



Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #1
Budget

Monday, February 26, 2024
314 Mashburn Hall

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
		COMMERCE																
1		STARTUP (OPERATING)	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	
2	1100001	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	
3	2000180	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - DEDUCT				(35,643,901)	(35,643,901)				(35,643,901)	(35,643,901)				(35,643,901)	(35,643,901)	
4	2000190	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - ADD				35,643,901	35,643,901				35,643,901	35,643,901				35,643,901	35,643,901	
5	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				161,364	161,364				161,364	161,364				161,364	161,364	
6	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES				1,000,000	1,000,000				500,000	500,000				500,000	500,000	
7	3000220	PROVIDE ADDITIONAL STAFFING FOR FINANCE AND ADMINISTRATION									500,000	500,000				500,000	500,000	
8	3000240	SUPPORT FOR THE RURAL INFRASTRUCTURE GRANT PROGRAM						2.00			284,534	284,534						
9	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	
10	33V0290	REDUCE COMPETITIVE FLORIDA				(214,140)	(214,140)									(214,140)	(214,140)	
11	33V1200	REDUCE SALARIES AND BENEFITS APPROPRIATION				(11,000,000)	(11,000,000)									(11,000,000)	(11,000,000)	
12	33V1210	REDUCE OTHER PERSONAL SERVICES				(5,000,000)	(5,000,000)									(5,000,000)	(5,000,000)	
13	33V1620	VACANT POSITION REDUCTIONS	(18.00)										(18.00)					
14	3400220	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - DEDUCT		(30,000,000)			(30,000,000)											
15	3400230	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) -ADD				30,000,000	30,000,000											
16	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS				645,900	645,900				645,900	645,900				645,900	645,900	
17	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS				320,642	320,642									338,887	338,887	
18	36250C0	CLOUD HOSTING INFRASTRUCTURE AND SERVICES									6,637,154	6,637,154				6,637,154	6,637,154	
19	36303C0	REEMPLOYMENT ASSISTANCE CLAIMANT SERVICES ENHANCEMENT								11,996,880	2,083,450	14,080,330				5,000,000	5,000,000	
20	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE				11,441,454	11,441,454		11,441,454			11,441,454		6,500,000	4,941,454		11,441,454	
21	36384C0	ONE-STOP SERVICE MIGRATION									500,000	500,000				500,000	500,000	
22	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				2,000,000	2,000,000				3,000,000	3,000,000				2,000,000	2,000,000	
23	4300210	VISIT FLORIDA - RECURRING FUNDING									50,000,000	50,000,000				50,000,000	50,000,000	
24	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY BUSINESS INITIATIVE PROJECTS				6,000,000	6,000,000								6,000,000		6,000,000	
25	4610000	AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)									350,000							
26		Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)									500,000							
27		FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)				100,000	100,000								100,000		100,000	
28		Florida-Israel Business Accelerator (HF 1377) (SF 1509)				250,000	250,000								250,000		250,000	
29		Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)				100,000	100,000				200,000	200,000			100,000		100,000	
30		imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371)				1,500,000	1,500,000				350,000				1,500,000		1,500,000	
31		Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)				21,500	21,500								21,500		21,500	
32		Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)									2,000,000	2,000,000						
33		Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547)				222,500	222,500								222,500		222,500	
34		Taylor County Development Authority (HF 3455) (SF 2213)				125,000	125,000								125,000		125,000	
35	4700060	FLORIDA JOB GROWTH GRANT FUNDING				25,000,000	25,000,000				75,000,000	75,000,000			42,000,000		42,000,000	
36	4700070	ECONOMIC DEVELOPMENT TOOLS				7,250,000	17,750,000				17,250,000	7,750,000			7,250,000	16,750,000	24,000,000	
37	4700080	EMERGENCY REVOLVING BRIDGE LOAN PROGRAM									25,000,000	25,000,000						
38	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				1,000,000	1,000,000				3,000,000	3,000,000						
39	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				200,000	200,000				2,200,000	2,200,000				2,200,000	2,200,000	
40	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				175,228,833	175,228,833				175,228,833	175,228,833				175,228,833	175,228,833	
41	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	
42	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				396,030,372	396,030,372				396,030,372	396,030,372				396,030,372	396,030,372	
43	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																
44		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)									1,000,000							
45		Ability Housing Capacity Fund (HF 1287) (SF 1923)				475,000	475,000								475,000		475,000	
46		Advanced Ceramics Manufacturing Center (HF 2429) (SF 3163)									350,000							
47		Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)									350,000				500,000		500,000	
48		Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)									350,000				350,000		350,000	
49		City of LaBelle Computer Replacement (HF 1974) (SF 3508)									50,000							
50		Cutler Bay Economic Development Plan (HF 1278) (SF 1585)									100,000				100,000		100,000	
51		Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612)									350,000							
52		Floridians For Honest Lending (SF 1480)									85,000							
53		Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1159) (SF 1644)									350,000							
54		Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)									750,400							
55		Homeownership Equity Initiative (HF 1365) (SF 2863)									576,523				576,523		576,523	
56		Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)									350,000							
57																		
58																		

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
59		Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)			-	-	-			375,000	-	-	375,000			-	-	59
60		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			-	-	-			131,500	-	-	131,500			-	-	60
61		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)			1,000,000	-	-			-	-	-	-			1,000,000	-	61
62		Paving the Way to a Greener Future (HF 1323) (SF 1863)			-	-	-			30,000	-	-	30,000			-	-	62
63		Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665)			62,500	-	-			-	-	-	-			62,500	-	63
64		Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)			-	-	-			350,000	-	-	350,000			-	-	64
65		Revitalization of Clearwater Armory Site - Clearwater (SF 3279)			-	-	-			350,000	-	-	350,000			-	-	65
66		Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)			-	-	-			350,000	-	-	350,000			350,000	-	66
67		World Athletics Cross Country Championship (HF 1556) (SF 2286)			250,000	-	-			-	-	-	-			250,000	-	67
68	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM			-	-	3,001,252			-	-	3,001,252			-	-	3,001,252	68
69	6507400	AFFORDABLE HOUSING PROGRAMS			-	-	84,000,000			-	-	84,000,000			-	-	84,000,000	69
70	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM			75,000,000	-	-			-	-	-	-			-	-	70
71	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM			-	-	174,000,000			-	-	174,000,000			-	-	174,000,000	71
72	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 1070) (SF 1004)			-	-	-			500,000	-	-	500,000			500,000	-	72
73	8000100	WORKFORCE PROJECTS			-	-	-			-	-	-	-			-	-	73
74		ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729)			312,500	-	-			-	-	-	-			312,500	-	74
75		Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266)			1,000,000	-	-			350,000	-	-	350,000			1,000,000	-	75
76		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			-	-	-			122,605	-	-	122,605			-	-	76
77		Electric Vehicle Workforce Training (HF 1263) (SF 2829)			-	-	-			2,000,000	-	-	2,000,000			-	-	77
78		Empowered to Change International, Inc. (HF 1909) (SF 2765)			-	-	-			500,000	-	-	500,000			-	-	78
79		Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191)			-	-	-			509,060	-	-	509,060			-	-	79
80		Florida Ready to Work (HF 1882)			1,000,000	-	-			-	-	-	-			1,000,000	-	80
81		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			175,000	-	-			275,000	-	-	275,000			175,000	-	81
82		Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466)			450,000	-	-			-	-	-	-			450,000	-	82
83		JARC Community Works Program (HF 2077) (SF 2157)			250,000	-	-			425,000	-	-	425,000			425,000	-	83
84		Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285)			110,000	-	-			-	-	-	-			110,000	-	84
85		Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271)			225,000	-	-			-	-	-	-			225,000	-	85
86		North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261)			137,500	-	-			275,000	-	-	275,000			137,500	-	86
87		Operation New Uniform (HF 1618) (SF 1922)			400,000	-	-			-	-	-	-			400,000	-	87
88		PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)			75,000	-	-			-	-	-	-			75,000	-	88
89		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287)			25,000	-	-			-	-	-	-			50,000	-	89
