



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #1
Budget Spreadsheet

Tuesday, March 1, 2022
102 Reed Hall
9:30 AM

Transportation and Economic Development Appropriations

Table with columns: Agency / Department, HB 5001, SB 2500, House Offer #1, Row#. Sub-columns include ISSUE CODE, ISSUE TITLE, FTE, REC GR, NR GR, ALL TRUST, ALL FUNDS.

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
292		Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091)(Senate Form 2160)									125,000	125,000						292
293		Corel Gables Mobility Hub (HB 2637)			975,000		975,000								975,000		975,000	293
294		County Road 42 Flood Zone Crossing Improvements (HB 2541)(Senate Form 1714)									500,000	500,000			500,000		500,000	294
295		CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)								9,500,000		9,500,000						295
296		CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732)									250,000	250,000			1,000,000		1,000,000	296
297		CR 2209 - Four Lane Road Construction (HB 4903)(Senate Form 1947)									500,000	500,000						297
298		CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)									250,000	250,000						298
299		Crandon Boulevard Intersection Improvements (HB 2477)(Senate Form 2281)									250,000	250,000						299
300		Crystal Lake Paving Improvements (HB 9285)(Senate Form 2493)			225,083		225,083								450,166		450,166	300
301		Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)								7,100,000		7,100,000						301
302		Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)								20,700,000		20,700,000						302
303		DeFuniak Springs Airport Expansion Project (HB 9453)(Senate Form 2495)									1,000,000	1,000,000						303
304		Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)(Senate Form 2486)			270,000		270,000				270,000	270,000			270,000		270,000	304
305		Dixie County Schools Access Roads (Senate Form 2791)									250,000	250,000						305
306		Downtown Flagler Street Lighting Project (HB 2395)(Senate Form 2396)									200,000	200,000						306
307		Dunnellon Trail (HB 3039)			1,268,500		1,268,500								1,268,500		1,268,500	307
308		Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)									4,200,000	4,200,000						308
309		Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)									400,000	400,000			3,000,000		3,000,000	309
310		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)			435,000		435,000								870,000		870,000	310
311		Fort Island Trail Multi-Use Path Phase 1 (HB 4983)(Senate Form 1702)								9,250,000		9,250,000						311
312		Fort Meade Road Repaving (HB 2517)			500,000		500,000								1,000,000		1,000,000	312
313		Fort Myers Beach Time Square Renovation (HB 3679)(Senate Form 2655)									1,000,000	1,000,000						313
314		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)(Senate Form 2487)			187,500		187,500				187,500	187,500			187,500		187,500	314
315		Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)(Senate Form 1916)			3,000,000		3,000,000								4,000,000		4,000,000	315
316		Gray Street Complete Street Improvement Project - Tampa (HB 2901)(Senate Form 1907)			250,000		250,000								250,000		250,000	316
317		Gulf County Airport Infrastructure (HB 9331)(Senate Form 1964)			975,000		975,000								975,000		975,000	317
318		Harvest Hope Park Sidewalks (HB 4825)(Senate Form 1913)			1,000,000		1,000,000								1,170,000		1,170,000	318
319		Highland Beach Crosswalks Phase 2 (HB 3355)(Senate Form 2204)			60,000		60,000								60,000		60,000	319
320		Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181)									1,111,000	1,111,000			500,000		500,000	320
321		Jackson County Road Drainage Mitigation Projects (HB 9277)(Senate Form 2597)									1,500,000	1,500,000						321
322		Kinloch Roadway Neighborhood Improvements - Miami (HB 3745)(Senate Form 1351)									1,500,000	1,500,000						322
323		Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)								5,919,395		5,919,395						323
324		Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)(Senate Form 1041)			300,000		300,000								600,000		600,000	324
325		Lauderdale Lakes Greenway Trail (HB 4325)(Senate Form 1854)									402,955	402,955			402,995		402,995	325
326		Legacy Trail Extension and Improvements (HB 2587)(Senate Form 2247)			500,000		500,000								500,000		500,000	326
327		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)(Senate Form 2112)			45,000		45,000								45,000		45,000	327
328		Ludlam Trail Corridor (HB 2839)(Senate Form 1422)									1,500,000	1,500,000			2,000,000		2,000,000	328
329		Madeira Beach Roadway Improvements (HB 4371)(Senate Form 1380)									1,000,000	1,000,000			500,000		500,000	329
330		Main Street Streetscape Improvements - City of Sarasota (HB 2585)(Senate Form 2246)									400,000	400,000						330
331		Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879)(Senate Form 1628)			5,000,000		5,000,000				1,000,000	1,000,000			7,500,000		7,500,000	331
332		Manatee County - Pedestrian Overpass Across US 41 (HB 9247)(Senate Form 2306)									1,000,000	1,000,000						332
333		Marco Island Smokehouse Bay Bridge Replacement (HB 2717)(Senate Form 1227)			1,400,000		1,400,000				1,702,512	1,702,512			1,702,512		1,702,512	333
334		Marlin Road Improvement Project (HB 2629)(Senate Form 2608)									520,000	520,000						334
335		Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)(Senate Form 2785)			500,000		500,000											335
336		Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509)(Senate Form 1236)									250,000	250,000			400,000		400,000	336
337		Miami Shores Village NE 104th Street Roadway Improvements (HB 9139)(Senate Form 2386)									655,000	655,000			500,000		500,000	337
338		Midway Street Lights (HB 4399)(Senate Form 2213)			250,000		250,000				450,000	450,000			500,000		500,000	338
339		Miramar Parkway LED Streetlight Improvements (HB 2351)(Senate Form 1221)			150,000		150,000				150,000	150,000			150,000		150,000	339
340		Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)								9,000,000		9,000,000						340
341		Nellie Drive Connection (HB 3949)(Senate Form 2492)			1,600,000		1,600,000								1,600,000		1,600,000	341
342		NFMIP Parkway/Project Wave (HB 3863)(Senate Form 2793)			1,500,000		1,500,000								2,959,000		2,959,000	342
343		Niceville Area Multi-Purpose Pathway (Senate Form 2672)									250,000	250,000			500,000		500,000	343
344		North Francisco Street Improvements - Clewiston (HB 4441)(Senate Form 1273)									500,000	500,000						344

