

Appropriations Committee on Higher Education

			Appropriations Committee on Higher Education										
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER TF	TOTAL	NR TOTAL	ROW#	
1		WORKFORCE EDUCATION										1	
2	1100001	Startup (OPERATING)		379,381,025		137,965,801		153,652,082		670,998,908		- 2	
3	3003A40	Workforce Development Capitalization Incentive Grant Program - Additional Resources		40,725,000	40,725,000					40,725,000	40,725,000	3	
4	3005400	Workforce Development		25,502,976	3,000,000					25,502,976	3,000,000	4	
5	33V3600	Base Budget Reduction		(2,000,000)						(2,000,000)		- 5	
6	3404010	Balance Lottery Funds to Available Revenue - General Revenue		8,137,767						8,137,767		- 6	
7	3404020	Balance Lottery Funds to Available Revenue - Trust				(8,137,767)				(8,137,767)		- 7	
8	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring						2,000,000	2,000,000	2,000,000	2,000,000	8	
9	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring		40,000,000	40,000,000					40,000,000	40,000,000	9	
10	5300680	Vocational Formula - Restore Nonrecurring						2,000,000	2,000,000	2,000,000	2,000,000	10	
11	6P06040	District Workforce Projects		7,738,000	7,738,000					7,738,000	7,738,000	11	
12	990R000	Education Capital Projects		512,000	512,000					512,000	512,000	12	
13		WORKFORCE EDUCATION	-	499,996,768	91,975,000	129,828,034		-	157,652,082	4,000,000	787,476,884	95,975,000	13
14													14
15		FLORIDA COLLEGES											15
16	1100001	Startup (OPERATING)		1,532,563,740		254,754,863				1,787,318,603		- 16	
17	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct		(24,000,000)						(24,000,000)		- 17	
18	3000460	Post Secondary Guardian Program		4,200,000	4,200,000					4,200,000	4,200,000	18	
19	33V0070	Reduce Recurring Appropriations -Florida Postsecondary Academic Library Network - Reverse Transfer Portal		(50,000)						(50,000)		- 19	
20	33V0080	Reduce Recurring Appropriations - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		(71,577)						(71,577)		- 20	
21	3404010	Balance Lottery Funds to Available Revenue - General Revenue		15,026,446						15,026,446		- 21	
22	3404020	Balance Lottery Funds to Available Revenue - Trust				(15,026,446)				(15,026,446)		- 22	
23	4000300	Florida Colleges - Funding Model and Faculty Recruitment and Retention Incentive		90,000,000						90,000,000		- 23	
24	6P06050	College System Projects		3,201,000	3,201,000					3,201,000	3,201,000	24	
25	990R000	Education Capital Projects		600,000	600,000					600,000	600,000	25	
26		FLORIDA COLLEGES	-	1,621,469,609	8,001,000	239,728,417		-	-	-	1,861,198,026	8,001,000	26

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27												27	
28	GENERAL ACTIVITIES											28	
29	1100001	Startup (OPERATING)		3,516,117,816		650,769,081		5,236,953		4,172,123,850		- 29	
30	1801095	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Deduct		(5,000,000)						(5,000,000)		- 30	
31	1801096	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Add		5,000,000						5,000,000		- 31	
32	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct		(6,000,000)						(6,000,000)		- 32	
33	1803070	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Add		30,000,000						30,000,000		- 33	
34	3000460	Post Secondary Guardian Program		1,800,000	1,800,000					1,800,000	1,800,000	34	
35	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		6,390,199						6,390,199		- 35	
36	3001105	Florida Postsecondary Comprehensive Transition Program Workload		8,715,435						8,715,435		- 36	
37	3001115	Florida Center for Autism Workload		2,000,000						2,000,000		- 37	
38	3007040	Community School Grant Program Workload		6,100,000						6,100,000		- 38	
39	3007050	Lastinger Center for Learning Workload		16,000,000	12,000,000					16,000,000	12,000,000	39	
40	3007060	Florida Center for Nursing Workload		2,000,000						2,000,000		- 40	
41	3008200	Metric Based Performance Funding		350,000,000	350,000,000					350,000,000	350,000,000	41	
42	3404010	Balance Lottery Funds to Available Revenue - General Revenue		38,384,926						38,384,926		- 42	
43	3404020	Balance Lottery Funds to Available Revenue - Trust				(38,384,926)				(38,384,926)		- 43	
44	4000410	Moffitt Cancer Center		3,000,000						3,000,000		- 44	
45	4000743	Preeminent State Research Universities		100,000,000	100,000,000					100,000,000	100,000,000	45	
46	4001570	Florida State University - Florida Institute for Child Welfare		500,000						500,000		- 46	
47	4005845	Institute for Human and Machine Cognition		1,000,000						1,000,000		- 47	
48	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)						(295,000,000)		- 48	
49	4008697	Institutional Investment In University Performance Based Incentives		295,000,000						295,000,000		- 49	

