement Radio System Trust Fund To General Revenue Fund - Deduct					(2,500,000)		(2,500,000)	(2,500,000)					(2,500,000)		(2,500,000)	(2,500,000)	188
189	34011C0	Fund Shift Statewide Law Enforcement Radio System Trust Fund To General Revenue Fund - Add			2,500,000								2,500,000					2,500,000	189
190	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			224,200	224,200	3,041,780		3,041,780	3,265,980			224,200	224,200	3,041,780		3,041,780	3,265,980	190
191	36109C0	Enterprise Cybersecurity Resiliency											50,000,000	25,000,000				50,000,000	191
192	36302C0	Specialized Services Information Technology Staff Augmentation					180,000		180,000	180,000					180,000		180,000	180,000	192
193	36309C0	Mainframe As A Service Contract Increase													1,656,793		1,656,793	1,656,793	193
194	36319C0	State Data Center Cloud Transition											6,250,000	6,250,000	3,750,000		3,750,000	10,000,000	194
195	36320C0	Cybersecurity Professional Services											1,000,000	1,000,000				1,000,000	195
196	36390C0	Division Of Retirement Information Technology Resources					361,858		361,858	361,858					361,858		361,858	361,858	196
197	36393C0	Federal Property Assistance - Information Technology					45,450		45,450	45,450					45,450		45,450	45,450	197
198	4A01A00	Federal Recovery And Oversight Unit	132,000	2.00			209,659		209,659	209,659	132,000	2.00			209,659		209,659	209,659	198
199	4000A80	Statewide Procurement Training	110,000	2.00			221,163		221,163	221,163	110,000	2.00			221,163		221,163	221,163	199
200	4000030	Recreation Of Executive Aircraft Management Program	1,435,000	17.00			5,823,974		5,823,974	5,823,974									200
201	4000090	Cyber Resilience, Security Leadership And Disaster Recovery (HB 2203)(Senate Form 1680)											600,000	600,000				600,000	201
202	4000110	Gore Building Relocation																	202
202A	4000XXX	Building Relocation					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	202A
203	4000200	State Owned Buildings - Surplus Study												200,000		200,000		200,000	203
204	4000220	State Employees Health Insurance - Cost Containment Analysis												600,000		600,000		600,000	204
205	40005C0	Statewide Law Enforcement Radio System Contracted Legal Services					250,000		250,000	250,000					250,000		250,000	250,000	205
206	4000560	Longwood Server Infrastructure Replacement (HB 2441)											495,000	495,000				495,000	206
207	4000580	Department Of Corrections Facilities Master Plan											5,000,000	5,000,000				5,000,000	207
208	40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation (Transfer from DFS to DMS)	60,000	1.00			2,600,933		2,600,933	2,600,933	60,000	1.00			2,600,933		2,600,933	2,600,933	208
209	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,500,000		1,500,000	1,500,000					1,500,000		1,500,000	1,500,000	209
209A	400XXXX	First Net Subscriptions - SLERS Radios			2,200,000	2,200,000				2,200,000			2,200,000	2,200,000				2,200,000	209A
210	40021C0	Fraud, Waste, And Abuse Analytic Solution					2,200,000		2,200,000	2,200,000					2,200,000		2,200,000	2,200,000	210
211	40050C0	Local Government Cybersecurity Technical Assistance Grants											30,000,000	30,000,000				30,000,000	211
212	40060C0	Federal Grants - Infrastructure Investment And Jobs Act												5,428,240		5,428,240		5,428,240	212
213	40070C0	State Cybersecurity Risk Assessment											7,000,000	7,000,000				7,000,000	213
214	40080C0	State And Local Government Employee Cybersecurity Training											30,000,000	30,000,000				30,000,000	214

