



Conference Committee on
House State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #1

Budget Spreadsheet
Proviso
Back of Bill
Projects

Tuesday, May 12, 2026
Morris Hall (17 House Office Building)

**House of Representatives State Administration Budget Subcommittee
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	SB 2500-E								House Offer #1								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1	
2	1100001	Startup (OPERATING)	92,657,283	1,649.25	6,774,597		294,412,557		294,412,557	301,187,154	92,657,283	1,649.25	6,774,597		294,412,557		294,412,557	301,187,154	2	
3	1800220	Transfer FTE From Compliance And Enforcement To Executive Direction To Analyze Data And Create Process Improvements - Deduct	(65,000)	(1.00)			(104,775)		(104,775)	(104,775)	(65,000)	(1.00)			(104,775)		(104,775)	(104,775)	3	
4	1800230	Transfer FTE From Compliance And Enforcement To Executive Direction To Analyze Data And Create Process Improvements - Add	65,000	1.00			104,775		104,775	104,775	65,000	1.00			104,775		104,775	104,775	4	
4A	2005050	Realign Budget Authority From Contracted Services And Expenses To Salaries And Benefits In The Division Of Condos - Deduct												(336,217)		(423,047)		(423,047)	(759,264)	4A
4B	2005060	Realign Budget Authority From Contracted Services And Expenses To Salaries And Benefits In The Division Of Condos - Add												336,217		423,047		423,047	759,264	4B
5	2401500	Replacement Of Motor Vehicles					172,095		172,095	172,095								-	-	5
6	2402400	Additional Equipment - Motor Vehicles					226,911		226,911	226,911								-	-	6
7	2500500	Increase In Attorney General Contract For Professional Regulation					16,902		16,902	16,902					16,902		16,902	16,902	7	
8	2503080	Direct Billing For Administrative Hearings					(59,765)		(59,765)	(59,765)					(59,765)		(59,765)	(59,765)	8	
9	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco					392,120		392,120	392,120					392,120		392,120	392,120	9	
10	33V0290	Reduce Expenses In Agency Services - Box Truck Cost Savings					(9,766)		(9,766)	(9,766)								-	-	10
11	33V0330	Reduce Contracted Services In Hotel And Restaurants					(6,051)		(6,051)	(6,051)								-	-	11
12	33V1600	Reduce Positions Vacant In Excess Of 180 Days									(167,053)	(4.00)			(273,911)		(273,911)	(273,911)	12	
13	33V1620	Vacant Position Reductions	(47,851)	(1.00)			(47,851)		(47,851)	(47,851)								-	-	13
14	33V2060	Reduce Staff In Division Of Professions	(14,140)	(1.00)			(34,894)		(34,894)	(34,894)								-	-	14
15	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					500,000		500,000	500,000					500,000		500,000	500,000	15	
16	36265C0	Customer Experience Modernization					1,300,000		1,300,000	1,300,000					1,300,000		1,300,000	1,300,000	16	
17	4001000	Additional Other Personal Resources Needed Due To Deployment					32,653		32,653	32,653					32,653		32,653	32,653	17	
18	4007320	Increased Operating Cost For New And Existing Leased Space - Alcoholic Beverages And Tobacco					138,642		138,642	138,642					138,642		138,642	138,642	18	
19	4007330	Increased Operating Cost For New And Existing Leased Space - Hotel And Restaurants					198,862		198,862	198,862					198,862		198,862	198,862	19	
20	4007510	Expenses - Division Of Farm And Child					35,000		35,000	35,000					35,000		35,000	35,000	20	
21	4100400	Community Association Court Program																-	-	21
21A	51R5050	Competitive Pay Adjustment to Attract and Retain Staff - Condos - Deduct									739,331							-	-	21A
22	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	92,595,292	1,647.25	6,774,597	-	297,267,415	-	297,267,415	304,042,012	93,229,561	1,645.25	6,774,597	-	296,693,060	-	296,693,060	303,467,657	22	
23																				23
24		DEPARTMENT OF FINANCIAL SERVICES																		24
25	1100001	Startup (OPERATING)	134,858,202	1,967.50	32,746,727		362,832,231	1,717,229	364,549,460	397,296,187	134,858,202	1,967.50	32,746,727		362,832,231	1,717,229	364,549,460	397,296,187	25	
26	160F690	Re-Approval Of Five-Percent Transfer Within Rehabilitation And Liquidation-Deduct					(5,000)		(5,000)	(5,000)					(5,000)		(5,000)	(5,000)	26	
27	160F700	Re-Approval Of Five-Percent Transfer Within Rehabilitation And Liquidation-Add					5,000		5,000	5,000					5,000		5,000	5,000	27	
28	160F810	Re-Approval Five Percent Transfer Between Categories Within The Division Of Risk Management - Deduct													(50,000)		(50,000)	(50,000)	28	
29	160F820	Re-Approval Five Percent Transfer Between Categories Within The Division Of Risk Management - Add													50,000		50,000	50,000	29	
30	1600080	Reapproval Of Budget Amendment Additional Authority For Division Of Unclaimed Property					560,000		560,000	560,000					560,000		560,000	560,000	30	
31	1800180	Transfer Position(S) And Funding To Realign Criminal Investigations Division-Deduct	(361,957)	(5.00)			(634,994)		(634,994)	(634,994)	(361,957)	(5.00)			(634,994)		(634,994)	(634,994)	31	
32	1800190	Transfer Position(S) And Funding To Realign Criminal Investigations Division-Add	361,957	5.00			634,994		634,994	634,994	361,957	5.00			634,994		634,994	634,994	32	
33	1800240	Transfer Health & Safety Section Within State Fire Marshal - Deduct	(204,830)	(5.00)			(374,702)		(374,702)	(374,702)	(204,830)	(5.00)			(374,702)		(374,702)	(374,702)	33	

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds				
34	1800250	Transfer Health & Safety Section Within State Fire Marshal - Add	204,830	5.00			374,702			374,702	374,702	204,830	5.00			374,702			374,702	374,702	34	
35	2000710	Realign Position(s) And Funding From Workers Compensation To Criminal Investigations Division - Deduct	(42,562)	(1.00)			(69,833)			(69,833)	(69,833)	(42,562)	(1.00)			(69,833)			(69,833)	(69,833)	35	
36	2000720	Realign Position(s) And Funding From Workers Compensation To Criminal Investigations Division - Add	42,562	1.00			69,833			69,833	69,833	42,562	1.00			69,833			69,833	69,833	36	
37	2000730	Transfer Of Position(S) And Funding From Workers Compensation To State Fire Marshal- Deduct	(42,562)	(1.00)			(69,833)			(69,833)	(69,833)	(42,562)	(1.00)			(69,833)			(69,833)	(69,833)	37	
38	2000740	Transfer Of Position(s) And Funding From Workers Compensation To State Fire Marshal- Add	42,562	1.00			69,833			69,833	69,833	42,562	1.00			69,833			69,833	69,833	38	
39	24010C0	Information Technology Infrastructure Replacement					402,100			402,100	402,100					402,100			402,100	402,100	39	
40	2401090	Fire And Arson Equipment - Raman Detectors					168,000			168,000	168,000					336,600			336,600	336,600	40	
41	2503080	Direct Billing For Administrative Hearings					(68,078)			(68,078)	(68,078)					(68,078)			(68,078)	(68,078)	41	
42	3000040	Increased Staffing Required For Florida Palm (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Services	471,244	8.00			827,054			827,054	827,054	471,244	8.00			826,304			826,304	826,304	42	
43	3000280	Additional Staffing For Division Of Unclaimed Property To Address Increased Workload	45,423	1.00			125,166			125,166	125,166	147,850	3.00			273,270			273,270	273,270	43	
44	33J0100/ 36385C0	Outsourcing Call Services For Division Of Unclaimed Property					874,000			874,000	874,000					874,000			874,000	874,000	44	
45	33V1150	Eliminate Excess Insurance Coverage					(14,052,500)			(14,052,500)	(14,052,500)										45	
46	33V1600	Reduce Positions Vacant In Excess Of 180 Days								-	-										46	
47	33V1620	Vacant Position Reductions	(759,336)	(17.00)			(759,336)			(759,336)	(759,336)	(759,336)	(17.00)			(759,336)			(759,336)	(759,336)	47	
48	3306000	Reduce Excess Budget Authority	(30,687)				(30,687)			(30,687)	(30,687)	(30,687)				(30,855)			(30,855)	(30,855)	48	
49	3400130	Fund Shift General Revenue To Insurance Regulatory Trust Fund - Deduct					(32,746,727)			-	(32,746,727)										49	
50	3400140	Fund Shift General Revenue To Insurance Regulatory Trust Fund - Add					32,746,727			32,746,727	32,746,727										50	
51	3400430	Fund Shift From Workers Compensation Special Disability Trust Fund To Insurance Regulatory Trust Fund - Deduct					(139,666)			(139,666)	(139,666)					(139,666)			(139,666)	(139,666)	51	
52	3400440	Fund Shift From Workers Compensation Special Disability Trust Fund To Insurance Regulatory Trust Fund - Add					139,666			139,666	139,666					139,666			139,666	139,666	52	
53	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,921,427			1,921,427	1,921,427					1,921,427			1,921,427	1,921,427	53	
54	36105C0	FLAIR Replacement (PALM)					39,040,586			39,040,586	39,040,586					39,040,586			39,040,586	39,040,586	54	
55	36110C0	Coverage Plan For Maintaining FLAIR					1,283,040			1,283,040	1,283,040					1,283,040			1,283,040	1,283,040	55	
56	36211C0	Information Technology Contractual Price Increases					708,206			708,206	708,206					708,206			708,206	708,206	56	
57	36219C0	Customer Relationship Management (CRM) Replacement					1,810,960			1,810,960	1,810,960					1,810,960			1,810,960	1,810,960	57	
58	36235C0	Public Assistance Fraud Software					2,000,000			2,000,000	2,000,000										58	
59	36337C0	Division Of Rehabilitation And Liquidation Claims System					4,471,428			4,471,428	4,471,428					4,471,428			4,471,428	4,471,428	59	
60	4000A50	Division Of Workers Compensation - Market Pay Adjustment	197,239				240,000			240,000	240,000										60	
61	4000055	Veteran / First Responder Electroencephalogram Pilot Program								-	10,000,000			10,000,000							10,000,000	61
62	4000100	Settlement For Relator Agreements					3,000,000			3,000,000	3,000,000					3,000,000			3,000,000	3,000,000	62	
63	4000650	Increase Operation Of Motor Vehicles Budget Authority								-	-					76,000			76,000	76,000	63	
64	40013C0	Realign Department It Budget Authority For Efficiencies - Deduct					(15,000)			(15,000)	(15,000)					(15,000)			(15,000)	(15,000)	64	
65	40014C0	Realign Department It Budget Authority For Efficiencies - Add					15,000			15,000	15,000					15,000			15,000	15,000	65	
66	4002080	Correction Of Salary Increase Fy 25-26 Statewide 2% Pay Increase - Effective 7/1/25								-	-			40,768		80,731	10,479		91,210	131,978	66	
67	080990	State Fire College-Building Repair And Maintenance								-	-					3,072,280			3,072,280	3,072,280	67	
68	Total	DEPARTMENT OF FINANCIAL SERVICES	134,782,085	1,959.50	10,000,000	10,000,000	438,100,324	1,717,229	439,817,553	449,817,553	449,817,553	134,687,273	1,961.50	42,787,495	10,000,000	420,710,894	1,727,708	422,438,602	465,226,097	465,226,097	68	
69																						69
70		OFFICE OF INSURANCE REGULATION																				70
71	1100001	Startup (OPERATING)	24,539,725	314.00			49,553,031			49,553,031	49,553,031	24,539,725	314.00			49,553,031			49,553,031	49,553,031	71	
72	3002100	Office Of Insurance Regulation - Additional Staffing To Protect Consumers And Promote Market Stability	1,392,780	19.00			2,241,714			2,241,714	2,241,714	927,000	10.00			1,407,978			1,407,978	1,407,978	72	
73	33V1600	Reduce Positions Vacant In Excess Of 180 Days								-	-										73	
74	33V1620	Vacant Position Reductions	(580,609)	(12.00)			(580,609)			(580,609)	(580,609)	(320,000)	(8.00)			(320,000)			(320,000)	(320,000)	74	
75	36281C0	Office Of Insurance Regulation- Staff Augmentation And Data Migration					633,000			633,000	633,000					633,000			633,000	633,000	75	
75A	4000062	Pharmacy Benefit Manager Litigation Costs								-	-					250,000			250,000	250,000	75A	
76	4000075	State Health Insurance Exchange Study								-	-					250,000			250,000	250,000	76	

