



Conference Committee on Health and Human Services / Health Care Appropriations

Initial Proviso (Side-by-Side)

**April 24, 2023
412 Knott Building**

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
1	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	1
2				2
3	AGENCY FOR HEALTH CARE ADMINISTRATION			3
4				4
5	PROGRAM: ADMINISTRATION AND SUPPORT			5
6				6
7	171 SPECIAL CATEGORIES CONTRACTED SERVICES			7
8				8
9		Different	From the funds in Specific Appropriation 171, \$770,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	9
10				10
11	PROGRAM: HEALTH CARE SERVICES			11
12				12
13	CHILDREN'S SPECIAL HEALTH CARE			13
14				14
15	From the funds in Specific Appropriations 176 through 181, \$9,947,378 from the General Revenue Fund and \$24,707,662 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or similar legislation becoming law.	Different		15
16				16
17	176 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			17
18				18
19	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	19
20				20
21	178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION			21
22				22
23		Different	From the funds in Specific Appropriation 178, \$181,504 in nonrecurring funds from the General Revenue Fund and \$458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for system programming costs to implement chapter 2022-150, Laws of Florida.	23
24				24
25	179 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES			25
26				26
27	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.	Identical	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.	27
28				28

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
29	EXECUTIVE DIRECTION AND SUPPORT SERVICES			29
30				30
31	189 SPECIAL CATEGORIES CONTRACTED SERVICES			31
32				32
33	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	Identical	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	33
34				34
35	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Identical	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	35
36				36
37	From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.	Different		37
38				38
39	189A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION			39
40				40
41	Funds in Specific Appropriation 189A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration.	Different		41
42				42
43	190 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM			43
44				44
45	From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	Different		45
46				46
47	From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	Different	Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	47
48				48
49	191 SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX)			49
50				50

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
51	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Funding shall be held in reserve and is contingent on (1) HB 5003 becoming law, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 189A, and (3) the procurement of Independent Verification and Validation Services by the Department of Management Services for this project. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		51
52				52
53		Different	From the funds in Specific Appropriation 191, \$56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.	53
54				54
55		Different	From the funds in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	55
56				56

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
57	From the funds provided in Specific Appropriation 191, \$9,746,661 is provided to the Agency for Health Care Administration to competitively procure information technology staff augmentation and project support services, pursuant to section 287.0591, Florida Statutes, to assist the department with the project management, development, and implementation of the Florida Health Care Connection (FX) project. No funds are provided for Contract Number MED191, by and between the Agency for Healthcare Administration and The North Highland Company. No funds are provided for RFQ 015-21/22 Purchase Order C074BA, by and between the Agency for Health Care Administration and NTT Data. The agency shall follow the competitive solicitation processes authorized in section 287.057, Florida Statutes, for any procurement for new commodities or contracted services in excess of the threshold amount provided for Category Five in section 287.017, Florida Statutes.	Different		57
58				58
59	192A SPECIAL CATEGORIES STRATEGIC ENTERPRISE ADVISORY SERVICES - FLORIDA HEALTH CARE CONNECTIONS (FX)			59
60				60
61		Different	Funds in Specific Appropriation 192A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent.	61
62				62
63	192B SPECIAL CATEGORIES CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX)			63
64				64
65		Different	Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	65
66				66
67	192C SPECIAL CATEGORIES PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX)			67
68				68

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
69		Different	Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	69
70				70
71	192D SPECIAL CATEGORIES UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX)			71
72				72
73		Different	Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	73
74				74
75	192E SPECIAL CATEGORIES PHARMACY BENEFITS MANAGEMENT - FLORIDA HEALTH CARE CONNECTIONS (FX)			75
76				76

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
77		Different	Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	77
78				78
79	MEDICAID SERVICES TO INDIVIDUALS			79
80				80
81	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority subject to the notice, review, and objection procedure of section 216.177, Florida Statutes. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	Different		81
82				82

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
83	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different		83
84				84
85	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different		85
86				86
87	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different		87
88				88

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
89	From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	89
90				90
91		Different	The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to implement Medicaid coverage for Certified Community Behavioral Health Clinics using a prospective payment system and quality incentive payments.	91
92				92
93		Different	The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide for medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services.	93
94				94
95	200 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL			95
96				96
97	From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	Different	Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).	97
98				98
99	202 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION			99
100				100

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
101	From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000 shall be used to fund the Slots for Doctors Program in accordance with section 409.906(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Different	From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program, and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000 shall be used to fund the Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund. Funding for the Slots for Doctors Program is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.	101
102				102
103	From the funds in Specific Appropriation 202, \$5,915,920 from the Grants and Donations Trust Fund and \$8,684,080 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2022. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of November 1, 2022. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$7,293,600 from the Grants and Donations Trust Fund and \$10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	103
104				104
105		Different	From the funds in Specific Appropriation 202, \$38,000,000 in recurring funds from the General Revenue Fund and \$55,780,849 in recurring funds from the Medical Care Trust Fund are provided to increase medical residency full-time equivalent (FTE) slots in the Graduate Medical Education Statewide Medicaid Residency Program. No funds shall be used to increase funding for existing FTE slots in the program.	105
106				106

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
107	From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2022-2023 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	107
108				108
109	From the funds in Specific Appropriation 202, \$3,241,600 from the Grants and Donations Trust Fund and \$4,758,400 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$8,138,527 from the Grants and Donations Trust Fund and \$11,946,683 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	109
110				110
111	From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted full-time equivalent (FTE) resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	111
112				112

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
113	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different		113
114				114
115		Different	From the funds in Specific Appropriation 202, \$4,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Agency for Health Care Administration to establish a Graduate Medical Education Certified Addiction Medicine Physician Program in order to develop and implement specialized training to address opioid use disorders and medication-assisted treatment within residency programs. This appropriation is contingent upon passage of Senate Bill 7028, or similar legislation, becoming a law.	115
116				116
117	From the funds in Specific Appropriation 202, \$672,225 in nonrecurring funds from the General Revenue Fund and \$986,771 in nonrecurring funds from the Medical Care Trust Fund are provided for Citrus Health Network's Graduate Medical Education Psychiatry residents and fellows (HF 0832).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 202, \$544,770 in nonrecurring funds from the Grant and Donations Trust Fund and \$799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1362).	117
118				118
119	203 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES			119
120				120
121	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	121
122				122
123	From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	123
124				124

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
125	From the funds in Specific Appropriations 203 and 209, \$2,528,248 from the General Revenue Fund and \$3,839,332 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Different	From the funds in Specific Appropriations 203 and 209, \$3,300,518 from the General Revenue Fund and \$4,844,887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	125
126				126
127		Different	From the funds in Specific Appropriation 203, \$30,971,380 in recurring funds from the General Revenue Fund and \$45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.	127
128				128
129	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	129
130				130
131	Base Rate - \$3,839.89	Identical	Base Rate - \$3,839.89	131
132	Neonates Service Adjustor Severity Level 1 - 1.0	Identical	Neonates Service Adjustor Severity Level 1 - 1.0	132
133	Neonates Service Adjustor Severity Level 2 - 1.52	Identical	Neonates Service Adjustor Severity Level 2 - 1.52	133
134	Neonates Service Adjustor Severity Level 3 - 1.8	Different	Neonates Service Adjustor Severity Level 3 - 2.310	134
135	Neonates Service Adjustor Severity Level 4 - 2.0	Different	Neonates Service Adjustor Severity Level 4 - 2.310	135
136	Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	Identical	Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	136
137	Severity Level 1 - 1.0	Identical	Severity Level 1 - 1.0	137
138	Severity Level 2 - 1.52	Identical	Severity Level 2 - 1.52	138
139	Severity Level 3 - 1.8	Different	Severity Level 3 - 2.310	139
140	Severity Level 4 - 2.0	Different	Severity Level 4 - 2.310	140
141	Outlier Threshold - \$60,000	Identical	Outlier Threshold - \$60,000	141
142	Free Standing Rehabilitation Provider Adjustor - 2.749	Identical	Free Standing Rehabilitation Provider Adjustor - 2.749	142
143	Rural Provider Adjustor - 2.347	Identical	Rural Provider Adjustor - 2.347	143
144	Long Term Acute Care (LTAC) Provider Adjustor - 2.061	Identical	Long Term Acute Care (LTAC) Provider Adjustor - 2.061	144
145	High Medicaid Provider Adjustor - 2.310	Identical	High Medicaid Provider Adjustor - 2.310	145
146	Marginal Cost Percentage - 60%	Identical	Marginal Cost Percentage - 60%	146
147	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	Identical	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	147
148	Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%	Identical	Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%	148
149	Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%	Identical	Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%	149
150	Documentation and Coding Adjustment - 1/3 of 1% per year	Identical	Documentation and Coding Adjustment - 1/3 of 1% per year	150
151	Level I Trauma Add On - 17%	Identical	Level I Trauma Add On - 17%	151
152	Level II or Level II and Pediatric Add On - 11%	Identical	Level II or Level II and Pediatric Add On - 11%	152
153	Pediatric Trauma Add On - 4%	Identical	Pediatric Trauma Add On - 4%	153
154				154

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
155		Different	From the funds in Specific Appropriations 203, 206, and 210, \$34,396,071 from the General Revenue Fund and \$50,490,579 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2023, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.	155
156				156
157	204 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE			157
158				158
159	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund, and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	159
160				160
161		Refer to Project Spreadsheet	From the funds in Specific Appropriation 204, \$2,027,482 in nonrecurring funds from the General Revenue Fund and \$2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.	161
162				162
163	206 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES			163
164				164
165	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	165
166				166

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
167	Ambulatory Surgical Center Base Rate - \$243.21	Identical	Ambulatory Surgical Center Base Rate - \$243.21	167
168	Hospital Outpatient Base Rate - \$397.56	Identical	Hospital Outpatient Base Rate - \$397.56	168
169	Rural Hospital Provider Adjustor - 1.5428	Identical	Rural Hospital Provider Adjustor - 1.5428	169
170	High Medicaid Provider Adjustor - 2.1258	Identical	High Medicaid Provider Adjustor - 2.1258	170
171	Documentation and Coding Adjustment - 0%	Identical	Documentation and Coding Adjustment - 0%	171
172				172
173	207 SPECIAL CATEGORIES OTHER FEE FOR SERVICE			173
174				174
175	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	175
176				176
177	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	177
178				178
179	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	179
180				180
181	From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	181
182				182

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
183	From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	183
184				184
185	From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	185
186				186
187	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.	Identical	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.	187
188				188
189	From the funds in Specific Appropriations 207 and 210, \$30,855,445 from the General Revenue Fund and \$45,293,235 from the Medical Care Trust Fund are provided to increase reimbursement rates for pediatric physicians to amounts greater than Medicare reimbursement rates, as designated by the Medicaid Managed Assistance Physician Incentive Program agreement. Payments under this section of proviso shall only be made for the portion of reimbursements greater than the Medicare rate.	Different		189
190				190
191	From the funds in Specific Appropriations 207 and 210, \$3,911,742 from the General Revenue Fund and \$5,742,112 from the Medical Care Trust Fund are provided to increase reimbursement rates to Durable Medical Equipment providers by 5 percent over the current Medicaid fee schedule.	Different	From the funds in Specific Appropriations 207 and 210, \$7,823,483 in recurring funds from the General Revenue Fund and \$11,484,225 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.	191
192				192
193		Similar to line 257	From the funds in Specific Appropriations 207, 220, and 221, \$37,609,980 in recurring funds from the General Revenue Fund and \$55,208,332 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of Hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.	193
194				194

