



**Conference Committee on  
Senate Agriculture, Environment, and General Government Appropriations/  
House State Administration & Technology Appropriations**

**Senate Offer 3**  
**Budget**

**Senate Offer 2**  
**Proviso**

**April 27, 2023  
17 House Office Building**

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Issue Code	Agency / Department	HOUSE OFFER #2							SENATE OFFER #3							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																1			
2	1100001	<b>Startup (OPERATING)</b>	75,648,603	1,545.25	1,465,762			158,600,562		158,600,562	160,066,324	75,648,603	1,545.25	1,465,762			158,600,562	158,600,562	160,066,324	2	
3	160F680	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Deduct						(10,000)		(10,000)	(10,000)						(10,000)	(10,000)	(10,000)	3	
4	160F690	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Add						10,000		10,000	10,000						10,000	10,000	10,000	4	
5	1609070	Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand For Events						260,000		260,000	260,000						260,000	260,000	260,000	5	
6	2401500	Replacement Of Motor Vehicles						273,000		273,000	273,000						273,000	273,000	273,000	6	
7	2402400	Additional Equipment - Motor Vehicles						960,001		960,001	960,001						960,001	960,001	960,001	7	
8	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							56,710	56,710	56,710				56,710			56,710	56,710	8	
9	2503080	Direct Billing For Administrative Hearings Resources Needed To Meet Increased Demand For						(75,009)		(75,009)	(75,009)						(75,009)	(75,009)	(75,009)	9	
10	3002550	Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA Events - FL Athletic Commission	89,500	2.00				310,422		310,422	310,422	89,500	2.00				310,422	310,422	310,422	10	
11	3003600	Staffing For Increase In Licensing Activities In The Division Of Real Estate	80,012	2.00				147,956		147,956	147,956	80,012	2.00				147,956	147,956	147,956	11	
12	3007300	Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals	201,280	5.00				371,384		371,384	371,384	201,280	5.00				371,384	371,384	371,384	12	
13	3400200	Transfer General Revenue Funding To Administrative Trust Fund - Deduct	(52,286)	(1.00)	(83,324)						(83,324)	(52,286)	(1.00)	(83,324)					(83,324)	13	
14	3400210	Transfer General Revenue Funding To Administrative Trust Fund - Add	52,286	1.00				83,324		83,324	83,324	52,286	1.00				83,324	83,324	83,324	14	
15	36210C0	Identity Verification Database To Meet The Requirements Of SB 4-D (CH. 2022-269 L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes						3,535,000		3,535,000	3,535,000						3,535,000	3,535,000	3,535,000	15	
16	36320C0	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						72,494		72,494	72,494						72,494	72,494	72,494	16	
17	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							108,750	108,750	108,750				108,750		108,750	108,750	108,750	17	
18	4000040	In-State Tourism Marketing Campaign (SF 1934)												1,000,000	1,000,000				1,000,000	18	
19	4000060	Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226)			500,000	500,000					500,000									19	
20	4000070	Putnam County - Animal Shelter (HF 2261)			250,000	250,000					250,000			250,000	250,000					20	
21	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online						525,000		525,000	525,000						525,000	525,000	525,000	21	
22	4005200	Increase Operation Of Motor Vehicles						127,200		127,200	127,200						127,200	127,200	127,200	22	
23	4007200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						242,504		242,504	242,504						242,504	242,504	242,504	23	
24	4007300	Private Lease Costs						2,328,093		2,328,093	2,328,093						2,328,093	2,328,093	2,328,093	24	
25	4100200	Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes	191,950	4.00				341,511		341,511	341,511	191,950	4.00				341,511	341,511	341,511	25	
26	4500400	Improve Supervisor To Staff Ratios In South Florida Field Offices - Division Of Florida Condominiums, Timeshares And Mobile Homes	124,476	2.00				203,466		203,466	203,466	124,476	2.00				203,466	203,466	203,466	26	
27	5100300	Increase Transfer To Florida Department Of Health For Epidemiological Services						257,613		257,613	257,613						257,613	257,613	257,613	27	
28	<b>Total</b>	<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	<b>76,335,821</b>	<b>1,560.25</b>	<b>2,132,438</b>	<b>750,000</b>		<b>168,564,521</b>	<b>165,460</b>	<b>168,729,981</b>	<b>170,862,419</b>	<b>76,335,821</b>	<b>1,560.25</b>	<b>2,632,438</b>	<b>1,250,000</b>		<b>168,564,521</b>	<b>165,460</b>	<b>168,729,981</b>	<b>171,362,419</b>	<b>28</b>
29																				29	
30		<b>FLORIDA GAMING CONTROL COMMISSION</b>																		30	
31	1100001	<b>Startup (OPERATING)</b>	11,009,529	185.00				24,733,086		24,733,086	24,733,086	11,009,529	185.00				24,733,086	24,733,086	24,733,086	31	
32	1800010	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Add	36,500	1.00				59,555		59,555	59,555	36,500	1.00				59,555	59,555	59,555	32	
33	1800020	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Deduct	(36,500)	(1.00)				(59,555)		(59,555)	(59,555)	(36,500)	(1.00)				(59,555)	(59,555)	(59,555)	33	

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
34	1800030	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add	272,726	4.00			415,227			415,227	415,227			415,227			415,227	415,227	34
35	1800040	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct	(272,726)	(4.00)			(415,227)			(415,227)	(415,227)			(415,227)			(415,227)	(415,227)	35
36	1800050	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Add	48,464	1.00			84,510			84,510	84,510			84,510			84,510	84,510	36
37	1800060	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Deduct	(48,464)	(1.00)			(84,510)			(84,510)	(84,510)			(84,510)			(84,510)	(84,510)	37
38	2000010	Other Personal Services Funding To The Executive Direction And Support Services - Add					50,000			50,000	50,000			50,000			50,000	50,000	38
39	2000020	Other Personal Services Funding To The Executive Direction And Support Services - Deduct					(50,000)			(50,000)	(50,000)			(50,000)			(50,000)	(50,000)	39
40	24010C0	Information Technology Infrastructure Replacement					163,500			163,500	163,500			163,500			163,500	163,500	40
41	2402000	Additional Equipment					96,050			96,050	96,050			96,050			96,050	96,050	41
42	2402400	Additional Equipment - Motor Vehicles					25,715			25,715	25,715			25,715			25,715	25,715	42
43	2503080	Direct Billing For Administrative Hearings					16,322			16,322	16,322			16,322			16,322	16,322	43
44	3000300	Additional Position For Information Technology - Security Officer	125,000	1.00			183,367			183,367	183,367			183,367			183,367	183,367	44
45	3000400	Increase Staff For Executive Director Support	274,748	2.00			450,345			450,345	450,345			450,345			450,345	450,345	45
46	36000C0	Gaming Control Commission Licensing System Study																	46
47	36230C0	Information Technology Increase Infrastructure Costs					536,500			536,500	536,500			536,500			536,500	536,500	47
48	36240C0	Continue Transfer To DBPR For Information Technology Resources					498,000			498,000	498,000			498,000			498,000	498,000	48
49	36250C0	Cloud Application Services					295,000			295,000	295,000			295,000			295,000	295,000	49
50	4500040	Establishment Of Satellite Office Locations/Warehouse And Office Space For Law Enforcement					390,741			390,741	390,741			390,741			390,741	390,741	50
51	4500060	Operational Study																	51
51a	4500060	Operational Licensing System Studies					1,100,000			1,100,000	1,100,000			1,100,000			1,100,000	1,100,000	51a
52	5000010	Independent Testing Lab For Equipment					150,000			150,000	150,000			150,000			150,000	150,000	52
53	<b>Total</b>	<b>FLORIDA GAMING CONTROL COMMISSION</b>	<b>11,409,277</b>	<b>188.00</b>	<b>-</b>	<b>-</b>	<b>28,638,626</b>	<b>-</b>	<b>-</b>	<b>28,638,626</b>	<b>28,638,626</b>	<b>-</b>	<b>-</b>	<b>28,638,626</b>	<b>-</b>	<b>-</b>	<b>28,638,626</b>	<b>28,638,626</b>	53
54																			54
55		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																	55
56	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>111,214,898</b>	<b>1,922.50</b>	<b>23,981,676</b>		<b>276,352,879</b>	<b>3,564,453</b>	<b>279,917,332</b>	<b>303,899,008</b>	<b>111,214,898</b>	<b>1,922.50</b>	<b>23,981,676</b>		<b>276,352,879</b>	<b>3,564,453</b>	<b>279,917,332</b>	<b>303,899,008</b>	56
57	1600310	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct					(500)			(500)	(500)			(500)			(500)	(500)	57
58	1600320	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add					500			500	500			500			500	500	58
59	2000400	Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct					(100,000)			(100,000)	(100,000)			(100,000)			(100,000)	(100,000)	59
60	2000500	Realign Budget Authority Between Categories - Electronic Commerce Fees - Add					100,000			100,000	100,000			100,000			100,000	100,000	60
61	2401030	Replacement Of Safety Equipment - Bomb Squads					184,000			184,000	184,000			184,000			184,000	184,000	61
62	2401060	Replacement Of Fire And Arson Equipment - Respiratory Protection					290,925			290,925	290,925			290,925			290,925	290,925	62
63	2401070	Replacement Of Fire And Arson Equipment - Robotic Platforms					360,000			360,000	360,000			360,000			360,000	360,000	63
64	2401080	Replacement Of Fire And Arson Equipment - Night Vision Goggles					131,236			131,236	131,236			131,236			131,236	131,236	64
65	2401090	Fire And Arson Equipment - Raman Detectors					101,945			101,945	101,945			101,945			101,945	101,945	65
66	2401530	Replacement Of Mobile Sustainment Vehicle					570,000			570,000	570,000			570,000			570,000	570,000	66
67	2503080	Direct Billing For Administrative Hearings					(32,030)			(32,030)	(32,030)			(32,030)			(32,030)	(32,030)	67
68	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category					438,000			438,000	438,000			438,000			438,000	438,000	68
69	3000130	Additional Expenses Appropriations For Division Of Rehabilitation And Liquidation					55,255			55,255	55,255			55,255			55,255	55,255	69
70	3000670	Additional Staff For Office Of Fiscal Integrity	91,698	2.00			160,796			160,796	160,796			160,796			160,796	160,796	70
71	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					290,050			290,050	290,050			290,050			290,050	290,050	71