90		SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559)			125,000	-	-			-	-	-	-			125,000	-	90
91		State of Florida Women's Business Centers (HF 2699) (SF 2993)			-	-	-			660,000	-	-	660,000			-	-	91
92		Transitional Homeless Family Housing (SF 3161)			-	-	-			100,000	-	-	100,000			-	-	92
93		Trucking Industry Recruitment and Public Safety Campaign (HF 1185)			112,500	-	-			-	-	-	-			112,500	-	93
94		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586)			-	-	-			400,000	-	-	400,000			-	-	94
95		Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019)			-	-	-			250,000	-	-	250,000			-	-	95
96		Virtual Reality Workforce Development Program (HF 1811) (SF 3564)			-	-	-			350,000	-	-	350,000			-	-	96
97	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			20,000,000	-	-			-	-	15,000,000	-			20,000,000	-	97
98	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT			1,649,987	-	-			1,649,987	-	-	1,649,987			1,649,987	-	98
99	8100930	CAREERSOURCE FLORIDA			-	-	3,500,000			-	-	-	-			-	-	99
100	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-	-	-			-	-	-	-			-	-	100
101	140220	HOUSING AND COMM DEV - FCO			-	-	-			-	-	-	-			-	-	101
102		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)			1,375,000	-	-			1,750,000	-	-	1,750,000			1,375,000	-	102
103		Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)			-	-	-			350,000	-	-	350,000			-	-	103
104		Association for Development of the Exceptional (ADE) - Life Skills Training Center and Hurricane Shelter (HF 2158) (SF 2372)			-	-	-			350,000	-	-	350,000			-	-	104
105		Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (HF 2696) (SF 2764)			-	-	-			500,000	-	-	500,000			-	-	105
106		Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578)			-	-	-			350,000	-	-	350,000			-	-	106
107		Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)			2,750,000	-	-			-	-	-	-			2,750,000	-	107
108		Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)			1,000,000	-	-			-	-	-	-			1,000,000	-	108
109		City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)			475,000	-	-			-	-	-	-			475,000	-	109
110		City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)			-	-	-			250,000	-	-	250,000			-	-	110
111		City of Apalachicola Downtown Parking Expansion Project (HF 3490)			135,013	-	-			-	-	-	-			135,013	-	111
112		City of Belle Glade Structure Demolition (HF 2897) (SF 1073)			-	-	-			200,000	-	-	200,000			-	-	112
113		City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)			-	-	-			2,000,000	-	-	2,000,000			-	-	113
114		City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292)			250,000	-	-			-	-	-	-			250,000	-	114
115		City of Milton Marina Development (HF 3207)			250,000	-	-			-	-	-	-			250,000	-	115

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
116		City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)			-	-	-			650,000	-	650,000			-	-	-	116
117		City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)			-	-	-			1,794,217	-	1,794,217			-	-	-	117
118		Clay County Regional Sports Complex (HF 3563) (SF 1621)			500,000	-	500,000			-	-	-			500,000	-	500,000	118
119		Columbia County Sports Complex Phase I (HF 3419)			750,000	-	750,000			-	-	-			750,000	-	750,000	119
120		Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)			-	-	-			300,000	-	300,000			-	-	-	120
121		Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)			-	-	-			350,000	-	350,000			-	-	-	121
122		Crystal River Government Center Phase II (HF 3271) (SF 2771)			5,000,000	-	5,000,000			850,000	-	850,000			5,000,000	-	5,000,000	122
123		Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511)			1,250,000	-	1,250,000			-	-	-			1,250,000	-	1,250,000	123
124		Endeavor Park Conference Center - Jackson County (HF 2005)			500,000	-	500,000			-	-	-			500,000	-	500,000	124
125		Escambia County Government Complex Resilience Upgrades (HF 2427) (SF 1221)			-	-	-			350,000	-	350,000			-	-	-	125
126		Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)			-	-	-			350,000	-	350,000			-	-	-	126
127		Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	127
128		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698)			950,000	-	950,000			350,000	-	350,000			950,000	-	950,000	128
129		Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)			-	-	-			350,000	-	350,000			500,000	-	500,000	129
130		Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)			-	-	-			350,000	-	350,000			-	-	-	130
131		Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)			-	-	-			350,000	-	350,000			500,000	-	500,000	131
132		Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)			-	-	-			350,000	-	350,000			-	-	-	132
133		Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)			-	-	-			350,000	-	350,000			-	-	-	133
134		Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269)			200,000	-	200,000			400,000	-	400,000			400,000	-	400,000	134
135		Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)			250,000	-	250,000			-	-	-			250,000	-	250,000	135
136		Hardee County Governmental Services Complex (HF 2213) (SF 3365)			-	-	-			350,000	-	350,000			-	-	-	136
137		Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)			-	-	-			350,000	-	350,000			-	-	-	137
138		Heights Career Tech School (HF 2593) (SF 3286)			-	-	-			350,000	-	350,000			-	-	-	138
139		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 3054) (SF 1182)			-	-	-			350,000	-	350,000			-	-	-	139
140		Hope Partnership Attainable Housing - Phase 1 (SF 3372)			-	-	-			500,000	-	500,000			-	-	-	140
141		Housing Readiness Center (HF 1916) (SF 1661)			-	-	-			920,000	-	920,000			-	-	-	141
142		Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724)			373,500	-	373,500			-	-	-			373,500	-	373,500	142
143		Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (HF 3302) (SF 2990)			-	-	-			1,450,000	-	1,450,000			-	-	-	143
144		McIntosh Town Hall (HF 2044) (SF 1557)			-	-	-			275,000	-	275,000			-	-	-	144
145		Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	145
146		Nassau County Essential Housing Community (HF 3385) (SF 2760)			-	-	-			350,000	-	350,000			-	-	-	146
147		Newberry Veterans Memorial (HF 3718) (SF 1654)			125,000	-	125,000			-	-	-			250,000	-	250,000	147
148		Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)			200,000	-	200,000			-	-	-			200,000	-	200,000	148
149		Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)			-	-	-			350,000	-	350,000			-	-	-	149
150		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			-	-	-			1,095,000	-	1,095,000			-	-	-	150
151		Oasis Multi-Sports Community Complex (HF 2474) (SF 3354)			-	-	-			350,000	-	350,000			-	-	-	151
152		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	152
153		Peanut Island Historic Restoration (HF 2107) (SF 1781)			-	-	-			350,000	-	350,000			-	-	-	153
154		Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	154
155		Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	155
156		Residences at Casa Familia (HF 2867) (SF 2808)			-	-	-			350,000	-	350,000			-	-	-	156
157		Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)			350,000	-	350,000			700,000	-	700,000			400,000	-	400,000	157
158		Riverview Affordable Housing Development (HF 3081) (SF 3376)			-	-	-			350,000	-	350,000			-	-	-	158
159		Roof Sealing - Mustard Seed of Central Florida (HF 1464)			25,000	-	25,000			-	-	-			-	-	-	159
160		Sea Change - Expanding at the Florida Aquarium (HF 1639) (SF 1627)			-	-	-			350,000	-	350,000			-	-	-	160
161		South Santa Rosa Soccer Complex (HF 1623) (SF 1226)			-	-	-			1,000,000	-	1,000,000			-	-	-	161
162		SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)			375,000	-	375,000			400,000	-	400,000			375,000	-	375,000	162
163		State Road 24 Corridor Sports Complex Redevelopment (HF 1312) (SF 1532)			1,543,486	-	1,543,486			-	-	-			1,543,486	-	1,543,486	163
164		Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494) (SF 3656)			2,250,000	-	2,250,000			-	-	-			2,250,000	-	2,250,000	164
165		Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)			500,000	-	500,000			-	-	-			500,000	-	500,000	165
166		Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)			375,000	-	375,000			-	-	-			375,000	-	375,000	166
167		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)			12,500,000	-	12,500,000			2,500,000	-	2,500,000			12,500,000	-	12,500,000	167
168		The IDDeal Place - Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	168
169		Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)			200,000	-	200,000			-	-	-			200,000	-	200,000	169
170		Town of Zolfo Springs - Main Street Improvements (SF 3089)			-	-	-			1,912,300	-	1,912,300			-	-	-	170
171		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)			-	-	-			650,000	-	650,000			-	-	-	171
172		Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136)			225,000	-	225,000			-	-	-			225,000	-	225,000	172
173		West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)			400,000	-	400,000			-	-	-			800,000	-	800,000	173

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
174		Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715)			1,000,000	-	1,000,000			-	-	-			2,000,000	-	2,000,000	174
175		YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363)			-	-	-			350,000	-	350,000			-	-	-	175
