



Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #3
Budget Spreadsheet

Thursday, March 3, 2022
Reed Hall (102 HOB)
8:00 p.m.

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #2					Senate Offer #2					House Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
		ECONOMIC OPPORTUNITY																
1		STARTUP (OPERATING)	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	
2	1100001	STARTUP (OPERATING)	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(2,891,804)	(2,891,804)						
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									2,891,804	2,891,804						
6	2000350	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - DEDUCT				(19,000,000)	(19,000,000)				(19,000,000)	(19,000,000)				(19,000,000)	(19,000,000)	
7	2000450	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - ADD				19,000,000	19,000,000				19,000,000	19,000,000				19,000,000	19,000,000	
8	2000550	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - DEDUCT				(239,417)	(239,417)				(239,417)	(239,417)				(239,417)	(239,417)	
9	2000650	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - ADD				239,417	239,417				239,417	239,417				239,417	239,417	
10	2000750	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - DEDUCT				(502,169)	(502,169)				(502,169)	(502,169)				(502,169)	(502,169)	
11	2000850	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - ADD				502,169	502,169				502,169	502,169				502,169	502,169	
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(20,721)	(20,721)				(20,721)	(20,721)				(20,721)	(20,721)	
13	3002010	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS			30,000,000		30,000,000			30,000,000		30,000,000			30,000,000		30,000,000	
14	3003050	PROVIDE ADDITIONAL STAFFING AND CONTRACTED SERVICES FOR THE OFFICE OF BROADBAND	1.00			320,168	320,168	1.00			320,168	320,168	1.00			320,168	320,168	
15	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING																
16	33V0020	REDUCE TARGETED PROGRAM EXPENSES				(2,400,000)	(2,400,000)				(2,400,000)	(2,400,000)				(2,400,000)	(2,400,000)	
17	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM			150,000,000		150,000,000								91,800,000		91,800,000	
18	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				500,000	500,000				500,000	500,000				500,000	500,000	
19	4200470	FLORIDA JOB GROWTH GRANT FUNDING																
20	4300000	VISIT FLORIDA				50,000,000	50,000,000								50,000,000	50,000,000		
21	4300210	VISIT FLORIDA - RECURRING FUNDING									50,000,000	50,000,000						
22	4610000	BUSINESS INITIATIVE PROJECTS																
23		FCDI - Entrepreneurship and Small Business Support and Education (HB 4827)(Senate Form 1387)			150,000		150,000			150,000		150,000			150,000		150,000	
24		Florida-Israel Business Accelerator (HB 2313)(Senate Form 1985)			250,000		250,000			250,000		250,000			250,000		250,000	
25		Florida Trade Assistance Center Export Database (HB 9045)(Senate Form 1505)			250,000		250,000			250,000		250,000			250,000		250,000	
26		Marine Research Hub of South Florida (HB 2597)(Senate Form 1660)			300,000		300,000			300,000		300,000			300,000		300,000	
27		Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787)(Senate Form 2110)							2,000,000			2,000,000						
28		Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
29	4700070	ECONOMIC DEVELOPMENT TOOLS			22,000,000	11,500,000	33,500,000		10,000,000	22,000,000	11,500,000	43,500,000			22,000,000	11,500,000	33,500,000	
30	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																
31		Empowered To Change International (HB 2909)(Senate Form 2183)			500,000		500,000			500,000		500,000			500,000		500,000	
32		K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)																
33		Miami River Commission (HB 2475)(Senate Form 1255)			150,000		150,000			150,000		150,000			150,000		150,000	
34		OCEARCH Mayport Research and Operations Center (Senate Form 2747)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
35		Rales Rides - Senior Transportation Program (HB 3767)(Senate Form 1919)			212,000		212,000			212,000		212,000			212,000		212,000	
36		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)								60,000		60,000						
37		Senior Housing Assistance Repair Program (HB 2959)(Senate Form 2056)			500,000		500,000			500,000		500,000			500,000		500,000	
38		St. Lucie County Harbour Pointe District (HB 2035)(Senate Form 1070)			500,000		500,000			500,000		500,000			500,000		500,000	
39		TEDC - Expansion of Social Services Programs (HB 4107)(Senate Form 2726)			400,000		400,000			400,000		400,000			400,000		400,000	
40	6507400	AFFORDABLE HOUSING PROGRAMS				128,250,000	128,250,000				128,250,000	128,250,000			128,250,000	128,250,000		
41	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				209,475,000	209,475,000				209,475,000	209,475,000			209,475,000	209,475,000		