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215	4100A70	Florida Digital Service Cybersecurity Position Reclassification - Deduct								-	-	(494,826)	(8.00)	(703,636)				-	(703,636)	215				
216	4100A71	Florida Digital Service Cybersecurity Position Reclassification - Add								-	-	800,000	8.00	1,065,190					-	1,065,190	216			
217	4100A72	Additional Cybersecurity Positions - Office Of The State Chief Information Officer								-	-	800,000	8.00	1,153,336	35,936					-	1,153,336	217		
218	4100030	Employee Assistance Program					219,561													219,561	218			
219	4100040	Designated Anti-Fraud Unit											3.00						335,001	335,001	219			
219A	4100XXX	Division of State Group Insurance - Workload											3.00						287,838	287,838	219A			
219B	4100XXX	Implementation of HB 5009 - State Group Insurance Program																	310,000	310,000	219B			
220	4100270	Outside Legal Counsel					1,000,000												1,000,000	1,000,000	220			
221	4100360	Increase In Facilities Security					150,000												150,000	150,000	221			
222	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding				120,000													-	120,000	222			
223	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding				1,250,000													-	1,250,000	223			
224	41007C0	MyFloridaMarketPlace						5,818,943											5,818,943	5,818,943	224			
225	4101AC0	Additional Salaries And Benefits And Salary Rate For The Office Of The State Chief Information Officer	793,771			940,380													-	940,380	225			
226	41012C0	Florida Cybersecurity Advisory Council Travel																		-	40,000	226		
227	4102AC0	Additional Resources For The Office Of The Chief Information Officer	2,040,341	25.00	3,059,619	112,300														-	3,059,619	227		
228	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits				130,603														-	130,603	228		
229	42001C0	Emergency 911 Call Routing System						6,000,000												6,000,000	6,000,000	229		
230	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases				526,357														-	526,357	230		
231	42024C0	Statewide Law Enforcement Radio System Tower Repair And Replacement						1,000,000												1,000,000	1,000,000	231		
232	4204045	Lafayette County Sheriff's Office Communications (HB 9343)(Senate Form 2507)				500,000	500,000													-	500,000	232		
233	4300220	Realign Authority To The Distribution To Counties - Wireless 911 Category From Nonwireless 911 Category - Add						5,515,434												5,515,434	5,515,434	233		
234	4300230	Realign Authority From The Distribution To Counties - Nonwireless 911 Category To Wireless 911 Category - Deduct																		(1,515,434)	(1,515,434)	234		
235	4300240	Realign Authority To The Distributions To Counties - Wireless 911 Category From Wireless 911 Telephone Systems - Deduct																		(4,000,000)	(4,000,000)	235		
236	4305AC0	Realign Info Tech And Information Security Management Resources From The State Data Center To The Office Of Information Technology - Deduct																		(386,857)	(6.00)	(587,674)	(587,674)	236
237	4306AC0	Realign Info Tech And Information Security Management Resources From The State Data Center To The Office Of Information Technology - Add																		386,857	6.00	587,674	587,674	237
237a		Office of Information Technology Position Needs	386,857	6.00				587,674															237a	
238	4400180	Non-Recurring Working Capital - Bureau Of Aircraft				6,000,000	6,000,000													-	-	-	238	
239	44004C0	Procure Contractor For Human Resource Procurement																		-	-	-	239	
240	47002C0	Asset Management System Information Technology Resources						211,200												211,200	211,200	211,200	240	