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER TF	TOTAL	NR TOTAL	ROW#	
50	6P06060	State University System Projects		15,510,000	15,510,000					15,510,000	15,510,000	50	
51	6401330	Transfer Between Appropriation Categories - from University of South Florida Medical Center		(32,708,133)		(1,276,605)				(33,984,738)		51	
52	6401335	Transfer Between Appropriation Categories - from University of South Florida Med to University of South Florida Educational & General		32,708,133		1,276,605				33,984,738		52	
53	990R000	Education Capital Projects		535,000	535,000					535,000	535,000	53	
54	GENERAL ACTIVITIES			- 4,092,053,376	479,845,000	612,384,155		-	5,236,953	- 4,709,674,484	479,845,000	54	
55												55	
56	VOCATIONAL REHAB											56	
57	1100001	Startup (OPERATING)	878.00	55,094,043				207,547,020		262,641,063		57	
58	6P06000	Vocational Rehabilitation Projects		4,681,194	4,681,194					4,681,194	4,681,194	58	
59	990R000	Education Capital Projects		350,000	350,000					350,000	350,000	59	
60	VOCATIONAL REHAB		878.00	60,125,237	5,031,194		-	- 207,547,020		267,672,257	5,031,194	60	
61												61	
62	BLIND SERVICES											62	
63	1100001	Startup (OPERATING)	279.75	23,436,119				54,706,136		78,142,255		63	
64	3002450	Vending Stands Equipment and Supplies Additional Funding		200,000				2,111,821		2,311,821		64	
65	6P06010	Blind Services Projects		1,698,000	1,698,000					1,698,000	1,698,000	65	
66	990R000	Education Capital Projects		350,000	350,000					350,000	350,000	66	
67	BLIND SERVICES		279.75	25,684,119	2,048,000		-	- 56,817,957		82,502,076	2,048,000	67	
68												68	
69	PRIVATE COLLEGES											69	
70	1100001	Startup (OPERATING)		175,824,785						175,824,785		70	
71	1700200	Inter-Agency Reorganizations - Council on the Social Status of Black Men and Boys - Add		350,000						350,000		71	
72	3005710	Effective Access to Student Education (EASE) Workload		998,400						998,400		72	
73	5109100	Florida Southern College Operational Support		5,000,000						5,000,000		73	
74	6P06020	Private Colleges and Universities Projects		4,227,600	4,227,600					4,227,600	4,227,600	74	
75	990R000	Education Capital Projects		5,135,967	5,135,967					5,135,967	5,135,967	75	
76	PRIVATE COLLEGES		-	191,536,752	9,363,567		-	-	-	191,536,752	9,363,567	76	
77												77	
78	FINANCIAL AID											78	
79	1100001	Startup (OPERATING)		285,715,982		747,068,977		1,393,506		1,034,178,465		79	
80	3000050	Florida's Bright Futures Scholarship Program				67,519,956				67,519,956		80	

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER TF	TOTAL	NR TOTAL	ROW#	
81	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		6,442,548						6,442,548		- 81	
82	33V0010	Reduction to the Benacquisto Scholarship Program		(2,928,727)						(2,928,727)		- 82	
83	33V3600	Base Budget Reduction		(5,250,000)						(5,250,000)		- 83	
84	3404010	Balance Lottery Funds to Available Revenue - General Revenue		6,453,277						6,453,277		- 84	
85	3404020	Balance Lottery Funds to Available Revenue - Trust				(6,453,277)				(6,453,277)		- 85	
86	5103050	Rural Incentive for Professional Educators (RIPE) Program		7,000,000						7,000,000		- 86	
87	5300350	Open Door Grant Program		35,000,000	35,000,000					35,000,000	35,000,000	87	
88	FINANCIAL AID		-	332,433,080	35,000,000	808,135,656	-	1,393,506	-	1,141,962,242	35,000,000	88	
89												89	
90	PGM: STU FIN AID PGM/FED											90	
91	1100001	Startup (OPERATING)						105,000		105,000		- 91	
92	PGM: STU FIN AID PGM/FED		-	-	-	-	-	105,000	-	105,000	-	92	
93												93	
94	BOARD OF GOVERNORS											94	
95	1100001	Startup (OPERATING)	66.00	10,599,145				1,548,006		12,147,151		- 95	
96	6P06080	Board of Governors Projects		500,000	500,000					500,000	500,000	96	
97	BOARD OF GOVERNORS		66.00	11,099,145	500,000		-	-	1,548,006	-	12,647,151	500,000	97
98	Grand Total		1,223.75	6,834,398,086	631,763,761	1,790,076,262	-	-	430,300,524	4,000,000	9,054,774,872	635,763,761	98