42	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE				120,000	120,000				120,000	120,000			120,000	120,000		
43	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Contingent HB 7065)		7,050,000			7,050,000						7,050,000			7,050,000		
44		Non-Custodial Parent Employment Program (HB 2369)(Senate Form 1025)			500,000		500,000			500,000		500,000			500,000		500,000	
45	8000100	WORKFORCE PROJECTS																
46		Big Brothers Big Sisters School to Work Program (HB 4995)(Senate Form 2414)			500,000		500,000			500,000		500,000			500,000		500,000	
47		Everglades Restoration Workforce Training Program (HB 2559)(Senate Form 1121)			1,700,000		1,700,000							1,700,000		1,700,000		
48		FCDI - Workforce Education (HB 4831)(Senate Form 1388)			50,000		50,000			50,000		50,000			50,000		50,000	
49		Florida Ready to Work (HB 3125)(Senate Form 2554)			1,000,000		1,000,000			500,000		500,000			1,000,000		1,000,000	
50		Home Builders Institute (HBI) Building Careers for Veterans (HB 3001)(Senate Form 2064)			900,000		900,000			900,000		900,000			900,000		900,000	
51		JARC Florida (HB 3367)(Senate Form 1946)			400,000		400,000			400,000		400,000			400,000		400,000	
52		Manufacturing Talent Asset Pipeline (TAP)(HB 4165)(Senate Form 1500)			350,000		350,000			350,000		350,000			350,000		350,000	
53		Operation New Uniform (HB 2741)(Senate Form 1228)			500,000		500,000			500,000		500,000			500,000		500,000	
54		Plumbing Skills Program (HB 2653)(Senate Form 1993)			130,000		130,000			130,000		130,000			130,000		130,000	
55		Treasure Coast Food Bank - Career Readiness and Workforce Training Program (HB 2107)(Senate Form 1501)			300,000		300,000			300,000		300,000			300,000		300,000	
56		Trucking Industry Recruitment and Public Safety Campaign (HB 4595)			225,000		225,000			225,000		225,000			225,000		225,000	
57		Veterans Entrepreneurship Initiative - Seminole County Expansion (HB 2211)(Senate Form 1066)			150,000		150,000			150,000		150,000			150,000		150,000	

Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM (Contingent HB 3)			20,000,000		20,000,000								20,000,000		20,000,000	58
59	8100310	JOBS FOR VETERANS PROGRAM - STATE GRANT STAFF RECRUITMENT AND RETENTION (Rate Only 574,520, SB 2500)																59
60	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		3,410,094			3,410,094		3,410,094					3,410,094			3,410,094	60
61	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																61
62	140220	HOUSING AND COMM DEV - FCO																62
63		Alpha Omega Miracle Home Campus - Phase I, II & IIIA (HB 4909)(Senate Form 1532)			3,500,000		3,500,000			3,500,000					3,500,000		3,500,000	63
64		Arcadia Boys and Girls Club Renovation and Expansion (HB 3875)(Senate Form 2549)			500,000		500,000			500,000					500,000		500,000	64
65		Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697)(Senate Form 1614)			500,000		500,000			500,000					500,000		500,000	65
66		Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995)(Senate Form 2733)			400,000		400,000			400,000					400,000		400,000	66
67		Blountstown City Hall (HB 9307)(Senate Form 1938)			250,000		250,000			250,000					250,000		250,000	67
68		Brevard Zoo Aquarium (HB 2263)(Senate Form 1081)			950,000		950,000			950,000					950,000		950,000	68
69		Camp Gilead Facility Improvements - Polk County (Senate Form 2563)			150,000		150,000			150,000					150,000		150,000	69
70		Casa Familia Shared Living (HB 2493)(Senate Form 1928)			2,000,000		2,000,000			2,000,000					2,000,000		2,000,000	70
71		Central Florida Smart City Centers (HB 3519)(Senate Form 2708)			4,000,000		4,000,000			4,000,000					4,000,000		4,000,000	71
72		Charlotte County Airport Aviation Technician Facility (HB 9111)(Senate Form 2062)			3,000,000		3,000,000			3,000,000					3,000,000		3,000,000	72
73		Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121)(Senate Form 2050)			2,000,000		2,000,000			2,000,000					2,000,000		2,000,000	73
74		Citizens Moving Forward - Renovation Project (HB 4601)			100,000		100,000			100,000					100,000		100,000	74
75		City of Clearwater - Site Fill (HB 9169)(Senate Form 1783)								1,400,000					1,400,000			75
76		City of Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form 1785)								1,200,000					1,200,000			76
77		City of LaBelle Emergency Generators (Senate Form 2337)			130,000		130,000			130,000					130,000		130,000	77
78		City of Sanford Parking Facility (HB 9221)(Senate Form 2660)			750,000		750,000			750,000					750,000		750,000	78
79		Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)(Senate Form 1396)			800,000		800,000			800,000					800,000		800,000	79
80		Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)			2,000,000		2,000,000			500,000					2,000,000		2,000,000	80
