



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Committee on Education

House Offer #1

Budget Spreadsheet
Florida Education Finance Program (FEFP)
Proviso

Monday, April 24, 2023
404 House Office Building (Sumner Hall)
1:00 PM

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer #1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
1	EARLY LEARNING																	1
2	1100001	Startup (OPERATING)	98.00	607,870,189		679,264,289	1,287,134,478	98.00	607,870,189		679,264,289	1,287,134,478	98.00	607,870,189		679,264,289	1,287,134,478	2
3	1800210	Transfer of Early Learning FTE and Operating Budget to the State Board of Education Operating Budget - Deduct						(98.00)	(8,068,353)		(25,015,788)	(33,084,141)						3
4	3002105	School Readiness				100,000,000	100,000,000										100,000,000	4
5	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation		20,036,734			20,036,734							20,036,734			20,036,734	5
6	3002210	Voluntary Prekindergarten Program - Adjust Workload		(46,450,545)			(46,450,545)		(46,450,545)			(46,450,545)		(46,450,545)			(46,450,545)	6
7	3002250	Voluntary Prekindergarten Class Assessments							2,095,525	2,095,525	2,847,075	4,942,600		2,095,525	2,095,525	2,847,075	4,942,600	7
8	33011C0	Reduced Workload for a Data Center to Support an Agency		(20,002)		(26,608)	(46,610)		(20,002)		(26,608)	(46,610)		(20,002)		(26,608)	(46,610)	8
9	4410110	Gold Seal Quality Care Program Allocation				70,000,000	70,000,000											9
10	4410120	Special Needs Differential Allocation				5,000,000	5,000,000											10
11	4410610	Early Literacy Micro-Credential									30,000,000	30,000,000				30,000,000	30,000,000	11
12	6P00060	Florida Early Learning Corps (SF 1349)							250,000	250,000		250,000		250,000	250,000		250,000	12
13	6P00060	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596)		137,500	137,500		137,500		225,000	225,000		225,000		275,000	275,000		275,000	13
14	6P00060	Riviera Beach School Readiness Outreach Initiative (SF 2094)							218,000	218,000		218,000		218,000	218,000		218,000	14
15	6P00060	University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (SF 2809) (HF 0389)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	15
16	6P00060	Tiny Talkers Preschool Initiative (HF 2106)		87,500	87,500		87,500							175,000	175,000		175,000	16
17	6P00060	Brain Bag Early Literacy Program (HF 0432)		71,500	71,500		71,500							143,000	143,000		143,000	17
18	7601100	Partnership for School Readiness - Teacher Training				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	18
19	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				7,000,000	7,000,000				7,000,000	7,000,000				7,000,000	7,000,000	19
20	7601500	Partnership for School Readiness - Help Me Grow Florida (SF 2952)									2,691,043	2,691,043				2,691,043	2,691,043	20
21	7601600	School Readiness Gold Seal Differentials									70,000,000	70,000,000				70,000,000	70,000,000	21
22	7601700	Pay Differential Program				40,000,000	40,000,000				40,000,000	40,000,000				40,000,000	40,000,000	22
23	7601800	Early Learning Match Program				30,000,000	30,000,000				30,000,000	30,000,000				30,000,000	30,000,000	23
24	7602000	School Readiness Programs									71,157,770	71,157,770				77,470,014	77,470,014	24
25	7602200	School Readiness Expanded Services									72,000,000	72,000,000						25
26	7602300	School Readiness Special Needs Differentials									5,000,000	5,000,000				5,000,000	5,000,000	26
27	EARLY LEARNING		98.00	581,732,876	296,500	936,737,681	1,518,470,557		556,119,814	2,788,525	990,417,781	1,546,537,595	98.00	584,592,901	3,156,525	1,049,745,813	1,634,338,714	27
28																		28
29	FEFP STATE GRANTS																	29
30	1100001	Startup (OPERATING)		12,808,986,155		744,685,931	13,553,672,086		12,808,986,155		744,685,931	13,553,672,086		12,808,986,155		744,685,931	13,553,672,086	30
31	3000800	Class Size Reduction		(120,492,690)			(120,492,690)		26,507,600		26,507,600			(111,492,714)		(111,492,714)		31
32	3000815	K-12 Scholarships							802,808,661		802,808,661							32
33	3003600	Florida Education Finance Program		960,228,541			960,228,541		86,991,083		86,991,083			1,073,260,920		1,073,260,920		33
34	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(263,435,000)	(207,035,000)		(263,435,000)		(263,435,000)	(207,035,000)		(263,435,000)		(263,435,000)	(207,035,000)		(263,435,000)	34
35	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				263,435,000	263,435,000				263,435,000	263,435,000				263,435,000	263,435,000	35
36	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete		(639,579,600)	(562,243,737)		(639,579,600)		(639,579,599)	(562,243,737)		(639,579,599)		(639,579,600)	(562,243,737)		(639,579,600)	36
37	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add				639,579,600	639,579,600				639,579,599	639,579,599				639,579,600	639,579,600	37
38	6400235	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Deduct							(1,396,924,129)			(1,396,924,129)						38
39	6400236	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Add							1,396,924,129			1,396,924,129						39
40	FEFP STATE GRANTS		-	12,745,707,406	(769,278,737)	1,647,700,531	14,393,407,937	-	12,822,278,900	(769,278,737)	1,647,700,530	14,469,979,430	-	12,867,739,761	(769,278,737)	1,647,700,531	14,515,440,292	40
41																		41
42	NON FEFP STATE GRANTS																	42
43	1100001	Startup (OPERATING)		362,183,639		7,313,715	369,497,354		362,183,639		7,313,715	369,497,354		362,183,639		7,313,715	369,497,354	43
44	1602300	Distribution of Fiscal Year 2022-23 5.38% Statewide Pay Increase		1,174,264		59,854	1,234,118		1,174,264		59,854	1,234,118		1,174,264		59,854	1,234,118	44
45	1704300	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Program - Deduct							(7,180,571)			(7,180,571)						45

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer #1					Row#	
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS		
90	6P00080	Maritime Workforce Career Instruction (HF 0749)		112,500	112,500			112,500							225,000	225,000		225,000	90
91	6P00080	Mentoring and Student Assistance Initiatives (HF 1861)		700,000	700,000			700,000							1,400,000	1,400,000		1,400,000	91
92	6P00080	Muzology (HF 0125) (Senate funds on line 124)		250,000	250,000			250,000							500,000	500,000		500,000	92
93	6P00080	Preparing Florida's Workforce Through Agricultural Education (HF 1798)		625,000	625,000			625,000							1,250,000	1,250,000		1,250,000	93
94	6P00080	Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)		71,484	71,484			71,484							142,968	142,968		142,968	94
95	6P00080	Special Olympics Florida Unified Champions Schools (HF 2271) (Senate funds on line 172)		175,000	175,000			175,000							350,000	350,000		350,000	95
96	6P00080	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)		950,000	950,000			950,000							1,900,000	1,900,000		1,900,000	96
97	6P00080	YMCA State Alliance/YMCA Reads (HF 1927)		250,000	250,000			250,000							500,000	500,000		500,000	97
98	6P00085	Academy at the Farm High School (SF 1221)								517,000	517,000			517,000	517,000		517,000	98	
99	6P00085	Advancement and Engagement for at-risk Student Women (SF 1018)								250,000	250,000			250,000	250,000		250,000	99	
100	6P00085	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677) (HF 0662)		225,000	225,000			225,000		150,000	150,000			150,000	450,000	450,000		450,000	100
101	6P00085	After-School All-Stars (SF 1092) HF 0485		750,000	750,000			750,000		250,000	250,000			250,000	1,500,000	1,500,000		1,500,000	101
102	6P00085	AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940) (HF 2029)		75,000	75,000			75,000		150,000	150,000			150,000	150,000	150,000		150,000	102
103	6P00085	B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192)								100,000	100,000			100,000	100,000	100,000		100,000	103
104	6P00085	Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003)								203,189	203,189			203,189	203,189	203,189		203,189	104
105	6P00085	BLUE Missions REACH Program (SF 2073) (HF 1845)		850,000	850,000			850,000		850,000	850,000			850,000	850,000	850,000		850,000	105
106	6P00085	Breakthrough Miami (SF 1324)								250,000	250,000			250,000	250,000	250,000		250,000	106
107	6P00085	Carpentry - Viera High School (SF 1984)								100,000	100,000			100,000	100,000	100,000		100,000	107
108	6P00085	Certified Teens (SF 1240)								175,000	175,000			175,000	175,000	175,000		175,000	108
109	6P00085	Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)		108,750	108,750			108,750		217,500	217,500			217,500	217,500	217,500		217,500	109
110	6P00085	Clay County District Schools: Expansion of Elevation Academy (SF 1850) (HF 2046)		106,750	106,750			106,750		213,500	213,500			213,500	213,500	213,500		213,500	110
111	6P00085	Community Scholars - Central Florida (SF 2932)								140,000	140,000			140,000	140,000	140,000		140,000	111
112	6P00085	Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206)								250,000	250,000			250,000	250,000	250,000		250,000	112
113	6P00085	Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665)								250,000	250,000			250,000	250,000	250,000		250,000	113
114	6P00085	Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)		100,000	100,000			100,000		200,000	200,000			200,000	200,000	200,000		200,000	114
115	6P00085	Expansion of After-School Activities (SF 2445) (HF 0799)		125,000	125,000			125,000		250,000	250,000			250,000	250,000	250,000		250,000	115
116	6P00085	Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200) (HF 0438)								421,295	421,295			421,295	421,295	421,295		421,295	116
117	6P00085	Florida Children's Initiative Academic Support and Job Training Program (SF 1241) (House funds on line 85)								1,235,000	1,235,000			1,235,000					117
118	6P00085	Florida Debate Initiative, Inc. (SF 1453) (House funds on line 86)								350,000	350,000			350,000					118
119	6P00085	Fort Lauderdale Education Enrichment Program (SF 1249)								704,836	704,836			704,836	704,836	704,836		704,836	119
120	6P00085	Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)		500,000	500,000			500,000		1,000,000	1,000,000			1,000,000	1,000,000	1,000,000		1,000,000	120
121	6P00085	Holocaust Education (SF 2586)								500,000	500,000			500,000	500,000	500,000		500,000	121
122	6P00085	James B. Sanderlin Family Service Center Design Project (SF 2949)								9,500	9,500			9,500	9,500	9,500		9,500	122
123	6P00085	Mathematics Professional Development Statewide Pilot (SF 1351)								250,000	250,000			250,000	250,000	250,000		250,000	123
124	6P00085	Muzology (SF 1012) (House funds on line 92)								500,000	500,000			500,000					124
125	6P00085	New World School of the Arts (SF 1069)								500,000	500,000			500,000					125
126	6P00085	Northeast Florida 21st Century Workforce Development (SF 2673)								400,000	400,000			400,000	400,000	400,000		400,000	126
127	6P00085	Safer, Smarter Schools (SF 2920) (HF 1204)		1,000,000	1,000,000			1,000,000		250,000	250,000			250,000	2,000,000	2,000,000		2,000,000	127
128	6P00085	Scouting - Character Education (SF 2530)								500,000	500,000			500,000	500,000	500,000		500,000	128
129	6P00085	Seabreeze High School, Agritechnology (SF 2366)								19,938	19,938			19,938	19,938	19,938		19,938	129

