



**Conference Committee on  
Education/Higher Education  
Appropriations**

**SENATE OFFER**  
**Budget Offer 2**  
**Proviso Offer 1**  
**Back of Bill Offer 1**  
**Implementing Bill Offer 1**

Tuesday, April 25, 2023  
212 Knott



## Conference Committee on Higher Education Appropriations

| Row# | ISSUE                   | ISSUE TITLE  | House Offer #1 |             |           |      |          |               | Senate Offer #2 |        |             |           |          |               | Row#        |     |
|------|-------------------------|--|----------------|-------------|-----------|------|----------|---------------|-----------------|--------|-------------|-----------|----------|---------------|-------------|-----|
|      |                         |  | FTE            | GR          | NR GR     | EETF | OTHER TF | ALL FUNDS     | FTE             | GR     | NR GR       | EETF      | OTHER TF | ALL FUNDS     |             |     |
| 1    | <b>VOCATIONAL REHAB</b> |  |                |             |           |      |          |               |                 |        |             |           |          |               | 1           |     |
| 2    | 1100001                 | <b>Startup (OPERATING)</b>   | 884.00         | 50,856,452  |           |      |          | 190,418,728   | 241,275,180     | 884.00 | 50,856,452  |           |          | 190,418,728   | 241,275,180 | 2   |
| 3    | 33A0040                 | Daytona State Adult with Disabilities Program  |                | (70,000)    |           |      |          |               | (70,000)        |        | (70,000)    |           |          |               | (70,000)    | 3   |
| 4    | 4000A40                 | Division of Vocational Rehabilitation - Recruitment and Retention Efforts                                |                |             |           |      |          | 2,044,810     | 2,044,810       |        |             |           |          | 2,044,810     | 2,044,810   | 4   |
| 5    | 6P06000                 | Vocational Rehabilitation Projects   |                |             |           |      |          |               |                 |        |             |           |          |               |             | 5   |
| 6    |                         | Arc Broward Skills Training-Adults with Disabilities (SF 1075) (HF 1131)                                 |                | 175,000     | 175,000   |      |          |               | 175,000         |        | 350,000     | 350,000   |          |               | 350,000     | 6   |
| 7    |                         | Brevard Adults with Disabilities (AWD) (SF 1946) (HF 0015)   |                | 275,000     | 275,000   |      |          |               | 275,000         |        | 275,000     | 275,000   |          |               | 275,000     | 7   |
| 8    |                         | Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1781) (HF 0100)                 |                | 400,000     | 400,000   |      |          |               | 400,000         |        | 400,000     | 400,000   |          |               | 400,000     | 8   |
| 9    |                         | Community Transition Services for Adults with Disabilities (SF 2738) (HF 1924)                           |                | 975,000     | 975,000   |      |          |               | 975,000         |        | 975,000     | 975,000   |          |               | 975,000     | 9   |
| 10   |                         | Dan Marino Foundation Inclusive Transition and Employment Management (ITEM) Program (SF 1300) (HF 1994)  |                | 250,000     | 250,000   |      |          |               | 250,000         |        | 250,000     | 250,000   |          |               | 250,000     | 10  |
| 11   |                         | Florida Alliance for Assistive Services and Technology (SF 1866) (HF 0028)                               |                | 305,585     | 305,585   |      |          |               | 305,585         |        | 305,585     | 305,585   |          |               | 305,585     | 11  |
| 12   |                         | Goodwill Industries of South Florida (SF 1315) (HF 0468)   |                | 400,000     | 400,000   |      |          |               | 400,000         |        | 400,000     | 400,000   |          |               | 400,000     | 12  |
| 13   |                         | Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1743) (HF 0263)   |                |             |           |      |          |               |                 |        |             |           |          |               |             | 13  |
| 14   |                         | NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)  |                | 400,000     | 400,000   |      |          |               | 400,000         |        | 400,000     | 400,000   |          |               | 400,000     | 14  |
| 15   |                         | Shake A Leg Miami Marine & Hospitality Industry Vocational Program (SF 1519) (HF 0759)                   |                | 506,100     | 506,100   |      |          |               | 506,100         |        | 506,100     | 506,100   |          |               | 506,100     | 15  |
| 16   |                         | The WOW Center (SF 2090) (HF 0833)   |                | 350,000     | 350,000   |      |          |               | 350,000         |        | 350,000     | 350,000   |          |               | 350,000     | 16  |
| 17   | 6103000                 | Able Trust High School/High Tech Program   |                | 468,177     |           |      |          |               | 468,177         |        | 468,177     |           |          | 468,177       | 17          |     |
| 18   | 990R000                 | Education Capital Projects   |                |             |           |      |          |               |                 |        |             |           |          |               |             | 18  |
| 19   |                         | NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)  |                | 576,000     | 576,000   |      |          |               | 576,000         |        | 576,000     | 576,000   |          |               | 576,000     | 19  |
| 20   |                         | North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173) |                | 750,000     | 750,000   |      |          |               | 750,000         |        | 750,000     | 750,000   |          |               | 750,000     | 20  |
| 21   |                         | The WOW Center (SF 2090) (HF 0833)   |                | 850,000     | 850,000   |      |          |               | 850,000         |        | 850,000     | 850,000   |          |               | 850,000     | 21  |
| 22   | <b>VOCATIONAL REHAB</b> |  | 884.00         | 57,467,314  | 6,212,685 |      |          | - 192,463,538 | 249,930,852     | 884.00 | 57,642,314  | 6,387,685 |          | - 192,463,538 | 250,105,852 | 22  |
| 23   |                         |  |                |             |           |      |          |               |                 |        |             |           |          |               |             | 23  |
| 24   | <b>BLIND SERVICES</b>   |  |                |             |           |      |          |               |                 |        |             |           |          |               |             | 24  |
| 25   | 1100001                 | <b>Startup (OPERATING)</b>   | 289.75         | 16,739,021  |           |      |          | 41,651,019    | 58,390,040      | 289.75 | 16,739,021  |           |          | 41,651,019    | 58,390,040  | 25  |
| 26   | 3000330                 | Community Rehabilitation Service Providers for Blind Citizens Workload                                   |                | 89,967      |           |      |          | 387,198       | 477,165         |        | 89,967      |           |          | 387,198       | 477,165     | 26  |
| 26a  | 4000A20                 | Division of Blind Services - Recruitment and Retention Efforts   |                | 345,081     |           |      |          |               | 345,081         |        | 345,081     |           |          |               | 345,081     | 26a |
| 27   | 6P06010                 | Blind Services Projects  |                |             |           |      |          |               |                 |        |             |           |          |               |             | 27  |
| 28   |                         | Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)                                    |                | 1,700,000   | 1,700,000 |      |          |               | 1,700,000       |        | 408,825     | 408,825   |          |               | 408,825     | 28  |
| 29   |                         | Maintaining Independence for the Blind (SF 3017) (HF 1173)   |                | 150,000     | 150,000   |      |          |               | 150,000         |        | 150,000     | 150,000   |          |               | 150,000     | 29  |
| 30   | <b>BLIND SERVICES</b>   |  | 289.75         | 19,024,069  | 1,850,000 |      |          | - 42,038,217  | 61,062,286      | 289.75 | 17,732,894  | 558,825   |          | - 42,038,217  | 59,771,111  | 30  |
| 31   |                         |  |                |             |           |      |          |               |                 |        |             |           |          |               |             | 31  |
| 32   | <b>PRIVATE COLLEGES</b> |  |                |             |           |      |          |               |                 |        |             |           |          |               |             | 32  |
| 33   | 1100001                 | <b>Startup (OPERATING)</b>   |                | 115,331,685 |           |      |          |               | 115,331,685     |        | 115,331,685 |           |          |               | 115,331,685 | 33  |
| 34   | 3005710                 | Effective Access to Student Education (EASE) Workload  |                | 46,000      |           |      |          |               | 46,000          |        | 46,000      |           |          |               | 46,000      | 34  |