Appropriations Committee on Higher Education Projects

Budget Entity	Appropriation Category	Senate Form	Split	Operations	FCO	Project Total
VOCATIONAL REHABILITATION	CONTRACTED SERVICES			325,000	-	325,000
	Florida Alliance for Assistive Services and Technology (FAAST) (SF 1656)		No	325,000	-	325,000
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS			4,006,194	-	4,006,194
	Arc of South Florida - Culinary Training for Individuals with Disabilities and Mental Illness (SF 1405)		No	956,194	-	956,194
	Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (SF 1039)		No	200,000	-	200,000
	Brevard Adults with Disabilities Project (SF 1260)		No	300,000	-	300,000
	Bridging the Gap in Employment for People with Unique Abilities (SF 1358)		No	800,000	-	800,000
	Els Center for Autism Specialized Workforce Training Program (SF 2031)		No	350,000	-	350,000
	HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (SF 2112)		Yes	350,000	-	350,000
	Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (SF 2696)		No	300,000	-	300,000
	NextStep Autism Transition Program (SF 3137)		No	400,000	-	400,000
	The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (SF 2153)		No	350,000	-	350,000
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES			350,000	-	350,000
	Community Transition Services for Adults with Disabilities (SF 1389)		No	350,000	-	350,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (SF 2473)		No	-	350,000	350,000
VOCATIONAL REHABILITATION TOTAL				4,681,194	350,000	5,031,194
BLIND SERVICES	GRANTS AND AIDS - CLIENT SERVICES			1,698,000	-	1,698,000
	Florida Association of Agencies Serving the Blind (FASB) (SF 1224)		No	350,000	-	350,000
	Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (SF 3441)		No	350,000	-	350,000
	Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (SF 3009)		No	150,000	-	150,000
	Mobile Education Center – Services to Blind and Low Vision Residents Access Expansion (SF 1393)		No	848,000	-	848,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (SF 2919)		No	-	350,000	350,000
BLIND SERVICES TOTAL				1,698,000	350,000	2,048,000
PRIVATE COLLEGES & UNIVERSITIES	GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES			2,895,000	4,118,567	7,013,567
	Embry-Riddle Aeronautical University & University of Central Florida Hypersonic Equipment (SF 2573)		No	2,500,000	-	2,500,000
	Florida Southern College - Workforce Readiness Expansion (SF 2340)		Yes	-	3,775,000	3,775,000
	Saint Leo University: Nursing Program Expansion to Meet Regional Demand (SF 2277)		Yes	350,000	-	350,000
	Webber International University Safety Enhancement Initiative (SF 3529)		Yes	45,000	343,567	388,567
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES			1,332,600	667,400	2,000,000
	Edward Waters University - EWU Living, Learning, and Community Multiplex (SF 2652)		Yes	1,332,600	667,400	2,000,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Palm Beach Atlantic University LeMieux Center for Public Policy (SF 1683)		No	-	350,000	350,000
PRIVATE COLLEGES & UNIVERSITIES TOTAL				4,227,600	5,135,967	9,363,567
WORKFORCE EDUCATION	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS			7,738,000	162,000	7,900,000