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer #1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
130	6P00085	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		3,500,000	3,500,000		3,500,000		3,500,000	3,500,000		3,500,000		3,500,000	3,500,000		3,500,000	130
131	6P00085	Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)		15,500	15,500		15,500		750,000	750,000		750,000		31,000	31,000		31,000	131
132	6P00085	Summer Boost Kindergarten Readiness Camp (SF 1940)					-		250,000	250,000		250,000		250,000	250,000		250,000	132
133	6P00085	Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666)					-		200,000	200,000		200,000		200,000	200,000		200,000	133
134	6P00085	The JA HOPE Project for Brevard County (SF 2163)					-		150,000	150,000		150,000		150,000	150,000		150,000	134
135	6P00085	Walton High School - Agriculture Academy (SF 2491) (HF 0718)		250,000	250,000		250,000		500,000	500,000		500,000		500,000	500,000		500,000	135
136	6P00085	Youth Resiliency Program of Southwest Florida (SF 2507) (HF 1412)		175,000	175,000		175,000		250,000	250,000		250,000		350,000	350,000		350,000	136
137	6P00085	Advancing CTE in Okaloosa County Schools (HF 0659)		153,600	153,600		153,600					-		307,200	307,200		307,200	137
138	6P00085	Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)		175,000	175,000		175,000					-		350,000	350,000		350,000	138
139	6P00085	All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390)		600,000	600,000		600,000					-		1,200,000	1,200,000		1,200,000	139
140	6P00085	ARI/Big Bend Historical and Archaeological Education Project (HF 1534)		200,000	200,000		200,000					-		400,000	400,000		400,000	140
141	6P00085	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)		105,000	105,000		105,000					-		210,000	210,000		210,000	141
142	6P00085	Clay County District Schools: Expansion of Workforce Development (HF 2039)		135,000	135,000		135,000					-		270,000	270,000		270,000	142
143	6P00085	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)		175,000	175,000		175,000					-		350,000	350,000		350,000	143
144	6P00085	CrossTown After School Program (HF 2008)		250,000	250,000		250,000					-		500,000	500,000		500,000	144
145	6P00085	Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)		375,000	375,000		375,000					-		750,000	750,000		750,000	145
146	6P00085	Every Child Has a Dream Program (HF 0222)		150,000	150,000		150,000					-		300,000	300,000		300,000	146
147	6P00085	Expanding Elementary Career and Technical Education Opportunities (HF 1258)		425,000	425,000		425,000					-		850,000	850,000		850,000	147
148	6P00085	Florida Caregiving Youth - At Risk Student Services (HF 1967)		151,175	151,175		151,175					-		302,350	302,350		302,350	148
149	6P00085	Growing Beyond Earth STEM Education Program (HF 1931)		497,500	497,500		497,500					-		995,000	995,000		995,000	149
150	6P00085	Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360)		1,000,000	1,000,000		1,000,000					-		2,000,000	2,000,000		2,000,000	150
151	6P00085	Innovation Education Program (HF 0280)		237,500	237,500		237,500					-		475,000	475,000		475,000	151
152	6P00085	Junior Achievement of South Florida Youth Workforce Program (HF 0163)		252,250	252,250		252,250					-		504,500	504,500		504,500	152
153	6P00085	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zeldia Glazer (HF 1523)		75,000	75,000		75,000					-		150,000	150,000		150,000	153
154	6P00085	Moffitt Mathematical Oncology HIP Program (HF 1966)		50,000	50,000		50,000					-		100,000	100,000		100,000	154
155	6P00085	National Flight Academy (HF 0439)		260,750	260,750		260,750					-		521,500	521,500		521,500	155
156	6P00085	Operation Love for H.P.C. (Hard Places and Cases) (HF 1232) (Senate funds on line 71)		195,500	195,500		195,500					-		195,500	195,500		195,500	156
157	6P00085	Overtown Youth Center (HF 0434)		500,000	500,000		500,000					-		1,000,000	1,000,000		1,000,000	157
158	6P00085	Pro-Start Program at Miami Beach Senior High School (HF 1446)		70,000	70,000		70,000					-		70,000	70,000		70,000	158
159	6P00085	Safety and Security Equipment (HF 2297)		1,250,000	1,250,000		1,250,000					-		2,500,000	2,500,000		2,500,000	159
160	6P00085	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)		920,000	920,000		920,000					-		1,840,000	1,840,000		1,840,000	160
161	6P00085	State Academic Tournament (HF 0773)		125,000	125,000		125,000					-		250,000	250,000		250,000	161
162	6P00085	Striving for Excellence Inc. (HF 1242)		165,000	165,000		165,000					-		165,000	165,000		165,000	162
163	6P00085	Student Workforce Development Program (HF 1980)		65,313	65,313		65,313					-		130,626	130,626		130,626	163
164	6P00085	The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)		31,500	31,500		31,500					-		63,000	63,000		63,000	164
165	6P00085	The Robotics Lab at Palm Bay Academy Middle School (HF 0083)		99,559	99,559		99,559					-		199,118	199,118		199,118	165
166	6P00085	The Sports and Education Pathway to College (HF 0271)		150,000	150,000		150,000					-		300,000	300,000		300,000	166
167	6P00085	Wayman Academy of the Arts (HF 1958)		350,000	350,000		350,000					-		-	-		-	167

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer #1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
168	6P00085	Weston Music Society In School Music Program and Music Grants (HF 0625)		12,000	12,000		12,000							12,000	12,000		12,000	168
169	6P00085	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)		1,098,866	1,098,866		1,098,866							2,197,732	2,197,732		2,197,732	169
170	6P00090	Learning Through Listening (SF 2514)							500,000	500,000			500,000	500,000	500,000		500,000	170
171	6P00090	Special Olympics Florida Unified Champions Schools (SF 2416) (House funds on line 95)							250,000	250,000			250,000					171
172	6P00090	The Bridge to Speech (SF 3121)							1,750,000	1,750,000			1,750,000	1,750,000	1,750,000		1,750,000	172
173	6P00090	The Family Cafe (SF 1220)							500,000	500,000			500,000	500,000	500,000		500,000	173
174	6P00090	David's Helping Hand (HF 0027)		127,500	127,500		127,500							255,000	255,000		255,000	174
175	990R000	Academy at the Farm High School (SF 1221)							13,983,000	13,983,000			13,983,000	13,983,000	13,983,000		13,983,000	175
176	990R000	Heartland Biztown (SF 1232)							250,000	250,000			250,000					176
177	990R000	Homeland Agribusiness Academy (SF 2078)							900,000	900,000			900,000					177
178	990R000	Indian River Community Complex (SF 1458)							3,420,000	3,420,000			3,420,000	3,420,000	3,420,000		3,420,000	178
179	990R000	Liberty County High School Softball Complex (SF 2541) (HF 1689)		237,500	237,500		237,500		250,000	250,000			250,000	475,000	475,000		475,000	179
180	990R000	Purchase A Safe Way to Unstructured Play (SF 1586)							300,000	300,000			300,000	300,000	300,000		300,000	180
181	990R000	The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785)							1,000,000	1,000,000			1,000,000	1,000,000	1,000,000		1,000,000	181
182	990R000	Citrus County Schools- Citrus High School Construction Academy (HF 0686)		45,500	45,500		45,500							91,000	91,000		91,000	182
183	990R000	Clay County District Schools: Expansion of Workforce Development (HF 2039)		98,650	98,650		98,650							197,300	197,300		197,300	183
184	990R000	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)		375,000	375,000		375,000							750,000	750,000		750,000	184
185	990R000	Gulf District Schools Athletic Venues (HF 1432)		1,250,000	1,250,000		1,250,000							2,500,000	2,500,000		2,500,000	185
186	990R000	Guy Harvey Academy of Arts and Science in School District of Manatee County (HF 0778)		500,000	500,000		500,000							1,000,000	1,000,000		1,000,000	186
187	990R000	KIPP Capacity/Growth Project (HF 1325)		500,000	500,000		500,000							1,000,000	1,000,000		1,000,000	187
188	990R000	New Beginnings High School - Innovation Labs (HF 0592)		87,500	87,500		87,500							175,000	175,000		175,000	188
189	990R000	Seminole County Public Schools - Health Careers Pipeline Modernization (HF 0410)		984,500	984,500		984,500							1,969,000	1,969,000		1,969,000	189
190	990R000	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)		250,000	250,000		250,000							500,000	500,000		500,000	190
191	990R000	Arcadia Speer Center Renovation (SF 2960)							500,000	500,000			500,000	500,000	500,000		500,000	191
192	990R000	Boys & Girls Club Alachua County (SF 1992)							250,000	250,000			250,000					192
193	990R000	Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494)							225,000	225,000			225,000	225,000	225,000		225,000	193
194	990R000	Citrus County Schools- Citrus High School Construction Academy (SF 3083)							91,000	91,000			91,000					194
195	990R000	Cornerstone Classical Academy - Site Works for Expansion Project (SF 1907)							250,000	250,000			250,000					195
196	990R000	Dream On Purpose (SF 2907)							200,000	200,000			200,000	200,000	200,000		200,000	196
197	990R000	James B. Sanderlin Family Service Center Design Project (SF 2949)							200,000	200,000			200,000	200,000	200,000		200,000	197
198	990R000	Jewish Community Alliance (JCA) School Security (SF 1759)							250,000	250,000			250,000	250,000	250,000		250,000	198
199	990R000	Learning Independence For Tomorrow (LIFT) Campus (SF 1783) (HF 1371)		375,000	375,000		375,000		400,000	400,000			400,000	750,000	750,000		750,000	199
200	990R000	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		1,500,000	1,500,000		1,500,000		1,500,000	1,500,000			1,500,000	1,500,000	1,500,000		1,500,000	200
201	990R000	Boys & Girls Clubs of Polk County Campaign for Kids (HF 0958)		1,500,000	1,500,000		1,500,000							3,000,000	3,000,000		3,000,000	201
202	990R000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)		145,000	145,000		145,000							290,000	290,000		290,000	202
203	990R000	City of Greenacres - Youth Program (HF 0471)		475,000	475,000		475,000							950,000	950,000		950,000	203
204	990R000	Education Foundation of Sarasota County HUB facility (HF 1435)		750,000	750,000		750,000							1,500,000	1,500,000		1,500,000	204
205	990R000	Fire Sprinkler Compliance (HF 0716)		142,000	142,000		142,000							142,000	142,000		142,000	205
206	990R000	Florida Caregiving Youth - At Risk Student Services (HF 1967)		8,125	8,125		8,125							16,250	16,250		16,250	206