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
195		Different	From the funds in Specific Appropriations 207 and 210, \$12,053,759 in recurring funds from the General Revenue Fund and \$17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.	195
196				
197	From the funds in Specific Appropriations 207 and 210, \$2,191,345 from the General Revenue Fund and \$3,216,713 from the Medical Care Trust Fund are provided for a Medicaid Pediatric Behavioral Health provider rate increase.	Different		197
198				198
199	209 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES			199
200				200
201		Different	From the funds in Specific Appropriation 209, \$25,463,383 from the Grants and Donations Trust Fund and \$37,378,136 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	201
202				202
203	210 SPECIAL CATEGORIES PREPAID HEALTH PLANS			203
204				204
205	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different		205
206				206
207		Different	From the funds in Specific Appropriation 210, \$147,453,762 from the Grants and Donations Trust Fund and \$216,449,895 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	207
208				208

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
209	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	Identical	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	209
210				210
211	From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	Identical	From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	211
212				212
213		Different	From the funds in Specific Appropriation 210, \$5,999,506 from the Grants and Donations Trust Fund and \$8,806,777 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	213
214				214
215	From the funds in Specific Appropriations 210, 211, and 221, the Agency for Health Care Administration may add continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit, subject to utilization controls, for all enrollees under Medicaid fee-for-service (FFS) and Statewide Medicaid Managed Care (SMMC) programs.	Different	From the funds in Specific Appropriation 210, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	215
216				216
217	From the funds in Specific Appropriation 210, \$1,000,000 from the General Revenue Fund and \$1,467,917 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.	Different		217
218				218
219		Different	From the funds in Specific Appropriations 210 and 221, \$75,000,000 from the Grants and Donations Trust Fund and \$110,093,781 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	219
220				220
221		Different	From the funds in Specific Appropriation 210, \$6,078,000 in recurring funds from the General Revenue Fund and \$8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement for value-based pediatric behavioral health services provided in a pediatrician's office setting and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.	221
222				222
223	213 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES			223

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
224				224
225	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	225
226				226
227	215 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING			227
228				228
229	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	229
230				230
231	MEDICAID LONG TERM CARE			231
232				232
233	217 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES			233
234				234
235	From the funds in Specific Appropriation 217, the Agency shall implement an Integrated Plan for Persons with Developmental Disabilities Pilot Program contingent upon the passage of House Bill 831 or similar legislation. The Agency is authorized to enroll up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of a single qualified long-term care plan, the Agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.908, Florida Statutes. The blended rate shall be used as the basis for reimbursement to a single qualified long-term care plan to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The Agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes to implement the pilot program.	Different		235
236				236
237	218 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER			237
238				238
239	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	239
240				240
241		Different	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, \$7,147,436 in recurring funds from the General Revenue Fund and \$10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from \$130 to \$160 per month for residents in institutional settings.	241

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
242				242
243	219 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY			243
244				244
245	From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	245
246				246
247	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	247
248				248
249	From the funds in Specific Appropriation 219, \$10,937,329 from the General Revenue Fund and \$16,425,874 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	Different	From the funds in Specific Appropriation 219, \$7,424,084 from the General Revenue Fund and \$10,897,940 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	249
250				250
251	220 SPECIAL CATEGORIES NURSING HOME CARE			251
252				252
253	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	253
254				254
255	From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	255
256				256

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
257	From the funds in Specific Appropriations 207, 220, and 221, \$38,699,826 from the General Revenue Fund and \$56,822,005 from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality incentive payment component of the Medicaid rates from 6 percent of non-property funds to 9 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: number of hospitalizations per 1000 long-stay resident days; percentage of long-stay residents who received an antianxiety of hypnotic medication; and the percent of Registered Nurse (RN) staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures.	Similar to line 193		257
258				258
259	223 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)			259
260				260
261		Different	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration which outlines quality and performance standards, accountability measures and reporting requirements.	261
262				262
263	Any organization who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other organization meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	Different	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	263
264				264
265	The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2023.	Different		265
266				266
267	From the funds in Specific Appropriation 223, \$2,867,094 from the General Revenue Fund and \$4,208,656 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2023.	Different	From the funds in Specific Appropriation 223, \$2,888,204 in recurring funds from the General Revenue Fund and \$4,239,644 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Volusia, and Seminole Counties, as authorized by the Agency for Health Care Administration in 2022, effective July 1, 2023.	267
268				268
269		Different	From the funds in Specific Appropriation 223, \$3,518,755 in recurring funds from the General Revenue Fund and \$5,165,240 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.	269
270				270

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
271	From the funds in Specific Appropriation 223, \$2,867,094 from the General Revenue Fund and \$4,208,656 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2023.	Different	From the funds in Specific Appropriation 223, \$2,888,255 in recurring funds from the General Revenue Fund and \$4,239,718 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Okaloosa, Santa Rosa Counties, effective July 1, 2023.	271
272				272
273		Different	From the funds in Specific Appropriation 223, \$871,520 in recurring funds from the General Revenue Fund and \$1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by the Agency for Health Care Administration in 2022, effective April 1, 2024.	273
274				274
275		Different	From the funds in Specific Appropriation 223, \$973,516 in recurring funds from the General Revenue Fund and \$1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, effective April 1, 2024.	275
276				276
277		Different	From the funds in Specific Appropriation 223, \$1,788,692 in recurring funds from the General Revenue Fund and \$2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, effective January 1, 2024.	277
278				278
279		Different	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	279
280				280
281	PROGRAM: HEALTH CARE REGULATION			281
282				282
283	HEALTH CARE REGULATION			283
284				284
285	228 SPECIAL CATEGORIES CONTRACTED SERVICES			285
286				286
287	From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Identical	From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	287
288				288

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
289	From the funds in Specific Appropriation 228, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.	Different		289
290				290
291	AGENCY FOR PERSONS WITH DISABILITIES			291
292				292
293	PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			293
294				294
295	HOME AND COMMUNITY SERVICES			295
296				296
297	233 SALARIES AND BENEFITS			297
298				298
299		Different	From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, \$250,203 in recurring funds and \$18,641 in nonrecurring funds from the General Revenue Fund and \$250,208 in recurring funds and \$18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1444, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1444, or similar legislation, becoming a law.	299
300				300
301	237 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS			301
302				302
303	Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	303
304				304
305	238 SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED			305
306				306
307		Different	From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$164.52 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.	307
308				308
309	239 SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED			309
310				310
311	Funds provided in Specific Appropriation 239 are provided to the agency to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled.	Different	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.	311
312				312

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
313	240A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			313
314				314
315		Different	From the funds in Specific Appropriation 240A, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	315
316				316
317	From the funds in Specific Appropriation 240A, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	317
318				318
319	Arc Jacksonville Career Paths and Life Skills (HF 0948)... 150,000 ARC of the Treasure Coast - WAIBLE Program (HF 0115)..... 187,500 ADE INC - Culinary Academy and Senior Program (HF 1079)... 400,000 Alpert Jewish Family Service Mental Health Services for Persons with Disabilities (HF 0370)..... 250,000 ASC Disability Theatre Enrichment for Neurodiverse Individuals (HF 1870)..... 175,000 Capstone Adaptive Learning and Therapy Centers (HF 0039). 250,000 Challenge Enterprises of North Florida - Club Challenge (HF 1968)..... 125,000 Easterseals Better Together (HF 1031)..... 3,500,000 Devereux Center - Funding to Support Services For Dual Diagnosis (HF 0379)..... 250,000 JAFCO Children's Ability Center (HF 0282)..... 425,000 Independence Landing Workforce Development for Persons with Disabilities (HF 1538)..... 475,000 Our Pride Academy (HF 0478)..... 600,000 Quantum Leap Farm - Equine Assisted Therapy (HF 1156)..... 118,500 Thrive Academy (HF 2178)..... 1,500,000 Ridge Area Arc Lab For Living (HF 1842)..... 50,000 Village of Key Biscayne - Special Needs Program Support (HF 0051)..... 50,000	Refer to Project Spreadsheet	Adults with Disabilities - Monroe Association for ReMARCable Citizens (SF 1024)..... 150,000 ARC Jacksonville Career Paths and Life Skills (SF 1756)... 300,000 ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE) (SF 2025)..... 250,000 Association for the Development of the Exceptional (ADE) -Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities (SF 2089)..... 250,000 Club Challenge - Challenge Enterprises of North Florida, Inc. (SF 1436)..... 250,000 DNA Comprehensive Therapy Care Model (SF 2854)..... 500,000 Easterseals Better Together (SF 1462)..... 500,000 Funding to Support Services For Dual Diagnosis (I/DD and Mental Health) (SF 2525)..... 250,000 JAFCO Children's Ability Center (SF 1028)..... 850,000 Job Readiness Program - Miami Learning Experience School (SF 1322)..... 670,330 Operation G.R.O.W (SF 1063)..... 495,000 Our Pride Academy, Inc. (SF 1085)..... 250,000 POSABILITY I.M.P.A.C.T. Program (SF 2099)..... 250,040 Quantum Leap Farm - Equine-Assisted Therapy for Special Needs Children And Young Adults (SF 1440)..... 118,500 The ARC Nature Coast - Services for Critical Needs and Aging - Year Two (SF 2183)..... 205,000 Thrive Academy (SF 2226)..... 250,000 Village of Key Biscayne Special Needs Program Support (SF 1323)..... 100,000	319
320				320
321	241 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER			321
322				322
323	Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	323
324				324
325	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	325
326				326

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
327	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Identical	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	327
328				328
329	From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list. Of these funds, the Agency is authorized to transfer funds from this Specific Appropriation to the Agency for Health Care Administration to allow up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services to voluntarily participate in the Integrated Plan for Persons with Developmental Disabilities Pilot Program in Miami-Dade County contingent upon the passage of House Bill 831 or similar legislation becoming law.	Different	From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	329
330				330
331		Different	From the funds in Specific Appropriation 241, \$2,423,245 from the General Revenue Fund and \$3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.	331
332				332
333	243A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES			333
334				334
335	From the funds in Specific Appropriation 243A, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 243A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	335
336				336
337	Arc of Palm Beach County - Hurricane Hardening (HF 0247).. 277,500! Arc of Putnam - Adult Day Training and Pool Facility Renovation and Expansion (HF 2265)..... 1,500,000! ARC of the Treasure Coast - WAIBLE Program (HF 0115)..... 187,500! Chabad of Kendall and Pinecrest Fortification and Expansion (HF 0562)..... 1,050,000! Els for Autism - Specialized Autism Recreation Complex and Hurricane Shelter (HF 0615)..... 500,000! HabCenter Boca Raton - HabCenter Programs in Education, Art and Recreation (HF 0502)..... 175,000! MacTown Adult Innovation Center (HF 1375)..... 650,000! New Home For Promise - Treasures Thrift Shoppe (HF 1170).. 125,000! Ridge Area Arc Lab For Living (HF 1842)..... 50,000! Sunrise Community - Shelter-In-Place for Individuals with Developmental Disabilities (HF 1307)..... 201,000! Thrive Academy (HF 2178)..... 3,500,000! Transitions Life Center - A Special Place for Special Needs (HF 0154)..... 900,000	Refer to Project Spreadsheet	Hurricane Hardening at The Arc of Palm Beach County's South Campus - Palm Springs, FL (SF 1284)..... 555,000! The ARC of Putnam Adult Day Training and Pool Facility Renovation and Expansion (SF 2878)..... 1,000,000! Barc Housing DD Safety and Security (SF 1313)..... 195,000! Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405)..... 250,000! Els for Autism Foundation - Specialized Autism Recreation Complex Phase 1 (SF 1772)..... 1,000,000! Loveland Center's Home of Your Own Project (SF 2859)..... 5,000,000! Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities (SF 1025).. 402,000	337
338				338
339	PROGRAM MANAGEMENT AND COMPLIANCE			339
340				340
341	249 SPECIAL CATEGORIES CONTRACTED SERVICES			341
342				342