176		Zephyr Park Project (HF 3064) (SF 1629)			-	-	-			350,000	-	350,000			-	-	-	176
177	140221	WORKFORCE PROJECTS - FCO			-	-	-			-	-	-			-	-	-	177
178		Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260)			200,000	-	200,000			-	-	-			200,000	-	200,000	178
179		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			-	-	-			1,200,000	-	1,200,000			-	-	-	179
180		Fresh Start Village Phase 2 (SF 3167)			-	-	-			660,000	-	660,000			-	-	-	180
181		Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)			-	-	-			1,500,000	-	1,500,000			-	-	-	181
182		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			-	-	-			75,000	-	75,000			-	-	-	182
183		Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)			-	-	-			5,000,000	-	5,000,000			-	-	-	183
184		Northeast Florida Builders Association Apprenticeship Facility Expansion (HF 1690) (SF 2873)			-	-	-			850,000	-	850,000			-	-	-	184
185		Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)			-	-	-			180,000	-	180,000			-	-	-	185
186		Transitional Homeless Family Housing (SF 3161)			-	-	-			3,500,000	-	3,500,000			-	-	-	186
187		YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)			-	-	-			400,000	-	400,000			-	-	-	187
188	143150	RURAL INFRASTRUCTURE			5,000,000	-	5,000,000			20,000,000	-	20,000,000			12,500,000	-	12,500,000	188
189	143150	DEFENSE INFRASTRUCTURE			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000	189
190	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	190
191	080903	REED ACT PROJECT-STATEWIDE			-	-	718,000	718,000		-	-	718,000	718,000		-	-	718,000	191
192	Total	COMMERCE	1,512.00	15,612,467	213,972,453	1,945,591,556	2,175,176,476	1,532.00	57,053,921	224,823,485	1,989,490,192	2,271,367,598	1,512.00	52,112,467	164,298,976	1,974,246,955	2,190,658,398	192
193																		193
194		HIGHWAY SAFETY																194
195	1100001	STARTUP (OPERATING)	4,353.00	-	-	559,070,894	559,070,894	4,353.00	-	-	559,070,894	559,070,894	4,353.00	-	-	559,070,894	559,070,894	195
196	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD			-	19,838	19,838			-	19,838	19,838			-	19,838	19,838	196
197	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT			-	(19,838)	(19,838)			-	(19,838)	(19,838)			-	(19,838)	(19,838)	197
198	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	198
199	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS			-	500,000	500,000			-	1,000,000	1,000,000			-	500,000	500,000	199
200	2400500	CRIMINAL JUSTICE INCENTIVE PROGRAM INCREASE - INCREASE CJIP			-	-	-			-	810,299	810,299			-	-	-	200
201	2400670	ARMORED PERSONNEL CARRIER - STATEWIDE RESPONSE			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	201
202	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL			-	1,300,000	1,300,000			-	1,300,000	1,300,000			-	1,300,000	1,300,000	202
203	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	203
204	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL			-	1,730,000	1,730,000			-	5,000,000	5,000,000			-	2,500,000	2,500,000	204
205	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE			-	-	-			-	782,284	782,284			-	782,284	782,284	205
206	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL			-	375,000	375,000			-	750,000	750,000			-	375,000	375,000	206
207	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE			-	5,549,701	5,549,701			-	5,549,701	5,549,701			-	5,549,701	5,549,701	207
208	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-	(10,264)	(10,264)			-	(10,264)	(10,264)			-	(10,264)	(10,264)	208
209	3000470	INCREASED OPERATIONAL EXPENSE			-	800,000	800,000			-	900,000	900,000			-	800,000	800,000	209
210	3000590	INCREASED USCIS SAVE FEE FOR IMMIGRATION PROCESSING AND CREDENTIALING STAFF			-	997,500	997,500			-	1,260,000	1,260,000			-	1,260,000	1,260,000	210
211	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES			-	1,365,000	1,365,000			-	1,365,000	1,365,000			-	1,365,000	1,365,000	211
212	33V1050	REDUCE RECRUITMENT AND HIRING EXPENSES			-	(122,000)	(122,000)			-	-	-			-	(122,000)	(122,000)	212
213	33V1620	VACANT POSITION REDUCTIONS			(153.00)	-	-			-	-	-			(153.00)	-	-	213
214	3301000	REDUCTION TO EXECUTIVE DIRECTION/ ADMINISTRATION BUDGET			-	-	-			-	(2,510,884)	(2,510,884)			-	(2,510,884)	(2,510,884)	214
215	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			-	561,600	561,600			-	561,600	561,600			-	561,600	561,600	215
216	36118C0	SECURITY AND FRAUD PREVENTION			-	-	-			-	3,582,000	3,582,000			-	-	-	216
217	36125C0	MOTORIST MODERNIZATION PHASE II			-	13,199,608	13,199,608			-	13,199,608	13,199,608			-	13,199,608	13,199,608	217
218	36236C0	TELECOMMUNICATION SYSTEM			-	166,430	166,430			-	166,430	166,430			-	166,430	166,430	218
219	36246C0	INCREASED COMMUNICATIONS CIRCUIT COSTS			-	587,000	587,000			-	587,000	587,000			-	587,000	587,000	219
220	36248C0	FIELD OFFICE EQUIPMENT REFRESH			-	505,000	505,000			-	-	-			-	505,000	505,000	220
221	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES			-	263,207	263,207			-	263,207	263,207			-	263,207	263,207	221
222	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	222
223	080016	SPECIAL PROJ/IMPR-ADM SVCS			-	-	-			-	5,379,805	5,379,805			-	4,597,521	4,597,521	223
224	083643	MAIN/REP/CONST-STATEWIDE			-	-	-			-	2,803,561	2,803,561			-	-	-	224
225	Total	HIGHWAY SAFETY	4,200.00	-	-	588,038,676	588,038,676	4,353.00	-	-	603,010,241	603,010,241	4,200.00	-	-	591,940,097	591,940,097	225
226																		226
227		MILITARY AFFAIRS																227
228	1100001	STARTUP (OPERATING)	458.00	25,074,651	-	42,506,605	67,581,256	458.00	25,074,651	-	42,506,605	67,581,256	458.00	25,074,651	-	42,506,605	67,581,256	228
229	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT			-	(100,000)	(100,000)			-	(100,000)	(100,000)			-	(100,000)	(100,000)	229
230	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD			100,000	500,000	600,000			100,000	500,000	600,000			100,000	500,000	600,000	230
231	2401000	REPLACEMENT EQUIPMENT			-	-	-			-	500,000	500,000			-	340,000	340,000	231
232	2401500	REPLACEMENT OF MOTOR VEHICLES			-	320,722	320,722			-	35,722	320,722			-	320,722	320,722	232
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			-	650,017	650,017			-	650,017	650,017			-	650,017	650,017	233
234	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES			-	-	-			-	135,000	135,000			-	135,000	135,000	234

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	HB 5001					SB 2500					HOUSE OFFER #1					Row#	
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
235	2403020	ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT <i>Active Hearing Protection for Military (HF 2693) (SF 1975)</i>			-	-	-			350,000	-	-	350,000			-	-	-	235
236	33V1620	VACANT POSITION REDUCTIONS	(4.00)		-	-	-							(4.00)		-	-	-	236
237	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			525,000	-	525,000			525,000	-	-	525,000			525,000	-	525,000	237
238	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE		60,000	114,300	-	174,300		60,000	184,300	-	-	244,300		60,000	114,300	-	174,300	238
239	36220C0	INFORMATION TECHNOLOGY - ACCOUNTING/COOPERATIVE AGREEMENT DATABASE			475,000	-	475,000												239
240	4300100	NATIONAL GUARD READINESS CENTER LEASE		127,648	92,472	-	220,120		49,648	170,472	-	-	220,120		127,648	92,472	-	220,120	240
241	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			172,095	-	172,095			172,095	-	-	172,095			172,095	-	172,095	241
242	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM			3,000,000	-	3,000,000									3,000,000	-	3,000,000	242
242A	4600200	ADDITIONAL BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS															15,393,625	15,393,625	242A
243	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	11.00		1,334,187	-	1,334,187							11.00		1,334,187	-	1,334,187	243
244	48002C0	DATA PROCESSING SERVICES			30,000	-	30,000									30,000	-	30,000	244
245	990M000	MAINTENANCE AND REPAIR																	245
246	080002	MINOR REPAIRS/IMPROV-STATE								2,100,000	-	-	2,100,000						246
247	080956	FACILITIES REPAIR & MAINT					900,000	900,000				900,000	900,000				900,000	900,000	247
248	083643	MAIN/REP/CONST-STATEWIDE			3,991,000	-	3,991,000			6,991,000	-	-	6,991,000			6,991,000	-	6,991,000	248
249	086963	RAILROAD REPAIRS - CB								2,000,000	-	-	2,000,000						249
250	990S000	SPECIAL PURPOSE																	250
251	086950	READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)			5,159,750	-	5,159,750			5,159,750	-	-	5,159,750			5,159,750	-	5,159,750	251
252	086960	CAMP BLANDING - LEVEL II			100,000,000	-	100,000,000									100,000,000	-	100,000,000	252
253	Total	MILITARY AFFAIRS	465.00	25,262,299	114,893,804	44,377,344	184,533,447	458.00	25,184,299	18,322,617	44,377,344	87,884,260	465.00	25,262,299	117,893,804	59,770,969	202,927,072	253	
254																			254
255		DEPT OF STATE																	255
256	1100001	STARTUP (OPERATING)	459.00	58,983,035		22,934,464	81,917,499	459.00	58,983,035		22,934,464	81,917,499	459.00	58,983,035		22,934,464	81,917,499	256	
257	2401500	REPLACEMENT OF MOTOR VEHICLES									220,000	-	220,000						257
258	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			6,479	-	6,479			6,479	-	-	6,479		6,479	-	-	6,479	258
259	3D01150	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD			35,000	-	35,000			35,000	-	-	35,000		35,000	-	-	35,000	259