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001					SB 2500					House PreK-12 Education Offer #1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
207	990R000	Florida Mobile Museum of Tolerance (HF 1595)		1,250,000	1,250,000		1,250,000						2,500,000	2,500,000		2,500,000	207	
208	990R000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)		262,500	262,500		262,500						525,000	525,000		525,000	208	
209	990R000	Junior Achievement of South Florida Youth Workforce Program (HF 0163)		22,500	22,500		22,500						45,000	45,000		45,000	209	
210	990R000	Livestock Barn Restoration and Replacement (HF 1361)		250,000	250,000		250,000						500,000	500,000		500,000	210	
211	990R000	Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)		65,000	65,000		65,000						130,000	130,000		130,000	211	
212	990R000	Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)		175,000	175,000		175,000						350,000	350,000		350,000	212	
213	990R000	Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)		1,250,000	1,250,000		1,250,000						2,500,000	2,500,000		2,500,000	213	
214	990R000	Wayman Academy of the Arts (HF 1958)		150,000	150,000		150,000										214	
215	NON FEPP STATE GRANTS			417,353,458	49,958,847	7,373,569	424,727,027		537,525,820	172,067,854	7,373,569	544,899,389		559,354,513	184,478,632	7,373,569	566,728,082	215
216																		216
217	FEDERAL GRANTS K12																	217
218	1100001	Startup (OPERATING)				2,010,036,051	2,010,036,051				2,010,036,051	2,010,036,051				2,010,036,051	2,010,036,051	218
219	3006401	Additional Federal Fund Availability				282,375,599	282,375,599									336,113,423	336,113,423	219
220	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858									286,197,858	286,197,858	220
221	FEDERAL GRANTS K12					2,578,609,508	2,578,609,508				2,010,036,051	2,010,036,051				2,632,347,332	2,632,347,332	221
222																		222
223	PGM: ED MEDIA & TECH SERV																	223
224	1100001	Startup (OPERATING)		10,750,476			10,750,476		10,750,476			10,750,476		10,750,476			10,750,476	224
225	2402400	Additional Equipment - Motor Vehicles							250,000	250,000		250,000						225
226	3002310	Florida Channel Year Round Coverage		505,000	430,000		505,000		255,000			255,000		505,000	430,000		505,000	226
227	PGM: ED MEDIA & TECH SERV			11,255,476	430,000		11,255,476		11,255,476	250,000		11,255,476		11,255,476	430,000		11,255,476	227
228																		228
229	STATE BOARD OF EDUCATION																	229
230	1100001	Startup (OPERATING)	940.00	119,328,607		158,271,375	277,599,982	940.00	119,328,607		158,271,375	277,599,982	940.00	119,328,607		158,271,375	277,599,982	230
231	1800220	Transfer of Early Learning FTE and Operating Budget to the State Board of Education Operating Budget - Add						98.00	8,068,353			25,015,788	33,084,141					231
232	2500260	Education Technology and Information Services Funding Adjustment - Add				1,037,000	1,037,000									1,037,000	1,037,000	232
233	2500270	Education Technology and Information Services Funding Adjustment - Deduct				(1,037,000)	(1,037,000)									(1,037,000)	(1,037,000)	233
234	2503080	Direct Billing for Administrative Hearings		129,228			129,228		129,228			129,228					129,228	234
235	3000310	Charter School Review Commission - Additional Workload		455,000			455,000							455,000			455,000	235
236	3000320	Educator Certification - Additional Workload									1,063,144	1,063,144				1,063,144	1,063,144	236
236a	300XXXX	Additional Staff Resources												307,000	307,000		307,000	236a
236b	300XXXX	Institutional Assessments - Salary and Benefits														600,000	600,000	236b
236c	363XXXX	Creation of Online Portal for Students and Parents												3,000,000	3,000,000		3,000,000	236c
237	4000A10	Educator Certification - Recruitment and Retention Efforts									203,991	203,991						237
238	4000290	Florida Empowerment Scholarship Reporting		50,000			50,000							50,000			50,000	238
239	4000310	Transparency Tool							250,000	250,000		250,000						239
239a	400XXXX	Development of New Advanced Courses												2,500,000	2,500,000		2,500,000	239a
239b	400XXXX	Development of New Advanced Course Assessments												1,000,000	1,000,000		1,000,000	239b
240	4101800	Just Read! Florida							1,000,000			1,000,000						240
241	5300070	Restore Nonrecurring - ACT and SAT Exam Administration		8,000,000	8,000,000		8,000,000		4,000,000	4,000,000		4,000,000		8,000,000	8,000,000		8,000,000	241
242	53003C0	Restore Nonrecurring Early Learning Information Technology Staff Augmentation									1,479,060	1,479,060						242
243	5300340	Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey							200,000	200,000	300,000	500,000				300,000	300,000	243
244	78002C0	Technology Security Services		3,206,580	3,206,580		3,206,580							3,206,580	3,206,580		3,206,580	244
245	STATE BOARD OF EDUCATION		940.00	131,169,415	11,206,580	158,271,375	289,440,790	1,038.00	132,976,188	4,450,000	186,333,358	319,309,546	940.00	137,976,415	18,013,580	160,234,519	298,210,934	245
246	Grand Total		1,038.00	13,887,218,631	(797,386,810)	5,328,692,664	19,215,911,295	1,038.00	14,060,156,198	(589,722,358)	4,841,861,289	18,902,017,487	1,038.00	14,160,919,066	(563,200,000)	5,497,401,764	19,658,320,830	246

FLORIDA EDUCATION FINANCE PROGRAM

2023-24 FEFP HOUSE OFFER #1 CALCULATION
STATEWIDE SUMMARY

COMPARISON TO 2022-23 FOURTH CALCULATION

	2022-23 FEFP Fourth Calculation	2023-24 FEFP House Offer #1 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,977,710.18	3,095,082.45	117,372.27	3.94%
Weighted FTE	3,276,847.70	3,413,445.79	136,598.09	4.17%
School Taxable Value	2,993,437,989,999	3,286,296,358,377	352,858,368,378	12.03%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%

FEFP DETAIL

WFTE x BSA x CWF x Small District Factor (Base FEFP Funding) <i>(school district students and scholarship students)</i> 5.93% of Base FEFP Funding is allocated for Teacher and Other	15,034,590,411	17,753,850,142	2,719,259,731	18.09%
Instructional Personnel Salary Increases and eligible scholarship students)	800,000,000	1,052,803,316	252,803,316	31.80%
DJJ Supplemental Allocation <i>(eligible school district students)</i>	356,338,419	389,413,555	33,075,136	9.28%
Educational Enrichment Allocation <i>(all school district students and all scholarship students)</i>	3,617,572	3,373,272	(244,300)	-6.75%
ESE Guaranteed Allocation <i>(eligible school district students and eligible scholarship students)</i>	719,314,907	825,066,525	105,751,618	14.70%
Federally Connected Student Supplement <i>(eligible school district students)</i>	1,094,851,200	1,211,296,702	116,445,502	10.64%
Mental Health Assistance Allocation <i>(all school district students)</i>	14,303,467	14,958,729	655,262	4.58%
Safe Schools Allocation <i>(all school district students)</i>	140,000,000	160,000,000	20,000,000	14.29%
State-Funded Discretionary Contribution <i>(all lab school students and FLVS students)</i>	210,000,000	250,000,000	40,000,000	19.05%
Student Transportation <i>(eligible school district students)</i>	39,670,279	42,328,719	2,658,440	6.70%
Funding Compression and Hold Harmless Allocation	515,009,084	535,831,174	20,822,090	4.04%
Instructional Materials Allocation	66,139,409			
Reading Allocation	246,978,361			
Sparsity Supplement	170,000,000			
Teacher Salary Increase Allocation	62,181,511			
Teachers Classroom Supply Assistance	800,000,000			
Turnaround Supplemental Services Allocation	54,143,375			
TOTAL FEFP	19,544,051,475	21,186,118,818	1,642,067,343	8.40%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment

Less: Required Local Effort	8,854,248,311	9,891,348,974	1,037,100,663	11.71%
GROSS STATE FEFP	10,689,803,164	11,294,769,844	604,966,680	5.66%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	10,689,803,164	11,294,769,844	604,966,680	5.66%

STATE CATEGORICAL PROGRAMS

State-Funded Discretionary Supplement <i>(all scholarship students)</i>	0	436,091,636	436,091,636	0.00%
Class Size Reduction Allocation <i>(eligible school district students)</i>	2,896,071,526	2,784,578,812	(111,492,714)	-3.85%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	3,220,670,448	324,598,922	11.21%

TOTAL STATE FUNDING

TOTAL STATE FUNDING	13,585,874,690	14,515,440,292	929,565,602	6.84%
----------------------------	-----------------------	-----------------------	--------------------	--------------

LOCAL FUNDING

Total Required Local Effort	8,854,248,311	9,891,348,974	1,037,100,663	11.71%
Total Discretionary Taxes from 0.748 Mills	2,106,443,151	2,359,823,691	253,380,540	12.03%
TOTAL LOCAL FUNDING	10,960,691,462	12,251,172,665	1,290,481,203	11.77%

TOTAL FUNDING

TOTAL FUNDING	24,546,566,152	26,766,612,957	2,220,046,805	9.04%
State Funds per UFTE	4,562.52	4,689.84	127.32	2.79%
Local Funds per UFTE	3,680.91	3,958.27	277.36	7.54%
Total Funds per UFTE	8,243.44	8,648.11	404.67	4.91%