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
343		Different	From the funds in Specific Appropriation 249, \$1,475,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Persons with Disabilities to replace the legacy incident management system. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	343
344				344
345	250 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			345
346				346
347	From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	Different		347
348				348
349	251 SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT			349
350				350
351	From the funds in Specific Appropriation 251, the nonrecurring sum of \$408,744 from the General Revenue Fund and \$869,901 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	Similar	From the funds in Specific Appropriation 251, \$408,744 in nonrecurring funds from the General Revenue Fund and \$869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	351
352				352
353	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			353
354				354
355	277 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			355
356				356
357	From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	357
358				358
359	CHILDREN AND FAMILIES, DEPARTMENT OF			359
360				360
361		Different	Funds provided in Specific Appropriations 293, 366 through 368, 375, 377, 378, and 387A from the Opioid Settlement Trust Fund are contingent upon Senate Bill 7030, or similar legislation, becoming a law.	361
362				362
363	ADMINISTRATION			363
364				364
365	PROGRAM: SUPPORT SERVICES			365
366				366

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
367	INFORMATION TECHNOLOGY			367
368				368
369	300 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			369
370				370
371	<p>Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin development for new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The budget amendments shall include copies of current and pending contracts.¶</p> <p>From the funds provided in Specific Appropriation 300, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.¶</p> <p>The department shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Different	<p>From the funds provided in Specific Appropriation 300, \$7,737,181 in nonrecurring funds from the General Revenue Fund and \$7,262,819 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the Comprehensive Child Welfare Information System Modernization Project. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.¶</p> <p>¶</p> <p>The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.</p>	371
372				372
373	301 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			373
374				374

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
375	<p>Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin development for new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The budget amendments shall include copies of current and pending contracts.</p> <p>From the funds provided in Specific Appropriation 301, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p> <p>The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Different	<p>From the funds provided in Specific Appropriation 301, \$3,562,100 in nonrecurring funds from the General Revenue Fund and \$16,437,900 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p> <p>The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.</p>	375
376				376
377	303 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS			377
378				378
379		Different	<p>From the funds in Specific Appropriation 303, \$10,087,354 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	379
380				380
381	SERVICES			381
382				382
383	PROGRAM: FAMILY SAFETY PROGRAM			383
384				384
385	FAMILY SAFETY AND PRESERVATION SERVICES			385
386				386
387	311 LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			387
388				388

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
389		Different	Funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	389
390				390
391	314 SPECIAL CATEGORIES CONTRACTED SERVICES			391
392				392
393		Different	From the funds in Specific Appropriation 314, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.	393
394				394
395	315 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			395
396				396
397	From the funds provided in Specific Appropriation 315, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:	397
398				398
399	4KIDS of South Florida - Hope 4 Healing Project (HF 0248). 625,000\$ A Kid's Place of Tampa Bay (HF 0261)..... 147,600\$ Adoption-Share's Family-Match Program to Promote Adoption (HF 1251)..... 175,000\$ Amour Creations by G'Bre - Piloting Our Youth Program (HF 1213)..... 200,000\$ Camillus House Phoenix Program for Human Trafficking Recovery (HF 0348)..... 175,000\$ Children's Advocacy Center of SW Florida - Level Up Dads Program (HF 2177)..... 95,000\$ Devereux Center - Services for Sexually Exploited Youth (HF 0216)..... 295,000\$ EJS Project Teen Center (HF 1898)..... 125,000\$ El-Beth-EL Development Center's Youth Crime Prevention Program (HF 1221)..... 150,000\$ Exchange Club of Northeast Florida - Parent Aide (HF 2167) 398,000\$ Family First - All Pro Dad Adoption Promotion Services (HF 0658)..... 475,000\$ FLITE Center - Helping Older Teens Powerfully Engage (HOPE) (HF 1252)..... 175,750\$ Florida Coalition for Children Foundation's Center for Parent Leadership (HF 0571)..... 250,000\$ Genesis Hopeful Haven - Fostering New Beginnings Program for Foster Youth (HF 1527)..... 150,000\$ Hands of Mercy Everywhere - Youth Transitional Education (HF 1127)..... 224,200\$ Heartland for Children - Heartland Youth Village Foster Care (HF 0357)..... 250,000\$ Man Up and Go - Services for Trauma-Impacted Youth (HF 1013)..... 250,000\$ North American Family Institute - Functional Family Therapy in Foster Care (HF 1858)..... 375,000\$ One More Child - Single Moms Program (HF 0353)..... 212,500\$ One More Child - Services for Human Trafficking Prevention and Recovery (HF 0591)..... 275,000\$ Place of Hope Child Welfare Services (HF 0406)..... 500,000\$ South Florida Wildlife Center's Work Youth Program (HF 2292)..... 150,000\$ West Perrine Christian Association - Support for Childcare and Elders in Need (HF 1229)..... 175,000\$	Refer to Project Spreadsheet	4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1999)..... 250,000 Adoption-Share - Family Match: Promoting Adoption Program (SF 1609)..... 350,000 All Star Children's Foundation - Sarasota (SF 2177)..... 250,000 Amigos For Kids - Amigos Care Program (SF 2947)..... 200,000 Brehon House Transitional Housing - Leon (SF 2983)..... 100,000 Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029)..... 350,000 Casa Valentina - Foster Care to Independent Living (SF 1611)..... 225,000 Children's Advocacy Center of Southwest Florida - Level Up Dads Program (SF 2905)..... 190,000 Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062)..... 250,000 ChildNet Palm Beach - Parent Engagement Program (SF 1237)..... 250,000 Children's Healing Institute - Exchange Parent Aide - Palm Beach and Broward (SF 1041)..... 259,257 Citrus Health Network - Housing Assistance for Youth and Families (SF 1576)..... 250,000 Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery (SF 2391)..... 300,000 Devereux - Services for Sexually Exploited Youth (SF 1272) 587,706 EJS Project Teen Center (SF 1233)..... 250,000 Embrace Families - Pathways to Home Supportive Housing (SF 2828)..... 250,000 Family First - All Pro Dad - Adoption & Foster Care Promotion (SF 1731)..... 250,000 Family Support Services of North Florida - Community Reinvestment (SF 2149)..... 350,000 Florida Partnership to End Domestic Violence (SF 1020).... 250,000 Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1558)..... 250,000 Friends of the Children Mentorship Expansion - Tampa Bay (SF 2040)..... 250,000 Genesis Hopeful Haven - Fostering New Beginnings - Foster Youth Wraparound Support (SF 1618)..... 300,000 Grace Landing - Fostering Our Future: Faith-based Support (SF 1061)..... 250,000 Hillsborough County High Risk Adoption Support Program (SF 3111)..... 325,000 Ladies Learning to Lead (L3) Program (SF 2980)..... 250,000 LSF Miami Bridge - Host Homes Program for Homeless Youth (SF 1964)..... 300,000 Man Up and Go - Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Youth (SF 2497)..... 250,000 Northeast Florida Exchange Club Center for the Prevention of Child Abuse - Exchange Parent Aide (SF 2088)..... 250,000 New Life Village - Support for Children Impacted by Foster Care or Trauma (SF 3004)..... 250,000 North American Family Institute (NAFI) - Functional Family Therapy - Polk (SF 1585)..... 250,000 One More Child - Single Moms Program (SF 1154)..... 250,000 One More Child Anti-Sex Trafficking (SF 1230)..... 250,000 Place of Hope - Child Welfare Services (SF 1600)..... 250,000 The Lifeboat Project - Breakwater Center for Women & Children (SF 1304)..... 286,220 Victory for Youth - Share Your Heart (SF 1380)..... 250,000 West Perrine - Faith-Based Support for After School Childcare and Feeding Elders in Need (SF 2975)..... 350,000	399

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
400				400
401	316 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS			401
402				402
403	Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	Different	Funds in Specific Appropriation 316 are provided to support child protective investigations by the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, Seminole, and Walton counties. Funding is appropriated to support each respective sheriff's operation through their expected transition date after which the department will assume responsibility for providing services.	403
404				404
405	Broward County Sheriff..... 15,270,728	Different	Broward County Sheriff..... 2,424,093	405
406	Hillsborough County Sheriff..... 13,807,564	Different	Hillsborough County Sheriff..... 2,334,478	406
407	Manatee County Sheriff..... 4,924,225	Different	Manatee County Sheriff..... 1,259,164	407
408	Pasco County Sheriff..... 7,035,690	Different	Pasco County Sheriff..... 1,735,794	408
409	Pinellas County Sheriff..... 12,484,719	Different	Pinellas County Sheriff..... 3,099,863	409
410	Seminole County Sheriff..... 4,702,668	Different	Seminole County Sheriff..... 1,287,537	410
411	Walton County Sheriff..... 929,472	Different	Walton County Sheriff..... 268,552	411
412				412
413	The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer budget authority from the Grants and Aids - Grants to Sheriffs for Protective Investigations category to other operating categories as necessary to assume child protective investigative services from sheriffs who will no longer be responsible for child protective investigations.	Different		413
414				414
415	320 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION			415
416				416
417		Different	From the funds in Specific Appropriation 320, \$1,000,438 in nonrecurring funds from the General Revenue Fund and \$20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.	417
418				418
419		Different	From the funds in Specific Appropriation 320, \$1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.	419
420				420
421	328 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES			421
422				422
423	From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:	Different		423
424				424