260	3D01160	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT			(35,000)	-	(35,000)			(35,000)	-	-	(35,000)		(35,000)	-	-	(35,000)	260
261	3D01170	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD			641,000	-	641,000			641,000	-	-	641,000		641,000	-	-	641,000	261
262	3D01180	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT			(641,000)	-	(641,000)			(641,000)	-	-	(641,000)		(641,000)	-	-	(641,000)	262
263	3003110	INCREASE FUNDING FOR THE RECORDS CENTER			690,728	-	690,728								690,728	-	-	690,728	263
264	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS			250,000	-	250,000			250,000	-	-	250,000			250,000	-	250,000	264
265	33V0160	REDUCE STAFF IN THE DIVISION OF ADMINISTRATIVE SERVICES	(1.00)		(60,763)	-	(60,763)							(1.00)		(60,763)	-	(60,763)	265
266	33V1620	VACANT POSITION REDUCTIONS	(4.00)			-								(4.00)			-		266
267	3400930	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT					(65,899)	(65,899)				(65,899)	(65,899)			(65,899)		(65,899)	267
268	3400940	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD					65,899	65,899				65,899	65,899			65,899		65,899	268
269	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			725,000	-	725,000			725,000	-	-	725,000			725,000	-	725,000	269
270	36012C0	INCREASE IN CLOUD COMPUTING COSTS			600,000	-	600,000												270
271	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT			175,000	-	175,000									175,000	-	175,000	271
272	36017C0	ALBERT NETWORK MONITORING SOLUTION										1,000,000	1,000,000						272
273		<i>Elections Office Cloud-based Security and Infrastructure Support - Wakulla (HF 3505) (SF 2135)</i>								350,000	-	-	350,000						273
274	36376C0	SUNBIZ SYSTEM MODERNIZATION							487,000	3,327,500	-	-	3,814,500						274
275	36377C0	SUNBIZ SYSTEM REPLACEMENT			3,000,000	-	3,000,000									3,814,500	-	3,814,500	275
276	4100A10	STAFF SUPPORT FOR THE NATIVE AMERICAN GRAVES PROTECTION PROGRAM							1.00	75,809	5,067	-	80,876		75,809	5,067	-	80,876	276
277	4100940	ABANDONED AND HISTORIC CEMETERIES			1,000,000	-	1,000,000			1,000,000	-	-	1,000,000			1,000,000	-	1,000,000	277
278	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			5,000,000	-	5,000,000			3,000,000	-	-	3,000,000			4,000,000	-	4,000,000	278
279	4800630	ADDITIONAL EXPENSES BUDGET								60,000	-	-	60,000						279
280	4900100	CULTURAL AND MUSEUM GRANTS			35,306,453	-	35,306,453			9,877,749	-	-	9,877,749			35,306,453	-	35,306,453	280
281		<i>Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)</i>								160,000	-	-	160,000						281
282		<i>Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603)</i>			50,000	-	50,000									50,000	-	50,000	282
283		<i>Florida Civil Rights Museum (HF 3187)</i>			250,000	-	250,000									250,000	-	250,000	283
284		<i>Florida Humanities Council (HF 1190) (SF 1535)</i>								675,000	-	-	675,000						284
285		<i>Florida's Black Music Legacy - Orange County (SF 1128)</i>								200,000	-	-	200,000						285
286		<i>Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569)</i>			250,000	-	250,000									250,000	-	250,000	286
287		<i>Mobile Library Branch - New Port Richey (HF 3285) (SF 2602)</i>								50,000	-	-	50,000			50,000	-	50,000	287
288		<i>Tampa Firefighters Museum Exhibit Enhancement (SF 2686)</i>								400,000	-	-	400,000						288
289		<i>The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)</i>								118,750	-	-	118,750						289
290		<i>The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)</i>								750,000	-	-	750,000						290
291		<i>The Perlman Music Program Winter Residency (HF 3300) (SF 2858)</i>								200,000	-	-	200,000						291

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
292	4900200	CULTURE BUILDS FLORIDA		-	4,251,098	-	4,251,098		-		-			-	4,251,098	-	4,251,098	292
293	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 1443) (SF 1445)		-		-			-	350,000	-	350,000		-	375,000	-	375,000	293
294	4900650	AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS		-		-			-	10,159,128	-	10,159,128		-	3,089,800	-	3,089,800	294
295	7400000	HISTORIC PRESERVATION GRANTS		-	1,442,449	-	1,442,449		-	1,442,449	-	1,442,449		-	1,442,449	-	1,442,449	295
296		Historic Pensacola (HF 3204) (SF 1209)		-		-			-	250,000	-	250,000		-		-		296
297		Light Up Amelia Bicentennial (HF 2531)		-	15,500	-	15,500		-		-			-	15,500	-	15,500	297
298		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)		-		-			-	135,000	-	135,000		-		-		298
299	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		-		-			-	500,000	-	500,000		-		-		299
300	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		-	2,700,000	-	2,700,000		-	2,700,000	-	2,700,000		-	2,700,000	-	2,700,000	300
301	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	301
302	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		-	1,640,000	-	1,640,000		-	2,000,000	-	2,000,000		-	1,640,000	-	1,640,000	302
303	9700110	DIGITAL DEMOCRACY PLATFORM Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650)		-	125,000	-	125,000		-		-			-	125,000	-	125,000	303
304	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-			-		-			-		-		304
305	081182	LIBRARY CONSTRUCTION GRNTS		-		-			-	4,900,000	-	4,900,000		-		-		305
306		Oakleaf Plantation Library (HF 3564) (SF 1615)		-		-			-	750,000	-	750,000		-	750,000	-	750,000	306
307	140015	G/A-SPEC CAT-CUL FAC PROG		-		-			-	14,095,214	-	14,095,214		-		-		307
308		Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)		-	500,000	-	500,000		-		-			-	500,000	-	500,000	308
309		Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)		-		-			-	350,000	-	350,000		-		-		309
310		Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549)		-	250,000	-	250,000		-	500,000	-	500,000		-	250,000	-	250,000	310
311		East Pasco Cultural Arts - Phase 2 (SF 1709)		-		-			-	550,000	-	550,000		-		-		311
312		ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)		-	500,000	-	500,000		-		-			-	500,000	-	500,000	312
313		Florida Blockchain Business Association Innovation Lab - The Pinellas Science Center (HF 1908) (SF 2998)		-		-			-	350,000	-	350,000		-		-		313
314		Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556)		-		-			-	350,000	-	350,000		-	350,000	-	350,000	314
315		Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)		-	750,000	-	750,000		-	1,500,000	-	1,500,000		-	750,000	-	750,000	315
316		Hillsborough County African-American Arts and Cultural Center (HF 3708) (SF 3001)		-		-			-	350,000	-	350,000		-		-		316
317		Holocaust Documentation & Education Center - Front Door Security Enhancements (HF 1595) (SF 1169)		-		-			-	375,000	-	375,000		-	375,000	-	375,000	317
318		Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)		-		-			-	1,250,000	-	1,250,000		-		-		318
319		Lincolntonville Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)		-		-			-	250,000	-	250,000		-	250,000	-	250,000	319
320		Mahaffey Theater Expansion (HF 3550) (SF 3280)		-		-			-	350,000	-	350,000		-		-		320
321		Miami Springs World War I Memorial (HF 3138) (SF 1726)		-	100,000	-	100,000		-	200,000	-	200,000		-	100,000	-	100,000	321
322		MOSI's Digital Dome Theatre and Planetarium (HF 3713) (SF 1500)		-		-			-	350,000	-	350,000		-		-		322
323		Museum of Science and History - Genesis Project (HF 1990) (SF 3549)		-		-			-	350,000	-	350,000		-		-		323
324		Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)		-	2,500,000	-	2,500,000		-		-			-	2,500,000	-	2,500,000	324
325		Pensacola Cultural Center (HF 1732) (SF 1224)		-		-			-	470,000	-	470,000		-	470,000	-	470,000	325
326		Polk Museum of Art Expansion Project (HF 2510) (SF 1064)		-	250,000	-	250,000		-	500,000	-	500,000		-	500,000	-	500,000	326
327		Ruth Eckerd Hall Hurricane Response & Preparedness (HF 1607) (SF 2168)		-		-			-	820,000	-	820,000		-	820,000	-	820,000	327
328		San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)		-		-			-	1,246,275	-	1,246,275		-		-		328
329		St. Petersburg - Williams Park Bandshell Improvements (HF 1134) (SF 2166)		-		-			-	350,000	-	350,000		-		-		329
330		tag! Children's Museum of St. Augustine (HF 3394) (SF 2482)		-	1,750,000	-	1,750,000		-	850,000	-	850,000		-	1,750,000	-	1,750,000	330
331		Tampa Museum of Art Expansion Project (HF 3754) (SF 1189)		-		-			-	350,000	-	350,000		-		-		331
332		The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)		-		-			-	881,250	-	881,250		-		-		332
333		The Dali Museum Renovation and Expansion (HF 1131) (SF 2164)		-		-			-	350,000	-	350,000		-		-		333
334		The Pinellas Science Center (HF 1900) (SF 2999)		-		-			-	500,000	-	500,000		-		-		334
335	140020	G/A-SPEC CAT-ACQ, REST/HIS		-		-			-	9,684,588	-	9,684,588		-		-		335
336		Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695) (SF 1979)		-	325,000	-	325,000		-	650,000	-	650,000		-	325,000	-	325,000	336
337		Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725) (SF 3685)		-	2,500,000	-	2,500,000		-		-			-	2,500,000	-	2,500,000	337
338		Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963)		-	1,250,000	-	1,250,000		-		-			-	1,250,000	-	1,250,000	338
339		Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872)		-	125,000	-	125,000		-		-			-	125,000	-	125,000	339
340		Historic Pensacola (HF 3204) (SF 1209)		-		-			-	250,000	-	250,000		-		-		340