State Funds as a Percent of Total	55.35%	54.23%	-1.12%	-2.02%
Local Funds as a Percent of Total	44.65%	45.77%	1.12%	2.50%

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
1	A bill to be entitled	A bill to be entitled	A bill to be entitled	1
2	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	2
3	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62 , 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60-62 , 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60-62 , 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	3
4	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	4
5	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A .	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	5
6	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	6
7	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.	7
8	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8
9	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			9
10	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23 , for grades 4 to 8 shall be \$966.47 , and for grades 9 to 12 shall be \$968.80 . The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67 , for grades 4 to 8 shall be \$909.60 , and for grades 9 to 12 shall be \$911.80 . The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67 , for grades 4 to 8 shall be \$909.60 , and for grades 9 to 12 shall be \$911.80 . The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	10
11	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	11
12	From the funds in Specific Appropriations 76 through 79, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those identified and certified.	Not included.	Maintain House Position.	12
13	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	Not included.	Maintain House Position.	13
14	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	14

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
15	Not included.	From the funds in Specific Appropriation 75E, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to section 1002.945, Florida Statutes.	Accept Senate Position.	15
16	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	16
17	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	17
18	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			18
19	Florida Early Learning Corps (SF 1349)..... 250,000	Brain Bag Early Literacy Program (HF 0432)..... 71,500	Brain Bag Early Literacy Program (HF 0432)..... 71,500	19
20	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068)..... 225,000	Preschool Emergency Alert Response Learning System (PEARLS) (HF 1596)..... 137,500	Preschool Emergency Alert Response Learning System (PEARLS) (HF 1596)..... 137,500	20
21	Riviera Beach School Readiness Outreach Initiative (SF 2094)..... 218,000	Tiny Talkers Preschool Initiative (HF 2106)..... 87,500	Tiny Talkers Preschool Initiative (HF 2106)..... 87,500	21
22	From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 76, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 76, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	22
23	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program (recurring base appropriations project).	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPPY) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program (recurring base appropriations project).	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPPY) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program (recurring base appropriations project).	23
24	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(c), Florida Statutes.	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(c), Florida Statutes.	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(c), Florida Statutes.	24
25	From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.	From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	Accept Senate Position.	25
26	From the funds in Specific Appropriation 76, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the procurement, the division shall consult with the early learning coalitions.	From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.	Maintain House Position.	26
27	From the funds in Specific Appropriation 76, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.	Not included.	Accept Senate Position.	27

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
28	From the funds provided in Specific Appropriation 76, \$1,200,000 in nonrecurring funds from the American Rescue Plan Act funds designated for Child Care Development Block Grant Trust Fund Discretionary spending are provided to the University of Florida Lastinger Center for Learning to evaluate the early learning professional development opportunities available to the early childhood workforce. The evaluation will identify combinations of professional development programs and trainings that are associated with improved adult-child interactions, as evidenced by scores on the Classroom Assessment Scoring System (CLASS). A report will be provided to the Division of Early Learning to inform the implementation of section 1002.995(1)(b), Florida Statutes.	Not included.	Maintain House Position.	28
29	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	29
30	For the funds in Specific Appropriation 77, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	Not included.	Maintain House Position.	30
31	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			31
32	From the funds in Specific Appropriation 77, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 77, \$889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 77, \$889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	32
33	Alachua..... 7,267,290	Alachua..... 9,077,138	Alachua..... 9,077,138	33
34	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 12,249,865	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,251,757	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,251,757	34
35	Brevard..... 18,718,907	Brevard..... 19,844,756	Brevard..... 19,844,756	35
36	Broward..... 69,654,657	Broward..... 76,088,524	Broward..... 76,088,524	36
37	Charlotte, DeSoto, Highlands, Hardee..... 12,394,412	Charlotte, DeSoto, Highlands, Hardee..... 12,942,908	Charlotte, DeSoto, Highlands, Hardee..... 12,942,908	37
38	Columbia, Hamilton, Lafayette, Union, Suwannee..... 6,296,447	Columbia, Hamilton, Lafayette, Union, Suwannee..... 6,501,843	Columbia, Hamilton, Lafayette, Union, Suwannee..... 6,501,843	38
39	Dade, Monroe..... 112,234,696	Dade, Monroe..... 120,032,502	Dade, Monroe..... 120,032,502	39
40	Dixie, Gilchrist, Levy, Citrus, Sumter..... 10,512,057	Dixie, Gilchrist, Levy, Citrus, Sumter..... 12,148,552	Dixie, Gilchrist, Levy, Citrus, Sumter..... 12,148,552	40
41	Duval..... 43,010,446	Duval..... 52,318,635	Duval..... 52,318,635	41
42	Escambia..... 13,518,432	Escambia..... 16,565,565	Escambia..... 16,565,565	42
43	Hendry, Glades, Collier, Lee..... 44,142,015	Hendry, Glades, Collier, Lee..... 46,277,574	Hendry, Glades, Collier, Lee..... 46,277,574	43
44	Hillsborough..... 60,184,636	Hillsborough..... 67,578,177	Hillsborough..... 67,578,177	44
45	Lake..... 11,739,634	Lake..... 15,147,881	Lake..... 15,147,881	45
46	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 14,730,906	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 16,205,137	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 16,205,137	46
47	Manatee..... 13,151,669	Manatee..... 14,357,765	Manatee..... 14,357,765	47
48	Marion..... 14,110,645	Marion..... 15,928,102	Marion..... 15,928,102	48
49	Martin, Okeechobee, Indian River..... 11,409,548	Martin, Okeechobee, Indian River..... 11,690,597	Martin, Okeechobee, Indian River..... 11,690,597	49
50	Okaloosa, Walton..... 10,241,302	Okaloosa, Walton..... 13,392,383	Okaloosa, Walton..... 13,392,383	50
51	Orange..... 58,357,296	Orange..... 67,561,216	Orange..... 67,561,216	51
52	Osceola..... 18,496,692	Osceola..... 22,617,933	Osceola..... 22,617,933	52
53	Palm Beach..... 46,734,163	Palm Beach..... 53,080,481	Palm Beach..... 53,080,481	53
54	Pasco, Hernando..... 23,262,446	Pasco, Hernando..... 28,096,442	Pasco, Hernando..... 28,096,442	54
55	Pinellas..... 28,872,833	Pinellas..... 30,842,764	Pinellas..... 30,842,764	55
56	Polk..... 34,167,156	Polk..... 41,436,528	Polk..... 41,436,528	56
57	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 19,643,365	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 22,907,690	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 22,907,690	57
58	St. Lucie..... 12,849,630	St. Lucie..... 14,899,115	St. Lucie..... 14,899,115	58
59	Santa Rosa..... 5,145,461	Santa Rosa..... 6,504,670	Santa Rosa..... 6,504,670	59
60	Sarasota..... 8,213,321	Sarasota..... 9,634,035	Sarasota..... 9,634,035	60
61				61

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
62	Seminole..... 12,823,740	Seminole..... 14,415,717	Seminole..... 14,415,717	62
63	Volusia, Flagler..... 22,016,533	Volusia, Flagler..... 23,803,813	Volusia, Flagler..... 23,803,813	63
64	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028	64
65	From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	65
66	From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	66
67	From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Quality Differential Payment Program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.	From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.	From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.	67
68	From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	68
69	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	69
70	From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	70

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
71	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	71
72	From the funds in Specific Appropriation 77, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.	Not included.	Maintain House Position.	72
73	The Division of Early Learning is directed to develop a methodology to evaluate the relative per-child funding provided to each early learning coalition through the base school readiness allocation. This methodology must use 2022-2023 FTE enrollment data available as of August 10, 2023, and must factor in the average reimbursement rates for each care level and the district cost differential established pursuant to section 1011.62(2), Florida Statutes. Once a weighted per-child allocation is calculated, this funding must be allocated to increase the weighted per-child allocation as much as possible.	Not included.	Maintain House Position.	73
74	Based on this methodology, the Division of Early Learning shall allocate these funds by September 1, 2023. The division shall submit a report to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by September 1, 2023, on this allocation.	Not included.	Maintain House Position.	74
75	From the funds in Specific Appropriation 77, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:	Not included.	Modified Senate Position: <u>From the funds in Specific Appropriation 77, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expanded.</u>	75
76	Alachua..... 5,448,305			76
77	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 1,818,298			77
78	Brevard..... 4,884,345			78
79	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,265,303			79
80	Dade, Monroe..... 22,216,772			80
81	Duval..... 1,212,024			81
82	Escambia..... 3,189,742			82
83	Hillsborough..... 266,640			83
84	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor 7,845,023			84
85	Palm Beach..... 11,741,472			85
86	Pinellas..... 8,927,480			86
87	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 1,342,366			87
88	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	88
89	From the funds in Specific Appropriation 78, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.	Not included.	Accept Senate Position.	89