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76A	4000530	Office Of Insurance Regulation - Financial Examinations - Life and Health					-			-					1,750,000		1,750,000	1,750,000	76A
77	4000940	Office Of Insurance Regulation- Legacy Workspace Renovations To Enhance Efficiencies					2,200,000			2,200,000	2,200,000				2,200,000		2,200,000	2,200,000	77
78	Total	OFFICE OF INSURANCE REGULATION	25,351,896	321.00	-	-	54,047,136	-	54,047,136	54,047,136	25,146,725	316.00	-	-	55,724,009	-	55,724,009	55,724,009	78
79																			79
80		OFFICE OF FINANCIAL REGULATION																	80
81	1100001	Startup (OPERATING)	29,298,594	353.00			55,610,688			55,610,688	55,610,688	29,298,594	353.00			55,610,688		55,610,688	81
82	2401500	Replacement Of Motor Vehicles					35,000			35,000	35,000							-	82
83	3007030	Office Of Financial Regulation - Implement - HB 999 Legal Tender	437,638	5.00			682,942			682,942	682,942	437,638	5.00			682,942		682,942	83
84	3007040	Office Of Financial Regulation - Address Increased Workload For Securities Industry Registration And Examination	656,280	10.00			1,417,165			1,417,165	1,417,165	381,280	5.00			773,241		773,241	84
85	33H2500	Operational Efficiency					(1,889,000)			(1,889,000)	(1,889,000)					(1,889,000)		(1,889,000)	85
86	33V0530	Office Of Financial Regulation - Reduce Expense Due To Efficiencies					(70,000)			(70,000)	(70,000)					(70,000)		(70,000)	86
87	4900050	Office Of Financial Regulation - Office Of General Counsel OPS - Subject Matter Expert For Litigation Assistance					99,699			99,699	99,699					99,699		99,699	87
88	4901A40	Office Of Financial Regulation - Reclass Examination Positions - Division Of Consumer Finance Bureau Of Enforcement	143,055				174,068			174,068	174,068							-	88
89	Total	OFFICE OF FINANCIAL REGULATION	30,535,567	368.00	-	-	56,060,562	-	56,060,562	56,060,562	30,117,512	363.00	-	-	55,207,570	-	55,207,570	55,207,570	89
90																			90
91		DEPARTMENT OF THE LOTTERY																	91
92	1100001	Startup (OPERATING)	25,443,157	437.00			235,872,940			235,872,940	235,872,940	25,443,157	437.00			235,872,940		235,872,940	92
93	3007410	Additional Sales Representative FTE For Increased Retailer Engagement To Increase Revenue And Transfers To Education	198,370	5.00			724,170			724,170	724,170							-	93
94	3007640	Support Strategic Marketing Goals By Converting OPS To Spanish Copywriter/Proofreader FTE	55,000	1.00			103,094			103,094	103,094							-	94
95	33H2500	Operational Efficiency					(132,000)			(132,000)	(132,000)					(132,000)		(132,000)	95
96	3301130	Reduce Waste Disposal Costs					(2,000)			(2,000)	(2,000)					(2,000)		(2,000)	96
97	3301340	Reduction To Lease Or Lease Purchase Of Equipment Appropriation					(45,000)			(45,000)	(45,000)					(45,000)		(45,000)	97
98	3302440	Eliminate Funding For LinkedIn Learning Online Training Resource					(35,000)			(35,000)	(35,000)					(35,000)		(35,000)	98
99	36242C0	Strengthen And Enhance Information Resource Operations And Capacity With Targeted Technical FTE Additions	485,000	5.00			697,396			697,396	697,396							-	99
100	36245C0	Increase Contracted Services For Security Needs					168,000			168,000	168,000					168,000		168,000	100
101	4100500	Increased Operating Costs					332,071			332,071	332,071					332,071		332,071	101
102	5000110	Increase To Instant Ticket Purchase Appropriation					1,388,361			1,388,361	1,388,361					1,388,361		1,388,361	102
103	5000230	Increase To Gaming System Contract					2,262,078			2,262,078	2,262,078					2,262,078		2,262,078	103
104	5000530	Ensure System Operational Resilience Through Backup Battery Support					79,554			79,554	79,554					79,554		79,554	104
105	5000800	Increase For Leases					261,948			261,948	261,948					261,948		261,948	105
106	Total	DEPARTMENT OF THE LOTTERY	26,181,527	448.00	-	-	241,675,612	-	241,675,612	241,675,612	25,443,157	437.00	-	-	240,150,952	-	240,150,952	240,150,952	106
107																			107
108		DEPARTMENT OF MANAGEMENT SERVICES																	108
109	1100001	Startup (OPERATING)	69,296,621	1,014.50	66,487,800		598,888,390	2,776,955	601,665,345	668,153,145	69,296,621	1,014.50	66,487,800		598,888,390	2,776,955	601,665,345	668,153,145	109
110	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,729,745			20,729,745	20,729,745				20,729,745		20,729,745	20,729,745	110
111	1800200	Realign Budget Authority For Fleet Management - Deduct					(949,565)			(949,565)	(949,565)					(949,565)		(949,565)	111
112	1800210	Realign Budget Authority For Fleet Management - Add					949,565			949,565	949,565					949,565		949,565	112
113	1800530	Transfer Positions And Budget From The Office Of Supplier Development To State Purchasing - Add	114,547	3.00			275,617			275,617	275,617							-	113
114	1800540	Transfer Positions And Budget From The Office Of Supplier Development To State Purchasing - Deduct	(114,547)	(3.00)			(275,617)			(275,617)	(275,617)							-	114
115	2503080	Direct Billing For Administrative Hearings					192,817			10,836	203,653				192,817		10,836	203,653	115
116	3000120	Increase Administrative Services Only Contract For Health Insurance					999,000			999,000	999,000					999,000		999,000	116
117	3000960	Additional Resources For The Public Employees Relations Commission	108,416	2.00			197,423			197,423	197,423							-	117

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118	3000980	Increase To Other Personal Services For The Public Employees Relations Commission					50,000			50,000					122,621			122,621	122,621	118
119	3000990	Additional Resources For The Public Employees Relations Commission - Increased Court Reporting And Election Mailout Support					502,250			502,250					502,250			502,250	502,250	119
119A	3000xxx	Additional Resources For The Public Employees Relations Commission - Increased Postage Costs													140,000			140,000	140,000	119A
120	30010C0	Increased Workload For Data Center To Support An Agency			41,565		742,135			742,135	783,700			41,565	41,565	742,135		742,135	783,700	120
120A	3009A10	Division of Retirement - Staffing for Backlog and Operations - Critical Workload										1,201,266	25.00			2,432,450		2,432,450	2,432,450	120A
121	33H2500	Operational Efficiency	(154,127)	(3.00)				(909,515)		(909,515)	(909,515)			(154,127)	(3.00)			(512,779)	(512,779)	121
122	3306010	Reduce Excess Budget Authority For 911 Distributions To Counties						(3,700,000)		(3,700,000)	(3,700,000)					(3,700,000)		(3,700,000)	(3,700,000)	122
123	3402000	Fund Shift General Revenue To Statewide Law Enforcement Radio System Trust Fund - Add														6,000,000		6,000,000	6,000,000	123
124	3402100	Fund Shift General Revenue To Statewide Law Enforcement Radio System Trust Fund - Deduct													(6,000,000)			(6,000,000)	(6,000,000)	124
125	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			2,630,000	2,630,000	750,000		750,000	3,380,000				2,630,000	2,630,000	750,000		750,000	3,380,000	125
126	36121C0	Control Device Refresh - Florida Facilities Pool			3,000,000	3,000,000				3,000,000				3,000,000	3,000,000				3,000,000	126
127	36150C0	People First Security And Cybersecurity Enhancement					875,560		875,560	875,560										127
128	36210C0	Increase To Cybersecurity Resiliency - Public Employees Relations Commission			40,000					40,000				40,000					40,000	128
129	36308C0	Enterprise IT Program Management Enhancement												2,839,425	2,839,425				2,839,425	129
130	36328C0	Integrated Retirement Information System - Data Center Legacy Hardware And Operations					90,000		90,000	90,000					90,000		90,000	90,000	130	
131	36334C0	Fleet Management Information System					139,390		139,390	139,390										131
132	4A01010	Fleet Procurement Centralization										200,769	3.00			336,787		336,787	336,787	132
133	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					1,123,500		1,123,500	1,123,500					1,123,500		1,123,500	1,123,500	133	
134	40020C0	Florida Digital Service It Apprenticeship Development Program To Create Talent Pipeline			144,000	144,000				144,000										134
135	40049C0	State And Local Cybersecurity Grant Program						1,000,000	1,000,000	1,000,000						1,000,000		1,000,000	1,000,000	135
135A	40050C0	Local Government Cybersecurity Technical Assistance Grants												15,000,000	15,000,000				15,000,000	135A
136	40070C0	State Cybersecurity Risk Assessment			2,000,000	2,000,000				2,000,000										136
137	4100080	Prescription Drug Claims Administration													200,000		200,000	200,000	137	
138	4100140	Increase In Mail Services													30,000		30,000	30,000	138	
139	4100300	Additional Funding In Contracted Services					550,000		550,000	550,000					330,000		330,000	330,000	139	
140	4100360	Increase In Facilities Security					100,000		100,000	100,000					100,000		100,000	100,000	140	
141	4100370	CENTREX And SUNCOM Category Increase					17,387,695		17,387,695	17,387,695					17,387,695		17,387,695	17,387,695	141	
142	4100410	Additional Expense Category Budget Authority - General Building Repairs													90,000		90,000	90,000	142	
143	41007C0	My Florida Market Place					550,049		550,049	550,049					550,049		550,049	550,049	143	
144	41011C0	People First Additional Resources For Florida College System Integration			1,500,000					1,500,000			1,500,000					1,500,000	1,500,000	144
145	4102000	Increase State Utility Payments Category					1,100,000		1,100,000	1,100,000					1,100,000		1,100,000	1,100,000	145	
146	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits - Florida National Guard			632,722					632,722				1,885,939	1,253,217				1,885,939	146
147	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases					490,010		490,010	490,010				490,010					490,010	147
148	4400620	Fiscally Constrained Counties - E-Rate Telecommunications			1,250,000	1,250,000				1,250,000				1,000,000	1,000,000				1,000,000	148
149	47009C0	Emergency 911 Public Safety Answering Points Upgrade			2,827,360	2,827,360				2,827,360				2,827,360	2,827,360				2,827,360	149
150	5000120	Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance										46,418				56,481		56,481	56,481	150
151	51R1000	Salary Rate Adjustments For The Public Employees Relations Commission									80,000									151
152	081010	Compliance With The Americans With Disabilities Act			3,345,700	3,345,700	1,100,000		1,100,000	4,445,700					3,100,000		3,100,000	3,100,000	152	
153	081400	Life Safety Code Compliance Projects Statewide - DMS Managed					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	153	
154	083400	Statewide Capital Depreciation - General - DMS Managed			59,371,791	59,371,791	6,100,000		6,100,000	65,471,791				52,722,175	52,722,175	6,100,000		6,100,000	58,822,175	154
155	089070	Debt Service					(1,387,251)		(1,387,251)	(1,387,251)					(1,387,251)		(1,387,251)	(1,387,251)	155	
156	Total	DEPARTMENT OF MANAGEMENT SERVICES	69,250,910	1,013.50	143,463,755	74,568,851	647,479,217	3,776,955	651,256,172	794,719,927	70,670,947	1,039.50	144,657,091	81,313,742	657,311,909	3,776,955	661,088,864	805,745,955	156	