81		Crystal River Kings Bay River Walk Final Phase (HB 4997)(Senate Form 2473)			2,000,000		2,000,000			2,000,000					2,000,000		2,000,000	81
82		Florida Studio Theatre - Artists Theatre Wing (HB 2301)(Senate Form 1915)																82
83		Fort Myers Inclusive Playground for Children of All Abilities (HB 4565)			1,000,000		1,000,000			1,000,000					1,000,000		1,000,000	83
84		Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790)			3,000,000		3,000,000			3,000,000					3,000,000		3,000,000	84
85		GWC Woman's Club Restoration (HB 2411)(Senate Form 1176)								350,000					350,000		350,000	85
86		Habitat for Humanity at Citrus Springs (Senate Form 2086)								2,500,000					2,500,000			86
87		Hernando County Central Fueling Facility (HB 9213)(Senate Form 1186)			980,000		980,000			980,000					980,000		980,000	87
88		Holmes County Consolidated Government Efficiency Center (HB 3929)			1,500,000		1,500,000			1,500,000					1,500,000		1,500,000	88
89		Holmes County Public Safety Facility (Senate Form 2573)																89
90		Hope Partnership Attainable Housing (HB 3123)(Senate Form 2768)			500,000		500,000			500,000					500,000		500,000	90
91		IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630)			500,000		500,000			500,000					500,000		500,000	91
92		Jewish Federation of Greater Naples - Campus Security (HB 2167)(Senate Form 1104)			245,000		245,000			245,000					245,000		245,000	92
93		K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)			150,000		150,000			150,000					150,000		150,000	93
94		Lake Conine Recreation Elements (HB 2993)(Senate Form 1455)			200,000		200,000			200,000					200,000		200,000	94
95		Lincoln Park Community and Vocational Center (HB 2543)(Senate Form 1707)			152,600		152,600			152,600					152,600		152,600	95
96		Magnolia Oaks (Senate Form 2748)								700,000					700,000		700,000	96
97		McIntosh Town Hall (HB 2319)(Senate Form 1174)			500,000		500,000			500,000					500,000		500,000	97
98		Milton Community Center Expansion Project (HB 4599)(Senate Form 2617)			500,000		500,000			500,000					500,000		500,000	98
99		Monroe County Habitat for Humanity Affordable Housing (HB 2607)(Senate Form 1183)			1,000,000		1,000,000			1,000,000					1,000,000		1,000,000	99
100		OCEARCH Mayport Research and Operations Center (Senate Form 2747)			1,500,000		1,500,000			1,500,000					1,500,000		1,500,000	100
101		Rafferty Hope Center (HB 3805)			150,000		150,000			150,000					150,000		150,000	101
102		Royal Palm Beach - Commons Park Corporate Picnic Pavilions (HB 2435)(Senate Form 2274)			450,000		450,000			450,000					450,000		450,000	102
103		SafeZone Nassau (HB 3405)(Senate Form 1866)			38,000		38,000			38,000					38,000		38,000	103
104		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)			440,000		440,000			440,000					440,000		440,000	104
105		Sports Training and Youth Tournament Complex (Senate Form 2754)																105
106		Stewart Street Facility Revitalization - Milton (HB 4597)(Senate Form 2618)			500,000		500,000			500,000					500,000		500,000	106
107		Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)								250,000					250,000			107
108		Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675)			250,000		250,000			250,000					250,000		250,000	108
109		Veterans Park Land Development (HB 9425)(Senate Form 2040)			250,000		250,000			250,000					250,000		250,000	109
110		Veterans Resource Center Phase II (HB 3539)(Senate Form 2621)			825,000		825,000			825,000					825,000		825,000	110
111		Victory Village Rehabilitation Project (HB 2451)(Senate Form 1619)			250,000		250,000			250,000					250,000		250,000	111
112	140221	WORKFORCE PROJECTS - FCO																112

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
178	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND			-	(491,000)	(491,000)			-	(491,000)	(491,000)			-	(491,000)	(491,000)	178
179	36317C0	CAMPAIGN FINANCE SYSTEM			-	450,000	450,000			-	450,000	450,000			-	450,000	450,000	179
180	36318C0	FLORIDA RULES MODERNIZATION			-	250,000	250,000			-	250,000	250,000			-	250,000	250,000	180
180A	36375C0	SUNBIZ SUSTAINMENT AND PROJECT PLANNING			-	4,100,000	4,100,000			-	4,100,000	4,100,000			-	4,100,000	4,100,000	180A
181	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-	1,000,000	1,000,000	181
182	4900100	CULTURAL AND MUSEUM GRANTS			-	46,010,129	46,010,129			-	30,000,000	30,000,000			-	46,010,129	46,010,129	182
183		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>					-				103,436	103,436					-	183
184		<i>Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669)(Senate Form 2053)</i>				990,000	990,000				990,000	990,000				990,000	990,000	184
185		<i>The Pinellas Science Center - STEAM Education (HB 9033)</i>				500,000	500,000				-	-				500,000	500,000	185
