

## Appropriations Committee on Higher Education

			Appropriations Committee on Higher Education									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER TF	TOTAL	NR TOTAL	ROW#
1	<b>WORKFORCE EDUCATION</b>											1
2	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>379,381,025</b>		<b>137,965,801</b>		<b>153,652,082</b>		<b>670,998,908</b>	<b>-</b>	2
3	3003A40	Workforce Development Capitalization Incentive Grant Program - Additional Resources		40,725,000	40,725,000					40,725,000	40,725,000	3
4	3005400	Workforce Development		25,502,976	3,000,000					25,502,976	3,000,000	4
5	33V3600	Base Budget Reduction		(2,000,000)						(2,000,000)	-	5
6	3404010	Balance Lottery Funds to Available Revenue - General Revenue		8,137,767						8,137,767	-	6
7	3404020	Balance Lottery Funds to Available Revenue - Trust				(8,137,767)				(8,137,767)	-	7
8	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring						2,000,000	2,000,000	2,000,000	2,000,000	8
9	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring		40,000,000	40,000,000					40,000,000	40,000,000	9
10	5300680	Vocational Formula - Restore Nonrecurring						2,000,000	2,000,000	2,000,000	2,000,000	10
11	6P06040	District Workforce Projects		7,738,000	7,738,000					7,738,000	7,738,000	11
12	990R000	Education Capital Projects		512,000	512,000					512,000	512,000	12
13	<b>WORKFORCE EDUCATION</b>		<b>-</b>	<b>499,996,768</b>	<b>91,975,000</b>	<b>129,828,034</b>	<b>-</b>	<b>157,652,082</b>	<b>4,000,000</b>	<b>787,476,884</b>	<b>95,975,000</b>	13
14												14
15	<b>FLORIDA COLLEGES</b>											15
16	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>1,532,563,740</b>		<b>254,754,863</b>				<b>1,787,318,603</b>	<b>-</b>	16
17	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct		(24,000,000)						(24,000,000)	-	17
18	3000460	Post Secondary Guardian Program		4,200,000	4,200,000					4,200,000	4,200,000	18
19	33V0070	Reduce Recurring Appropriations -Florida Postsecondary Academic Library Network - Reverse Transfer Portal		(50,000)						(50,000)	-	19
20	33V0080	Reduce Recurring Appropriations - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		(71,577)						(71,577)	-	20
21	3404010	Balance Lottery Funds to Available Revenue - General Revenue		15,026,446						15,026,446	-	21
22	3404020	Balance Lottery Funds to Available Revenue - Trust				(15,026,446)				(15,026,446)	-	22
23	4000300	Florida Colleges - Funding Model and Faculty Recruitment and Retention Incentive		90,000,000						90,000,000	-	23
24	6P06050	College System Projects		3,201,000	3,201,000					3,201,000	3,201,000	24
25	990R000	Education Capital Projects		600,000	600,000					600,000	600,000	25
26	<b>FLORIDA COLLEGES</b>		<b>-</b>	<b>1,621,469,609</b>	<b>8,001,000</b>	<b>239,728,417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,861,198,026</b>	<b>8,001,000</b>	26