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Row #	Issue Code	Agency / Department Issue Title	SB 2500-E								House Offer #1								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
157																			157		
158		ADMINISTRATIVE HEARINGS																	158		
159	1100001	Startup (OPERATING)	24,135,589	235.00				40,530,169		40,530,169	40,530,169	24,135,589	235.00				40,530,169	40,530,169	40,530,169	159	
160	33V1600	Reduce Positions Vacant In Excess Of 180 Days										(139,040)	(4.00)				(239,942)	(239,942)	(239,942)	160	
161	33V1620	Vacant Position Reductions	(34,760)	(1.00)				(34,760)		(34,760)	(34,760)									161	
162	Total	ADMINISTRATIVE HEARINGS	24,100,829	234.00	-	-	-	40,495,409	-	40,495,409	40,495,409	23,996,549	231.00	-	-	-	40,290,227	40,290,227	40,290,227	162	
163																				163	
164		PUBLIC SERVICE COMMISSION																			164
165	1100001	Startup (OPERATING)	19,200,378	268.00				32,475,062		32,475,062	32,475,062	19,200,378	268.00				32,475,062	32,475,062	32,475,062	165	
166	33G0100	Elimination Of Full Time Equivalent (FTE) Positions	(166,248)	(4.00)				(273,040)		(273,040)	(273,040)	(166,248)	(4.00)				(273,040)	(273,040)	(273,040)	166	
167	Total	PUBLIC SERVICE COMMISSION	19,034,130	264.00	-	-	-	32,202,022	-	32,202,022	32,202,022	19,034,130	264.00	-	-	-	32,202,022	32,202,022	32,202,022	167	
168																				168	
169		DEPARTMENT OF REVENUE																			169
170	1100001	Startup (OPERATING)	267,283,167	4,856.25	262,733,826			188,482,628	304,968,834	493,451,462	756,185,288	267,283,167	4,856.25	262,733,826			188,482,628	304,968,834	493,451,462	756,185,288	170
171	160F090	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add			15,965				30,989	30,989	46,954			15,965			30,989	30,989	46,954	171	
172	160F100	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct			(15,965)				(30,989)	(30,989)	(46,954)			(15,965)			(30,989)	(30,989)	(46,954)	172	
173	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add							982	982	982						982	982	982	173	
174	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct							(982)	(982)	(982)						(982)	(982)	(982)	174	
175	20003C0	Realignment Of Azure Cloud - Northwest Regional Data Center To Contracted Services Category - Add						180,700		180,700	180,700						180,700	180,700	180,700	175	
176	2000370	Workforce Realignment With Partner - Deduct			(255,269)				(495,519)	(495,519)	(750,788)			(255,269)			(495,519)	(495,519)	(750,788)	176	
177	2000380	Workforce Realignment With Partner - Add			255,269				495,519	495,519	750,788			255,269			495,519	495,519	750,788	177	
178	20004C0	Realignment Of Azure Cloud - Northwest Regional Data Center To Contracted Services Category - Deduct						(180,700)		(180,700)	(180,700)						(180,700)	(180,700)	(180,700)	178	
179	24000C0	Equipment Replacement			63,438	63,438					63,438			63,438	63,438					179	
180	2503080	Direct Billing For Administrative Hearings			(98,746)			30,363	(191,683)	(161,320)	(260,066)			(98,746)			30,363	(191,683)	(161,320)	(260,066)	180
181	3000030	Child Support Program - Additional Resources	409,128	10.00								409,128	10.00							181	
182	3002000	Aid To Local Governments - Aerial Photography/Mapping			109,314	109,314					109,314			109,314	109,314					182	
183	3002170	Manatee County Clerk Of Circuit Court			48,451				94,052	94,052	142,503			48,541			94,052	94,052	142,503	183	
184	33V0070	Miami-Dade Call Center Cost Savings												(26,521)			(51,481)	(51,481)	(78,002)	184	
185	33V1600	Reduce Positions Vacant In Excess Of 180 Days										(575,612)	(11.00)	(297,763)			(139,828)	(458,215)	(598,043)	(895,806)	185
186	33V1620	Vacant Position Reductions	(919,658)	(22.00)				(842,336)	(77,322)	(919,658)	(919,658)									186	
187	33V4030	General Tax Administration - Postal Savings From Revised Mailing Practices			(46,032)						(46,032)									187	
188	33V5060	General Tax Administration Reduction Of Full Time Equivalent (FTE)	(633,482)	(18.00)									(18.00)							188	
189	34001C0	Fund Shift Federal Grants Trust Fund To General Revenue - Add			7,617						7,617			7,617						189	
190	34002C0	Fund Shift Federal Grants Trust Fund To General Revenue - Deduct							(7,617)	(7,617)	(7,617)						(7,617)	(7,617)	(7,617)	190	
191	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			177,817	177,817		132,880	132,880	132,880	310,697			177,817	177,817		132,880	132,880	310,697	191	
192	36213C0	Replace Existing Information Technology (IT) Platform			728,610	728,610		220,000	220,000	220,000	948,610			728,610	728,610		220,000	220,000	948,610	192	
193	36217C0	Software Increases			71,105			27,626	27,626	27,626	98,731									193	
194	36308C0	Maintenance Contract Price Increase			25,777						25,777			25,777						194	
195	36309C0	Software Upgrade			293,940	293,940					293,940			293,940	293,940					195	
196	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4																		196	
197	36322C0	Electronic File And Pay System			85,951						85,951			85,951						197	
198	36323C0	SUNTAX Transition To SAP S/4			32,255,697	32,255,697		5,000,000		5,000,000	37,255,697						3,740,095	3,740,095	3,740,095	198	
199	36327C0	Fairfax Contract Increase			176,565	100,000					176,565			176,565						199	
200	36329C0	Call Center Upgrade - Miami-Dade Child Support Office												111,661	17,411		216,756	216,756	328,417	200	
201	36330C0	Database Subscription Increases			22,671						22,671			22,671						201	
202	4000060	Increase Purchase Of Services - State Disbursement Unit Procurement			608,413				1,181,039	1,181,039	1,789,452			608,413			1,181,039	1,181,039	1,789,452	202	
203	4000100	Reemployment Tax Contract Cost Increase							4,628,969	4,628,969	4,628,969						4,630,180	4,630,180	4,630,180	203	
204	4200100	Realignment Of General Tax Administration Budget - Deduct						(1,057,620)		(1,057,620)	(1,057,620)						(1,057,620)	(1,057,620)	(1,057,620)	204	
205	4200200	Realignment Of General Tax Administration Budget - Add						1,057,620		1,057,620	1,057,620						1,057,620	1,057,620	1,057,620	205	

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Row #	Issue Code	Agency / Department	SB 2500-E							House Offer #1							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
206	4300200	Private Lease Cost Increase					200,000			200,000	200,000			200,000		200,000	200,000	206	
207	43003C0	Increase Contracted Services Category			387,058					-	387,058		443,061			-	443,061	207	
208	4300300	Private Contract Wage Inflation							285,515	285,515				285,515		285,515	285,515	208	
209	4300400	Increase Expenses Category For Postage			421,791				219,979	219,979	641,770		421,791		219,979	219,979	641,770	209	
210	5006080	Continuation Of Emergency Distribution To Counties					100,000			100,000	100,000			100,000		100,000	100,000	210	
211	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			75,174,688	75,174,688				-	75,174,688		75,174,688	75,174,688		-	75,174,688	211	
212	Total	DEPARTMENT OF REVENUE	266,139,155	4,826.25	373,247,951	108,903,504	192,970,655	311,482,272	504,452,927	877,700,878	267,116,683	4,837.25	340,810,651	76,565,218	192,413,258	311,240,239	503,653,497	844,464,148	212
213																		213	
214		FLORIDA GAMING CONTROL COMMISSION																214	
215	1100001	Startup (OPERATING)	13,650,032	197.00						32,378,903	32,378,903					32,378,903	32,378,903	215	
216	1800090	Transfer Position And Funding From Pari Mutuel Wagering To Gaming Enforcement - Add	34,760	1.00				61,167		61,167	61,167					61,167	61,167	216	
217	1800100	Transfer Position And Funding From Pari Mutuel Wagering To Gaming Enforcement - Deduct	(34,760)	(1.00)				(61,167)		(61,167)	(61,167)					(61,167)	(61,167)	217	
218	2000150	Realignment Of Budget Authority From Pari-Mutuel To Gaming Enforcement Maintenance Of Motor Vehicles - Add					10,000			10,000	10,000					10,000	10,000	218	
219	2000160	Realignment Of Budget Authority From Pari-Mutuel To Gaming Enforcement Maintenance Of Motor Vehicles - Deduct					(10,000)			(10,000)	(10,000)					(10,000)	(10,000)	219	
220	2503080	Direct Billing For Administrative Hearings					102			102	102					102	102	220	
221	3000700	Combating Illegal Gambling - New Law Enforcement Squads For Northern And Central Regions	982,704	13.00			3,295,972			3,295,972	3,295,972					-	-	221	
222	33H2500	Operational Efficiency					(184,772)			(184,772)	(184,772)					(184,772)	(184,772)	222	
223	33H4000	Base Budget Reduction					(8,194)			(8,194)	(8,194)					(8,194)	(8,194)	223	
224	33V1600	Reduce Positions Vacant In Excess Of 180 Days								-	-	(77,322)	(2.00)			(129,332)	(129,332)	224	
225	33V1620	Vacant Position Reductions	(38,264)	(1.00)			(38,264)			(38,264)	(38,264)					-	-	225	
226	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					7,809			7,809	7,809					7,809	7,809	226	
227	36003C0	Modern Licensing And Enforcement System To Enhance Efficiencies					4,500,000			4,500,000	4,500,000					-	-	227	
228	4200010	Contracted Legal Services					500,000			500,000	500,000			250,000		250,000	250,000	228	
229	45001C0	Strategic Analytical Software To Support Law Enforcement					31,712			31,712	31,712			31,712		31,712	31,712	229	
230	Total	FLORIDA GAMING CONTROL COMMISSION	14,594,472	209.00	-	-	40,483,268	-	-	40,483,268	40,483,268	13,572,710	195.00	-	-	32,346,228	-	32,346,228	230
231																		231	
232		LOCAL PROJECTS			39,206,192	39,206,192	19,616,115			19,616,115	58,822,307		32,513,116	32,513,116	14,990,000		14,990,000	47,503,116	232
233	Grand Total		702,565,863	11,290.50	572,692,495	232,678,547	2,060,397,735	316,976,456	2,377,374,191	2,950,066,686	703,015,247	11,289.50	567,542,950	200,392,076	2,038,040,129	316,744,902	2,354,785,031	2,922,327,981	233