186		<i>Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)</i>				35,000	35,000				35,000	35,000				35,000	35,000	186
187	4900200	CULTURE BUILDS FLORIDA			-	3,077,996	3,077,996			-	3,077,996	3,077,996			-	3,077,996	3,077,996	187
188	4900400	FLORIDA HUMANITIES COUNCIL (HB 2503)(Senate Form 1459)			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	188
189	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 4391)(Senate Form 1931)			-	800,000	800,000			-	800,000	800,000			-	800,000	800,000	189
190	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2095)(Senate Form 1642)			-	750,000	750,000			-	750,000	750,000			-	750,000	750,000	190
191	7400000	HISTORIC PRESERVATION GRANTS			-	117,372	117,372			-	117,372	117,372			-	117,372	117,372	191
192		<i>Palm Beach County Oral History Project (HB 3331)(Senate Form 2788)</i>				47,400	47,400				47,400	47,400				47,400	47,400	192
193		<i>West Florida Historic Preservation - Site Preservation and Operations (HB 4603)(Senate Form 2042)</i>				750,000	750,000				750,000	750,000				750,000	750,000	193
194	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	194
195	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2317)(Senate Form 1046)			-	750,000	750,000			-	750,000	750,000			-	750,000	750,000	195
196	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY (Contingent on HB 7061 becoming law)	15.00	1,092,541	67,380		1,159,921	15.00	1,092,541	67,380		1,159,921	15.00	1,092,541	67,380		1,159,921	196
197	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)			-	575,000	575,000			-	575,000	575,000			-	575,000	575,000	197
198	8500800	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING				8,000,000	8,000,000				8,000,000	8,000,000				8,000,000	8,000,000	198
199	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			-	1,500,000	1,500,000			-	1,500,000	1,500,000			-	1,500,000	1,500,000	199
200	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			-	2,000,000	2,000,000			-	2,000,000	2,000,000			-	2,000,000	2,000,000	200
201	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-	-	-			-	-	-			-	-	-	201
202	140015	<i>G/A-SPEC CAT-CUL FAC PROG</i>			-	4,274,557	4,274,557			-	-	-			-	4,274,557	4,274,557	202
203		<i>ChamplainTowers South Memorial</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	203
204		<i>Carter G. Woodson African American History Museum (HB 3769)(Senate Form 1838)</i>				500,000	500,000				500,000	500,000				500,000	500,000	204
205		<i>Daytona Beach Veterans Museum and Education Center (Senate Form 2283)</i>				126,000	126,000				126,000	126,000				126,000	126,000	205
206		<i>Fort King Museum, Education, and Tourism Center (HB 2247)(Senate Form 1684)</i>				350,000	350,000				350,000	350,000				350,000	350,000	206
207		<i>Hillsborough County African-American Arts and Cultural Center (Senate Form 2701)</i>				500,000	500,000				500,000	500,000				500,000	500,000	207
208		<i>West Lewisville Education Center (HB 3571)(Senate Form 1468)</i>	see line# 231				-				-	-	see line# 231			-	-	208
209		<i>Miami Military Museum and Memorial (HB 2031)(Senate Form 1263)</i>					-				150,000	150,000					-	209
210		<i>Military History Museum Building Expansion - Osceola (Senate Form 2465)</i>					-				400,000	400,000					-	210
211		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>					-				196,564	196,564					-	211
212		<i>Nassau County Performing Arts Centre (HB 3027)(Senate Form 2032)</i>					-				300,000	300,000					-	212
213		<i>Pasco County Cultural Arts (HB 9249)(Senate Form 2331)</i>					-				1,000,000	1,000,000				1,000,000	1,000,000	213
214		<i>Pioneer Florida Museum and Village Archives Center (HB 3011)(Senate Form 1736)</i>				300,000	300,000				300,000	300,000				300,000	300,000	214
215		<i>Polk County History Center Chiller and Air Handler Replacement (HB 2513)(Senate Form 1631)</i>				1,250,000	1,250,000				1,250,000	1,250,000				1,250,000	1,250,000	215
216		<i>Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357)(Senate Form 1099)</i>				500,000	500,000				500,000	500,000				500,000	500,000	216
217		<i>tag! Children's Museum (HB 4911)(Senate Form 2084)</i>				500,000	500,000				500,000	500,000				500,000	500,000	217
218		<i>The Nygren Buggy Collection (HB 2131)(Senate Form 1064)</i>				25,000	25,000				25,000	25,000				25,000	25,000	218
219		<i>The Pinellas Science Center (HB 3831)(Senate Form 1464)</i>				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	219
220		<i>West Park Cultural Facilities Development (HB 4187)(Senate Form 1900)</i>					-					-				400,000	400,000	220
221	140020	<i>G/A-SPEC CAT-ACQ, REST/HIS</i>			-	21,535,216	21,535,216			-	21,535,216	21,535,216			-	21,535,216	21,535,216	221