Transportation and Economic Development Appropriations

Row#	Agency / Department	HB 5001					SB 2500					House Offer #1					Row#			
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS	
345		North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)(Senate Form 2036)			200,000	-	-	200,000				400,000	400,000			400,000	-	-	400,000	345
346		North Ridge Trail Expansion (HB 2423)(Senate Form 1630)			-	-	-	-			5,000,000	-	5,000,000			-	-	-	5,000,000	346
347		Okaloosa - County Road 2 Road Safety and Bridges Upgrades (HB 4593)(Senate Form 2100)			2,000,000	-	-	2,000,000								3,000,000	-	-	3,000,000	347
348		Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)(Senate Form 2668)			1,000,000	-	-	1,000,000				1,750,000	1,750,000			2,000,000	-	-	2,000,000	348
349		Palm Valley Road Sidewalk - St. Johns County (HB 4901)(Senate Form 1875)			400,000	-	-	400,000								800,000	-	-	800,000	349
350		Panama City Sidewalk Improvements (HB 9087)			5,000,000	-	-	5,000,000								5,000,000	-	-	5,000,000	350
351		Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)(Senate Form 2430)			2,500,000	-	-	2,500,000				3,500,000	3,500,000			4,750,000	-	-	4,750,000	351
352		Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)				-	-	-				4,988,000	4,988,000			2,000,000	-	-	2,000,000	352
353		Pasco County Research Park Infrastructure (Senate Form 2781)				-	-	-				106,000,000	106,000,000			-	-	-	106,000,000	353
354		Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451)(Senate Form 1376)				-	-	-				195,000	195,000			195,000	-	-	195,000	354
355		Poinciana Parkway Extension (Senate Form 2779)				-	-	-				2,000,000	2,000,000			5,000,000	-	-	5,000,000	355
356		Port Manatee Mobile Harbor Crane Purchase (HB 4845)(Senate Form 1595)				-	-	-				1,000,000	1,000,000			-	-	-	1,000,000	356
357		Ridge Road Extension Phase 2B (HB 2311)(Senate Form 1268)				-	-	-				14,000,000	14,000,000			-	-	-	14,000,000	357
358		Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)				-	-	-				500,000	500,000			-	-	-	500,000	358
359		Safe Routes to School - Limona Elementary (HB 4355)(Senate Form 1912)				-	-	-				1,380,000	1,380,000			750,000	-	-	750,000	359
360		Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)(Senate Form 1272)			450,000	-	-	450,000				450,000	450,000			450,000	-	-	450,000	360
361		Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)			6,000,000	-	-	6,000,000								6,000,000	-	-	6,000,000	361
362		Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)(Senate Form 2659)			500,000	-	-	500,000				500,000	500,000			1,000,000	-	-	1,000,000	362
363		Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)(Senate Form 2658)			250,000	-	-	250,000				500,000	500,000			500,000	-	-	500,000	363
364		South Avenue Extension - National Guard Entrance Road (Senate Form 2339)			-	-	-	-				1,940,000	1,940,000			-	-	-	1,940,000	364
365		South Flagler Drive Resurfacing and Bike Lane Project (HB 2917)(Senate Form 1198)			-	-	-	-				250,000	250,000			250,000	-	-	250,000	365
366		SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)			-	-	-	-				750,065	750,065			-	-	-	750,065	366
367		SR 27 Relievers Alignment Study (HB 2461)(Senate Form 1879)			1,500,000	-	-	1,500,000								1,500,000	-	-	1,500,000	367
368		SR 31 Bridge Replacement - Lee County (Senate Form 2753)			-	-	-	-				30,000,000	30,000,000			-	-	-	30,000,000	368
369		SR A1A Drainage Repairs - Highland Beach (HB 3353)(Senate Form 2326)			500,000	-	-	500,000								750,000	-	-	750,000	369