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
425	CBC of Brevard (Brevard Family Partnership)..... 29,093,029 Childnet - Broward..... 61,526,340 Childnet - Palm Beach..... 38,263,137 Children's Network of Southwest Florida..... 54,041,702 Citrus Health Network (Citrus Family Care Network)..... 77,569,124 Communities Connected for Kids..... 24,050,225 Community Partnership for Children..... 43,774,634 Embrace Families Community Based Care..... 64,528,675 Family Support Services of Suncoast..... 80,865,022 Lead Agency Serving Circuit 13..... 77,140,552 Lakeview Center (Families First Network)..... 55,039,593 St. Johns County Family Integrity Program..... 7,005,528 Family Support Services of North Florida - Nassau/Duval... 48,999,867 Heartland for Children..... 47,322,625 Kids Central..... 55,095,374 Kids First of Florida..... 12,002,414 Northwest Florida Health Network (Big Bend CBC)..... 35,690,168 Partnership for Strong Families..... 31,583,098 Safe Children Coalition..... 34,965,158	Different		425
426				426
427	From the funds in Specific Appropriation 328, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.	Different	From the funds in Specific Appropriation 328, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.	427
428				428
429	329 SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES			429
430				430
431	Funds in Specific Appropriation 329 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds in Specific Appropriation 329 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	431
432				432
433	By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.	Identical	By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.	433
434				434
435	330A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES			435
436				436
437	From the funds provided in Specific Appropriation 330A, the following projects are funded nonrecurring from the General Revenue Fund:	Refer to Project Spreadsheet	Funds in Specific Appropriation 330A are provided to the Emerald M Therapeutic Riding Center for infrastructure improvements (SF 2442).	437
438				438
439	Alpha & Omega Freedom Ministries - Domestic Violence and Homeless Shelter (HF 1850)..... 100,000 One More Child - Sarasota Campus for Children and Families (HF 0809)..... 750,000 St. Gerard Campus Redevelopment (HF 2182)..... 1,435,000			
440				440
441	PROGRAM: MENTAL HEALTH PROGRAM			441
442				442
443	MENTAL HEALTH SERVICES			443

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
444				444
445		Different	From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, \$42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.	445
446				446
447	338 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			447
448				448
449		Similar to line 457	From the funds in Specific Appropriations 338 and 339, \$4,328,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:	449
450				450
451		Identical to line 457	South Florida State Hospital..... 1,439,821¶ Florida Civil Commitment Center..... 874,758¶ Treasure Coast Forensic Treatment Center..... 1,039,636¶ South Florida Evaluation and Treatment Center..... 974,126	451
452				452
453	339 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			453
454				454
455	From the funds in Specific Appropriations 339 and 338, \$4,328,341 from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:	Similar to line 449		455
456				456
457	South Florida State Hospital..... 1,439,821¶ Florida Civil Commitment Center..... 874,758¶ Treasure Coast Forensic Treatment Center..... 1,039,636¶ South Florida Evaluation and Treatment Center..... 974,126	Identical to line 451		457
458				458
459	339A SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES			459
460				460
461		Different	Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, \$5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.	461
462				462
463		Different	The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	463
464				464
465	340 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			465

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
466				466
467	From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	467
468				468
469	PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			469
470				470
471	ECONOMIC SELF SUFFICIENCY SERVICES			471
472				472
473	349 LUMP SUM ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER			473
474				474
475		Different	Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.	475
476				476
477	350 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS			477
478				478
479		Different	From the funds in Specific Appropriation 350, \$16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations.	479
480				480
481	352 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			481
482				482
483		Different	From the funds in Specific Appropriation 352, \$2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department's housing initiatives.	483
484				484
485	353 SPECIAL CATEGORIES CONTRACTED SERVICES			485
486				486
487	From the funds in Specific Appropriation 353, the sum of \$4,859,730 from the General Revenue Fund and \$4,789,470 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department.	Different	From the funds in Specific Appropriation 353, \$4,859,730 in recurring funds from the General Revenue Fund and \$4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.	487
488				488
489	354 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			489
490				490

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
491	From the funds provided in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:	Refer to Project Spreadsheet	From the funds in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:	491
492				492
493	Connecting Everyone with Second Chances (HF 1683)..... 750,000! Dellenbach Foundation - Fresh Start Program (HF 0999)..... 50,000! Feeding South Florida - Family Sustenance Inflation Mitigation Program (HF 1121)..... 1,693,500! Genesis Community Center - Samaritan Project (HF 2013).... 75,000! Making an Impact - Community Resource Guide (HF 0977)..... 16,768		Alpha & Omega Freedom Ministries - Hannah's House Domestic Violence/Homeless Shelter Rehabilitation - Hardee County (SF 2072)..... 60,000! Big Bend Homeless Coalition - Refurbishment of HOPE Shelter (SF 2280)..... 250,000! City of Deland - The Bridge Homeless Shelter (SF 2367).... 500,000! Connecting Everyone with Second Chances (CESC) (SF 2982).. 250,000! Feeding South Florida - Family Sustenance Inflation Mitigation Program (SF 3022)..... 250,000! Hardee County Ministerial Association - Hardee Help Center (SF 2075)..... 200,000! HOPE (Helping Our People Everyday) Mission - Miami-Dade (SF 2261)..... 105,000! Miami-Dade County Housing First for Homeless Persons (SF 1614)..... 562,000! National Veterans Homeless Support - Veteran Housing and Homeless Prevention - Brevard (SF 1565)..... 150,000	493
494				494
495	364 FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE			495
496				496
497		Different	From the funds in Specific Appropriation 364, \$2,439,308 in recurring funds from the General Revenue Fund and \$10,492 in recurring funds from the Federal Grants Trust Fund are provided to increase the Personal Needs Allowance from \$130 to \$160 per month for eligible recipients.	497
498				498
499	365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES			499
500				500
501	From the funds provided in Specific Appropriation 365A, the following projects are funded nonrecurring from the General Revenue Fund:	Refer to Project Spreadsheet		501
502				502
503	Enterprise Village - Homelessness Support (HF 1260)..... 750,000! One Hopeful Place- Homeless Shelter Housing (HF 0200)..... 200,000			503
504				504
505		Refer to Project Spreadsheet	Funds in Specific Appropriation 365A are provided to The Salvation Army, Ft. Myers Area Command to support the construction of emergency transitional housing at the Center of Hope campus to serve families and individuals in Lee, Hendry and Glades counties (SF 3070).	505
506	PROGRAM: COMMUNITY SERVICES			506
507				507
508	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			508
509				509
510	369A LUMP SUM OPIOID SETTLEMENT FUNDS			510
511				511
512	Funds provided in Specific Appropriation 369A, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.	Refer to line 568		512

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
513				513
514	370 LUMP SUM LUMP SUM - COMMUNITY MENTAL HEALTH SERVICES			514
515				515
516	Funds provided in Specific Appropriation 370 are provided for the expansion of behavioral health services throughout the state. The department shall prioritize the allocation of these funds to expand community-based supports through a team approach using Children's Community Action Treatment (CAT) teams, Family Intensive Treatment (FIT) teams, Florida Assertive Community Teams (FACT), and mobile response teams. Each team's allocation shall be based on reducing waitlists and ensuring statewide coverage. The balance of funds shall then be distributed to the Managing Entities, pursuant to section 394.9082, Florida Statutes to fund prevention, treatment and recovery services to enhance coordinated systems of care pursuant to sections 394.4573 and 394.495, Florida Statutes.	Different		516
517				517
518	The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spending plan.	Different		518
519				519
520	372 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			520
521				521
522	Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.	Identical	Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.	522
523				523
524	373 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			524
525				525
526	From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:	526
527				527
528	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	Identical	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	528
529				529
530	From the funds in Specific Appropriation 373, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	Similar	From the funds in Specific Appropriation 373, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	530
531				531
532	375 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES			532

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
533				533
534	From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management, supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	534
535				535
536	From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Identical	From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	536
537				537
538	From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	538
539				539
540		Different	From the funds in Specific Appropriation 375, \$73,850,399 from the Federal Grants Trust Fund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.	540
541				541
542		Different	From the funds in Specific Appropriation 375, \$5,000,000 from the Opioid Settlement Trust Fund is provided for the purchase of Food and Drug Administration approved prescription digital therapeutics to treat substance abuse and opioid use disorders.	542
543				543
544	From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	544
545				545
546	St. Johns County Sheriff's Office Detox Program..... 1,300,000! Here's Help..... 200,000! Cove Behavioral Health (formerly DACCO)..... 100,000	Similar	St. Johns County Sheriff's Office Detox Program..... 1,300,000! Here's Help..... 200,000! Cove Behavioral Health..... 100,000	546
547				547
548	376 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES			548
549				549
550		Different	The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.	550
551				551

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
552		Different	From the funds in Specific Appropriation 376, \$19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.	552
553				553
554		Different	From the funds in Specific Appropriation 376, \$31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20.	554
555				555
556	377 SPECIAL CATEGORIES CONTRACTED SERVICES			556
557				557
558	From the funds in Specific Appropriation 377, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project) shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Refer to Project Spreadsheet	From the funds in Specific Appropriation 377, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	558
559				559
560	378 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			560
561				561
562	From the funds in Specific Appropriation 378, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 378, \$19,979,302 in nonrecurring funds from the General Revenue Fund and \$13,017,149 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following projects:	562
563				563

