



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Oldsmar-Harbor Palms Infrastructure Improvement Project

2. **Senate Sponsor:** Jack Latvala

3. **Date of Submission:** 10/30/2017

4. **Project/Program Description:**

Oldsmar's underground utilities are over 40 years old. Malfunction due to age and condition is creating excessive wear on roadways and sidewalks due to major distress from subsurface water damage. Sanitary sewer and stormwater improvements will further the objectives of the Pinellas County Wastewater/Stormwater Task Force to improve the maintenance and operation of wastewater and stormwater systems. This request for \$3,195,000 is to cover the cost of sanitary sewer and stormwater improvements in the first phase of the project. The construction of the second phase of this project is estimated at \$3,195,000. Additionally, the City will be funding \$3,500,000 for improvements to the potable water system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,195,000	3,195,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,500,000	52.3%
Other	0	0.0%
TOTAL	3,500,000	52.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,695,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$3,195,000 will be requested for FY 2019/20.

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Stormwater improvements will reduce inflow/infiltration into the sanitary sewer system and reduce flooding events during storms.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and meeting objectives of the Pinellas County Wastewater/Stormwater Task Force to improve the maintenance and operation of wastewater and stormwater systems. (A) Cured in place pipe (CIPP) rehabilitation of sanitary sewer system; (B) Replacement of failed stormwater conveyance systems; (C) Reconstruction of streets and sidewalks.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Stormwater and streets improvements.	31,950,000
TOTAL		31,950,000

d. What are the direct services to be provided to citizens by the appropriations project?

Reduced flooding events resulting from rains and storms. Avoidance of sanitary sewer overflows. Reduced ponding issues. Improved environmental health and safety.

e. Who is the target population served by this project? How many individuals are expected to be served?

Harbor Palms subdivision residents and visitors. Approximately 475 homes.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding events resulting from rains and storms. Avoidance of sanitary sewer overflows. Reduced ponding issues. Improved environmental health and safety. To be measured by improved efficiency and effectiveness of the City's Distribution and Collections system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Al Braithwaite

b. Organization: City of Oldsmar



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- c. Email: abraithwaite@myoldsmar.com
- d. Phone Number: [\(813\)749-1100](tel:(813)749-1100)

14. Recipient Contact Information:

- a. Organization: [City of Oldsmar](#)
- b. County: [Pinellas](#)
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) [City of Oldsmar](#)
- d. Contact Name: [Jance Bennett](#)
- e. E-mail Address: nbennett@myoldsmar.com
- f. Phone Number: [\(813\)749-1100](tel:(813)749-1100)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: [None](#)
- b. Firm: [None](#)
- c. Email:
- d. Phone Number:

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Project under design.

19. What percentage of construction has been completed?

Construction has not started.

20. What is the estimated completion date of construction?

Estimated construction completion date is September 30, 2020.