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER TF	TOTAL	NR TOTAL	ROW#
27												27
28	<b>GENERAL ACTIVITIES</b>											28
29	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>3,516,117,816</b>		<b>650,769,081</b>		<b>5,236,953</b>		<b>4,172,123,850</b>	<b>-</b>	29
30	1801095	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Deduct		(5,000,000)						(5,000,000)	-	30
31	1801096	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Add		5,000,000						5,000,000	-	31
32	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct		(6,000,000)						(6,000,000)	-	32
33	1803070	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Add		30,000,000						30,000,000	-	33
34	3000460	Post Secondary Guardian Program		1,800,000	1,800,000					1,800,000	1,800,000	34
35	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		6,390,199						6,390,199	-	35
36	3001105	Florida Postsecondary Comprehensive Transition Program Workload		8,715,435						8,715,435	-	36
37	3001115	Florida Center for Autism Workload		2,000,000						2,000,000	-	37
38	3007040	Community School Grant Program Workload		6,100,000						6,100,000	-	38
39	3007050	Lastinger Center for Learning Workload		16,000,000	12,000,000					16,000,000	12,000,000	39
40	3007060	Florida Center for Nursing Workload		2,000,000						2,000,000	-	40
41	3008200	Metric Based Performance Funding		350,000,000	350,000,000					350,000,000	350,000,000	41
42	3404010	Balance Lottery Funds to Available Revenue - General Revenue		38,384,926						38,384,926	-	42
43	3404020	Balance Lottery Funds to Available Revenue - Trust				(38,384,926)				(38,384,926)	-	43
44	4000410	Moffitt Cancer Center		3,000,000						3,000,000	-	44
45	4000743	Preeminent State Research Universities		100,000,000	100,000,000					100,000,000	100,000,000	45
46	4001570	Florida State University - Florida Institute for Child Welfare		500,000						500,000	-	46
47	4005845	Institute for Human and Machine Cognition		1,000,000						1,000,000	-	47
48	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)						(295,000,000)	-	48
49	4008697	Institutional Investment In University Performance Based Incentives		295,000,000						295,000,000	-	49

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER TF	TOTAL	NR TOTAL	ROW#
50	6P06060	State University System Projects		15,510,000	15,510,000					15,510,000	15,510,000	50
51	6401330	Transfer Between Appropriation Categories - from University of South Florida Medical Center		(32,708,133)		(1,276,605)				(33,984,738)	-	51
52	6401335	Transfer Between Appropriation Categories - from University of South Florida Med to University of South Florida Educational & General		32,708,133		1,276,605				33,984,738	-	52
53	990R000	Education Capital Projects		535,000	535,000					535,000	535,000	53
54	<b>GENERAL ACTIVITIES</b>		-	<b>4,092,053,376</b>	<b>479,845,000</b>	<b>612,384,155</b>	-	<b>5,236,953</b>	-	<b>4,709,674,484</b>	<b>479,845,000</b>	54
55												55
56	<b>VOCATIONAL REHAB</b>											56
57	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>878.00</b>	<b>55,094,043</b>				<b>207,547,020</b>		<b>262,641,063</b>	-	57
58	6P06000	Vocational Rehabilitation Projects		4,681,194	4,681,194					4,681,194	4,681,194	58
59	990R000	Education Capital Projects		350,000	350,000					350,000	350,000	59
60	<b>VOCATIONAL REHAB</b>		<b>878.00</b>	<b>60,125,237</b>	<b>5,031,194</b>	-	-	<b>207,547,020</b>	-	<b>267,672,257</b>	<b>5,031,194</b>	60
61												61
62	<b>BLIND SERVICES</b>											62
63	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>279.75</b>	<b>23,436,119</b>				<b>54,706,136</b>		<b>78,142,255</b>	-	63
64	3002450	Vending Stands Equipment and Supplies Additional Funding		200,000				2,111,821		2,311,821	-	64
65	6P06010	Blind Services Projects		1,698,000	1,698,000					1,698,000	1,698,000	65
66	990R000	Education Capital Projects		350,000	350,000					350,000	350,000	66
67	<b>BLIND SERVICES</b>		<b>279.75</b>	<b>25,684,119</b>	<b>2,048,000</b>	-	-	<b>56,817,957</b>	-	<b>82,502,076</b>	<b>2,048,000</b>	67
68												68
69	<b>PRIVATE COLLEGES</b>											69
70	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>175,824,785</b>						<b>175,824,785</b>	-	70
71	1700200	Inter-Agency Reorganizations - Council on the Social Status of Black Men and Boys - Add		350,000						350,000	-	71
72	3005710	Effective Access to Student Education (EASE) Workload		998,400						998,400	-	72
73	5109100	Florida Southern College Operational Support		5,000,000						5,000,000	-	73
74	6P06020	Private Colleges and Universities Projects		4,227,600	4,227,600					4,227,600	4,227,600	74
75	990R000	Education Capital Projects		5,135,967	5,135,967					5,135,967	5,135,967	75
76	<b>PRIVATE COLLEGES</b>		-	<b>191,536,752</b>	<b>9,363,567</b>	-	-	-	-	<b>191,536,752</b>	<b>9,363,567</b>	76
77												77
78	<b>FINANCIAL AID</b>											78
79	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>285,715,982</b>		<b>747,068,977</b>		<b>1,393,506</b>		<b>1,034,178,465</b>	-	79
80	3000050	Florida 's Bright Futures Scholarship Program				67,519,956				67,519,956	-	80