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
	Academy at Glengary - Workforce Training and Placement (HF 0520)..... 175,000		211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782) 250,000	
	Agape Network - Community Reentry Program (HF 1912)..... 500,000		Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1016)..... 250,000	
	Alpert Jewish Family Service Community Access Life Line (CALL) Service (HF 0058)..... 240,000		Alpert Jewish Family Service - Mental Health First Aid (SF 1017)..... 250,000	
	Apalachee Center - Baker Act Central Receiving Facility Expansion (HF 1419)..... 544,000		Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1040)..... 250,000	
	Apalachee Center, Lifestream, and Gracepoint Community Forensic Residential Step-Down Program (HF 1414)..... 2,759,400		Apalachee Center - Baker Act Central Receiving Facility Expansion (SF 2309)..... 250,000	
	Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 0462)..... 500,000		Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2567)..... 250,000	
	Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (HF 2105)..... 250,000		Aspire Health Partners - Seminole County Central Receiving Facility (SF 1064)..... 250,000	
	Baptist Health Care - Childrens Baker Act Central Receiving Facility (HF 0430)..... 1,750,000		Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (SF 2838)..... 250,000	
	Camp Boggy Creek Children's Mental Health Sessions (HF 0630)..... 175,000		Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (SF 1883)..... 500,000	
	Center for Child Counseling: Urgent Children's Mental Health Services Expansion (HF 0484)..... 150,000		Banyan Health - Central Receiving Facility Expansion (SF 3060)..... 250,000	
	Centerstone Florida - Comprehensive Treatment Court (HF 1589)..... 200,000		Baptist Health Care Pensacola - Child/Adolescent Baker Act Central Receiving Facility (SF 1666)..... 250,000	
	Centerstone of Florida - Comprehensive Treatment Court (HF 1999)..... 80,000		BayCare Behavioral Health - Veterans Intervention Program (SF 1222)..... 250,000	
	Centerstone Trauma Recovery Center (HF 1279)..... 375,000		Broward Behavioral Health - Stepping Up Jail Diversion Initiative (SF 1730)..... 250,000	
	Charlotte Behavioral Health Care - Central Receiving Facility (HF 2138)..... 1,390,635		Broward County Medication-Assisted Treatment Program (SF 1631)..... 375,000	
	Circles of Care - Baker Act Central Receiving Facility Expansion (HF 0074)..... 425,000		Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2839)..... 999,238	
	Citrus Health Network Adult Crisis Stabilization Unit (HF 1930)..... 500,000		Camp Boggy Creek - Childrens' Mental Health Sessions (SF 1365)..... 350,000	
	Clay Behavioral Health - Community Crisis Prevention Team (HF 2266)..... 250,000		Centerstone of Florida - Trauma Recovery Center (SF 1044)..... 250,000	
	David Lawrence Centers Wraparound Collier (WRAP) (HF 1161) 150,000		Charlotte Behavioral Healthcare - Central Receiving Facility - Charlotte, DeSoto and Surrounding Area (SF 2074)..... 250,000	
	Florida Alliance for Healthy Communities - The Florida Area Health Education Center (HF 2005)..... 500,025		Circles of Care - Baker Act Central Receiving Facility Expansion (SF 1269)..... 250,000	
	Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (HF 0165)..... 2,500,000		Center for Child Counseling - Children's Mental Health Services Expansion (SF 1227)..... 300,000	
	Florida Recovery Schools of Central Florida (HF 1004)..... 100,000		Central Florida Behavioral Health - Hillsborough County Baker Act Beds (SF 1959)..... 250,000	
	Here Tomorrow - Suicide Prevention Same-Day Outpatient Services (HF 0734)..... 500,000		Central Florida Behavioral Health - Hillsborough County Short-Term Residential Treatment Facility (SF 2841)..... 250,000	
	Hispanic Unity of Florida - Project LIFT + HEAL (HF 0801)..... 250,000		City of West Park - Mental Health Initiative (SF 2862)..... 150,000	
	Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health Serving At-Risk Youth (HF 1078)..... 250,000		Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1571)..... 250,000	
	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 0578)..... 350,000		Community Assisted and Supported Living (CASL) - Permanent Supportive Housing - Renaissance Manor (SF 2150)..... 500,000	
	Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 0577)..... 375,000		ConnectFamilias - Mental Health Screenings for At-Risk Children/Youth (SF 3074)..... 185,000	
	LifeStream Central Receiving System (HF 0677)..... 750,000		David Lawrence Mental Health Center - Collier Central Receiving Center (SF 3007)..... 250,000	
	LifeStream - Indigent Baker Act Inpatient Services (HF 1041)..... 550,000		David Lawrence Mental Health Center - Wraparound Collier Program (WRAP) (SF 3006)..... 279,112	
	Lifetime Counseling Center - Behavioral Health Prevention & Intervention (HF 0572)..... 312,500		Directions for Living - Baby CAT Community Action Team (SF 2467)..... 250,000	
	Mental Health Association of Central Florida - Adolescent Capacity Expansion Project (HF 0132)..... 87,500		Faulk Center for Counseling - Mental Health Counseling (SF 1014)..... 250,000	
	Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (HF 2176)..... 400,000		First Step of Sarasota 24-Hour Intake Access Center (SF 2997)..... 250,000	
	NAMI Sarasota and Manatee Counties - HOPE Program (HF 0930)..... 125,000		Flagler Hospital - BRAVE Program (SF 1497)..... 250,000	
	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 0329)..... 175,000			
	The LJD Jewish Family and Community Services - Mental Health Services (HF 2189)..... 150,000			

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
564	Peace River Center - Community Mobile Support Team (HF 0352)..... 425,000 Project LIFT - Mental Health Treatment and Workforce Development (HF 0558)..... 371,350 Project Save Lives (PSL) (HF 0463)..... 741,030 Salvation Army Residential Treatment Program (HF 2211).... 200,000 Small Steps, Big Progress - Mental Health Dimensions of Wellness (HF 2231)..... 100,000 St. Johns County EPIC Behavioral Health Treatment Facility (HF 2180)..... 210,900 St. Johns EPIC Recovery Center Women's Substance Abuse Residential Treatment Beds (HF 2179)..... 750,000 Starting Point Behavioral Health Care - Project TALKS (HF 1093)..... 275,000 University of Florida Health Center for Psychiatry and Addiction (HF 1309)..... 250,000 Volusia Recovery Alliance - Freedom To Change Program (HF 1159)..... 48,000	Refer to Project Spreadsheet	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (SF 1650)..... 1,000,050 Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (SF 1062)..... 5,000,000 Florida Alliance of Information and Referral Services (FLAIRS) 211 Network (SF 2909)..... 250,000 Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665)..... 350,000 Florida Recovery Schools - Duval (SF 1804)..... 350,000 Florida Recovery Schools of Tampa Bay (SF 1361)..... 100,000 Gateway Community Services - Project Save Lives (SF 2480)..... 250,000 Gracepoint - Hillsborough County Central Receiving Facility (SF 2452)..... 246,293 Here Tomorrow - Suicide Prevention - Outpatient Mental Health Service Access (SF 1742)..... 250,000 Here's Help Residential Treatment Expansion (SF 1088)..... 250,000 Hispanic Unity of Florida - LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673)..... 250,000 JAFCO - Eagles' Haven Wellness Center (SF 1022)..... 600,000 Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis Helpline Equity (SF 1164)..... 180,000 Jewish Family Services - Affordable Behavioral Health Collaboration (SF 1794)..... 1,200,000 Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1674)..... 250,000 Lakeview Center - Central Receiving Facility (SF 2249).... 250,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2929)..... 250,000 Life Management of Northwest Florida - Functional Family Therapy Team (SF 2923)..... 250,000 LifeBuilders of the Treasure Coast (SF 2132)..... 250,000 LifeStream Behavioral - Central Receiving System - Citrus County (SF 2105)..... 250,000 LifeStream Behavioral - Indigent Baker Act Inpatient Services (SF 1125)..... 250,000 Lifetime Counseling Center - Behavioral Health Prevention & Intervention (SF 1273)..... 250,000 Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363)..... 595,253 Marion County Senior Services Co-Responder Program (SF 1596)..... 250,000 Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213)..... 1,000,000 Mental Health Association of Central Florida - Adolescent Mental Health Services for the Uninsured (SF 1818)..... 175,000 Mental Health Association of Indian River - Walk-In and Counseling Center (SF 2123)..... 250,000 Meridian Behavioral - Central Receiving Facility - Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam (SF 2868)..... 250,000 Miami-Dade Anti-Violence Initiative: Community Healing and Mental Health Program (SF 3217)..... 500,000 Miami-Dade County - Increasing Access to Opioid Treatment (SF 1583)..... 737,500 Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 2430)..... 175,000 National Alliance on Mental Health - Family and Peer Support (SF 1953)..... 250,000 Northwest Behavioral Health - Training Trauma NOW! (SF 1683)..... 247,139 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 1955)..... 350,000 Palm Beach County - Statewide Study of Community Residence Zoning (SF 2852)..... 110,000 Peace River Center - Community Mobile Support Team (SF 2077)..... 250,000 Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084)..... 821,516 Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701)..... 250,000 Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357)..... 500,000 Project LIFT - Mental Health Treatment and Workforce Development (SF 2910)..... 250,000 Project Opioid - Florida Opioid Crisis Pilot Expansion Project (SF 1208)..... 475,000 Recovery Connections of Central Florida - Helping People with Substance Use Disorders (SF 1651)..... 174,350 Ruth & Norman Rales Jewish Family Services - Affordable Psychiatry Access - Palm Beach County (SF 1795)..... 750,000 Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1056)..... 500,000 SMA Healthcare - Marion Central Receiving System (SF 1587) 250,000 Specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP) (SF 1278)..... 500,000 St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (SF 1660)..... 750,000 Starting Point Behavioral Healthcare - Project TALKS (SF 1741)..... 250,000 University of Florida Health Center for Psychiatry and Addiction Medicine (SF 2125)..... 250,000 Volusia Recovery Alliance - Freedom To Change/Inmate Sustained Recovery Program (SF 2169)..... 96,000 Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182)..... 375,000	564
565				565

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
566	380A SPECIAL CATEGORIES GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS			566
567				567
568		Refer to line 512	Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.	568
569				569
570		Refer to line 512	From the funds in Specific Appropriation 380A, \$600,000 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.	570
571				571
572	383 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS			572
573				573
574		Different	From the funds in Specific Appropriation 383, \$67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and \$49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.	574
575				575
576	386 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION			576
577				577
578	Funds in Specific Appropriation 386 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Different		578
579				579
580	387 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES			580
581				581
582	From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.	Identical	From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.	582
583				583
584	387A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES			584
585				585

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
586	From the funds provided in Specific Appropriation 387A, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 387A, \$30,339,110 in nonrecurring funds from the General Revenue Fund and \$29,635,150 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following community facilities that serve individuals with mental health and/or substance use disorders:	586
587				587
588	Apalachee Center - Expansion of Children's Baker Act - the BEACH Program (HF 1418)..... 400,000 Charlotte Behavioral Health Care - Central Receiving Facility (HF 2137)..... 1,500,000 Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (HF 0349)..... 800,000 Cove Behavioral Health Men's Residential Bathroom Renovations Project (HF 1196)..... 57,500 St. Johns County EPIC Behavioral Health Treatment Facility and Capacity Expansion (HF 2180)..... 366,000 Flagler County - Integrated Stabilization Unit and Men's Substance Abuse Treatment Facility (HF 1974)..... 10,000,000 Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (HF 0507)..... 375,000 LifeStream Baker Act Receiving Facility (HF 0678)..... 1,000,000 Operation PAR - Residential Flooding Remedy (HF 1784)..... 90,480 SalusCare Baker Act Receiving Facility (HF 1149)..... 450,000	Refer to Project Spreadsheet	211 Palm Beach and Treasure Coast Building (SF 1229)..... 250,000 Apalachee Center - Expansion of Childrens Baker Act Unit (B.E.A.C.H.) (SF 2279)..... 800,000 Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity (SF 2568)..... 5,400,000 Aspire Health Partners - Homeless Veterans Housing (SF 1065)..... 1,000,000 Bridgeway Center - Bridges to Hope Transitional Housing - Okaloosa (SF 2199)..... 850,000 Centerstone Inpatient Campus and Samoset Community Resource Center (SF 1184)..... 3,000,000 Charlotte Behavioral Health - Central Receiving Facility for Charlotte, DeSoto and Surrounding Areas (SF 2989)..... 1,500,000 Child Guidance Center - Children's Mental Health Capital Needs (SF 1751)..... 350,000 Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (SF 1270)..... 1,600,000 Cove Behavioral Health - Men's Residential Bathroom Renovations (SF 1582)..... 115,000 Covenant Care - Nonie's Place Children's Therapy Center (SF 2717)..... 273,000 David Lawrence Centers for Behavioral Health - Hope Home 2 (SF 3031)..... 3,000,000 St. Johns EPIC Behavioral Healthcare - Treatment Facility Capacity Expansion (SF 1661)..... 366,000 First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction (SF 2996)..... 750,000 Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (SF 1954)..... 1,500,000 Guidance/Care Center - The Heron Mental Health Assisted Living Facility Expansion Renovation (SF 1681)..... 1,750,000 Hanley Foundation - Community Recovery Center (SF 1039)..... 1,500,000 Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Broward(SF 1196)..... 2,500,000 Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236)..... 2,400,000 Impower - The Grove Facility Expansion (SF 1207)..... 600,000 Lakeview Center Short-Term Residential Treatment Expansion (SF 3096)..... 2,150,000 LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2104)..... 2,000,000 Nassau County Mental Health, Alcoholism, and Drug Abuse Council - Starting Point Behavioral Health Building Expansion (SF 1974)..... 2,000,000 Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228)..... 180,960 Peace River Center - Gilmore Outpatient Campus Expansion (SF 1082)..... 2,500,000 Personal Enrichment Through Mental Health Services - Children's Crisis Stabilization Unit and Diversion Center (SF 2495)..... 2,500,000 Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida (SF 2451)..... 1,200,000 River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse (SF 1753)..... 520,000 SalusCare - Baker Act Receiving Center Rebuild (SF 2222)..... 900,000 SMA Healthcare - Central Receiving Facility Construction (SF 1588)..... 1,200,000 St. Augustine Youth Services - New Independent Living Village Apartment Units (SF 2022)..... 1,019,300 The Village South - Mental Health/Criminal Justice Diversion Program - Construction/Renovation Pembroke Pines Main Campus (SF 1977)..... 2,400,000 Tri County Human Services - Hardee Crisis Stabilization Unit (SF 2880)..... 5,200,000 Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1215)..... 6,700,000	588
589				589
590	ELDER AFFAIRS, DEPARTMENT OF			590
591				591
592	PROGRAM: SERVICES TO ELDERS PROGRAM			592
593				593
594	HOME AND COMMUNITY SERVICES			594
595				595