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|------|---------|--|----------------|------------|------------|------|----------|-----------------|------------|----|------------|-----------|------|----------|------------|----|
|      |         |  | FTE            | GR         | NR GR      | EETF | OTHER TF | ALL FUNDS       | FTE        | GR | NR GR      | EETF      |      | OTHER TF | ALL FUNDS  |    |
| 35   | 3005720 | Effective Access to Student Education (EASE) Increase In Award Amount  |                | 59,392,000 |            |      |          |                 | 59,392,000 |    | 59,392,000 |           |      |          | 59,392,000 | 35 |
| 36   | 4000099 | Private College and University Nursing Education Grant Program   |                | 5,000,000  | 5,000,000  |      |          |                 | 5,000,000  |    | 5,000,000  | 5,000,000 |      |          | 5,000,000  | 36 |
| 37   | 6P06020 | Private Colleges and Universities Projects   |                |            |            |      |          |                 |            |    |            |           |      |          |            | 37 |
| 38   |         | Barry BIG: Bridging Industry Gaps - Focus on Health Care Workforce (SF 1301) (HF 0281)                                 |                | 1,305,136  | -          |      |          |                 | 1,305,136  |    | 653,216    | 653,216   |      |          | 653,216    | 38 |
| 39   |         | Beacon College - Tuition scholarships for students with learning and attention issues (SF 1107) (HF 1022)              |                | -          | -          |      |          |                 | -          |    |            |           |      |          | -          | 39 |
| 40   |         | Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) - <b>House funded in Workforce Ed</b>    |                | -          | -          |      |          |                 | -          |    |            |           |      |          | -          | 40 |
| 41   |         | Embry-Riddle Research Park Equipment (SF 1501) (HF 0796)   |                | 5,000,000  | 5,000,000  |      |          |                 | 5,000,000  |    | 1,500,000  | 1,500,000 |      |          | 1,500,000  | 41 |
| 42   |         | Flagler College Institute for Classical Education (SF 2023) (HF 2276) - <b>House funded in Back of Bill</b>            |                | 1,250,000  | 1,250,000  |      |          |                 | 1,250,000  |    |            |           |      |          | -          | 42 |
| 44   |         | Florida Memorial University Math and Writing Center (SF 3150) (HF 2060)  |                | 200,000    | 200,000    |      |          |                 | 200,000    |    | 200,000    | 200,000   |      |          | 200,000    | 44 |
| 45   |         | Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)                            |                | 475,000    | 475,000    |      |          |                 | 475,000    |    | 950,000    | 950,000   |      |          | 950,000    | 45 |
| 46   |         | Florida Tech - Biomedical Aerospace Manufacturing (BAM) (SF 1947) (HF 0076)  |                | 1,000,000  | 1,000,000  |      |          |                 | 1,000,000  |    | 1,000,000  | 1,000,000 |      |          | 1,000,000  | 46 |
| 47   |         | HBCU Hoops Invitational Tournament (SF 3239) (HF 1367)   |                | -          | -          |      |          |                 | -          |    |            |           |      |          | -          | 47 |
| 48   |         | Herzing University Advanced Nursing lab/Simulation Training Center (SF 1049) (HF 0099)                                 |                | -          | -          |      |          |                 | -          |    |            |           |      |          | -          | 48 |
| 49   |         | Keiser University - Criminal Justice Virtual Simulation Training System (SF 2887) (HF 0521)                            |                | 269,955    | 269,955    |      |          |                 | 269,955    |    | 539,910    | 539,910   |      |          | 539,910    | 49 |
| 50   |         | Miami Media School - Fair and Balanced Media Scholarship Program (SF 1312) (HF 0743)                                   |                | 500,000    | 500,000    |      |          |                 | 500,000    |    | 500,000    | 500,000   |      |          | 500,000    | 50 |
| 51   |         | Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)                                      |                | 354,418    | 354,418    |      |          |                 | 354,418    |    | 354,418    | 354,418   |      |          | 354,418    | 51 |
| 52   |         | South College Tuition Grants/Orange County (SF 1105) (HF 0006)   |                | -          | -          |      |          |                 | -          |    | -          | -         |      |          | -          | 52 |
| 53   |         | Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)   |                | -          | -          |      |          |                 | -          |    | -          | -         |      |          | -          | 53 |
| 54   |         | STEM Expansion Project at FMU: Fostering Excellence in Cancer Studies, Data Science, CyberSecurity (SF 2835) (HF 2063) |                | 300,000    | 300,000    |      |          |                 | 300,000    |    | 300,000    | 300,000   |      |          | 300,000    | 54 |
| 55   |         | University of Miami - Medical Training and Simulation Laboratory (SF 1332) (HF 1913)                                   |                | 1,000,000  | 1,000,000  |      |          |                 | 1,000,000  |    | 1,000,000  | 1,000,000 |      |          | 1,000,000  | 55 |
| 56   |         | St. Thomas University - Institute for Law, Liberty, & Civics (HF 1340)   |                | 500,000    | 500,000    |      |          |                 | 500,000    |    | 500,000    | 500,000   |      |          | 500,000    | 56 |
| 57   | 990R000 | Education Capital Projects   |                |            |            |      |          |                 |            |    |            |           |      |          |            | 57 |
| 58   |         | Embry-Riddle Aeronautical University - SENSITIVE COMPARTMENTED INFORMATION FACILITY (SCIF) (SF 1499) (HF 1872)         |                | 15,000,000 | 15,000,000 |      |          |                 | 15,000,000 |    |            |           |      |          | -          | 58 |
| 59   |         | Florida Memorial University Math and Writing Center (SF 3150) (HF 2060)  |                | 50,000     | 50,000     |      |          |                 | 50,000     |    | 50,000     | 50,000    |      |          | 50,000     | 59 |
| 60   |         | Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)                            |                | 2,025,000  | 2,025,000  |      |          |                 | 2,025,000  |    | 4,050,000  | 4,050,000 |      |          | 4,050,000  | 60 |
| 62   |         | Palm Beach Atlantic University Center for Financial Literacy (SF 1127) (HF 0337)                                       |                | 1,000,000  | 1,000,000  |      |          |                 | 1,000,000  |    | 1,000,000  | 1,000,000 |      |          | 1,000,000  | 62 |
| 63   |         | Southeastern University Early Childhood Center (SF 3122)   |                | 4,000,000  | 4,000,000  |      |          |                 | 4,000,000  |    | 4,000,000  | 4,000,000 |      |          | 4,000,000  | 63 |