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72	30054C0	Risk Management Insurance Management System Re-Procurement					186,205			186,205	186,205					186,205			186,205	72
73	3006160	Additional Position For Consumer Advocate	65,000	1.00			104,814			104,814	104,814					104,814			104,814	73
74	33V1150	Eliminate Excess Insurance Coverage								-	-					(10,865,000)			(10,865,000)	74
75	33V1620	Vacant Position Reductions		(8.00)						-	-					(8.00)			-	75
76	3300030	Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund					(994,484)			(994,484)	(994,484)					(994,484)			(994,484)	76
77	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					3,030,030			3,030,030	3,030,030					3,030,030			3,030,030	77
78	36105C0	FLAIR Replacement	2,000,000	20.00			53,243,909			53,243,909	53,243,909					53,243,909			53,243,909	78
79	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					1,500,000			1,500,000	1,500,000					1,500,000			1,500,000	79
80	36110C0	Coverage Plan For Maintaining FLAIR	(132,150)	(3.00)			2,051,437			2,051,437	2,051,437					(132,150)			(132,150)	80
81	36111C0	Planning, Accounting, And Ledger Management Quality Assurance Testing Resources					762,000			762,000	762,000					762,000			762,000	81
82	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management					2,000,000			2,000,000	2,000,000					2,000,000			2,000,000	82
83	36207C0	Telephone And Contact Center Refresh					1,337,556			1,337,556	1,337,556					1,337,556			1,337,556	83
84	36208C0	Wireless Access Network Equipment Replacement					430,000			430,000	430,000					430,000			430,000	84
85	36230C0	Customer Relationship Management Software Strategy					5,197,840			5,197,840	5,197,840					5,197,840			5,197,840	85
86	36242C0	Cloud First Strategy					-			-	-					-			-	86
87	36307C0	Mainframe Migration					-			-	-					-			-	87
88	36312C0	Licensing System Modernization Feasibility Study					-			-	-					-			-	88
89	36315C0	Replace Continuing Education System					2,516,024			2,516,024	2,516,024					2,516,024			2,516,024	89
90	36320C0	Information Technology Resources For The Division Of Accounting And Auditing			600,000					-	600,000			600,000		-			600,000	90
91	36336C0	Computer Enhancements For Law Enforcement Personnel					252,000			252,000	252,000					252,000			252,000	91
92	36337C0	Division Of Rehabilitation And Liquidation Claims System					250,000			250,000	250,000					250,000			250,000	92
92A	36338C0	Service of Process Analytics					900,000			900,000	900,000					900,000			900,000	92A
93	36344C0	Feasibility Study For Collateral Administration Program (CAP) Replacement								-	-					-			-	93
93A	xxxxxxx	Departmental Information Technology Studies					750,000			750,000	750,000					750,000			750,000	93A
94	4000A10	Treasury Investment Section Salaries And Benefits Increase					-			-	-					-			-	94
95	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000				-	100,000,000			100,000,000	100,000,000	-			100,000,000	95
95A	xxxxxxx	MySafeFloridaHomes Administration			2,065,000	2,065,000				-	2,065,000			2,065,000	2,065,000	-			2,065,000	95A
96	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229)			2,000,000	2,000,000				-	2,000,000			2,000,000	2,000,000	-			2,000,000	96
97	4000210	Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128)					650,000			650,000	650,000					650,000			650,000	97
98	4000210	Baker Fire District SCBA and PPE Request (HF 1257)			81,761	81,761				-	81,761			81,761	81,761	-			81,761	98
99	4000210	Baker Fire District Water Tanker Request (HF 0737)			410,000	410,000				-	410,000			410,000	410,000	-			410,000	99
100	4000210	Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)			1,000,000	1,000,000				-	1,000,000			1,000,000	1,000,000	-			1,000,000	100
101	4000210	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)								-	-					-			-	101
102	4000210	Bradford County Fire Rescue New Engine (SF 1848) (HF 2120)					450,000			450,000	450,000					450,000			450,000	102
103	4000210	Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)			475,000	475,000				-	475,000					-			-	103
104	4000210	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569)					1,020,000			1,020,000	1,020,000					1,020,000			1,020,000	104
105	4000210	Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136)					-			-	-					-			-	105
106	4000210	Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)			1,200,000	1,200,000				-	1,200,000			1,200,000	1,200,000	-			1,200,000	106
107	4000210	Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)			600,000	600,000				-	600,000			600,000	600,000	-			600,000	107
108	4000210	Cross City Fire Engine Purchase (SF 2272) (HF 1426)			750,000	750,000				-	750,000					-			-	108
109	4000210	Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)					200,000			200,000	200,000					200,000			200,000	109
110	4000210	Dixie County Tanker Purchase (SF 2269) (HF 1423)			650,000	650,000				-	650,000			650,000	650,000	-			650,000	110
111	4000210	Fort Meade Fire Engines (SF 2058) (HF 0971)					1,000,000			1,000,000	1,000,000					1,000,000			1,000,000	111
112	4000210	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF 0446)								-	-					-			-	112

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113	4000210	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)			1,000,000	1,000,000					-	1,000,000			1,000,000	1,000,000			-	1,000,000	113	
114	4000210	Islamorada Rescue Ambulance (SF 1779) (HF 1506)			190,000	190,000					-	190,000			190,000	190,000			-	190,000	114	
115	4000210	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301)			855,000	855,000					-	855,000			855,000	855,000			-	855,000	115	
116	4000210	Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)			800,000	800,000					-	800,000			800,000	800,000			-	800,000	116	
117	4000210	Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)			450,000	450,000					-	450,000			450,000	450,000			-	450,000	117	
118	4000210	Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)						227,142				227,142					227,142			227,142	118	
119	4000210	Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)			250,000	250,000					-	250,000			250,000	250,000			-	250,000	119	
120	4000210	Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)			212,500	212,500					-	212,500			212,500	212,500			-	212,500	120	
121	4000210	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)									-						500,000			500,000	500,000	121
122	4000210	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)						179,500				179,500								-	-	122
123	4000210	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)						202,500				202,500								-	-	123
124	4000210	Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)			600,000	600,000					-	600,000								-	-	124
125	4000210	Midway Fire Department Enhancement (SF 2610) (HF 0640)						350,000				350,000								-	-	125
126	4000210	Navarre Beach Fire Rescue District Fire Vessel (HF 1266)			141,476	141,476					-	141,476			141,476	141,476			-	141,476	126	
127	4000210	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)			200,000	200,000					-	200,000			200,000	200,000			-	200,000	127	
128	4000210	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)			275,000	275,000					-	275,000			275,000	275,000			-	275,000	128	
129	4000210	Pasco County Fire Mobile Command Vehicle (HF 0788)			900,000	900,000					-	900,000			900,000	900,000			-	900,000	129	
130	4000210	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)			35,000	35,000					-	35,000			35,000	35,000			-	35,000	130	
131	4000210	Putnam County Firefighter Safety (SF 2153) (HF 2262)			1,900,000	1,900,000					-	1,900,000								-	-	131
132	4000210	Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079)			540,000	540,000					-	540,000			540,000	540,000			-	540,000	132	
133	4000210	Sanford Station 40 New Engine (SF 1450) (HF 2081)			367,500	367,500					-	367,500			367,500	367,500			-	367,500	133	
134	4000210	Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)			800,000	800,000					-	800,000			800,000	800,000			-	800,000	134	
135	4000210	Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367)						290,000				290,000					290,000			290,000	290,000	135
136	4000210	Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)						305,000				305,000								-	-	136
137	4000210	Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)			150,000	150,000					-	150,000			150,000	150,000			-	150,000	137	
138	4000210	Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)			750,000	750,000					-	750,000			750,000	750,000			-	750,000	138	
139	4000210	Washington County Tanker Pumpers (SF 1778) (HF 0262)						880,000				880,000					880,000			880,000	880,000	139
140	4000210	Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)			500,000	500,000					-	500,000			500,000	500,000			-	500,000	140	
141	4000250	Purchase Of Fire Prevention Code Books						44,275				44,275					44,275			44,275	44,275	141
142	4000340	Florida State Fire College Improvements						1,887,753				1,887,753			1,887,753	1,887,753			1,887,753	1,887,753	1,887,753	142
143	4000350	Increase Expense For Rent Increase						130,000				130,000			130,000	130,000			130,000	130,000	130,000	143
144	4000360	Additional Contracted Services Budget						25,000				25,000			25,000	25,000			25,000	25,000	25,000	144
145	4000370	Increase For Contracted Legal Services In The Division Of Risk Management						10,000,000				10,000,000			10,000,000	10,000,000			10,000,000	10,000,000	10,000,000	145
145A	xxxxxxx	Local Government Financial Cybersecurity Technical Assistance Grants													40,000,000	40,000,000				-	40,000,000	145A
145B	xxxxxxx	Law Enforcement Drone Grants			25,000,000	25,000,000									25,000,000	25,000,000				-	25,000,000	145B
146	4000430	Increase Contracted Services For Investigations						425,573				425,573			425,573	425,573			425,573	425,573	425,573	146
147	4000670	Increase Contracted Medical Services - Medical Bill Review						87,000				87,000			87,000	87,000			87,000	87,000	87,000	147
148	4000700	Increase Excess Property Insurance						3,187,500				3,187,500			3,187,500	3,187,500			-	-	-	148
149	4000760	Division Of Risk Management Increase For Medical Case Management						2,373,065				2,373,065			2,373,065	2,373,065			2,373,065	2,373,065	2,373,065	149
150	40008C0	Access To Anti-Fraud Database						984,000				984,000			984,000	984,000			984,000	984,000	984,000	150