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
596	396 SALARIES AND BENEFITS			596
597				597
598	From the funds in Specific Appropriations 396, 398, 405, and 410, \$413,383 in recurring funds and \$17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are provided to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.	Different		598
599				599
600	397 OTHER PERSONAL SERVICES			600
601				601
602	From the funds in Specific Appropriations 397, 398, and 405, \$677,712 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	Different		602
603				603
604	401 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			604
605				605
606	From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	606
607				607
608	From the funds in Specific Appropriation 401, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Different	From the funds in Specific Appropriation 401, \$3,600,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	608
609				609
610	From the funds in Specific Appropriation 401, \$8,500,000 from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$500,000 at each of the 17 Memory Disorder Clinics statewide.	Different	From the funds in Specific Appropriation 401, an additional \$4,250,000 in recurring funding from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$250,000 at each of the 17 Memory Disorder Clinics statewide.	610
611				611
612	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:	612
613				613
614	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Identical	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	614
615				615
616			From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:	616
617				617
618		Refer to Project Spreadsheet	Alzheimer's Association Brain Bus (SF 1864)..... 491,614 Alzheimer's Community Care - Critical Support Initiative (SF 1038)..... 750,000 City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services (SF 1469)..... 286,705 Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1853)..... 251,500 Naples Senior Center Dementia Respite Support Program (SF 3005)..... 75,000	618
619				619
620	From the funds in Specific Appropriation 401, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Naples Senior Center Dementia Respite Support Program (HF 1179).	Refer to Project Spreadsheet		620
621				621

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
622	402 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			622
623				623
624	From the funds in Specific Appropriation 402, \$2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Different	From the funds in Specific Appropriation 402, \$3,400,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	624
625				625
626	From the funds in Specific Appropriation 402, \$3,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Similar	From the funds in Specific Appropriation 402, an additional \$3,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	626
627				627
628		Different	From the funds in Specific Appropriation 402, \$1,214,012 in recurring funding from the General Revenue Fund and \$436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.	628
629				629
630	404 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			630
631				631
632		Different	From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	632
633				633
634	From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:	634
635				635

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
636	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Jewish Community Center..... 39,468 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	Different	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	636
637				637
638	From the funds in Specific Appropriation 404, \$2,086,115 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:		From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:	638
639				639
640	Broward Senior Support Services (HF 1081)..... 375,000 Hialeah Gardens Elder Meals Program (HF 0650)..... 288,615 City of Opa-locka Senior Programming (HF 2230)..... 250,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (HF 0133)..... 75,000 Hope for Grateful Hearts (HF 0613)..... 250,000 Hope Connections - Serving Frail Rural Seniors (HF 1493).. 200,000 Jewish Community Services Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (HF 0437)..... 50,000 Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1923)..... 250,000 Miami Springs Senior Center Supplemental Meals and Services (HF 0075)..... 375,000 Miami-Dade County Senior Congregate Meals (HF 1444)..... 137,500 Jewish Family and Community Services, Inc.: Holocaust Survivor Support Services (HF 2191)..... 210,000	Refer to Project Spreadsheet	City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210)..... 111,006 City of Hialeah - Elder Meals Program (SF 1423)..... 500,000 City of Hialeah Gardens Elder Meals Program (SF 1302)..... 250,000 City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 2777)..... 300,000 City of Opa-locka Senior Programming (SF 2608)..... 500,000 City of South Miami Senior Programming & Activities (SF 1353)..... 180,000 City of West Park Senior Program (SF 2546)..... 250,000 Council on Aging of Martin County, Inc. Indiantown Senior Resource Center (SF 1539)..... 250,000 Cutler Bay Active Adult Services (SF 1329)..... 60,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1176)..... 149,537 East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project (SF 2611)..... 150,000 Hope for Grateful Hearts (SF 2063)..... 250,000 In-Home Care and Support Services Waitlist - Miami-Dade County Community Action and Human Services Department Home Care Program for Seniors (SF 1298)..... 250,000 Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (SF 1352). 100,000 Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1136)..... 250,000 Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services (SF 1212)... 500,000 Miami Springs Senior Center Supplemental Meals and Services (SF 1299)..... 250,000 Neighborly Senior Care Network Transportation Lifeline (SF 2493)..... 250,000 North Miami Foundation for Senior Citizens Services, Inc. (SF 2194)..... 550,000 Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164)..... 250,000 Self Reliance Inc. Home Modifications/Repair For Seniors (SF 2520)..... 250,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 1757)..... 250,000 Town of Medley - Senior Program (SF 3124)..... 100,000	640
641				641
642	405 SPECIAL CATEGORIES CONTRACTED SERVICES			642
643				643

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
644	From the funds in Specific Appropriation 405, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Similar	From the funds in Specific Appropriation 405, \$81,000 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriations project).	644
645				645
646	408 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS			646
647				647
648	From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is provided to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	Similar	From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	648
649				649
650	410A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS			650
651				651
652		Refer to Project Spreadsheet	From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for CARES One Stop Senior Dade City (SF 3168).	652
653				653
654		Refer to Project Spreadsheet	From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 1424).	654
655				655
656		Refer to Project Spreadsheet	From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for renovations to the Senior Friendship Centers (SF 1168).	656
657				657
658	Funds in Specific Appropriation 410A are provided for the Neighborly Care Network Inc. Senior Care Services project (HF 0415).	Refer to Project Spreadsheet		658
659				659
660	EXECUTIVE DIRECTION AND SUPPORT SERVICES			660
661				661
662	415 SPECIAL CATEGORIES CONTRACTED SERVICES			662
663				663
664		Different	From the funds in Specific Appropriation 415, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.	664
665				665
666	417 SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)			666
667				667

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
668	From the funds in Specific Appropriation 417, \$1,068,803 in nonrecurring funds from the General Revenue Fund, \$1,101,896 in nonrecurring funds from the Federal Grants Trust Fund, and \$1,043,364 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	668
669				669
670	HEALTH, DEPARTMENT OF			670
671				671
672	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			672
673				673
674	ADMINISTRATIVE SUPPORT			674
675				675
676	435 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			676
677				677
678	From the funds in Specific Appropriation 435, \$12,663,856 in General Revenue Fund of which \$33,524 is nonrecurring is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes.	Different	From the funds in Specific Appropriation 435, \$6,328,286 in recurring funds and \$16,762 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health for the expansion of the Telehealth Minority Maternity Care Pilot program to provide services in 10 counties with the highest number of women experiencing severe maternal morbidity.	678
679				679
680	439 SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM			680
681				681
682	From the funds in Specific Appropriation 439, \$527,200 from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Different	Funds in Specific Appropriation 439 are provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	682
683				683
684	PROGRAM: COMMUNITY PUBLIC HEALTH			684
685				685
686	COMMUNITY HEALTH PROMOTION			686
687				687
688	445 SALARIES AND BENEFITS			688
689				689
690	From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	690
691				691
692	449 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES			692
693				693
694	From the funds in Specific Appropriation 449, \$488,200 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 0358).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 449, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030).	694
695				695

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
696	453 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES			696
697				697
698	Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.	Identical	Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.	698
699				699
700	From the funds in Specific Appropriation 453, no less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Similar	From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	700
701				701
702	455 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION			702
703				703
704	Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	704
705				705
706	456 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING			706
707				707
708	Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	708
709				709
710	458 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			710
711				711
712	From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	712
713				713
714	From the funds in Specific Appropriation 458, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Different	From the funds in Specific Appropriation 458, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	714
715				715
716	From the funds in Specific Appropriation 458, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 458, \$12,500,000 from the General Revenue Fund, of which \$3,000,000 is nonrecurring (SF 1729), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	716
717				717
718	From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	718
719				719
720	From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	720

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
721				721
722	From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	722
723				723
724	From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	724
725				725
726	From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	726
727				727
728	From the funds in Specific Appropriation 458, \$750,000 from the General Revenue Fund, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 458, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 1151), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	728
729				729
730	From the funds in Specific Appropriation 458, \$500,000 from the Federal Grants Trust Fund shall be used to identify strategies to increase the treatment of hypertension and to improve the quality of care for individuals suffering from hypertension. The funds may be used to expand the department's current blood pressure self-monitoring program. By January 1, 2024, the Department shall report back to the Legislature describing the services provided, the number of individuals and the areas served, the total amount of funding utilized and recommend ideas for implementing telehealth for virtual delivery of blood pressure self-monitoring and the continued growth of the program.	Different		730
731				731
732		Refer to Project Spreadsheet	From the funds in Specific Appropriation 458, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1165).	732
733				733
734		Refer to Project Spreadsheet	From the funds in Specific Appropriation 458, \$500,000 from the Opioid Settlement Trust Fund is provided for the Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire (SF 2882). This appropriation is contingent upon Senate Bill 7032, or similar legislative, becoming a law.	734
735				735
736		Refer to Project Spreadsheet	From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) to be used in Hardee County.	736
737				737
738		Refer to Project Spreadsheet	From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2086) to be used in Hardee County.	738
739				739
740	From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:	740