341		Hotel Ponce de Leon (HF 3331) (SF 2409)		-	17,500,000	-	17,500,000		-		-			-	35,000,000	-	35,000,000	341
342		Italian Club of Tampa - Restoration & Code Compliance Initiative (HF 1774) (SF 1455)		-		-			-	350,000	-	350,000		-		-		342
343		Jacksonville History Center - Casket Factory Restoration (HF 1691) (SF 2538)		-		-			-	350,000	-	350,000		-		-		343
344		Palladium Theater Renovations Phase II (HF 1073) (SF 2983)		-		-			-	600,000	-	600,000		-		-		344
345		Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994)		-		-			-	350,000	-	350,000		-		-		345
346		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)		-		-			-	15,000	-	15,000		-		-		346
347		Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487)		-		-			-	1,559,000	-	1,559,000		-		-		347
348		Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391)		-	500,000	-	500,000		-		-			-	500,000	-	500,000	348
349	990M000	MAINTENANCE AND REPAIR		-		-			-		-			-		-		349
350	080602	REP&MAIN HIST PROP-MGD		-	7,086,600	-	7,086,600		-	5,086,600	-	5,086,600		-	7,086,600	-	7,086,600	350
351	080902	GROVE - REPAIR/MAINT/ADA		-		-	120,392		-	120,392	-	120,392		-		-	120,392	351

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#	
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
352	990P000	INCREASED CAPACITY																352	
353	087571	FACILITIES CONSTRUCT/RENOV								7,000,000		7,000,000						353	
354	Total	DEPT OF STATE	454.00	59,685,378	94,167,100	22,988,957	176,841,435	460.00	59,618,222	99,840,962	23,868,565	183,327,749	455.00	59,761,187	117,666,467	22,988,957	200,416,611	354	
355																		355	
356		DEPT OF TRANSPORTATION																356	
357	1100001	STARTUP (OPERATING)	6,176.00			926,424,970	926,424,970	6,176.00			926,424,970	926,424,970	6,176.00			926,424,970	926,424,970	357	
358	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				291,044,621	291,044,621				291,044,621	291,044,621				291,044,621	291,044,621	358	
359	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(33.00)			(2,978,679)	(2,978,679)	(33.00)			(2,978,679)	(2,978,679)	(33.00)			(2,978,679)	(2,978,679)	359	
360	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	33.00			2,978,679	2,978,679	33.00			2,978,679	2,978,679	33.00			2,978,679	2,978,679	360	
361	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)			(2,852,157)	(2,852,157)	(30.00)			(2,852,157)	(2,852,157)	(30.00)			(2,852,157)	(2,852,157)	361	
362	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00			2,852,157	2,852,157	30.00			2,852,157	2,852,157	30.00			2,852,157	2,852,157	362	
363	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT				(1,901,082)	(1,901,082)				(1,801,082)	(1,801,082)				(1,901,082)	(1,901,082)	363	
364	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD				1,901,082	1,901,082				1,801,082	1,801,082				1,901,082	1,901,082	364	
365	2401000	REPLACEMENT EQUIPMENT				4,532,500	4,532,500				9,065,000	9,065,000				9,065,000	9,065,000	365	
366	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES				602,390	602,390				602,390	602,390				602,390	602,390	366	
367	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(16,545)	(16,545)				(16,545)	(16,545)				(16,545)	(16,545)	367	
368	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY									2,275,256	2,275,256				2,143,637	2,143,637	368	
369	33V1620	VACANT POSITION REDUCTIONS	(125.00)										(125.00)					369	
370	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS				9,302,144	9,302,144				9,302,144	9,302,144				13,768,725	13,768,725	370	
371	36102C0	FLORIDA PERMANENT REFERENCE NETWORK									1,279,847	1,279,847						371	
372	36211C0	CYBERSECURITY IN-HOUSE STAFFING RESOURCES	2.00			321,016	321,016	5.00			734,611	734,611	2.00			321,016	321,016	372	
373	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY				742,807	742,807				742,807	742,807				742,807	742,807	373	
374	36220C0	STORAGE AREA NETWORK REPLACEMENT				452,000	452,000				452,000	452,000				452,000	452,000	374	
375	36221C0	DATA INFRASTRUCTURE MODERNIZATION				3,108,663	3,108,663				6,088,979	6,088,979				3,177,489	3,177,489	375	
376	36240C0	REPLACEMENT OF VOICE COMMUNICATION EQUIPMENT				2,281,236	2,281,236				2,281,236	2,281,236						376	
377	36253C0	SECURITY RISK MANAGEMENT PROGRAM				607,320	607,320				1,606,052	1,606,052				607,320	607,320	377	
378	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT				384,000	384,000				384,000	384,000				384,000	384,000	378	
379	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK				552,240	552,240				552,240	552,240				552,240	552,240	379	
380	36347C0	SECURE EMAIL GATEWAY									890,640	890,640				890,640	890,640	380	
381	4001000	INCREASED OPERATING COSTS				5,773,550	5,773,550				10,861,374	10,861,374				10,861,374	10,861,374	381	
382	4002000	TURNPIKE ENTERPRISE INCREASED OPERATING COSTS				2,420,000	2,420,000				2,420,000	2,420,000				2,420,000	2,420,000	382	
383	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS				3,400,000	3,400,000				3,400,000	3,400,000				3,400,000	3,400,000	383	
384	5505500	BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	384	
385	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES									500,000	500,000				500,000	500,000	385	
386	6001080	WORKFORCE DEVELOPMENT				2,000,000	2,000,000											386	
387	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	387	
388	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000	388	
389	990C000	CODE CORRECTIONS																389	
390	080002	MINOR REPAIRS/IMPROV-STATE				10,153,132	10,153,132				10,153,132	10,153,132				6,955,520	6,955,520	390	
391	990E000	ENVIRONMENTAL PROJECTS																391	
392	088763	ENVIRON SITE RESTORATION				665,080	665,080				665,080	665,080				665,080	665,080	392	
393	990F000	SUPPORT FACILITIES																393	
394	080002	MINOR REPAIRS/IMPROV-STATE									3,197,612	3,197,612				3,197,612	3,197,612	394	
395	088630	JAX URB OFC - CONSTRUCTION									9,996,603	9,996,603						395	
396	088632	CHIPLEY OPS - CONSTRUCTION				2,403,776	2,403,776				2,403,776	2,403,776				2,403,776	2,403,776	396	
397	990T000	TRANSPORTATION WORK PROGRAM				13,989,981,631	13,989,981,631				14,231,912,415	14,231,912,415				13,981,912,415	13,981,912,415	397	
398	088862	LOCAL TRANSPORTATION PROJ																398	
399		94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364)				400,000	400,000			350,000		350,000				400,000	400,000	399	
400		Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643)				250,000	250,000									250,000	250,000	400	
401		Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)				1,000,000	1,000,000									1,000,000	1,000,000	401	
402		Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525)				1,500,000	1,500,000			850,000		850,000				1,500,000	1,500,000	402	
403		Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270)								250,000		250,000						403	
404		Black Creek Bike Trail (HF 3562) (SF 1617)				375,000	375,000									375,000	375,000	404	
405		Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618)				5,500,000	5,500,000									5,500,000	5,500,000	405	
406		Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617)				2,000,000	2,000,000									2,000,000	2,000,000	406	
407		Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711)								668,400		668,400						407	
408		C-466 Phase I Resurfacing (HF 1586) (SF 2317)				2,083,472	2,083,472									2,083,472	2,083,472	408	
409		Caroline Street Roadway Improvements Project (HF 1039) (SF 1015)				400,000	400,000									400,000	400,000	409	
410		Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789)				500,000	500,000									500,000	500,000	410	
411		Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373)								1,200,000		1,200,000						411	
412		Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479)									1,200,000		1,200,000						412
413		City of Anna Maria - Multi-Use Path Expansion (HF 2509) (SF 1512)								250,000		250,000						413	
414		City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152)				125,000	125,000									125,000	125,000	414	
415		City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927)								850,000		850,000						415	
416		City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291)				1,300,000	1,300,000									1,300,000	1,300,000	416	

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	HB 5001					SB 2500					HOUSE OFFER #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
417		City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	417
418		City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281)	-	-	-	-	-	-	-	950,000	-	-	950,000	-	-	-	-	418
419		City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393)	-	-	-	2,500,000	2,500,000	-	-	-	-	-	-	-	-	2,500,000	2,500,000	419
420		City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	420
421		City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805)	-	-	-	400,000	400,000	-	-	800,000	-	-	800,000	-	-	400,000	400,000	421
422		City of Doral - Complete Streets Program (HF 2504) (SF 1741)	-	-	-	250,000	250,000	-	-	-	-	-	-	-	250,000	250,000	422	
423		City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	2,000,000	2,000,000	423	