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				1
2	FLORIDA GAMING CONTROL COMMISSION				2
3	PROGRAM: GAMING ENFORCEMENT				3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES				4
5					5
6	1455A SPECIAL CATEGORIES				6
7	FLORIDA GAMING CONTROL COMMISSION -				7
8	LICENSING AND ENFORCEMENT SYSTEM				8
9					9
10			Funds in Specific Appropriation 1455A are provided to the Florida Gaming Control Commission for the implementation of a modern licensing and enforcement system.	House	10
11					11
12	1457 SPECIAL CATEGORIES				12
13	FLORIDA ACCOUNTING INFORMATION RESOURCE				13
14	(FLAIR) SYSTEM REPLACEMENT				14
15					15
16	Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	16
17					17
18	1459 SPECIAL CATEGORIES				18
19	ENTERPRISE CYBERSECURITY RESILIENCY				19
20					20
21	Funds in Specific Appropriation 1459 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	21
22					22

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
23	1466 SPECIAL CATEGORIES				23
24	TRANSFER TO DEPARTMENT OF BUSINESS AND				24
25	PROFESSIONAL REGULATION - INFORMATION				25
26	TECHNOLOGY SERVICES				26
27					27
28	Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical	28
29					29
30	SLOT MACHINE REGULATION				30
31					31
32	1497 SPECIAL CATEGORIES				32
33	COMPULSIVE AND ADDICTIVE GAMBLING				33
34	PREVENTION CONTRACT				34
35					35
36	From the funds in Specific Appropriation 1497, the Florida Gaming Control Commission (Commission) shall provide a detailed report regarding the services provided during Fiscal Year 2025-2026, through its Compulsive and Gambling Addiction Program pursuant to section 441.118, Florida Statutes. The report shall aggregate monthly reporting by the program vendor and also include service level metrics and financial details for all services provided by the program vendor, including help services, advertising services, training services, and community outreach. The Commission shall submit the report no later than January 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. No funds are appropriated for any service provided by an affiliate entity of the compulsive gambling contract provider.			House	36
37					37
38					38

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
39	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF				39
40	PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION				40
41	EXECUTIVE DIRECTION AND SUPPORT SERVICES				41
42					42
43	2166 SPECIAL CATEGORIES				43
44	FLORIDA ACCOUNTING INFORMATION RESOURCE				44
45	(FLAIR) SYSTEM REPLACEMENT				45
46					46
47	Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	47
48					48
49	INFORMATION TECHNOLOGY				49
50					50
51	2180 SPECIAL CATEGORIES				51
52	CLOUD COMPUTING SERVICES				52
53					53
54			Funds in Specific Appropriation 2180 are provided to the Department of Business and Professional Regulation for sustainment of the modernized customer service system.	Senate	54
55					55
56	2182 SPECIAL CATEGORIES				56
57	ENTERPRISE CYBERSECURITY RESILIENCY				57
58					58
59	Funds in Specific Appropriation 2182 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	59
60					60
61	PROGRAM: PROFESSIONAL REGULATION				61
62	COMPLIANCE AND ENFORCEMENT				62
63					63

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
64	2202 SPECIAL CATEGORIES				64
65	UNLICENSED ACTIVITIES				65
66					66
67	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	67
68					68
69	From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	69
70					70
71	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	71
72					72
73	From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical	73
74					74

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
75	2203 SPECIAL CATEGORIES				75
76	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY				76
77	FUND				77
78					78
79	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.		The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical	79
80					80
81	2207 SPECIAL CATEGORIES				81
82	FLORIDA BUILDING CODE COMPLIANCE AND				82
83	MITIGATION PROGRAM				83
84					84
85	Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical	85
86					86
87	2213 SPECIAL CATEGORIES				87
88	GRANTS AND AIDS - FLORIDA ENGINEERING				88
89	MANAGEMENT CORPORATION (FEMC) CONTRACTED				89
90	SERVICES				90
91					91
92	No funds in Specific Appropriation 2213 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.			House	92
93					93
94	PROGRAM: HOTELS AND RESTAURANTS				94
95	COMPLIANCE AND ENFORCEMENT				95
96					96

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
97	2252A SPECIAL CATEGORIES				97
98	IN-STATE TOURISM MARKETING CAMPAIGN				98
99					99
100	The nonrecurring funds in Specific Appropriation 2252A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (HF 3228).			Pending Project Budget Decision	100
101					101
102	PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				102
103	TAX COLLECTION				103
104					104
105	The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.		The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.	Senate	105
106					106
107	The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.		The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.	Senate	107
108					108
109	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				109
110	COMPLIANCE AND ENFORCEMENT				110
111					111

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
112	2290 SALARIES AND BENEFITS				112
113					113
114	From the funds and positions in Specific Appropriations 2290, 2292, and 2297, the Department of Business and Professional Regulation (Department) shall provide a report that identifies, for Fiscal Year 2025-2026, the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to law. The Department shall submit the report no later than December 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.			House	114
115					115
116	2292 EXPENSES				116
117					117
118	From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Identical	118
119					119
120	2293A SPECIAL CATEGORIES				120
121	HOMEOWNER ASSOCIATION REAL ESTATE FRAUD				121
122					122
123	The nonrecurring funds in Specific Appropriation 2293A are provided for the Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969).			Pending Project Budget Decision	123
124					124

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
125	2294A SPECIAL CATEGORIES				125
126	TRANSFER TO STATE COURTS - COMMUNITY				126
127	ASSOCIATION COURT PROGRAM				127
128					128
129	The funds in Specific Appropriation 2294A shall be transferred to the State Courts System. The funds are contingent upon CS/HB 657 or other similar legislation, implementing a Community Association Court Program, becoming law.			Senate	129
130					130
131	FINANCIAL SERVICES, DEPARTMENT OF				131
132	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION				132
133	EXECUTIVE DIRECTION AND SUPPORT SERVICES				133
134					134
135	2422 SPECIAL CATEGORIES				135
136	CONTRACTED SERVICES				136
137					137
138			From the funds in Specific Appropriation 2422, \$100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (SF 2164).	Pending Project Budget Decision	138
139					139
140	2423 SPECIAL CATEGORIES				140
141	FLORIDA ACCOUNTING INFORMATION RESOURCE				141
142	(FLAIR) SYSTEM REPLACEMENT				142
143					143
144	Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	144
145					145
146	LEGAL SERVICES				146
147					147

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
148	2439 SPECIAL CATEGORIES				148
149	FLORIDA ACCOUNTING INFORMATION RESOURCE				149
150	(FLAIR) SYSTEM REPLACEMENT				150
151					151
152	Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.		Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project.	Senate	152
153					153
154			The department shall contract with an IV&V provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:	Senate	154
155					155

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
156			(1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: a. The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; b. The project is adhering to established project management and governance processes; c. Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; d. The outcomes and benefits of services performed are commensurate with the amounts invoiced; and e. If the project is on track to achieve the original business benefits and project objectives.	Senate	156
157					157
158	The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.			Senate	158
159					159
160	INFORMATION TECHNOLOGY				160
161					161

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
162	2446 EXPENSES				162
163					163
164	From the funds in Specific Appropriations 2446 and 2448, \$1,810,960 in funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.			House	164
165					165
166	2446A AID TO LOCAL GOVERNMENTS				166
167	GRANTS AND AIDS LOCAL GOVERNMENT				167
168	INFORMATION TECHNOLOGY PROJECTS				168
169					169
170	The nonrecurring funds in Specific Appropriation 2446A are provided for information technology projects as follows:			Pending Project Budget Decision	170
171					171
172	2449 SPECIAL CATEGORIES				172
173	ENTERPRISE CYBERSECURITY RESILIENCY				173
174					174
175	Funds in Specific Appropriation 2449 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	175
176					176
177	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				177
178					178

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
179	2466 SPECIAL CATEGORIES				179
180	FLORIDA ACCOUNTING INFORMATION RESOURCE				180
181	(FLAIR) SYSTEM - OPERATIONS AND				181
182	MAINTENANCE				182
183					183
184	Funds in Specific Appropriation 2466 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			House	184
185					185
186	From the funds in Specific Appropriation 2466, \$1,283,040 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system.			House	186
187					187
188	PROGRAM: TREASURY				188
189	DEPOSIT SECURITY				189
190					190
191	From the funds in Specific Appropriations 2472 through 2484, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			House	191
192					192
193	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			House	193
194					194

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
195	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				195
196	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				196
197					197
198	2493 SALARIES AND BENEFITS				198
199					199
200	From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.		From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.	Identical	200
201					201
202	From the funds and positions in Specific Appropriation 2493, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			House	202
203					203
204	2502 SPECIAL CATEGORIES				204
205	TRANSFER TO THE PRISON INDUSTRY				205
206	ENHANCEMENT (PIE) PROGRAM				206
207					207
208	Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical	208
209					209
210	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT				210
211					211

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
212	2514 SPECIAL CATEGORIES				212
213	FLORIDA ACCOUNTING INFORMATION RESOURCE				213
214	(FLAIR) SYSTEM REPLACEMENT				214
215					215
216	Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.		Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.	House	216
217					217

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
218			The department must provide dedicated on-site support at its location, including both department and vendor personnel, to assist state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed: (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from FLAIR as of the point in time the conversion snapshot was taken, for each fund within the State Agency. (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance. (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established. (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets. (5) State Agencies are able to run their operational reports from Florida PALM. (6) State Agencies are able to verify their critical business systems, as identified by the agency as part of their interface selections prior to the start of interface testing, are functioning as anticipated with Florida PALM.	House	218
219					219
220	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			House	220
221					221
222	The department must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:			House	222
223					223

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
224	(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the converted conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken , for each fund within the State Agency-, <u>that was in balance in Departmental FLAIR at the point of the conversion snapshot.</u>			House Modified Language	224
225					225
226	(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.			House	226
227					227
228	(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.			House	228
229					229
230	(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.			House	230
231					231
232	(5) State Agencies are able to run their operational reports from Florida PALM.			House	232
233					233
234	(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.			House	234
235					235
236	(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.			House	236
237					237
238	(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.			House	238
239					239