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|------|---------------------------------|--|----------------|--------------------|-------------------|--------------------|--------------------|----------------------|-------------|--------------------|-------------------|--------------------|--------------------|----------------------|-----------|
|      |                                 |  | FTE            | GR                 | NR GR             | EETF               | OTHER TF           | ALL FUNDS            | FTE         | GR                 | NR GR             | EETF               |                    | OTHER TF             | ALL FUNDS |
| 64   |                                 | Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)                                  |                | 385,582            | 385,582           |                    |                    | 385,582              |             | 385,582            | 385,582           |                    |                    | 385,582              | 64        |
| 65   |                                 | Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)   |                | 457,500            | 457,500           |                    |                    | 457,500              |             | 457,500            | 457,500           |                    |                    | 457,500              | 65        |
| 66   |                                 | Webber International University- Health Science Building (SF 1263) (HF 0004)                                       |                | 250,000            | 250,000           |                    |                    | 250,000              |             | 250,000            | 250,000           |                    |                    | 250,000              | 66        |
| 67   | <b>PRIVATE COLLEGES</b>         |  | <b>0.00</b>    | <b>215,092,276</b> | <b>39,017,455</b> | <b>-</b>           | <b>-</b>           | <b>215,092,276</b>   | <b>0.00</b> | <b>197,460,311</b> | <b>22,690,626</b> | <b>-</b>           | <b>-</b>           | <b>197,460,311</b>   | <b>67</b> |
| 68   |                                 |  |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 68        |
| 69   | <b>FINANCIAL AID</b>            |  |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 69        |
| 70   | <b>1100001</b>                  | <b>Startup (OPERATING)</b>   |                | <b>267,854,452</b> |                   |                    | <b>724,373,758</b> | <b>1,467,506</b>     |             | <b>993,695,716</b> |                   | <b>724,373,758</b> | <b>1,467,506</b>   | <b>993,695,716</b>   | 70        |
| 71   | 1803010                         | Transfer of the Open Door Grant Program from Workforce Education to Student Financial Aid Program - State - Add    |                | 15,000,000         |                   |                    |                    |                      |             | 15,000,000         |                   |                    |                    | 15,000,000           | 71        |
| 72   | 1803030                         | Transfer of the Open Door Grant Program from Florida Colleges to Student Financial Aid Program - State - Add       |                | 20,000,000         |                   |                    |                    |                      |             | 20,000,000         |                   |                    |                    | 20,000,000           | 72        |
| 73   | 3000030                         | Benacquisto Scholarship Program  |                | (1,714,152)        |                   |                    |                    |                      |             | (1,714,152)        |                   |                    |                    | (1,714,152)          | 73        |
| 74   | 3000050                         | Florida 's Bright Futures Scholarship Program  |                |                    |                   |                    | (30,184,728)       |                      |             | (30,184,728)       |                   |                    | (30,184,728)       | (30,184,728)         | 74        |
| 75   | 3000499                         | Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships        |                | 3,207,868          |                   |                    |                    |                      |             | 3,207,868          |                   |                    |                    | 3,207,868            | 75        |
| 76   | 3404010                         | Balance Lottery Funds to Available Revenue - General Revenue   |                | (14,118,708)       |                   |                    |                    |                      |             | (14,118,708)       |                   |                    |                    | (14,118,708)         | 76        |
| 77   | 3404020                         | Balance Lottery Funds to Available Revenue - Trust   |                |                    |                   | 14,118,708         |                    |                      |             | 14,118,708         |                   | 14,118,708         |                    | 14,118,708           | 77        |
| 78   | 4100060                         | Dual Enrollment Teacher Scholarship Program  |                | 3,500,000          | 3,500,000         |                    |                    |                      |             | 3,500,000          | 3,500,000         |                    |                    | 3,500,000            | 78        |
| 79   | 6P06030                         | State Student Financial Aid Projects   |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 79        |
| 80   |                                 | State College CDL Consortium (SF 2191) (HF 1516) - <i>House funded in Colleges</i>                                 |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 80        |
| 81   | <b>FINANCIAL AID</b>            |  | <b>0.00</b>    | <b>293,729,460</b> | <b>3,500,000</b>  | <b>708,307,738</b> | <b>1,467,506</b>   | <b>1,003,504,704</b> | <b>0.00</b> | <b>293,729,460</b> | <b>3,500,000</b>  | <b>708,307,738</b> | <b>1,467,506</b>   | <b>1,003,504,704</b> | 81        |
| 82   |                                 |  |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 82        |
| 83   | <b>PGM: STU FIN AID PGM/FED</b> |  |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 83        |
| 84   | <b>1100001</b>                  | <b>Startup (OPERATING)</b>   |                |                    |                   |                    |                    | <b>105,000</b>       |             | <b>105,000</b>     |                   |                    | <b>105,000</b>     | <b>105,000</b>       | 84        |
| 85   | 3000060                         | Student Financial Aid  |                |                    |                   |                    |                    | 85,548               |             | 85,548             |                   |                    | 85,548             | 85,548               | 85        |
| 86   | <b>PGM: STU FIN AID PGM/FED</b> |  | <b>0.00</b>    | <b>-</b>           | <b>-</b>          | <b>-</b>           | <b>-</b>           | <b>190,548</b>       | <b>0.00</b> | <b>-</b>           | <b>-</b>          | <b>-</b>           | <b>190,548</b>     | <b>190,548</b>       | 86        |
| 87   |                                 |  |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 87        |
| 88   | <b>WORKFORCE EDUCATION</b>      |  |                |                    |                   |                    |                    |                      |             |                    |                   |                    |                    |                      | 88        |
| 89   | <b>1100001</b>                  | <b>Startup (OPERATING)</b>   |                | <b>318,449,635</b> |                   |                    | <b>130,507,256</b> | <b>123,298,868</b>   |             | <b>572,255,759</b> |                   | <b>130,507,256</b> | <b>123,298,868</b> | <b>572,255,759</b>   | 89        |
| 90   | 1803000                         | Transfer of the Open Door Grant Program from Workforce Education to Student Financial Aid Program - State - Deduct |                | (15,000,000)       |                   |                    |                    |                      |             | (15,000,000)       |                   |                    |                    | (15,000,000)         | 90        |
| 91   | 3000085                         | Pathways to Career Opportunities Grant Program   |                | 5,000,000          |                   |                    |                    |                      |             | 5,000,000          |                   |                    |                    | 5,000,000            | 91        |
| 92   | 3005400                         | Workforce Development  |                | 36,228,028         |                   |                    |                    |                      |             | 36,228,028         |                   |                    |                    | 36,228,028           | 92        |
| 93   | 3005600                         | Performance Based Incentives   |                | 2,000,000          |                   |                    |                    |                      |             | 2,000,000          |                   |                    |                    | 2,000,000            | 93        |
| 94   | 3006401                         | Additional Federal Fund Availability   |                |                    |                   |                    | 8,366,174          |                      |             | 8,366,174          |                   |                    | 8,366,174          | 8,366,174            | 94        |
| 95   | 3007030                         | Increase In Adult Basic Education  |                |                    |                   |                    | 11,987,040         |                      |             | 11,987,040         |                   |                    | 11,987,040         | 11,987,040           | 95        |
| 96   | 33V0990                         | Reimbursements for Worker 's Compensation - Reduction  |                |                    |                   |                    |                    |                      |             | (2,000,000)        |                   |                    |                    | (2,000,000)          | 96        |
| 97   | 3404010                         | Balance Lottery Funds to Available Revenue - General Revenue   |                | (17,804,095)       |                   |                    |                    |                      |             | (17,804,095)       |                   |                    |                    | (17,804,095)         | 97        |
| 98   | 3404020                         | Balance Lottery Funds to Available Revenue - Trust   |                |                    |                   | 17,804,095         |                    |                      |             | 17,804,095         |                   | 17,804,095         |                    | 17,804,095           | 98        |
| 99   | 4000240                         | Student Success In Career and Technical Education (CTE) Incentive Funds  |                | 2,500,000          | 2,500,000         |                    |                    |                      |             | 2,500,000          | 2,500,000         |                    |                    | 2,500,000            | 99        |
| 100  | 4000250                         | Adult General Education Performance -Based Incentives Programs   |                | 5,000,000          | 5,000,000         |                    |                    |                      |             | 5,000,000          | 5,000,000         |                    |                    | 5,000,000            | 100       |
| 101  | 4000260                         | Teacher Apprenticeship Program and Mentor Bonus  |                | 4,000,000          | 4,000,000         |                    |                    |                      |             | 4,000,000          | 4,000,000         |                    |                    | 4,000,000            | 101       |