424		City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015)	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	-	-	424
425		City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3267)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	425
426		City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640)	-	-	-	250,000	250,000	-	-	-	-	-	-	-	250,000	250,000	426	
427		City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	427
428		City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330)	-	-	-	250,000	250,000	-	-	-	-	-	-	-	250,000	250,000	428	
429		City of Lynn Haven Roadway Repairs (HF 1863) (SF 2913)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	429
430		City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	430
431		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871)	-	-	-	1,400,000	1,400,000	-	-	-	-	-	-	-	1,400,000	1,400,000	431	
432		City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607)	-	-	-	500,000	500,000	-	-	1,000,000	-	-	1,000,000	-	-	500,000	500,000	432
433		City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	433	
434		City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370)	-	-	-	750,000	750,000	-	-	350,000	-	-	350,000	-	-	750,000	750,000	434
435		City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151)	-	-	-	312,500	312,500	-	-	-	-	-	-	-	312,500	312,500	435	
436		City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	436
437		City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113)	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	-	-	437
438		City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116)	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	-	-	438
439		City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179)	-	-	-	237,500	237,500	-	-	475,000	-	-	475,000	-	-	237,500	237,500	439
440		City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547)	-	-	-	250,000	250,000	-	-	500,000	-	-	500,000	-	-	250,000	250,000	440
441		Clarcoona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855)	-	-	-	1,000,000	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	500,000	500,000	441
442		Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056)	-	-	-	235,000	235,000	-	-	470,000	-	-	470,000	-	-	235,000	235,000	442
443		Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	443
444		County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	444
445		CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	445
446		CR 108 Extension - Nassau County (HF 1685) (SF 1902)	-	-	-	-	-	-	-	700,000	-	-	700,000	-	-	-	-	446
447		CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	447	
448		CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625)	-	-	-	-	-	-	-	1,200,000	-	-	1,200,000	-	-	-	-	448
449		CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	449	
450		CR 220 Extension - Clay County (HF 3568) (SF 1616)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	450	
451		CR 557 Widening - Polk County (HF 2612) (SF 1302)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	451
452		CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502)	-	-	-	750,000	750,000	-	-	850,000	-	-	850,000	-	-	750,000	750,000	452
453		CR 710 Realignment (HF 3050) (SF 2704)	-	-	-	2,550,000	2,550,000	-	-	2,000,000	-	-	2,000,000	-	-	2,550,000	2,550,000	453
454		Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793)	-	-	-	212,500	212,500	-	-	-	-	-	-	-	212,500	212,500	454	
455		Cross Prairie Parkway Connector (HF 1322) (SF 3238)	-	-	-	3,000,000	3,000,000	-	-	1,200,000	-	-	1,200,000	-	-	3,000,000	3,000,000	455
456		Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (HF 1026) (SF 2311)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	456
457		Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161)	-	-	-	1,000,000	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	1,000,000	457
458		Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)	-	-	-	3,645,250	3,645,250	-	-	-	-	-	-	-	3,645,250	3,645,250	458	
459		East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613)	-	-	-	-	-	-	-	650,000	-	-	650,000	-	-	-	-	459
460		Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)	-	-	-	2,115,284	2,115,284	-	-	2,000,000	-	-	2,000,000	-	-	4,230,568	4,230,568	460
461		Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879)	-	-	-	1,500,000	1,500,000	-	-	1,200,000	-	-	1,200,000	-	-	1,500,000	1,500,000	461
462		Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478)	-	-	-	650,000	650,000	-	-	650,000	-	-	650,000	-	-	650,000	650,000	462
463		Expand Mouth of Basin in Allanton (HF 1659) (SF 2901)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	463	
464		First Coast High School Pedestrian Signal (SF 3386)	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	464
465		Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)	-	-	-	-	-	-	-	5,400,000	-	-	5,400,000	-	-	-	-	465
466		Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057)	-	-	-	-	-	-	-	350,000	-	-	350,000	-	-	-	-	466
467		Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056)	-	-	-	-	-	-	-	650,000	-	-	650,000	-	-	-	-	467
468		Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570)	-	-	-	1,000,000	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	1,000,000	468
469		Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953)	-	-	-	187,500	187,500	-	-	-	-	-	-	-	187,500	187,500	469	
470		General Aviation Terminal Project (HF 2747) (SF 2413)	-	-	-	2,500,000	2,500,000	-	-	-	-	-	-	-	2,500,000	2,500,000	470	
471		Gulf Breeze Shared-Use Overpass (HF 1734)	-	-	-	1,250,000	1,250,000	-	-	-	-	-	-	-	1,250,000	1,250,000	471	

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
472		Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	472
473		Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)				-	-			350,000	-	-	350,000			-	-	473
474		Hardee County Center Hill Bridge Improvements (SF 3117)				-	-			350,000	-	-	350,000			-	-	474
475		Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832)				-	-			1,000,000	-	-	1,000,000			-	-	475
476		Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002)				375,000	375,000			-	-	-	375,000			375,000	375,000	476
477		Historic Vilano Beach Main Street Improvements (HF 3316)				125,000	125,000			-	-	-	125,000			125,000	125,000	477
478		Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)				1,000,000	1,000,000			-	-	-	1,000,000			1,000,000	1,000,000	478
479		I-95/SR 442 Improvements - Edgewater (HF 1398) (SF 1770)				7,500,000	7,500,000			-	-	-	7,500,000			7,500,000	7,500,000	479
480		Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123)				-	-			400,000	-	-	400,000			-	-	480
481		Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605)				1,900,000	1,900,000			1,200,000	-	-	1,200,000			1,900,000	1,900,000	481
482		Jackson County - Pooser Road Paving (HF 1018) (SF 2946)				500,000	500,000			-	-	-	500,000			500,000	500,000	482
483		Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd - Intersection Improvements (SF 3385)				-	-			650,000	-	-	650,000			-	-	483
484		JAXPORT Crane Modernization Program (HF 3692) (SF 3384)				5,000,000	5,000,000			-	-	-	5,000,000			5,000,000	5,000,000	484
485		Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944)				-	-			350,000	-	-	350,000			-	-	485
486		Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077)				-	-			1,200,000	-	-	1,200,000			-	-	486
487		Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672)				-	-			350,000	-	-	350,000			-	-	487
488		Lee County - Traffic Signal Repairs (HF 2580) (SF 3069)				1,500,000	1,500,000			-	-	-	1,500,000			1,500,000	1,500,000	488
489		Loop Road Connector - Phase 4 (HF 3666) (SF 3331)				30,100,000	30,100,000			-	-	-	-			30,100,000	30,100,000	489
490		Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739)				1,000,000	1,000,000			-	-	-	1,000,000			1,000,000	1,000,000	490
491		Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055)				5,000,000	5,000,000			-	-	-	5,000,000			5,000,000	5,000,000	491
492		Manatee County - 51st Street West Extension (HF 2606) (SF 2881)				-	-			350,000	-	-	350,000			-	-	492
493		Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049)				5,000,000	5,000,000			-	-	-	5,000,000			5,000,000	5,000,000	493
494		Marco Island Median Modifications (HF 2662) (SF 3506)				750,000	750,000			-	-	-	750,000			750,000	750,000	494
495		Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508)				-	-			350,000	-	-	350,000			-	-	495
496		Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243)				-	-			350,000	-	-	350,000			62,700,000	62,700,000	496
497		McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320)				3,500,000	3,500,000			3,281,600	-	-	3,281,600			3,500,000	3,500,000	497
498		Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980)				-	-			2,000,000	-	-	2,000,000			-	-	498
499		Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)				2,425,000	2,425,000			-	-	-	2,425,000			2,425,000	2,425,000	499
500		Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807)				-	-			430,000	-	-	430,000			-	-	500
501		Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722)				500,000	500,000			650,000	-	-	650,000			500,000	500,000	501
502		Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805)				-	-			350,000	-	-	350,000			-	-	502