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	HOUSE OFFER #2							SENATE OFFER #3							Row #						
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds				
151	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity	409,233	7.00			1,289,734			1,289,734	1,289,734			409,233	7.00			1,289,734			1,289,734	151	
152	4005000	Community Risk Reduction Program Coordinator	55,000	1.00			136,340			136,340	136,340			55,000	1.00			136,340			136,340	152	
153	080940	State Arson Laboratory - Building Repair And Maintenance					375,000			375,000	375,000							375,000			375,000	153	
154	080990	State Fire College-Building Repair And Maintenance					489,646			489,646	489,646							489,646			489,646	154	
155	140085	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)				750,000	750,000			-	750,000										-	-	155
156	140085	Bartow Public Safety Facility (SF 2045) (HF 0962)					500,000			500,000	500,000							500,000			500,000	156	
157	140085	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)				800,000	800,000			-	800,000							800,000			800,000	157	
158	140085	Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)				1,000,000	1,000,000			-	1,000,000							1,000,000			1,000,000	158	
159	140085	Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)					250,000			250,000	250,000										-	-	159
160	140085	Clay County Fire Station #20 (SF 2384) (HF 2041)				750,000	750,000			-	750,000							750,000			750,000	160	
161	140085	Clay County Fire Station #24 (SF 2385) (HF 2042)				750,000	750,000			-	750,000							750,000			750,000	161	
162	140085	Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)				500,000	500,000			-	500,000										-	-	162
163	140085	Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116)					950,000			950,000	950,000										-	-	163
164	140085	Coral Gables Fire Station 4 (SF 1337) (HF 1529)				975,000	975,000			-	975,000							975,000			975,000	164	
165	140085	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)				500,000	500,000			-	500,000							500,000			500,000	165	
166	140085	Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)				500,000	500,000			-	500,000							500,000			500,000	166	
167	140085	Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)				5,000,000	5,000,000			-	5,000,000										-	-	167
168	140085	Fort Meade Fire House (SF 2058) (HF 0972)					750,000			750,000	750,000							750,000			750,000	168	
169	140085	Gilchrist County Fire Station (SF 1428) (HF 1787)					777,420			777,420	777,420							777,420			777,420	169	
170	140085	Holly Hill Fire Station Replacement (SF 1962) (HF 1259)				1,250,000	1,250,000			-	1,250,000										-	-	170
171	140085	Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)				3,250,000	3,250,000			-	3,250,000							6,500,000			6,500,000	171	
172	140085	LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)				3,000,000	3,000,000			-	3,000,000							6,000,000			6,000,000	172	
173	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)				422,000	422,000			-	422,000							422,000			422,000	173	
174	140085	Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643)					500,000			500,000	500,000										-	-	174
175	140085	Martin County Public Safety Training Tower (SF 2263) (HF 0752)								-	-							1,000,000			1,000,000	175	
176	140085	Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)				570,161	570,161			-	570,161							570,161			570,161	176	
177	140085	Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)				1,661,000	1,661,000			-	1,661,000							1,661,000			1,661,000	177	
178	140085	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)				202,500	202,500			-	202,500							202,500			202,500	178	
179	140085	Oakland Park Fire Station #20 (SF 2893) (HF 0922)					250,000			250,000	250,000							250,000			250,000	179	
180	140085	Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)				900,000	900,000			-	900,000							900,000			900,000	180	
181	140085	Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)					500,000			500,000	500,000							500,000			500,000	181	
182	140085	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)					437,500			437,500	437,500										-	-	182
183	140085	Palm Coast Fire Station 22 (HF 0952)				3,000,000	3,000,000			-	3,000,000							3,000,000			3,000,000	183	
184	140085	Palm Coast Fire Station 26 (HF 0876)				3,000,000	3,000,000			-	3,000,000							3,000,000			3,000,000	184	
185	140085	Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)				1,000,000	1,000,000			-	1,000,000							2,000,000			2,000,000	185	
186	140085	Pine Lakes Fire Station 15 (SF 1122) (HF 0584)				250,000	250,000			-	250,000							250,000			250,000	186	
187	140085	Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)								-	-							2,000,000			2,000,000	187	
188	140085	Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434)					1,000,000			1,000,000	1,000,000							1,000,000			1,000,000	188	

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Issue Code	Agency / Department	HOUSE OFFER #2							SENATE OFFER #3							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
189	140085	Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682)					1,000,000			1,000,000	1,000,000						-	-	189
190	140085	St. Pete Beach Fire Station 22 (SF 2485) (HF 0194)					2,000,000			2,000,000	2,000,000			2,000,000			2,000,000	2,000,000	190
191	140085	Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)			1,000,000	1,000,000				-	1,000,000						-	-	191
192	140085	Treasure Island Public Safety Complex (SF 2971) (HF 1635)			1,000,000	1,000,000				-	1,000,000		1,000,000	1,000,000			-	1,000,000	192
193	140085	Venice Fire Station #2 Relocation Project (Design) (SF 2480) (HF 0808)					500,000			500,000	500,000			500,000			500,000	500,000	193
194	140085	Wewahitchka Fire Department (SF 2312) (HF 1702)			1,000,000	1,000,000				-	1,000,000		1,000,000	1,000,000			-	1,000,000	194
195	140085	Winter Park Firefighting Training Center (SF 1161) (HF 2319)			550,000	550,000				-	550,000		550,000	550,000			-	550,000	195
196	<b>Total</b>	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	<b>113,703,679</b>	<b>1,942.50</b>	<b>203,310,574</b>	<b>178,728,898</b>	<b>389,024,335</b>	<b>3,564,453</b>	<b>392,588,788</b>	<b>595,899,362</b>	<b>113,703,679</b>	<b>1,942.50</b>	<b>203,310,574</b>	<b>178,728,898</b>	<b>389,024,335</b>	<b>3,564,453</b>	<b>392,588,788</b>	<b>595,899,362</b>	<b>196</b>
197																			197
198		<b>OFFICE OF INSURANCE REGULATION</b>																	198
199	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>17,186,202</b>	<b>282.00</b>			<b>35,831,826</b>			<b>35,831,826</b>	<b>35,831,826</b>			<b>35,831,826</b>			<b>35,831,826</b>	<b>35,831,826</b>	<b>199</b>
199A	2107505	Residential Wind Loss Mitigation					250,000			250,000	250,000			250,000			250,000	250,000	199A
200	3000640	Additional Funding For Florida Public Hurricane Model					241,750			241,750	241,750			241,750			241,750	241,750	200
200A		Creation of Human Resources Support Services								-	-	339,530	5.00				538,502	538,502	200A
201	9AS0000	Supplemental Appropriations - Special Session	844,464				1,757,982			1,757,982	1,757,982	844,464					1,757,982	1,757,982	201
202	<b>Total</b>	<b>OFFICE OF INSURANCE REGULATION</b>	<b>18,030,666</b>	<b>282.00</b>			<b>38,081,558</b>			<b>38,081,558</b>	<b>38,081,558</b>	<b>18,370,196</b>	<b>287.00</b>				<b>38,620,060</b>	<b>38,620,060</b>	<b>202</b>
203																			203
204		<b>OFFICE OF FINANCIAL REGULATION</b>																	204
205	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>24,821,574</b>	<b>364.00</b>			<b>47,674,025</b>			<b>47,674,025</b>	<b>47,674,025</b>			<b>47,674,025</b>			<b>47,674,025</b>	<b>47,674,025</b>	<b>205</b>
206	2001130	Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Deduct	(38,235)	(1.00)			(63,516)			(63,516)	(63,516)	(38,235)	(1.00)				(63,516)	(63,516)	206
207	2001140	Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Add Back	38,235	1.00			63,516			63,516	63,516	38,235	1.00				63,516	63,516	207
208	3000100	Additional Lease Or Lease Purchase Authority					313,621			313,621	313,621			313,621			313,621	313,621	208
209	33V0540	Reduce Appropriation In The Deferred Presentment Provider Database Contract Category					(500,000)			(500,000)	(500,000)			(500,000)			(500,000)	(500,000)	209
210	4000350	Increase Expense For Rent Increase					273,076			273,076	273,076			273,076			273,076	273,076	210
211	<b>Total</b>	<b>OFFICE OF FINANCIAL REGULATION</b>	<b>24,821,574</b>	<b>364.00</b>			<b>47,760,722</b>			<b>47,760,722</b>	<b>47,760,722</b>	<b>24,821,574</b>	<b>364.00</b>				<b>47,760,722</b>	<b>47,760,722</b>	<b>211</b>
212																			212
213		<b>DEPARTMENT OF THE LOTTERY</b>																	213
214	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>20,859,985</b>	<b>418.50</b>			<b>210,967,572</b>			<b>210,967,572</b>	<b>210,967,572</b>			<b>210,967,572</b>			<b>210,967,572</b>	<b>210,967,572</b>	<b>214</b>
215	24010C0	Information Technology Infrastructure Replacement					100,000			100,000	100,000			100,000			100,000	100,000	215
216	2401500	Replacement Of Motor Vehicles					287,784			287,784	287,784			287,784			287,784	287,784	216
217	2402400	Additional Equipment - Motor Vehicles					102,000			102,000	102,000			102,000			102,000	102,000	217
218	3007100	Increase To Lottery Other Personal Services Base					844,244			844,244	844,244			844,244			844,244	844,244	218
219	3007300	Additional Lottery Intelligence Analyst Positions	75,472	2.00			147,276			147,276	147,276	75,472	2.00				147,276	147,276	219
220	3009300	Florida Lottery Independent Security Audit					250,000			250,000	250,000			250,000			250,000	250,000	220
221	36233C0	Core Data Switch Replacement					636,819			636,819	636,819			636,819			636,819	636,819	221
222	36237C0	Additional Information Technology Support	170,000	2.00			249,678			249,678	249,678	170,000	2.00				249,678	249,678	222
223	36238C0	Information Technology Upgrade And Implementation					180,000			180,000	180,000			180,000			180,000	180,000	223
224	36239C0	Additional Data Security Administrators	180,000	2.00			272,290			272,290	272,290	180,000	2.00				272,290	272,290	224
225	36240C0	Cloud Infrastructure Implementation					964,947			964,947	964,947			964,947			964,947	964,947	225
226	4100A10	Sales Performance Reward Plan	570,000				712,500			712,500	712,500						-	-	226
227	4100400	Banking Services Contract					257,000			257,000	257,000			257,000			257,000	257,000	227
228	4100500	Increased Operating Costs					350,639			350,639	350,639			350,639			350,639	350,639	228
229	5000110	Increase To Instant Ticket Purchase Appropriation					955,944			955,944	955,944			955,944			955,944	955,944	229
230	5000230	Increase To Gaming System Contract					5,833,405			5,833,405	5,833,405			5,833,405			5,833,405	5,833,405	230
231	5000450	Increase For Draw Proceeding Oversight					237,827			237,827	237,827			237,827			237,827	237,827	231
232	5000800	Increase For Leases					672,761			672,761	672,761			672,761			672,761	672,761	232
233	<b>Total</b>	<b>DEPARTMENT OF THE LOTTERY</b>	<b>21,855,457</b>	<b>424.50</b>			<b>224,022,686</b>			<b>224,022,686</b>	<b>224,022,686</b>	<b>21,285,457</b>	<b>424.50</b>				<b>223,310,186</b>	<b>223,310,186</b>	<b>233</b>
234																			234
235		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>																	235
236	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>60,868,495</b>	<b>1,008.50</b>	<b>82,527,487</b>		<b>536,682,439</b>	<b>1,753,994</b>	<b>538,436,433</b>	<b>620,963,920</b>	<b>60,868,495</b>	<b>1,008.50</b>	<b>82,527,487</b>		<b>536,682,439</b>	<b>1,753,994</b>	<b>538,436,433</b>	<b>620,963,920</b>	<b>236</b>
237	<b>1100002</b>	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>					<b>26,859,832</b>		<b>26,859,832</b>	<b>26,859,832</b>					<b>26,859,832</b>		<b>26,859,832</b>	<b>26,859,832</b>	<b>237</b>
238	160F980	Transfer Appropriations Between Appropriation Categories - Add					13,934			13,934	13,934			13,934			13,934	13,934	238