222		<i>Bay of Pigs - Brigade 2506 Museum and Library (HB 2925)(Senate Form 1650)</i>					-					-				2,600,000	2,600,000	222
223		<i>City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995)(Senate Form 1085)</i>					-					-				180,000	180,000	223
224		<i>Coral Gables - Restoration of Historic Gondola Building (HB 4173)(Senate Form 2744)</i>				750,000	750,000				750,000	750,000				750,000	750,000	224
225		<i>Exterior Restoration of the Historic Sidney & Berne Davis Art Center - Phase 1 (HB 4581)(Senate Form 1904)</i>				500,000	500,000				500,000	500,000				500,000	500,000	225
226		<i>GFWC Dade City Woman's Club Historic Building Restoration (HB 3747)(Senate Form 2308)</i>				300,000	300,000				300,000	300,000				300,000	300,000	226
227		<i>Groveland Historic Train Station (HB 3195)(Senate Form 1725)</i>				236,641	236,641				236,641	236,641				236,641	236,641	227
228		<i>Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489)(Senate Form 1182)</i>				250,000	250,000				250,000	250,000				250,000	250,000	228

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #2					Senate Offer #2					House Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
289		City of Wauchula Municipal Airport Improvements (Senate Form 2555)								2,500,000		2,500,000						289
290		County Line Road Widening - Hernando County (Senate Form 2765)								50,000,000		50,000,000						290
291		Clay County Greenways Expansion (HB 3695)(Senate Form 1565)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	291
292		Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091)(Senate Form 2160)			125,000		125,000			125,000		125,000			125,000		125,000	292
293		Coral Gables Mobility Hub (HB 2637)			975,000		975,000								975,000		975,000	293
294		County Road 42 Flood Zone Crossing Improvements (HB 2541)(Senate Form 1714)			500,000		500,000			500,000		500,000			500,000		500,000	294
295		CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)								9,500,000		9,500,000						295
296		CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	296
297		CR 2209 - Four Lane Road Construction (HB 4903)(Senate Form 1947)			1,000,000		1,000,000			2,000,000		2,000,000			2,000,000		2,000,000	297
298		CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)																298
299		Crandon Boulevard Intersection Improvements (HB 2477)(Senate Form 2281)			600,000		600,000			600,000		600,000			600,000		600,000	299
300		Crystal Lake Paving Improvements (HB 9285)(Senate Form 2493)			450,166		450,166			450,166		450,166			450,166		450,166	300
301		Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)								7,100,000		7,100,000						301
302		Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)								20,700,000		20,700,000						302
303		DeFuniak Springs Airport Expansion Project (HB 9453)(Senate Form 2495)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	303
304		Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)(Senate Form 2486)			270,000		270,000			270,000		270,000			270,000		270,000	304
305		Dixie County Schools Access Roads (Senate Form 2791)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	305
306		Downtown Flagler Street Lighting Project (HB 2395)(Senate Form 2396)																306
307		Dunnellon Trail (HB 3039)			1,268,500		1,268,500			1,268,500		1,268,500			1,268,500		1,268,500	307
308		Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)								4,200,000		4,200,000						308
309		Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)			3,000,000		3,000,000			2,000,000		2,000,000			3,000,000		3,000,000	309
310		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)			870,000		870,000								870,000		870,000	310
311		Fort Island Trail Multi-Use Path Phase 1 (HB 4983)(Senate Form 1702)								9,250,000		9,250,000			9,250,000		9,250,000	311
312		Fort Meade Road Repaving (HB 2517)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	312
313		Fort Myers Beach Time Square Renovation (HB 3679)(Senate Form 2655)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	313
314		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)(Senate Form 2487)			187,500		187,500			187,500		187,500			187,500		187,500	314
315		Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)(Senate Form 1916)			4,000,000		4,000,000			4,000,000		4,000,000			4,000,000		4,000,000	315
316		Gray Street Complete Street Improvement Project - Tampa (HB 2901)(Senate Form 1907)			250,000		250,000			250,000		250,000			250,000		250,000	316
317		Gulf County Airport Infrastructure (HB 9331)(Senate Form 1964)			975,000		975,000			975,000		975,000			975,000		975,000	317
318		Harvest Hope Park Sidewalks (HB 4825)(Senate Form 1913)			1,170,000		1,170,000			1,170,000		1,170,000			1,170,000		1,170,000	318
319		Highland Beach Crosswalks Phase 2 (HB 3355)(Senate Form 2204)			60,000		60,000			60,000		60,000			60,000		60,000	319