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|------|---------|---|----------------|----------------------|-------------------|--------------------|--------------------|----------------------|-----------------|----------------------|-------------------|--------------------|--------------------|----------------------|------|-----|
|      |         |   | FTE            | GR                   | NR GR             | EETF               | OTHER TF           | ALL FUNDS            | FTE             | GR                   | NR GR             | EETF               | OTHER TF           | ALL FUNDS            |      |     |
| 102  | 6P06040 | District Workforce Projects   |                |                      |                   |                    |                    |                      |                 |                      |                   |                    |                    |                      |      | 102 |
| 103  |         | Career Online Adult High School Program for State of Florida Library System (SF 1713) (HF 0895)   |                | 750,000              | 750,000           |                    |                    | 750,000              |                 | 750,000              | 750,000           |                    |                    | 750,000              |      | 103 |
| 104  |         | Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) - <i>Senate funded in Private Colleges</i>                                  |                | 250,000              | 250,000           |                    |                    | 250,000              |                 | 250,000              | 250,000           |                    |                    | 250,000              |      | 104 |
| 105  |         | Florida Career College - Student Expense Assistance Program (SF 3216) (HF 0767)   |                | -                    | -                 |                    |                    | -                    |                 | -                    | -                 |                    |                    | -                    |      | 105 |
| 106  |         | Lotus House Women's Shelter Education and Employment Program (SF 2205)  |                | 200,000              | 200,000           |                    |                    | 200,000              |                 | 200,000              | 200,000           |                    |                    | 200,000              |      | 106 |
| 107  |         | The Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709) (HF 2325)  |                | 25,000               | 25,000            |                    |                    | 25,000               |                 | 25,000               | 25,000            |                    |                    | 25,000               |      | 107 |
| 108  |         | The Bridges Competitive Small Business Initiative (SF 1765) (HF 1346)   |                | 350,000              | 350,000           |                    |                    | 350,000              |                 | 350,000              | 350,000           |                    |                    | 350,000              |      | 108 |
| 109  |         | West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091) (HF 0756). <i>Senate funded in General Government.</i> |                | 239,045              | 239,045           |                    |                    | 239,045              |                 | 239,045              | 239,045           |                    |                    | 239,045              |      | 109 |
| 110  | 990R000 | Education Capital Projects  |                |                      |                   |                    |                    |                      |                 |                      |                   |                    |                    |                      |      | 110 |
| 111  |         | Lake Technical College Institute of Public Safety (SF 1121) (HF 1047)   |                | 3,500,000            | 3,500,000         |                    |                    | 3,500,000            |                 | 3,500,000            | 3,500,000         |                    |                    | 3,500,000            |      | 111 |
| 112  |         | <b>WORKFORCE EDUCATION</b>  | <b>0.00</b>    | <b>345,687,613</b>   | <b>16,814,045</b> | <b>148,311,351</b> | <b>143,652,082</b> | <b>637,651,046</b>   | <b>0.00</b>     | <b>343,687,613</b>   | <b>16,814,045</b> | <b>148,311,351</b> | <b>143,652,082</b> | <b>635,651,046</b>   |      | 112 |
| 113  |         |   |                |                      |                   |                    |                    |                      |                 |                      |                   |                    |                    |                      |      | 113 |
| 114  |         | <b>FLORIDA COLLEGES</b>   |                |                      |                   |                    |                    |                      |                 |                      |                   |                    |                    |                      |      | 114 |
| 115  | 1100001 | <b>Startup (OPERATING)</b>  |                | <b>1,273,515,623</b> |                   | <b>240,982,604</b> |                    | <b>1,514,498,227</b> |                 | <b>1,273,515,623</b> |                   | <b>240,982,604</b> |                    | <b>1,514,498,227</b> |      | 115 |
| 116  | 1803020 | Transfer of the Open Door Grant Program from Florida Colleges to Student Financial Aid Program - State - Deduct   |                | (20,000,000)         |                   |                    |                    | (20,000,000)         |                 | (20,000,000)         |                   |                    |                    | (20,000,000)         |      | 116 |
| 117  | 30013C0 | Florida Postsecondary Academic Library Network - Career Center Access   |                | 241,500              |                   |                    |                    | 241,500              |                 | 241,500              |                   |                    |                    | 241,500              |      | 117 |
| 118  | 30014C0 | Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)  |                | 75,000               | 75,000            |                    |                    | 75,000               |                 | 75,000               | 75,000            |                    |                    | 75,000               |      | 118 |
| 119  | 30015C0 | Florida Postsecondary Academic Library Network - Library Eresources   |                | 750,000              |                   |                    |                    | 750,000              |                 | 750,000              |                   |                    |                    | 750,000              |      | 119 |
| 120  | 30016C0 | Florida Postsecondary Academic Library Network Funding  |                | 835,347              |                   |                    |                    | 835,347              |                 | 835,347              |                   |                    |                    | 835,347              |      | 120 |
| 121  | 3005600 | Performance Based Incentives  |                | 6,000,000            |                   |                    |                    | 6,000,000            |                 | 6,000,000            |                   |                    |                    | 6,000,000            |      | 121 |
| 122  | 3404010 | Balance Lottery Funds to Available Revenue - General Revenue  |                | (32,875,392)         |                   |                    |                    | (32,875,392)         |                 | (32,875,392)         |                   |                    |                    | (32,875,392)         |      | 122 |
| 123  | 3404020 | Balance Lottery Funds to Available Revenue - Trust  |                |                      |                   |                    | 32,875,392         | 32,875,392           |                 |                      |                   | 32,875,392         |                    | 32,875,392           |      | 123 |
| 124  | 40009C0 | Florida Postsecondary Academic Library Network - Reverse Transfer Portal  |                | 100,000              | 100,000           |                    |                    | 100,000              |                 | 100,000              | 100,000           |                    |                    | 100,000              |      | 124 |
| 125  | 5103043 | Additional Funds In the Florida College System Program Fund   |                | 100,000,000          |                   |                    |                    | 100,000,000          |                 | 100,000,000          |                   |                    |                    | 100,000,000          |      | 125 |
| 126  | 5103045 | Dual Enrollment Tuition and Fees Reimbursement Funds  |                | 24,411,385           | 7,430,175         |                    |                    | 24,411,385           |                 | 25,661,385           |                   |                    |                    | 25,661,385           |      | 126 |
| 127  | 5108905 | Northwest Florida State College Operational Support   |                |                      |                   |                    |                    | -                    |                 | 5,250,000            |                   |                    |                    | 5,250,000            |      | 127 |
| 128  | 5108947 | Pensacola State College - Operational Support   |                |                      |                   |                    |                    | -                    |                 | 23,910,000           | 9,450,000         |                    |                    | 23,910,000           |      | 128 |
| 129  | 6P06050 | College System Projects   |                |                      |                   |                    |                    |                      |                 |                      |                   |                    |                    |                      |      | 129 |
| 130  |         | College of Central Florida Equine and Agribusiness Program Expansion (SF 2341) (HF 1335)  |                |                      | -                 |                    |                    | -                    |                 | 1,649,800            | 1,649,800         |                    |                    | 1,649,800            |      | 130 |
| 131  |         | Daytona State College - Database Security Protection and Monitoring System (SF 1978) (HF 1874)  |                | 650,000              | 650,000           |                    |                    | 650,000              |                 | 650,000              | 650,000           |                    |                    | 650,000              |      | 131 |
| 132  |         | Daytona State College - Industry 4.0 Edulab (SF 2719) (HF 1398). <i>House funded in General Government.</i>   |                |                      | -                 |                    |                    | -                    |                 |                      |                   |                    |                    |                      |      | 132 |

## Conference Committee on Higher Education Appropriations

| Row# | ISSUE                     | ISSUE TITLE   | House Offer #1 |                      |                   |                    |                  | Senate Offer #2      |             |                      |                   |                    | Row#             |                      |           |
|------|---------------------------|---|----------------|----------------------|-------------------|--------------------|------------------|----------------------|-------------|----------------------|-------------------|--------------------|------------------|----------------------|-----------|
|      |                           |   | FTE            | GR                   | NR GR             | EETF               | OTHER TF         | ALL FUNDS            | FTE         | GR                   | NR GR             | EETF               |                  | OTHER TF             | ALL FUNDS |
| 133  |                           | Florida SouthWestern State College: Cyber Security Program - Equipment (SF 2218) (HF 1594)                              |                | 970,000              | 970,000           |                    |                  | 970,000              |             | 970,000              | 970,000           |                    |                  | 970,000              | 133       |
| 134  |                           | Hillsborough Community College FinTech Program (SF 3076) (HF 1705)  |                | 500,000              | 500,000           |                    |                  | 500,000              |             | 500,000              | 500,000           |                    |                  | 500,000              | 134       |
| 135  |                           | Indian River State College Nursing Simulation Laboratory (SF 1281) (HF 0864)  |                | 2,200,000            | 2,200,000         |                    |                  | 2,200,000            |             | 2,200,000            | 2,200,000         |                    |                  | 2,200,000            | 135       |
| 136  |                           | Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)        |                | 750,000              | 750,000           |                    |                  | 750,000              |             | 750,000              | 750,000           |                    |                  | 750,000              | 136       |
| 137  |                           | Northwest Florida State College - Health Sciences & First Responder Support (SF 3034) (HF 0814)                         |                | 990,000              | 990,000           |                    |                  | 990,000              |             | 990,000              | 990,000           |                    |                  | 990,000              | 137       |
| 138  |                           | St. Petersburg College - Applied Mental Health Certificate (SF 2946) (HF 1645)  |                | 386,940              | 386,940           |                    |                  | 386,940              |             | 386,940              | 386,940           |                    |                  | 386,940              | 138       |
| 139  |                           | State College CDL Consortium (SF 2191) (HF 1516) - <b>Senate funded in Student Financial Aid</b>                        |                | 3,850,000            | 3,850,000         |                    |                  | 3,850,000            |             | 3,850,000            | 3,850,000         |                    |                  | 3,850,000            | 139       |
| 140  | 6601030                   | Realignment of Student Success Incentive Funds - Add  |                |                      | -                 |                    |                  | -                    |             | 30,000,000           |                   |                    |                  | 30,000,000           | 140       |
| 141  | 6601040                   | Realignment of Student Success Incentive Funds - Deduct   |                |                      | -                 |                    |                  | -                    |             | (30,000,000)         |                   |                    |                  | (30,000,000)         | 141       |
| 142  | 7002325                   | 2+2 Student Success Incentive Fund  |                |                      | -                 |                    |                  | -                    |             | 17,000,000           |                   |                    |                  | 17,000,000           | 142       |
| 143  | 7002350                   | Work Florida Incentive Fund   |                |                      | -                 |                    |                  | -                    |             | 13,000,000           |                   |                    |                  | 13,000,000           | 143       |
| 144  | 990R000                   | Education Capital Projects  |                |                      |                   |                    |                  |                      |             |                      |                   |                    |                  |                      | 144       |
| 145  |                           | Daytona State College - Modernization of Auto Collision Program (SF 3213)   |                | 550,000              | 550,000           |                    |                  | 550,000              |             | 550,000              | 550,000           |                    |                  | 550,000              | 145       |
| 146  |                           | Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970)                               |                | 1,800,000            | 1,800,000         |                    |                  | 1,800,000            |             | 1,800,000            | 1,800,000         |                    |                  | 1,800,000            | 146       |
| 147  |                           | Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374)          |                | 2,000,000            | 2,000,000         |                    |                  | 2,000,000            |             | 2,000,000            | 2,000,000         |                    |                  | 2,000,000            | 147       |
| 148  |                           | North Florida College Building Renovation - Welding Lab (SF 2288) (HF 1551)   |                | 300,000              | 300,000           |                    |                  | 300,000              |             | 300,000              | 300,000           |                    |                  | 300,000              | 148       |
| 149  |                           | Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)        |                | 750,000              | 750,000           |                    |                  | 750,000              |             | 750,000              | 750,000           |                    |                  | 750,000              | 149       |
| 150  |                           | South Florida State College - Multiuse Driving Range Training Facility (SF 2121) (HF 1844). <b>House funded in FCO.</b> |                |                      | -                 |                    |                  | -                    |             |                      |                   |                    |                  | -                    | 150       |
| 151  | <b>FLORIDA COLLEGES</b>   |   | <b>0.00</b>    | <b>1,368,750,403</b> | <b>23,302,115</b> | <b>273,857,996</b> | <b>-</b>         | <b>1,642,608,399</b> | <b>0.00</b> | <b>1,430,810,203</b> | <b>26,971,740</b> | <b>273,857,996</b> | <b>-</b>         | <b>1,704,668,199</b> | 151       |
| 152  |                           |   |                |                      |                   |                    |                  |                      |             |                      |                   |                    |                  |                      | 152       |
| 153  | <b>GENERAL ACTIVITIES</b> |   |                |                      |                   |                    |                  |                      |             |                      |                   |                    |                  |                      | 153       |
| 154  | <b>1100001</b>            | <b>Startup (OPERATING)</b>  |                | <b>2,717,568,882</b> |                   | <b>615,587,965</b> | <b>5,237,977</b> | <b>5,311,721,637</b> |             | <b>2,717,568,882</b> |                   | <b>615,587,965</b> | <b>5,237,977</b> | <b>5,311,721,637</b> | 154       |
| 155  | 1704310                   | Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Programs - Add  |                | 7,180,571            |                   |                    |                  | 7,180,571            |             | 7,180,571            |                   |                    |                  | 7,180,571            | 155       |
| 156  | 3001100                   | Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload                                      |                | 3,862,872            |                   |                    |                  | 3,862,872            |             | 3,862,872            |                   |                    |                  | 3,862,872            | 156       |
| 157  | 3001120                   | Florida Postsecondary Academic Library Network Workload   |                |                      |                   |                    |                  | -                    |             |                      |                   |                    |                  | -                    | 157       |
| 158  | 30015C0                   | Florida Postsecondary Academic Library Network - Library Eresources   |                | 750,000              |                   |                    |                  | 750,000              |             | 750,000              |                   |                    |                  | 750,000              | 158       |
| 159  | 30016C0                   | Florida Postsecondary Academic Library Network Funding  |                | 835,347              |                   |                    |                  | 835,347              |             | 835,347              |                   |                    |                  | 835,347              | 159       |
| 160  | 3004100                   | The Hamilton Center for Classical & Civic Education   |                | 10,000,000           |                   |                    |                  | 10,000,000           |             | 10,000,000           |                   |                    |                  | 10,000,000           | 160       |
| 161  | 3007650                   | Workload Increase   |                | 3,819,429            |                   |                    |                  | 3,819,429            |             | 3,819,429            |                   |                    |                  | 3,819,429            | 161       |
| 162  | 3008200                   | Metric Based Performance Funding  |                | 120,026,943          |                   |                    |                  | 120,026,943          |             |                      |                   |                    |                  | -                    | 162       |
| 163  | 33A1019                   | University of West Florida - Office of Economic Development and Engagement  |                | (1,187,500)          |                   |                    |                  | (1,187,500)          |             | (1,187,500)          |                   |                    |                  | (1,187,500)          | 163       |