503		Millside Road Improvements - Okaloosa (HF 3203) (SF 1235)				-	-			350,000	-	-	350,000			-	-	503
504		Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835)				300,000	300,000			300,000	-	-	300,000			300,000	300,000	504
505		Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836)				250,000	250,000			-	-	-	250,000			250,000	250,000	505
506		NE 28th Street Bridge Replacement (HF 2195) (SF 1538)				320,000	320,000			-	-	-	320,000			320,000	320,000	506
507		NE 29th Street Bridge Replacement (HF 2197) (SF 1124)				320,000	320,000			-	-	-	320,000			320,000	320,000	507
508		Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)				1,000,000	1,000,000			500,000	-	-	500,000			1,000,000	1,000,000	508
509		Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330)				150,000	150,000			-	-	-	150,000			150,000	150,000	509
510		North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679)				212,500	212,500			425,000	-	-	425,000			212,500	212,500	510
511		North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744)				700,000	700,000			1,000,000	-	-	1,000,000			700,000	700,000	511
512		North Ridge Trail (HF 1396) (SF 3119)				4,750,000	4,750,000			-	-	-	4,750,000			4,750,000	4,750,000	512
513		North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402)				500,000	500,000			-	-	-	500,000			500,000	500,000	513
514		Northern Way Bridge Replacement Project (HF 1610) (SF 1862)				212,500	212,500			-	-	-	212,500			212,500	212,500	514
515		NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736)				920,300	920,300			-	-	-	920,300			920,300	920,300	515
516		NW Bell Street Extension - Columbia County (HF 3417) (SF 1571)				500,000	500,000			-	-	-	500,000			500,000	500,000	516
517		NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)				750,000	750,000			-	-	-	750,000			750,000	750,000	517
518		Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552)				200,000	200,000			-	-	-	200,000			200,000	200,000	518
519		Palm Beach School for Autism - Flashing School Zone Light (HF 1003)				275,000	275,000			-	-	-	275,000			275,000	275,000	519
520		Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245)				49,900,000	49,900,000			-	-	-	49,900,000			-	-	520
521		Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626)				585,000	585,000			-	-	-	585,000			585,000	585,000	521
522		Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)				3,000,000	3,000,000			-	-	-	3,000,000			3,000,000	3,000,000	522
523		Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214)				125,000	125,000			-	-	-	125,000			125,000	125,000	523
524		Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356)				750,000	750,000			1,000,000	-	-	1,000,000			750,000	750,000	524
525		Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642)				250,000	250,000			-	-	-	250,000			250,000	250,000	525
526		Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937)				200,000	200,000			400,000	-	-	400,000			200,000	200,000	526
527		Plant City - City Roadway Improvements (HF 3705) (SF 1631)				9,500,000	9,500,000			-	-	-	9,500,000			9,500,000	9,500,000	527
528		Plant City - Collins Street Complete Streets (HF 3707) (SF 1632)				3,000,000	3,000,000			-	-	-	3,000,000			3,000,000	3,000,000	528
529		Plant City - Henderson Way Intersection Improvements (HF 3704) (SF 1633)				1,000,000	1,000,000			-	-	-	1,000,000			1,000,000	1,000,000	529
530		Plant City - Transportation Network Study (HF 3706) (SF 1636)				500,000	500,000			-	-	-	500,000			500,000	500,000	530
531		Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637)				375,000	375,000			-	-	-	375,000			375,000	375,000	531
532		Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)				1,000,000	1,000,000			-	-	-	1,000,000			1,000,000	1,000,000	532
533		Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313)				3,750,000	3,750,000			-	-	-	3,750,000			3,750,000	3,750,000	533
534		Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)				2,500,000	2,500,000			-	-	-	2,500,000			2,500,000	2,500,000	534
535		Putnam County - Docking Infrastructure (HF 3626)				600,000	600,000			-	-	-	600,000			600,000	600,000	535

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
536		Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)				750,000	750,000				-	-				750,000	750,000	536
537		Redstone Intersection Improvements Project (HF 1673) (SF 2966)				312,500	312,500				-	-				312,500	312,500	537
538		River Road Regional Interstate Connector Multimodal Capacity Improvement Project (HF 3368) (SF 3595)				-	-			350,000	-	350,000				-	-	538
539		Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)				120,000	120,000				-	-				60,000	60,000	539
540		Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020)				175,000	175,000				-	-				175,000	175,000	540
541		Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321)				600,000	600,000			350,000	-	350,000				600,000	600,000	541
542		Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571)				250,000	250,000			350,000	-	350,000				250,000	250,000	542
543		Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177)				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	543
544		Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409)				-	-			350,000	-	350,000				-	-	544
545		Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412)				-	-			350,000	-	350,000				-	-	545
546		Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232)				250,000	250,000			-	-	-				250,000	250,000	546
547		Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213) (SF 1231)				125,000	125,000			-	-	-				125,000	125,000	547
548		Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	548
549		Smart North Florida Pilot Program (HF 1517) (SF 1916)				-	-			350,000	-	350,000				-	-	549
550		South Miami - Bike Lanes Project (HF 2571) (SF 1612)				800,000	800,000			-	-	-				800,000	800,000	550
551		South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613)				235,000	235,000				-	-				235,000	235,000	551
552		Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)				500,000	500,000			-	-	-				500,000	500,000	552
553		St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)				250,000	250,000			-	-	-				250,000	250,000	553
554		Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962)				200,000	200,000			-	-	-				200,000	200,000	554
555		State Road 16 Extension - Clay County (HF 3566) (SF 1619)				750,000	750,000			-	-	-				750,000	750,000	555
556		State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233)				10,000,000	10,000,000			-	-	-				10,000,000	10,000,000	556
557		State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711)				1,250,000	1,250,000			-	-	-				1,250,000	1,250,000	557
558		State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279)				600,000	600,000			-	-	-				600,000	600,000	558
559		Sunlake Boulevard - 4 Lane Expansion (HF 3264) (SF 3625)				-	-			350,000	-	350,000				-	-	559
560		Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)				-	-			200,000	-	200,000				-	-	560
561		Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499) (SF 2217)				547,500	547,500			-	-	-				547,500	547,500	561
562		SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566)				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	562
563		SW 80th Avenue Roadway Improvements - Marion County (HF 1781) (SF 1555)				1,000,000	1,000,000			-	-	-				1,000,000	1,000,000	563
564		SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221)				500,000	500,000			-	-	-				500,000	500,000	564
565		Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416)				600,000	600,000			-	-	-				600,000	600,000	565
566		The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804)				375,000	375,000			400,000	-	400,000				375,000	375,000	566
567		The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808)				-	-			350,000	-	350,000				-	-	567
568		Town of Greensboro - Street Signs (HF 3174)				12,600	12,600			-	-	-				12,600	12,600	568
569		Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720)				500,000	500,000			350,000	-	350,000				500,000	500,000	569
570		Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081)				600,000	600,000			1,200,000	-	1,200,000				600,000	600,000	570
571		Trilby Road Rehabilitation and Safety Improvements (HF 3058) (SF 1441)				-	-			350,000	-	350,000				-	-	571
572		US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)				-	-			350,000	-	350,000				-	-	572
573		US 92 New Intersection (HF 1893) (SF 3231)				2,000,000	2,000,000			-	-	-				2,000,000	2,000,000	573
574		Veterans Park Greenway Access (HF 3570) (SF 1614)				750,000	750,000			-	-	-				750,000	750,000	574
575		Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)				137,500	137,500			-	-	-				137,500	137,500	575
576		Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740)				300,000	300,000			600,000	-	600,000				300,000	300,000	576
577		Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)				375,000	375,000			-	-	-				375,000	375,000	577
578		Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626)				250,000	250,000			-	-	-				250,000	250,000	578
579		Walton County Pedestrian Master Plan (HF 1817) (SF 3006)				-	-			350,000	-	350,000				-	-	579