241	47004C0	E911 Grant Portal						350,000												350,000	350,000	350,000	241	
241A	47005C0	CSAB Cloud Migration																		1,015,304	1,015,304	1,015,304	241A	
242	5500150	Executive Aircraft				20,000,000	20,000,000													-	-	-	242	
243	080080	State Emergency Operations Center																		-	-	-	243	

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244	081010	Compliance With The Americans With Disabilities Act					2,000,000			2,000,000	2,000,000					2,000,000			2,000,000	244		
245	081400	Life Safety Code Compliance Projects Statewide					935,000			935,000	935,000					935,000			935,000	245		
246	083400	Statewide Capital Depreciation - General			175,324,461	137,316,694	26,765,088			26,765,088	202,089,549			37,168,772	24,546,279	26,765,088			26,765,088	63,933,860	246	
247	083401	Annual General Building Repairs And Maintenance					6,789,000			6,789,000	6,789,000					6,789,000			6,789,000	247		
248	089070	Debt Service					30,512			30,512	30,512					30,512			30,512	248		
249	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction			6,642,979	6,642,979				-	6,642,979			6,642,979	6,642,979				-	6,642,979	249	
250	Total	DEPARTMENT OF MANAGEMENT SERVICES	56,268,000	1,008.50	266,380,128	173,141,173	615,298,262	1,831,486	617,129,748	883,509,876	65,026,646	1,139.50	252,998,726	159,751,694	673,365,222	1,578,287	674,943,509	927,942,235		250		
251																				251		
252		ADMINISTRATIVE HEARINGS																		252		
253	1100001	Startup (OPERATING)	15,918,952	240.00			28,563,232			28,563,232	28,563,232	15,918,952	240.00			28,563,232			28,563,232	28,563,232	253	
254	1600A20	Administrative Improvement Adjudication Of Disputes - Add	453,953	10.00			830,456			830,456	830,456	453,953	10.00			830,456			830,456	830,456	254	
255	1600A30	Administrative Improvement Workers' Compensation Appeals - Deduct	(453,953)	(10.00)			(830,456)			(830,456)	(830,456)	(453,953)	(10.00)			(830,456)			(830,456)	(830,456)	255	
256	3303000	Reduce Vacant Staff Positions - Workers' Compensation Appeals	(437,130)	(21.00)			(784,178)			(784,178)	(784,178)	(437,130)	(21.00)			(784,178)			(784,178)	(784,178)	256	
257	3303400	Consolidate Office Locations					(260,000)			(260,000)	(260,000)					(260,000)			(260,000)	(260,000)	257	
258	3304000	Reduce Vacant Staff Positions - Adjudication Of Disputes	(191,390)	(3.00)			(397,852)			(397,852)	(397,852)	(191,390)	(3.00)			(397,852)			(397,852)	(397,852)	258	
259	4006000	Transfer Nonoperating Video Teleconferencing Category To Expenses					145,000			145,000	145,000					145,000			145,000	145,000	259	
260	4101000	Improve Security At District Offices					134,000			134,000	134,000					134,000			134,000	134,000	260	
261	5006A30	Judges Of Compensation Claims Salary Increase - Trust Fund	1,017,161				1,355,945			1,355,945	1,355,945	870,356				1,204,138			1,204,138	1,204,138	261	
262	5006A40	Administrative Law Judge Salary Increase	370,817				443,285			443,285	443,285	1,092,549				1,304,148			1,304,148	1,304,148	262	
263	Total	ADMINISTRATIVE HEARINGS	16,678,410	216.00	-	-	29,199,432	-	-	29,199,432	29,199,432	17,253,337	216.00	-	-	29,908,488	-	-	29,908,488	29,908,488	263	
264																					264	
265		PUBLIC SERVICE COMMISSION																			265	
266	1100001	Startup (OPERATING)	16,396,514	274.00			27,865,139			27,865,139	27,865,139	16,396,514	274.00			27,865,139			27,865,139	27,865,139	266	
267	160F010	Realignment Of Budget Across Categories Of Appropriation Within Budget Entities - Deduct					(19,006)			(19,006)	(19,006)					(19,006)			(19,006)	(19,006)	267	