**Conference Committee on Higher Education Appropriations**

| Row# | ISSUE   | ISSUE TITLE  | House Offer #1 |               |             |            |          |           | Senate Offer #2 |    |               |             |          |           | Row#            |      |
|------|---------|--|----------------|---------------|-------------|------------|----------|-----------|-----------------|----|---------------|-------------|----------|-----------|-----------------|------|
|      |         |  | FTE            | GR            | NR GR       | EETF       | OTHER TF | ALL FUNDS | FTE             | GR | NR GR         | EETF        | OTHER TF | ALL FUNDS |                 |      |
| 164  | 33A1020 | University of West Florida - Physician Assistance Program  |                | (1,000,000)   |             |            |          |           | (1,000,000)     |    | (1,000,000)   |             |          |           | (1,000,000)     | 164  |
| 165  | 3300015 | Delete Unfunded Budget Authority for Base Student Tuition & Fee Revenue  |                |               |             |            |          |           | (1,973,326,813) |    |               |             |          |           | (1,973,326,813) | 165  |
| 166  | 3404010 | Balance Lottery Funds to Available Revenue - General Revenue   |                | (83,979,903)  |             |            |          |           | (83,979,903)    |    | (83,979,903)  |             |          |           | (83,979,903)    | 166  |
| 167  | 3404020 | Balance Lottery Funds to Available Revenue - Trust   |                |               |             | 83,979,903 |          |           | 83,979,903      |    |               | 83,979,903  |          |           | 83,979,903      | 167  |
| 168  | 4000370 | Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement   |                |               |             |            |          |           | -               |    | 2,500,000     |             |          |           | 2,500,000       | 168  |
| 169  | 4000440 | Florida State University - Operational Enhancement   |                |               |             |            |          |           | -               |    | 700,000       |             |          |           | 700,000         | 169  |
| 170  | 4000743 | Preeminent State Research Universities   |                | 100,000,000   |             |            |          |           | 100,000,000     |    | 100,000,000   |             |          |           | 100,000,000     | 170  |
| 171  | 40009C0 | Florida Postsecondary Academic Library Network - Reverse Transfer Portal   |                | 100,000       | 100,000     |            |          |           | 100,000         |    | 100,000       | 100,000     |          |           | 100,000         | 171  |
| 172  | 4001030 | University of West Florida - Operational Support   |                |               |             |            |          |           | -               |    | 21,500,000    |             |          |           | 21,500,000      | 172  |
| 172a |         | University of South Florida - Operational Support  |                |               |             |            |          |           | -               |    | 10,000,000    |             |          |           | 10,000,000      | 172a |
| 172b | 4000970 | Florida Polytechnic University - Operational Support   |                |               |             |            |          |           |                 |    | 1,000,000     |             |          |           | 1,000,000       | 172b |
| 173  | 4001240 | Incentives for Programs of Strategic Emphasis  |                | 7,200,000     |             |            |          |           | 7,200,000       |    | 7,200,000     |             |          |           | 7,200,000       | 173  |
| 174  | 4001250 | University of Florida - Health Science Center Operational Support  |                |               |             |            |          |           | -               |    | 10,000,000    |             |          |           | 10,000,000      | 174  |
| 175  | 4001290 | Johnson Matching Gift Program  |                | 82,500        | 10,000      |            |          |           | 82,500          |    | 82,500        | 10,000      |          |           | 82,500          | 175  |
| 176  | 4001345 | Florida International University - Institute of Economic Freedom   |                | 5,000,000     |             |            |          |           | 5,000,000       |    | 5,000,000     |             |          |           | 5,000,000       | 176  |
| 177  | 4001380 | Florida Gulf Coast University Operational Support  |                |               |             |            |          |           | -               |    | 11,754,677    |             |          |           | 11,754,677      | 177  |
| 178  | 4005845 | Institute for Human and Machine Cognition  |                |               | -           |            |          |           | -               |    | 2,300,000     |             |          |           | 2,300,000       | 178  |
| 179  | 4008687 | Reduction of Current Year Base for Institutional Investment In Performance Based Incentives  |                | (295,000,000) |             |            |          |           | (295,000,000)   |    | (295,000,000) |             |          |           | (295,000,000)   | 179  |
| 180  | 4008695 | State Investment In University Performance Based Incentives  |                | 350,000,000   | 350,000,000 |            |          |           | 350,000,000     |    | 350,000,000   | 350,000,000 |          |           | 350,000,000     | 180  |
| 181  | 4008697 | Institutional Investment In University Performance Based Incentives  |                | 295,000,000   |             |            |          |           | 295,000,000     |    | 295,000,000   |             |          |           | 295,000,000     | 181  |
| 182  | 4008710 | State University System Performance-Based Recruitment and Retention Incentive  |                | 100,000,000   | 100,000,000 |            |          |           | 100,000,000     |    | 100,000,000   | 100,000,000 |          |           | 100,000,000     | 182  |
| 183  | 4008890 | New College of Florida - Operational Enhancement   |                | 15,000,000    | 5,000,000   |            |          |           | 15,000,000      |    | 15,000,000    | 5,000,000   |          |           | 15,000,000      | 183  |
| 184  | 6P06060 | State University System Projects   |                |               |             |            |          |           |                 |    |               |             |          |           |                 | 184  |
| 185  |         | Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590)                                   |                | 5,000,000     | 5,000,000   |            |          |           | 5,000,000       |    | 5,000,000     | 5,000,000   |          |           | 5,000,000       | 185  |
| 186  |         | Florida Atlantic University - Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)                  |                | 4,261,000     | 4,261,000   |            |          |           | 4,261,000       |    | 4,261,000     | 4,261,000   |          |           | 4,261,000       | 186  |
| 187  |         | Florida State University (FSU) - Boys and Girls State (SF 1111) (HF 1820)  |                | 100,000       | 100,000     |            |          |           | 100,000         |    | 100,000       | 100,000     |          |           | 100,000         | 187  |
| 188  |         | Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)                                |                |               | -           |            |          |           | -               |    | 150,000       | 150,000     |          |           | 150,000         | 188  |
| 189  |         | Florida State University College of Law- Election Law Program (SF 3116) (HF 1944)  |                | 1,000,000     | 1,000,000   |            |          |           | 1,000,000       |    | 1,000,000     | 1,000,000   |          |           | 1,000,000       | 189  |
| 190  |         | Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)   |                | 1,000,000     | 1,000,000   |            |          |           | 1,000,000       |    | 1,000,000     | 1,000,000   |          |           | 1,000,000       | 190  |
| 191  |         | Institute for Human and Machine Cognition (IHMC) HVAC Replacement (SF 1205) (HF 0365)  |                | 975,000       | 975,000     |            |          |           | 975,000         |    | 975,000       | 975,000     |          |           | 975,000         | 191  |
| 192  |         | Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)                                 |                | 2,500,000     | 2,500,000   |            |          |           | 2,500,000       |    |               |             |          |           | -               | 192  |
| 193  |         | University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239) |                |               | -           |            |          |           | -               |    | 1,875,000     | 1,875,000   |          |           | 1,875,000       | 193  |