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Agency / Department		HOUSE OFFER #2								SENATE OFFER #3								Row #
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
239	160F990	Transfer Appropriations Between Appropriation Categories - Deduct					(13,934)			(13,934)					(13,934)			(13,934)	239
240	2001100	Realignment Of Positions, Rate, And Budget To Executive Direction - Add	170,716	3.00			243,224			243,224	170,716	3.00			243,224			243,224	240
241	2001200	Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct	(170,716)	(3.00)			(243,224)			(243,224)	(170,716)	(3.00)			(243,224)			(243,224)	241
242	2001300	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add	370,000	4.00	821,218					821,218	370,000	4.00	821,218					821,218	242
243	2001400	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct	(370,000)	(4.00)	(821,218)					(821,218)	(370,000)	(4.00)	(821,218)					(821,218)	243
244	2400010	Improvements To Facility Security					1,000,000			1,000,000					1,000,000			1,000,000	244
245	24010C0	Information Technology Infrastructure Replacement					125,000			125,000					125,000			125,000	245
246	2401010	Replacement Of Real Estate Development And Management Services Equipment					250,000			250,000					250,000			250,000	246
247	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations						70,840		70,840						70,840		70,840	247
248	2503080	Direct Billing For Administrative Hearings			(53,335)		(19,686)			(19,686)			(53,335)		(19,686)			(19,686)	248
249	3000050	Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees	428,424	6.00	905,580	41,091					428,424	6.00	905,580	41,091				905,580	249
250	3000100	Additional Resources For The Division Of State Group Insurance					500,000			500,000					500,000			500,000	250
251	30010C0	Increased Workload For Data Center To Support An Agency			22,560		391,620			391,620			22,560		391,620			414,180	251
252	3001550	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In The Office Of Information Technology	253,469	5.00			413,155			413,155	253,469	5.00			413,155			413,155	252
253	3001560	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions	167,870	3.00			264,428			264,428	167,870	3.00			264,428			264,428	253
254	3001600	Staffing For Increased Workload In The Office Of General Counsel	266,017	3.00			402,377			402,377	266,017	3.00			402,377			402,377	254
255	3001700	Executive Direction-Trust Fund Unit																	255
256	3004000	Additional Positions For Specialized Services	36,138	1.00			69,819			69,819	36,138	1.00			69,819			69,819	256
257	33V0010	Reduction To Operating Categories	(374,018)	(6.00)	(491,628)					(491,628)	(374,018)	(6.00)	(491,628)					(491,628)	257
258	3301110	Reduce Other Personal Services Funding-Office Of Information Technology					(228,900)			(228,900)					(228,900)			(228,900)	258
259	3301120	Reduce Other Personal Services Funding-Division Of Telecommunications					(119,259)			(119,259)					(119,259)			(119,259)	259
260	3400170	Transfer Trust Funds To The Administrative Trust Fund- Add	170,716	3.00			243,224			243,224	170,716	3.00			243,224			243,224	260
261	3400180	Transfer Trust Funds To The Administrative Trust Fund- Deduct	(170,716)	(3.00)			(243,224)			(243,224)	(170,716)	(3.00)			(243,224)			(243,224)	261
262	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology					75,000			75,000					75,000			75,000	262
263	36301C0	Customer Relationship Management System (CRM)					243,000			243,000					243,000			243,000	263
264	36302C0	Specialized Services Information Technology Staff Augmentation					180,000			180,000					180,000			180,000	264
265	36305C0	Services To Eliminate Benefit Overpayments To Deceased Members					67,275			67,275					67,275			67,275	265
266	36307C0	Extended Security And Member Communication					71,400			71,400					71,400			71,400	266
267	36310C0	Financial And Data Reporting Solution					100,000			100,000					100,000			100,000	267
268	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement					53,000			53,000					53,000			53,000	268
269	36338C0	Additional Funding For Division Of Retirement Information Technology					620,600			620,600					620,600			620,600	269
269A	XXXXXX	Division of Retirement - Other Personal Services					500,000			500,000					500,000			500,000	269A
270	4A01300	Additional Staffing For The Florida Commission On Human Relations	462,226	11.00				846,546		846,546	462,226	11.00				846,546		846,546	270
271	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless					25,194,536			25,194,536					25,194,536			25,194,536	271
272	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					250,000			250,000					250,000			250,000	272
273	4000150	Retirement Actuarial Studies					300,000			300,000					300,000			300,000	273
273A	4000300	Building Relocation					2,000,000			2,000,000					2,000,000			2,000,000	273A
274	4000600	Dixie County Critical First Responder Communications (SF 2641) (HF 1425)			2,000,000	2,000,000							500,000	500,000				500,000	274
275	4000600	Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420)			1,500,000	1,500,000							1,500,000	1,500,000				1,500,000	275



**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Issue Code	Agency / Department	HOUSE OFFER #2								SENATE OFFER #3								Row #										
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds											
276	4000600	Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694)			800,000	800,000					-	800,000			800,000	800,000			-	800,000	276								
277	4000600	Micosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)									-									-		277							
278	4000600	Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)			500,000	500,000						500,000									-	278							
279	4000600	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)																			-	279							
280	4000600	Okeechobee Emergency SLERS Radio System (HF 2307)			412,503	412,503						412,503									-	280							
281	4000600	Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303)													479,831	479,831					-	479,831	281						
282	4000600	Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198)			300,000	300,000									300,000	300,000						-	300,000	282					
283	4000600	Wakulla County Emergency Communications System (SF 2305) (HF 1637)			1,000,000	1,000,000									500,000	500,000						-	500,000	283					
284	4000610	Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080)			160,000	160,000									160,000	160,000							-	160,000	284				
285	4000610	Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)			102,250	102,250									102,250	102,250								-	102,250	285			
286	4000610	Wakulla County Emergency Communications System (SF 2305) (HF 1637)																						-		286			
287	40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation	15,000					5,951,640			5,951,640	5,951,640	15,000					5,951,640			5,951,640			5,951,640	287				
288	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services						1,935,301			1,935,301	1,935,301						1,935,301			1,935,301			1,935,301	288				
289	40022C0	First Net Subscriptions			2,200,000										2,200,000										-	2,200,000	289		
290	40024C0	Florida Health Care Connection (FX) - Independent Verification And Validation	75,000	1.00				8,415,933			8,415,933	8,415,933														-		290	
290A	xxxxxxx	Florida Health Care Connection (FX) - Project Assessment																5,000,000			5,000,000				5,000,000	290A			
291	40050C0	Local Government Cybersecurity Technical Assistance Grants			40,000,000	40,000,000																				-		291	
292	4005050	Classification And Compensation Model Implementation And Transition Plan	90,346	1.00				3,136,721			3,136,721	3,136,721															-		292
293	4100A55	Implement Administrative Health Assessment	65,000	1.00				103,437			103,437	103,437	65,000	1.00				103,437			103,437				103,437	293			
294	4100020	Enterprise Data Analytics Unit	100,000	1.00				151,735			151,735	151,735	100,000	1.00				151,735			151,735				151,735	294			
295	4100050	Department Of Management Services Administrative Assessment							29,277		29,277	29,277							29,277		29,277				29,277	295			
296	41001C0	Contracted Services For Network Support						100,000			100,000	100,000						100,000			100,000				100,000	296			
297	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool						557,311			557,311	557,311						557,311			557,311				557,311	297			
298	4100300	Additional Funding In Contracted Services						2,000,000			2,000,000	2,000,000						2,000,000			2,000,000				2,000,000	298			
299	4100360	Increase In Facilities Security						280,000			280,000	280,000						280,000			280,000				280,000	299			
299A	4100370	CENTREX and SUNCOM Category Increase						6,100,000			6,100,000	6,100,000						6,100,000			6,100,000				6,100,000	299A			
300	4100400	Actuarial And Consulting Services						12,700			12,700	12,700						12,700			12,700				12,700	300			
301	4101A10	Florida Retirement Contact Center Retention Plan																									-	301	
302	4101050	Additional Resources For People First	90,346	1.00				136,516			136,516	136,516	90,346	1.00				136,516			136,516				136,516	302			
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits				53,102						53,102			53,102											53,102	303		
304	4108000	Statewide Law Enforcement Radio System Workload Increase	65,043	1.00				104,378			104,378	104,378	65,043	1.00				104,378			104,378				104,378	304			
305	4200050	Additional Resources For Facilities Management																									-	305	
306	42001C0	Emergency 911 Call Routing System						12,000,000			12,000,000	12,000,000						12,000,000			12,000,000				12,000,000	306			
307	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases				412,585						412,585			412,585											412,585	307		
308	4300210	Realign Budget Authority In The Division Of Telecommunications - Add						6,300,000			6,300,000	6,300,000						6,300,000			6,300,000				6,300,000	308			
309	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct						(6,300,000)			(6,300,000)	(6,300,000)						(6,300,000)			(6,300,000)				(6,300,000)	309			
310	44004C0	Procure Contractor For Human Resource Procurement						550,000			550,000	550,000						550,000			550,000				550,000	310			
310A	xxxxxxx	Fiscally Constrained Counties - E-rate Telecommunications			862,013	862,013						862,013			862,013	862,013										862,013	310A		
311	47006C0	Communications Service Authorization And Billing System (CSAB) Hosting Costs						362,776			362,776	362,776						362,776			362,776				362,776	311			
312	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services						170,000			170,000	170,000						170,000			170,000				170,000	312			
313	47008C0	E911 Critical Training For 911 Stakeholders						350,000			350,000	350,000						350,000			350,000				350,000	313			