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
240	(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.			House	240
241					241
242	(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.			House	242
243					243
244	(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.			House	244
245					245
246	(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.			House	246
247					247
248	(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.			House	248
249					249
250	(14) The Executive Office of the Governor's Division of Systems Design & Development is able to verify the integration between Florida PALM and LAS/PBS, including Transparency Florida.			House	250
251					251
252	PROGRAM: FIRE MARSHAL				252
253	PROFESSIONAL TRAINING AND STANDARDS				253
254					254
255	2532 SPECIAL CATEGORIES				255
256	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE				256
257	GRANT PROGRAM				257
258					258
259	From the funds in Specific Appropriation 2532, \$1,000,000 from the Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Senate	259
260					260

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
261	2541 FIXED CAPITAL OUTLAY				261
262	STATE FIRE COLLEGE-BUILDING REPAIR AND				262
263	MAINTENANCE				263
264					264
265	Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			House	265
266					266
267	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				267
268					268
269	2544A AID TO LOCAL GOVERNMENTS				269
270	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE				270
271	SERVICE				271
272					272
273	Funds in Specific Appropriation 2544A, \$7,240,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:		From the funds in Specific Appropriation 2544A, \$3,336,215 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:	Pending Project Budget Decision	273
274					274
275	Funds in Specific Appropriation 2544A, \$3,715,940 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:		From the funds in Specific Appropriation 2544A, \$7,327,786 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:	Pending Project Budget Decision	275
276					276

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
277	2546A SPECIAL CATEGORIES				277
278	TRANSFER TO UNIVERSITY OF MIAMI -				278
279	SYLVESTER COMPREHENSIVE CANCER CENTER -				279
280	FIREFIGHTERS CANCER RESEARCH				280
281					281
282	Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2027 (HF 3572) (SF 1391).		Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 30, 2027 (SF 1391).	Pending Project Budget Decision and Modified House Language	282
283					283
284	2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				284
285	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				285
286	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				286
287	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				287
288					288
289	From the funds in Specific Appropriation 2552A, \$6,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2552A, \$16,279,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Project Budget Decision	289
290					290
291	From the funds in Specific Appropriation 2552A, \$17,649,042 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2552A, \$23,467,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Project Budget Decision	291
292					292

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
293	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				293
294	STATE SELF-INSURED CLAIMS ADJUSTMENT				294
295					295
296	2555 EXPENSES				296
297					297
298	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event costs exceed the amount appropriated.			House	298
299					299
300	2557 SPECIAL CATEGORIES				300
301	CONTRACTED SERVICES				301
302					302
303	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event costs of the broker of record contract exceed the amount appropriated.		From the funds in Specific Appropriation 2557, \$55,000 is provided to Responders First Wellness Program (SF 3277).	House Language and Pending Project Budget Decision	303
304					304
305	2558 SPECIAL CATEGORIES				305
306	FLORIDA ACCOUNTING INFORMATION RESOURCE				306
307	(FLAIR) SYSTEM REPLACEMENT				307
308					308
309	Funds in Specific Appropriation 2558 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	309
310					310
311	2560 SPECIAL CATEGORIES				311
312	CONTRACTED LEGAL SERVICES				312
313					313
314	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2560 in the event costs exceed the amount appropriated.			House	314
315					315

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
316	2563A SPECIAL CATEGORIES				316
317	VETERAN / FIRST RESPONDER				317
318	ELECTROENCEPHALOGRAM PILOT PROGRAM				318
319					319
320	Funds in Specific Appropriation 2563A are provided to the Department of Financial Services to continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. The funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.			House	320
321					321
322	PROGRAM: LICENSING AND CONSUMER PROTECTION				322
323	INSURANCE COMPANY REHABILITATION AND LIQUIDATION				323
324					324
325	2570 SPECIAL CATEGORIES				325
326	CONTRACTED SERVICES				326
327					327
328	From the funds in Specific Appropriation 2570, \$4,471,428 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to implement a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		Funds in Specific Appropriation 2570 are provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims system.	House	328
329					329

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
330			The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	House	330
331					331
332	The department shall submit quarterly project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.			House	332
333					333
334	PROGRAM: WORKERS' COMPENSATION				334
335	WORKERS' COMPENSATION				335
336					336
337	2606 SPECIAL CATEGORIES				337
338	TRANSFER TO DISTRICT COURTS OF APPEAL -				338
339	WORKERS' COMPENSATION APPEALS				339
340					340
341	Funds in Specific Appropriation 2606 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			House	341
342					342

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
343	2608 SPECIAL CATEGORIES				343
344	TRANSFER TO JUSTICE ADMINISTRATIVE				344
345	COMMISSION FOR PROSECUTION OF WORKERS'				345
346	COMPENSATION FRAUD				346
347					347
348	Funds in Specific Appropriation 2608 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			House	348
349					349
350	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				350
351	INSURANCE FRAUD				351
352					352
353	2637 SPECIAL CATEGORIES				353
354	TRANSFER TO JUSTICE ADMINISTRATIVE				354
355	COMMISSION FOR PROSECUTION OF PIP FRAUD				355
356					356
357	Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical	357
358					358

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
359	2638 SPECIAL CATEGORIES				359
360	TRANSFER TO JUSTICE ADMINISTRATION				360
361	COMMISSION FOR PROSECUTION OF PROPERTY				361
362	INSURANCE FRAUD				362
363					363
364	Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	Identical	364
365					365
366	2640 SPECIAL CATEGORIES				366
367	ANTI-FRAUD DATABASE SERVICES				367
368					368
369			Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.	House	369
370					370
371	PUBLIC ASSISTANCE FRAUD				371
372					372
373	2656 SPECIAL CATEGORIES				373
374	CONTRACTED SERVICES				374
375					375
376			From the funds in Specific Appropriation 2656, \$2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.	Pending Budget Decision	376

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
377					377
378	PROGRAM: FINANCIAL SERVICES COMMISSION				378
379	OFFICE OF INSURANCE REGULATION				379
380	COMPLIANCE AND ENFORCEMENT - INSURANCE				380
381					381
382	2665 SPECIAL CATEGORIES				382
383	FLORIDA PUBLIC HURRICANE LOSS MODEL -				383
384	OFFICE OF INSURANCE REGULATION				384
385					385
386	Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Identical	386
387					387
388	2668 SPECIAL CATEGORIES				388
389	CONTRACTED SERVICES				389
390					390
391	From the funds in Specific Appropriation 2668, \$250,000 in nonrecurring funds is provided to the Office of Insurance Regulation to fund a study that examines the benefits to the state of Florida in leaving the federal healthcare exchange (healthcare.gov) and establishing a state-based exchange. At a minimum, the report shall examine other states with state-based exchanges and include data regarding potential impacts on premiums, the number of participating plans, the number of insured patients, and revenue to the state. This report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, and the Chief Financial Officer no later than January 15, 2027.			House	391
392					392

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
393	LOTTERY, DEPARTMENT OF THE				393
394	PROGRAM: LOTTERY OPERATIONS				394
395	LOTTERY GAMES AND OPERATIONS				395
396					396
397	2882 SPECIAL CATEGORIES				397
398	CONTRACTED SERVICES				398
399					399
400	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.			House	400
401					401
402	2883 SPECIAL CATEGORIES				402
403	ENTERPRISE CYBERSECURITY RESILIENCY				403
404					404
405	Funds in Specific Appropriation 2883 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	405
406					406
407	2884 SPECIAL CATEGORIES				407
408	INSTANT TICKET PURCHASE				408
409					409
410	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.		In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.	Identical	410
411					411

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
412	2885 SPECIAL CATEGORIES				412
413	GAMING SYSTEM CONTRACT				413
414					414
415	From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.		From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.	House	415
416					416
417	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.		In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.	Identical	417
418					418
419	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	419
420					420

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
421	MANAGEMENT SERVICES, DEPARTMENT OF				421
422	PROGRAM: ADMINISTRATION PROGRAM				422
423	EXECUTIVE DIRECTION AND SUPPORT SERVICES				423
424					424
425	No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-25/26-007 or similar contracts relating to Data Research and Development without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.			House	425
426					426
427	No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-24/25-547 or similar contracts relating to Cybersecurity Operations and Research without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.			House	427
428					428
429	No funds in Specific Appropriations 2893 through 3061, are provided for travel costs incurred by remote employees.			House	429
430					430
431	2898 SPECIAL CATEGORIES				431
432	FLORIDA ACCOUNTING INFORMATION RESOURCE				432
433	(FLAIR) SYSTEM REPLACEMENT				433
434					434
435	Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	435
436					436

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
437	2901 SPECIAL CATEGORIES				437
438	ENTERPRISE CYBERSECURITY RESILIENCY				438
439					439
440	Funds in Specific Appropriation 2901 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	440
441					441
442	PROGRAM: FACILITIES PROGRAM				442
443	FACILITIES MANAGEMENT				443
444					444
445	2908 SALARIES AND BENEFITS				445
446					446
447	From the funds in Specific Appropriations 2908 through 2929, the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.			House	447
448					448
449	2919 SPECIAL CATEGORIES				449
450	STATE UTILITY PAYMENTS				450
451					451
452	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.	Identical	452
453					453

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
454	2925 FIXED CAPITAL OUTLAY				454
455	COMPLIANCE WITH THE AMERICANS WITH				455
456	DISABILITIES ACT				456
457					457
458	Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Senate	458
459					459
460	2927 FIXED CAPITAL OUTLAY				460
461	STATEWIDE CAPITAL DEPRECIATION - GENERAL -				461
462	DMS MGD				462
463					463
464	From the funds in Specific Appropriation 2927, the Department of Management Services shall provide for window replacement and renovations of the Knott Building.			Senate	464
465					465
466	From the funds in Specific Appropriation 2927, the Department of Management Services shall provide signage indicating a description and footprint of Memorial Park.			House	466
467					467

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
468	BUILDING CONSTRUCTION				468
469					469
470	Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	House	470
471					471
472	2935 SPECIAL CATEGORIES				472
473	BUILDING RELOCATION				473
474					474
475	Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	Identical	475
476					476
477	2937A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				477
478	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				478
479	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				479
480	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				480
481					481
482	The nonrecurring funds in Specific Appropriation 2937A are provided for local fixed capital outlay initiatives as follows:			Pending Project Budget Decision	482
483					483

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
484	PROGRAM: SUPPORT PROGRAM				484
485	FEDERAL PROPERTY ASSISTANCE				485
486					486
487	Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.		Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.	Identical	487
488					488
489	PURCHASING OVERSIGHT				489
490					490
491	2954 SALARIES AND BENEFITS				491
492					492
493	From the funds provided in Specific Appropriation 2954 through 2965, the Department of Management Services shall competitively procure a second state-term contract for rental cars. The Department is authorized to procure and maintain state-term contracts with a minimum of two rental car providers.		From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.	House	493
494					494
495	2957 SPECIAL CATEGORIES				495
496	CONTRACTED SERVICES				496
497					497
498	Funds in Specific Appropriation 2957 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.		Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.	No Language	498
499					499