320		Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181)			1,111,000		1,111,000			1,111,000		1,111,000			1,111,000		1,111,000	320
321		Jackson County Road Drainage Mitigation Projects (HB 9277)(Senate Form 2597)																321
322		Kinloch Roadway Neighborhood Improvements - Miami (HB 3745)(Senate Form 1351)																322
323		Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)								5,919,395		5,919,395						323
324		Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)(Senate Form 1041)			600,000		600,000			600,000		600,000			600,000		600,000	324
325		Lauderdale Lakes Greenway Trail (HB 4325)(Senate Form 1854)			402,995		402,995			402,995		402,995			402,995		402,995	325
326		Legacy Trail Extension and Improvements (HB 2587)(Senate Form 2247)			500,000		500,000			500,000		500,000			500,000		500,000	326
327		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)(Senate Form 2112)			45,000		45,000			45,000		45,000			45,000		45,000	327
328		Ludlum Trail Corridor (HB 2839)(Senate Form 1422)			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	328
329		Madeira Beach Roadway Improvements (HB 4371)(Senate Form 1380)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	329
330		Main Street Streetscape Improvements - City of Sarasota (HB 2585)(Senate Form 2246)			400,000		400,000			400,000		400,000			400,000		400,000	330
331		Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879)(Senate Form 1628)			7,500,000		7,500,000			7,500,000		7,500,000			7,500,000		7,500,000	331
332		Manatee County - Pedestrian Overpass Across US 41 (HB 9247)(Senate Form 2306)			1,000,000		1,000,000			2,000,000		2,000,000			2,000,000		2,000,000	332
333		Marco Island Smokehouse Bay Bridge Replacement (HB 2717)(Senate Form 1227)			1,702,512		1,702,512			1,702,512		1,702,512			1,702,512		1,702,512	333
334		Marlin Road Improvement Project (HB 2629)(Senate Form 2608)			520,000		520,000			520,000		520,000			520,000		520,000	334
335		Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)(Senate Form 2785)																335
336		Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509)(Senate Form 1236)			400,000		400,000			400,000		400,000			400,000		400,000	336
337		Miami Shores Village NE 104th Street Roadway Improvements (HB 9139)(Senate Form 2386)			500,000		500,000			500,000		500,000			500,000		500,000	337
338		Midway Street Lights (HB 4399)(Senate Form 2213)			500,000		500,000			500,000		500,000			500,000		500,000	338
339		Miramar Parkway LED Streetlight Improvements (HB 2351)(Senate Form 1221)			150,000		150,000			150,000		150,000			150,000		150,000	339
340		Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)								9,000,000		9,000,000						340
341		Nellie Drive Connection (HB 3949)(Senate Form 2492)			3,200,000		3,200,000			3,200,000		3,200,000			3,200,000		3,200,000	341

Transportation and Economic Development Appropriations

Row#	Agency / Department	House Offer #2					Senate Offer #2					House Offer #3					Row#											
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS									
342			NFMIP Parkway/Project Wave (HB 3863)(Senate Form 2793)							2,959,000	-	2,959,000					2,959,000		342									
343			Niceville Area Multi-Purpose Pathway (Senate Form 2672)							500,000	-	500,000					500,000		343									
344			North Francisco Street Improvements - Clewiston (HB 4441)(Senate Form 1273)							500,000	-	500,000					500,000		344									
345			North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)(Senate Form 2036)							400,000	-	400,000					400,000		345									
346			North Ridge Trail Expansion (HB 2423)(Senate Form 1630)														5,000,000		346									
347			Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593)(Senate Form 2100)							3,000,000	-	3,000,000					3,000,000		347									
348			Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)(Senate Form 2668)							2,000,000	-	2,000,000					2,000,000		348									
349			Palm Valley Road Sidewalk - St. Johns County (HB 4901)(Senate Form 1875)							800,000	-	800,000					800,000		349									
350			Panama City Sidewalk Improvements (HB 9087)							5,000,000	-	5,000,000					5,000,000		350									
351			Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)(Senate Form 2430)							4,750,000	-	4,750,000					4,750,000		351									
352			Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)							4,988,000	-	4,988,000					4,988,000		352									
353			Pasco County Research Park Infrastructure (Senate Form 2781)							-	-	-					-		353									
354			Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451)(Senate Form 1376)							195,000	-	195,000					195,000		354									
355			Poinciana Parkway Extension (Senate Form 2779)							5,000,000	-	5,000,000					5,000,000		355									