268	160F020	Realignment Of Budget Across Categories Of Appropriation Within Budget Entities - Add					19,006			19,006	19,006					19,006			19,006	19,006	268	
269	1608010	Reorganization Of Positions Between Budget Entities - Deduct	(158,668)	(3.00)			(235,079)			(235,079)	(235,079)	(158,668)	(3.00)			(235,079)			(235,079)	(235,079)	269	
270	1608020	Reorganization Of Positions Between Budget Entities - Add	158,668	3.00			235,079			235,079	235,079	158,668	3.00			235,079			235,079	235,079	270	
271	17C08C0	Data Processing Services Category - Deduct					(55,323)			(55,323)	(55,323)									-	271	
272	17C09C0	Data Processing Services Category - Add					55,323			55,323	55,323									-	272	
273	2503080	Direct Billing For Administrative Hearings					(40,687)			(40,687)	(40,687)					(40,687)			(40,687)	(40,687)	273	
274	Total	PUBLIC SERVICE COMMISSION	16,396,514	274.00	-	-	27,824,452	-	-	27,824,452	27,824,452	16,396,514	274.00	-	-	27,824,452	-	-	27,824,452	27,824,452	274	
275																					275	
276		DEPARTMENT OF REVENUE																			276	
277	1100001	Startup (OPERATING)	207,544,374	5,019.75	190,869,218		143,878,983	242,327,249	386,206,232	577,075,450	207,544,374	5,019.75	190,869,218		143,878,983	242,327,249	386,206,232	577,075,450		577,075,450	277	
278	17C08C0	Data Processing Services Category - Deduct			(148,518)		(1,480,605)	(136,258)	(1,616,863)	(1,765,381)										-	278	
279	17C09C0	Data Processing Services Category - Add			148,518		1,480,605	136,258	1,616,863	1,765,381										-	279	
280	2401500	Replacement Of Motor Vehicles					29,397			29,397	29,397					29,397			29,397	29,397	280	
281	2402400	Additional Equipment - Motor Vehicles					29,760			29,760	29,760					29,760			29,760	29,760	281	
282	2503080	Direct Billing For Administrative Hearings			(11,509)		(8,933)	(22,342)	(31,275)	(42,784)				(11,509)	(8,933)	(22,342)	(31,275)	(42,784)			282	
283	3002000	Aid To Local Governments - Aerial Photography/Mapping (HB 3071)(Senate Form 2369)			361,739	361,739				-	361,739			361,739	361,739				-	361,739	283	
284	33V0100	Child Support Program - Other Personal Services								-	-									-	284	
285	33V0170	Reduce Expense								-	-									-	285	
286	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses								-	-									-	286	
287	33V1690	Parenting Time Expense								-	-									-	287	
288	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings	(205,958)	(8.00)	(329,572)						(329,572)	(205,958)	(8.00)	(329,572)							(329,572)	288

**State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #1							HOUSE OFFER #1							Row #			
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
289	36205C0	Consulting Services							200,000	200,000	200,000						200,000	200,000	200,000	289
290	36282C0	Security Enhancements							420,000	420,000	420,000						420,000	420,000	420,000	290
291	36283C0	Migrating Data And Servers To The Cloud							100,000	100,000	100,000						100,000	100,000	100,000	291
292	36284C0	Customer Contact Center - Migration Costs			133,548	133,548	427,807	259,242	687,049	820,597			133,548	133,548	427,807	259,242	687,049	820,597	292	
293	36290C0	Maintenance And Equipment Support - Image Management System					760,823		760,823	760,823					760,823		760,823	760,823	293	
294	36317C0	Proof Of Concept And SUNTAX Migration To Cloud Service					1,820,814		1,820,814	1,820,814					1,820,814		1,820,814	1,820,814	294	
295	36318C0	Proof Of Concept Oracle Database To SAP HANA Database In Child Support Automated Management System						4,537,689	4,537,689	4,537,689						4,537,689	4,537,689	4,537,689	295	