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
90	From the funds in Specific Appropriation 78, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.	Not included.	Accept Senate Position.	90
91	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	91
92	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			92
93	Funds in Specific Appropriation 79 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	From the funds provided in Specific Appropriation 79, \$427,003,731 in recurring funds from the General Revenue is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,941, and the base student allocation for the summer program shall be \$2,511. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	From the funds provided in Specific Appropriation 79, \$427,003,731 in recurring funds from the General Revenue is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,941, and the base student allocation for the summer program shall be \$2,511. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	93
94	The funds in Specific Appropriation 79 shall be allocated as follows:	From the funds in Specific Appropriation 79, \$427,003,731 shall be allocated as follows:	From the funds in Specific Appropriation 79, \$427,003,731 shall be allocated as follows:	94
95				95
96				96
97	Alachua..... 3,607,510	Alachua..... 3,785,123	Alachua..... 3,785,123	97
98	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,221,500	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,429,346	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,429,346	98
99	Brevard..... 12,279,746	Brevard..... 12,884,315	Brevard..... 12,884,315	99
100	Broward..... 38,106,658	Broward..... 39,982,829	Broward..... 39,982,829	100
101	Charlotte, DeSoto, Highlands, Hardee..... 4,622,547	Charlotte, DeSoto, Highlands, Hardee..... 4,850,154	Charlotte, DeSoto, Highlands, Hardee..... 4,850,154	101
102	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,656,596	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,787,391	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,787,391	102
103	Dade, Monroe..... 56,813,018	Dade, Monroe..... 59,610,124	Dade, Monroe..... 59,610,124	103
104	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,665,926	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,895,646	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,895,646	104
105	Duval..... 22,704,784	Duval..... 23,822,617	Duval..... 23,822,617	105
106	Escambia..... 4,697,465	Escambia..... 4,928,739	Escambia..... 4,928,739	106
107	Hendry, Glades, Collier, Lee..... 20,068,830	Hendry, Glades, Collier, Lee..... 21,056,910	Hendry, Glades, Collier, Lee..... 21,056,910	107
108	Hillsborough..... 29,805,147	Hillsborough..... 31,272,642	Hillsborough..... 31,272,642	108
109	Lake..... 7,033,290	Lake..... 7,379,568	Lake..... 7,379,568	109
110	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 7,002,012	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 7,346,768	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 7,346,768	110
111	Manatee..... 7,293,180	Manatee..... 7,652,258	Manatee..... 7,652,258	111
112	Marion..... 5,514,989	Marion..... 5,786,519	Marion..... 5,786,519	112
113	Martin, Okeechobee, Indian River..... 6,260,993	Martin, Okeechobee, Indian River..... 6,569,250	Martin, Okeechobee, Indian River..... 6,569,250	113
114	Okaloosa, Walton..... 5,870,216	Okaloosa, Walton..... 6,159,232	Okaloosa, Walton..... 6,159,232	114
115	Orange..... 31,675,020	Orange..... 33,234,501	Orange..... 33,234,501	115
116	Osceola..... 9,242,953	Osceola..... 9,698,016	Osceola..... 9,698,016	116
117	Palm Beach..... 29,744,453	Palm Beach..... 31,208,884	Palm Beach..... 31,208,884	117
118	Pasco, Hernando..... 15,234,339	Pasco, Hernando..... 15,984,401	Pasco, Hernando..... 15,984,401	118
119	Pinellas..... 15,140,888	Pinellas..... 15,886,341	Pinellas..... 15,886,341	119
120	Polk..... 11,318,759	Polk..... 11,876,020	Polk..... 11,876,020	120
121	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 16,073,509	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 16,864,874	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 16,864,874	121
122	St. Lucie..... 6,463,239	St. Lucie..... 6,781,449	St. Lucie..... 6,781,449	122
123				123

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
124	Santa Rosa..... 2,769,014	Santa Rosa..... 2,905,344	Santa Rosa..... 2,905,344	124
125	Sarasota..... 4,339,262	Sarasota..... 4,552,903	Sarasota..... 4,552,903	125
126	Seminole..... 10,881,215	Seminole..... 11,416,944	Seminole..... 11,416,944	126
127	Volusia, Flagler..... 10,859,939	Volusia, Flagler..... 11,394,623	Volusia, Flagler..... 11,394,623	127
128	79B DATA PROCESSING SERVICES	79B DATA PROCESSING SERVICES	79B DATA PROCESSING SERVICES	128
129	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			129
130	Not Included	From the funds in Specific Appropriation 79B, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strength information technology resiliency.	Accept Senate Position.	130
131	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			131
132	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A.	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	132
133	80 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM			133
134	Funding decisions for this category are reflected in the budget spreadsheet - numbers in red font in proviso will match funding decisions.			134
135	Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.	Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$5,348.16 for the FEFP.	Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$5,348.16 for the FEFP.	135
136	From the funds in Specific Appropriations 5 and 80, \$1,000,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2023 Florida Education Finance Program Calculation. One hundred percent of the \$200,000,000 in additional funding provided in Specific Appropriations 5 and 80 for the Teacher Salary Increase Allocation shall be used by school districts to increase the salary for eligible classroom teachers and other instructional personnel, as specified in section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 80, \$250,736,276 is provided for school districts and charter schools to provide salary increases to full time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.38 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.38 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.	Modified House Position: From the funds in Specific Appropriations 5 and 80, \$250,329,290 is provided for school districts and charter schools to provide salary increases to full time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.41 1.38 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.41 1.38 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount. <u>From the funds in Specific Appropriations 5 and 80, 4.52 percent, or \$802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.</u>	136

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
137	Funds provided in Specific Appropriations 5 and 80 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$968.14. From the funds provided in Specific Appropriations 5 and 80, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 5 and 80, \$3,414,542 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$911.17.	Maintain House Position.	137
138	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	Maintain House Position.	138
139	From the funds provided in Specific Appropriations 5 and 80, \$65,281,755 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2023-2024 fiscal year.	Not Included	Maintain House Position.	139
140	Total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,825,698,724. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	The total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,879,159,325. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	The total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,879,159,325. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	140
141	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a school district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a school district must levy the maximum.	141
142		From the funds in Specific Appropriations 5 and 80, \$41,647,359 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.	Maintain House Position.	142
143	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	143
144	1. Basic Programs	1. Basic Programs	1. Basic Programs	144
145	A. K-3 Basic.....1.122	A. K-3 Basic.....1.122	A. K-3 Basic.....1.122	145
146	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	146
147	C. 9-12 Basic.....0.988	C. 9-12 Basic.....0.988	C. 9-12 Basic.....0.988	147
148				148
149	2. Programs for Exceptional Students	2. Programs for Exceptional Students	2. Programs for Exceptional Students	149
150	A. Support Level 4.....3.706	A. Support Level 4.....3.706	A. Support Level 4.....3.706	150
151	B. Support Level 5.....5.707	B. Support Level 5.....5.707	B. Support Level 5.....5.707	151
152				152
153	3. English for Speakers of Other Languages1.208	3. English for Speakers of Other Languages1.208	3. English for Speakers of Other Languages1.208	153
154	4. Programs for Grades 9-12 Career Education.....1.072	4. Programs for Grades 9-12 Career Education.....0.988	4. Programs for Grades 9-12 Career Education.....0.988	154

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
155	From the funds in Specific Appropriations 5 and 80, \$1,011,928,500 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2022-2023 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 5 and 80, \$1,202,490,768, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$1,954.79.	Maintain House Position.	155
156	From the funds provided in Specific Appropriations 5 and 80, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.	Maintain House Position.	156
157	From the funds in Specific Appropriations 5 and 80, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$210,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their establishment of one or more safe-school officers at each school facility within their district pursuant to section 1006.12, Florida Statutes.	Accept Senate Position.	157
158	From the funds in Specific Appropriations 5 and 80, \$705,071,333 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 80, \$774,179,642 is for the Supplemental Academic and Support Services Allocation pursuant to section 1011.62, Florida Statutes.	Modified House Position: From the funds in Specific Appropriations 5 and 80, \$774,179,642 is for the Educational Enrichment Supplemental Academic and Support Services Allocation pursuant to section 1011.62, Florida Statutes.	158
159	From the funds in Specific Appropriations 5 and 80, \$16,876,705 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	Not Included	Maintain House Position.	159
160	From the funds in Specific Appropriations 5 and 80, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$170,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.	Maintain House Position.	160

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
161	From the funds provided in Specific Appropriations 5 and 80, \$249,245,747 is provided for Instructional Materials including \$13,161,522 for Library Media Materials, \$3,597,482 for the purchase of science lab materials and supplies, \$11,157,780 for dual enrollment instructional materials, and \$3,364,767 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$328.03 for the 2023-2024 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes. The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2024, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	Not Included	Maintain House Position.	161
162	From the funds provided in Specific Appropriations 5 and 80, \$552,141,239 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$530,130,256 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$530,130,256 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.	162
163	From the funds provided in Specific Appropriations 5 and 80, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From the funds in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	Maintain House Position.	163
164	Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$15,095,407 is provided for the Federally Connected Student Supplement pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$15,095,407 is provided for the Federally Connected Student Supplement pursuant to section 1011.62, Florida Statutes.	164
165	From the funds in Specific Appropriations 5 and 80, \$160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$140,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of the Mental Health Assistance Program established pursuant to section 1006.041, Florida Statutes.	Accept Senate Position.	165
166	From the funds provided in Specific Appropriations 5 and 80, \$73,705,161 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	Not Included	Maintain House Position.	166
167	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Not Included	Maintain House Position.	167
168	Not Included	From the funds in Specific Appropriations 5 and 80, \$361,689,025 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$204,549,490.	Maintain House Position.	168

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
169			New House Proviso: The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0227.	169
170	81 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION			170
171	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			171
172	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$909.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$909.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	172
173	81A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - K-12 SCHOLARSHIPS			173
174	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			174
175	From the funds in Specific Appropriations 81A, \$2,199,263,290 is provided to implement the requirements of section 1011.687, Florida Statutes. The Family Empowerment Scholarship award amounts shall be set at an amount for the 2023-2024 school year 4.75 percent higher than the award amounts established for the 2022-2023 school year. From the funds in Specific Appropriations 81A, \$469,500 is provided for transportation awards to implement the requirements of section 1002.394, Florida Statutes.	Not Included	Maintain House Position.	175
176	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			176
177	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89, 94 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Accept Senate Position.	177
178	The funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be 100 percent released to the Department of Education at the beginning of the first quarter.	Not Included	Accept Senate Position.	178
179	Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.	Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.	Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.	179
180	82 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM			180
181	Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	181
182	83 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM			182

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
183	Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.	Not Included	Accept Senate Position.	183
184	84 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS			184
185	Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers .	Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses .	Maintain House Position.	185
186	85 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN			186
187	Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).	187
188	86 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES			188
189	From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:	189
190	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies (Recurring Base Appropriations Project)..... 700,000	190
191	Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248	Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248	Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248	191
192	Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768	Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768	Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768	192
193	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	193
194	YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972	YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972	YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972	194
195				195
196				196
197				197
198	From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:	198
199	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			199
200	Best Buddies Mentoring and Student Assistance Initiative (SF 1081)..... 350,000	Best Buddies Jobs Project (HF 0240)..... 400,000	Best Buddies Jobs Project (HF 0240)..... 400,000	200
201	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268)..... 1,000,000	Best Buddies Mentoring and Student Assistance Initiative (HF 0428)..... 175,000	Best Buddies Mentoring and Student Assistance Initiative (HF 0428)..... 175,000	201
202	Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889)..... 250,000	Boys & Girls Clubs of Martin County Education and Mentoring Program (HF 1053)..... 125,000	Boys & Girls Clubs of Martin County Education and Mentoring Program (HF 1053)..... 125,000	202
203	Broward County Student Athlete Mentoring Pilot Program (SF 2254)..... 250,000	Guide Right Boys Leadership, Education, and Mentorship Program (HF 0729)..... 75,000	Guide Right Boys Leadership, Education, and Mentorship Program (HF 0729)..... 75,000	203
204	Florida Lighthouse At-Risk Mentorship Program (SF 2794)..... 250,000	New Beginnings High School - Innovation Labs (HF 0592)..... 516,500	New Beginnings High School - Innovation Labs (HF 0592)..... 516,500	204
205	Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491)..... 250,000	Rolling Readers Space Coast Pandemic Reading Initiative (HF 1617)..... 75,000	Rolling Readers Space Coast Pandemic Reading Initiative (HF 1617)..... 75,000	205
206	Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090)..... 150,000	Think Big for Kids Workforce Initiative (HF 0661)..... 400,000	Think Big for Kids Workforce Initiative (HF 0661)..... 400,000	206
207	Made For More (SF 2888)..... 200,000			207
208				208
209				209
210				210
211				211
212				212
213				213