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81	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		6,442,548						6,442,548	-	81
82	33V0010	Reduction to the Benacquisto Scholarship Program		(2,928,727)						(2,928,727)	-	82
83	33V3600	Base Budget Reduction		(5,250,000)						(5,250,000)	-	83
84	3404010	Balance Lottery Funds to Available Revenue - General Revenue		6,453,277						6,453,277	-	84
85	3404020	Balance Lottery Funds to Available Revenue - Trust				(6,453,277)				(6,453,277)	-	85
86	5103050	Rural Incentive for Professional Educators (RIPE) Program		7,000,000						7,000,000	-	86
87	5300350	Open Door Grant Program		35,000,000	35,000,000					35,000,000	35,000,000	87
88	FINANCIAL AID		-	332,433,080	35,000,000	808,135,656	-	1,393,506	-	1,141,962,242	35,000,000	88
89												89
90	PGM: STU FIN AID PGM/FED											90
91	1100001	Startup (OPERATING)						105,000		105,000	-	91
92	PGM: STU FIN AID PGM/FED		-	-	-	-	-	105,000	-	105,000	-	92
93												93
94	BOARD OF GOVERNORS											94
95	1100001	Startup (OPERATING)	66.00	10,599,145				1,548,006		12,147,151	-	95
96	6P06080	Board of Governors Projects		500,000	500,000					500,000	500,000	96
97	BOARD OF GOVERNORS		66.00	11,099,145	500,000	-	-	1,548,006	-	12,647,151	500,000	97
98	Grand Total		1,223.75	6,834,398,086	631,763,761	1,790,076,262	-	430,300,524	4,000,000	9,054,774,872	635,763,761	98