356			Port Manatee Mobile Harbor Crane Purchase (HB 4845)(Senate Form 1595)							-	-	-					-		356									
357			Ridge Road Extension Phase 2B (HB 2311)(Senate Form 1268)							-	-	-					-		357									
358			Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)														500,000		358									
359			Safe Routes to School - Limona Elementary (HB 4355)(Senate Form 1912)							1,380,000	-	1,380,000					1,380,000		359									
360			Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)(Senate Form 1272)							450,000	-	450,000					450,000		360									
361			Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)							6,000,000	-	6,000,000					10,000,000		361									
362			Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)(Senate Form 2659)							1,000,000	-	1,000,000					1,000,000		362									
363			Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)(Senate Form 2658)							500,000	-	500,000					500,000		363									
364			South Avenue Extension - National Guard Entrance Road (Senate Form 2339)							-	-	-					1,940,000		364									
365			South Flagler Drive Resurfacing and Bike Lane Project (HB 2917)(Senate Form 1198)							250,000	-	250,000					250,000		365									
366			SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)							-	-	-					750,065		366									
367			SR 27 Relievers Alignment Study (HB 2461)(Senate Form 1879)							-	-	-					1,500,000		367									
368			SR 31 Bridge Replacement - Lee County (Senate Form 2753)							-	-	-					30,000,000		368									
369			SR A1A Drainage Repairs - Highland Beach (HB 3353)(Senate Form 2326)							750,000	-	750,000					750,000		369									
370			St. Armands Circle Streetscape Improvements (HB 2579)(Senate Form 2245)							400,000	-	400,000					400,000		370									
371			St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)							700,000	-	700,000					700,000		371									
372			State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)(Senate Form 1948)							500,000	-	500,000					500,000		372									
373			Sulphur Springs Safe Routes to School Improvements (HB 2609)(Senate Form 1909)							275,000	-	275,000					275,000		373									
374			Surfside Boulevard Improvements (HB 2695)(Senate Form 1864)							250,000	-	250,000					250,000		374									
375			SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427)(Senate Form 1656)							550,000	-	550,000					550,000		375									
376			Tampa Bay Area Regional Transit Authority Operations (HB 3189)(Senate Form 2235)							375,000	-	375,000					375,000		376									
377			Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)							1,000,000	-	1,000,000					1,000,000		377									
378			The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)							5,000,000	-	5,000,000					5,000,000		378									
379			The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)							-	-	-					1,000,000		379									
380			The Underline Multi-Use/Mobility Corridor (HB 4035)(Senate Form 2104)							-	-	-					-		380									
381			Thompson Nursery Road Design and Permitting (HB 2657)(Senate Form 1632)							-	-	-					-		381									
382			Tice Street Sidewalk Construction - Lee County (HB 4589)(Senate Form 2600)							927,000	-	927,000					927,000		382									
383			Town of Hilliard - 6th Street Paving Project (HB 4651)(Senate Form 1944)							-	-	-					175,000		383									
384			Town of Medley - NW 78th St and NW 77th St Roadway Improvements (HB 3299)(Senate Form 2695)							500,000	-	500,000					500,000		384									
385			Town of Medley - NW 93rd Roadway Widening (HB 3297)(Senate Form 2696)							-	-	-					-		385									
386			Town of Redington Beach Road Resurfacing Project (HB 4381)(Senate Form 1483)							750,000	-	750,000					750,000		386									
387			US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)(Senate Form 2328)							775,000	-	775,000					775,000		387									
388			US 90 Intersection Improvements at Jericho Road (HB 4605)(Senate Form 2729)							1,000,000	-	1,000,000					1,000,000		388									
389			Walton County Multi-Use Trails (HB 9299)(Senate Form 2445)							-	-	-					-		389									
390			Washington Street Improvements - Tampa (Senate Form 1998)							1,000,000	-	1,000,000					1,000,000		390									
391			West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)(Senate Form 1899)							300,000	-	300,000					300,000		391									
392			Zephyrhills Airport Improvements (Senate Form 2307)							1,000,000	-	1,000,000					1,000,000		392									
393	Total	DEPT OF TRANSPORTATION								6,175.00	-	114,045,113	12,235,661,520	12,349,706,633			6,175.00	-	279,134,573	12,234,609,746	12,513,744,319	6,175.00	-	171,635,113	12,236,404,327	12,408,039,440	393	
394																												394
395		EMERGENCY MANAGEMENT																										395