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
214	Operation Love for H.P.C. (Hard Places and Cases) (SF			214
215	1314)..... 195,500			215
216	The Parent Help Center Training Facility (SF 2536)..... 250,000			216
217	88 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS			217
218	Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	218
219	University of Florida..... 1,450,000	University of Florida..... 1,450,000	University of Florida..... 1,450,000	219
220	University of Miami..... 1,450,000	University of Miami..... 1,450,000	University of Miami..... 1,450,000	220
221	Florida State University..... 1,450,000	Florida State University..... 1,450,000	Florida State University..... 1,450,000	221
222	University of South Florida..... 1,450,000	University of South Florida..... 1,450,000	University of South Florida..... 1,450,000	222
223	University of Florida Health Science Center at Jacksonville..... 1,450,000	University of Florida Health Science Center at Jacksonville..... 1,450,000	University of Florida Health Science Center at Jacksonville..... 1,450,000	223
224	Keiser University..... 1,450,000	Keiser University..... 1,450,000	Keiser University..... 1,450,000	224
225				225
226	Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	226
227	89 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM			227
228	Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	228
229	Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	229
230	90 SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE			230
231	Not Included	The funds provided for Educator Professional Liability Insurance in Specific Appropriation 90 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	Maintain House Position.	231
232	93 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM			232
233	Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	233
234	Florida Atlantic University..... 1,349,076	Florida Atlantic University..... 1,349,076	Florida Atlantic University..... 1,349,076	234
235	Florida State University (College of Medicine)..... 1,562,563	Florida State University (College of Medicine)..... 1,562,563	Florida State University (College of Medicine)..... 1,562,563	235

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
236	University of Central Florida..... 2,197,837	University of Central Florida..... 2,197,837	University of Central Florida..... 2,197,837	236
237	University of Florida (College of Medicine)..... 1,376,034	University of Florida (College of Medicine)..... 1,376,034	University of Florida (College of Medicine)..... 1,376,034	237
238	University of Florida (Jacksonville)..... 1,369,445	University of Florida (Jacksonville)..... 1,369,445	University of Florida (Jacksonville)..... 1,369,445	238
239	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	239
240	\$499,979 for activities in Broward County through Nova	\$499,979 for activities in Broward County through Nova	\$499,979 for activities in Broward County through Nova	240
241	Southeastern University..... 2,300,674	Southeastern University..... 2,300,674	Southeastern University..... 2,300,674	241
242	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health	242
243	Institute..... 1,844,371	Institute..... 1,844,371	Institute..... 1,844,371	243
244	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 93. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.	Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.	Maintain House Position.	244
245	95 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT			245
246	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	246
247	Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 10,000,000	Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 10,000,000	Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 10,000,000	247
248	Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000	Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000	Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000	248
249	Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426	Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426	Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426	249
250	School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... 370,000	School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... 370,000	School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... 370,000	250
251	Teacher of the Year as provided in section 1012.77, Florida Statutes..... 820,000	Teacher of the Year as provided in section 1012.77, Florida Statutes..... 820,000	Teacher of the Year as provided in section 1012.77, Florida Statutes..... 820,000	251
252				252
253				253
254				254
255				255
256				256
257	From the funds in Specific Appropriation 95, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Solving with Students (SF 2939).	Not Included	Accept Senate Position.	257
258	Funds in Specific Appropriation 95 for the Teacher of the Year Program is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.	From the funds provided in Specific Appropriation 95 for the Teacher of the Year Program, is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.	From the funds provided in Specific Appropriation 95 for the Teacher of the Year Program, is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.	258
259	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	259
260	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	260

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
261	Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated by school district.	Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, that details how the funds were allocated by school district.	Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, that details how the funds were allocated by school district.	261
262	From the funds in Specific Appropriation 95, \$5,000,000 in nonrecurring funds are provided to the Department of Education for the Heroes in the Classroom Bonus Initiative pursuant to section 1012.715, Florida Statutes. These funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders, provide an additional \$1,000 for up to 1,000 individuals teaching in critical shortage areas. The funds are contingent upon SB 244 or similar legislation becoming a law.	From the funds in Specific Appropriation 95, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom contingent upon HB 5101 or similar legislation becoming a law.	Maintain House Position.	262
263	96 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES			263
264	From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:	264
265	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			265
266	Florida Music Education Association (SF 3101)..... 60,000	Boys & Girls Clubs Workforce Development Programs (HF 1300)..... 1,250,000	Boys & Girls Clubs Workforce Development Programs (HF 1300)..... 1,250,000	266
267	Learning Ally/FSU Dyslexia Screener (SF 2976)..... 500,000	Florida Children's Initiative Academic Support and Job Training Program (HF 1680)..... 617,500	Florida Children's Initiative Academic Support and Job Training Program (HF 1680)..... 617,500	267
268	School Bond Issuance Database (SF 1308)..... 670,223	Florida Debate Initiative, Inc. (HF 1358)..... 750,000	Florida Debate Initiative, Inc. (HF 1358)..... 750,000	268
269	The Ben Franklin Project (SF 1826)..... 250,000	Florida Rural Digital Literacy Program (FRDLP) (HF 1839)..... 750,000	Florida Rural Digital Literacy Program (FRDLP) (HF 1839)..... 750,000	269
270	The Greatest Save Teen Program (SF 1493)..... 225,000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)..... 235,463	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)..... 235,463	270
271	ZeroEyes Florida Pilot Proposal (SF 1994)..... 250,000	Lil' Abner Foundation (HF 1345)..... 262,500	Lil' Abner Foundation (HF 1345)..... 262,500	271
272		Maritime Workforce Development Instruction (HF 0749)..... 112,500	Maritime Workforce Development Instruction (HF 0749)..... 112,500	272
273		Mentoring and Student Assistance Initiatives (HF 1861)..... 700,000	Mentoring and Student Assistance Initiatives (HF 1861)..... 700,000	273
274		Muzology (HF 0125)..... 250,000	Muzology (HF 0125)..... 250,000	274
275		Preparing Florida's Workforce through Agricultural Education (HF 1798)..... 625,000	Preparing Florida's Workforce through Agricultural Education (HF 1798)..... 625,000	275
276		Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)..... 71,484	Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)..... 71,484	276
277		School Bond Issuance Database (HF 0301)..... 335,112	School Bond Issuance Database (HF 0301)..... 335,112	277
278		Special Olympics Florida - Unified Champions Schools (HF 2271)..... 175,000	Special Olympics Florida - Unified Champions Schools (HF 2271)..... 175,000	278
279		STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)..... 950,000	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)..... 950,000	279
280		YMCA State Alliance/YMCA Reads (HF 1927)..... 250,000	YMCA State Alliance/YMCA Reads (HF 1927)..... 250,000	280
281				281
282				282
283				283
284				284
285				285
286				286
287	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	287
288	From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	288
289	From the funds provided in Specific Appropriation 96, \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.	Not Included	Modified Senate Position: From the funds provided in Specific Appropriation 96, \$2,599,508 \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.	289

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
290	From the funds provided in Specific Appropriation 96, \$400,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.	Not Included	Modified Senate Position: From the funds provided in Specific Appropriation 96, \$400,000 in recurring funds and \$10,000,000 \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.	290
291	From the funds in Specific Appropriation 96, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 and 1003.485, Florida Statutes, and the Early Literacy Micro-credential or Reading Endorsement incentive pursuant section 1011.62, Florida Statutes.	Not Included	Modified Senate Position: From the funds in Specific Appropriation 96, \$21,000,000 \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 and 1003.485 and 1012.586, Florida Statutes, and the Early Literacy Micro-credential or Reading Endorsement incentive pursuant section 1011.62, Florida Statutes.	291
292	From the funds in Specific Appropriation 96, \$26,891,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023. School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.	Not Included	Modified Senate Position: From the funds in Specific Appropriation 96, \$13,091,682 \$26,891,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023. School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.	292
293	From the funds provided in Specific Appropriations 96, \$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.	Not Included	Accept Senate Position.	293
294	Not Included	From the funds in Specific Appropriation 96, \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.	Maintain House Position.	294

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
295			New House Proviso: From the funds in Specific Appropriation 96, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to award transportation grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733 prior to July 1, 2026, and is contingent upon HB 733 or similar legislation becoming law. The release of funds is contingent upon a school district or charter school submitting an implementation plan for the 2024-2025 or 2025-2026 school year, to the Department of Education, in a format prescribed by the department. The Department of Education shall provide a report to the Legislature before January 1, 2024, that details school district expenditures for these funds and the effect of later start times on the following: student and school performance, truancy, absenteeism, tardiness, drop-out rates, and mental and behavioral health.	295
296	97 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM			296
297	The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	297
298	97A SPECIAL CATEGORIES GRANTS AND AIDS - CAREER AND TECHNICAL EDUCATION CHARTER SCHOOL PROGRAMS			298
299	Funds in Specific Appropriation 97A are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.	Not Included	Accept Senate Position.	299
300	98 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM			300
301	Not Included	The funds in Specific Appropriation 98 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	Accept Senate Position.	301
302	98A SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS			302
303	Not Included	The funds in Specific Appropriation 98A are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.	Maintain House Position.	303
304	99 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI			304
305	The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	305
306	100 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS			306
307	From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	307
308	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			308
309	African American Task Force (Recurring Base Appropriations Project)..... 100,000	African American Task Force (Recurring Base Appropriations Project)..... 100,000	African American Task Force (Recurring Base Appropriations Project)..... 100,000	309
310	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	310
311				311
312	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 400,000	Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 400,000	312
313				313
314	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	314
315				315
316	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	316
317				317
318	Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	318
319				319
320	State Science Fair (Recurring Base Appropriations Project) 72,032	Holocaust Task Force (Recurring Base Appropriations Project)..... 66,501	Holocaust Task Force (Recurring Base Appropriations Project)..... 66,501	320