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Row #	Issue Code	Agency / Department	HOUSE OFFER #2							SENATE OFFER #3							Row #					
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds			
314	080075	Planning And Design - Capital Circle Office Complex - Leon County - DMS MGD					6,000,000								6,000,000			6,000,000	6,000,000	314		
315	080079	Sixth District Court Of Appeal New Courthouse Construction - DMS MGD													6,000,000			6,000,000	6,000,000	315		
316	080082	Land And Building Acquisition - Florida Facilities Pool - DMS MGD					8,000,000								1,500,000			1,500,000	1,500,000	316		
317	080095	Capitol Complex Memorial Park - DMS MGD					2,000,000								2,000,000			2,000,000	2,000,000	317		
318	080907	Improvements To Facility Security - DMS MGD					2,000,000								2,000,000			2,000,000	4,000,000	318		
319	081010	Compliance With The Americans With Disabilities Act					1,100,000								1,100,000			1,100,000	-	1,100,000	319	
320	081400	Life Safety Code Compliance Projects Statewide - DMS MGD					800,000								800,000			800,000	-	800,000	320	
321	083400	Statewide Capital Depreciation - General - DMS MGD					59,672,489								67,580,422			67,580,422	3,552,724	71,133,146	321	
322	083610	Capitol Complex Renovations And Repairs - DMS MGD					20,000,000								20,000,000			20,000,000	-	20,000,000	322	
323	089070	Debt Service																			323	
324	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS MGD					3,500,000								3,500,000			3,500,000	-	3,500,000	324	
325	140085	Gilchrist County Combined Communications System (SF 1429) (HF 1788)					977,500								977,500			977,500	-	977,500	325	
326	140085	Hialeah 911 Communications Tower (SF 1356) (HF 0460)					1,509,853								1,509,853			1,509,853	-	1,509,853	326	
327	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)																	-	-	327	
328	<b>Total</b>	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>62,609,356</b>	<b>1,037.50</b>	<b>222,772,959</b>	<b>137,237,699</b>	<b>656,175,332</b>	<b>2,700,657</b>	<b>658,875,989</b>	<b>881,648,948</b>	<b>62,444,010</b>	<b>1,035.50</b>	<b>188,248,220</b>	<b>102,712,960</b>	<b>649,122,678</b>	<b>2,700,657</b>	<b>651,823,335</b>	<b>840,071,555</b>			328	
329																					329	
330		<b>ADMINISTRATIVE HEARINGS</b>																			330	
331	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>17,375,622</b>	<b>216.00</b>			<b>30,276,829</b>			<b>30,276,829</b>	<b>30,276,829</b>	<b>17,375,622</b>	<b>216.00</b>			<b>30,276,829</b>	<b>30,276,829</b>	<b>30,276,829</b>	<b>30,276,829</b>		331	
332	2004000	Transfer Of Support Staff - Deduct	(93,600)	(3.00)			(172,166)			(172,166)	(172,166)	(93,600)	(3.00)			(172,166)	(172,166)	(172,166)	(172,166)		332	
333	2004100	Transfer Of Support Staff - Add	93,600	3.00			172,166			172,166	172,166	93,600	3.00			172,166	172,166	172,166	172,166		333	
334	3001000	Additional Administrative Law Judge Positions	737,660	5.00			1,011,393			1,011,393	1,011,393	737,660	5.00			1,011,393	1,011,393	1,011,393	1,011,393		334	
335	33V1620	Vacant Position Reductions		(3.00)									(3.00)								335	
336	3303100	Reduce Vacant Staff Positions - Workers' Compensation Claims Court	(62,400)	(2.00)			(104,213)			(104,213)	(104,213)	(62,400)	(2.00)			(104,213)	(104,213)	(104,213)	(104,213)		336	
337	<b>Total</b>	<b>ADMINISTRATIVE HEARINGS</b>	<b>18,050,882</b>	<b>216.00</b>			<b>31,184,009</b>			<b>31,184,009</b>	<b>31,184,009</b>	<b>18,050,882</b>	<b>216.00</b>			<b>31,184,009</b>	<b>31,184,009</b>	<b>31,184,009</b>	<b>31,184,009</b>		337	
338																					338	
339		<b>PUBLIC SERVICE COMMISSION</b>																			339	
340	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>17,316,931</b>	<b>274.00</b>			<b>29,100,915</b>			<b>29,100,915</b>	<b>29,100,915</b>	<b>17,316,931</b>	<b>274.00</b>			<b>29,100,915</b>	<b>29,100,915</b>	<b>29,100,915</b>	<b>29,100,915</b>		340	
341	2503080	Direct Billing For Administrative Hearings					6,529			6,529	6,529					6,529	6,529	6,529	6,529		341	
342	33G0510	Eliminate Two Field Support Staff Positions	(62,400)	(2.00)			(103,666)			(103,666)	(103,666)	(62,400)	(2.00)			(103,666)	(103,666)	(103,666)	(103,666)		342	
343	33G0900	Reduction In Leased Office Space					(100,000)			(100,000)	(100,000)					(100,000)	(100,000)	(100,000)	(100,000)		343	
344	<b>Total</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>17,254,531</b>	<b>272.00</b>			<b>28,903,778</b>			<b>28,903,778</b>	<b>28,903,778</b>	<b>17,254,531</b>	<b>272.00</b>			<b>28,903,778</b>	<b>28,903,778</b>	<b>28,903,778</b>	<b>28,903,778</b>		344	
345																					345	
346		<b>DEPARTMENT OF REVENUE</b>																			346	
347	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>210,271,728</b>		<b>161,542,569</b>	<b>256,889,656</b>	<b>418,432,225</b>	<b>628,703,953</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>210,271,728</b>		<b>161,542,569</b>	<b>256,889,656</b>	<b>418,432,225</b>	<b>628,703,953</b>	<b>628,703,953</b>		347	
348	160E470	Realignment Of Agency Spending Authority For Data Center Billing - Deduct					(119,000)			(231,000)	(231,000)				(119,000)			(231,000)	(231,000)	(350,000)	348	
349	160E480	Realignment Of Agency Spending Authority For Data Center Billing - Add					119,000			231,000	231,000				119,000			231,000	231,000	350,000	349	
350	1601A10	Salary Market Adjustment In Salary And Rate	(597,074)									(597,074)									350	
351	1601A20	Salary Market Adjustment In Salary And Rate - Add	597,074									597,074									351	
352	2000050	Realignment To Special Category For Attorney General Contract - Add					3,304,441			1,037,943	6,198,593				3,304,441			1,037,943	6,198,593	7,236,536	10,540,977	352
353	2000060	Realignment To Special Category For Attorney General Contract - Deduct					(3,304,441)			(1,037,943)	(6,198,593)				(3,304,441)			(1,037,943)	(6,198,593)	(7,236,536)	(10,540,977)	353
354	2000070	Realignment To Special Category For Eleventh Circuit State Attorney - Add					9,565,567			20,009,067	20,009,067				9,565,567			20,009,067	20,009,067	29,574,634	354	
355	2000080	Realignment To Special Category For Eleventh Circuit State Attorney - Deduct					(9,565,567)			(20,009,067)	(20,009,067)				(9,565,567)			(20,009,067)	(20,009,067)	(29,574,634)	355	
356	2000090	Realignment To Special Category For Manatee Clerk Of Court - Add					1,293,139			2,540,211	2,540,211				1,293,139			2,540,211	2,540,211	3,833,350	356	
357	20001C0	Realignment Of SUNTAX Migration To Cloud Service - Add					639,814								639,814						639,814	357
358	2000100	Realignment To Special Category For Manatee Clerk Of Court - Deduct					(1,293,139)			(2,540,211)	(2,540,211)				(1,293,139)			(2,540,211)	(2,540,211)	(3,833,350)	358	