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
500	2960 SPECIAL CATEGORIES				500
501	WEB-BASED E-PROCUREMENT SYSTEM				501
502					502
503			Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall continue to provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	Senate	503
504					504
505	WORKFORCE PROGRAMS				505
506	PROGRAM: INSURANCE BENEFITS ADMINISTRATION				506
507					507
508	2972 SPECIAL CATEGORIES				508
509	POST PAYMENT CLAIMS AUDIT SERVICES				509
510					510
511	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	511
512					512
513	2974 SPECIAL CATEGORIES				513
514	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR				514
515	HEALTH INSURANCE				515
516					516
517	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical	517
518					518

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
519	2974A SPECIAL CATEGORIES				519
520	SOCIAL SECURITY DISABILITY INCOME CONTRACT				520
521					521
522	From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	522
523					523
524	2976 SPECIAL CATEGORIES				524
525	TRANSPARENCY-BUNDLED-ADMINISTRATIVE				525
526	SERVICES FOR STATEWIDE CONTRACTS				526
527					527
528	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.	Identical	528
529					529
530	2981 SPECIAL CATEGORIES				530
531	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE				531
532	TRANSFERS				532
533					533
534	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.	Identical	534
535					535
536	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				536
537					537
538	2984 SALARIES AND BENEFITS				538
539					539
540	From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	540

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
541					541
542	Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical	542
543					543
544	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION				544
545					545
546	2998 SALARIES AND BENEFITS				546
547					547
548	Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Identical	548
549					549
550	FTE \$355.78		FTE \$355.78		550
551	OPS \$105.95		OPS \$105.95		551
552	Justice Administrative Commission \$232.22		Justice Administrative Commission \$232.22		552
553	State Court System \$200.96		State Court System \$200.96		553
554	County Health Department \$232.22		County Health Department \$232.22		554
555					555
556	PROGRAM: PEOPLE FIRST				556
557					557
558			No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.	Senate	558
559					559
560	3009 SPECIAL CATEGORIES				560
561	FLORIDA ACCOUNTING INFORMATION RESOURCE				561
562	(FLAIR) SYSTEM REPLACEMENT				562
563					563
564			Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	564
565					565

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
566	3013 SPECIAL CATEGORIES				566
567	HUMAN RESOURCES SERVICES / STATEWIDE				567
568	CONTRACT				568
569					569
570	From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.		From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds from the General Revenue is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.	Senate	570
571					571
572	PROGRAM: TECHNOLOGY PROGRAM				572
573	TELECOMMUNICATIONS SERVICES				573
574					574
575	From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Identical	575
576					576
577	3015 SALARIES AND BENEFITS				577
578					578
579	From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.		From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	Identical	579
580					580
581	3017A AID TO LOCAL GOVERNMENTS				581
582	GRANTS AND AIDS - LOCAL GOVERNMENT				582
583	INFORMATION TECHNOLOGY INFRASTRUCTURE				583
584					584
585	The nonrecurring funds in Specific Appropriation 3017A are provided for information technology projects as follows:			Pending Project Budget Decision	585
586					586
587					587

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
588	3021 AID TO LOCAL GOVERNMENTS				588
589	DISTRIBUTION TO COUNTIES PUBLIC SAFETY				589
590	ANSWERING POINT UPGRADES				590
591					591
592	Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.		Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	Identical	592
593					593
594	3023 SPECIAL CATEGORIES				594
595	CENTREX AND SUNCOM PAYMENTS				595
596					596
597	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.	Identical	597
598					598
599	The funds in Specific Appropriation 3023 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 3015 to 3030, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2025-26 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2025-2026 shall be submitted no later than October 15, 2026.			House	599

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
600					600
601	The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.			House	601
602					602
603	3028 SPECIAL CATEGORIES				603
604	FISCALLY CONSTRAINED COUNTIES - E-RATE				604
605	TELECOMMUNICATIONS				605
606					606
607			The funds provided in Specific Appropriation 3028 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.	Senate	607
608					608
609	3030A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				609
610	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				610
611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				611
612	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				612
613					613
614	The nonrecurring funds in Specific Appropriation 3030A are provided for local government information technology projects as follows:		Funds in Specific Appropriation 3030A are provided for Orlando Sanford International Airport - Digital Twin Project (SF 2039).	Pending Project Budget Decision	614
615					615
616					616
617	WIRELESS SERVICES				617
618					618

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
619	3033A AID TO LOCAL GOVERNMENTS				619
620	GRANTS AND AIDS - LOCAL GOVERNMENT				620
621	EMERGENCY COMMUNICATIONS				621
622					622
623	The nonrecurring funds in Specific Appropriation 3033A are provided for local government emergency communication projects as follows:		Funds in Specific Appropriation 3033A are provided to local government emergency communication projects as follows:	Pending Project Budget Decision	623
624					624
625					625
626	3035 SPECIAL CATEGORIES				626
627	CONTRACTED SERVICES				627
628					628
629	From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	629
630					630
631	From the funds provided in Specific Appropriation 3035, \$6,000,000 from the Law Enforcement Radio System Trust Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.			House	631
632					632
633	3041 SPECIAL CATEGORIES				633
634	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				634
635	TOWER LEASES				635
636					636
637	Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical	637
638					638
639	3045A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				639

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
640	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				640
641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				641
642	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				642
643					643
644	The nonrecurring funds in Specific Appropriation 3045A are provided for the following local government emergency projects:		Funds in Specific Appropriation 3045A are provided for the following local government emergency projects:	Pending Project Budget Decision	644
645					645
646					646
647	OFFICE OF THE STATE CHIEF INFORMATION OFFICER				647
648					648
649	3046 SALARIES AND BENEFITS				649
650					650
651	From the positions in Specific Appropriation 3046, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes. <u>From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.</u>		From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	House and Senate Language	651
652					652
653			From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.	Senate	653
654					654

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
655	3050 SPECIAL CATEGORIES				655
656	CONTRACTED SERVICES				656
657					657
658			From the funds in Specific Appropriations 3050, \$2,000,000 is provided to the Department of Management Services to competitively procure a third-party vendor to conduct cybersecurity risk assessments for state agencies. Upon completion, the department shall submit a consolidated state risk assessment report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	House	658
659					659
	XXXX SPECIAL CATEGORIES				
	CYBERSECURITY FEDERAL GRANT PROGRAM				
659A	<u>From the funds in Specific Appropriation ***** \$1,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Management Services to competitively procure a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.</u>			House New Language	659A
660	3051 SPECIAL CATEGORIES				660
661	ENTERPRISE CYBERSECURITY RESILIENCY				661
662					662
663	From the funds provided in Specific Appropriation 3051, \$2,839,425 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the continuation and contract renewal of software licensing efficiency and tenant configuration back-up capabilities, under contract as of January 1, 2026, to be provided to state agencies by the Florida Digital Service.			House	663
664					664
665	3052 SPECIAL CATEGORIES				665
666	GRANTS AND AIDS - CYBERSECURITY GRANTS				666

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
667					667
668			Funds in Specific Appropriation 3052 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.	House	668
669					669
670			The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	House	670
670A	<u>From the funds in Specific Appropriation 3052, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.</u>			House New Language	670A

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
670B	<u>From the funds in Specific Appropriation 3052, the department shall prioritize the match required by the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure Investment and Jobs Act (Public Law 117-58) administered by the Division of Emergency Management.</u>			House New Language	670B
671					671
672	INFORMATION TECHNOLOGY PROJECT OVERSIGHT				672
673					673
674	3057 SALARIES AND BENEFITS				674
675					675
676	The positions and funds in Specific Appropriation ***** are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System <u>and the Comprehensive Child Welfare Information System (CCWIS) modernization projects</u> at the Department of Children and Families; the iConnect System modernization project at the Agency for Persons with Disabilities; the Offender Based Information System modernization project at the Department of Corrections; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.		The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.	Modified House (House and Senate Language)	676
677					677

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
678	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.		The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Identical	678
679					679
680	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.		The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.	Identical	680
681					681
682	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				682
683	PUBLIC EMPLOYEES RELATIONS				683
684					684
685	From the funds in Specific Appropriations 3062 through 3073, pursuant to sections 447.307 and 447.308, Florida Statutes, the Public Employees Relations Commission shall pay costs related to elections including return postage. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.			House	685
686					686
687	3064 EXPENSES				687
688					688
689			From the funds in Specific Appropriation 3064, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.	House	689
690					690

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
691	3068 SPECIAL CATEGORIES				691
692	ENTERPRISE CYBERSECURITY RESILIENCY				692
693					693
694	Funds in Specific Appropriation 3068 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	694
695					695
696	PUBLIC SERVICE COMMISSION				696
697	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES				697
698	EXECUTIVE DIRECTION AND SUPPORT SERVICES				698
699					699
700	3171 SPECIAL CATEGORIES				700
701	ENTERPRISE CYBERSECURITY RESILIENCY				701
702					702
703	Funds in Specific Appropriation 3171 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	703
704					704
705	REVENUE, DEPARTMENT OF				705
706	PROPERTY TAX OVERSIGHT				706
707					707
708	3207 AID TO LOCAL GOVERNMENTS				708
709	AERIAL PHOTOGRAPHY AND MAPPING				709
710					710
711	From the funds in Specific Appropriation 3207, \$99,539 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for Okeechobee County (HF 2216).		From the funds in Specific Appropriation 3207, \$208,853 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 3291).	Pending Project Budget Decision	711
712					712

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
713	3214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				713
714	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				714
715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				715
716	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				716
717					717
718	From the funds in Specific Appropriation 3214A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Dixie County Tax Collector's Office Renovation and Expansion (HF 3168).			Pending Project Budget Decision	718
719					719
720	CHILD SUPPORT ENFORCEMENT				720
721					721
722	3219 SPECIAL CATEGORIES				722
723	FLORIDA ACCOUNTING INFORMATION RESOURCE				723
724	(FLAIR) SYSTEM REPLACEMENT				724
725					725
726	Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	726
727					727

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
728	3225 SPECIAL CATEGORIES				728
729	PURCHASE OF SERVICES - CHILD SUPPORT				729
730	ENFORCEMENT				730
731					731
732	From the funds in Specific Appropriation 3225, \$8,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$4,901,696 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund, and \$9,515,057 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to continue the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.			Senate	732
733					733
734	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.			Senate	734
735					735
736	GENERAL TAX ADMINISTRATION				736
737					737

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
738	3232A AID TO LOCAL GOVERNMENTS				738
739	GRANTS AND AID TO LOCAL GOVERNMENT/				739
740	DISTRIBUTION TO CLERKS OF COURT				740
741					741
742	Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	742
743					743
744	3235 SPECIAL CATEGORIES				744
745	CONTRACTED SERVICES				745
746					746
747	<u>From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$3,740,095 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.</u>		From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$32,105,697 from the General Revenue Fund and \$5,000,000 from the Operating Trust Fund are provided to the Department of Revenue for the SUNTAX transition to SAP S/4.	House New Language	747
748					748
749			The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.	House	749
750					750