296	36334C0	Audit Platform Recurring Maintenance					602,285		602,285	602,285					602,285		602,285	602,285	296	
297	4200A10	Salary Market Adjustment																	297	
298	4200A20	General Tax Administration Recruitment And Retention For Mission Critical Positions																	298	
299	4200100	Realignment Of General Tax Administration Budget - Deduct						(22,410,094)	(22,410,094)	(22,410,094)					(22,410,094)	(22,410,094)	(22,410,094)	(22,410,094)	299	
300	4200200	Realignment Of General Tax Administration Budget - Add						22,410,094	22,410,094	22,410,094					22,410,094	22,410,094	22,410,094	22,410,094	300	
300A	4500080	Clerks of Court Deficit Transfer Authority					6,500,000		6,500,000	6,500,000					6,500,000		6,500,000	6,500,000	300A	
301	4600230	Liberty County Property Appraiser - Computer Assisted Mass Appraisal System Upgrade Project (HB 9407)											140,660	140,660				140,660	301	
302	5006080	Continuation Of Emergency Distribution To Counties					6,000,000		6,000,000	6,000,000					6,000,000		6,000,000	6,000,000	302	
303	51R0020	Child Support Rate Only Adjustment	1,308,686								1,308,686								303	
304	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			38,782,258	38,782,258				38,782,258			38,782,258	38,782,258				38,782,258	304	
305		DEPARTMENT OF REVENUE	208,647,102	5,011.75	229,805,682	39,277,545	160,040,936	247,821,838	407,862,774	637,668,456	208,647,102	5,011.75	229,946,342	39,418,205	160,040,936	247,821,838	407,862,774	637,809,116	305	
306																			306	
307		FLORIDA GAMING CONTROL COMMISSION																	307	
308	1100001	Startup (OPERATING)			9,827					9,827			9,827					9,827	308	
309	1700520	Reorganization/Type Two Transfer Authorized In Chapter 2021-269, L.O.F. (CS/SB 4-A) - Add	5,116,278	109.00			14,334,060		14,334,060	14,334,060	5,116,278	109.00			14,334,060		14,334,060	14,334,060	309	
310	2402400	Additional Equipment - Motor Vehicles					447,900		447,900	447,900					447,900		447,900	447,900	310	
311	2404150	Law Enforcement Equipment For Florida Gaming Control Commission					116,100		116,100	116,100					116,100		116,100	116,100	311	
312	2404160	Law Enforcement Equipment - SLERS Radios And Accessories					129,539		129,539	129,539					129,539		129,539	129,539	312	
313	33V0300	Base Budget Reduction			(9,827)					(9,827)			(9,827)					(9,827)	313	
314	36270C0	Technology Resources For The Florida Gaming Control Commission					1,920,150		1,920,150	1,920,150					1,920,150		1,920,150	1,920,150	314	
315	36280C0	Transfer To DBPR For Information Technology Resources					680,243		680,243	680,243					680,243		680,243	680,243	315	
316	3800710	Law Enforcement Training					91,310		91,310	91,310					91,310		91,310	91,310	316	
317	4500010	Staffing For Florida Gaming Control Commission - Executive Direction	4,059,974	56.00			6,368,748		6,368,748	6,368,748	4,059,974	56.00			6,368,748		6,368,748	6,368,748	317	
318	4500020	Staffing For Florida Gaming Control Commission - Gaming Enforcement	1,251,095	20.00			2,287,192		2,287,192	2,287,192	1,251,095	20.00			2,287,192		2,287,192	2,287,192	318	
319	4500030	Establishment And Transition Of Florida Gaming Control Commission Office Facilities					500,000		500,000	500,000					500,000		500,000	500,000	319	
320	Total	FLORIDA GAMING CONTROL COMMISSION	10,427,347	185.00	-	-	26,875,242	-	26,875,242	26,875,242	10,427,347	185.00	-	-	26,875,242	-	26,875,242	26,875,242	320	
321	Grand Total		542,611,073	11,224.50	526,500,000	218,100,000	1,641,796,217	253,980,574	1,895,776,791	2,422,276,791	552,725,646	11,365.50	526,508,077	218,100,000	1,695,322,182	254,444,375	1,949,766,557	2,476,274,634	321	