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds			
359	2000190	Realignment Of Collection Agencies Category To Contracted Services Category - Deduct					(576,000)			(576,000)					(576,000)			(576,000)		359		
360	20002C0	Realignment Of SUNTAX Migration To Cloud Service - Deduct			(639,814)										(639,814)					(639,814)	360	
361	2000200	Realignment Of Collection Agencies Category To Contracted Services Category - Add					576,000			576,000				576,000			576,000			576,000	361	
362	2000230	Realignment Of Lease-Purchase Category To Contracted Services Category - Deduct					(200,000)			(200,000)				(200,000)			(200,000)			(200,000)	362	
363	2000240	Realignment Of Lease-Purchase Category To Contracted Services Category - Add					200,000			200,000				200,000			200,000			200,000	363	
364	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						2,566,706		2,566,706					2,566,706		2,566,706			2,566,706	364	
365	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(2,566,706)		(2,566,706)					(2,566,706)		(2,566,706)			(2,566,706)	365	
366	2000270	Realignment Of Salary Markey Pay Issues - Deduct			(1,421,975)										(1,421,975)					(1,421,975)	366	
367	2000280	Realignment Of Salary Markey Pay Issues - Add			1,421,975										1,421,975					1,421,975	367	
368	24010C0	Information Technology Infrastructure Replacement						1,542,096		1,542,096					1,542,096		1,542,096			1,542,096	368	
369	2503080	Direct Billing For Administrative Hearings			107,039			34,951		242,734			107,039		34,951		207,783			242,734	369	
370	3000070	Increase Contracted Services For Banking Fees						897,609		897,609					897,609		897,609			897,609	370	
371	3000110	Contractual Services For Legal Services						425,000		425,000					425,000		425,000			425,000	371	
372	3000200	Increase For Certification Training Trust Fund Authority						85,148		85,148					85,148		85,148			85,148	372	
373	3000210	Increase Contracted Services Category							400,000	400,000						400,000	400,000			400,000	373	
374	3000220	Increase Contracted Services Category For E-Services			97,464												97,464				374	
375	3000230	Increase Purchase Of Services - Child Support Enforcement Category			510,000				990,000	990,000					510,000		990,000			990,000	375	
376	3000240	Attorney General Compensation Increases			1,520,968				356,978	356,978					1,520,968		356,978			356,978	376	
377	3002000	Aid To Local Governments - Aerial Photography/Mapping (SF 2126)			175,437		175,437								175,437		175,437				377	
378	3002170	Manatee County Clerk Of Circuit Court			199,122				386,532	386,532					199,122		386,532			386,532	378	
379	33011C0	Reduced Workload For A Data Center To Support An Agency			(54,748)				(75,238)	(54,758)					(54,748)		(75,238)			(54,758)	379	
380	3400110	Fund Shift Salaries For Salary Market Adjustment - Add						1,452,140		1,452,140					1,452,140		1,452,140			1,452,140	380	
381	3400120	Fund Shift Salaries For Salary Market Adjustment - Deduct						(1,323,852)		(128,288)					(1,323,852)		(128,288)			(1,452,140)	381	
382	36209C0	Tool To Monitor Infrastructure Environment			745,454										745,454					745,454	382	
383	36220C0	Cybersecurity Enhancement			635,040				221,445	221,445					635,040		221,445			221,445	383	
384	36240C0	Implement An Information Technology (IT) Risk Management Tool			120,000				165,200	165,200					120,000		165,200			165,200	384	
385	36250C0	File Structure Tool																			385	
386	36260C0	Data Cloud Storage			143,000										143,000					143,000	386	
387	36270C0	Business To Customer (B2C)			250,000										250,000					250,000	387	
388	36280C0	Always On Virtual Private Network (VPN)			218,860				51,140	51,140					218,860		51,140			51,140	388	
389	36310C0	Replace And Upgrade OPEX Sorter/Scanning Equipment						585,644		585,644					585,644		585,644			585,644	389	
390	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4							995,200	995,200							995,200			995,200	390	
391	36315C0	Migrate Property Tax Oversight (PTO) Oracle System To Cloud			387,597										387,597					387,597	391	
392	36316C0	SUNTAX Migration To Cloud Service							460,000	460,000					460,000		460,000			460,000	392	
393	36319C0	Implementing Cisco Duo Recurring Cost			180,000										180,000					180,000	393	
394	36324C0	Cloud Services To Automate Bill Lading Process			19,136										19,136					19,136	394	
395	4200A90	State Attorney Salary And Locality Pay Additive			1,856,320				3,603,445	3,603,445					1,856,320		3,603,445			3,603,445	395	
396	4203A70	Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff			729,572				1,416,228	1,416,228					729,572		1,416,228			1,416,228	396	
397	4205A30	State Attorney Salary And Benefit Adjustment For Salary Compression			479,581				930,950	930,950					479,581		930,950			930,950	397	
398	4205A40	Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment			163,305				317,005	317,005					163,305		317,005			317,005	398	
399	4300200	Private Lease Cost Increase			723,707				215,404	215,404					723,707		215,404			939,111	399	
400	4300300	Private Contract Wage Inflation			1,190,329				1,949,208	1,949,208					1,190,329		1,949,208			3,139,537	400	
401	5006080	Continuation Of Emergency Distribution To Counties						2,700,000		2,700,000							2,700,000			2,700,000	401	
402	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			59,415,118		59,415,118								59,415,118		59,415,118				59,415,118	402
403	<b>Total</b>	<b>DEPARTMENT OF REVENUE</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>280,084,029</b>	<b>59,590,555</b>	<b>164,871,831</b>	<b>272,367,364</b>	<b>437,239,195</b>	<b>717,323,224</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>280,084,029</b>	<b>59,590,555</b>	<b>164,871,831</b>	<b>272,367,364</b>	<b>437,239,195</b>	<b>717,323,224</b>			<b>403</b>	
404	<b>Grand Total</b>		<b>600,627,003</b>	<b>11,298.5</b>	<b>708,300,000</b>	<b>376,307,152</b>	<b>1,777,227,398</b>	<b>278,797,934</b>	<b>2,056,025,332</b>	<b>2,764,325,332</b>	<b>600,231,187</b>	<b>11,301.5</b>	<b>708,300,261</b>	<b>376,307,413</b>	<b>1,756,273,746</b>	<b>278,797,934</b>	<b>2,034,533,178</b>	<b>2,743,371,941</b>			<b>404</b>	

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2
	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>				
	<b>FLORIDA GAMING CONTROL COMMISSION</b>				
	<b>PROGRAM: GAMING ENFORCEMENT</b>				
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				
	1387 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
1	From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission <u>and licensing requirements</u> . The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. <u>The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations</u> . The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.		From the funds in Specific Appropriation 1387, <del>\$1,000,000</del> <u>1,100,000</u> from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. <u>From these funds, the commission utilize up to \$300,000 to procure a study of the commission's licensing requirements. The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations</u> . The <del>study</del> <u>studies</u> must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.	Senate Modified	1
	1390 SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES				
2	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		2

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>PARI-MUTUEL WAGERING</b>					
	1404 SPECIAL CATEGORIES CONTRACTED SERVICES					
3			From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.			3
	1408 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH					
4	Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.		Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.			4
	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>					
	<b>PROGRAM: PROFESSIONAL REGULATION</b>					
	<b>COMPLIANCE AND ENFORCEMENT</b>					
	2152 SPECIAL CATEGORIES CONSTRUCTION AND ENGINEERING SERVICES CONSULTANTS - INSPECTOR TRAINEE PROGRAM					
5	The nonrecurring funds in Specific Appropriation 2152 are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (HF 1226).			Pending Budget Decisions	Pending Budget Decisions	5
	2152 SPECIAL CATEGORIES PUTNAM COUNTY - ANIMAL SHELTER					
6	The nonrecurring funds in Specific Appropriation 2152 are provided for the Putnam County Animal Shelter (HF 2261)			Pending Budget Decisions	Pending Budget Decisions	6

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2155 SPECIAL CATEGORIES UNLICENSED ACTIVITIES					
7	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.			7
8	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.			8
9	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.			9
10	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.			10
	2156 SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND					
11	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.		The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.			11

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
12	2160 SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM  Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.			12
	FLORIDA ATHLETIC COMMISSION					
13	2171 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND  Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.			13
	DRUGS, DEVICES, AND COSMETICS					
14	2193 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND  Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.			14
	<b>PROGRAM: HOTELS AND RESTAURANTS COMPLIANCE AND ENFORCEMENT</b>					
	2206A SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN					
15			Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934).	Pending Budget Decisions	Pending Budget Decisions	15

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES</b>					
	<b>COMPLIANCE AND ENFORCEMENT</b>					
	2241 EXPENSES					
16	From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.					16
	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>					
	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</b>					
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					
16A	From the funds in Specific Appropriation XXXX, \$750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to: (1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.  The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.					16A
	<b>INFORMATION TECHNOLOGY</b>					
17	From the funds in Specific Appropriations 2384 through 2452, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.					17



Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2384 SALARIES AND BENEFITS					
18	From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.					18
	2386 EXPENSES					
19	From the funds in Specific Appropriation 2386, <del>\$3,125,387</del> \$4,688,080 in nonrecurring funds and <del>\$339,840</del> \$509,760 in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		<del>Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</del> From the funds in Specific Appropriation 2388, \$3,125,387 \$5,588,080 in nonrecurring funds and \$339,840 \$509,760 in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of	Modified Senate Language - See End of Document	Modified Senate Language - See End of Document	19
	2388 SPECIAL CATEGORIES					

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT					
20	The nonrecurring funds in Specific Appropriation 2388 are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and its training and staffing plans to provide help desk support for the PALM system.					20
	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>					
	2401 SALARIES AND BENEFITS					
21	From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.					21
	2405 SPECIAL CATEGORIES					
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE					
22	Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.					22

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>PROGRAM: TREASURY</b>					
	<b>DEPOSIT SECURITY</b>					
23	From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, <del>during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting,</del> shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the <del>Governor, the President of the Senate, and the Speaker of the House of Representatives.</del> <u>Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Appropriations Committee.</u>					23
24	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.					24
	2413 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
25			From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023.			25

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2
	<b>STATE FUNDS MANAGEMENT AND INVESTMENT</b>				
	2419 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
26			Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.		26
	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>				
	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>				
	2431 SALARIES AND BENEFITS				
27	From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		27
28	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		28
	2439 SPECIAL CATEGORIES				
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM				
29	Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		29

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>					
	24XX SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
29A	The nonrecurring funds in Specific Appropriation XXXX are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system.					29A
	2449 SPECIAL CATEGORIES					
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT					
30	Funds in Specific Appropriation 2449 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, <u>documentation</u> , and resources necessary for the IV&V vendor to perform its duties.					30

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
31	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.					31
	2450 SPECIAL CATEGORIES					
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER					
	MANAGEMENT CONTINGENCY					
32	Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.					32
33	2450A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION  Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.		Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.			33

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>PROGRAM: FIRE MARSHAL PROFESSIONAL TRAINING AND STANDARDS</b>					
	2469 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM					
34	Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.			34
	2471 SPECIAL CATEGORIES CONTRACTED SERVICES					
35			From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			35
	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>					
	2479A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE					
36	From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	36