## Conference Committee on Higher Education Appropriations

| Row# | ISSUE                     | ISSUE TITLE   | House Offer #1 |                      |                    |                    |                  |                      | Senate Offer #2   |                      |                    |                    |                  |                      | Row#              |     |
|------|---------------------------|---|----------------|----------------------|--------------------|--------------------|------------------|----------------------|-------------------|----------------------|--------------------|--------------------|------------------|----------------------|-------------------|-----|
|      |                           |   | FTE            | GR                   | NR GR              | EETF               | OTHER TF         | ALL FUNDS            | FTE               | GR                   | NR GR              | EETF               | OTHER TF         | ALL FUNDS            |                   |     |
| 194  |                           | University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)                             |                | 5,840,050            | 5,840,050          |                    |                  | 5,840,050            |                   | 5,840,050            | 5,840,050          |                    |                  | 5,840,050            | 194               |     |
| 195  |                           | University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)   |                | 1,000,000            | 1,000,000          |                    |                  | 1,000,000            |                   | 1,000,000            | 1,000,000          |                    |                  | 1,000,000            | 195               |     |
| 196  |                           | University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582)        |                | 500,000              | 500,000            |                    |                  | 500,000              |                   | 500,000              | 500,000            |                    |                  | 500,000              | 196               |     |
| 197  |                           | UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)   |                | 1,992,650            | 1,992,650          |                    |                  | 1,992,650            |                   |                      |                    |                    |                  |                      | - 197             |     |
| 198  |                           | University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)  |                | 1,350,000            | 1,350,000          |                    |                  | 1,350,000            |                   | 1,350,000            | 1,350,000          |                    |                  | 1,350,000            | 198               |     |
| 199  |                           | University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)                                 |                | 1,000,000            | 1,000,000          |                    |                  | 1,000,000            |                   | 1,000,000            | 1,000,000          |                    |                  | 1,000,000            | 199               |     |
| 200  |                           | University of Florida College of Medicine National Excellence Initiatives (SF 2036) (HF 1794)   |                | -                    | -                  |                    |                  | -                    |                   | -                    | -                  |                    |                  | -                    | - 200             |     |
| 201  |                           | University of Florida Health Alzheimer's and Dementia Research (SF 2204) (HF 1391)  |                | 1,750,000            | 1,750,000          |                    |                  | 1,750,000            |                   | 1,750,000            | 1,750,000          |                    |                  | 1,750,000            | 201               |     |
| 202  | 6401325                   | Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med |                | (14,805,344)         |                    |                    |                  | (14,805,344)         |                   | (14,805,344)         |                    |                    |                  | (14,805,344)         | 202               |     |
| 203  | 6401340                   | Transfer Between Appropriation Categories - to University of South Florida Medical Center   |                | 14,805,344           |                    |                    |                  | 14,805,344           |                   | 14,805,344           |                    |                    |                  | 14,805,344           | 203               |     |
| 204  | 6401680                   | Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)               |                | 3,935,701            |                    |                    |                  | 3,935,701            |                   | 3,935,701            |                    |                    |                  | 3,935,701            | 204               |     |
| 205  | 6401685                   | Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)      |                | (3,935,701)          |                    |                    |                  | (3,935,701)          |                   | (3,935,701)          |                    |                    |                  | (3,935,701)          | 205               |     |
| 206  | 6403250                   | Transfer Between Appropriation Categories - to University of Central Florida Medical School   |                | 1,033,397            |                    |                    |                  | 1,033,397            |                   | 1,033,397            |                    |                    |                  | 1,033,397            | 206               |     |
| 207  | 6403260                   | Transfer Between Appropriation Categories - from University of Central Florida Education and General                                  |                | (1,033,397)          |                    |                    |                  | (1,033,397)          |                   | (1,033,397)          |                    |                    |                  | (1,033,397)          | 207               |     |
| 208  | 6403360                   | Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct     |                |                      |                    |                    |                  | -                    |                   |                      |                    |                    |                  | -                    | - 208             |     |
| 209  | 6403370                   | Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add        |                |                      |                    |                    |                  | -                    |                   |                      |                    |                    |                  | -                    | - 209             |     |
| 210  | 990R000                   | Education Capital Projects  |                |                      |                    |                    |                  |                      |                   |                      |                    |                    |                  |                      | 210               |     |
| 211  |                           | UF IFAS West FL Research & Extension Student Dorms (SF 3097) (HF 0476)  |                | 2,100,000            | 2,100,000          |                    |                  | 2,100,000            |                   | 2,100,000            | 2,100,000          |                    |                  | 2,100,000            | 211               |     |
| 212  |                           | UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077)   |                |                      | -                  |                    |                  | -                    |                   | 1,435,000            | 1,435,000          |                    |                  | 1,435,000            | 212               |     |
| 212a |                           | Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)                                 |                |                      | -                  |                    |                  | -                    |                   | 20,000,000           | 20,000,000         |                    |                  | 20,000,000           | 21a               |     |
| 213  | <b>GENERAL ACTIVITIES</b> |   | <b>0.00</b>    | <b>3,385,627,841</b> | <b>485,478,700</b> | <b>699,567,868</b> | <b>5,237,977</b> | <b>4,090,433,686</b> | <b>0.00</b>       | <b>3,344,322,925</b> | <b>504,446,050</b> | <b>699,567,868</b> | <b>5,237,977</b> | <b>4,049,128,770</b> | <b>213</b>        |     |
| 214  |                           |   |                |                      |                    |                    |                  |                      |                   |                      |                    |                    |                  |                      | 214               |     |
| 215  | <b>BOARD OF GOVERNORS</b> |   |                |                      |                    |                    |                  |                      |                   |                      |                    |                    |                  |                      | 215               |     |
| 216  | <b>1100001</b>            | <b>Startup (OPERATING)</b>  | <b>69.00</b>   | <b>9,235,161</b>     |                    |                    |                  | <b>1,158,764</b>     | <b>10,393,925</b> | <b>69.00</b>         | <b>9,235,161</b>   |                    |                  | <b>1,158,764</b>     | <b>10,393,925</b> | 216 |
| 217  | 30010C0                   | Increased Workload for Data Center to Support an Agency   |                | 11,774               |                    |                    |                  | 11,774               |                   | 11,774               |                    |                    |                  | 11,774               | 217               |     |
| 218  | 6P06080                   | Board of Governors Projects   |                |                      |                    |                    |                  |                      |                   |                      |                    |                    |                  |                      | 218               |     |
| 219  |                           | Take Stock in College (SF 2207) (HF0363)  |                | 425,000              | 425,000            |                    |                  | 425,000              |                   | 425,000              | 425,000            |                    |                  | 425,000              | 219               |     |

### Conference Committee on Higher Education Appropriations

|      |                    |             | House Offer #1  |                      |                    |                      |                    | Senate Offer #2      |                 |                      |                    |                      |                    |                      |      |
|------|--------------------|-------------|-----------------|----------------------|--------------------|----------------------|--------------------|----------------------|-----------------|----------------------|--------------------|----------------------|--------------------|----------------------|------|
| Row# | ISSUE              | ISSUE TITLE | FTE             | GR                   | NR GR              | EETF                 | OTHER TF           | ALL FUNDS            | FTE             | GR                   | NR GR              | EETF                 | OTHER TF           | ALL FUNDS            | Row# |
| 220  | BOARD OF GOVERNORS |             | 69.00           | 9,671,935            | 425,000            | -                    | 1,158,764          | 10,830,699           | 69.00           | 9,671,935            | 425,000            | -                    | 1,158,764          | 10,830,699           | 220  |
| 221  | <b>Grand Total</b> |             | <b>1,242.75</b> | <b>5,695,050,911</b> | <b>576,600,000</b> | <b>1,830,044,953</b> | <b>386,208,632</b> | <b>7,911,304,496</b> | <b>1,242.75</b> | <b>5,695,057,655</b> | <b>581,793,971</b> | <b>1,830,044,953</b> | <b>386,208,632</b> | <b>7,911,311,240</b> | 221  |