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #2					Senate Offer #2					House Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
396	1100001	STARTUP (OPERATING)	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	396
397	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	397
397A	3004A00	EMERGENCY MANAGEMENT POSITIONS	11.00	1,119,705	55,277	-	1,174,982				-	-	11.00	1,119,705	55,277	-	1,174,982	397A
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS						35.00	1,242,654	176,155	888,865	2,307,674						398
399	3007A00	WAREHOUSE MANAGEMENT SERVICES	12.00	799,007	60,396	-	859,403	12.00	799,007	60,396	-	859,403	12.00	799,007	60,396	-	859,403	399
400	330F000	ELIMINATE UNFUNDED BUDGET				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)	400
400A	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				(450,000)	(450,000)				(450,000)	(450,000)				(450,000)	(450,000)	400A
400B	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		450,000			450,000		450,000			450,000		450,000			450,000	400B
401	36213C0	TECHNOLOGY SUSTAINMENT NEEDS			1,350,000		1,350,000			1,800,000		1,800,000			1,800,000		1,800,000	401
401A	36214C0	DIGITALIZATION OF PAPER RECORDS AND SALESFORCE PLATFORM STANDARDIZATION INITIATIVE			2,700,000		2,700,000			2,700,000		2,700,000			2,700,000		2,700,000	401A
401B	36304C0	ELEVATION CERTIFICATES CLOUD BASED SYSTEM INITIATIVE		160,000	175,000		335,000		160,000	175,000		335,000		160,000	175,000		335,000	401B
402	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES			300,000		300,000			300,000		300,000			300,000		300,000	402
403	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																403
404		<i>Broward Medical Alert Team (HB 2885)(Senate Form 1639)</i>			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	404
405		<i>Florida Severe Weather Mesonet (HB 3385)(Senate Form 2119)</i>			971,400		971,400			971,400		971,400			971,400		971,400	405
406	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000	406
407	570E200	HURRICANE LOSS MITIGATION PROGRAM			7,000,000		7,000,000			7,000,000		7,000,000			7,000,000		7,000,000	407
408	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,381,422,775	1,381,422,775			1,381,422,775		1,381,422,775			1,381,422,775		1,381,422,775	408
409	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				109,013,846	109,013,846			109,013,846		109,013,846			109,013,846		109,013,846	409
410	5703610	COMMODITY DISTRIBUTION TRANSPORTATION SUPPORT		10,000	300,000		310,000											410
411	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873		2,245,873			2,245,873		2,245,873			2,245,873		2,245,873	411
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE			5,000,000		5,000,000			10,000,000		10,000,000			5,000,000		5,000,000	412
413	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																413
414	140527	EM MGMT CRIT FAC NDS																414
415		<i>Bay Harbor Islands Emergency Generator Backup (HB 2003)(Senate Form 1608)</i>			362,500		362,500			362,500		362,500			362,500		362,500	415
416		<i>City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)(Senate Form 1093)</i>			1,100,000		1,100,000			1,100,000		1,100,000			1,100,000		1,100,000	416
417		<i>Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397)(Senate Form 2215)</i>			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000		3,000,000	417
418		<i>Golden Beach Landfall Bunker (HB 4449)(Senate Form 1030)</i>			750,000		750,000			750,000		750,000			750,000		750,000	418
419		<i>Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293)(Senate Form 1485)</i>			150,000		150,000			150,000		150,000			150,000		150,000	419
420		<i>Lee County Emergency Operations Center Expansion (HB 4621)(Senate Form 2601)</i>								1,000,000		1,000,000			1,000,000		1,000,000	420
421		<i>Marianna Emergency Shelter - Multi-Purpose Facility (HB 3893)(Senate Form 2435)</i>			700,000		700,000			700,000		700,000			700,000		700,000	421
422		<i>Palm Springs Public Safety Building / EOC Hardening (HB 2219)(Senate Form 1152)</i>			630,022		630,022			630,022		630,022			630,022		630,022	422
423		<i>Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171)(Senate Form 2267)</i>			200,000		200,000			200,000		200,000			200,000		200,000	423
424		<i>Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843)(Senate Form 1072)</i>			600,000		600,000			600,000		600,000			600,000		600,000	424
425	Total	EMERGENCY MANAGEMENT	198.00	4,770,640	32,150,468	1,562,765,456	1,599,686,564	222.00	4,883,589	38,421,346	1,563,654,321	1,606,959,256	198.00	4,760,640	33,300,468	1,562,765,456	1,600,826,564	425
426	Grand Total		13,120.00	89,239,777	540,049,116	15,484,706,430	16,113,995,323	13,144.00	92,302,726	537,017,728	15,483,865,139	16,113,185,593	13,120.00	89,229,777	540,019,116	15,485,449,237	16,114,698,130	426