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
741	Access to Clinical Care, Education and Screening for Underserved Children and Adults with Type 1 Diabetes (ACCESS-T1D) (HF 1757)..... 398,035 Agape Dental Service (HF 1571)..... 250,000 Auditory Oral Intervention for Children with Hearing Loss Program (HF 2102)..... 750,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (HF 0798)..... 50,000 Florida Mission of Mercy (HF 0643)..... 250,000 Florida Safe Patient Movement Program (HF 1769)..... 425,000 Florida Telecare Program (HF 2199)..... 500,000 Golden Beach Wellness Center (HF 0104)..... 212,500 Lauderhill Resource Access Program (RAP) (HF 1508)..... 130,000 Leon County Sickle Cell Foundation- Before the Pain (HF 0427)..... 50,000 Monroe County's Children's Primary Medical and Dental Health Centers (HF 0191)..... 487,500 Pediatric Acute Rehabilitation Center (HF 0464)..... 98,000 Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 1727)..... 2,500,000 Program Support for Children Impacted by Foster Care or Trauma (HF 2007)..... 220,000 Veterans Access Clinic at Nova Southeastern University (HF 0173)..... 2,500,000		Advent Health - Type 1 Diabetes Research Pilot (SF 2944).. 250,000 AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1192)..... 200,000 Agape Dental Service (SF 2304)..... 500,000 Agape School Healthcare Expansion (SF 2302)..... 500,000 Andrews Institute Research: Regenerative Medicine (SF 1216)..... 2,500,000 Ascension Sacred Heart Bay Hospital Trauma Program (SF 1689)..... 250,000 Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units (SF 2265)..... 250,000 Community Health of South Florida Early Breast Cancer Detection Mammography Machine (SF 1345)..... 353,000 Education is the Key to Health Literacy (SF 1688)..... 250,000 Estella Byrd Whitman Wellness & Resource Center (SF 1812). 250,000 Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population (SF 3125). 500,000 Florida Mission of Mercy (SF 1100)..... 250,000 Florida Senior Living Association CNA On-The-Job Training Program (SF 1774)..... 250,000 Florida Telecare Program (SF 1114)..... 500,000 Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care (SF 1873)..... 300,000 LECOM Health: Clinic-Based Services Outreach (SF 1032).... 250,000 Lee Health Mobile Health Services Unit (SF 2224)..... 1,100,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3018)..... 100,000 NCH Healthcare System: System Operations Center (SF 3133). 855,561 Project Be Strong (SF 1005)..... 100,000 Promise Fund of Florida (SF 1531)..... 250,000 Senior Care Patient Home Monitoring Post Hospitalization (SF 1191)..... 250,000 St. John Bosco Clinic (SF 2426)..... 250,000 Suncoast Communities Blood Bank Platelets and Plasma Retention and Research (SF 1830)..... 300,000 TechHealth Initiative - Orange County (SF 2726)..... 200,000 University of South Florida - Functional MRI (SF 3113)... 400,000 University of South Florida Simulation Modeling to Reduce Opioid Overdose (SF 3156)..... 500,000 Veterans Access Clinic at Nova Southeastern University (SF 1350)..... 250,000 YMCA State Alliance - Safety Around Water/Drowning Prevention (SF 1257)..... 250,000	741
742		Refer to Project Spreadsheet		742
743				743
744	459 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS			744
745				745
746		Refer to Project Spreadsheet	From the funds in Specific Appropriation 459, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1132).	746
747				747
748	462 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM			748
749				749
750	From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	750
751				751
752	464 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM			752
753				753
754	Funds in Specific Appropriation 464 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Different	Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	754
755				755

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
756	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Different	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	756
757				757
758	465 SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND			758
759				759
760	Funds in Specific Appropriation 465, are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, that can serve as a catalyst for further exploration. The Department of Health shall award funds through a competitive process based on scientific merit, as determined by independent peer review. The State Surgeon General or their designee shall determine the final award amounts.	Different	From the funds in Specific Appropriation 465, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health.	760
761				761
762	466 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH			762
763				763
764		Different	Funds in Specific Appropriation 466, are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	764
765				765
766	467 SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH			766
767				767
768	Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	768
769				769
770	468 SPECIAL CATEGORIES ALZHEIMER RESEARCH			770
771				771
772	Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	772
773				773
774	473 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM			774
775				775
776	Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	Identical	Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	776
777				777
778	State & Community Interventions..... 15,436,512	Different	State & Community Interventions..... 15,440,075	778
779	State & Community Interventions - AHEC..... 6,737,784	Different	State & Community Interventions - AHEC..... 6,739,339	779
780	Health Communications Interventions..... 25,094,590	Different	Health Communications Interventions..... 25,100,380	780
781	Health Communications Interventions - Pregnant Women..... 2,695,278	Different	Health Communications Intervention - Pregnant Women..... 2,695,900	781
782	Cessation Interventions..... 15,596,182	Different	Cessation Interventions..... 15,599,782	782
783	Cessation Interventions - AHEC..... 9,135,051	Different	Cessation Interventions - AHEC..... 9,137,160	783
784	Surveillance & Evaluation..... 7,606,556	Different	Surveillance & Evaluation..... 7,608,312	784
785	Administration & Management..... 1,067,653	Different	Administration & Management..... 1,067,900	785
786				786

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
787	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	787
788				788
789	From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	789
790				790
791	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	791
792				792
793	474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES			793
794				794
795	From the funds in Specific Appropriation 474A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 474A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	795
796				796
797	Building for Life (HF 0845)..... 500,000! Clay County - Substance Abuse Recovery Center (HF 2269)... 1,500,000! Dr. C. B. McIntosh Community Achievement Center (HF 0321). 250,000! Expanding Access To Alternative Mental Health Services Using Horses (HF 0634)..... 100,000! Golden Beach Wellness Center (HF 0104)..... 212,500! Health and Hope Clinic Mental Health Wing (HF 0031)..... 250,000! Pediatric Acute Rehabilitation Center (HF 0464)..... 627,000! Program Support for Children Impacted by Foster Care or Trauma (HF 2007)..... 30,000! Ronald McDonald House Charities of South Florida (HF 1914) 500,000! Rural Specialty Clinic (HF 0157)..... 500,000! The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (HF 1704)..... 725,000! Wolfson Children's Hospital Pediatric Behavioral Health Unit (HF 0122)..... 2,000,000! YMCA Family Centers in Volusia & Flagler Counties (HF 1181)..... 3,000,000	Refer to Project Spreadsheet	Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687)..... 250,000! Cora E. Braynon Family Health Center Modernization (SF 2731)..... 250,000! Golden Beach Wellness Center (SF 1445)..... 850,000! Health and Hope Clinic - Mental Health Wing (SF 1857)..... 250,000! Healthcare Network - Orangetree Primary Care Facility (SF 3054)..... 1,750,000! Jackson Health System Burn Clinic (SF 2737)..... 500,000! Lakeland Regional Health Graduate Medical Education (SF 1137)..... 250,000! NCH Healthcare System: System Operations Center (SF 3133). 150,000! Tampa General Behavioral Health Hospital (SF 1939)..... 5,000,000! The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (SF 1426)..... 1,450,000! West Augustine Health and Wellness Center (SF 1498)..... 250,000! YMCA Family Centers in Volusia & Flagler Counties (SF 2170)..... 1,500,000! YMCA of Collier County Senior and Healthy Living Center (SF 3080)..... 1,475,000! YMCA of Florida's First Coast Immokalee Unique Abilities Center- Multipurpose Facility Phase 3 (SF 2676)..... 450,000	797
798				798
799	DISEASE CONTROL AND HEALTH PROTECTION			799
800				800
801	478 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT			801
802				802
803	Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	803
804				804

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
805	The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	805
806				806
807	From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	807
808				808
809	From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Different	From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS prevention services, counseling, testing and linkage to care for high risk persons living with HIV in the Haitian and Latino communities of Miami-Dade county (recurring base appropriations project).	809
810				810
811	482 SPECIAL CATEGORIES CONTRACTED SERVICES			811
812				812
813	From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	813
814				814
815	From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	815
816				816
817	483 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			817
818				818
819	From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:		From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:	819
820				820
821	American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade (HF 1357)..... 202,048 Cayuga Centers Healthy Steps Program Expansion (HF 1522).. 367,000 Eagles' Haven Wellness Center (HF 0148)..... 300,000 Early Breast Cancer Detection Mammography Machine (HF 1739)..... 275,000 EHR System Replacement (HF 0275)..... 5,000,000 Havana Community Development Corporation (HCDC) Economic Project (HF 0535)..... 250,000 Live Like Bella Childhood Cancer Foundation (HF 0351)..... 500,000 Promise Fund of Florida (HF 1268)..... 225,000 Reducing the Use of Marijuana during Pregnancy and Postpartum (HF 0305)..... 106,615 University of Miami-HIV/AIDS Research at Center for AIDS Research (HF 0166)..... 750,000	Refer to Project Spreadsheet	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (SF 1875)..... 216,727 Florida Research & Innovation Center Protein Production for Novel Therapeutic Development (SF 1868)..... 250,000 Live Like Bella; Childhood Cancer Foundation (SF 1856).... 250,000 Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 1360)..... 450,000 Therapeutic and Diagnostic Innovations In the Care Of Patients with Alzheimer's Disease (SF 2775)..... 250,000 University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1019)..... 250,000 University of Miami Miller School of Medicine - Florida Stroke Registry (SF 1773)..... 1,000,000 1 Voice Pediatric Cancer Foundation (SF 1468)..... 225,000	821
822				822
823	MEDICAL MARIJUANA REGULATION			823
824				824
825	495 SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH			825
826				826
827	Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	827
828				828

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
829	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	Similar	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	829
830				830
831	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			831
832				832
833	501 EXPENSES			833
834				834
835	From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	835
836				836
837	502 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS			837
838				838
839	From the funds in Specific Appropriation 502, \$15,000,000 from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population, percent of uninsured and other socioeconomic determinates provided by Department of Health. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of the report from Department of Health proposing an allocation methodology by county.	Different		839
840				840
841	503 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES			841
842				842
843	From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:	Identical	From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:	843
844				844
845	La Liga - League Against Cancer..... 1,150,000¶ Minority Outreach - Penalver Clinic..... 319,514¶ Manatee County Rural Health Services..... 82,283	Identical	La Liga - League Against Cancer..... 1,150,000¶ Minority Outreach - Penalver Clinic..... 319,514¶ Manatee County Rural Health Services..... 82,283	845
846				846
847	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			847
848				848
849	522 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			849

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
850				850
851	From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	851
852				852
853		Refer to Project Spreadsheet	From the funds in Specific Appropriation 522, \$500,000 from the Opioid Settlement Trust Fund is provided for a Orlando Health Opioid Navigator (SF 1620). This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.	853
854				854
855	From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:	855
856				856
857	Ascension Sacred Heart Bay Hospital Trauma Program (HF 0274)..... 500,000¶ Diabetic Shoe Awareness Program (HF 1894)..... 125,000¶ Florida Research and Innovation Center - Protein Production for Novel Therapeutic Development (HF 1608).. 375,000¶ Improve Health Care for Florida's Mothers: Assuring Quality (HF 1182)..... 150,000¶ Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 1681)..... 750,000¶ UF Health Senior Care Patient Home Monitoring Post Hospitalization (HF 1062)..... 362,500¶ We Reach Foundation Entrepreneur and Health Empowerment Program (HF 2066)..... 100,000	Refer to Project Spreadsheet	Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain (SF 1761)... 250,000¶ Bitner Plante ALS Initiative of Florida (SF 1496)..... 250,000	857
858				858
859	523 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS			859
860				860
861	The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	861
862				862
863	From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	Different	From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund and \$8,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Health for the purchase of emergency opioid antagonists approved by the U.S. Food and Drug Administration to be made available to emergency responders. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.	863
864				864
865		Different	From the funds in Specific Appropriation 523, \$5,000,000 from the Opioid Settlement Trust Fund is provided for universities and colleges to supply U.S. Food and Drug Administration approved emergency opioid antagonists for on campus student housing. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.	865
866				866
867	530 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH			867
868				868
869	From the funds in Specific Appropriation 530, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 0626).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 530, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339).	869
870				870
871	PROGRAM: CHILDREN'S MEDICAL SERVICES			871
872				872
873	CHILDREN'S SPECIAL HEALTH CARE			873