Conference Committee on Higher Education Appropriations

| Row #   | SA#       | Senate Bill 2500  | House Bill 5001   | House Offer #1   | Senate Offer #1       |
|---|-----------|---|---|--|-----------------------|
| <b>SECTION 2 - GENERAL REVENUE AND OTHER TRUST FUND</b> |           |   |   |  |                       |
| 1   | PCU Intro | Institutions receiving funds from Specific Appropriation 57 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2023, and reflect prior academic year statistics.  | NOT INCLUDED  | Maintain House Position  | Accept House Position |
| 2   | 58        | <p>From the funds provided in Specific Appropriation 58, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.</p> <p>An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.</p> <p>Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Board of Governors or Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.</p> | NOT INCLUDED  | <p>Modified Position:</p> <p>From the funds provided in Specific Appropriation 58, <del>\$500,000</del> <u>\$5,000,000</u> in nonrecurring funds from the General Revenue Fund is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.</p> <p>An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.</p> <p>Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to <del>the Board of Governors or</del> Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.</p> | Accept House Position |
| 3   | 59        | Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at \$4,200 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.  | Funds in Specific Appropriation 59 are provided to support qualified Florida resident students for tuition assistance pursuant to, and contingent upon, HB 1247 or similar legislation becoming law. Such tuition assistance shall be tiered based on each eligible institution's performance metrics and based upon benchmarks for Fiscal Year 2023-2024 as follows: | <p>Modified Position:</p> <p>Funds in Specific Appropriation 59 are provided to support <del>37,728</del> <u>38,528</u> qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes and <u>SB 1272</u>.</p>  | Accept House Position |
| 4   | 59B       | <p>From the funds in Specific Appropriation 59B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2023-2024.</p> <p>From the funds in Specific Appropriation 59B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2023-2024. The funds are contingent upon SB 240 or similar legislation becoming a law.</p>  | NOT INCLUDED  | Accept Senate Position   | Closed                |
| 5   | 72        | Funds provided in Specific Appropriation 72 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. The funds are contingent upon SB 244, or similar legislation, becoming a law.   | NOT INCLUDED  | Accept Senate Position   | Closed                |

**Conference Committee on Higher Education Appropriations**

| Row # | SA# | Senate Bill 2500   | House Bill 5001   | House Offer #1   | Senate Offer #1   |
|-------|-----|--|---|--|---|
| 6     | 111 | NOT INCLUDED   | By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.   | Maintain House Position  | Accept House Position                                       |
| 7     | 113 | NOT INCLUDED. Funded in row 35.  | The funds provided in Specific Appropriation 113 shall be used by the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.   | Accept Senate Position   | Closed  |
| 8     | 115 | From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the <b>competitive</b> grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department. | The recurring funds in Specific Appropriation 115 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department. | Modified Position:<br><br>From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the <b>competitive</b> grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for <b>related technical instruction</b> and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated <b>statewide or</b> regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for <del>recurring instructional costs</del> or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department. | Accept House Position                                       |
| 9     | 115 | From the funds in Specific Appropriation 115, \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.   | NOT INCLUDED  | Accept Senate Position   | Closed  |
| 10    | 118 | NOT INCLUDED   | From the funds in Specific Appropriation 118, \$2,000,000 in recurring funds is provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.   | Maintain House Position  | Maintain Senate Position                                    |
| 11    | 118 | From the funds in Specific Appropriation 118, <b>\$547,500 in recurring funds and \$10,040,975 in nonrecurring funds from the General Revenue Fund</b> are provided for the new Adult General Education Performance-Based Incentive Funds. <b>The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.</b>   | From the funds in Specific Appropriation 118, <b>\$2,500,000</b> in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. <b>Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.</b>   | Maintain House Position - Funding amount determined by budget  | Accept House Position - Funding amount determined by budget |
| 12    | 118 | From the funds in Specific Appropriation 118, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the New Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program. The funds are contingent upon SB 244 or similar legislation becoming a law.   | NOT INCLUDED  | Accept Senate Position   | Closed  |

**Conference Committee on Higher Education Appropriations**

| Row # | SA#       | Senate Bill 2500  | House Bill 5001  | House Offer #1          | Senate Offer #1          |
|-------|-----------|---|--|-------------------------|--------------------------|
| 13    | FCS Intro | NOT INCLUDED  | Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida college System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission. | Maintain House Position | Accept House Position    |
| 14    | 120       | NOT INCLUDED  | By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.  | Maintain House Position | Accept House Position    |
| 15    | 122       | From the funds in Specific Appropriation 122, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: | From the funds in Specific Appropriation 122, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:                                  | Maintain House Position | Maintain Senate Position |
|       |           | Eastern Florida State College..... 663,743  | Eastern Florida State College..... 799,850   |                         |                          |
|       |           | Broward College..... 1,718,309  | Broward College..... 2,070,663   |                         |                          |
|       |           | College of Central Florida..... 300,013   | College of Central Florida..... 361,533  |                         |                          |
|       |           | Chipola College..... 105,574  | Chipola College..... 127,222   |                         |                          |
|       |           | Daytona State College..... 373,158  | Daytona State College..... 426,466   |                         |                          |
|       |           | Florida Southwestern State College..... 495,438   | Florida SouthWestern State College..... 566,215  |                         |                          |
|       |           | Florida State College at Jacksonville..... 509,847  | Florida State College at Jacksonville..... 582,682   |                         |                          |
|       |           | Florida Keys Community College..... 19,328  | The College of the Florida Keys..... 22,088  |                         |                          |
|       |           | Gulf Coast State College..... 127,454   | Gulf Coast State College..... 145,662  |                         |                          |
|       |           | Hillsborough Community College..... 828,557   | Hillsborough Community College..... 946,923  |                         |                          |
|       |           | Indian River State College..... 403,088   | Indian River State College..... 460,673  |                         |                          |
|       |           | Florida Gateway College..... 78,632   | Florida Gateway College..... 89,866  |                         |                          |
|       |           | Lake-Sumter State College..... 284,557  | Lake-Sumter State College..... 342,909   |                         |                          |
|       |           | State College of Florida, Manatee-Sarasota..... 332,007   | State College of Florida, Manatee-Sarasota..... 379,436  |                         |                          |
|       |           | Miami Dade College..... 2,292,355   | Miami Dade College..... 2,619,832  |                         |                          |
|       |           | North Florida Community College..... 40,414   | North Florida College..... 46,188  |                         |                          |
|       |           | Northwest Florida State College..... 148,917  | Northwest Florida State College..... 170,191   |                         |                          |
|       |           | Palm Beach State College..... 863,692   | Palm Beach State College..... 987,077  |                         |                          |
|       |           | Pasco-Hernando State College..... 502,313   | Pasco-Hernando State College..... 605,317  |                         |                          |
|       |           | Pensacola State College..... 258,338  | Pensacola State College..... 295,243   |                         |                          |
|       |           | Polk State College..... 253,886   | Polk State College..... 290,155  |                         |                          |
|       |           | St. Johns River State College..... 207,861  | Saint Johns River State College..... 237,556   |                         |                          |
|       |           | St. Petersburg College..... 1,009,407   | Saint Petersburg College..... 1,216,394  |                         |                          |
|       |           | Santa Fe College..... 884,716   | Santa Fe College..... 1,066,135  |                         |                          |
|       |           | Seminole State College of Florida..... 816,217  | Seminole State College of Florida..... 983,590   |                         |                          |
|       |           | South Florida State College..... 71,894   | South Florida State College..... 82,165  |                         |                          |
|       |           | Tallahassee Community College..... 508,433  | Tallahassee Community College..... 581,066   |                         |                          |
|       |           | Valencia College..... 2,901,852   | Valencia College..... 3,496,903  |                         |                          |
|       |           | From the funds in Specific Appropriation 122, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:   | From the funds in Specific Appropriation 122, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:  |                         |                          |
|       |           | Eastern Florida State College..... 340,664  | Eastern Florida State College..... 247,756   |                         |                          |
|       |           | Broward College..... 998,064  | Broward College..... 725,865   |                         |                          |
|       |           | College of Central Florida..... 309,289   | College of Central Florida..... 245,427  |                         |                          |
|       |           | Chipola College..... 101,200  | Chipola College..... 80,304  |                         |                          |
|       |           | Daytona State College..... 384,709  | Daytona State College..... 279,788   |                         |                          |
|       |           | Florida Southwestern State College..... 362,933   | Florida SouthWestern State College..... 287,994  |                         |                          |
|       |           | Florida State College at Jacksonville..... 1,318,928  | Florida State College at Jacksonville..... 1,046,594   |                         |                          |
|       |           | Florida Keys Community College..... 43,222  | The College of the Florida Keys..... 31,435  |                         |                          |
|       |           | Gulf Coast State College..... 174,925   | Gulf Coast State College..... 138,806  |                         |                          |
|       |           | Hillsborough Community College..... 453,396   | Hillsborough Community College..... 329,743  |                         |                          |