580		Washington County - Dumajack Road Phase II (HF 1124) (SF 3026)				781,378	781,378			-	-	-				781,378	781,378	580
581		Washington Street Improvements - Tampa (HF 1313) (SF 2989)				-	-			350,000	-	350,000				-	-	581
582		Watson Road Phase II (HF 3276) (SF 2772)				3,600,000	3,600,000			850,000	-	850,000				3,600,000	3,600,000	582
583		Western Indiantown Road Improvement (HF 2132) (SF 2056)				2,425,000	2,425,000			-	-	-				2,425,000	2,425,000	583
584		Wigmore Street Vehicle Overpass (HF 1640) (SF 3336)				2,500,000	2,500,000			-	-	-				2,500,000	2,500,000	584
585		Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)				-	-			1,000,000	-	1,000,000				-	-	585
586		Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850)				560,000	560,000			-	-	-				560,000	560,000	586
587	Total	DEPT OF TRANSPORTATION	6,053.00	-	-	15,504,167,315	15,504,167,315	6,181.00	-	69,100,000	15,534,320,240	15,603,420,240	6,053.00	-	142,700,000	15,430,937,155	15,573,637,155	587
588																		588
589		EMERGENCY MANAGEMENT																589
590	1100001	STARTUP (OPERATING)	220.00	9,116,929		70,856,686	79,973,615	220.00	9,116,929		70,856,686	79,973,615	220.00	9,116,929		70,856,686	79,973,615	590
591	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	591
592	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION			500,000		500,000		500,000			500,000			500,000		500,000	592
593	3006A10	LEGAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	253,688	11,202		264,890						2.00	253,688	11,202		264,890	593

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
594	3006A20	OFFICE OF INSPECTOR GENERAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	232,932	11,202	-	244,134	-	-	-	-	-	-	-	-	-	-	594
595	3006A30	RESPONSE OPS POSITIONS CONVERSION TO FTE POSITIONS	4.00	370,660	22,404	-	393,064	-	-	-	-	-	-	-	-	-	-	595
596	3006A40	INFORMATION TECHNOLOGY OPS POSITIONS CONVERSION TO FTE POSITIONS	4.00	440,294	25,244	-	465,538	-	-	-	-	-	-	-	-	-	-	596
597	3007A10	FUNDING FOR WAREHOUSE MANAGER FTE POSITIONS	-	-	-	-	-	223,339	-	-	-	223,339	-	-	-	-	-	597
598	3008A20	ADDITIONAL FTE POSITIONS FOR CONTRACT MANAGEMENT UNIT	-	-	-	-	-	5.00	618,614	28,005	-	646,619	5.00	618,614	28,005	-	646,619	598
599	33V1620	VACANT POSITION REDUCTIONS	(2.00)	-	-	(131,712)	(131,712)	-	-	-	-	-	(2.00)	-	-	(131,712)	(131,712)	599
600	33V9600	REDUCE EXCESS/UNFUNDED BUDGET AUTHORITY	-	-	-	(120,273)	(120,273)	-	-	-	-	-	-	-	-	(120,273)	(120,273)	600
601	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	-	-	120,495	604,505	725,000	-	-	120,495	604,505	725,000	-	-	120,495	604,505	725,000	601
602	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER	-	-	17,801,230	-	17,801,230	-	-	-	-	-	-	-	17,801,230	-	17,801,230	602
603	36217C0	STATEWIDE WEBEOC INITIATIVE	-	-	2,500,000	-	2,500,000	-	-	2,500,000	-	2,500,000	-	-	2,500,000	-	2,500,000	603
604	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	604
605		Back-Up Emergency Operations Center infrastructure - Miami-Dade (HF 3108) (SF 1822)	-	-	112,500	-	112,500	-	-	-	-	-	-	-	112,500	-	112,500	605
606		Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)	-	-	-	-	-	-	-	476,995	-	476,995	-	-	-	-	-	606
607		First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973)	-	-	-	-	-	-	-	750,000	-	750,000	-	-	-	-	-	607
608		Florida Severe Weather Mesonet (HF 1733) (SF 3031)	-	-	738,000	-	738,000	-	-	-	-	-	-	738,000	-	738,000	-	608
609		Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067)	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	609
610		Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707)	-	-	325,430	-	325,430	-	-	350,000	-	350,000	-	-	325,430	-	325,430	610
611		Sanibel - Operating Revenue Recovery - Hurricane Ian (HF 3162) (SF 3551)	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	611
612		Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611)	-	-	125,000	-	125,000	-	-	250,000	-	250,000	-	-	125,000	-	125,000	612
613	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM	-	-	2,950,000	-	2,950,000	-	3,500,000	-	-	3,500,000	-	-	2,950,000	-	2,950,000	613
614	570G100	STATE NON-PROFIT SECURITY GRANT PROGRAM (CH 2023-180, LOF)	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	10,000,000	614
615	570I000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES	-	-	-	1,023,279,204	1,023,279,204	-	-	-	1,023,279,204	1,023,279,204	-	-	1,023,279,204	1,023,279,204	-	615
616	570I500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS	-	-	-	154,992,404	154,992,404	-	-	-	154,992,404	154,992,404	-	-	154,992,404	154,992,404	-	616
617	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS	-	-	1,858,684	-	1,858,684	-	1,858,684	-	-	1,858,684	-	-	1,858,684	-	1,858,684	617
618	5703720	WAREHOUSE PROCUREMENT	-	-	-	-	-	-	-	5,146,914	-	5,146,914	-	5,000,000	-	-	5,000,000	618
619	5703760	SPECIALTY RESPONSE TEAMS EQUIPMENT AND TRAINING SUPPORT	-	-	-	-	-	-	-	5,000,000	-	5,000,000	-	-	-	-	-	619
620	5703770	VEHICLE REPLACEMENT PROGRAM	-	101,620	-	-	101,620	-	-	456,860	-	456,860	-	-	456,860	-	456,860	620
621	5703780	OUTSIDE LEGAL SERVICES SUPPORT	-	-	-	500,000	500,000	-	-	500,000	-	500,000	-	-	-	500,000	500,000	621
622	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	622
623	140527	EM MGMT CRIT FAC NDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	623
624		Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977)	-	-	375,000	-	375,000	-	-	750,000	-	750,000	-	-	375,000	-	375,000	624
625		Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331)	-	-	-	-	-	-	-	512,000	-	512,000	-	-	-	-	-	625
626		Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)	-	-	-	-	-	-	-	588,000	-	588,000	-	-	-	-	-	626
627		Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)	-	-	4,500,000	-	4,500,000	-	-	-	-	-	-	4,500,000	-	4,500,000	-	627
628		City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512)	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	628
629		City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058)	-	-	-	-	-	-	-	400,000	-	400,000	-	-	-	-	-	629
630		Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)	-	-	-	-	-	-	-	800,000	-	800,000	-	-	-	-	-	630
631		Cutler Bay Emergency Operations Command Center (HF 1281) (SF 1799)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	631
632		El Portal Police Department Upgrades (HF 3121) (SF 1700)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	632
633		Electric Resiliency & Storm Hardening - Gulf Coast Electric Cooperative (HF 3504) (SF 2754)	-	-	483,841	-	483,841	-	-	-	-	-	-	483,841	-	483,841	-	633
634		Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574)	-	-	495,000	-	495,000	-	-	-	-	-	-	495,000	-	495,000	-	634
635		Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123)	-	-	-	-	-	-	-	850,000	-	850,000	-	-	-	-	-	635
636		Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234)	-	-	-	-	-	-	-	850,000	-	850,000	-	-	-	-	-	636
637		Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	637
638		Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618)	-	-	250,000	-	250,000	-	-	-	-	-	-	250,000	-	250,000	-	638
639		Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619)	-	-	5,486,236	-	5,486,236	-	-	-	-	-	-	5,486,236	-	5,486,236	-	639
640		Lighter than Air - Emergency Response and Communications Platform (HF 3489) (SF 2652)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	640
641		Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624)	-	-	-	-	-	-	-	650,000	-	650,000	-	-	-	-	-	641
642		Orange City Public Works Building (HF 1713) (SF 1327)	-	-	-	-	-	-	-	850,000	-	850,000	-	-	-	-	-	642
643		Palm Coast Operations Center (HF 3548) (SF 3646)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	-	-	-	643
644		Portable Generator Replacement - Polk County (HF 1540) (SF 3120)	-	-	-	-	-	-	-	240,000	-	240,000	-	-	-	-	-	644
645		Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)	-	-	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	-	-	645
646		Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829)	-	-	10,000	-	10,000	-	-	27,500	-	27,500	-	-	27,500	-	27,500	646
647		Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)	-	-	-	-	-	-	-	800,000	-	800,000	-	-	-	-	-	647

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
648		<i>Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)</i>				-	-			1,000,000	-	1,000,000				-	-	648
649		<i>SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)</i>				-	-			1,000,000	-	1,000,000				-	-	649
650		<i>Suwannee County Regional Shelter (SF 3690)</i>				-	-			350,000	-	350,000				-	-	650
651		<i>Taylor County Public Safety Complex (HF 3771) (SF 2307)</i>				-	-			650,000	-	650,000				-	-	651
652		<i>Taylor County Public Works Generator (HF 3460) (SF 2208)</i>			10,500					21,000	-	21,000			10,500			652
653		<i>Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655)</i>				-	-			350,000	-	350,000				-	-	653
654						-	-				-					-	-	654
655	Total	EMERGENCY MANAGEMENT	230.00	10,516,123	48,711,968	1,252,980,814	1,312,208,905	225.00	15,817,566	43,017,769	1,252,732,799	1,311,568,134	225.00	14,989,231	49,155,483	1,252,980,814	1,317,125,528	655
656	Grand Total		12,914.00	111,076,267	471,745,325	19,358,144,662	19,940,966,254	13,209.00	157,674,008	455,104,833	19,447,799,381	20,060,578,222	12,910.00	152,125,184	591,714,730	19,332,864,947	20,076,704,861	656