370		St. Armands Circle Streetscape Improvements (HB 2579)(Senate Form 2245)			-	-	-	-				400,000	400,000			-	-	-	400,000	370
371		St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)			-	-	-	-				400,000	400,000			700,000	-	-	700,000	371
372		State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)(Senate Form 1948)			500,000	-	-	500,000				500,000	500,000			500,000	-	-	500,000	372
373		Sulphur Springs Safe Routes to School Improvements (HB 2609)(Senate Form 1908)			275,000	-	-	275,000				-	-			275,000	-	-	275,000	373
374		Surfside Boulevard Improvements (HB 2695)(Senate Form 1864)			-	-	-	-				250,000	250,000			250,000	-	-	250,000	374
375		SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427)(Senate Form 1656)			-	-	-	-				550,000	550,000			-	-	-	550,000	375
376		Tampa Bay Area Regional Transit Authority Operations (HB 3189)(Senate Form 2235)			375,000	-	-	375,000								375,000	-	-	375,000	376
377		Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)			-	-	-	-				1,000,000	1,000,000			-	-	-	1,000,000	377
378		The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)			-	-	-	-				1,000,000	1,000,000			5,000,000	-	-	5,000,000	378
379		The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)			-	-	-	-				250,000	250,000			-	-	-	250,000	379
380		The Underline Multi-Use/Mobility Corridor (HB 4035)(Senate Form 2104)			-	-	-	-				500,000	500,000			-	-	-	500,000	380
381		Thompson Nursery Road Design and Permitting (HB 2657)(Senate Form 1632)			-	-	-	-				3,500,000	3,500,000			-	-	-	3,500,000	381
382		Tice Street Sidewalk Construction - Lee County (HB 4589)(Senate Form 2600)			927,000	-	-	927,000				927,000	927,000			927,000	-	-	927,000	382
383		Town of Hilliard - 8th Street Paving Project (HB 4651)(Senate Form 1944)			-	-	-	-				175,000	175,000			-	-	-	175,000	383
384		Town of Madley - NW 78th St and NW 77th St Roadway Improvements (HB 3299)(Senate Form 2695)			-	-	-	-				250,000	250,000			500,000	-	-	500,000	384
385		Town of Madley - NW 93rd Roadway Widening (HB 3297)(Senate Form 2696)			-	-	-	-				250,000	250,000			-	-	-	250,000	385
386		Town of Redington Beach Road Resurfacing Project (HB 4381)(Senate Form 1463)			750,000	-	-	750,000								750,000	-	-	750,000	386
387		US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)(Senate Form 2328)			775,000	-	-	775,000								775,000	-	-	775,000	387
388		US 90 Intersection Improvements at Jericho Road (HB 4605)(Senate Form 2729)			1,000,000	-	-	1,000,000								1,000,000	-	-	1,000,000	388
389		Walton County Multi-Use Trails (HB 9299)(Senate Form 2445)			-	-	-	-				250,000	250,000			-	-	-	250,000	389
390		Washington Street Improvements - Tampa (Senate Form 1998)			-	-	-	-				1,000,000	1,000,000			500,000	-	-	500,000	390
391		West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)(Senate Form 1899)			300,000	-	-	300,000								300,000	-	-	300,000	391
392		Zephyrhills Airport Improvements (Senate Form 2307)			-	-	-	-				500,000	500,000			1,000,000	-	-	1,000,000	392
393	Total	DEPT OF TRANSPORTATION		6,175.00	50,319,701	11,929,966,078	11,980,285,779		6,175.00	279,457,395	11,956,454,507	12,235,911,902		6,175.00	119,832,673	12,235,661,520		12,355,494,193	393	
394																				394
395		EMERGENCY MANAGEMENT																		395
396	1100001	STARTUP (OPERATING)	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763		396	
397	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000		397	
397A	3004A00	EMERGENCY MANAGEMENT POSITIONS												11.00	1,119,705	55,277		1,174,982	397A	