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
874				874
875	539 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			875
876				876
877	From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	877
878				878
879		Different	From the funds in Specific Appropriation 539, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	879
880				880
881	The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	881
882				882
883	From the funds in Specific Appropriation 539, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 539, \$530,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 2041), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	883
884				884
885	From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	885
886				886

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
887	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000¶ Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500¶ University of Florida - Regional Perinatal Intensive Care Center..... 50,000¶ MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023¶ Nemours Jacksonville - Hematology/Oncology..... 79,439¶ Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788¶ Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889¶ University of South Florida - Disease Management..... 151,545¶ Wolfson Children's Hospital - Disease Management..... 180,000¶ University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618¶ University of Miami - Disease Management..... 207,962¶ University of South Florida - HIV/AIDS..... 222,932¶ University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268¶ University of Florida - HIV/AIDS..... 241,927¶ University of Florida - HIV/AIDS..... 250,543¶ Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150¶ Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150¶ University of Miami - HIV/AIDS..... 260,269¶ Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860¶ University of Florida - Disease Management..... 344,258¶ University of Florida - Hematology/Oncology..... 362,912¶ University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466¶ University of South Florida - Tampa Referral Center..... 393,120¶ University of Miami - Hematology/Oncology..... 404,501¶ University of Florida - Cranio/Multi-Handicapped..... 525,043	Identical	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000¶ Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500¶ University of Florida - Regional Perinatal Intensive Care Center..... 50,000¶ MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023¶ Nemours Jacksonville - Hematology/Oncology..... 79,439¶ Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788¶ Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889¶ University of South Florida - Disease Management..... 151,545¶ Wolfson Children's Hospital - Disease Management..... 180,000¶ University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618¶ University of Miami - Disease Management..... 207,962¶ University of South Florida - HIV/AIDS..... 222,932¶ University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268¶ University of Florida - HIV/AIDS..... 241,927¶ University of Florida - HIV/AIDS..... 250,543¶ Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150¶ Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150¶ University of Miami - HIV/AIDS..... 260,269¶ Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860¶ University of Florida - Disease Management..... 344,258¶ University of Florida - Hematology/Oncology..... 362,912¶ University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466¶ University of South Florida - Tampa Referral Center..... 393,120¶ University of Miami - Hematology/Oncology..... 404,501¶ University of Florida - Cranio/Multi-Handicapped..... 525,043	887
888				888
889	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations as long as the General Revenue allocation is not increased.	Similar	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.	889
890				890
891	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations as long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	Similar	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	891
892				892
893	From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	893
894				894
895				895
896	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296¶ University of South Florida - HIV/AIDS..... 74,311¶ University of Florida - HIV/AIDS..... 80,642¶ University of Florida - HIV/AIDS..... 83,514¶ University of Miami - HIV/AIDS..... 86,756¶ University of Florida - Health Care Transition..... 100,000¶ Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427¶ Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500¶ The Nemours Foundation - Regional Network for Access and Quality..... 150,000¶ MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000¶ University of Florida - Disease Management..... 130,000¶ Nemours Jacksonville - Hematology/Oncology..... 238,318¶ University of Florida - Behavioral Health..... 525,000¶ University of Miami - Behavioral Health..... 445,000¶ Florida International University - Behavioral Health..... 445,000¶ Florida State University - Behavioral Health..... 525,000¶ University of South Florida - Behavioral Health..... 153,305¶ National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726¶ University of Central Florida - Patient-Centered Medical Home..... 755,000	Identical	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296¶ University of South Florida - HIV/AIDS..... 74,311¶ University of Florida - HIV/AIDS..... 80,642¶ University of Florida - HIV/AIDS..... 83,514¶ University of Miami - HIV/AIDS..... 86,756¶ University of Florida - Health Care Transition..... 100,000¶ Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427¶ Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500¶ The Nemours Foundation - Regional Network for Access and Quality..... 150,000¶ MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000¶ University of Florida - Disease Management..... 130,000¶ Nemours Jacksonville - Hematology/Oncology..... 238,318¶ University of Florida - Behavioral Health..... 525,000¶ University of Miami - Behavioral Health..... 445,000¶ Florida International University - Behavioral Health..... 445,000¶ Florida State University - Behavioral Health..... 525,000¶ University of South Florida - Behavioral Health..... 153,305¶ National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726¶ University of Central Florida - Patient-Centered Medical Home..... 755,000	896

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
897				897
898	From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.	Different	From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided for a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(3)(a), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	898
899				899
900	From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Refer to Project Spreadsheet	From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.	900
901				901
902	St. Joseph's Children's Hospital- Chronic Complex Clinic (HF 2139)..... 662,500		Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers (SF 2564)..... 250,000 Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743)..... 250,000 Pediatric Vision Center Lions Eye institute for Transplant & Research (SF 1358)..... 450,000 St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1903)..... 250,000 Who We Play For: Sudden Cardiac Arrest Prevention (SF 1280)..... 975,000	902
903				903
904	539A SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM			904
905				905
906	Funds in Specific Appropriation 539A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	Different		906
907				907
908	540 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			908
909				909
910		Different	From the funds in Specific Appropriation 540, \$3,500,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.	910
911				911
912	542 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			912
913				913
914	From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	914
915				915
916	543 SPECIAL CATEGORIES POISON CONTROL CENTER			916
917				917
918	Funds in Specific Appropriation 543, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.	Different	Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.	918
919				919

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
920	545 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C			920
921				921
922	From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	922
923				923
924	From the funds in Specific Appropriation 545, up to \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 545, \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	924
925				925
926	PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			926
927				927
928	MEDICAL QUALITY ASSURANCE			928
929				929
930	555 SPECIAL CATEGORIES CONTRACTED SERVICES			930
931				931
932	From the funds in Specific Appropriation 555, \$799,988 from the Medical Quality Assurance Trust Fund, of which \$730,011 is nonrecurring, is provided to develop a new Medical Quality Assurance Custom board meeting agenda builder application.	Different		932
933				933
934	VETERANS' AFFAIRS, DEPARTMENT OF			934
935				935
936	PROGRAM: SERVICES TO VETERANS' PROGRAM			936
937				937
938	VETERANS' HOMES			938
939				939

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
940	From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' benefits or nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month.	Different	From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.	940
941				941
942	568 SALARIES AND BENEFITS			942
943				943
944		Different	From the funds in Specific Appropriations 568, 570, and 579, \$1,025,246 in recurring funds from the Operations and Maintenance Trust Fund, \$15,186 in nonrecurring funds from the Operations and Maintenance Trust Fund, 605,360 in salary rate and 15 positions shall be placed in reserve for the operation of the Ardie R. Copas and Alwyn C. Cashe State Veterans Nursing Homes. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home(s).	944
945				945
946	572A FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD			946
947				947
948		Different	From the funds in Specific Appropriation 572A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.	948
949				949
950	575 SPECIAL CATEGORIES TRANSFER TO OPERATIONS AND MAINTENANCE TRUST FUND			950
951				951
952		Different	Funds in Specific Appropriation 575 shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of all or a portion of the appropriation is contingent upon the submission of a cash flow analysis projecting a negative balance, or a balance that is insufficient to maintain a positive cash flow, in the Operations and Maintenance Trust Fund. The information submitted must include the methodologies used to calculate the revenues and expenditures projected in the cash flow analysis. The methodology used to project revenues must take into account actual and projected State Veterans' Nursing Home occupancy.	952
953				953
954	EXECUTIVE DIRECTION AND SUPPORT SERVICES			954
955				955

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
956	583 OPERATING CAPITAL OUTLAY			956
957				957
958		Different	From the funds in Specific Appropriation 583 and 585, \$2,358,065 in nonrecurring general revenue funds and \$2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.	958
959				959
960		Different	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	960
961				961
962	585 SPECIAL CATEGORIES CONTRACTED SERVICES			962
963				963
964	From the funds in Specific Appropriation 585, \$531,868 from the General Revenue Fund, of which \$238,342 is nonrecurring, is provided to competitively procure an electronic employee timekeeping application that will interface with the People First system.	Different		964
965				965
966	VETERANS' BENEFITS AND ASSISTANCE			966
967				967
968	593A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			968
969				969
970	From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	970
971				971
972	Blue Angels Foundation; Funding for PTS protocol to reduce veteran suicide (HF 0431)..... 500,000 Empath Adult Day Center - Veterans (HF 0697)..... 175,000 Florida Senior Veterans in Crisis Fund (HF 0371)..... 250,000 Florida Veterans Legal Helpline (HF 0035)..... 375,000 Florida Veterans Suicide Prevention (HF 0816)..... 264,254 Veteran Suicide Prevention (HF 0777)..... 150,000 Innovative Mental Health for Veterans and Their Families (HF 0975)..... 227,508 Home Base Veterans and Family Care (HF 1464)..... 750,000 K9s For Warriors - Veterans Mental Health Support (HF 2267)..... 500,000 Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 1154)..... 256,680 SOF Missions - Suicide Prevention (HF 0032)..... 500,000 Veterans Helping Veterans - Veterans Outreach Program (HF 0276)..... 110,940	Refer to Project Spreadsheet	Blue Angels Foundation (BAF)- PTS Protocol to Reduce Veteran Suicide (SF 2670)..... 250,000 Empath Adult Day Center for Veterans (SF 2492)..... 350,000 Five Star Veterans Center Homeless Housing and Re-integration Project (SF 2404)..... 374,000 Florida Veterans Legal Helpline (SF 1001)..... 500,000 Florida Senior Veterans in Crisis Fund (SF 1433)..... 360,000 Florida Veterans Foundation - Veterans in Crisis Emergency Fund (SF 1466)..... 360,000 Florida Veterans Suicide Prevention - Fort Freedom (SF 2871)..... 250,000 Home Base Florida Veteran & Family Care (SF 1995)..... 1,500,000 K9s For Warriors - Veterans Mental Health Support (SF 1494)..... 250,000 Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1624)..... 256,680 SOF Missions - Suicide Prevention (SF 1002)..... 250,000 The Fire Watch Project, Inc. (SF 2851)..... 250,000 The Transition House Homeless Veterans Program (SF 2853).. 350,000 Veterans Village of Citrus County, LLC - Assisted Living Facility (SF 3172)..... 250,000 Women Veterans Ignited (SF 2299)..... 568,745	972
973				973
974	595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			974
975				975
976	From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Refer to	From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	976

FY 23-24 - Proviso

House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services

Line	HB 5001	Status	SB 2500	Line
977		Project		977
978	Home Again Inc.- St. Johns County Homeless Veterans Housing Project (HF 2156)..... 3,000,000	Spreadsheet	St. Lucie County Homeless Veterans Community Village (SF 1226)..... 250,000¶ Regional/National Adaptive Sports Training Center (SF 2875)..... 250,000¶ Victory Village (SF 2200)..... 250,000	978
979				979
980	VETERANS EMPLOYMENT AND TRAINING SERVICES			980
981				981
982	597 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM			982
983				983
984	The nonrecurring funds provided in Specific Appropriation 597, are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Similar	The nonrecurring funds in Specific Appropriation 597 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	984