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
751			The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management and governance processes; (3) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (5) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (6) If the project is on track to achieve the original business benefits and project objectives.	House	751
752					752
753	3236 SPECIAL CATEGORIES				753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE				754
755	(FLAIR) SYSTEM REPLACEMENT				755
756					756
757	Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	757
758					758
759	3238 SPECIAL CATEGORIES				759
760	REEMPLOYMENT SERVICES FOR THE DEPARTMENT				760
761	OF COMMERCE				761
762					762
763	Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.		Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	Identical	763
764					764

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
765	3240 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				765
766	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				766
767	GRANTS AND AIDS - COUNTY TAX COLLECTORS				767
768					768
769			Funds in Specific Appropriation 3240 are provided for the Dixie County Tax Collector's Office Renovation and Expansion (SF 1807).	Pending Project Budget Decision	769
770					770
771	PROGRAM: INFORMATION SERVICES PROGRAM				771
772	INFORMATION TECHNOLOGY				772
773					773
774	3245 SPECIAL CATEGORIES				774
775	CONTRACTED SERVICES				775
776					776
777	From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to modernize and integrate the existing human resources and legal service case management applications to an enterprise cloud-based case management system.		From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to replace the existing Cherwell technology.	House	777
778					778
779	3246 SPECIAL CATEGORIES				779
780	FLORIDA ACCOUNTING INFORMATION RESOURCE				780
781	(FLAIR) SYSTEM REPLACEMENT				781
782					782
783	Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	783
784					784

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	
785	3247 SPECIAL CATEGORIES				785
786	ENTERPRISE CYBERSECURITY RESILIENCY				786
787					787
788	Funds in Specific Appropriation 3247 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	788

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Back of Bill	SB 2500 Back of Bill	House Offer #1	
1	SECTION 85. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 112. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	House	1
2				2
3	SECTION 86. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 113. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Identical	3
4				4
5	SECTION 97. The unexpended balances of funds appropriated to the Department of Financial Services in Specific Appropriations 2138, 2179, 2205, and 2257 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		Senate	5
6				6
7		SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Senate	7
8				
9	SECTION 98. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Senate	9
10				10

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Back of Bill	SB 2500 Back of Bill	House Offer #1	
11	SECTION 99. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 124. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	House	11
12				12
13	SECTION 100. The unexpended balances of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and are appropriated from the General Revenue Fund to the department in Fiscal Year 2026-2027, in the following appropriation categories: \$413,117,010 <u>\$342,597,333</u> in Hurricane Mitigation Grants, \$21,849,437 <u>\$16,000,000</u> in Operations and Administration, \$9,093,039 <u>\$19,611,525</u> in Hurricane Mitigation Inspections, and \$213,719 <u>\$127,340</u> in Education, Consumer Awareness, and Outreach. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.	SECTION 125. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	House Modified Language	13
14				14
15	SECTION 101. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated from the General Revenue Fund to the department for Fiscal Year 2026-2027 in the following appropriation categories: \$26,151,000 <u>\$26,776,503</u> in Hurricane Mitigation Grants Condo Pilot, \$1,485,000 in Operations and Administration Condo Pilot, and \$254,120 <u>\$349,370</u> in Hurricane Mitigation Inspections Condo Pilot. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.	SECTION 126. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	House Modified Language	15
16				16
17	SECTION 102. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House	17
18				18
19	SECTION 103. The unexpended balance of funds appropriated to the Department of Financial Services in section 189 of chapter 2025-198, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		House	19

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	HB 5001 Back of Bill	SB 2500 Back of Bill	House Offer #1	
20				20
21	SECTION 104. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 180 of chapter 2025-198, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 128. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	21
22				22
23	SECTION 105. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	SECTION 127. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	23
24				24
25	SECTION 106. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	SECTION 131. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	Identical	25
26				26
27		SECTION 133. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2431A of chapter 2022-156, Laws of Florida, for the Dixie County Old Town Fire Station (SF 1578) shall revert and is appropriated to the department for the Dixie County EOC Fire Station (SF 1805) project for Fiscal Year 2026-2027.	Senate	27
28				28
29	SECTION 107. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	SECTION 130. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	Identical	29
30				30
31	SECTION 108. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2147 of chapter 2025-198, Laws of Florida, and approved in budget amendment EOG #0388 for the payment of tenant broker commissions shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		House	31

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	HB 5001 Back of Bill		SB 2500 Back of Bill	House Offer #1	
32					32
33	SECTION 109. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2136 of chapter 2025-198, Laws of Florida, for Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2025-2026.			House	33
34					34
35	SECTION 110. The unexpended balance of funds provided for the Dixie County Tanker Purchase (SF 2269) (HF 1423) in Fiscal Year 2023-2024 General Appropriations Act and subsequently reappropriated by chapter 2025-199, Laws of Florida, shall revert, and is appropriated for Dixie County Tanker Purchase to Tank Truck Equipment (HF 3461) <u>(SF 1806)</u> for Fiscal Year 2026-2027.		SECTION 132. The unexpended balance of funds appropriated to the Department of Financial Services in Section 179 of Chapter 2024-231, Laws of Florida, for the Dixie County Tanker Purchase (SF 2269) shall revert and is appropriated to the department for the Dixie County Tanker Truck Equipment (SF 1806) project for Fiscal Year 2026-2027.	House Modified Language	35
36					36
37	SECTION 111. The unexpended balance of funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.		SECTION 129. The unexpended balance of nonrecurring funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the office in Fiscal Year 2026-2027 for the same purpose.	House	37
38					38
39	SECTION 112. The unexpended balance of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2386 of chapter 2025-198, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System- Replacement shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.			House Modified Language	39
40					40
41	SECTION 113. The nonrecurring sum of \$633,200, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 136. The nonrecurring sum of \$633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.	Senate	41
42					42
43	SECTION 114. The nonrecurring sum of \$4,549,662, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 135. The nonrecurring sum of \$4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.	Senate	43
44					44

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	HB 5001 Back of Bill		SB 2500 Back of Bill	House Offer #1	
45	SECTION 115. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 138. The unexpended balance of funds provided to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot project, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	45
46					46
47				House	47
48					48
49	SECTION 116. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within Fiscally Constrained Counties, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 139. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within fiscally constrained counties, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	49
50					50
51	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 140. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	Senate	51
52					52
53	SECTION 118. The nonrecurring sum of \$15,900,870 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services, in Fiscal Year 2025-2026, for telecommunications services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.		SECTION 141. The nonrecurring sum of \$15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.	Senate	53
54					54

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	HB 5001 Back of Bill	SB 2500 Back of Bill	House Offer #1	
55	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2708 and section 211 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall immediately revert. This section is effective upon becoming law.		Senate	55
56				56
57	SECTION 142. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated in <u>Fixed Capital Outlay</u> to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.	SECTION 142. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.	Modified Senate Language	57
58				58
59	SECTION 120. The unexpended balance of funds provided to the Department of Management Services in section 212 of chapter 2025-198, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.		House	59
60				60
61	SECTION 121. The unexpended balance of funds provided to the Department of Management Services in section 213 of chapter 2025-198, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.		House	61
62				62
63	SECTION 122. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriations 2858 and 2862 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4HANA, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 143. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Senate	63
64				64

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	HB 5001 Back of Bill		SB 2500 Back of Bill	House Offer #1	
65	SECTION 123. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the SUNTAX Transition to SAP S/4, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		SECTION 144. The unexpended balance of nonrecurring funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the Suntax Transition to SAP S4 shall revert and is appropriated in Fiscal Year 2026-2027 to the Department of Revenue for the same purpose.	House	65
66					66
67	SECTION 124. The nonrecurring sum of \$550,000 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2025-2026 to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee. <u>The unexpended balance of funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose.</u> This section is effective upon becoming law.			House Modified Language	67
67A	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Revenue in Budget Amendment EOG #B0676, to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.			House New Language	67A
68					68
69	SECTION 125. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 2868 and section 221 of chapter 2025-198, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and are appropriated to the Department of Revenue for Fiscal Year 2026-2027 for the same purpose.		SECTION 145. The unexpended balance of funds provided to the Department of Revenue from in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	House	69

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	HB 5001 Back of Bill	SB 2500 Back of Bill	House Offer #1	
69A	<u>SECTION ???.</u> The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2568 of chapter 2025-198, Laws of Florida, for the implementation of the conversion of legacy Microsoft Access databases shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House New Language	
69B	<u>SECTION ???.</u> The nonrecurring sum of \$4,569,000 from the Operating Trust Fund (Executive Direction & Support Services) is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for People First integration with the Planning, Accounting, and Ledger Management (PALM) System. The unexpended balance of funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.		House New Language	
69C	<u>SECTION ???.</u> The unexpended balance of funds appropriated in Specific Appropriation 2667 of chapter 2025-198, Laws of Florida to the Department of Management Services to document the business, functional, and technical requirements as well as the system integrations necessary for the updating of the state personnel system shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House New Language	
69D	<u>SECTION ???.</u> The nonrecurring sum of \$1,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation, in a DMS managed Fixed Capital Outlay category, in Fiscal Year 2025-2026 for electrical and office lighting renovations in the J. Edwin Larson building. This section is effective upon becoming law.		House New Language	
69E	<u>SECTION ???.</u> The nonrecurring sum of \$6,037,750 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2025-2026 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. The unexpended balance of these funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.		House New Language	
69F	<u>Section ???.</u> The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House New Language	

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	HB 5001 Back of Bill		SB 2500 Back of Bill	House Offer #1	
69G	<u>Section ??? The nonrecurring sum of \$3,200,000 from the Professional Regulation Trust Fund is appropriated to the Department of Business and Professional Regulation in Fiscal Year 2025-2026 to pay approved claims from the Construction Recovery Fund. Any unexpended balance of these funds on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.</u>			House New Language	
69H	<u>SECTION ??? The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2646 of chapter 2025-198, Laws of Florida, for Salaries and Benefits, shall immediately revert and is appropriated in Fiscal Year 2025-2026 to Pensions and Benefits/Florida National Guard in Specific Appropriation 2657. Any of these funds remaining on June 30, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</u>			House New Language	
69I	<u>SECTION ??? The unexpended balance of funds provided to the Department of Management Services in section 211 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.</u>			House New Language	
69J	<u>SECTION ??? The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2705A of chapter 2025-198, Laws of Florida, to competitively procure a Governance Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</u>			House New Language	
69K	<u>SECTION ??? The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2708 of chapter 2025-198, Laws of Florida, to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</u>			House New Language	