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
321		Project).....	100,000	Project)..... 100,000 321
322		State Science Fair (Recurring Base Appropriations Project) 72,032		State Science Fair (Recurring Base Appropriations Project) 72,032 322
323	From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:		From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following: 323
324	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			324
325	Academy at the Farm High School (SF 1221)..... 517,000	Advancing CTE in Okaloosa County Schools (HF 0659)..... 153,600	Advancing CTE in Okaloosa County Schools (HF 0659)..... 153,600	325
326	Advancement and Engagement for at-risk Student Women (SF 1018)..... 250,000	Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347).. 175,000	Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347).. 175,000	326
327	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677)..... 150,000	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (HF 0662)..... 225,000	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (HF 0662)..... 225,000	327
328	After-School All-Stars (SF 1092)..... 250,000	After-School All-Stars (HF 0485)..... 750,000	After-School All-Stars (HF 0485)..... 750,000	328
329	AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940)..... 150,000	All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390)..... 600,000	All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390)..... 600,000	329
330	B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192)..... 100,000	ARI/Big Bend Historical and Archaeological Education Project (HF 1534)..... 200,000	ARI/Big Bend Historical and Archaeological Education Project (HF 1534)..... 200,000	330
331	Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003)..... 203,189	BLUE Missions REACH Program (HF 1845)..... 850,000	BLUE Missions REACH Program (HF 1845)..... 850,000	331
332	BLUE Missions REACH Program (SF 2073)..... 850,000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)..... 105,000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)..... 105,000	332
333	Breakthrough Miami (SF 1324)..... 250,000	Citrus High School Construction Academy (HF 0686)..... 108,750	Citrus High School Construction Academy (HF 0686)..... 108,750	333
334	Carpentry - Viera High School (SF 1984)..... 100,000	Clay County District Schools: Expansion of Elevation Academy (HF 2046)..... 106,750	Clay County District Schools: Expansion of Elevation Academy (HF 2046)..... 106,750	334
335	Certified Teens (SF 1240)..... 175,000	Clay County District Schools: Expansion of Workforce Development (HF 2039)..... 135,000	Clay County District Schools: Expansion of Workforce Development (HF 2039)..... 135,000	335
336	Citrus County Schools- Citrus High School Construction Academy (SF 3083)..... 217,500	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)..... 175,000	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)..... 175,000	336
337	Clay County District Schools: Expansion of Elevation Academy (SF 1850)..... 213,500	CrossTown After School Program (HF 2008)..... 250,000	CrossTown After School Program (HF 2008)..... 250,000	337
338	Community Scholars - Central Florida (SF 2932)..... 140,000	Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)..... 375,000	Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)..... 375,000	338
339	Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206)..... 250,000	Eau Gallie High School: Buy a Used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (HF 0987)..... 100,000	Eau Gallie High School: Buy a Used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (HF 0987)..... 100,000	339
340	Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665)..... 250,000	Every Child Has a Dream Program (HF 0222)..... 150,000	Every Child Has a Dream Program (HF 0222)..... 150,000	340
341	Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285)..... 200,000	Expanding Elementary Career and Technical Education (CTE) Opportunities (HF 1258)..... 425,000	Expanding Elementary Career and Technical Education (CTE) Opportunities (HF 1258)..... 425,000	341
342	Expansion of After-School Activities (SF 2445)..... 250,000	Expansion of After-School Activities (HF 0799)..... 125,000	Expansion of After-School Activities (HF 0799)..... 125,000	342
343	Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200)..... 421,295	Florida Caregiving Youth - At Risk Student Services (HF 1967)..... 151,175	Florida Caregiving Youth - At Risk Student Services (HF 1967)..... 151,175	343
344	Florida Children's Initiative Academic Support and Job Training Program (SF 1241)..... 1,235,000	Growing Beyond Earth STEM Education Program (HF 1931)..... 497,500	Growing Beyond Earth STEM Education Program (HF 1931)..... 497,500	344
345	Florida Debate Initiative, Inc. (SF 1453)..... 350,000	Guy Harvey Academy of Arts & Science in Manatee County (HF 0778)..... 500,000	Guy Harvey Academy of Arts & Science in Manatee County (HF 0778)..... 500,000	345
346	Fort Lauderdale Education Enrichment Program (SF 1249)..... 704,836	Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360)..... 1,000,000	Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360)..... 1,000,000	346
347	Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033)..... 1,000,000	Innovation Education Program (HF 0280)..... 237,500	Innovation Education Program (HF 0280)..... 237,500	347
348	Holocaust Education (SF 2586)..... 500,000	Junior Achievement of South Florida Youth Workforce Program (HF 0163)..... 252,250	Junior Achievement of South Florida Youth Workforce Program (HF 0163)..... 252,250	348
349	James B. Sanderlin Family Service Center Design Project (SF 2949)..... 9,500	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 1523)..... 75,000	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 1523)..... 75,000	349
350	Mathematics Professional Development Statewide Pilot (SF 1351)..... 250,000	Moffitt Mathematical Oncology HIP Program (HF 1966)..... 50,000	Moffitt Mathematical Oncology HIP Program (HF 1966)..... 50,000	350
351	Muzology (SF 1012)..... 500,000	National Flight Academy (HF 0439)..... 260,750	National Flight Academy (HF 0439)..... 260,750	351
352	New World School of the Arts (SF 1069)..... 500,000	Operation Love for H.P.C. (Hard Places and Cases) (HF 1232)..... 195,500	Operation Love for H.P.C. (Hard Places and Cases) (HF 1232)..... 195,500	352
353	Northeast Florida 21st Century Workforce Development (SF 1232)..... 195,500			353

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
369	2673)..... 400,000	Overtown Youth Center (HF 0434)..... 500,000	Overtown Youth Center (HF 0434)..... 500,000	369
370	Safer, Smarter Schools (SF 2920)..... 250,000	Pro-Start Program at Miami Beach Senior High School (HF 1446)..... 70,000	Pro-Start Program at Miami Beach Senior High School (HF 1446)..... 70,000	370
371	Scouting - Character Education (SF 2530)..... 500,000	Safer, Smarter Schools (HF 1204)..... 1,000,000	Safer, Smarter Schools (HF 1204)..... 1,000,000	371
372	Seabreeze High School, Agritechology (SF 2366)..... 19,938	Safety and Security Equipment (HF 2297)..... 1,250,000	Safety and Security Equipment (HF 2297)..... 1,250,000	372
373	Security Funding in Jewish Day Schools (SF 1492)..... 3,500,000	Security Funding in Jewish Day Schools (HF 0082)..... 3,500,000	Security Funding in Jewish Day Schools (HF 0082)..... 3,500,000	373
374	Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473)..... 750,000	Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410)..... 15,500	Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410)..... 15,500	374
375	Summer Boost Kindergarten Readiness Camp (SF 1940)..... 250,000	South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF 2273)..... 920,000	South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF 2273)..... 920,000	375
376	Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666)..... 200,000	State Academic Tournament (HF 0773)..... 125,000	State Academic Tournament (HF 0773)..... 125,000	376
377	The JA HOPE Project for Brevard County (SF 2163)..... 150,000	Striving for Excellence Inc. (HF 1242)..... 165,000	Striving for Excellence Inc. (HF 1242)..... 165,000	377
378	Walton High School - Agriculture Academy (SF 2491)..... 500,000	Student Workforce Development Program (HF 1980)..... 65,313	Student Workforce Development Program (HF 1980)..... 65,313	378
379	Youth Resiliency Program of Southwest Florida (SF 2507)..... 250,000	The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)..... 31,500	The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)..... 31,500	379
380		The Robotics Lab at Palm Bay Academy Middle School (HF 0083)..... 99,559	The Robotics Lab at Palm Bay Academy Middle School (HF 0083)..... 99,559	380
381		The Sports and Education Pathway to College (HF 0271)..... 150,000	The Sports and Education Pathway to College (HF 0271)..... 150,000	381
382		Walton High School - Agriculture Academy (HF 0718)..... 250,000	Walton High School - Agriculture Academy (HF 0718)..... 250,000	382
383		Wayman Academy of the Arts (HF 1958)..... 350,000	Wayman Academy of the Arts (HF 1958)..... 350,000	383
384		Weston Music Society In School Music Program and Music Grants (HF 0625)..... 12,000	Weston Music Society In School Music Program and Music Grants (HF 0625)..... 12,000	384
385		Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)..... 1,098,866	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)..... 1,098,866	385
386		Youth Bootcamps for Manufacturing & Public Works (HF 2029)..... 75,000	Youth Bootcamps for Manufacturing & Public Works (HF 2029)..... 75,000	386
387		Youth Resiliency Program of Southwest Florida (HF 1412)..... 175,000	Youth Resiliency Program of Southwest Florida (HF 1412)..... 175,000	387
388				388
389				389
390				390
391				391
392				392
393				393
394				394
395				395
396	101 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION			396
397	From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:	397
398	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	398
399	Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758	Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758	Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758	399
400	Learning Through Listening (recurring base appropriations project)..... 1,141,704	Learning Through Listening (recurring base appropriations project)..... 1,141,704	Learning Through Listening (recurring base appropriations project)..... 1,141,704	400
401	Special Olympics (recurring base appropriations project)..... 250,000	Special Olympics (recurring base appropriations project)..... 250,000	Special Olympics (recurring base appropriations project)..... 250,000	401
402	The Family Cafe (recurring base appropriations project)..... 350,000	The Family Cafe (recurring base appropriations project)..... 350,000	The Family Cafe (recurring base appropriations project)..... 350,000	402
403				403
404				404
405				405
406				406
407	From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:	407
408	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			408
409	Learning Through Listening (SF 2514)..... 500,000	David's Helping Hand (HF 0027)..... 127,500	David's Helping Hand (HF 0027)..... 127,500	409
410	Special Olympics Florida Unified Champions Schools (SF			410

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
411	2416)..... 250,000			411
412	The Bridge to Speech (SF 3121)..... 1,750,000			412
413	The Family Cafe (SF 1220)..... 500,000			413
414	Funds in Specific Appropriation 101 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.	Not Included	Accept Senate Position.	414
415	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:	415
416	Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... 270,987	Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... 270,987	Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... 270,987	416
417				417
418				418
419	Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... 750,322	Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... 750,322	Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... 750,322	419
420				420
421				421
422	Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... 786,217	Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... 786,217	Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... 786,217	422
423				423
424	Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes..... 191,828	Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes..... 191,828	Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes..... 191,828	424
425				425
426	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	426
427				427
428	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	428
429	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	429
430	102 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND			430