**Conference Committee on Higher Education Appropriations**

| Row # | SA# | Senate Bill 2500  | House Bill 5001   | House Offer #1          | Senate Offer #1   |
|-------|-----|---|---|-------------------------|---|
|       |     | Indian River State College..... 456,442   | Indian River State College..... 331,958   |                         |   |
|       |     | Florida Gateway College..... 160,498  | Florida Gateway College..... 127,358  |                         |   |
|       |     | Lake-Sumter State College..... 54,225   | Lake-Sumter State College..... 39,437   |                         |   |
|       |     | State College of Florida, Manatee-Sarasota..... 258,436   | State College of Florida, Manatee-Sarasota..... 205,074   |                         |   |
|       |     | Miami Dade College..... 1,943,777   | Miami Dade College..... 1,542,423   |                         |   |
|       |     | North Florida Community College..... 60,822   | North Florida College..... 48,263   |                         |   |
|       |     | Northwest Florida State College..... 106,091  | Northwest Florida State College..... 77,157   |                         |   |
|       |     | Palm Beach State College..... 660,370   | Palm Beach State College..... 524,016   |                         |   |
|       |     | Pasco-Hernando State College..... 183,642   | Pasco-Hernando State College..... 133,558   |                         |   |
|       |     | Pensacola State College..... 211,276  | Pensacola State College..... 153,655  |                         |   |
|       |     | Polk State College..... 270,907   | Polk State College..... 197,023   |                         |   |
|       |     | St. Johns River State College..... 112,869  | Saint Johns River State College..... 82,086   |                         |   |
|       |     | St. Petersburg College..... 755,093   | Saint Petersburg College..... 549,159   |                         |   |
|       |     | Santa Fe College..... 246,099   | Santa Fe College..... 178,981   |                         |   |
|       |     | Seminole State College of Florida..... 927,070  | Seminole State College of Florida..... 735,647  |                         |   |
|       |     | South Florida State College..... 132,698  | South Florida State College..... 105,298  |                         |   |
|       |     | Tallahassee Community College..... 149,531  | Tallahassee Community College..... 108,750  |                         |   |
|       |     | Valencia College..... 1,822,824   | Valencia College..... 1,446,445   |                         |   |
| 16    | 124 | NOT INCLUDED. Funded in row 35.   | The funds provided in Specific Appropriation 124 shall be used by the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. | Accept Senate Position  | Closed  |
| 17    | 143 | From the funds in Specific Appropriation 143, \$250,000 in nonrecurring funds from the General Revenue fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida's potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.  | NOT INCLUDED  | Maintain House Position | Modified Senate Position:<br>From the funds in Specific Appropriation 143, <del>\$250,000</del> 150,000 in nonrecurring funds from the General Revenue fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida's potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.  |
|       |     | By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida's economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida's potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits. |   |                         | By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida's economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida's potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits. |
| 18    | 143 | From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recognition Program. These funds should be allocated by the Board of Governors based on performance based funding metric data from the 2023 Accountability Plan. Funds will be allocated to universities if they scored the maximum number of excellence points per metric in the Board's performance model in section 1001.92, Florida Statutes. Funds will be prorated to universities based on total maximum excellence scores. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.   | NOT INCLUDED  | Maintain House Position | Accept House Position   |
| 19    | 143 | From the funds in Specific Appropriation 143, \$25,000,000 is provided for State University System Performance Based Improvement Program. These funds should be allocated based on Performance Based Improvement criteria as determined by the Board of Governors. If a university does not meet the criteria established by the Board, the funds shall revert and be returned to the State.  | NOT INCLUDED  | Maintain House Position | Accept House Position   |

**Conference Committee on Higher Education Appropriations**

| Row # | SA#  | Senate Bill 2500  | House Bill 5001  | House Offer #1  | Senate Offer #1                              |
|-------|------|---|--|---|--|
| 20    | 143  | From the funds in Specific Appropriation 143, \$100,000,000 is provided for Preeminent State Research Universities and shall be allocated based on the requirements in section 1001.7065, Florida Statutes.   | NOT INCLUDED   | Maintain House Position   | Accept House Position                        |
| 21    | 143  | NOT INCLUDED.   | From the funds in Specific Appropriation 143, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State University System Performance-Based Recruitment and Retention Incentive. The Board of Governors shall award funds based on, inclusive of state funding sources, the percentage of employees with administrative duties as a percentage of all state funded, non-OPS employees. The Board of Governors shall apply additional weight to those institutions it has identified with the greatest academic liberty and civil discourse when determining award allocations. Funds may only be used to recruit or retain instructional personnel.   | Modified Position:<br><u>From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.</u> | Accept House Position                        |
| 22    | 143  | From the funds in Specific Appropriation 143, <b>\$34,285,298</b> in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. <b>Funds for waivers related to the teacher education programs are contingent upon SB 244 or similar legislation becoming a law.</b> The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds. | From the funds in Specific Appropriation 143, <b>\$31,285,298</b> in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds. | Accept Senate Position - Funding amount determined by budget  | Closed - Funding amount determined by budget |
| 23    | 154  | From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be <b>\$15,000</b> for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.  | From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be <b>\$7,000</b> for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.   | Accept Senate Position  | Closed                                       |
| 24    | 157A | From the funds provided in Specific Appropriation 157A, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific appropriation 157A, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.  | NOT INCLUDED   | Accept Senate Position  | Closed                                       |
| 25    | BOB  | SECTION 14. The nonrecurring sum of \$600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.   | NOT INCLUDED   | Accept Senate Position  | Closed                                       |

**Conference Committee on Higher Education Appropriations**

| Row # | SA# | Senate Bill 2500  | House Bill 5001 | House Offer #1  | Senate Offer #1          |
|-------|-----|---|-----------------|---|--------------------------|
| 26    | BOB | SECTION 15. The nonrecurring sum of \$250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 2090. | NOT INCLUDED    | Accept Senate Position  | Closed                   |
| 27    | BOB | SECTION 16. There is hereby appropriated for Fiscal Year 2022-2023, \$9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.  | NOT INCLUDED    | Accept Senate Position  | Closed                   |
| 28    | BOB | SECTION 55. There is hereby appropriated for Fiscal Year 2022-2023, \$900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.   | NOT INCLUDED    | Accept Senate Position  | Closed                   |
| 29    | BOB | SECTION 57. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024.  | NOT INCLUDED    | Modified Position:<br><br>SECTION 57. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year <del>2023-2024</del> <u>2022-2023</u> . | Maintain Senate Position |
| 30    | BOB | SECTION 58. The nonrecurring sum of \$15,000,000 from the General Revenue Fund is provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.  | NOT INCLUDED    | Accept Senate Position  | Closed                   |



**Implementing Bill**  
*Higher Education*

| Row # | Senate<br>SB 2502 | House<br>HB 5003 | Issue  | Senate Offer #1  | Line # |
|-------|-------------------|------------------|--|--|--------|
| 1     | Section 18        | Not included     | <p><b>OPEN DOOR GRANT PROGRAM.</b> Amends s. 1009.895, to implement specific appropriation 59B, to transfer the Open Door Grant Program from Colleges and District Workforce Education to Student Financial Aid.</p> | <p><b><i>Modified language for the student eligibility and grant awards:</i></b></p> <p>ELIGIBILITY.—In order to be eligible for the program, a student must: (a) Meet the requirements under s. 1009.40(1)(a)2. and 3. (b) Be enrolled in an <u>integrated education and training program in which institutions establish partnerships with local workforce development boards to provide basic skills instruction, contextually and concurrently, with workforce training that results in the award of credentials under s. 445.004(4) or a workforce education program as defined under s. 1011.80(1)(b); (f) that is included on the Master Credentials List under s. 445.004(4) workforce education program as defined under s. 1011.80(1) s. 1011.80(1)(a)-(f);</u> and (c) Be enrolled at a school district postsecondary technical career center under s. 1001.44, a Florida College System institution under s. 1000.21(3), or a charter technical career center under s. 1002.34.</p> <p><del>GRANT AWARD. A student is eligible to receive an award equal to the amount needed to cover 100 percent of the cost for the eligible program after all other federal and state financial aid is applied. These costs may include, but are not limited to, tuition and fees, exam or assessment costs, books, materials, or other college-related expenses such as personal computers, housing, or transportation. The institution shall make awards subject to availability of funding. Returning students must be given priority over new students.</del></p> <p><u>A student is eligible to receive a maximum award equal to the amount needed to cover 100 percent of tuition and fees, exam or assessment costs, books, and related materials for eligible programs after all other federal and state financial aid is applied. In addition, a student may receive a stipend of up to \$1,500, or an amount specified in the General Appropriations Act, per academic year to cover other education expenses related to the institutional cost of attendance. The institution shall make awards and stipends subject to availability of funding. Returning students must be given priority over new students.</u></p> | 1      |