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	HB 5001 - Proviso	SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	Baker Fire District SCBA and PPE Request (HF 1257)..... 81,761	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)..... 1,000,000			
	Baker Fire District Water Tanker Request (HF 0737)..... 410,000	Islamorada Rescue Ambulance (SF 1779)..... 190,000			
	Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659) 475,000	Lauderhill Bunker Gear Contamination (SF 1987)..... 227,142			
	Coconut Creek Fire Equipment Replacement (HF 0289)..... 300,000	Marco Island High Water Fire Suppression Vehicle (SF 3079) 212,500			
	Cross City Fire Engine Purchase (HF 1426)..... 375,000	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776).. 500,000			
	Dixie County Fire Tanker Purchase for Two Fire Tankers (HF 1423)..... 650,000	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) 275,000			
	Islamorada Rescue Ambulance (HF 1506)..... 190,000	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965)..... 40,000			
	Jefferson County Wildland Firefighting Apparatuses (HF 0151)..... 800,000	Sanford Fire Department Station 40 Airpack Replacements (SF 1451)..... 540,000			
	Lanark/St James Volunteer Fire Department Vehicle (HF 1429)..... 225,000	Sanford Station 40 New Engine (SF 1450)..... 367,500			
	Madison County Ambulance and Fire Tanker Acquisition (HF 1549)..... 250,000	Washington County Tanker Pumpers (SF 1778)..... 880,000			
	Marco Island High Water Fire Suppression Vehicle (HF 1174) 212,500	From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			
	Miami-Dade Fire Rescue Mobile Command Post (HF 1896)..... 300,000				
	Navarre Beach Fire Rescue District Fire Vessel (HF 1266).. 141,476				
	Pasco County Fire Mobile Command Vehicle (HF 0788)..... 900,000	Bartow Fire Rescue Ladder Truck (SF 2053)..... 1,000,000			
	Ponce Inlet Fire Station - Replacement Backup Power Generator (HF 1885)..... 35,000	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160)..... 1,020,000	Pending Budget Decisions	Pending Budget Decisions	
	Putnam County - Firefighter Safety (HF 2262)..... 950,000				
	Sanford Fire Department Station 40 Airpack Replacements (HF 2079)..... 287,651	Cedar Key Aerial Truck Replacement (SF 1590)..... 1,200,000			
	Sanford Fire Department Station 40 New Engine (HF 2081)... 183,750	Coconut Creek Fire Equipment Replacement (SF 1597)..... 600,000			
	Suwannee County Fire/Rescue Pump Engine (HF 1408)..... 800,000	Fort Meade Fire Engines (SF 2058)..... 1,000,000			
	Wakulla County Fire Rescue Bunker Gear (HF 1633)..... 150,000	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) 250,000			
	Wakulla County Fire Rescue Fire Engine (HF 1627)..... 500,000	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763)..... 855,000			
	Wetappo Creek / Gulf County Fire Apparatus (HF 1468)..... 250,000	Jefferson County Wildland Firefighting Apparatuses (SF 2318)..... 800,000			
		North Lauderdale Fire Rescue Communication Systems (SF 2629)..... 200,000			
		Tampa Fire Rescue (SF 3110)..... 290,000			



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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2
	From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:				
	Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795).. 600,000				
	Washington County Tanker Pumpers (HF 0262)..... 880,000				
	Canaveral Fire Rescue Aerial Tower Truck Replacement (HF 0569)..... 1,020,000				
	Midway Volunteer Fire Department Enhancement (HF 0640).... 175,000				
	Fort Meade Fire Engines (HF 0971)..... 500,000				
	Davie Fire Safety Mobile Classroom Vehicle (HF 0714)..... 200,000				
	Boynton Beach Fire Rescue Fire Alerting System Upgrades (HF 1110)..... 400,000				
	Clarksville Volunteer Fire Department - Fire Truck for Carr (HF 1136)..... 200,000				
	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (HF 1072)..... 179,500				
	Union County Fire Rescue Equipment (HF 2118)..... 152,500				
	Bradford County Fire Rescue New Engine (HF 2120)..... 450,000				
	Baker County New Pumper/Tanker Fire Apparatus (HF 2128)... 650,000				
	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF 1076)..... 202,500				
	Lauderhill Fire Rescue Bunker Contamination (HF 1513)..... 113,571				
	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (HF 1301)..... 427,500				

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2479B SPECIAL CATEGORIES					
	TRANSFER TO UNIVERSITY OF MIAMI -					
	SYLVESTER COMPREHENSIVE CANCER CENTER -					
	FIREFIGHTERS CANCER RESEARCH					
37	The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229).		Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104).	Pending Budget Decisions	Pending Budget Decisions	37

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
38	From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	38
	Escambia County Fire Regional Training Facility (HF 0030). 500,000					
	Ocean City Wright Fire Control District - Technical Rescue Training Facility (HF 0310)..... 900,000		Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034)..... 800,000			
	Orange City Multipurpose Fire Rescue Facility (HF 0583)... 250,000		Clay County Fire Station #20 (SF 2384)..... 500,000			
	Steinhatchee Fire Rescue & Public Safety Facility (HF 1676)..... 1,000,000		Coral Gables Fire Station 4 (SF 1337)..... 250,000			
	Shady Grove Fire Rescue & Public Safety Facility (HF 1682) 1,000,000		Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461)..... 500,000			
	Miami Fire-Rescue Fire Station 8 Renovation (HF 0705).... 570,161		LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071)..... 6,000,000			
	Miami Fire Rescue Fire Training Center Renovation (HF 0707)..... 1,661,000		Lake City Public Safety Building Generator and HVAC Replacement (SF 2674)..... 422,000			
	Flagler Combined Fire Administration and Fire Station (HF 0717)..... 5,000,000		Martin County Public Safety Training Tower (SF 2263)..... 1,000,000			
	Wewahitchka Fire Station (HF 1702)..... 500,000		Miami-Dade Fire Alarm System Upgrade (SF 3057)..... 202,500			
	Coral Gables Fire Station 4 (HF 1529)..... 975,000		Pine Lakes Fire Station (SF 1122)..... 250,000			
	Palm Coast Fire Station 22 (HF 0952)..... 2,500,000		Ponce de Leon Fire Station Restoration Project (SF 2602).. 1,000,000			
	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)..... 750,000		Venice Fire Station #2 Relocation Project (Design) (SF 2580)..... 500,000			
	Clay County Fire Station #20 (HF 2041)..... 750,000					
	Clay County Fire Station #24 (HF 2042)..... 750,000					
	Sarasota County - Regional Fire/EMS Training Academy (HF 1434)..... 1,000,000					
	Holly Hill Fire Station Replacement (HF 1259)..... 1,250,000					
	Clermont Hartwood Marsh Fire Station Rebuild (HF 1948).... 250,000					
	Treasure Island Public Safety Complex (HF 1635)..... 1,000,000					
	Parrish Fire District Station #2 (HF 0928)..... 1,000,000					

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	
	St. Pete Beach Fire Station 22 (HF 0194)..... 2,000,000		Bartow Public Safety Facility (SF 2045)..... 500,000			
	Gilchrist County Fire Station (HF 1787)..... 777,420		Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356)..... 1,000,000			
	Chattahoochee Fire Department Safety Upgrades (HF 0538)... 125,000		Gilchrist County Fire Station (SF 1428)..... 777,420			
	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (HF 2075)..... 250,000		Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167)..... 6,500,000			
	Venice - Fire Station #2 Relocation Project (HF 0808)..... 250,000		Oakland Park Fire Station #20 (SF 2893)..... 250,000			
	Oakland Park Fire Station #20 (HF 0922)..... 125,000		Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203)..... 450,000			
	Fort Meade Firehouse (HF 0972)..... 750,000		Orange City Multipurpose Rescue Facility (SF 1961)..... 500,000			
	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (HF 0849)..... 437,500		Winter Park Firefighting Training Center (SF 1161)..... 550,000			
	Palm Coast Fire Station 26 (HF 0876)..... 2,500,000					
	Columbia County Fire Station #51 Replacement (HF 2116).... 950,000					
	Madeira Beach - Public Works and Fire station Facility (HF 1643)..... 500,000					
	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>					
	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>					
	2492 SPECIAL CATEGORIES					
	CONTRACTED MEDICAL SERVICES					
39			From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.			39

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	PROGRAM: WORKERS' COMPENSATION WORKERS' COMPENSATION					
40	2547 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS  Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			40
41	2549 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD  Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			41
	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>					
	<b>INSURANCE FRAUD</b>					
	2575 SALARIES AND BENEFITS					
42	From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.		From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.			42

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2577 EXPENSES					
43			From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.			43
44			The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.			44
45	2580 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD  Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			45
46	2581 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD  Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.			46

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2582A SPECIAL CATEGORIES					
	ANTI-FRAUD DATABASE SERVICES					
47			Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.			47
	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>					
	<b>OFFICE OF INSURANCE REGULATION</b>					
	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>					
48	2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION  Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.			48

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>OFFICE OF FINANCIAL REGULATION</b>					
	<b>SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM</b>					
	<b>2610 SALARIES AND BENEFITS</b>					
49	From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.					49
50	The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.					50
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					
	<b>2634 DATA PROCESSING SERVICES</b>					
	REGULATORY ENFORCEMENT AND LICENSING					
	SYSTEM - OFFICE OF FINANCIAL REGULATION					
51	From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract.					51



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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>SECURITIES REGULATION</b>					
	2648 SPECIAL CATEGORIES					
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH					
	EDUCATION					
52			Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.			52
	<b>LOTTERY, DEPARTMENT OF THE PROGRAM: LOTTERY OPERATIONS EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					
	2805 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
53	From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.		From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.			53
	<b>LOTTERY GAMES AND OPERATIONS</b>					
	2814 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
54			From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.			54

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
55	<p>2816 SPECIAL CATEGORIES INSTANT TICKET PURCHASE</p> <p>In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.</p>		<p>In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.</p>			55
56	<p>2817 SPECIAL CATEGORIES GAMING SYSTEM CONTRACT</p> <p>From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.</p>		<p>From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.</p>			56
57	<p>In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.</p>		<p>In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.</p>			57
58	<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>		<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>			58

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>					
	<b>PROGRAM: ADMINISTRATION PROGRAM</b>					
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					
	2830 SPECIAL CATEGORIES					
	FLORIDA ACCOUNTING INFORMATION RESOURCE					
	(FLAIR) SYSTEM REPLACEMENT					
59	Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance <u>validation</u> for the PALM project, to <del>ensure</del> <u>review and validate</u> the <del>proper</del> development, execution, <u>retention</u> , and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. <u>The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.</u>		Funds in Specific Appropriation 2830, from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.			59