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
431	From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.	From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.	From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.	431
432	Not Included	From the funds in Specific Appropriation 102, \$81,707 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 80 for increases in full-time instructional personnel.	Maintain House Position.	432
433	102A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS			433
434	Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, \$200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, \$500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining \$3,313,302 in recurring funds and \$20,000,000 in nonrecurring funds shall be placed in reserve. The nonrecurring funds may be used for the purchase, lease, or renovation of property to support the establishment of the school.	Not Included	Modified Senate Position: Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, \$200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, \$500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining \$3,313,302 in recurring funds and \$20,000,000 in nonrecurring funds shall be placed in reserve. The nonrecurring funds are may be used for the purchase, lease, or renovation of property to support the establishment of the school.	434
435	The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.	Not Included	Accept Senate Position.	435
436	The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress made to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon SB 1386 or similar legislation becoming a law.	Not Included	Modified Senate Position: The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress made to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon HR 5101 SB-1386 or similar legislation becoming a law.	436
437	104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS			437
438	From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows:	438
439	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			439
440	Academy at the Farm High School (SF 1221)..... 13,983,000	Citrus High School Construction Academy (HF 0686)..... 45,500	Citrus High School Construction Academy (HF 0686)..... 45,500	440
441	Heartland Biztown (SF 1232)..... 250,000	Clay County District Schools: Expansion of Workforce	Clay County District Schools: Expansion of Workforce	441
442	Homeland Agribusiness Academy (SF 2078)..... 900,000	Development (HF 2039)..... 98,650	Development (HF 2039)..... 98,650	442
443	Indian River Community Complex (SF 1458)..... 3,420,000	Cocoa Beach High School Ecology Restoration Program -	Cocoa Beach High School Ecology Restoration Program -	443
444	Liberty County High School Softball Complex (SF 2541)..... 250,000	Aquaculture (HF 0550)..... 375,000	Aquaculture (HF 0550)..... 375,000	444
445	Purchase A Safe Way to Unstructured Play (SF 1586)..... 300,000	Gulf District Schools Athletic Venues (HF 1432)..... 1,250,000	Gulf District Schools Athletic Venues (HF 1432)..... 1,250,000	445
446	The Florida Holocaust Museum: Security & Educational	Guy Harvey Academy of Arts & Science in Manatee County	Guy Harvey Academy of Arts & Science in Manatee County	446

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
447	Enhancements for Students, Educators & Scholars (SF 1785)..... 1,000,000	(HF 0778)..... 500,000	(HF 0778)..... 500,000	447
448		KIPP Capacity/Growth Project (HF 1325)..... 500,000	KIPP Capacity/Growth Project (HF 1325)..... 500,000	448
449		Liberty County High School Softball Complex (HF 1689)..... 237,500	Liberty County High School Softball Complex (HF 1689)..... 237,500	449
450		New Beginnings High School - Innovation Labs (HF 0592).... 87,500	New Beginnings High School - Innovation Labs (HF 0592).... 87,500	450
451		Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410)..... 984,500	Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410)..... 984,500	451
452				452
453				453
454		South Putnam: Enhancing the Core - Activating Rural	South Putnam: Enhancing the Core - Activating Rural	454
455		Student Career Opportunities (HF 2273)..... 250,000	Student Career Opportunities (HF 2273)..... 250,000	455
456	105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			456
457	From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:	457
458	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			458
459	Arcadia Speer Center Renovation (SF 2960)..... 500,000	Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958)..... 1,500,000	Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958)..... 1,500,000	459
460	Boys & Girls Club Alachua County (SF 1992)..... 250,000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)..... 145,000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)..... 145,000	460
461	Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494)..... 225,000	City of Greenacres - Youth Programs (HF 0471)..... 475,000	City of Greenacres - Youth Programs (HF 0471)..... 475,000	461
462		Education Foundation of Sarasota County HUB Facility (HF 1435)..... 750,000	Education Foundation of Sarasota County HUB Facility (HF 1435)..... 750,000	462
463	Citrus County Schools- Citrus High School Construction Academy (SF 3083)..... 91,000	Fire Sprinkler Compliance (HF 0716)..... 142,000	Fire Sprinkler Compliance (HF 0716)..... 142,000	463
464	Cornerstone Classical Academy - Site Works for Expansion Project (SF 1907)..... 250,000	Florida Caregiving Youth - At Risk Student Services (HF 1967)..... 8,125	Florida Caregiving Youth - At Risk Student Services (HF 1967)..... 8,125	464
465	Dream On Purpose (SF 2907)..... 200,000	Florida Mobile Museum of Tolerance (HF 1595)..... 1,250,000	Florida Mobile Museum of Tolerance (HF 1595)..... 1,250,000	465
466	James B. Sanderlin Family Service Center Design Project (SF 2949)..... 200,000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)..... 262,500	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)..... 262,500	466
467	Jewish Community Alliance (JCA) School Security (SF 1759)..... 250,000	Junior Achievement of South Florida Youth Workforce Program (HF 0163)..... 22,500	Junior Achievement of South Florida Youth Workforce Program (HF 0163)..... 22,500	467
468	Learning Independence For Tomorrow (LiFT) Campus (SF 1783)..... 400,000	Learning Independence for Tomorrow (LiFT) Campus (HF 1371)..... 375,000	Learning Independence for Tomorrow (LiFT) Campus (HF 1371)..... 375,000	468
469	Security Funding in Jewish Day Schools (SF 1492)..... 1,500,000	Livestock Barn Restoration and Replacement (HF 1361)..... 250,000	Livestock Barn Restoration and Replacement (HF 1361)..... 250,000	469
470		Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)..... 65,000	Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)..... 65,000	470
471		Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)..... 175,000	Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)..... 175,000	471
472		Security Funding in Jewish Day Schools (HF 0082)..... 1,500,000	Security Funding in Jewish Day Schools (HF 0082)..... 1,500,000	472
473		Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)..... 1,250,000	Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)..... 1,250,000	473
474		Wayman Academy of the Arts (HF 1958)..... 150,000	Wayman Academy of the Arts (HF 1958)..... 150,000	474
475				475
476				476
477				477
478				478
479				479
480				480
481				481
482	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			482
483	110 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING			483
484	The funds provided in Specific Appropriation 110 shall be allocated as follows:	The funds provided in Specific Appropriation 110 shall be allocated as follows:	The funds provided in Specific Appropriation 110 shall be allocated as follows:	484
485	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.			485
486	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	486
487	Florida Channel Satellite Transponder Operations..... 875,000	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	487
488	Florida Channel Statewide Governmental and Cultural Affairs Programming..... 497,522	Florida Channel Statewide Governmental and Cultural Affairs Programming..... 497,522	Florida Channel Statewide Governmental and Cultural Affairs Programming..... 497,522	488
489	Florida Channel Year Round Coverage..... 3,106,387	Florida Channel Year Round Coverage..... 3,431,387	Florida Channel Year Round Coverage..... 3,431,387	489
490	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270	490
491				491

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
492	Public Radio Stations (recurring base appropriations project)..... 1,300,000	Public Radio Stations (recurring base appropriations project)..... 1,300,000	Public Radio Stations (recurring base appropriations project)..... 1,300,000	492
493	Public Television Stations..... 4,444,811	Public Television Stations..... 4,444,811	Public Television Stations..... 4,444,811	493
494				494
495	From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	495
496	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	496
497	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	497
498	From the funds provided in Specific Appropriation 110, \$250,000 in nonrecurring funds is provided to purchase a new vehicle and installation of equipment to cover remote events in areas where cell service or Wi-Fi connections are unreliable.	Not Included	Maintain House Position.	498
499	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	499
500	From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.	500
501	From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.	From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.	From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.	501
502	Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	502
503	130 EXPENSES	130 EXPENSES	130 EXPENSES	503
504	From the funds provided in Specific Appropriation 130, \$48,041 from the General Revenue fund is provided to the Department of Education to pay the state's dues to the interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.	From the funds provided in Specific Appropriation 130, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year.	Maintain House Position.	504

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
505	From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	505
506	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	506
507	From the funds provided in Specific Appropriation 132, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.	Funded in Contracted Services.	Accept Senate Position.	507
508	134 SPECIAL CATEGORIES CONTRACTED SERVICES	134 SPECIAL CATEGORIES CONTRACTED SERVICES	134 SPECIAL CATEGORIES CONTRACTED SERVICES	508
509	Funded in Assessment and Evaluation.	From the funds provided in Specific Appropriation 134, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal	Accept Senate Position.	509
510	From the funds in Specific Appropriation 134, \$200,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.	Not included.	Accept Senate Position.	510
511	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	511
512	From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	512
513	From the funds provided in Specific Appropriation 134, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office to sustain Florida's two new Literacy Coach Endorsement Programs established under Rule 6A-4.0293, Florida Administrative Code.	Not included.	Maintain House Position.	513

2023-2024 PreK-12 Education Conference Proviso

	Senate Bill 2500	House Bill 5001	House Offer #1	
514	From the funds provided in Specific Appropriation 134, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a statewide curriculum and library transparency tool. The department shall procure a statewide curriculum transparency tool that will provide parents, teachers, students, and community members with access to school district instructional materials and library books. The tool must be an enterprise content management system and a SaaS-based web software solution that can be completely configured, branded, and deployed specifically for the Florida Department of Education for use by all 67 school districts. The platform must allow for the discovery, display, review, and ability to provide comments on a wide range of digital educational content, including but not limited to instructional materials, library books, classroom library materials, lesson plans, assessment content, curriculum standards, and teacher professional development. The tool must also provide parents with the ability to "opt-out" of individual books in school and classroom library through a secure and confidential platform.	Not included.	Maintain House Position.	514
515			<u>New House Proviso: From the funds in Specific Appropriation 134, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with the Florida College System institutions and state universities to develop courses that align with section 1007.25, Florida Statutes, and is contingent upon HB 1537 or similar legislation becoming a law.</u>	515
516			<u>New House Proviso: From the funds in Specific Appropriation 134, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with an independent third-party testing or assessment organization to develop assessments that measure competencies consistent with the required course competencies identified by the Articulation Coordinating Committee and is contingent upon HB 1537 or similar legislation becoming a law.</u>	516
517			<u>New House Proviso: From the funds in Specific Appropriation 134, \$3,307,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop an online portal pursuant to section 1001.10(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.</u>	517