Appropriations Committee on Higher Education Projects

Budget Entity	Appropriation Category	Senate Form	Split	Operations	FCO	Project Total
WORKFORCE EDUCATION	GRANTS AND AIDS - SCHC ABC Institute Flagship Apprenticeship Training Academy (SF 1711)		No	2,000,000	-	2,000,000
	CodeBoxx: Building Florida's Technology Workforce (SF 1724)		No	500,000	-	500,000
	Florida Agriculture & Energy Education Initiative (SF 2889)		No	350,000	-	350,000
	Fort Lauderdale Aviation Technical Training Program (SF 2140)		No	350,000	-	350,000
	George T. Baker Aviation and Aerospace Technical College - Equipment (SF 2197)		No	100,000	-	100,000
	Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (SF 2101)		No	500,000	-	500,000
	Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (SF 2651)		No	250,000	-	250,000
	Lotus House Education and Employment Program for High Special Needs Women (SF 1860)		No	200,000	-	200,000
	Path to College Workforce Development & Career Readiness (SF 2639)		Yes	350,000	-	350,000
	Project BUILD SWFL Heavy Equipment Simulator Workforce Training Initiative (SF 3246)		No	250,000	-	250,000
	ReUp's College & Credential to Workforce Initiative (SF 2694)		No	350,000	-	350,000
	Southwest FL Public Service Academy Critical First Responder Facility, Safety & Security Updates (SF 1636)		Yes	188,000	162,000	350,000
	Southwest Florida Welding Workforce Development Program (SF 3535)		No	1,500,000	-	1,500,000
	Technician Apprenticeship Program and Education Partnership (SF 2607)		No	350,000	-	350,000
	Virtual Dropout Retrieval Program for Adults (SF 3499)		No	500,000	-	500,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION				350,000	350,000
	Heights CareerTech Institute (SF 2083)		No	-	350,000	350,000
WORKFORCE EDUCATION TOTAL				7,738,000	512,000	8,250,000
FLORIDA COLLEGES	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND			3,201,000	250,000	3,451,000
	Chipola College Workforce Program Expansion - Welding Technology and Advanced Manufacturing (SF 3130)		Yes	350,000	-	350,000
	Lake-Sumter State College Creation of an Agricultural Workforce Program (SF 1902)		No	350,000	-	350,000
	Marine and Maritime Professional Institute at The College of the Florida Keys (SF 2593)		Yes	350,000	-	350,000
	Miami Dade College - Institute for Freedom in the Americas (SF 2634)		No	350,000	-	350,000
	Pensacola State College - All Campuses - Expanding Military & Veterans Service Center (SF 3459)		Yes	250,000	250,000	500,000
	South Florida State College is Prepared to Protect: EMS and Fire Readiness (SF 2547)		No	350,000	-	350,000
	South Florida State College Rural Success and Readiness: Testing Center Modernization (SF 2548)		No	350,000	-	350,000
	St. Pete College Applied Mental Certificate for First Responders (SF 1713)		No	501,000	-	501,000
	St. Petersburg College- Law Enforcement Field Training and Support (SF 2465)		No	350,000	-	350,000
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION			-	350,000	350,000
	Pasco-Hernando State College-West Campus YMCA (SF 3281)		No	-	350,000	350,000
FLORIDA COLLEGES TOTAL				3,201,000	600,000	3,801,000
EDUCATIONAL AND GENERAL	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)			350,000	-	350,000
	University of Florida IFAS Crop Transformation Center (SF 1243)		No	350,000	-	350,000
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES			10,260,000	535,000	10,795,000
	FAMU: Civic Engagement Institute (SF 2672)		No	350,000	-	350,000
	FAMU: Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (SF 2893)		No	3,000,000	-	3,000,000
	Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (SF 1175)		No	350,000	-	350,000
	Florida Hillels Jewish Student Safety Initiative (SF 2792)		Yes	1,810,000	535,000	2,345,000
	Florida International University (FIU) Global Jewish Studies (SF 2044)		Yes	350,000	-	350,000
	Florida Polytechnic University - Rising to 3,000: Expanding Florida Poly's Economic Impact (SF 2335)		No	350,000	-	350,000
	Florida State University - FSU College of Law - Election Law Center (SF 1540)		No	350,000	-	350,000

Appropriations Committee on Higher Education Projects

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EDUCATIONAL AND GENERAL	GRANTS AND AIDS - EDU (FSU Institute for Pediatric Rare Diseases (SF 1294))		No	350,000	-	350,000
	Jewish Campus Life Initiative: Standing Against Antisemitism Across Florida (SF 2819)		No	900,000	-	900,000
	Student Nurse Intern Program for Recruitment and Retention (SF 2580)		No	350,000	-	350,000
	University of Central Florida - Center for Community Schools Youth Conflict Resolution/Peer Support (SF 2761)		No	150,000	-	150,000
	University of Central Florida - Center for the Study of Human Trafficking and Modern Slavery (SF 1924)		No	350,000	-	350,000
	University of Central Florida - RESTORES PTSD Clinic for Florida's Veterans & First Responders (SF 2000)		No	1,000,000	-	1,000,000
	University of South Florida - USF National and Critical Infrastructure Security Initiatives (SF 3146)		No	350,000	-	350,000
	University of West Florida - UWF Digital Credential Wallet (SF 3460)		No	250,000	-	250,000
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER			4,350,000	-	4,350,000
	University of Florida - Florida AI for Health Institute (FAIHT) (SF 1978)		No	4,000,000	-	4,000,000
	University of Florida: Biomedical Innovation and Technology - Scripps (SF 2060)		No	350,000	-	350,000
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER			200,000	-	200,000
	Center for Neuromusculoskeletal Research (SF 2816)		No	200,000	-	200,000
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL			350,000	-	350,000
	FIU Pediatric Cancer Elimination Program (SF 2923)		No	350,000	-	350,000
EDUCATIONAL AND GENERAL TOTAL				15,510,000	535,000	16,045,000
BOARD OF GOVERNORS	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS			500,000	-	500,000
	Greater Miami Jewish Federation - Miami Alliance Against Antisemitism (SF 2146)		No	500,000	-	500,000
BOARD OF GOVERNORS TOTAL				500,000	-	500,000
Grand Total				37,555,794	7,482,967	45,038,761