



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Venice - Road Improvement Project - Phase 3

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 10/16/2017

4. **Project/Program Description:**

The City of Venice transportation system requires significant rehabilitation to restore infrastructure to acceptable levels and provide needed American with Disabilities Act (ADA) upgrades to serve our aging population. There exists a structurally deficient bridge on Capri Isles Blvd. that is in immediate need of rehabilitation. In addition, the City has limited bus transportation, so this project provides as a economic driver as it offers a source of connectivity to area shopping/restaurants.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,000,000	75.0%
Other	0	0.0%
TOTAL	3,000,000	75.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The rehabilitation of structurally deficient bridge and milling/paving which includes upgrades to bring the facilities into compliance with the American with Disabilities Act (ADA) and additional bike lanes and sharrow striping and upgrades to walking facilities to local businesses, parks, beaches. This project will provide better connectivity for elderly, disabled and school age children and offer multi-modal opportunities to parks, shopping, restaurants, downtown district, beaches and cultural events and attract tourists looking for a active lifestyle. The goals would be to restore acceptable level of safety for travelers crossing bridge, improving transportation conditions, increase percentage of sidewalk and ADA ramps to allow for improved mobility to enhance self-sufficiency for elderly and disabled. Improve bike lanes and sidewalks to allow more visitors and citizens to enjoy the City's businesses, restaurants, beaches and parks.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Encourage Physical activity by adding sidewalks and bike lanes by increasing the linear feet of bike lanes and sidewalks and improving transportation conditions. Rehabilitate/restore structurally deficient bridge to acceptable level of safety for travelers crossing the bridge. Improve economic activity by improving bike lanes and sidewalks to allow more visitors and citizens to enjoy the City's businesses, restaurants, city events which will increase sales tax revenue from area businesses. Increase tourism by attracting tourists looking for active lifestyles including bicycling and easy walking access to area beach, businesses, restaurants and parks. Improve mobility to enhance self-sufficiency for elderly and disabled.

**c. How will the funds be expended?**

Spending Category	Description	Amount



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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction/Rehabilitation of Bridge milling and paving which includes upgrades to bring the facilities into compliance with ADA and adding bike lanes and sharrow striping and upgrades to walking facilities.	1,000,000
<b>TOTAL</b>		<b>1,000,000</b>

**d. What are the direct services to be provided to citizens by the appropriations project?**

Encourage Physical activity by adding sidewalks and bike lanes by increasing linear feet of bike lanes and sidewalks and improving transportation conditions. Rehabilitate/restore structurally deficient bridge to acceptable level of safety for travelers crossing the bridge. Improve economic activity by improving bike lanes and sidewalks to allow more visitors and citizens to enjoy the City's businesses, restaurants, city events which will increase sales tax revenue from area businesses. Increase tourism by attracting tourists looking for active lifestyles including bicycling and easy walking access to area beach, businesses, restaurants and parks. Improve mobility to enhance self-sufficiency for elderly and disabled.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

This is an improvement that will serve the entire City which has a population of 20,746



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**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical health by encouraging physical activity by adding sidewalks and bike lanes. Protect the general population by rehabilitating structurally deficient bridge. Monitor sales tax revenue to see if there is an increase by improving/adding bike lanes and also improving the mobility by adding sidewalks and ADA ramps to improve mobility to elderly and disabled.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The current standard penalties in place for noncompliance are adequate.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Venice

**13. Requestor Contact Information:**

- a. **Name:** Edward Lavallee
- b. **Organization:** City of Venice
- c. **Email:** elavallee@venicegov.com
- d. **Phone Number:** (941)882-7399

**14. Recipient Contact Information:**

- a. **Organization:** City of Venice
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Edward Lavallee
- e. **E-mail Address:** elavallee@venicegov.com
- f. **Phone Number:** (941)882-7399

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Chris Schoonover
- b. **Firm:** Capital City Consulting
- c. **Email:** cschoonover@capcityconsult.com
- d. **Phone Number:** (850)264-7588