Appropriations Committee on Higher Education Projects

Budget Entity	Appropriation Category	Senate Form	Split	Operations	FCO	Project Total
VOCATIONAL REHABILITATION	CONTRACTED SERVICES			325,000	-	325,000
	Florida Alliance for Assistive Services and Technology (FAAST) (SF 1656)		No	325,000	-	325,000
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS			4,006,194	-	4,006,194
	Arc of South Florida - Culinary Training for Individuals with Disabilities and Mental Illness (SF 1405)		No	956,194	-	956,194
	Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (SF 1039)		No	200,000	-	200,000
	Brevard Adults with Disabilities Project (SF 1260)		No	300,000	-	300,000
	Bridging the Gap in Employment for People with Unique Abilities (SF 1358)		No	800,000	-	800,000
	Els Center for Autism Specialized Workforce Training Program (SF 2031)		No	350,000	-	350,000
	HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (SF 2112)		Yes	350,000	-	350,000
	Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (SF 2696)		No	300,000	-	300,000
	NextStep Autism Transition Program (SF 3137)		No	400,000	-	400,000
	The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (SF 2153)		No	350,000	-	350,000
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES			350,000	-	350,000
	Community Transition Services for Adults with Disabilities (SF 1389)		No	350,000	-	350,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (SF 2473)		No	-	350,000	350,000
	VOCATIONAL REHABILITATION TOTAL			4,681,194	350,000	5,031,194
BLIND SERVICES	GRANTS AND AIDS - CLIENT SERVICES			1,698,000	-	1,698,000
	Florida Association of Agencies Serving the Blind (FASB) (SF 1224)		No	350,000	-	350,000
	Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (SF 3441)		No	350,000	-	350,000
	Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (SF 3009)		No	150,000	-	150,000
	Mobile Education Center – Services to Blind and Low Vision Residents Access Expansion (SF 1393)		No	848,000	-	848,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (SF 2919)		No	-	350,000	350,000
	BLIND SERVICES TOTAL			1,698,000	350,000	2,048,000
PRIVATE COLLEGES & UNIVERSITIES	GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES			2,895,000	4,118,567	7,013,567
	Embry-Riddle Aeronautical University & University of Central Florida Hypersonic Equipment (SF 2573)		No	2,500,000	-	2,500,000
	Florida Southern College - Workforce Readiness Expansion (SF 2340)		Yes	-	3,775,000	3,775,000
	Saint Leo University: Nursing Program Expansion to Meet Regional Demand (SF 2277)		Yes	350,000	-	350,000
	Webber International University Safety Enhancement Initiative (SF 3529)		Yes	45,000	343,567	388,567
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES			1,332,600	667,400	2,000,000
	Edward Waters University - EWU Living, Learning, and Community Multiplex (SF 2652)		Yes	1,332,600	667,400	2,000,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Palm Beach Atlantic University LeMieux Center for Public Policy (SF 1683)		No	-	350,000	350,000
	PRIVATE COLLEGES & UNIVERSITIES TOTAL			4,227,600	5,135,967	9,363,567
WORKFORCE EDUCATION	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS			7,738,000	162,000	7,900,000

Appropriations Committee on Higher Education Projects

Budget Entity	Appropriation Category	Senate Form	Split	Operations	FCO	Project Total
WORKFORCE EDUCATION	GRANTS AND AIDS - SCHC ABC Institute Flagship Apprenticeship Training Academy (SF 1711)		No	2,000,000	-	2,000,000
	CodeBoxx: Building Florida's Technology Workforce (SF 1724)		No	500,000	-	500,000
	Florida Agriculture & Energy Education Initiative (SF 2889)		No	350,000	-	350,000
	Fort Lauderdale Aviation Technical Training Program (SF 2140)		No	350,000	-	350,000
	George T. Baker Aviation and Aerospace Technical College - Equipment (SF 2197)		No	100,000	-	100,000
	Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (SF 2101)		No	500,000	-	500,000
	Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (SF 2651)		No	250,000	-	250,000
	Lotus House Education and Employment Program for High Special Needs Women (SF 1860)		No	200,000	-	200,000
	Path to College Workforce Development & Career Readiness (SF 2639)		Yes	350,000	-	350,000
	Project BUILD SWFL Heavy Equipment Simulator Workforce Training Initiative (SF 3246)		No	250,000	-	250,000
	ReUp's College & Credential to Workforce Initiative (SF 2694)		No	350,000	-	350,000
	Southwest FL Public Service Academy Critical First Responder Facility, Safety & Security Updates (SF 1636)		Yes	188,000	162,000	350,000
	Southwest Florida Welding Workforce Development Program (SF 3535)		No	1,500,000	-	1,500,000
	Technician Apprenticeship Program and Education Partnership (SF 2607)		No	350,000	-	350,000
	Virtual Dropout Retrieval Program for Adults (SF 3499)		No	500,000	-	500,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Heights CareerTech Institute (SF 2083)		No	-	350,000	350,000
	WORKFORCE EDUCATION TOTAL			7,738,000	512,000	8,250,000
FLORIDA COLLEGES	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND			3,201,000	250,000	3,451,000
	Chipola College Workforce Program Expansion - Welding Technology and Advanced Manufacturing (SF 3130)		Yes	350,000	-	350,000
	Lake-Sumter State College Creation of an Agricultural Workforce Program (SF 1902)		No	350,000	-	350,000
	Marine and Maritime Professional Institute at The College of the Florida Keys (SF 2593)		Yes	350,000	-	350,000
	Miami Dade College - Institute for Freedom in the Americas (SF 2634)		No	350,000	-	350,000
	Pensacola State College - All Campuses - Expanding Military & Veterans Service Center (SF 3459)		Yes	250,000	250,000	500,000
	South Florida State College is Prepared to Protect: EMS and Fire Readiness (SF 2547)		No	350,000	-	350,000
	South Florida State College Rural Success and Readiness: Testing Center Modernization (SF 2548)		No	350,000	-	350,000
	St. Pete College Applied Mental Certificate for First Responders (SF 1713)		No	501,000	-	501,000
	St. Petersburg College- Law Enforcement Field Training and Support (SF 2465)		No	350,000	-	350,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Pasco-Hernando State College-West Campus YMCA (SF 3281)		No	-	350,000	350,000
	FLORIDA COLLEGES TOTAL			3,201,000	600,000	3,801,000
EDUCATIONAL AND GENERAL	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)			350,000	-	350,000
	University of Florida IFAS Crop Transformation Center (SF 1243)		No	350,000	-	350,000
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES			10,260,000	535,000	10,795,000
	FAMU: Civic Engagement Institute (SF 2672)		No	350,000	-	350,000
	FAMU: Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (SF 2893)		No	3,000,000	-	3,000,000
	Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (SF 1175)		No	350,000	-	350,000
	Florida Hillels Jewish Student Safety Initiative (SF 2792)		Yes	1,810,000	535,000	2,345,000
	Florida International University (FIU) Global Jewish Studies (SF 2044)		Yes	350,000	-	350,000
	Florida Polytechnic University - Rising to 3,000: Expanding Florida Poly's Economic Impact (SF 2335)		No	350,000	-	350,000
	Florida State University - FSU College of Law - Election Law Center (SF 1540)		No	350,000	-	350,000