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS				-	-	35.00	1,242,654	176,155	888,865	2,307,674				-	-	398
399	3007A00	WAREHOUSE MANAGEMENT SERVICES	12.00	799,007	60,396	-	859,403						12.00	799,007	60,396	-	859,403	399
400	330F000	ELIMINATE UNFUNDED BUDGET				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)	400
400A	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				-	-				-	-				(450,000)	(450,000)	400A
400B	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD				-	-				-	-		450,000		-	-	400B
401	36213C0	TECHNOLOGY SUSTAINMENT NEEDS				-	-			450,000	-	450,000			1,350,000	-	1,350,000	401
401A	36214C0	DIGITALIZATION OF PAPER RECORDS AND SALESFORCE PLATFORM STANDARDIZATION INITIATIVE				-	-				-	-			2,700,000	-	2,700,000	401A
401B	36304C0	ELEVATION CERTIFICATES CLOUD BASED SYSTEM INITIATIVE				-	-				-	-		160,000	175,000	-	335,000	401B
402	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	402
403	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES				-	-				-	-				-	-	403
404		<i>Broward Medical Alert Team (HB 2885)(Senate Form 1639)</i>				-	-			250,000	-	250,000				-	-	404
405		<i>Florida Severe Weather Mesonet (HB 3385)(Senate Form 2119)</i>			700,000	-	700,000				-	-			971,400	-	971,400	405
406	570E090	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000	-	3,500,000			3,500,000	-	3,500,000			3,500,000	-	3,500,000	406
407	570E200	HURRICANE LOSS MITIGATION PROGRAM				-	-			7,000,000	-	7,000,000			7,000,000	-	7,000,000	407
408	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,381,422,775	1,381,422,775				1,381,422,775	1,381,422,775				1,381,422,775	1,381,422,775	408
409	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				109,013,846	109,013,846				109,013,846	109,013,846				109,013,846	109,013,846	409
410	5703610	COMMODITY DISTRIBUTION TRANSPORTATION SUPPORT		10,000	300,000	-	310,000				-	-		10,000	300,000	-	310,000	410
411	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873	-	2,245,873				-	-			2,245,873	-	2,245,873	411
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE				-	-			10,000,000	-	10,000,000			2,500,000	-	2,500,000	412
413	9903000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-				-	-	413
414	140527	EM MGMT CRIT FAC NDS				-	-				-	-				-	-	414
415		<i>Bay Harbor Islands Emergency Generator Backup (HB 2003)(Senate Form 1608)</i>			362,500	-	362,500				-	-			362,500	-	362,500	415
416		<i>City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)(Senate Form 1093)</i>			550,000	-	550,000			250,000	-	250,000			1,100,000	-	1,100,000	416
417		<i>Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397)(Senate Form 2215)</i>				-	-			1,000,000	-	1,000,000				-	-	417
418		<i>Golden Beach Landfill Bunker (HB 4449)(Senate Form 1030)</i>			375,000	-	375,000				-	-			750,000	-	750,000	418
419		<i>Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293)(Senate Form 1485)</i>				-	-			150,000	-	150,000			150,000	-	150,000	419
420		<i>Lee County Emergency Operations Center Expansion (HB 4621)(Senate Form 2601)</i>				-	-			1,000,000	-	1,000,000				-	-	420
421		<i>Marianna Emergency Shelter - Multi-Purpose Facility (HB 3693)(Senate Form 2435)</i>				-	-			700,000	-	700,000			500,000	-	500,000	421
422		<i>Palm Springs Public Safety Building / EOC Hardening (HB 2219)(Senate Form 1152)</i>			315,011	-	315,011				-	-			630,022	-	630,022	422
423		<i>Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171)(Senate Form 2267)</i>				-	-			200,000	-	200,000			200,000	-	200,000	423
424		<i>Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843)(Senate Form 1072)</i>				-	-			600,000	-	600,000				-	-	424
425	Total	EMERGENCY MANAGEMENT	187.00	3,040,935	8,708,780	1,563,215,456	1,574,965,171	210.00	3,474,582	25,576,155	1,564,104,321	1,593,155,058	198.00	4,770,640	24,850,468	1,562,765,456	1,592,386,564	425
426	Grand Total		13,102.00	84,099,978	390,834,917	15,106,997,407	15,581,932,302	13,132.00	80,893,719	445,982,457	15,205,529,923	15,732,406,099	13,120.00	89,239,777	534,435,576	15,415,081,430	16,038,756,783	426