**State Administration Budget Subcommittee
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Row #	Project Title	SENATE		HOUSE OFFER #1	
		GR	TF	GR	TF
1	Aerial Photography (HF 2216) (SF 3291)	99,539	0	99,539	0
2	Alachua County Fire Rescue Firegrounds Training Facility (HF 3356) (SF 2972)	350,000	0	0	0
3	Almarante Pumper (HF 2833) (SF 3780)	554,800	0	277,400	0
4	Auburndale Fire Rescue Station #2 (HF 3234) (SF 2320)	500,000	0	500,000	0
5	Baker County Fire Rescue Ambulance (HF 3721) (SF 3093)	400,000	0	0	0
6	Bartow New Central Fire Station Headquarters and Training Facility (HF 3459) (SF 3575)	4,000,000	0	0	2,000,000
7	Bay County Fire Rescue – Regional Aerial Platform Truck (HF 1259) (SF 3105)	0	0	0	550,000
8	Blackman Fire Resilience and Readiness Expansion (HF 2850) (SF 3603)	150,000	0	0	0
9	Bradenton Fire Department Station Alerting Systems (HF 1577) (SF 1863)	0	0	93,750	0
10	Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)	750,000	0	1,419,492	0
11	Bradfordville Volunteer Fire and Rescue Dept. 2,500 Gallon Firefighting Tanker (HF 1167) (SF 1425)	0	0	375,000	0
12	Brooker Fire Station Phase II (SF 3091)	350,000	0	0	0
13	Broward County Sheriff's Office Fire Rescue Safety and Prevention Program (HF 2904) (SF 2734)	671,320	0	0	0
14	Charlotte County Fire Training Tower (HF 1937) (SF 3674)	0	2,000,000	0	0
15	City of Dunedin High Water Rescue Vehicle (HF 1762) (SF 3516)	0	200,000	0	0
16	City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323)	0	0	125,000	0
17	City of North Miami Network Infrastructure Upgrade (HF 3331) (SF 2394)	0	0	175,000	0
18	Clay County 911 Communications/EOC Center (HF 3027) (SF 2943)	0	0	475,000	0
19	Clay County Fleet Center (HF 3029) (SF 2951)	0	0	475,000	0
20	Clay County Public Safety Admin Building (HF 3035) (SF 2970)	0	0	750,000	0
21	Clay County Public Safety Complex Utilities (HF 3036) (SF 2971)	0	0	475,000	0
22	Clewiston Volunteer Firefighter Training Tower and Equipment (HF 2526) (SF 3192)	1,800,000	0	0	0
23	Cocoa Beach Fire Station #50 (HF 2655) (SF 1021)	0	0	2,500,000	0
24	Columbia County Schools - School Safety Radio Project (HF 3719) (SF 3021)	0	0	1,950,000	0
25	Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556) (SF 1395)	600,000	0	0	300,000
26	Davie Fire Rescue Vehicle Exhaust System (HF 2905) (SF 3400)	0	0	0	140,000
27	Deerfield Beach Fire Station 4 Rehabilitation (HF 3411) (SF 1065)	500,000	0	250,000	0
28	Dellwood VFD Critical Fire Apparatus (HF 2433) (SF 3212)	524,700	0	0	0
29	Delray Beach Rescue Drone Program (HF 3280) (SF 3401)	0	0	338,000	0
30	DeSoto County Fire Tower Truck (HF 1930) (SF 3540)	0	1,000,000	0	500,000
31	Dixie County Tax Collector's Office Renovation & Expansion (HF 3168) (SF 1807)	400,000	0	200,000	0
32	East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380) (SF 3697)	0	0	445,592	0
33	Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187) (SF 3724)	0	0	350,000	0
34	Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815)	0	0	0	900,000
35	Escambia County Station Management Systems (HF 3814) (SF 3803)	0	0	0	600,000
36	Escambia County Technical Rescue Regional Emergency Response Vehicle (HF 3816)	0	0	0	800,000
37	Fanning Springs Firehouse Design and Permitting (HF 3351) (SF 2940)	400,000	0	0	0
38	Financial Literacy Program for People at Risk (HF 2350) (SF 2164)	100,000	0	0	0
39	Florida Local Government Information Systems Association Critical Infrastructure Resilience Program (HF 1541) (SF 2491)	0	0	250,000	0
40	Fort Lauderdale Fire Rescue - Reserve Fireboat Replacement (HF 3413) (SF 3403)	0	0	321,540	0
41	Fort Myers - Fire Station 18 (HF 2346) (SF 2844)	750,000	0	750,000	0
42	Franklin County - Alligator Point Volunteer Fire Department Fire Truck (HF 3186) (SF 3170)	624,791	0	0	0
43	Franklin County - St. George Island Ladder Fire Truck (HF 3188) (SF 1497)	0	1,000,000	0	0

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Row #	Project Title	SENATE		HOUSE OFFER #1	
		GR	TF	GR	TF
44	Future-Ready Florida: Strengthening Economic and Workforce Growth Through Artificial Intelligence (AI) and Cybersecurity (HF 2818) (SF 3705)	0	0	499,999	0
45	Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315) (SF 1973)	0	0	425,000	0
46	Glades County Microwave Replacement for End-of-Life Telephone Lines (HF 2221) (SF 3293)	0	0	430,568	0
47	Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399) (SF 1878)	0	0	170,000	0
48	Gretna Fire & Rescue: Enhanced Fire Engine/Pumper Acquisition (HF 3512) (SF 1565)	350,000	0	0	0
49	Gulf County - Overstreet Fire Department Fire Tanker (HF 3190) (SF 1457)	0	600,000	0	0
50	Hamilton County Crossroads Fire Station (HF 3195) (SF 1487)	350,000	0	0	0
51	Hardee County Fire Station #1 Training Tower (HF 2580) (SF 3557)	0	2,500,000	0	0
52	Hardee County Fire Station #2 (HF 2586) (SF 3561)	7,000,000	0	0	0
53	Hendry County Phase 3 SLERS Radio Coverage Enhancement - Montura Ranch (HF 2530) (SF 3256)	1,656,867	0	0	0
54	Hendry County Public Safety Station (HF 2538) (SF 3044)	0	3,500,000	0	0
55	Hernando County Public Safety Training Center (HF 3361) (SF 3284)	0	1,000,000	0	1,000,000
56	Highlands County Lake Placid Fire Station (HF 2244) (SF 3286)	0	2,500,000	1,750,000	0
57	Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)	0	0	0	1,500,000
58	Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302) (SF 2302)	675,000	0	337,500	0
59	Holt Fire District Pumper/Tanker (HF 2848) (SF 3655)	489,000	0	0	0
60	Indian Harbor Beach: Fire Station Annex Project (HF 1235) (SF 1009)	0	0	437,500	0
61	Indiantown Multipurpose Fire Station & Emergency Operations Center (HF 3841) (SF 3699)	0	0	7,000,000	0
62	In-State Tourism Marketing (HF 3228) (SF 3241)	0	0	500,000	0
63	Jackson County - Fire Rescue Station Hardening (HF 2419) (SF 3142)	0	1,000,000	875,000	0
64	Keystone Heights Consolidated Governance Complex Feasibility Study (HF 3099)	0	0	25,000	0
65	Lafayette County Fire Equipment Upgrade (HF 3200) (SF 1484)	550,000	0	0	0
66	Lake City Frontline Fire Engine Replacement (HF 3745) (SF 3584)	0	0	450,000	0
67	Lakeland Public Safety Radio Replacement (HF 2780) (SF 2318)	500,000	0	500,000	0
68	Liberty County Commercial Fire Tanker (HF 3020) (SF 1493)	549,900	0	0	0
69	Liberty County Fire Rescue SLERS P25 Communications (HF 3178) (SF 1521)	350,000	0	0	0
70	Lynn Haven Fire Station 3 PD&E Study (HF 1142) (SF 3245)	0	0	87,500	0
71	Madeira Beach Emergency Operations Center and Fire Department Training Facility (HF 2463) (SF 2493)	0	1,500,000	0	0
72	Marianna Fire Equipment Upgrade (HF 2405) (SF 3135)	0	0	0	450,000
73	Melbourne Fire Department Training Center Facility Replacement (HF 2103) (SF 1041)	400,000	0	0	0
74	Melbourne Fire Station Alerting System (HF 2102) (SF 1042)	300,000	0	0	150,000
75	Mental Health Services for Police Officers and Firefighters (HF 2163) (SF 2783)	250,000	0	125,000	0
76	Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139) (SF 1785)	300,000	0	150,000	0
77	Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129) (SF 1784)	0	0	300,000	0
78	Miami-Dade Rapid Deployment Emergency Communication System (HF 3480) (SF 2223)	0	0	450,000	0
79	Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969) (SF 1226)	0	0	125,000	0
80	Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595) (SF 1050)	0	0	375,000	0
81	Newberry Regional First Responder Training Facility Phase II (HF 3310) (SF 2977)	0	0	250,000	0
82	North Bay Village Hall & Public Safety Complex (HF 3323) (SF 1399)	350,000	0	0	0
83	Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588) (SF 3143)	0	0	0	100,000
84	Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824) (SF 2407)	450,000	0	450,000	0

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Row #	Project Title	SENATE		HOUSE OFFER #1	
		GR	TF	GR	TF
85	Orlando Sanford International Airport - Digital Twin (HF 2296) (SF 2039)	600,000	0	0	0
86	Oviedo Public Safety Training Center (HF 1988) (SF 1247)	500,000	0	500,000	0
87	Palatka Fire Department Ladder Truck (HF 3092) (SF 2611)	0	0	187,500	0
88	Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060) (SF 3307)	0	0	842,700	0
89	Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457) (SF 1409)	0	1,000,000	0	500,000
90	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 1503) (SF 1051)	200,000	0	100,000	0
91	Pasco County Board of County Commissioners- Fire Rescue Department- Decon 2 (HF 2495) (SF 1719)	600,000	0	0	300,000
92	Perry Fire Hydrant Replacement (HF 3625) (SF 1557)	792,000	0	396,000	0
93	Perry Fire Station Phase II (HF 3622) (SF 1556)	0	0	480,000	0
94	Port St. Joe Public Safety Complex (HF 3085) (SF 3744)	650,000	0	0	0
95	Putnam County Enterprise System Update (HF 3088) (SF 2459)	0	0	487,500	0
96	Redington Beaches Fire Suppression Unit (HF 2464) (SF 2490)	0	0	0	500,000
97	Responders First Wellness Program (HF 3359) (SF 3277)	55,000	0	27,750	0
98	Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (HF 1229) (SF 1722)	0	1,279,900	639,950	0
99	Sherman Williams American Legion Hall Post 188c Renovation and Operations Support (HF 3764) (SF 3756)	0	0	100,000	0
100	Southwest Ranches Fire Station (HF 1080) (SF 1067)	450,000	0	0	0
101	Southwest Ranches Fire Truck (HF 1083) (SF 1066)	0	536,215	0	0
102	St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811) (SF 2524)	1,000,000	0	0	1,000,000
103	St. Pete Beach Fire Station 22 (HF 2475) (SF 2732)	0	0	0	1,500,000
104	Suwannee County Fire Station (HF 3621) (SF 1482)	750,000	0	0	0
105	Sylvester Firefighter Cancer Initiative (HF 3572) (SF 1391)	3,500,000	0	0	1,750,000
106	Tamarac Aerial Ladder Fire Truck (HF 1339) (SF 2133)	900,000	0	0	450,000
107	Titusville 911 Communications System Update (HF 2664) (SF 1847)	0	0	176,336	0
108	Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)	0	0	92,000	0
109	Union County Fire Rescue Station (HF 3733) (SF 3075)	250,000	0	0	0
110	Washington County - Old Shores Fire Station (HF 2412) (SF 3222)	350,000	0	0	0
111	Washington County Sheriff's Office Public Safety Communications Tower Upgrades (HF 2443) (SF 3227)	400,000	0	0	0
112	West Palm Beach Fire Department Hazardous Materials Emergency Response Package (HF 2071) (SF 2378)	163,275	0	0	0
113	Wilton Manors Cyber Security Improvements (HF 1558) (SF 3788)	-	-	175,000	0