Appropriations Committee on Higher Education Projects

Budget Entity	Appropriation Category	Senate Form	Split	Operations	FCO	Project Total
EDUCATIONAL AND GENERAL	GRANTS AND AIDS - EDU(FSU Institute for Pediatric Rare Diseases (SF 1294)		No	350,000	-	350,000
	Jewish Campus Life Initiative: Standing Against Antisemitism Across Florida (SF 2819)		No	900,000	-	900,000
	Student Nurse Intern Program for Recruitment and Retention (SF 2580)		No	350,000	-	350,000
	University of Central Florida - Center for Community Schools Youth Conflict Resolution/Peer Support (SF 2761)		No	150,000	-	150,000
	University of Central Florida - Center for the Study of Human Trafficking and Modern Slavery (SF 1924)		No	350,000	-	350,000
	University of Central Florida - RESTORES PTSD Clinic for Florida's Veterans & First Responders (SF 2000)		No	1,000,000	-	1,000,000
	University of South Florida - USF National and Critical Infrastructure Security Initiatives (SF 3146)		No	350,000	-	350,000
	University of West Florida - UWF Digital Credential Wallet (SF 3460)		No	250,000	-	250,000
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER			4,350,000	-	4,350,000
	University of Florida - Florida AI for Health Institute (FAIHT) (SF 1978)		No	4,000,000	-	4,000,000
	University of Florida: Biomedical Innovation and Technology - Scripps (SF 2060)		No	350,000	-	350,000
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER			200,000	-	200,000
	Center for Neuromusculoskeletal Research (SF 2816)		No	200,000	-	200,000
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL			350,000	-	350,000
	FIU Pediatric Cancer Elimination Program (SF 2923)		No	350,000	-	350,000
EDUCATIONAL AND GENERAL TOTAL				15,510,000	535,000	16,045,000
BOARD OF GOVERNORS	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS			500,000	-	500,000
	Greater Miami Jewish Federation - Miami Alliance Against Antisemitism (SF 2146)		No	500,000	-	500,000
BOARD OF GOVERNORS TOTAL				500,000	-	500,000
Grand Total				37,555,794	7,482,967	45,038,761