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2833 SPECIAL CATEGORIES					
	FLORIDA HEALTH CARE CONNECTION (FX)					
60	<p>Funds provided in Specific Appropriation 2833 are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&amp;V provider to conduct a comprehensive assessment of the FX project, to include all FX functionality delivered and in progress. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) an evaluation of adherence to the Centers for Medicare and Medicaid Services outcomes based certification process; and (4) a timeline summary of the major project deliverables and activities recommended for completion by AHCA to address assessment findings.</p>			Senate	Senate	60

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso	SB 2500 - Proviso	House Offer #2	Senate Offer #2	
60A	<p>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. <del>Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance.</del> The department shall also require the IV&amp;V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare &amp; Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	<p>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V <u>an assessment</u> for the FX project. <del>Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance.</del> The department shall also require the IV&amp;V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare &amp; Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	House Pending HHS Budget Decision	Senate Modified	60A
	<b>PROGRAM: FACILITIES PROGRAM</b>				
	FACILITIES MANAGEMENT				
	2843 FIXED CAPITAL OUTLAY				
	PLANNING AND DESIGN - CAPITAL CIRCLE				
	OFFICE COMPLEX - LEON COUNTY - DMS MGD				
61	<p>Funds in Specific Appropriation 2843 are provided to the Department of Management Services for <del>site the</del> design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County <u>that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.</u></p>	<p>Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.</p>	House Modified Language		61

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2844 FIXED CAPITAL OUTLAY					
	SIXTH DISTRICT COURT OF APPEAL NEW					
	COURTHOUSE CONSTRUCTION - DMS MGD					
62			Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.	House	Senate Modified	62
	2845 FIXED CAPITAL OUTLAY					
	LAND AND BUILDING ACQUISITION - FLORIDA					
	FACILITIES POOL - DMS MGD					
63	Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.					63

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2845A FIXED CAPITAL OUTLAY					
	CAPITOL COMPLEX MEMORIAL PARK - DMS MGD					
64	<p><del>Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park.</del></p> <p>Funds provided in Specific Appropriation 2845A to the Department of Management Services (DMS) are for the demolition of the Elliot Building in Tallahassee, Leon County and the creation of Memorial Park. From the funds, \$1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation ***** are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming law.</p>		Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.			64
	2846 FIXED CAPITAL OUTLAY					
	IMPROVEMENTS TO FACILITY SECURITY - DMS					
	MGD					
65	Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.					65

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2847 FIXED CAPITAL OUTLAY					
	COMPLIANCE WITH THE AMERICANS WITH					
	DISABILITIES ACT					
66	Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			66
	2849 FIXED CAPITAL OUTLAY					
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -					
	DMS MGD					
67	From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.  <u>From the funds in Specific Appropriation 2849 the Department of Management Services is authorized to renovate Office of Insurance Regulation lease space in the Larson Building in Tallahassee.</u>					67



Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2850A FIXED CAPITAL OUTLAY					
	CAPITOL COMPLEX RENOVATIONS AND REPAIRS -					
	DMS MGD					
68			Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.			68
	2856 SPECIAL CATEGORIES					
	DEPARTMENT OF MANAGEMENT SERVICES					
	PROVISIONS FOR FACILITIES SECURITY					
69			The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.			69
70	2859 SPECIAL CATEGORIES STATE UTILITY PAYMENTS  The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.			70
71	BUILDING CONSTRUCTION  Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.			71

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
72	<p>2871 SPECIAL CATEGORIES BUILDING RELOCATION</p> <p><del>From the funds</del> Funds in Specific Appropriation 2871, <del>\$1,000,000</del> is are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.</p> <p><u>From the funds in Specific Appropriation 2871, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.</u></p>		<p>Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.</p>			72
	<b>WORKFORCE PROGRAMS</b>					
	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>					
73	<p>2922 SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>			73

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2923 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
74	<p>From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.</p> <p><u>From the funds in Specific Appropriation 2923, \$500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</u></p>		<p>From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</p>			74
75	<p>2924 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>			75

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2925 SPECIAL CATEGORIES					
	SOCIAL SECURITY DISABILITY INCOME CONTRACT					
76	From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.					76
77	2927 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS  The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.			77
78	2932 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS  The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.			78
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION					
79	2935 SALARIES AND BENEFITS  From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.			79

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
80	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			80
	<b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>					
	2950 SALARIES AND BENEFITS					
81	Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Pending Final Budget	Pending Final Budget	81
	FTE \$341.56		FTE \$341.56			
	OPS \$97.61		OPS \$97.61			
	Justice Administrative Commission \$217.30		Justice Administrative Commission \$217.30			
	State Court System \$188.21		State Court System \$188.21			
	County Health Department \$217.30		County Health Department \$217.30			
	<b>PROGRAM: TECHNOLOGY PROGRAM</b>					
82	TELECOMMUNICATIONS SERVICES From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.			82
	2970A AID TO LOCAL GOVERNMENTS					
	GRANTS AND AIDS - LOCAL GOVERNMENT					
	INFORMATION TECHNOLOGY INFRASTRUCTURE					
83			From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:	Pending Budget Decisions	Pending Budget Decisions	83

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
			Sanford Cybersecurity Zero Trust Program (SF 1448)..... 160,000			
			Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)..... 102,250			
			Wakulla County Emergency Communications System (SF 2305).. 500,000			
84	<p>2977 SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>			84
	<b>WIRELESS SERVICES</b>					
	2987A AID TO LOCAL GOVERNMENTS					
	GRANTS AND AIDS - LOCAL GOVERNMENT					
	EMERGENCY COMMUNICATIONS					
85	The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:		Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:	Pending Budget Decisions	Pending Budget Decisions	85
	Dixie County Critical First Responder Communications (HF 1425)..... 1,350,000		Dixie County Critical First Responder Communications (SF 2641)..... 500,000			
	Franklin County First Responder Two-Way Radios (HF 1420).. 844,443		Franklin County First Responder Two-Way Radios (SF 2550).. 750,000			
	Liberty County First Responders Two-Way Radio Purchase for SLERS (HF 1694)..... 800,000		Palm Bay - Emergency Radio Equipment (SF 1966)..... 479,831			
	Micosukee Alligator Alley Emergency Response Technology (HF 0831)..... 1,168,337		Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)..... 300,000			
	Miramar Digital Police Radio Replacement Phase I (HF 1355) 500,000					
	North Lauderdale Fire Rescue Communication Systems (HF 0872)..... 100,000					
	Okeechobee Emergency SLERS Radio System (HF 2307)..... 412,503					
	Seminole County Sheriff's Office Computer Aided Dispatch System (HF 0198)..... 150,000					
	Wakulla County Emergency Communications System (HF 1637).. 500,000					

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	HB 5001 - Proviso	SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	2989 FIXED CAPITAL OUTLAY				
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD				
86	Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the McCaw tower site in Hillsborough County and the Disalvo tower site in Jefferson County. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			86
	2990 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
87	From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).	From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			87
88	From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.				88
89	2996 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES  Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.			89
	2998 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
90	The nonrecurring funds in Specific Appropriation 2998 are provided for the following local government emergency projects:			Pending Budget Decisions	Pending Budget Decisions	90
	Gilchrist County Combined Communications System (HF 1788). 977,500					
	Hialeah 911 Communications Tower (HF 0460)..... 879,927					
	Lake City Public Safety Building Generator and HVAC					
	Replacement (HF 2111)..... 211,000					
	<b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>					
	3005 SALARIES AND BENEFITS					
91	From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.					91



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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
92	From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.		<p><u>From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.</u></p> <p><u>From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.</u></p> <p><u>From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.</u></p>	House	Senate Modified House Language	92
93	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.					93
	<b>3009 SPECIAL CATEGORIES</b>					
	ENTERPRISE CYBERSECURITY RESILIENCY					

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
94	Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.		<del>From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs.</del> Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes.	House	Senate Modified Language	94
95	The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.		<u>Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and \$1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes.</u>  <u>Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.</u>	House	Senate New Language	95
	3010 SPECIAL CATEGORIES					
	GRANTS AND AIDS - CYBERSECURITY GRANTS					

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
96	Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.			House	Senate	96
	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>					
	<b>PUBLIC EMPLOYEES RELATIONS</b>					
	3014 SALARIES AND BENEFITS					
97			From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law.			97
	<b>REVENUE, DEPARTMENT OF</b>					
	<b>PROPERTY TAX OVERSIGHT</b>					
	3154 AID TO LOCAL GOVERNMENTS					
	AERIAL PHOTOGRAPHY AND MAPPING					
98	From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.		From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).	Pending Budget Decisions	Pending Budget Decisions	98

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	<b>CHILD SUPPORT ENFORCEMENT</b>					
	<b>3167 SPECIAL CATEGORIES</b>					
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT					
99	From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.					99
	<b>GENERAL TAX ADMINISTRATION</b>					
	<b>3175 AID TO LOCAL GOVERNMENTS</b>					
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT					
100	Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			100
	<b>3181 SPECIAL CATEGORIES</b>					
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY					
101	Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.					101

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
	DEPARTMENT OF FINANCIAL SERVICES					
	xxxx SPECIAL CATEGORIES					
	LOCAL GOVERNMENT FINANCIAL CYBERSECURITY TECHNICAL ASSISTANCE GRANTS					
101A			<p>Funds in Specific Appropriation ***** are provided for the Department of Financial Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.</p>	House	Senate New Language	101A
	<b>Department of Management Services</b>					
101B	<p>From the funds in Specific Appropriation *****, The Department of Management Services is authorized to competitively procure services to administer or provide a Human Resource Information System (HRIS) that provides the state of Florida with an enterprise-wide suite of services for human resources.</p>			House New Language	House New Language	101B

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #2	Senate Offer #2	
101C	<p><b>Department of Financial Services</b>                      From the funds in Specific Appropriation 2388, <del>\$3,125,387</del> \$5,588,080 in nonrecurring funds and <del>\$339,840</del> \$509,760 in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		<p><b>Department of Financial Services</b>                      From the funds in Specific Appropriation 2388, <del>\$3,125,387</del> \$5,588,080 in nonrecurring funds and <del>\$339,840</del> \$509,760 in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Modified Senate Language	Modified Senate Language	101C
101D	<p><b>Department of Management Services</b></p>		<p><b>Department of Management Services</b>  <u>Funds provided in Specific Appropriation ***** are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.</u></p>		Senate New Language	101D