



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Lauderdale Lakes Fire Station Renovation Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 10/23/2017

4. **Project/Program Description:**

The City of Lauderdale Lakes Fire Station Renovation Project, constructed in 1978, will make significant improvements to harden the building, install an environmentally safe exhaust evacuation system, install a generator and upgrade communication/alert systems to enhance services to over 15,000 properties during an emergency and post disaster recovery efforts.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Financial Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
100,000	500,000	600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	600,000	50.0%
Other	0	0.0%
TOTAL	600,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 <i>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</i>		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Lauderdale Lakes Fire Station Renovation Project, constructed in 1978, will make significant improvements to harden the building, install an environmentally safe exhaust evacuation system, install a generator and upgrade communication/alert systems to enhance services to over 15,000 properties during an emergency and post disaster recovery efforts.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Fire Station Project includes renovation and acquisition of fire rescue resources that will improve the overall operation to provide fire rescue services to residential and commercial properties.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	The acquisition of a generator, exhaust removal evacuation system and communications/alert system would be used particularly during and emergency or post disaster recovery efforts.	100,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Fire Station Expansion	500,000
TOTAL		600,000

d. What are the direct services to be provided to citizens by the appropriations project?

Fire rescue and emergency management services will be provided at an optimal level.

e. Who is the target population served by this project? How many individuals are expected to be served?

The public will be served by this project. A minimum of 35,000 individuals will be impacted.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Fire Station Project will benefit Florida residents, businesses and visitors by providing efficient and effective fire rescue delivery services. The measurements include alert system response time, energy efficiency ratings and environmental testing.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The current standard penalties for noncompliance are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Lauderdale Lakes

13. Requestor Contact Information:

a. **Name:** Phil Alleyne

b. **Organization:** City of Lauderdale Lakes



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. **Email:** phila@lauderdalelakes.org
- d. **Phone Number:** [\(954\)535-2740](tel:(954)535-2740)

14. Recipient Contact Information:

- a. **Organization:** [City of Lauderdale Lakes](#)
- b. **County:** [Broward](#)
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) [Municipality](#)
- d. **Contact Name:** [Phil Alleyne](#)
- e. **E-mail Address:** phila@lauderdalelakes.org
- f. **Phone Number:** [\(954\)535-2740](tel:(954)535-2740)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** [Ron Book](#)
- b. **Firm:** [Ron L. Book, PA](#)
- c. **Email:** ron@rlbookpa.com
- d. **Phone Number:** [\(305\)935-1866](tel:(305)935-1866)